University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASAID - Athletics Grants-in-Aid												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,014.00	46,014.00
722300	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071,245.00	1,071,245.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,117,259.00**	**1,117,259.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,117,259.00**	**1,117,259.00**
Total Fund: 1ASAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,117,259.00**	**1,117,259.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: US0PPB - UNH-Athletics-HR Bud Control				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	278,704.39	(2,333.17)	0.00	0.00	0.00	0.00	(2,333.17)	0.00	0.00	0.00	0.00
617F10	Operating Staff	10,674.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,084.00	6,084.00
Subtotal Account Pool: 61		**289,379.20**	**(2,333.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,333.17)**	**0.00**	**0.00**	**6,084.00**	**6,084.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	127,326.85	(1,026.60)	0.00	0.00	0.00	0.00	(1,026.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	510.96	510.96
Subtotal Account Pool: 65		**127,326.85**	**(1,026.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,026.60)**	**0.00**	**0.00**	**510.96**	**510.96**
Total Org: US0PPB		**416,706.05**	**(3,359.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,359.77)**	**0.00**	**0.00**	**6,594.96**	**6,594.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	1,500.04	0.00	1,500.04	(1,500.04)	0.00	0.00	0.00	0.00
615F10	PAT	161,080.00	169,940.15	14,324.44	169,940.13	0.00	169,940.13	0.02	161,080.27	161,080.27	152,269.83	152,269.83
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	523.13	523.13	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	14,302.00	1,207.36	9,847.28	0.00	9,847.28	4,454.72	1,139.05	1,139.05	0.00	0.00
617F10	Operating Staff	159,080.17	154,879.49	18,883.20	154,014.28	0.00	154,014.28	865.21	151,211.67	151,211.67	145,290.22	145,290.22
617PLG	Operating Staff-Longevity	16,302.00	0.00	0.00	0.00	0.00	0.00	0.00	8,141.79	8,141.79	8,262.23	8,262.23
61CBEX	Part Time Salary (w/ status)	0.00	13,500.00	1,011.52	12,000.26	0.00	12,000.26	1,499.74	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	Part Time Salary	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.02	15,000.02	13,292.36	13,292.36
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,550.49	5,550.49	320.13	320.13
61CPHX	Part Time Hourly	0.00	0.00	0.00	960.00	0.00	960.00	(960.00)	4,217.70	4,217.70	4,413.50	4,413.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	261.00	261.00
61SNWS	College Work Study	0.00	0.00	0.00	465.28	0.00	465.28	(465.28)	316.28	316.28	0.00	0.00
Subtotal Account Pool: 61		**348,462.17**	**352,621.64**	**35,426.52**	**348,727.27**	**0.00**	**348,727.27**	**3,894.37**	**347,180.40**	**347,180.40**	**327,109.27**	**327,109.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	2,378.00	186.36	1,835.11	0.00	1,835.11	542.89	95.80	95.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	140,870.47	142,920.64	14,661.01	142,589.63	0.00	142,589.63	331.01	136,786.47	136,786.47	127,950.76	127,950.76
65YP10	Nonstatus Benefit Distr (Fica)	2,378.00	0.00	0.00	206.65	0.00	206.65	(206.65)	2,764.64	2,764.64	2,460.28	2,460.28
Subtotal Account Pool: 65		**143,248.47**	**145,298.64**	**14,847.37**	**144,631.39**	**0.00**	**144,631.39**	**667.25**	**139,646.91**	**139,646.91**	**130,411.04**	**130,411.04**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	151.34	1,229.28	0.00	1,229.28	(1,229.28)	1,060.07	1,060.07	1,580.51	1,580.51
710010	In-State Travel-Team Travel	0.00	0.00	0.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	763.18	5,263.68	0.00	5,263.68	(5,263.68)	7,039.39	7,039.39	10,558.01	10,558.01
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	331.50	0.00	331.50	(331.50)	0.00	0.00	(651.68)	(651.68)
710115	Out-of-State Travel-Prof Dev	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	665.80	665.80
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00	348.00	348.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	192.24	0.00	192.24	(192.24)	438.45	438.45	324.51	324.51
711100	Supplies-General	81,000.00	81,000.00	1,137.01	12,049.07	0.00	12,049.07	68,950.93	24,923.45	24,923.45	18,664.43	18,664.43
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.00	0.00	39.00	(39.00)	94.64	94.64	89.04	89.04
711166	Supplies-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.80	200.80	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.25	262.25
713000	Printing & Copying-General	0.00	0.00	0.00	1,831.79	0.00	1,831.79	(1,831.79)	2,326.78	2,326.78	6,645.29	6,645.29
714000	Postage-General	0.00	0.00	71.06	3,159.55	0.00	3,159.55	(3,159.55)	3,075.20	3,075.20	24,437.73	24,437.73
716000	Maintenance & Repairs-General	0.00	0.00	85.41	7,497.77	0.00	7,497.77	(7,497.77)	6,890.30	6,890.30	626.58	626.58
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	195.00	195.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	451.00	451.00	0.00	451.00	(451.00)	0.00	0.00	2,007.91	2,007.91
716110	Rentals-Copier	0.00	0.00	1,191.08	10,894.72	0.00	10,894.72	(10,894.72)	6,417.72	6,417.72	4,835.79	4,835.79
716120	Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	475.00	475.00	200.00	200.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.46	46.46	717.79	717.79
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,639.64	3,639.64
717200	Other Professional Services-General	16,000.00	16,000.00	250.00	19,549.00	0.00	19,549.00	(3,549.00)	40,466.00	40,466.00	30,466.90	30,466.90
718000	Telecom-General	9,000.00	9,000.00	(980.74)	(687.00)	0.00	(687.00)	9,687.00	83.40	83.40	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	587.71	7,561.07	0.00	7,561.07	(7,561.07)	8,342.42	8,342.42	8,184.73	8,184.73
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	115.00	115.00	590.00	590.00
718016	Telecom-Usage (Tolls)	0.00	0.00	36.42	583.22	0.00	583.22	(583.22)	750.84	750.84	840.95	840.95
719000	Business Meals-Meetings-Non Travel	0.00	0.00	172.07	1,976.09	0.00	1,976.09	(1,976.09)	8,567.84	8,567.84	3,736.14	3,736.14
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,749.50	2,749.50	614.54	614.54
719100	Membership Dues & Fees	88,000.00	88,000.00	0.00	88,690.00	0.00	88,690.00	(690.00)	89,590.00	89,590.00	86,415.00	86,415.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,412.01	1,412.01
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,390.00)	(1,390.00)	375.00	375.00
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(669.96)	(669.96)	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.00	314.00	3,945.00	3,945.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	961.27	0.00	961.27	(961.27)	15,109.10	15,109.10	687.09	687.09
Subtotal Account Pool: 71		**198,000.00**	**198,000.00**	**3,915.54**	**162,134.06**	**0.00**	**162,134.06**	**35,865.94**	**217,409.40**	**217,409.40**	**212,218.96**	**212,218.96**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(792.00)	(792.00)
760083	Athletics Tickets	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**340.00**	**0.00**	**340.00**	**(340.00)**	**0.00**	**0.00**	**(792.00)**	**(792.00)**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
8O1009	NonMand Tran Out-Int Desig Fnds	123,500.00	123,500.00	0.00	123,500.00	0.00	123,500.00	0.00	153,662.31	153,662.31	97,500.00	97,500.00
8O1012	NonMand Tran Out-Auxillary Funds	92,000.00	92,000.00	0.00	92,000.00	0.00	92,000.00	0.00	92,000.00	92,000.00	817,470.60	817,470.60
8O1039	For Capital Projects (not R&R)	0.00	30,982.59	0.00	29,386.57	0.00	29,386.57	1,596.02	5,000.00	5,000.00	13,206.27	13,206.27
Subtotal Account Pool: 7Z		**215,500.00**	**246,482.59**	**0.00**	**244,886.57**	**0.00**	**244,886.57**	**1,596.02**	**250,662.31**	**250,662.31**	**929,676.87**	**929,676.87**
Total Org: USAADM		**905,210.64**	**942,402.87**	**54,189.43**	**900,719.29**	**0.00**	**900,719.29**	**41,683.58**	**954,899.02**	**954,899.02**	**1,598,624.14**	**1,598,624.14**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USAATV - Television Program			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	42,000.00	42,000.00	18,000.00	42,000.00	0.00	42,000.00	0.00	44,100.00	44,100.00	42,000.00	42,000.00
Subtotal Account Pool: 71	**42,000.00**	**42,000.00**	**18,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**44,100.00**	**44,100.00**	**42,000.00**	**42,000.00**
Total Org: USAATV	**42,000.00**	**42,000.00**	**18,000.00**	**42,000.00**	**0.00**	**42,000.00**	**0.00**	**44,100.00**	**44,100.00**	**42,000.00**	**42,000.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USABSC - Athletics Budgeted Contingency				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	3,360.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	33,610.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**33,610.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	(450,016.74)	0.00	0.00	0.00	0.00	(450,016.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**(450,016.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(450,016.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USABSC		**76,970.00**	**(450,016.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(450,016.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USACHL - Cheerleading				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	9,000.00	9,000.00	0.00	7,137.91	0.00	7,137.91	1,862.09	4,923.61	4,923.61	4,223.15	4,223.15
Subtotal Account Pool: 61		**9,000.00**	**9,000.00**	**0.00**	**7,137.91**	**0.00**	**7,137.91**	**1,862.09**	**4,923.61**	**4,923.61**	**4,223.15**	**4,223.15**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	756.00	756.00	0.00	599.57	0.00	599.57	156.43	413.77	413.77	354.65	354.65
Subtotal Account Pool: 65		**756.00**	**756.00**	**0.00**	**599.57**	**0.00**	**599.57**	**156.43**	**413.77**	**413.77**	**354.65**	**354.65**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	5,499.30	0.00	5,499.30	(5,499.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	1,249.00	1,249.00	0.00	0.00	0.00	0.00	1,249.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,259.00	2,259.00	0.00	0.00	0.00	0.00	2,259.00	4,703.89	4,703.89	25.00	25.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.43	1,085.43	68.50	68.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**3,508.00**	**3,508.00**	**0.00**	**5,526.52**	**0.00**	**5,526.52**	**(2,018.52)**	**5,844.32**	**5,844.32**	**2,743.50**	**2,743.50**
Total Org: USACHL		**13,264.00**	**13,264.00**	**0.00**	**13,264.00**	**0.00**	**13,264.00**	**0.00**	**11,181.70**	**11,181.70**	**7,321.30**	**7,321.30**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USACMP - Athletics Compliance Officer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	84,620.00	89,500.11	7,544.06	89,500.15	0.00	89,500.15	(0.04)	84,620.16	84,620.16	72,799.73	72,799.73
61CPEX	Part Time Salary	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.06	20,000.06	17,160.15	17,160.15
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.50	922.50	630.00	630.00
61DTEX	Full Time Temp - Exempt	0.00	21,650.00	1,824.90	21,649.95	0.00	21,649.95	0.05	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	8.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,620.00**	**111,150.11**	**9,376.96**	**111,158.10**	**0.00**	**111,158.10**	**(7.99)**	**105,542.72**	**105,542.72**	**90,589.88**	**90,589.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	37,232.80	39,380.05	3,333.10	39,393.73	0.00	39,393.73	(13.68)	37,064.25	37,064.25	31,303.87	31,303.87
65YP10	Nonstatus Benefit Distr (Fica)	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	1,757.49	1,757.49	1,494.36	1,494.36
65YT10	FT Temp Benefit Distr	0.00	1,819.00	153.30	1,818.65	0.00	1,818.65	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38,912.80**	**41,199.05**	**3,486.40**	**41,212.38**	**0.00**	**41,212.38**	**(13.33)**	**38,821.74**	**38,821.74**	**32,798.23**	**32,798.23**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
710100	Out-of-State Travel	0.00	0.00	0.00	350.56	0.00	350.56	(350.56)	1,923.13	1,923.13	662.57	662.57
710115	Out-of-State Travel-Prof Dev	4,400.00	4,400.00	78.90	951.45	0.00	951.45	3,448.55	581.90	581.90	2,929.10	2,929.10
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	200.00	200.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.44	235.44
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,173.00	4,173.00	46.60	3,583.50	0.00	3,583.50	589.50	2,084.20	2,084.20	1,330.68	1,330.68
713000	Printing & Copying-General	0.00	0.00	0.00	27.15	0.00	27.15	(27.15)	618.34	618.34	909.20	909.20
714000	Postage-General	0.00	0.00	0.00	43.98	0.00	43.98	(43.98)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,849.50	5,849.50
718000	Telecom-General	1,350.00	1,350.00	61.15	340.36	0.00	340.36	1,009.64	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	111.42	1,337.04	0.00	1,337.04	(1,337.04)	1,337.04	1,337.04	1,337.04	1,337.04
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.71	98.97	0.00	98.97	(98.97)	64.53	64.53	81.06	81.06
719000	Business Meals-Meetings-Non Travel	0.00	0.00	144.85	263.04	0.00	263.04	(263.04)	377.75	377.75	275.32	275.32
719100	Membership Dues & Fees	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	250.00	250.00	225.00	225.00
Subtotal Account Pool: 71		**9,923.00**	**9,923.00**	**448.63**	**7,358.55**	**0.00**	**7,358.55**	**2,564.45**	**7,436.89**	**7,436.89**	**14,529.91**	**14,529.91**
Total Org: USACMP		**153,455.80**	**162,272.16**	**13,311.99**	**159,729.03**	**0.00**	**159,729.03**	**2,543.13**	**151,801.35**	**151,801.35**	**137,918.02**	**137,918.02**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEQP - Athletic Equipment				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	6,000.00	16.80	4,330.14	0.00	4,330.14	1,669.86	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	14.00	104.00	0.00	104.00	(104.00)	2.00	2.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	1,600.00	304.00	2,479.77	0.00	2,479.77	(879.77)	421.57	421.57	0.00	0.00
617F10	Operating Staff	139,157.60	100,224.00	12,288.00	93,456.25	0.00	93,456.25	6,767.75	126,398.61	126,398.61	124,267.99	124,267.99
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,215.92	6,215.92	6,557.46	6,557.46
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2.38	0.00	2.38	(2.38)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,900.03	17,900.03	6,718.87	6,718.87
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	108.00	108.00
61CPHX	Part Time Hourly	3,400.00	3,400.00	0.00	5,729.01	0.00	5,729.01	(2,329.01)	3,046.01	3,046.01	3,342.75	3,342.75
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	183.00	0.00	183.00	(183.00)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	24,138.00	0.00	15,325.76	0.00	15,325.76	8,812.24	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	5,050.00	10,756.00	0.00	10,756.00	(10,756.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,361.60	0.00	2,361.60	(2,361.60)	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
61SNWS	College Work Study	3,500.00	3,500.00	0.00	4,649.27	0.00	4,649.27	(1,149.27)	4,107.90	4,107.90	2,911.66	2,911.66
Subtotal Account Pool: 61		**152,057.60**	**138,862.00**	**17,672.80**	**139,377.18**	**0.00**	**139,377.18**	**(515.18)**	**158,192.04**	**158,192.04**	**143,906.73**	**143,906.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	28.14	794.80	0.00	794.80	(794.80)	15.78	15.78	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	61,229.34	44,098.57	5,422.09	41,136.13	0.00	41,136.13	2,962.44	55,374.37	55,374.37	53,435.25	53,435.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	481.26	0.00	481.26	(481.26)	2,289.07	2,289.07	1,405.24	1,405.24
65YT10	FT Temp Benefit Distr	0.00	2,028.00	424.20	2,190.86	0.00	2,190.86	(162.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61,229.34**	**46,126.57**	**5,874.43**	**44,603.05**	**0.00**	**44,603.05**	**1,523.52**	**57,679.22**	**57,679.22**	**54,840.49**	**54,840.49**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	108.02	1,068.43	0.00	1,068.43	(1,068.43)	968.51	968.51	828.71	828.71
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.25	10.25	0.00	0.00
710115	Out-of-State Travel-Prof Dev	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
711000	Purchasing Cards	0.00	0.00	383.67	408.83	0.00	408.83	(408.83)	0.00	0.00	(0.03)	(0.03)
711100	Supplies-General	21,191.00	21,191.00	46.27	5,489.31	0.00	5,489.31	15,701.69	6,300.79	6,300.79	6,957.48	6,957.48
711172	Program Supplies	0.00	0.00	(381.20)	13,866.16	0.00	13,866.16	(13,866.16)	18,662.05	18,662.05	21,135.26	21,135.26
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.50	43.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.20	29.20
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,802.97	0.00	2,802.97	(2,802.97)	1,285.68	1,285.68	1,544.22	1,544.22
717200	Other Professional Services-General	0.00	0.00	0.00	3,527.88	0.00	3,527.88	(3,527.88)	0.00	0.00	1,796.46	1,796.46
718000	Telecom-General	900.00	900.00	41.40	259.65	0.00	259.65	640.35	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	104.17	1,242.09	0.00	1,242.09	(1,242.09)	893.76	893.76	893.76	893.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.26	65.14	0.00	65.14	(65.14)	35.73	35.73	45.22	45.22
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.64	292.64	177.35	177.35
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
Subtotal Account Pool: 71		**23,591.00**	**23,591.00**	**305.59**	**28,925.46**	**0.00**	**28,925.46**	**(5,334.46)**	**28,772.41**	**28,772.41**	**33,491.13**	**33,491.13**
Total Org: USAEQP		**236,877.94**	**208,579.57**	**23,852.82**	**212,905.69**	**0.00**	**212,905.69**	**(4,326.12)**	**244,643.67**	**244,643.67**	**232,238.35**	**232,238.35**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEVT - Events Management				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	164,140.00	175,030.62	14,753.48	175,030.58	0.00	175,030.58	0.04	164,139.88	164,139.88	105,750.28	105,750.28
617BHO	Operating Staff-Overtime	0.00	600.00	0.00	564.69	0.00	564.69	35.31	0.00	0.00	0.00	0.00
61CBEX	Part Time Salary (w/ status)	0.00	1,100.00	0.00	1,525.00	0.00	1,525.00	(425.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	600.00	0.00	741.75	0.00	741.75	(141.75)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	12,000.00	5,000.00	0.00	140.00	0.00	140.00	4,860.00	8,180.00	8,180.00	8,105.01	8,105.01
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.91	210.91	0.00	0.00
61CPHX	Part Time Hourly	10,221.00	11,521.00	0.00	16,806.75	0.00	16,806.75	(5,285.75)	11,578.57	11,578.57	2,200.00	2,200.00
61JBEX	Casual - Exempt	0.00	3,100.00	0.00	7,870.00	0.00	7,870.00	(4,770.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	300.00	0.00	366.84	0.00	366.84	(66.84)	246.00	246.00	173.29	173.29
61SNSH	Student Labor	35,000.00	35,000.00	259.68	24,144.24	0.00	24,144.24	10,855.76	30,927.58	30,927.58	7,542.22	7,542.22
61SNWS	College Work Study	10,000.00	10,000.00	(259.68)	10,211.31	0.00	10,211.31	(211.31)	6,940.71	6,940.71	2,526.16	2,526.16
Subtotal Account Pool: 61		**231,361.00**	**242,251.62**	**14,753.48**	**237,401.16**	**0.00**	**237,401.16**	**4,850.46**	**222,223.65**	**222,223.65**	**126,296.96**	**126,296.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	898.90	0.00	898.90	(898.90)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	72,221.60	77,013.48	6,518.34	77,040.11	0.00	77,040.11	(26.63)	71,894.57	71,894.57	45,472.49	45,472.49
65YP10	Nonstatus Benefit Distr (Fica)	1,008.00	1,008.00	0.00	1,423.51	0.00	1,423.51	(415.51)	1,677.38	1,677.38	865.61	865.61
Subtotal Account Pool: 65		**73,229.60**	**78,021.48**	**6,518.34**	**79,362.52**	**0.00**	**79,362.52**	**(1,341.04)**	**73,571.95**	**73,571.95**	**46,338.10**	**46,338.10**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	341.00	0.00	341.00	(341.00)	735.45	735.45	620.04	620.04
710100	Out-of-State Travel	0.00	0.00	37.60	2,477.56	0.00	2,477.56	(2,477.56)	3,794.29	3,794.29	5,035.33	5,035.33
710115	Out-of-State Travel-Prof Dev	6,500.00	6,500.00	323.84	977.63	0.00	977.63	5,522.37	0.00	0.00	879.83	879.83
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
710400	Student or Non-Emp Travel	3,100.00	0.00	0.00	108.60	0.00	108.60	(108.60)	896.90	896.90	1,216.60	1,216.60
711100	Supplies-General	28,100.00	50,860.00	213.04	21,755.53	0.00	21,755.53	29,104.47	23,568.43	23,568.43	13,656.90	13,656.90
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	613.50	0.00	613.50	(613.50)	548.50	548.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	957.72	0.00	957.72	(957.72)	71.49	71.49	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	933.39	0.00	933.39	(933.39)	26,541.60	26,541.60	2,690.78	2,690.78
716100	Rentals & Leases-General	0.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	20,050.00	20,050.00
716110	Rentals-Copier	0.00	0.00	0.00	37.56	0.00	37.56	(37.56)	28.65	28.65	1,273.90	1,273.90
716120	Rentals-Property or Room	0.00	0.00	130.00	30,290.49	0.00	30,290.49	(30,290.49)	11,016.52	11,016.52	4,785.75	4,785.75
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(23.06)	0.00	0.00	0.00	0.00	3.38	3.38	2.78	2.78
717200	Other Professional Services-General	1,455.00	1,455.00	280.96	72,269.10	0.00	72,269.10	(70,814.10)	33,662.19	33,662.19	148,352.26	148,352.26
717206	Oth Prof Ser-MuniAgreemt-Police	73,200.00	73,200.00	142.26	80,407.88	0.00	80,407.88	(7,207.88)	67,660.67	67,660.67	0.00	0.00
717242	Oth Prof Ser-MiniAgreement-Dispatch	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,891.92	2,891.92
717246	Oth Prof Ser-Officials	161,720.00	161,720.00	0.00	172,566.87	0.00	172,566.87	(10,846.87)	163,248.64	163,248.64	155,763.56	155,763.56
718000	Telecom-General	3,000.00	3,000.00	183.45	1,840.54	0.00	1,840.54	1,159.46	288.99	288.99	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	157.87	1,553.40	0.00	1,553.40	(1,553.40)	1,258.47	1,258.47	1,212.36	1,212.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.17	753.17	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.97	183.14	0.00	183.14	(183.14)	150.58	150.58	190.48	190.48
719000	Business Meals-Meetings-Non Travel	0.00	0.00	458.34	2,410.04	0.00	2,410.04	(2,410.04)	5,354.48	5,354.48	220.48	220.48
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.75	173.75	524.62	524.62
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,635.00	2,635.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	123.00	123.00	31.15	31.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.50	665.50	158.91	158.91
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**277,075.00**	**319,735.00**	**1,913.27**	**389,846.95**	**0.00**	**389,846.95**	**(70,111.95)**	**343,679.65**	**343,679.65**	**360,282.65**	**360,282.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEVT - Events Management				**Org Mgr: Madsen, Patricia A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	7,464.00	0.00	7,464.00	(7,464.00)	9,445.00	9,445.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**7,464.00**	**0.00**	**7,464.00**	**(7,464.00)**	**9,445.00**	**9,445.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,500.00)	(9,500.00)	0.00	0.00
760080	Facility Usage Offset	22,730.00	22,730.00	0.00	13,437.23	0.00	13,437.23	9,292.77	21,551.76	21,551.76	0.00	0.00
Subtotal Account Pool: 76		**22,730.00**	**22,730.00**	**0.00**	**13,437.23**	**0.00**	**13,437.23**	**9,292.77**	**12,051.76**	**12,051.76**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,712.00	23,712.00	25,000.00	25,000.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,300.00	1,300.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**25,012.00**	**25,012.00**	**25,000.00**	**25,000.00**
Total Org: USAEVT		**604,395.60**	**662,738.10**	**23,185.09**	**729,011.86**	**0.00**	**729,011.86**	**(66,273.76)**	**685,984.01**	**685,984.01**	**557,917.71**	**557,917.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAEXT - External Relations				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	123,770.00	89,500.24	7,544.06	89,500.26	0.00	89,500.26	(0.02)	85,111.01	85,111.01	101,820.22	101,820.22
61CPEX	Part Time Salary	27,125.00	1,000.00	0.00	600.10	0.00	600.10	399.90	25,512.86	25,512.86	1,417.25	1,417.25
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	40.00	40.00
61CPHX	Part Time Hourly	5,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	9,615.04	9,615.04	8,590.00	8,590.00
61JBEX	Casual - Exempt	0.00	1,000.00	0.00	925.00	0.00	925.00	75.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.50	92.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,195.00	5,195.00	0.00	0.00
Subtotal Account Pool: 61		**155,895.00**	**95,500.24**	**7,544.06**	**91,025.36**	**0.00**	**91,025.36**	**4,474.88**	**125,581.41**	**125,581.41**	**111,867.47**	**111,867.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	84.00	0.00	77.70	0.00	77.70	6.30	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	54,458.80	39,380.11	3,333.10	39,393.78	0.00	39,393.78	(13.67)	37,279.35	37,279.35	43,782.51	43,782.51
65YP10	Nonstatus Benefit Distr (Fica)	2,278.00	2,194.00	0.00	50.41	0.00	50.41	2,143.59	2,955.40	2,955.40	843.95	843.95
Subtotal Account Pool: 65		**56,736.80**	**41,658.11**	**3,333.10**	**39,521.89**	**0.00**	**39,521.89**	**2,136.22**	**40,234.75**	**40,234.75**	**44,626.46**	**44,626.46**
Account Pool: 71 - Support												
710000	In-State Travel	9,000.00	9,000.00	0.00	839.33	0.00	839.33	8,160.67	591.76	591.76	337.43	337.43
710100	Out-of-State Travel	0.00	0.00	2,323.43	4,097.65	0.00	4,097.65	(4,097.65)	4,387.37	4,387.37	5,112.16	5,112.16
710115	Out-of-State Travel-Prof Dev	2,500.00	2,500.00	(977.63)	(977.63)	0.00	(977.63)	3,477.63	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	223.00	223.00	845.00	845.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.72	892.72	555.17	555.17
711100	Supplies-General	37,958.00	35,958.00	(903.72)	9,332.05	0.00	9,332.05	26,625.95	18,832.68	18,832.68	7,802.94	7,596.90
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	720.84	0.00	720.84	(720.84)	387.80	387.80	571.06	571.06
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.00	192.00	1,042.00	1,042.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,158.99	6,158.99	9,448.72	9,448.72
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.53	82.53
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,182.23	0.00	2,182.23	(2,182.23)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.00	985.00	10.00	10.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	25.57	0.00	25.57	(25.57)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	26.16	0.00	26.16	(26.16)	17.99	17.99	(1.93)	(1.93)
717200	Other Professional Services-General	10,000.00	10,000.00	250.00	16,589.56	0.00	16,589.56	(6,589.56)	1,939.72	1,939.72	20,001.66	20,001.66
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	(2,142.84)	0.00	(2,142.84)	2,142.84	0.00	0.00	0.00	0.00
718000	Telecom-General	2,000.00	2,000.00	41.40	219.02	0.00	219.02	1,780.98	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	202.03	2,508.81	0.00	2,508.81	(2,508.81)	2,726.54	2,726.54	2,367.36	2,367.36
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
718016	Telecom-Usage (Tolls)	0.00	0.00	15.63	176.90	0.00	176.90	(176.90)	272.72	272.72	179.53	179.53
719000	Business Meals-Meetings-Non Travel	5,000.00	5,000.00	682.10	11,974.83	0.00	11,974.83	(6,974.83)	10,452.47	10,452.47	5,588.42	5,588.42
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,340.90	0.00	3,340.90	(3,340.90)	0.00	0.00	291.60	291.60
719100	Membership Dues & Fees	2,000.00	2,000.00	0.00	3,164.59	0.00	3,164.59	(1,164.59)	1,731.46	1,731.46	1,694.29	1,694.29
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	500.00	500.00	295.00	295.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	136.14	0.00	136.14	(136.14)	729.25	729.25	128.00	128.00
Subtotal Account Pool: 71		**68,458.00**	**66,458.00**	**1,633.24**	**52,514.11**	**0.00**	**52,514.11**	**13,943.89**	**51,021.47**	**51,021.47**	**56,385.94**	**56,179.90**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(378.51)	(378.51)	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	447.00	0.00	447.00	(447.00)	240.00	240.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**447.00**	**0.00**	**447.00**	**(447.00)**	**(138.51)**	**(138.51)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USAEXT - External Relations			**Org Mgr: Madsen, Patricia A**								
Total Org: USAEXT	**281,089.80**	**203,616.35**	**12,510.40**	**183,508.36**	**0.00**	**183,508.36**	**20,107.99**	**218,199.12**	**218,199.12**	**212,879.87**	**212,673.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics											
Org: USAFND - Fundraising			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,439.94	1,439.94	1,440.14	1,440.14
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,439.94**	**1,439.94**	**1,440.14**	**1,440.14**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.84	120.84	120.90	120.90
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.84**	**120.84**	**120.90**	**120.90**
Total Org: USAFND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,560.78**	**1,560.78**	**1,561.04**	**1,561.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAHST - Athletics Host				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	2,125.00	2,125.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,120.00	0.00	2,120.00	(2,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,120.00**	**0.00**	**2,120.00**	**(2,120.00)**	**150.00**	**150.00**	**2,125.00**	**2,125.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	178.08	0.00	178.08	(178.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	178.50	178.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**178.08**	**0.00**	**178.08**	**(178.08)**	**12.60**	**12.60**	**178.50**	**178.50**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	3,786.20	0.00	3,786.20	(3,786.20)	0.00	0.00	3,772.11	3,772.11
710010	In-State Travel-Team Travel	0.00	0.00	0.00	96.80	0.00	96.80	(96.80)	0.00	0.00	(580.61)	(580.61)
710100	Out-of-State Travel	0.00	0.00	0.00	33.63	0.00	33.63	(33.63)	0.00	0.00	369.74	369.74
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	314.58	314.58	3,355.00	3,355.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,224.47	0.00	1,224.47	(1,224.47)	983.20	983.20	5,084.11	5,084.11
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	50,000.00	50,000.00	0.00	25.45	0.00	25.45	49,974.55	376.99	376.99	20,137.66	20,137.66
713000	Printing & Copying-General	0.00	0.00	0.00	1,617.88	0.00	1,617.88	(1,617.88)	0.00	0.00	13,115.00	13,115.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.18	55.18
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00
716110	Rentals-Copier	0.00	0.00	0.00	858.88	0.00	858.88	(858.88)	0.00	0.00	1,250.00	1,250.00
716120	Rentals-Property or Room	0.00	0.00	0.00	302.00	0.00	302.00	(302.00)	0.00	0.00	9,238.00	9,238.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,384.69	0.00	1,384.69	(1,384.69)	3,004.13	3,004.13	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,899.16	32,899.16
717206	Oth Prof Ser-MuniAgreemt-Police	0.00	0.00	0.00	5,040.14	0.00	5,040.14	(5,040.14)	1,551.20	1,551.20	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	1,070.00	0.00	1,070.00	(1,070.00)	1,511.14	1,511.14	11,320.58	11,320.58
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(811.85)	1,297.37	0.00	1,297.37	(1,297.37)	406.70	406.70	20,702.20	20,702.20
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	192.16	0.00	192.16	(192.16)	1,501.94	1,501.94	116.24	116.24
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	29,715.34	0.00	29,715.34	(29,715.34)	0.00	0.00	29,388.90	29,388.90
71CZ00	Other Expenses-Deductions	0.00	0.00	59.78	606.85	0.00	606.85	(606.85)	115,219.82	115,219.82	22,126.78	22,126.78
Subtotal Account Pool: 71		**50,000.00**	**50,000.00**	**(752.07)**	**47,251.86**	**0.00**	**47,251.86**	**2,748.14**	**124,869.70**	**124,869.70**	**173,425.05**	**173,425.05**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(34,635.04)	(34,635.04)	0.00	(34,635.04)	34,635.04	0.00	0.00	0.00	0.00
760080	Facility Usage Offset	0.00	0.00	0.00	1,760.85	0.00	1,760.85	(1,760.85)	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	(4,852.00)	0.00	(4,852.00)	4,852.00	(498.00)	(498.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(34,635.04)**	**(37,726.19)**	**0.00**	**(37,726.19)**	**37,726.19**	**(498.00)**	**(498.00)**	**0.00**	**0.00**
Total Org: USAHST		**50,000.00**	**50,000.00**	**(35,387.11)**	**11,823.75**	**0.00**	**11,823.75**	**38,176.25**	**124,534.30**	**124,534.30**	**175,728.55**	**175,728.55**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USALSK - Life Skills Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,700.00	9,501.93	3,371.65	9,501.93	0.00	9,501.93	0.00	24,744.80	24,744.80	26,250.00	26,250.00
61CPEX	Part Time Salary	0.00	12,260.64	0.00	12,260.64	0.00	12,260.64	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	699.13	699.13	1,047.63	1,047.63
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,700.00**	**21,762.57**	**3,371.65**	**21,762.57**	**0.00**	**21,762.57**	**0.00**	**25,443.93**	**25,443.93**	**27,297.63**	**27,297.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,028.00	4,180.85	1,489.65	4,186.97	0.00	4,186.97	(6.12)	10,838.21	10,838.21	11,287.57	11,287.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,029.92	0.00	1,029.92	0.00	1,029.92	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,028.00**	**5,210.77**	**1,489.65**	**5,216.89**	**0.00**	**5,216.89**	**(6.12)**	**10,838.21**	**10,838.21**	**11,287.57**	**11,287.57**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,038.95	1,038.95	1,213.16	1,213.16
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.46	43.46	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	101.06	0.00	101.06	(101.06)	241.92	241.92	274.06	274.06
710115	Out-of-State Travel-Prof Dev	750.00	750.00	0.00	0.00	0.00	0.00	750.00	29.00	29.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	478.08	0.00	478.08	(478.08)	43.00	43.00	783.25	783.25
711100	Supplies-General	3,750.00	3,750.00	(442.80)	544.06	0.00	544.06	3,205.94	960.44	960.44	2,009.82	2,009.82
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	822.62	822.62	314.00	314.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	57.12	(57.12)	537.22	537.22	159.09	159.09
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	150.00	150.00
717200	Other Professional Services-General	0.00	4,500.00	(348.99)	6,651.01	0.00	6,651.01	(2,151.01)	1,045.00	1,045.00	2,060.00	2,060.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	73.60	0.00	73.60	(73.60)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	333.43	0.00	333.43	(333.43)	466.08	466.08	706.08	706.08
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.88	12.57	0.00	12.57	(12.57)	30.24	30.24	102.89	102.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	930.12	0.00	930.12	(930.12)	2,879.58	2,879.58	834.65	834.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.75	142.75	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	235.00	0.00	235.00	(235.00)	400.00	400.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,250.00**	**9,750.00**	**(744.72)**	**9,556.05**	**0.00**	**9,556.05**	**193.95**	**9,580.26**	**9,580.26**	**8,607.00**	**8,607.00**
Total Org: USALSK		**60,978.00**	**36,723.34**	**4,116.58**	**36,535.51**	**0.00**	**36,535.51**	**187.83**	**45,862.40**	**45,862.40**	**47,192.20**	**47,192.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAMKP - Marketing and Promotion				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	43,200.37	3,641.37	43,200.32	0.00	43,200.32	0.05	55,139.89	55,139.89	97,261.45	97,261.45
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,711.95	3,711.95
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,723.70	20,723.70	4,200.04	4,200.04
61SNSH	Student Labor	0.00	670.00	914.76	1,584.76	0.00	1,584.76	(914.76)	0.00	0.00	157.50	157.50
Subtotal Account Pool: 61		**0.00**	**43,870.37**	**4,556.13**	**44,785.08**	**0.00**	**44,785.08**	**(914.71)**	**75,863.59**	**75,863.59**	**105,330.94**	**105,330.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	19,008.16	1,608.81	19,014.65	0.00	19,014.65	(6.49)	24,151.59	24,151.59	41,822.32	41,822.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.83	1,740.83	664.62	664.62
Subtotal Account Pool: 65		**0.00**	**19,008.16**	**1,608.81**	**19,014.65**	**0.00**	**19,014.65**	**(6.49)**	**25,892.42**	**25,892.42**	**42,486.94**	**42,486.94**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	3,039.30	0.00	3,039.30	(3,039.30)	2,010.67	2,010.67	368.94	368.94
710010	In-State Travel-Team Travel	0.00	0.00	0.00	955.00	0.00	955.00	(955.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	665.76	0.00	665.76	(665.76)	2,523.51	2,523.51	2,490.69	2,490.69
710115	Out-of-State Travel-Prof Dev	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	827.00	827.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	154.00	0.00	154.00	(154.00)	0.00	0.00	445.71	445.71
711000	Purchasing Cards	0.00	0.00	(31.73)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,210.00	19,540.00	1,725.93	14,640.64	0.00	14,640.64	4,899.36	9,267.28	9,267.28	5,718.57	5,718.57
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.50	20.50	423.25	423.25
713000	Printing & Copying-General	3,890.00	3,890.00	0.00	2,562.75	0.00	2,562.75	1,327.25	766.07	766.07	446.52	446.52
714000	Postage-General	0.00	0.00	0.00	88.51	0.00	88.51	(88.51)	1,211.05	1,211.05	1,082.17	1,082.17
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,283.58	1,283.58	50.00	50.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
716120	Rentals-Property or Room	0.00	0.00	0.00	407.96	0.00	407.96	(407.96)	5,420.48	5,420.48	3,798.30	3,798.30
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	4,443.37	4,443.37
718000	Telecom-General	2,000.00	2,000.00	111.14	787.18	0.00	787.18	1,212.82	0.00	0.00	214.89	214.89
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.95	455.40	0.00	455.40	(455.40)	907.74	907.74	1,301.22	1,301.22
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.34	65.34	159.35	159.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,294.56	4,294.56	617.81	617.81
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,722.93	2,722.93
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,062.00	7,062.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	67.99	0.00	67.99	(67.99)	128.25	128.25	5,091.58	5,091.58
Subtotal Account Pool: 71		**28,600.00**	**27,930.00**	**1,843.29**	**23,824.49**	**0.00**	**23,824.49**	**4,105.51**	**35,399.03**	**35,399.03**	**37,884.30**	**37,884.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760500	USNH Partner Revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,000.00)	(17,000.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**(17,000.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAMKP - Marketing and Promotion				**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121,111.00	121,111.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**121,111.00**	**121,111.00**	**10,000.00**	**10,000.00**
Total Org: USAMKP		**28,600.00**	**90,808.53**	**8,008.23**	**89,124.22**	**0.00**	**89,124.22**	**1,684.31**	**241,266.04**	**241,266.04**	**195,702.18**	**195,702.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAPST - Athletics Post Season				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	9,822.67	0.00	9,822.67	(9,822.67)	0.00	0.00	6,459.32	6,459.32
710100	Out-of-State Travel	0.00	0.00	0.00	360.38	0.00	360.38	(360.38)	3,758.13	3,758.13	869.34	869.34
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	191.40	0.00	191.40	(191.40)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	150,000.00	210,000.00	24,782.22	243,816.70	0.00	243,816.70	(33,816.70)	260,174.86	260,174.86	185,824.97	185,824.97
710300	Conference Registration Fees	0.00	0.00	655.00	1,375.00	0.00	1,375.00	(1,375.00)	1,470.00	1,470.00	614.00	614.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.15	124.15	2,781.30	2,781.30
711100	Supplies-General	0.00	0.00	0.00	505.58	0.00	505.58	(505.58)	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	690.21	0.00	690.21	(690.21)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	407.90	0.00	407.90	(407.90)	1,372.77	1,372.77	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.01	576.01	686.19	686.19
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.00	127.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,306.83	3,306.83	2,866.68	2,866.68
719005	Business Meals-Group or Class Meals	0.00	0.00	903.14	4,494.23	0.00	4,494.23	(4,494.23)	2,341.82	2,341.82	2,186.53	2,186.53
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
71CZ00	Other Expenses-Deductions	0.00	0.00	608.00	6,673.00	0.00	6,673.00	(6,673.00)	5,052.00	5,052.00	3,798.00	3,798.00
Subtotal Account Pool: 71		**150,000.00**	**210,000.00**	**26,948.36**	**269,012.07**	**0.00**	**269,012.07**	**(59,012.07)**	**278,319.82**	**278,319.82**	**208,636.33**	**208,636.33**
Total Org: USAPST		**150,000.00**	**210,000.00**	**26,948.36**	**269,012.07**	**0.00**	**269,012.07**	**(59,012.07)**	**278,319.82**	**278,319.82**	**208,636.33**	**208,636.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USARCM - Responsibility Center				**Org Mgr: Madsen, Patricia A**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	2,195,271.00	2,195,271.00	182,939.00	2,195,271.00	0.00	2,195,271.00	0.00	2,005,068.00	2,005,068.00	1,946,777.00	1,946,777.00
760105	RCM-Facilities Assessment	2,525,045.00	2,614,688.00	217,891.00	2,614,688.00	0.00	2,614,688.00	0.00	2,300,646.00	2,300,646.00	2,240,024.00	2,240,024.00
760145	RCM Subvention Aux. Allocation	(2,784,588.00)	(2,784,400.00)	(232,049.00)	(2,784,400.00)	0.00	(2,784,400.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,935,728.00**	**2,025,559.00**	**168,781.00**	**2,025,559.00**	**0.00**	**2,025,559.00**	**0.00**	**4,305,714.00**	**4,305,714.00**	**4,186,801.00**	**4,186,801.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	38.74	38.74	0.00	38.74	(38.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**38.74**	**38.74**	**0.00**	**38.74**	**(38.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USARCM		**1,935,728.00**	**2,025,559.00**	**168,819.74**	**2,025,597.74**	**0.00**	**2,025,597.74**	**(38.74)**	**4,305,714.00**	**4,305,714.00**	**4,186,801.00**	**4,186,801.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USARDO - Radio Network				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	8,000.00	8,000.00	728.29	8,640.15	0.00	8,640.15	(640.15)	39,399.94	39,399.94	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,000.00**	**8,000.00**	**728.29**	**8,990.15**	**0.00**	**8,990.15**	**(990.15)**	**39,674.94**	**39,674.94**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	29.40	0.00	29.40	(29.40)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	61.18	725.84	0.00	725.84	(725.84)	3,332.68	3,332.68	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**61.18**	**755.24**	**0.00**	**755.24**	**(755.24)**	**3,332.68**	**3,332.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.20	58.20	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.19	57.19	643.80	643.80
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,740.51	2,740.51	2,343.80	2,343.80
711100	Supplies-General	0.00	0.00	0.00	182.88	0.00	182.88	(182.88)	1,756.99	1,756.99	415.02	415.02
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
717200	Other Professional Services-General	10,000.00	0.00	0.00	500.00	0.00	500.00	(500.00)	2,039.33	2,039.33	36,829.62	36,829.62
718000	Telecom-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	2,067.07	2,067.07	2,826.50	2,826.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.28	16.28	21.27	21.27
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.00	501.00
Subtotal Account Pool: 71		**15,000.00**	**5,000.00**	**0.00**	**682.88**	**0.00**	**682.88**	**4,317.12**	**8,735.57**	**8,735.57**	**43,631.01**	**43,631.01**
Total Org: USARDO		**23,000.00**	**13,000.00**	**789.47**	**10,428.27**	**0.00**	**10,428.27**	**2,571.73**	**51,743.19**	**51,743.19**	**43,631.01**	**43,631.01**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASID - Sports Information				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	124,630.00	132,870.74	11,199.76	132,870.63	0.00	132,870.63	0.11	122,544.38	122,544.38	114,700.22	114,700.22
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	52,600.00	4,000.00	407.42	4,000.11	0.00	4,000.11	(0.11)	49,496.99	49,496.99	51,184.50	51,184.50
61DTEX	Full Time Temp - Exempt	0.00	52,600.00	4,433.72	52,600.11	0.00	52,600.11	(0.11)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**177,230.00**	**189,470.74**	**16,040.90**	**190,470.85**	**0.00**	**190,470.85**	**(1,000.11)**	**172,041.37**	**172,041.37**	**165,884.72**	**165,884.72**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	54,837.20	58,463.12	4,948.25	58,483.39	0.00	58,483.39	(20.27)	53,675.20	53,675.20	49,321.31	49,321.31
65YP10	Nonstatus Benefit Distr (Fica)	4,418.40	4,418.40	34.23	336.09	0.00	336.09	4,082.31	4,157.73	4,157.73	4,299.51	4,299.51
65YT10	FT Temp Benefit Distr	0.00	0.00	372.42	4,418.22	0.00	4,418.22	(4,418.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**59,255.60**	**62,881.52**	**5,354.90**	**63,321.70**	**0.00**	**63,321.70**	**(440.18)**	**57,832.93**	**57,832.93**	**53,620.82**	**53,620.82**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.80	348.80
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	448.44	448.44	445.03	445.03
710115	Out-of-State Travel-Prof Dev	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	81,375.00	79,375.00	34.60	3,198.54	0.00	3,198.54	76,176.46	2,883.98	2,883.98	7,515.22	7,515.22
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	172.90	172.90	172.90	172.90
711140	Supplies-Recruiting	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	57,786.83	0.00	57,786.83	(57,786.83)	63,924.46	63,924.46	63,749.22	63,749.22
714000	Postage-General	0.00	0.00	0.00	1,005.25	0.00	1,005.25	(1,005.25)	1,343.26	1,343.26	457.52	457.52
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,560.00	0.00	1,560.00	(1,560.00)	0.00	0.00	81.00	81.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,910.95)	(7,910.95)
716110	Rentals-Copier	0.00	0.00	841.28	7,297.85	0.00	7,297.85	(7,297.85)	4,914.74	4,914.74	13,345.94	13,345.94
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.91	1.91	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,250.00	7,212.50	0.00	7,212.50	(7,212.50)	7,750.00	7,750.00	7,150.00	7,150.00
718000	Telecom-General	9,000.00	9,000.00	224.18	3,224.99	0.00	3,224.99	5,775.01	3,652.41	3,652.41	1,475.53	1,475.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,195.32	14,271.88	0.00	14,271.88	(14,271.88)	11,873.50	11,873.50	10,133.10	10,133.10
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	240.00	0.00	240.00	(240.00)	587.20	587.20	647.78	647.78
718016	Telecom-Usage (Tolls)	0.00	0.00	14.21	281.97	0.00	281.97	(281.97)	374.65	374.65	779.65	779.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.27	112.27	0.00	0.00
719100	Membership Dues & Fees	100.00	100.00	0.00	185.00	0.00	185.00	(85.00)	100.00	100.00	85.00	85.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.00	290.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		**92,475.00**	**90,475.00**	**4,569.59**	**97,899.81**	**0.00**	**97,899.81**	**(7,424.81)**	**98,519.72**	**98,519.72**	**98,475.74**	**98,475.74**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,000.00**	**42,000.00**
Total Org: USASID		**328,960.60**	**342,827.26**	**25,965.39**	**351,692.36**	**0.00**	**351,692.36**	**(8,865.10)**	**328,394.02**	**328,394.02**	**359,981.28**	**359,981.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USASPM - Athletic Training				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	225,170.00	239,430.58	19,897.16	239,145.83	0.00	239,145.83	284.75	225,169.99	225,169.99	217,016.02	217,016.02
61CBEX	Part Time Salary (w/ status)	0.00	2,276.00	0.00	2,275.91	0.00	2,275.91	0.09	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
61CPEX	Part Time Salary	36,000.00	700.00	0.00	700.00	0.00	700.00	0.00	41,775.35	41,775.35	40,700.18	40,700.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
61DTEX	Full Time Temp - Exempt	0.00	50,000.00	0.00	50,000.32	0.00	50,000.32	(0.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**261,170.00**	**292,406.58**	**19,897.16**	**292,122.06**	**0.00**	**292,122.06**	**284.52**	**266,945.34**	**266,945.34**	**258,396.20**	**258,396.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	192.00	0.00	191.17	0.00	191.17	0.83	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	99,074.80	105,349.46	8,785.72	105,254.81	0.00	105,254.81	94.65	98,626.25	98,626.25	93,316.93	93,316.93
65YP10	Nonstatus Benefit Distr (Fica)	3,024.00	59.00	0.00	58.80	0.00	58.80	0.20	3,509.17	3,509.17	3,475.88	3,475.88
65YT10	FT Temp Benefit Distr	0.00	4,200.00	0.00	4,200.04	0.00	4,200.04	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**102,098.80**	**109,800.46**	**8,785.72**	**109,704.82**	**0.00**	**109,704.82**	**95.64**	**102,135.42**	**102,135.42**	**96,792.81**	**96,792.81**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.19	10.19	75.49	75.49
710100	Out-of-State Travel	0.00	0.00	0.00	77.43	0.00	77.43	(77.43)	691.98	691.98	14.43	14.43
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137.30)	(137.30)	0.00	0.00
710115	Out-of-State Travel-Prof Dev	5,500.00	5,500.00	1,333.79	2,239.79	0.00	2,239.79	3,260.21	1,204.51	1,204.51	1,689.54	1,689.54
710300	Conference Registration Fees	0.00	0.00	244.00	824.00	0.00	824.00	(824.00)	670.00	670.00	995.00	995.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	379.46	379.46	0.00	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,700.00	25,406.00	15.04	41,971.54	0.00	41,971.54	(16,565.54)	42,159.67	42,159.67	52,954.62	52,954.62
711172	Program Supplies	0.00	0.00	0.00	916.20	0.00	916.20	(916.20)	578.79	578.79	1,455.76	1,455.76
713000	Printing & Copying-General	0.00	0.00	0.00	380.74	0.00	380.74	(380.74)	111.90	111.90	197.70	197.70
714000	Postage-General	0.00	0.00	35.52	195.35	0.00	195.35	(195.35)	381.34	381.34	130.37	130.37
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.29	0.00	622.29	(622.29)	1,271.70	1,271.70	203.03	203.03
717200	Other Professional Services-General	0.00	1,193.60	0.00	4,151.10	0.00	4,151.10	(2,957.50)	2,265.72	2,265.72	3,506.61	3,506.61
718000	Telecom-General	2,300.00	2,300.00	207.00	3,858.14	0.00	3,858.14	(1,558.14)	3,404.53	3,404.53	1,925.76	1,925.76
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	207.02	2,591.16	0.00	2,591.16	(2,591.16)	2,419.66	2,419.66	2,144.20	2,144.20
718014	Telecom-Telephone Equipment	0.00	0.00	10.00	10.00	0.00	10.00	(10.00)	286.75	286.75	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.00	181.85	0.00	181.85	(181.85)	172.69	172.69	233.07	233.07
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	82.25	0.00	82.25	(82.25)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	93.69	0.00	93.69	(93.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,210.00	0.00	1,210.00	(1,210.00)	1,025.00	1,025.00	975.00	975.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,303.51	1,303.51	0.00	0.00
71C600	Insurance	175,000.00	175,000.00	0.00	211,583.00	0.00	211,583.00	(36,583.00)	179,683.98	179,683.98	148,025.27	148,025.27
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	1,085.00	0.00	1,085.00	(1,085.00)	1,069.25	1,069.25	550.00	550.00
Subtotal Account Pool: 71		**204,500.00**	**209,399.60**	**2,063.37**	**272,501.21**	**0.00**	**272,501.21**	**(63,101.61)**	**238,953.33**	**238,953.33**	**215,085.85**	**215,085.85**
Total Org: USASPM		**567,768.80**	**611,606.64**	**30,746.25**	**674,328.09**	**0.00**	**674,328.09**	**(62,721.45)**	**608,034.09**	**608,034.09**	**570,274.86**	**570,274.86**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USATKO - Ticket Office				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	54,686.70	63,203.55	3,689.42	63,203.48	0.00	63,203.48	0.07	56,990.07	56,990.07	55,749.90	55,749.90
61CBHO	Part Time - Overtime	0.00	0.00	0.15	0.15	0.00	0.15	(0.15)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,816.10	2,816.10	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.25	8.25	77.45	77.45
61CPHX	Part Time Hourly	7,000.00	12,000.00	3,433.35	12,278.25	0.00	12,278.25	(278.25)	3,667.40	3,667.40	2,672.20	2,672.20
61DTEX	Full Time Temp - Exempt	0.00	35,000.00	0.00	26,015.40	0.00	26,015.40	8,984.60	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.99	0.99	0.00	0.99	(0.99)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	20,000.00	21,750.00	644.68	19,714.80	0.00	19,714.80	2,035.20	0.00	0.00	0.00	0.00
61SNWS	College Work Study	9,000.00	11,000.00	800.69	13,217.80	0.00	13,217.80	(2,217.80)	1,558.41	1,558.41	1,157.37	1,157.37
Subtotal Account Pool: 61		**90,686.70**	**142,953.55**	**8,569.28**	**134,430.87**	**0.00**	**134,430.87**	**8,522.68**	**65,040.23**	**65,040.23**	**59,656.92**	**59,656.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.01	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,062.15	27,809.57	1,630.04	27,816.13	0.00	27,816.13	(6.56)	24,962.05	24,962.05	23,972.50	23,972.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	250.00	288.41	1,031.38	0.00	1,031.38	(781.38)	545.30	545.30	230.97	230.97
65YT10	FT Temp Benefit Distr	0.00	3,000.00	0.00	2,185.22	0.00	2,185.22	814.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,062.15**	**31,059.57**	**1,918.46**	**31,032.74**	**0.00**	**31,032.74**	**26.83**	**25,507.35**	**25,507.35**	**24,203.47**	**24,203.47**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	45.00	0.00	44.46	0.00	44.46	0.54	36.86	36.86	357.29	357.29
710100	Out-of-State Travel	0.00	750.00	0.00	739.77	0.00	739.77	10.23	218.98	218.98	1,002.06	1,002.06
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	3,000.00	2,205.00	0.00	264.80	0.00	264.80	1,940.20	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	8.70	9,014.67	0.00	9,014.67	(6,014.67)	2,587.88	2,587.88	2,888.89	2,888.89
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	2,796.00	0.00	2,796.00	(2,796.00)	2,796.00	2,796.00	2,796.00	2,796.00
713000	Printing & Copying-General	12,500.00	5,500.00	0.00	2,747.93	0.00	2,747.93	2,752.07	12,048.68	12,048.68	12,031.84	12,031.84
714000	Postage-General	4,000.00	4,000.00	563.97	7,145.27	0.00	7,145.27	(3,145.27)	6,829.79	6,829.79	2,250.10	2,250.10
716000	Maintenance & Repairs-General	0.00	0.00	0.00	641.00	0.00	641.00	(641.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	47.75	534.17	0.00	534.17	(534.17)	42.02	42.02	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	9,000.00	53,000.00	51,604.72	51,685.93	0.00	51,685.93	1,314.07	590.54	590.54	135.32	135.32
717200	Other Professional Services-General	2,500.00	48,300.00	385.69	49,088.00	0.00	49,088.00	(788.00)	0.00	0.00	91,738.42	91,738.42
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	631.58	0.00	631.58	(631.58)	0.00	0.00	0.00	0.00
718000	Telecom-General	8,000.00	8,000.00	61.15	329.37	0.00	329.37	7,670.63	450.00	450.00	550.00	550.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	613.05	11,079.18	0.00	11,079.18	(11,079.18)	8,645.16	8,645.16	1,649.76	1,649.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,204.00	0.00	3,204.00	(3,204.00)	210.00	210.00	30.00	30.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.96	360.29	0.00	360.29	(360.29)	292.57	292.57	98.99	98.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.00	107.00	101.05	101.05
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.25	50.25	82.00	82.00
Subtotal Account Pool: 71		**42,000.00**	**124,800.00**	**53,304.99**	**140,306.42**	**0.00**	**140,306.42**	**(15,506.42)**	**34,905.73**	**34,905.73**	**115,861.72**	**115,861.72**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(1,362.50)	(1,362.50)	0.00	(1,362.50)	1,362.50	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	(95,181.00)	(95,877.00)	(95,877.00)	0.00	(95,877.00)	696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(95,181.00)**	**(97,239.50)**	**(97,239.50)**	**0.00**	**(97,239.50)**	**2,058.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USATKO		**156,748.85**	**203,632.12**	**(33,446.77)**	**208,530.53**	**0.00**	**208,530.53**	**(4,898.41)**	**125,453.31**	**125,453.31**	**199,722.11**	**199,722.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USATUT - Academic Tutoring				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.38	0.00	0.38	(0.38)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	32,000.00	6,721.00	0.00	2,437.21	0.00	2,437.21	4,283.79	37,001.77	37,001.77	17,159.94	17,159.94
61CPHX	Part Time Hourly	1,000.00	2,839.00	310.50	6,073.50	0.00	6,073.50	(3,234.50)	327.00	327.00	8,736.75	8,736.75
61DTEX	Full Time Temp - Exempt	0.00	21,650.00	1,824.92	21,650.21	0.00	21,650.21	(0.21)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	3,440.00	55.00	5,002.50	0.00	5,002.50	(1,562.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.75	1.75	0.00	1.75	(1.75)	0.00	0.00	9.68	9.68
61SNSH	Student Labor	5,000.00	5,000.00	262.45	11,407.13	0.00	11,407.13	(6,407.13)	3,001.34	3,001.34	9,630.89	9,630.89
61SNWS	College Work Study	5,000.00	5,000.00	41.60	4,296.51	0.00	4,296.51	703.49	5,364.10	5,364.10	3,256.10	3,256.10
Subtotal Account Pool: 61		**43,000.00**	**44,650.00**	**2,496.22**	**50,869.19**	**0.00**	**50,869.19**	**(6,219.19)**	**45,694.21**	**45,694.21**	**38,793.36**	**38,793.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	289.00	4.62	420.24	0.00	420.24	(131.24)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	2,688.00	580.00	26.08	714.92	0.00	714.92	(134.92)	3,135.60	3,135.60	2,175.33	2,175.33
65YT10	FT Temp Benefit Distr	0.00	1,819.00	153.30	1,818.65	0.00	1,818.65	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,688.00**	**2,688.00**	**184.00**	**2,953.81**	**0.00**	**2,953.81**	**(265.81)**	**3,135.60**	**3,135.60**	**2,175.33**	**2,175.33**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.66	89.66	(162.03)	(162.03)
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	6,000.00	6,000.00	0.00	1,203.37	0.00	1,203.37	4,796.63	856.66	856.66	2,587.70	2,587.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.11	143.11
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.00	152.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	54.44	0.00	54.44	(54.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26.93	0.00	26.93	(26.93)	58.50	58.50	86.90	86.90
719005	Business Meals-Group or Class Meals	0.00	0.00	9.50	9.50	0.00	9.50	(9.50)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**9.50**	**1,857.24**	**0.00**	**1,857.24**	**5,142.76**	**1,004.82**	**1,004.82**	**2,807.68**	**2,807.68**
Total Org: USATUT		**52,688.00**	**54,338.00**	**2,689.72**	**55,680.24**	**0.00**	**55,680.24**	**(1,342.24)**	**49,834.63**	**49,834.63**	**43,776.37**	**43,776.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAWHT - Whittemore Center Operations				**Org Mgr: Pignataro, Lawrence C**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	40,180.00	0.00	0.00	0.00	0.00	0.00	0.00	40,179.87	40,179.87	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.67	125.67	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.93	465.93	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10	10.10	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,548.03	26,548.03	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,802.60	8,802.60	0.00	0.00
Subtotal Account Pool: 61		**40,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,132.20**	**76,132.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,679.20	0.00	0.00	0.00	0.00	0.00	0.00	17,599.01	17,599.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.71	49.71	0.00	0.00
Subtotal Account Pool: 65		**17,679.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,648.72**	**17,648.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,412.47	4,412.47	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,892.03	1,892.03	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	24.50	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.53	349.53	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.56	141.56	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,040.92	7,040.92	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.00	74.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,935.01**	**11,935.01**	**0.00**	**0.00**
Total Org: USAWHT		**57,859.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,715.93**	**105,715.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USAWTR - Athletic Weight Room				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,000.16	0.00	1,000.16	(1,000.16)	0.00	0.00	0.00	0.00
615F10	PAT	94,700.00	103,490.00	8,723.31	103,490.13	0.00	103,490.13	(0.13)	94,700.10	94,700.10	89,039.88	89,039.88
61CBEX	Part Time Salary (w/ status)	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,057.88	1,057.88	0.00	0.00
61JBEX	Casual - Exempt	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,000.00	1,000.00	80.70	920.70	0.00	920.70	79.30	976.00	976.00	615.00	615.00
Subtotal Account Pool: 61		**95,700.00**	**106,990.00**	**8,804.01**	**107,910.99**	**0.00**	**107,910.99**	**(920.99)**	**96,733.98**	**96,733.98**	**89,654.88**	**89,654.88**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	41,668.00	45,535.60	3,854.14	45,551.73	0.00	45,551.73	(16.13)	41,479.46	41,479.46	38,287.24	38,287.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.87	88.87	0.00	0.00
Subtotal Account Pool: 65		**41,668.00**	**45,535.60**	**3,854.14**	**45,761.73**	**0.00**	**45,761.73**	**(226.13)**	**41,568.33**	**41,568.33**	**38,287.24**	**38,287.24**
Account Pool: 71 - Support												
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254.50	254.50	235.60	235.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.00	309.00	0.00	0.00
711100	Supplies-General	8,276.00	8,486.00	254.14	4,456.35	0.00	4,456.35	4,029.65	7,544.99	7,544.99	4,668.07	4,668.07
711172	Program Supplies	0.00	0.00	0.00	2,289.20	0.00	2,289.20	(2,289.20)	1,526.96	1,526.96	1,321.48	1,321.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.21	177.21	272.50	272.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.25	94.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.25	69.25	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	61.15	635.96	0.00	635.96	864.04	270.80	270.80	394.15	394.15
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.38	1,081.06	0.00	1,081.06	(1,081.06)	1,096.56	1,096.56	1,096.56	1,096.56
718016	Telecom-Usage (Tolls)	0.00	0.00	4.25	66.68	0.00	66.68	(66.68)	47.56	47.56	73.74	73.74
719100	Membership Dues & Fees	0.00	0.00	0.00	325.50	0.00	325.50	(325.50)	320.00	320.00	320.00	320.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00
Subtotal Account Pool: 71		**9,776.00**	**9,986.00**	**407.92**	**8,854.75**	**0.00**	**8,854.75**	**1,131.25**	**11,731.83**	**11,731.83**	**8,476.35**	**8,476.35**
Total Org: USAWTR		**147,144.00**	**162,511.60**	**13,066.07**	**162,527.47**	**0.00**	**162,527.47**	**(15.87)**	**150,034.14**	**150,034.14**	**136,418.47**	**136,418.47**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USCSKI - Ski Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	101,200.00	107,200.07	9,036.02	107,200.09	0.00	107,200.09	(0.02)	101,200.22	101,200.22	96,743.18	96,743.18
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
61CPEX	Part Time Salary	36,600.00	600.00	0.00	0.00	0.00	0.00	600.00	35,000.21	35,000.21	17,470.00	17,470.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.65	150.65
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,632.44	4,632.44
61DTEX	Full Time Temp - Exempt	0.00	36,000.00	0.00	36,000.22	0.00	36,000.22	(0.22)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,800.00**	**143,800.07**	**9,036.02**	**143,700.31**	**0.00**	**143,700.31**	**99.76**	**139,200.43**	**139,200.43**	**118,996.27**	**118,996.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,528.00	47,168.03	3,992.28	47,184.39	0.00	47,184.39	(16.36)	44,326.46	44,326.46	41,599.36	41,599.36
65YP10	Nonstatus Benefit Distr (Fica)	3,780.00	0.00	0.00	0.00	0.00	0.00	0.00	3,191.97	3,191.97	1,869.26	1,869.26
65YT10	FT Temp Benefit Distr	0.00	3,780.00	0.00	3,023.98	0.00	3,023.98	756.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,308.00**	**50,948.03**	**3,992.28**	**50,250.37**	**0.00**	**50,250.37**	**697.66**	**47,518.43**	**47,518.43**	**43,468.62**	**43,468.62**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.72	178.72	199.56	199.56
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	6,035.11	0.00	6,035.11	(6,035.11)	12,239.35	12,239.35	5,551.25	5,551.25
710100	Out-of-State Travel	0.00	0.00	0.00	151.24	0.00	151.24	(151.24)	212.24	212.24	0.00	0.00
710105	Out-of-State Travel-Recruiting	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	67.13	67.13
710110	Out-of-State Travel-Team Travel	34,720.00	34,720.00	0.00	6,492.69	0.00	6,492.69	28,227.31	27,729.23	27,729.23	11,225.14	11,225.14
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	2,410.48	0.00	2,410.48	(2,410.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,204.27	0.00	1,204.27	(1,204.27)	1,050.00	1,050.00	4,045.00	4,045.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.81	679.81	(695.99)	(695.99)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	0.00	0.00
711100	Supplies-General	5,500.00	5,500.00	(211.74)	9,624.58	0.00	9,624.58	(4,124.58)	15,335.06	15,335.06	11,548.45	11,548.45
711106	Supplies-Uniforms	0.00	0.00	0.00	3,750.00	0.00	3,750.00	(3,750.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	1,775.00	1,775.00	150.00	150.00
711172	Program Supplies	0.00	0.00	0.00	3,445.71	0.00	3,445.71	(3,445.71)	437.00	437.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	330.34	0.00	330.34	(330.34)	162.11	162.11	0.00	0.00
714000	Postage-General	0.00	0.00	160.12	1,415.61	0.00	1,415.61	(1,415.61)	1,496.07	1,496.07	895.45	895.45
716120	Rentals-Property or Room	0.00	0.00	0.00	4,900.00	0.00	4,900.00	(4,900.00)	0.00	0.00	5,000.00	5,000.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.91	10.91
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	143.18	0.00	143.18	(143.18)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	1,000.00	1,000.00	0.00	153.22	0.00	153.22	846.78	0.00	0.00	330.48	330.48
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.34	723.82	0.00	723.82	(723.82)	876.07	876.07	880.56	880.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	242.00	0.00	242.00	(242.00)	34.00	34.00	36.00	36.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.45	47.51	0.00	47.51	(47.51)	27.50	27.50	92.47	92.47
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	55.55	0.00	55.55	(55.55)	3.88	3.88	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	169.80	0.00	169.80	(169.80)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	(72.80)	163.15	0.00	163.15	(163.15)	(83.00)	(83.00)	429.00	336.05
719100	Membership Dues & Fees	2,923.00	2,923.00	0.00	3,152.62	0.00	3,152.62	(229.62)	3,366.00	3,366.00	2,923.00	2,923.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.50	29.50	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	123.00	123.00	31.15	31.15
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.00	13.00	0.00	0.00
Subtotal Account Pool: 71		**45,643.00**	**45,643.00**	**(63.63)**	**46,383.88**	**0.00**	**46,383.88**	**(740.88)**	**64,684.54**	**64,684.54**	**43,219.56**	**43,126.61**
Total Org: USCSKI		**231,751.00**	**240,391.10**	**12,964.67**	**240,334.56**	**0.00**	**240,334.56**	**56.54**	**251,403.40**	**251,403.40**	**205,684.45**	**205,591.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMBKB - Men's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	233,190.00	244,190.58	20,583.06	244,190.57	0.00	244,190.57	0.01	235,093.30	235,093.30	210,434.24	210,434.24
61CBEX	Part Time Salary (w/ status)	0.00	32,000.00	2,697.36	32,000.43	0.00	32,000.43	(0.43)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
61CPEX	Part Time Salary	88,940.00	17,940.00	1,472.68	17,218.64	0.00	17,218.64	721.36	81,445.95	81,445.95	77,500.80	77,500.80
61DTEX	Full Time Temp - Exempt	0.00	44,300.00	3,745.08	44,321.82	0.00	44,321.82	(21.82)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	13,000.00	0.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.20	263.20	0.00	0.00
Subtotal Account Pool: 61		**322,130.00**	**351,430.58**	**28,498.18**	**350,731.46**	**0.00**	**350,731.46**	**699.12**	**321,802.45**	**321,802.45**	**287,935.04**	**287,935.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	2,600.00	226.58	3,780.04	0.00	3,780.04	(1,180.04)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	102,603.60	107,443.85	9,093.99	107,481.41	0.00	107,481.41	(37.56)	102,972.63	102,972.63	90,486.67	90,486.67
65YP10	Nonstatus Benefit Distr (Fica)	7,471.00	1,171.00	123.71	1,446.38	0.00	1,446.38	(275.38)	7,261.52	7,261.52	6,510.14	6,510.14
65YT10	FT Temp Benefit Distr	0.00	3,700.00	314.58	3,722.94	0.00	3,722.94	(22.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**110,074.60**	**114,914.85**	**9,758.86**	**116,430.77**	**0.00**	**116,430.77**	**(1,515.92)**	**110,234.15**	**110,234.15**	**96,996.81**	**96,996.81**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMBKB - Men's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	96.12	96.12	0.00	96.12	(96.12)	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	149.81	0.00	149.81	(149.81)	196.13	196.13	235.09	235.09
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,714.95	0.00	1,714.95	(1,714.95)	0.00	0.00	1,670.61	1,670.61
710100	Out-of-State Travel	0.00	0.00	0.00	885.00	0.00	885.00	(885.00)	130.47	130.47	675.62	675.62
710105	Out-of-State Travel-Recruiting	36,000.00	36,000.00	(9.34)	32,773.16	0.00	32,773.16	3,226.84	39,895.53	39,895.53	43,459.45	43,459.45
710110	Out-of-State Travel-Team Travel	94,874.00	94,874.00	0.00	89,090.82	0.00	89,090.82	5,783.18	58,874.87	58,874.87	90,478.03	90,478.03
710115	Out-of-State Travel-Prof Dev	7,000.00	7,000.00	246.40	362.18	0.00	362.18	6,637.82	5,833.99	5,833.99	3,364.40	3,364.40
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	209.72	0.00	209.72	(209.72)	1,313.53	1,313.53	466.76	466.76
710300	Conference Registration Fees	0.00	0.00	160.00	1,045.00	0.00	1,045.00	(1,045.00)	1,200.00	1,200.00	670.00	670.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,606.32	1,606.32
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,111.35	0.00	2,111.35	(2,111.35)	6,371.49	6,371.49	5,130.23	5,130.23
711000	Purchasing Cards	0.00	0.00	(28.59)	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00
711100	Supplies-General	13,500.00	24,400.00	10,700.16	18,712.02	0.00	18,712.02	5,687.98	11,098.28	11,098.28	16,813.59	16,813.59
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(150.00)	(150.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	2,369.00	0.00	2,369.00	(2,369.00)	2,053.40	2,053.40	3,577.64	3,577.64
711172	Program Supplies	0.00	10,000.00	0.00	8,223.76	0.00	8,223.76	1,776.24	13,337.41	13,337.41	1,515.50	1,515.50
713000	Printing & Copying-General	0.00	0.00	0.00	1,195.12	0.00	1,195.12	(1,195.12)	1,556.26	1,556.26	1,558.33	1,558.33
714000	Postage-General	0.00	0.00	110.94	6,117.64	0.00	6,117.64	(6,117.64)	6,160.79	6,160.79	6,305.15	6,305.15
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.38	20.38
716120	Rentals-Property or Room	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	1,866.80	1,866.80	1,794.00	1,794.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(243.56)	0.00	0.00	0.00	0.00	319.02	319.02	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	112.46	0.00	112.46	(112.46)	151.12	151.12	735.00	735.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	150.00	150.00
718000	Telecom-General	4,500.00	4,500.00	269.96	3,044.98	0.00	3,044.98	1,455.02	2,013.12	2,013.12	1,956.97	1,956.97
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	255.36	3,064.32	0.00	3,064.32	(3,064.32)	3,064.32	3,064.32	3,078.79	3,078.79
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
718016	Telecom-Usage (Tolls)	0.00	0.00	126.61	930.88	0.00	930.88	(930.88)	1,272.85	1,272.85	1,120.79	1,120.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	444.48	444.48	0.00	444.48	(444.48)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	4,756.65	11,662.85	0.00	11,662.85	(11,662.85)	11,462.58	11,462.58	7,128.27	7,128.27
719015	Business Meals-Recruiting Meals	0.00	0.00	139.24	1,483.83	0.00	1,483.83	(1,483.83)	2,170.95	2,170.95	2,266.67	2,266.67
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305.00	305.00
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.48	384.48	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.75	61.75	120.00	120.00
71CZ25	Other Exp-Game Guarantees	3,000.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	3,500.00	3,500.00	5,500.00	5,500.00
Subtotal Account Pool: 71		**158,874.00**	**179,774.00**	**17,024.43**	**189,907.45**	**0.00**	**189,907.45**	**(10,133.45)**	**174,323.14**	**174,323.14**	**201,672.59**	**201,672.59**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	37,500.00	14,073.00	26,573.00	0.00	26,573.00	10,927.00	0.00	0.00	12,500.00	12,500.00
Subtotal Account Pool: 72		**0.00**	**37,500.00**	**14,073.00**	**26,573.00**	**0.00**	**26,573.00**	**10,927.00**	**0.00**	**0.00**	**12,500.00**	**12,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	1,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMBKB		**591,078.60**	**683,619.43**	**70,589.47**	**683,642.68**	**0.00**	**683,642.68**	**(23.25)**	**606,359.74**	**606,359.74**	**599,104.44**	**599,104.44**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	65,310.00	68,270.36	5,754.56	68,270.38	0.00	68,270.38	(0.02)	65,310.15	65,310.15	62,740.11	62,740.11
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00
61CPEX	Part Time Salary	0.00	1,336.00	0.00	1,335.92	0.00	1,335.92	0.08	220.00	220.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,500.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,310.00**	**72,106.36**	**5,754.56**	**72,106.30**	**0.00**	**72,106.30**	**0.06**	**68,030.15**	**68,030.15**	**65,240.11**	**65,240.11**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	210.00	0.00	210.00	0.00	210.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,736.40	30,038.96	2,542.46	30,049.37	0.00	30,049.37	(10.41)	28,606.41	28,606.41	26,978.16	26,978.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	112.00	0.00	112.23	0.00	112.23	(0.23)	228.50	228.50	210.00	210.00
Subtotal Account Pool: 65		**28,736.40**	**30,360.96**	**2,542.46**	**30,371.60**	**0.00**	**30,371.60**	**(10.64)**	**28,834.91**	**28,834.91**	**27,188.16**	**27,188.16**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.51	102.51	97.00	97.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	2,545.00	0.00	2,545.00	(2,545.00)	4,490.00	4,490.00	5,114.39	5,114.39
710105	Out-of-State Travel-Recruiting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	39,000.00	36,844.00	(3,600.69)	20,074.18	0.00	20,074.18	16,769.82	26,067.22	26,067.22	38,029.04	38,029.04
710115	Out-of-State Travel-Prof Dev	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	1,260.74	1,260.74	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,322.00	0.00	1,322.00	(1,322.00)	1,004.00	1,004.00	1,058.00	1,058.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	83.49	0.00	83.49	(83.49)	106.38	106.38	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,700.00	4,700.00	0.00	4,000.04	0.00	4,000.04	699.96	5,059.08	5,059.08	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,166.75	0.00	1,166.75	(1,166.75)	3,808.75	3,808.75	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	213.00	0.00	213.00	(213.00)	74.00	74.00	273.68	273.68
714000	Postage-General	0.00	0.00	30.31	233.64	0.00	233.64	(233.64)	862.33	862.33	772.03	772.03
716120	Rentals-Property or Room	2,032.80	2,032.80	0.00	3,326.00	0.00	3,326.00	(1,293.20)	1,870.00	1,870.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,740.00	0.00	1,740.00	(1,740.00)	1,290.00	1,290.00	1,000.00	1,000.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	3,755.00	0.00	3,755.00	(3,755.00)	1,987.50	1,987.50	1,912.50	1,912.50
718000	Telecom-General	700.00	700.00	0.00	145.35	0.00	145.35	554.65	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	56.84	682.08	0.00	682.08	(682.08)	682.08	682.08	682.08	682.08
718016	Telecom-Usage (Tolls)	0.00	0.00	2.96	59.62	0.00	59.62	(59.62)	62.85	62.85	70.27	70.27
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.86	0.00	270.86	(270.86)	0.00	0.00	38.59	38.59
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	7,136.43	0.00	7,136.43	(7,136.43)	1,712.40	1,712.40	1,832.54	1,832.54
719015	Business Meals-Recruiting Meals	0.00	0.00	(55.30)	473.53	0.00	473.53	(473.53)	337.49	337.49	417.92	367.87
719100	Membership Dues & Fees	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	300.00	300.00	1,400.00	1,400.00
Subtotal Account Pool: 71		**51,032.80**	**48,876.80**	**(3,565.88)**	**48,101.97**	**0.00**	**48,101.97**	**774.83**	**51,127.33**	**51,127.33**	**52,698.04**	**52,647.99**
Total Org: USMCCT		**145,079.20**	**151,344.12**	**4,731.14**	**150,579.87**	**0.00**	**150,579.87**	**764.25**	**147,992.39**	**147,992.39**	**145,126.31**	**145,076.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,157.92	0.00	3,157.92	(3,157.92)	0.00	0.00	3,750.03	3,750.03
615F10	PAT	410,660.00	467,909.72	40,413.42	449,901.53	0.00	449,901.53	18,008.19	412,408.19	412,408.19	402,738.92	402,738.92
61CBEX	Part Time Salary (w/ status)	0.00	0.00	1,264.38	15,658.09	0.00	15,658.09	(15,658.09)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,500.00	16,500.00	37,500.00	37,500.00
61CPEX	Part Time Salary	73,590.00	0.00	0.00	0.00	0.00	0.00	0.00	102,690.99	102,690.99	47,147.24	47,147.24
61CPHX	Part Time Hourly	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	17,248.00	17,248.00	32,337.20	32,337.20
61DTEX	Full Time Temp - Exempt	0.00	73,590.00	2,107.29	79,781.93	0.00	79,781.93	(6,191.93)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	24,000.00	5,452.00	25,636.00	0.00	25,636.00	(1,636.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,300.00	0.00	2,300.00	(2,300.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	25,800.00	0.00	25,800.00	0.00	25,800.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.25	215.25
61SNWS	College Work Study	0.00	0.00	0.00	1,144.09	0.00	1,144.09	(1,144.09)	1,354.22	1,354.22	898.23	898.23
Subtotal Account Pool: 61		**508,250.00**	**591,299.72**	**49,237.09**	**603,379.56**	**0.00**	**603,379.56**	**(12,079.84)**	**550,201.40**	**550,201.40**	**524,586.87**	**524,586.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	2,167.00	106.21	3,675.75	0.00	3,675.75	(1,508.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	180,690.40	205,880.28	17,852.17	198,026.84	0.00	198,026.84	7,853.44	180,638.23	180,638.23	173,177.73	173,177.73
65YP10	Nonstatus Benefit Distr (Fica)	7,840.00	7,840.00	0.00	265.32	0.00	265.32	7,574.68	11,460.98	11,460.98	10,141.59	10,141.59
65YT10	FT Temp Benefit Distr	0.00	0.00	634.97	8,855.08	0.00	8,855.08	(8,855.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**188,530.40**	**215,887.28**	**18,593.35**	**210,822.99**	**0.00**	**210,822.99**	**5,064.29**	**192,099.21**	**192,099.21**	**183,319.32**	**183,319.32**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	82.48	0.00	82.48	(82.48)	75.64	75.64	124.46	124.46
710005	In-State Travel-Recruiting	0.00	0.00	0.00	289.67	0.00	289.67	(289.67)	154.23	154.23	597.54	597.54
710010	In-State Travel-Team Travel	0.00	0.00	0.00	11,985.09	0.00	11,985.09	(11,985.09)	0.00	0.00	6,638.07	6,638.07
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	57.59	0.00	57.59	(57.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	1,925.35	1,925.35	1,095.05	1,095.05
710105	Out-of-State Travel-Recruiting	37,800.00	37,800.00	0.00	12,056.28	0.00	12,056.28	25,743.72	20,222.81	20,222.81	15,037.61	15,037.61
710110	Out-of-State Travel-Team Travel	111,053.00	111,053.00	0.00	111,328.98	0.00	111,328.98	(275.98)	179,664.72	179,664.72	97,640.51	97,640.51
710115	Out-of-State Travel-Prof Dev	3,000.00	3,000.00	0.00	993.29	0.00	993.29	2,006.71	3,109.76	3,109.76	3,547.16	3,547.16
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.49	165.49	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.88	913.88
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	3,789.40	0.00	3,789.40	(3,789.40)	2,338.30	2,338.30	6,753.45	6,753.45
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	77,600.00	77,600.00	(7,889.79)	8,547.04	0.00	8,547.04	69,052.96	17,801.84	17,801.84	17,859.88	17,859.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.97	59.97
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	(2,200.00)	(2,200.00)	0.00	(2,200.00)	2,200.00	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	3,404.35	0.00	3,404.35	(3,404.35)	1,534.55	1,534.55	1,362.20	1,362.20
711172	Program Supplies	0.00	0.00	0.00	44,795.99	0.00	44,795.99	(44,795.99)	37,917.49	37,917.49	55,575.52	55,575.52
713000	Printing & Copying-General	0.00	0.00	0.00	2,519.73	0.00	2,519.73	(2,519.73)	2,703.22	2,703.22	2,148.32	2,148.32
714000	Postage-General	0.00	0.00	220.37	2,337.32	0.00	2,337.32	(2,337.32)	4,349.73	4,349.73	2,436.75	2,436.75
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.33	775.33
716100	Rentals & Leases-General	0.00	0.00	0.00	3,088.50	0.00	3,088.50	(3,088.50)	1,237.50	1,237.50	350.00	350.00
716110	Rentals-Copier	0.00	0.00	0.00	1,770.86	0.00	1,770.86	(1,770.86)	1,648.07	1,648.07	1,833.80	1,833.80
716120	Rentals-Property or Room	22,687.50	22,687.50	0.00	19,411.00	0.00	19,411.00	3,276.50	21,333.37	21,333.37	15,609.15	15,609.15
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(4,238.05)	0.00	0.00	0.00	0.00	12,552.88	12,552.88	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	3,150.00	3,150.00	2,000.00	2,000.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.25	64.25	0.00	0.00
717242	Oth Prof Ser-MiniAgreement-Dispatch	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	475.00	475.00	0.00	0.00
718000	Telecom-General	6,400.00	6,400.00	0.00	2,063.64	0.00	2,063.64	4,336.36	1,759.52	1,759.52	2,516.28	2,516.28
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	362.02	4,354.13	0.00	4,354.13	(4,354.13)	4,518.24	4,518.24	4,240.10	4,240.10
718016	Telecom-Usage (Tolls)	0.00	0.00	26.97	753.04	0.00	753.04	(753.04)	928.10	928.10	1,527.11	1,527.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.84	0.00	71.84	(71.84)	4,601.02	4,601.02	1,058.52	1,058.52
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	49,314.69	0.00	49,314.69	(49,314.69)	45,225.38	45,225.38	39,895.21	39,895.21
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	2,737.96	0.00	2,737.96	(2,737.96)	943.42	943.42	4,553.84	4,553.84
719100	Membership Dues & Fees	30,000.00	30,000.00	0.00	30,000.00	0.00	30,000.00	0.00	30,070.00	30,070.00	30,340.00	30,340.00
719200	Employee Recruiting-General	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	279.56	279.56	170.00	170.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.00	123.00	14.65	14.65
71CZ00	Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	142.25	142.25	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00	55,000.00	55,000.00
Subtotal Account Pool: 71		**288,540.50**	**297,540.50**	**(13,718.48)**	**316,959.87**	**0.00**	**316,959.87**	**(19,419.37)**	**451,014.69**	**451,014.69**	**371,674.36**	**371,674.36**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	14,614.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**14,614.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB		**985,320.90**	**1,104,727.50**	**68,725.96**	**1,131,162.42**	**0.00**	**1,131,162.42**	**(26,434.92)**	**1,193,315.30**	**1,193,315.30**	**1,079,580.55**	**1,079,580.55**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,157.92	0.00	3,157.92	(3,157.92)	0.00	0.00	3,750.03	3,750.03
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.02	8,000.02
615F10	PAT	301,390.00	359,739.77	30,322.90	359,739.72	0.00	359,739.72	0.05	301,390.13	301,390.13	291,879.84	291,879.84
617BLG	Operating Staff-Longevity	0.00	200.00	33.60	274.04	0.00	274.04	(74.04)	19.85	19.85	0.00	0.00
617F10	Operating Staff	12,358.68	13,724.07	1,682.63	13,723.97	0.00	13,723.97	0.10	12,358.79	12,358.79	11,706.70	11,706.70
61CBEX	Part Time Salary (w/ status)	0.00	3,815.00	0.00	30,657.90	0.00	30,657.90	(26,842.90)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	150,000.00	0.00	150,000.00	0.00	150,000.00	0.00	9,700.00	9,700.00	6,000.00	6,000.00
61CPEX	Part Time Salary	40,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	55,553.90	55,553.90	326,800.00	326,800.00
61DTEX	Full Time Temp - Exempt	0.00	23,250.00	1,959.76	23,249.98	0.00	23,249.98	0.02	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,080.00	0.00	2,080.00	(2,080.00)	3,406.00	3,406.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	384.00	0.00	384.00	(384.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**353,748.68**	**583,728.84**	**33,998.89**	**586,267.53**	**0.00**	**586,267.53**	**(2,538.69)**	**382,428.67**	**382,428.67**	**648,136.59**	**648,136.59**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	600.00	2.82	2,850.23	0.00	2,850.23	(2,250.23)	1.66	1.66	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	138,049.42	164,324.09	14,139.67	164,381.22	0.00	164,381.22	(57.13)	137,424.44	137,424.44	130,542.38	130,542.38
65YP10	Nonstatus Benefit Distr (Fica)	3,360.00	12,600.00	0.00	12,865.32	0.00	12,865.32	(265.32)	5,481.48	5,481.48	3,070.22	3,070.22
65YT10	FT Temp Benefit Distr	0.00	2,000.00	164.63	1,953.07	0.00	1,953.07	46.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**141,409.42**	**179,524.09**	**64,307.12**	**232,049.84**	**0.00**	**232,049.84**	**(52,525.75)**	**142,907.58**	**142,907.58**	**133,612.60**	**133,612.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.01	50.01	45.68	45.68
710005	In-State Travel-Recruiting	0.00	0.00	0.00	102.75	0.00	102.75	(102.75)	203.40	203.40	215.48	215.48
710010	In-State Travel-Team Travel	0.00	0.00	0.00	2,732.02	0.00	2,732.02	(2,732.02)	5,265.59	5,265.59	5,938.10	5,938.10
710100	Out-of-State Travel	0.00	0.00	0.00	1,318.00	0.00	1,318.00	(1,318.00)	404.56	404.56	(1,539.25)	(1,539.25)
710105	Out-of-State Travel-Recruiting	54,000.00	54,000.00	287.97	24,723.26	0.00	24,723.26	29,276.74	23,162.09	23,162.09	27,349.44	27,349.44
710110	Out-of-State Travel-Team Travel	76,695.00	76,695.00	0.00	71,769.94	0.00	71,769.94	4,925.06	71,908.61	71,908.61	83,603.81	83,603.81
710115	Out-of-State Travel-Prof Dev	3,315.00	3,315.00	(19.51)	3,251.31	0.00	3,251.31	63.69	7,999.73	7,999.73	6,913.96	6,913.96
710205	Foreign Travel-Recruiting	0.00	0.00	15.00	27,165.30	0.00	27,165.30	(27,165.30)	30,759.18	30,759.18	22,774.14	22,774.14
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	400.00	400.00	300.00	300.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(15.75)	0.00	(15.75)	15.75	0.00	0.00	1,757.53	1,757.53
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	4,146.95	0.00	4,146.95	(4,146.95)	3,241.16	3,241.16	8,573.08	8,573.08
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	90,000.00	90,000.00	272.70	7,152.78	0.00	7,152.78	82,847.22	9,832.72	9,832.72	9,717.84	9,717.84
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	198.00	198.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	692.00	692.00	432.00	432.00
711172	Program Supplies	0.00	0.00	0.00	72,904.72	0.00	72,904.72	(72,904.72)	88,168.13	88,168.13	107,176.82	107,176.82
713000	Printing & Copying-General	0.00	0.00	0.00	324.90	0.00	324.90	(324.90)	405.13	405.13	315.97	315.97
714000	Postage-General	0.00	0.00	82.28	1,528.59	0.00	1,528.59	(1,528.59)	3,129.75	3,129.75	818.47	818.47
716000	Maintenance & Repairs-General	0.00	0.00	0.00	222.50	0.00	222.50	(222.50)	1,701.93	1,701.93	999.01	999.01
716110	Rentals-Copier	0.00	0.00	47.75	801.56	0.00	801.56	(801.56)	509.99	509.99	750.00	750.00
716120	Rentals-Property or Room	0.00	11,640.00	0.00	14,475.00	0.00	14,475.00	(2,835.00)	3,302.80	3,302.80	26,202.00	26,202.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(46,326.16)	0.00	0.00	0.00	0.00	63,486.40	63,486.40	26.89	26.89
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	505.88	505.88
718000	Telecom-General	2,600.00	2,600.00	211.44	5,154.88	0.00	5,154.88	(2,554.88)	3,475.16	3,475.16	2,808.22	2,808.22
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	186.02	2,232.24	0.00	2,232.24	(2,232.24)	2,123.96	2,123.96	1,853.76	1,853.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	48.43	528.33	0.00	528.33	(528.33)	595.49	595.49	722.58	722.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	202.89	0.00	202.89	(202.89)	412.76	412.76	183.85	183.85
719005	Business Meals-Group or Class Meals	0.00	340.00	(10,000.00)	29,217.73	0.00	29,217.73	(28,877.73)	32,595.05	32,595.05	27,012.87	27,012.87
719015	Business Meals-Recruiting Meals	0.00	0.00	50.00	768.50	0.00	768.50	(768.50)	391.90	391.90	888.65	888.65
719100	Membership Dues & Fees	0.00	0.00	0.00	367.50	0.00	367.50	(367.50)	405.00	405.00	315.00	315.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.11	19.11
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	100.00	100.00
71CZ00	Other Expenses-Deductions	0.00	(100,000.00)	0.00	(99,777.13)	0.00	(99,777.13)	(222.87)	51,850.00	51,850.00	390.00	390.00
71CZ25	Other Exp-Game Guarantees	15,000.00	20,000.00	0.00	20,165.00	0.00	20,165.00	(165.00)	14,247.50	14,247.50	4,000.00	4,000.00
Subtotal Account Pool: 71		**241,610.00**	**158,590.00**	**(55,144.08)**	**192,728.77**	**0.00**	**192,728.77**	**(34,138.77)**	**421,048.00**	**421,048.00**	**341,170.89**	**341,170.89**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	240,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,500.00	240,500.00
760083	Athletics Tickets	0.00	0.00	74,989.00	0.00	0.00	0.00	0.00	(22,030.00)	(22,030.00)	0.00	0.00
Subtotal Account Pool: 76		**240,500.00**	**0.00**	**74,989.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,030.00)**	**(22,030.00)**	**240,500.00**	**240,500.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,500.00	47,500.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	240,500.00	0.00	240,500.00	0.00	240,500.00	0.00	240,500.00	240,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**50,000.00**	**240,500.00**	**0.00**	**240,500.00**	**0.00**	**240,500.00**	**0.00**	**240,500.00**	**240,500.00**	**47,500.00**	**47,500.00**
Total Org: USMHCY		**1,027,268.10**	**1,162,342.93**	**118,150.93**	**1,251,546.14**	**0.00**	**1,251,546.14**	**(89,203.21)**	**1,164,854.25**	**1,164,854.25**	**1,410,920.08**	**1,410,920.08**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USMSCR - Men's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	89,890.00	92,980.04	7,837.39	92,979.99	0.00	92,979.99	0.05	80,782.64	80,782.64	49,650.15	49,650.15
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61CPEX	Part Time Salary	0.00	3,000.00	0.00	3,000.03	0.00	3,000.03	(0.03)	5,030.01	5,030.01	24,090.00	24,090.00
Subtotal Account Pool: 61		**89,890.00**	**95,980.04**	**7,837.39**	**95,980.02**	**0.00**	**95,980.02**	**0.02**	**85,812.65**	**85,812.65**	**75,240.15**	**75,240.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,551.60	40,911.22	3,462.71	40,925.47	0.00	40,925.47	(14.25)	35,383.43	35,383.43	21,349.65	21,349.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	252.00	0.00	251.99	0.00	251.99	0.01	422.52	422.52	2,149.56	2,149.56
Subtotal Account Pool: 65		**39,551.60**	**41,163.22**	**3,462.71**	**41,177.46**	**0.00**	**41,177.46**	**(14.24)**	**35,805.95**	**35,805.95**	**23,499.21**	**23,499.21**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	20.53	0.00	20.53	(20.53)	0.00	0.00	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,293.30	0.00	1,293.30	(1,293.30)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	5,000.00	5,000.00	0.00	1,604.76	0.00	1,604.76	3,395.24	3,070.65	3,070.65	3,943.34	3,943.34
710110	Out-of-State Travel-Team Travel	55,088.00	55,088.00	(1,199.00)	36,137.05	0.00	36,137.05	18,950.95	50,804.39	50,804.39	32,000.56	32,000.56
710115	Out-of-State Travel-Prof Dev	600.00	600.00	0.00	0.00	0.00	0.00	600.00	327.80	327.80	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	1,045.72	1,045.72	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,960.92	7,960.92	7,401.24	7,401.24
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	727.80	0.00	727.80	(727.80)	730.34	730.34	780.54	780.54
711100	Supplies-General	12,700.00	9,448.00	0.00	5,380.69	0.00	5,380.69	4,067.31	5,505.86	5,505.86	3,032.17	3,032.17
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,850.00	1,850.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	11,132.96	0.00	11,132.96	(11,132.96)	2,168.88	2,168.88	763.40	763.40
713000	Printing & Copying-General	0.00	0.00	0.00	261.62	0.00	261.62	(261.62)	287.60	287.60	257.60	257.60
714000	Postage-General	0.00	0.00	12.22	1,091.48	0.00	1,091.48	(1,091.48)	365.51	365.51	33.37	33.37
716120	Rentals-Property or Room	3,638.25	3,638.25	0.00	0.00	0.00	0.00	3,638.25	2,700.00	2,700.00	2,536.50	2,536.50
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	39.07	0.00	39.07	(39.07)	114.25	114.25	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	520.00	520.00
718000	Telecom-General	900.00	900.00	(696.50)	640.00	0.00	640.00	260.00	59.99	59.99	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	28.04	516.82	0.00	516.82	(516.82)	880.56	880.56	880.56	880.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.08	380.38	0.00	380.38	(380.38)	180.36	180.36	182.05	182.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.61	0.00	35.61	(35.61)	8,227.57	8,227.57	33.50	33.50
719005	Business Meals-Group or Class Meals	0.00	0.00	(402.80)	12,954.92	0.00	12,954.92	(12,954.92)	3,975.90	3,975.90	12,285.05	11,913.25
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	534.26	0.00	534.26	(534.26)	575.80	575.80	507.22	507.22
719100	Membership Dues & Fees	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	0.00	0.00	0.00	0.00
719105	Membership-Institutional	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.30	235.30	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,362.60	1,362.60
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	233.25	233.25	224.00	224.00
71CZ25	Other Exp-Game Guarantees	7,000.00	10,000.00	0.00	10,410.12	0.00	10,410.12	(410.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**84,926.25**	**84,674.25**	**(2,257.96)**	**84,419.37**	**0.00**	**84,419.37**	**254.88**	**91,728.65**	**91,728.65**	**66,743.70**	**66,371.90**
Total Org: USMSCR		**214,367.85**	**221,817.51**	**9,042.14**	**221,576.85**	**0.00**	**221,576.85**	**240.66**	**213,347.25**	**213,347.25**	**165,483.06**	**165,111.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USSAID - Athletics Financial Aid				**Org Mgr: Proulx, David R**								
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	35,000.00	35,000.00	(72.00)	49,143.00	0.00	49,143.00	(14,143.00)	47,709.00	47,709.00	0.00	0.00
722300	Other Financial Aid	1,300,000.00	1,474,133.00	(16,518.00)	1,461,829.50	0.00	1,461,829.50	12,303.50	1,197,568.00	1,197,568.00	0.00	0.00
Subtotal Account Pool: 72		**1,335,000.00**	**1,509,133.00**	**(16,590.00)**	**1,510,972.50**	**0.00**	**1,510,972.50**	**(1,839.50)**	**1,245,277.00**	**1,245,277.00**	**0.00**	**0.00**
Total Org: USSAID		**1,335,000.00**	**1,509,133.00**	**(16,590.00)**	**1,510,972.50**	**0.00**	**1,510,972.50**	**(1,839.50)**	**1,245,277.00**	**1,245,277.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWBKB - Women's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	193,810.00	191,725.63	11,998.84	187,258.10	0.00	187,258.10	4,467.53	168,770.87	168,770.87	181,016.78	181,016.78
61CBEX	Part Time Salary (w/ status)	0.00	4,200.01	354.02	4,200.01	0.00	4,200.01	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,500.00	12,500.00	0.00	0.00
61CPEX	Part Time Salary	56,200.00	0.00	0.00	0.00	0.00	0.00	0.00	34,049.82	34,049.82	28,380.85	28,380.85
61DTEX	Full Time Temp - Exempt	0.00	63,264.59	5,478.95	63,264.59	0.00	63,264.59	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**250,010.00**	**259,190.23**	**17,831.81**	**254,722.70**	**0.00**	**254,722.70**	**4,467.53**	**215,320.69**	**215,320.69**	**209,397.63**	**209,397.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	352.85	29.74	352.87	0.00	352.87	(0.02)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	85,276.40	84,359.28	5,301.29	82,415.26	0.00	82,415.26	1,944.02	73,922.56	73,922.56	77,837.31	77,837.31
65YP10	Nonstatus Benefit Distr (Fica)	4,721.00	0.00	0.00	0.00	0.00	0.00	0.00	3,910.15	3,910.15	2,384.02	2,384.02
65YT10	FT Temp Benefit Distr	0.00	5,314.21	460.24	5,314.25	0.00	5,314.25	(0.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**89,997.40**	**90,026.34**	**5,791.27**	**88,082.38**	**0.00**	**88,082.38**	**1,943.96**	**77,832.71**	**77,832.71**	**80,221.33**	**80,221.33**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	8,000.00	0.00	182.05	0.00	182.05	7,817.95	851.35	851.35	260.38	260.38
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,573.64	1,573.64	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	342.19	0.00	342.19	(342.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	263.12	97.00	0.00	97.00	(97.00)	813.30	813.30	239.24	239.24
710105	Out-of-State Travel-Recruiting	42,972.00	17,007.00	0.00	28,647.97	0.00	28,647.97	(11,640.97)	24,904.29	24,904.29	35,045.59	35,045.59
710110	Out-of-State Travel-Team Travel	90,600.00	90,600.00	(495.49)	84,701.16	0.00	84,701.16	5,898.84	71,621.97	71,621.97	64,806.17	64,806.17
710115	Out-of-State Travel-Prof Dev	3,000.00	3,000.00	0.00	3,834.71	0.00	3,834.71	(834.71)	7,505.98	7,505.98	1,041.89	1,041.89
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.89	395.89
710300	Conference Registration Fees	0.00	0.00	0.00	1,681.00	0.00	1,681.00	(1,681.00)	1,717.00	1,717.00	1,615.25	1,615.25
710400	Student or Non-Emp Travel	0.00	0.00	0.00	143.18	0.00	143.18	(143.18)	1,138.50	1,138.50	2,805.77	2,805.77
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,619.44	0.00	1,619.44	(1,619.44)	593.85	593.85	2,843.90	2,843.90
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.12	96.12	0.00	0.00
711100	Supplies-General	19,600.00	8,500.00	241.79	14,263.31	0.00	14,263.31	(5,763.31)	9,448.49	9,448.49	4,722.82	4,722.82
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,639.50	2,639.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	2,500.00	0.00	750.00	0.00	750.00	1,750.00	107.95	107.95	0.00	0.00
711140	Supplies-Recruiting	0.00	3,000.00	0.00	2,009.95	0.00	2,009.95	990.05	3,045.89	3,045.89	153.17	153.17
711172	Program Supplies	0.00	18,000.00	0.00	19,842.45	0.00	19,842.45	(1,842.45)	21,232.56	21,232.56	12,851.15	12,851.15
713000	Printing & Copying-General	0.00	0.00	0.00	1,278.53	0.00	1,278.53	(1,278.53)	1,402.25	1,402.25	1,054.01	1,054.01
714000	Postage-General	0.00	0.00	96.21	5,594.99	0.00	5,594.99	(5,594.99)	5,080.45	5,080.45	5,303.04	5,303.04
716000	Maintenance & Repairs-General	0.00	1,000.00	0.00	2,431.70	0.00	2,431.70	(1,431.70)	67.47	67.47	0.00	0.00
716120	Rentals-Property or Room	0.00	2,000.00	0.00	3,960.00	0.00	3,960.00	(1,960.00)	4,730.00	4,730.00	2,328.00	2,328.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(180.32)	0.00	0.00	0.00	0.00	248.43	248.43	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.73	0.00	100.73	(100.73)	0.00	0.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	106.32	0.00	106.32	(106.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	3,100.00	2,600.00	316.24	4,703.76	0.00	4,703.76	(2,103.76)	2,405.84	2,405.84	2,614.41	2,614.41
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	244.85	2,910.72	0.00	2,910.72	(2,910.72)	2,811.03	2,811.03	2,709.63	2,709.63
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	108.33	0.00	108.33	(108.33)	40.00	40.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	43.95	443.01	0.00	443.01	(443.01)	230.62	230.62	274.09	274.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	54.55	0.00	54.55	(54.55)	175.89	175.89	2,763.59	2,763.59
719005	Business Meals-Group or Class Meals	0.00	2,500.00	0.00	9,091.42	0.00	9,091.42	(6,591.42)	12,568.60	12,568.60	7,461.52	7,461.52
719015	Business Meals-Recruiting Meals	0.00	1,000.00	0.00	3,219.52	0.00	3,219.52	(2,219.52)	1,174.30	1,174.30	1,251.38	1,251.38
719100	Membership Dues & Fees	435.00	1,000.00	0.00	651.51	0.00	651.51	348.49	656.58	656.58	365.00	365.00
719200	Employee Recruiting-General	0.00	0.00	200.00	948.56	0.00	948.56	(948.56)	2,285.23	2,285.23	3,451.76	3,451.76
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.50	429.50	0.00	0.00
71CZ25	Other Exp-Game Guarantees	0.00	15,600.00	0.00	500.00	0.00	500.00	15,100.00	1,700.00	1,700.00	2,500.00	2,500.00
Subtotal Account Pool: 71		**159,707.00**	**176,307.00**	**730.35**	**194,218.06**	**0.00**	**194,218.06**	**(17,911.06)**	**180,657.08**	**180,657.08**	**161,497.15**	**161,497.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWBKB - Women's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	12,500.00	9,259.00	9,259.00	0.00	9,259.00	3,241.00	186.67	186.67	14,166.00	14,166.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,476.00	23,476.00	22,333.00	22,333.00
Subtotal Account Pool: 72		**0.00**	**12,500.00**	**9,259.00**	**9,259.00**	**0.00**	**9,259.00**	**3,241.00**	**23,662.67**	**23,662.67**	**36,499.00**	**36,499.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	1,235.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,235.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWBKB		**499,714.40**	**538,023.57**	**34,847.43**	**546,282.14**	**0.00**	**546,282.14**	**(8,258.57)**	**497,473.15**	**497,473.15**	**487,615.11**	**487,615.11**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWCCT - Women's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	81,980.00	88,739.99	7,480.00	88,740.00	0.00	88,740.00	(0.01)	81,979.94	81,979.94	70,229.66	70,229.66
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	3,523.00	0.00	3,523.17	0.00	3,523.17	(0.17)	220.00	220.00	0.00	0.00
Subtotal Account Pool: 61		**81,980.00**	**92,262.99**	**7,480.00**	**92,263.17**	**0.00**	**92,263.17**	**(0.18)**	**82,199.94**	**82,199.94**	**71,229.66**	**71,229.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,071.20	39,045.59	3,304.80	39,059.20	0.00	39,059.20	(13.61)	35,907.88	35,907.88	30,198.89	30,198.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	296.00	0.00	295.98	0.00	295.98	0.02	18.50	18.50	84.00	84.00
Subtotal Account Pool: 65		**36,071.20**	**39,341.59**	**3,304.80**	**39,355.18**	**0.00**	**39,355.18**	**(13.59)**	**35,926.38**	**35,926.38**	**30,282.89**	**30,282.89**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	62.55	119.88	0.00	119.88	(119.88)	231.43	231.43	213.48	213.48
710010	In-State Travel-Team Travel	0.00	0.00	0.00	2,682.00	0.00	2,682.00	(2,682.00)	4,527.96	4,527.96	2,176.60	2,176.60
710100	Out-of-State Travel	0.00	0.00	0.00	167.38	0.00	167.38	(167.38)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	1,500.00	1,500.00	61.45	155.50	0.00	155.50	1,344.50	520.14	520.14	223.60	223.60
710110	Out-of-State Travel-Team Travel	42,265.00	42,265.00	0.00	19,629.60	0.00	19,629.60	22,635.40	24,215.70	24,215.70	24,338.32	24,338.32
710115	Out-of-State Travel-Prof Dev	2,900.00	2,900.00	0.00	2,210.08	0.00	2,210.08	689.92	60.00	60.00	382.20	382.20
710300	Conference Registration Fees	0.00	0.00	0.00	2,155.00	0.00	2,155.00	(2,155.00)	1,215.00	1,215.00	600.00	600.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	155.52	155.52
711100	Supplies-General	2,700.00	2,700.00	2,206.00	4,543.71	0.00	4,543.71	(1,843.71)	3,535.28	3,535.28	1,161.75	1,161.75
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.00	233.00
711172	Program Supplies	0.00	2,156.00	0.00	4,208.49	0.00	4,208.49	(2,052.49)	2,213.10	2,213.10	4,505.00	4,505.00
713000	Printing & Copying-General	0.00	0.00	97.00	233.00	0.00	233.00	(233.00)	224.90	224.90	273.68	273.68
714000	Postage-General	0.00	0.00	280.14	779.73	0.00	779.73	(779.73)	582.48	582.48	375.73	375.73
716120	Rentals-Property or Room	2,000.00	2,000.00	0.00	2,408.25	0.00	2,408.25	(408.25)	2,950.00	2,950.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	3,675.00	0.00	3,675.00	(3,675.00)	2,287.50	2,287.50	1,837.50	1,837.50
718000	Telecom-General	1,000.00	1,000.00	0.00	535.94	0.00	535.94	464.06	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	73.63	883.56	0.00	883.56	(883.56)	883.56	883.56	929.10	929.10
718016	Telecom-Usage (Tolls)	0.00	0.00	5.39	209.11	0.00	209.11	(209.11)	281.00	281.00	336.69	336.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	270.86	0.00	270.86	(270.86)	0.00	0.00	398.35	398.35
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,992.43	0.00	6,992.43	(6,992.43)	4,325.94	4,325.94	1,584.13	1,584.13
719015	Business Meals-Recruiting Meals	0.00	0.00	(284.40)	433.00	0.00	433.00	(433.00)	1,101.99	1,101.99	1,024.69	767.29
719100	Membership Dues & Fees	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**52,365.00**	**54,521.00**	**2,501.76**	**53,667.52**	**0.00**	**53,667.52**	**853.48**	**49,471.98**	**49,471.98**	**40,749.34**	**40,491.94**
Total Org: USWCCT		**170,416.20**	**186,125.58**	**13,286.56**	**185,285.87**	**0.00**	**185,285.87**	**839.71**	**167,598.30**	**167,598.30**	**142,261.89**	**142,004.49**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWFHK - Field Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.02	0.00	500.02	(500.02)	0.00	0.00	0.00	0.00
615F10	PAT	101,750.00	107,800.40	9,086.58	107,800.22	0.00	107,800.22	0.18	101,750.07	101,750.07	85,242.67	85,242.67
61CBEX	Part Time Salary (w/ status)	0.00	500.00	0.00	200.00	0.00	200.00	300.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	16,510.47	16,510.47	19,568.17	19,568.17
61CPHX	Part Time Hourly	0.00	0.00	0.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	15,000.00	0.00	20,000.08	0.00	20,000.08	(5,000.08)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	388.20	0.00	388.20	(388.20)	1,071.00	1,071.00	1,750.50	1,750.50
Subtotal Account Pool: 61		**116,750.00**	**123,300.40**	**9,086.58**	**130,278.52**	**0.00**	**130,278.52**	**(6,978.12)**	**119,331.54**	**119,331.54**	**106,561.34**	**106,561.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	42.00	0.00	63.00	0.00	63.00	(21.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,770.00	47,432.18	4,014.63	47,448.75	0.00	47,448.75	(16.57)	44,567.33	44,567.33	36,654.52	36,654.52
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	0.00	112.54	0.00	112.54	1,147.46	1,387.01	1,387.01	1,643.68	1,643.68
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	1,679.97	0.00	1,679.97	(1,679.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**46,030.00**	**48,734.18**	**4,014.63**	**49,304.26**	**0.00**	**49,304.26**	**(570.08)**	**45,954.34**	**45,954.34**	**38,298.20**	**38,298.20**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.95	20.95
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.15	28.15
710010	In-State Travel-Team Travel	0.00	0.00	0.00	117.14	0.00	117.14	(117.14)	1,916.16	1,916.16	511.17	511.17
710105	Out-of-State Travel-Recruiting	9,300.00	9,300.00	372.64	6,263.45	0.00	6,263.45	3,036.55	6,666.04	6,666.04	12,061.50	12,061.50
710110	Out-of-State Travel-Team Travel	81,312.00	81,312.00	0.00	63,130.19	0.00	63,130.19	18,181.81	47,896.83	47,896.83	66,977.74	66,977.74
710115	Out-of-State Travel-Prof Dev	2,300.00	2,300.00	0.00	2,824.30	0.00	2,824.30	(524.30)	2,123.09	2,123.09	1,562.20	1,562.20
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,813.56	3,813.56	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,595.00	0.00	1,595.00	(1,595.00)	526.03	526.03	557.30	557.30
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(47.25)	0.00	(47.25)	47.25	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,169.56	0.00	1,169.56	(1,169.56)	972.39	972.39	923.65	923.65
711100	Supplies-General	16,500.00	16,500.00	0.00	13,348.08	0.00	13,348.08	3,151.92	15,029.10	15,029.10	572.02	572.02
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.12	600.12
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	78.00	0.00	78.00	(78.00)	78.00	78.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	78.00	78.00	(72.00)	(72.00)
711172	Program Supplies	0.00	0.00	0.00	14,949.60	0.00	14,949.60	(14,949.60)	19,112.24	19,112.24	19,113.73	19,113.73
713000	Printing & Copying-General	0.00	0.00	0.00	258.03	0.00	258.03	(258.03)	0.00	0.00	1,798.79	1,798.79
714000	Postage-General	0.00	0.00	45.93	1,377.41	0.00	1,377.41	(1,377.41)	1,175.54	1,175.54	738.56	738.56
716120	Rentals-Property or Room	7,500.00	7,500.00	0.00	4,998.00	0.00	4,998.00	2,502.00	8,282.00	8,282.00	4,679.50	4,679.50
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	106.29	0.00	106.29	(106.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,600.00	1,600.00	62.22	1,405.15	0.00	1,405.15	194.85	1,545.63	1,545.63	419.00	419.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	42.06	693.26	0.00	693.26	(693.26)	1,611.18	1,611.18	1,522.69	1,522.69
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.25	0.00	5.25	(5.25)	8.83	8.83	75.10	75.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.42	0.00	87.42	(87.42)	356.87	356.87	437.65	437.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	8,831.95	0.00	8,831.95	(8,831.95)	13,433.45	13,433.45	8,645.80	8,645.80
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	176.69	0.00	176.69	(176.69)	479.19	479.19	161.32	161.32
719100	Membership Dues & Fees	0.00	0.00	0.00	488.00	0.00	488.00	(488.00)	453.00	453.00	400.00	400.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00
71CZ00	Other Expenses-Deductions	0.00	12,276.00	0.00	0.00	0.00	0.00	12,276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**118,512.00**	**130,788.00**	**522.85**	**123,250.52**	**0.00**	**123,250.52**	**7,537.48**	**125,557.13**	**125,557.13**	**121,904.94**	**121,904.94**
Total Org: USWFHK		**281,292.00**	**302,822.58**	**13,624.06**	**302,833.30**	**0.00**	**302,833.30**	**(10.72)**	**290,843.01**	**290,843.01**	**266,764.48**	**266,764.48**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWGYM - Gymnastics				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	144,770.00	152,110.30	12,821.54	152,110.30	0.00	152,110.30	0.00	144,769.71	144,769.71	141,240.15	141,240.15
61CBEX	Part Time Salary (w/ status)	0.00	4,200.00	354.02	4,200.01	0.00	4,200.01	(0.01)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00
61CPEX	Part Time Salary	19,200.00	0.00	0.00	0.00	0.00	0.00	0.00	16,319.65	16,319.65	19,200.16	19,200.16
61DTEX	Full Time Temp - Exempt	0.00	15,000.00	1,348.70	14,712.99	0.00	14,712.99	287.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**163,970.00**	**171,310.30**	**14,524.26**	**171,023.30**	**0.00**	**171,023.30**	**287.00**	**162,589.36**	**162,589.36**	**160,440.31**	**160,440.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	29.74	352.87	0.00	352.87	(352.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	63,698.80	66,928.53	5,664.79	66,951.92	0.00	66,951.92	(23.39)	63,410.41	63,410.41	60,733.19	60,733.19
65YP10	Nonstatus Benefit Distr (Fica)	1,613.00	1,613.00	0.00	0.00	0.00	0.00	1,613.00	1,496.82	1,496.82	1,612.85	1,612.85
65YT10	FT Temp Benefit Distr	0.00	0.00	113.30	1,236.00	0.00	1,236.00	(1,236.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**65,311.80**	**68,541.53**	**5,807.83**	**68,540.79**	**0.00**	**68,540.79**	**0.74**	**64,907.23**	**64,907.23**	**62,346.04**	**62,346.04**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.02	25.02
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.58	333.58
710100	Out-of-State Travel	0.00	0.00	0.00	333.30	0.00	333.30	(333.30)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	15,927.00	15,927.00	395.54	6,605.59	0.00	6,605.59	9,321.41	6,414.07	6,414.07	3,917.18	3,917.18
710110	Out-of-State Travel-Team Travel	62,122.00	62,122.00	0.00	51,044.55	0.00	51,044.55	11,077.45	52,315.39	52,315.39	42,239.19	42,239.19
710115	Out-of-State Travel-Prof Dev	3,750.00	3,750.00	223.24	623.24	0.00	623.24	3,126.76	756.80	756.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	330.00	0.00	330.00	(330.00)	0.00	0.00	500.00	500.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,236.90	0.00	2,236.90	(2,236.90)	3,130.73	3,130.73	3,640.12	3,640.12
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	5,600.00	5,600.00	1,884.01	16,653.74	0.00	16,653.74	(11,053.74)	20,690.38	20,690.38	27,296.91	27,296.91
711106	Supplies-Uniforms	0.00	0.00	0.00	2,767.24	0.00	2,767.24	(2,767.24)	0.00	0.00	4,747.02	4,747.02
711140	Supplies-Recruiting	0.00	0.00	0.00	255.00	0.00	255.00	(255.00)	0.00	0.00	2,100.00	2,100.00
711172	Program Supplies	0.00	0.00	20.15	7,277.32	0.00	7,277.32	(7,277.32)	6,518.24	6,518.24	4,746.84	4,746.84
713000	Printing & Copying-General	0.00	0.00	0.00	852.48	0.00	852.48	(852.48)	150.00	150.00	582.43	582.43
714000	Postage-General	0.00	0.00	34.86	628.86	0.00	628.86	(628.86)	1,003.57	1,003.57	819.52	819.52
716120	Rentals-Property or Room	0.00	0.00	0.00	1,854.25	0.00	1,854.25	(1,854.25)	(45.00)	(45.00)	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(120.13)	0.00	0.00	0.00	0.00	262.33	262.33	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	20.83	0.00	20.83	(20.83)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,600.00	1,600.00	82.80	966.12	0.00	966.12	633.88	1,679.59	1,679.59	485.76	485.76
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	60.31	1,366.36	0.00	1,366.36	(1,366.36)	1,494.15	1,494.15	1,647.26	1,647.26
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	10.00	10.00	10.00	10.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.71	63.03	0.00	63.03	(63.03)	78.90	78.90	116.52	116.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	13.89	241.24	0.00	241.24	(241.24)	63.99	63.99	180.26	180.26
719005	Business Meals-Group or Class Meals	0.00	0.00	228.00	5,192.54	0.00	5,192.54	(5,192.54)	4,720.12	4,720.12	6,949.50	6,949.50
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	812.71	0.00	812.71	(812.71)	723.33	723.33	1,706.76	1,706.76
719100	Membership Dues & Fees	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	295.00	295.00	730.00	730.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.51	1,250.51	578.50	578.50
71CZ00	Other Expenses-Deductions	0.00	10,147.00	0.00	0.00	0.00	0.00	10,147.00	212.25	212.25	0.00	0.00
71CZ25	Other Exp-Game Guarantees	2,000.00	2,000.00	0.00	500.00	0.00	500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 71		**90,999.00**	**101,146.00**	**2,823.38**	**101,455.30**	**0.00**	**101,455.30**	**(309.30)**	**103,224.35**	**103,224.35**	**104,852.37**	**104,852.37**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWGYM		**320,280.80**	**340,997.83**	**23,820.47**	**341,019.39**	**0.00**	**341,019.39**	**(21.56)**	**330,720.94**	**330,720.94**	**327,638.72**	**327,638.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWHCY - Women's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	170,710.00	198,859.75	16,762.13	198,859.68	0.00	198,859.68	0.07	164,929.96	164,929.96	154,198.27	154,198.27
617BLG	Operating Staff-Longevity	0.00	200.00	33.60	274.03	0.00	274.03	(74.03)	19.84	19.84	0.00	0.00
617F10	Operating Staff	12,358.67	13,724.06	1,682.65	13,724.12	0.00	13,724.12	(0.06)	12,358.69	12,358.69	11,706.49	11,706.49
61CBEX	Part Time Salary (w/ status)	0.00	10,000.00	842.93	10,000.22	0.00	10,000.22	(0.22)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00	2,250.00	2,250.00
61CPEX	Part Time Salary	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	6,590.77	6,590.77	6,388.36	6,388.36
61DTEX	Full Time Temp - Exempt	0.00	2,790.00	235.18	2,790.08	0.00	2,790.08	(0.08)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	12,000.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.00	104.00	0.00	0.00
Subtotal Account Pool: 61		**187,268.67**	**237,573.81**	**19,556.49**	**237,648.13**	**0.00**	**237,648.13**	**(74.32)**	**190,503.26**	**190,503.26**	**174,543.12**	**174,543.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	854.00	73.62	1,870.89	0.00	1,870.89	(1,016.89)	1.66	1.66	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	80,550.21	93,536.88	8,148.28	93,569.46	0.00	93,569.46	(32.58)	77,653.72	77,653.72	71,339.21	71,339.21
65YP10	Nonstatus Benefit Distr (Fica)	353.00	0.00	0.00	0.00	0.00	0.00	0.00	1,099.58	1,099.58	725.64	725.64
65YT10	FT Temp Benefit Distr	0.00	235.00	19.76	234.38	0.00	234.38	0.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**80,903.21**	**94,625.88**	**8,241.66**	**95,674.73**	**0.00**	**95,674.73**	**(1,048.85)**	**78,754.96**	**78,754.96**	**72,064.85**	**72,064.85**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	85.00	0.00	85.41	0.00	85.41	(0.41)	99.99	99.99	0.00	0.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,708.68	1,708.68	3,779.33	3,779.33
710100	Out-of-State Travel	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	26,000.00	7,255.00	495.40	7,057.31	0.00	7,057.31	197.69	3,677.67	3,677.67	3,799.58	3,799.58
710110	Out-of-State Travel-Team Travel	73,678.00	79,678.00	0.00	68,229.35	0.00	68,229.35	11,448.65	48,850.03	48,850.03	53,675.03	53,675.03
710115	Out-of-State Travel-Prof Dev	5,300.00	5,021.00	0.00	1,727.69	0.00	1,727.69	3,293.31	5,059.78	5,059.78	4,573.17	4,573.17
710205	Foreign Travel-Recruiting	0.00	9,600.00	0.00	11,013.42	0.00	11,013.42	(1,413.42)	10,147.88	10,147.88	10,014.48	10,014.48
710300	Conference Registration Fees	0.00	279.00	0.00	404.00	0.00	404.00	(125.00)	0.00	0.00	300.00	300.00
710405	Student or Non-Emp Travel-Recruit	0.00	7,500.00	0.00	7,574.62	0.00	7,574.62	(74.62)	6,349.25	6,349.25	4,357.05	4,357.05
711100	Supplies-General	34,000.00	2,000.00	36.70	5,108.27	0.00	5,108.27	(3,108.27)	2,383.08	2,383.08	9,683.62	9,683.62
711140	Supplies-Recruiting	0.00	1,620.00	0.00	1,620.00	0.00	1,620.00	0.00	1,620.00	1,620.00	2,295.00	2,295.00
711172	Program Supplies	0.00	20,000.00	0.00	21,823.61	0.00	21,823.61	(1,823.61)	36,904.64	36,904.64	35,429.88	35,429.88
713000	Printing & Copying-General	0.00	400.00	0.00	407.17	0.00	407.17	(7.17)	527.42	527.42	337.01	337.01
714000	Postage-General	0.00	2,600.00	68.69	1,511.92	0.00	1,511.92	1,088.08	2,092.53	2,092.53	294.60	294.60
716110	Rentals-Copier	0.00	0.00	47.75	266.76	0.00	266.76	(266.76)	229.21	229.21	0.00	0.00
716120	Rentals-Property or Room	0.00	990.00	0.00	990.00	0.00	990.00	0.00	390.00	390.00	2,716.00	2,716.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(291.00)	0.00	0.00	0.00	0.00	401.21	401.21	0.00	0.00
717200	Other Professional Services-General	0.00	3,040.00	0.00	3,040.00	0.00	3,040.00	0.00	125.00	125.00	445.87	445.87
718000	Telecom-General	2,400.00	2,400.00	183.45	3,193.31	0.00	3,193.31	(793.31)	2,492.78	2,492.78	1,875.44	1,875.44
718002	Telecom-Fixed (Basic Phone Service)	0.00	1,300.00	103.77	1,696.99	0.00	1,696.99	(396.99)	1,969.08	1,969.08	1,808.81	1,808.81
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	215.00	215.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.02	190.69	0.00	190.69	(190.69)	245.57	245.57	422.49	422.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	54.69	54.69	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	16,000.00	0.00	16,317.85	0.00	16,317.85	(317.85)	20,986.10	20,986.10	12,330.93	12,330.93
719015	Business Meals-Recruiting Meals	0.00	900.00	0.00	938.62	0.00	938.62	(38.62)	1,088.91	1,088.91	333.74	333.74
719100	Membership Dues & Fees	4,915.00	6,303.00	0.00	6,367.50	0.00	6,367.50	(64.50)	3,130.00	3,130.00	5,785.00	5,785.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,820.00	1,820.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	1,575.00	0.00	1,575.00	0.00	1,575.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**146,293.00**	**168,546.00**	**646.78**	**161,365.49**	**0.00**	**161,365.49**	**7,180.51**	**152,353.50**	**152,353.50**	**154,472.03**	**154,472.03**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWHCY - Women's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	240,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240,500.00	240,500.00
760083	Athletics Tickets	0.00	0.00	1,703.00	0.00	0.00	0.00	0.00	(400.00)	(400.00)	0.00	0.00
Subtotal Account Pool: 76		**240,500.00**	**0.00**	**1,703.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(400.00)**	**(400.00)**	**240,500.00**	**240,500.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	240,500.00	0.00	240,500.00	0.00	240,500.00	0.00	240,500.00	240,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**240,500.00**	**0.00**	**240,500.00**	**0.00**	**240,500.00**	**0.00**	**240,500.00**	**240,500.00**	**0.00**	**0.00**
Total Org: USWHCY		**654,964.88**	**741,245.69**	**30,147.93**	**735,188.35**	**0.00**	**735,188.35**	**6,057.34**	**661,711.72**	**661,711.72**	**641,580.00**	**641,580.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWLAX - Women's Lacrosse				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	90,270.00	65,000.53	4,785.22	65,000.63	0.00	65,000.63	(0.10)	86,725.97	86,725.97	51,480.03	51,480.03
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	888.91	0.00	888.91	(888.91)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00	0.00	0.00
61CPEX	Part Time Salary	14,000.00	0.00	0.00	363.04	0.00	363.04	(363.04)	15,735.17	15,735.17	31,433.88	31,433.88
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.04	31.04	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.32	1,375.32	829.93	829.93
61DTEX	Full Time Temp - Exempt	0.00	48,413.00	5,107.44	48,270.33	0.00	48,270.33	142.67	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**104,270.00**	**113,413.53**	**9,892.66**	**114,582.91**	**0.00**	**114,582.91**	**(1,169.38)**	**107,367.50**	**107,367.50**	**83,743.84**	**83,743.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	79.71	0.00	79.71	(79.71)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,718.80	28,600.23	2,114.19	28,608.88	0.00	28,608.88	(8.65)	37,986.78	37,986.78	22,136.40	22,136.40
65YP10	Nonstatus Benefit Distr (Fica)	1,176.00	31.00	0.00	30.50	0.00	30.50	0.50	1,734.03	1,734.03	2,709.98	2,709.98
65YT10	FT Temp Benefit Distr	0.00	1,145.00	429.03	4,054.72	0.00	4,054.72	(2,909.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**40,894.80**	**29,776.23**	**2,543.22**	**32,773.81**	**0.00**	**32,773.81**	**(2,997.58)**	**39,720.81**	**39,720.81**	**24,846.38**	**24,846.38**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.61	175.61	94.31	94.31
710010	In-State Travel-Team Travel	0.00	0.00	0.00	3,301.99	0.00	3,301.99	(3,301.99)	0.00	0.00	2,258.77	2,258.77
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.66	72.66	0.00	0.00
710105	Out-of-State Travel-Recruiting	4,500.00	4,500.00	52.80	1,931.08	0.00	1,931.08	2,568.92	1,859.24	1,859.24	1,891.38	1,891.38
710110	Out-of-State Travel-Team Travel	46,170.00	46,170.00	0.00	28,352.41	0.00	28,352.41	17,817.59	41,413.48	41,413.48	42,424.33	42,424.33
710115	Out-of-State Travel-Prof Dev	0.00	0.00	36.00	1,126.10	0.00	1,126.10	(1,126.10)	291.00	291.00	632.32	632.32
710300	Conference Registration Fees	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	100.00	100.00	365.00	365.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,687.50	0.00	1,687.50	(1,687.50)	1,105.78	1,105.78	760.32	760.32
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.46	52.46	238.36	238.36
711100	Supplies-General	5,800.00	5,800.00	(565.00)	3,722.57	0.00	3,722.57	2,077.43	2,479.04	2,479.04	2,208.19	2,208.19
711140	Supplies-Recruiting	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,910.00	1,910.00	81.00	81.00
711172	Program Supplies	0.00	0.00	(35.00)	5,716.91	0.00	5,716.91	(5,716.91)	3,384.01	3,384.01	1,161.76	1,161.76
714000	Postage-General	0.00	0.00	8.54	267.43	0.00	267.43	(267.43)	253.81	253.81	652.61	652.61
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	13.85	0.00	13.85	(13.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	380.68	0.00	380.68	619.32	243.38	243.38	319.07	319.07
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	70.86	1,057.20	0.00	1,057.20	(1,057.20)	943.37	943.37	1,083.05	1,083.05
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	0.00	0.00	25.00	25.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.89	92.67	0.00	92.67	(92.67)	64.21	64.21	93.35	93.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,150.00	0.00	2,150.00	(2,150.00)	1,200.00	1,200.00	1,343.03	1,343.03
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	707.70	0.00	707.70	(707.70)	197.10	197.10	253.24	(75.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	150.00	150.00	150.00	150.00
719200	Employee Recruiting-General	0.00	0.00	630.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.25	61.25	0.00	0.00
Subtotal Account Pool: 71		**57,470.00**	**57,470.00**	**203.09**	**53,298.09**	**0.00**	**53,298.09**	**4,171.91**	**55,956.40**	**55,956.40**	**56,035.09**	**55,706.19**
Total Org: USWLAX		**202,634.80**	**200,659.76**	**12,638.97**	**200,654.81**	**0.00**	**200,654.81**	**4.95**	**203,044.71**	**203,044.71**	**164,625.31**	**164,296.41**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWSCR - Women's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	500.02	0.00	500.02	(500.02)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.08	3,000.08	3,000.08	3,000.08
615F10	PAT	92,740.00	98,520.58	8,304.36	98,520.52	0.00	98,520.52	0.06	92,740.21	92,740.21	89,989.69	89,989.69
61CBEX	Part Time Salary (w/ status)	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	82.51	0.00	82.51	(82.51)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.98	999.98	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.75	183.75	84.38	84.38
61CPHX	Part Time Hourly	3,000.00	3,000.00	0.00	3,997.50	0.00	3,997.50	(997.50)	5,370.00	5,370.00	2,677.50	2,677.50
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,200.00	10,200.00	0.00	10,200.00	(10,200.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	900.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.13	13.13	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50	0.00	0.00
Subtotal Account Pool: 61		**95,740.00**	**102,020.58**	**10,404.36**	**114,200.55**	**0.00**	**114,200.55**	**(12,179.97)**	**104,874.65**	**104,874.65**	**95,751.65**	**95,751.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	42.00	75.60	82.53	0.00	82.53	(40.53)	1.10	1.10	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	40,805.60	43,349.05	3,669.01	43,364.05	0.00	43,364.05	(15.00)	40,620.99	40,620.99	38,695.46	38,695.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	377.77	0.00	377.77	(377.77)	760.58	760.58	232.00	232.00
65YT10	FT Temp Benefit Distr	0.00	0.00	100.80	856.80	0.00	856.80	(856.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**40,805.60**	**43,391.05**	**3,845.41**	**44,681.15**	**0.00**	**44,681.15**	**(1,290.10)**	**41,382.67**	**41,382.67**	**38,927.46**	**38,927.46**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWSCR - Women's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	200.71	0.00	200.71	(200.71)	159.96	159.96	144.00	144.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	109.01	0.00	109.01	(109.01)	3,526.61	3,526.61	866.00	866.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00
710105	Out-of-State Travel-Recruiting	12,000.00	12,000.00	0.00	3,885.42	0.00	3,885.42	8,114.58	9,469.73	9,469.73	10,759.54	10,759.54
710110	Out-of-State Travel-Team Travel	37,429.00	37,429.00	0.00	27,297.74	0.00	27,297.74	10,131.26	34,995.76	34,995.76	31,397.03	31,397.03
710115	Out-of-State Travel-Prof Dev	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	856.58	856.58	69.00	69.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00	395.00	395.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	85.70	0.00	85.70	(85.70)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,466.06	0.00	1,466.06	(1,466.06)	943.85	943.85	1,109.23	1,109.23
711100	Supplies-General	9,600.00	9,600.00	(2,599.33)	3,941.65	0.00	3,941.65	5,658.35	7,580.32	7,580.32	13,056.76	13,056.76
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.99	52.99
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	2,110.00	2,110.00
711172	Program Supplies	0.00	0.00	(105.00)	3,845.32	0.00	3,845.32	(3,845.32)	7,930.65	7,930.65	1,744.15	1,744.15
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.30	41.30	494.00	494.00
714000	Postage-General	0.00	0.00	60.73	1,316.33	0.00	1,316.33	(1,316.33)	728.95	728.95	910.53	910.53
716120	Rentals-Property or Room	6,400.00	6,400.00	0.00	4,823.75	0.00	4,823.75	1,576.25	4,930.00	4,930.00	3,557.50	3,557.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.50	605.50
717203	Oth Prof Ser-Background Checks	0.00	0.00	48.74	48.74	0.00	48.74	(48.74)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	755.57	0.00	755.57	(755.57)	1,640.00	1,640.00	540.00	540.00
718000	Telecom-General	1,400.00	1,400.00	0.00	1,044.86	0.00	1,044.86	355.14	951.42	951.42	656.70	656.70
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	101.03	1,212.36	0.00	1,212.36	(1,212.36)	1,212.36	1,212.36	1,174.41	1,174.41
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
718016	Telecom-Usage (Tolls)	0.00	0.00	21.98	297.23	0.00	297.23	(297.23)	245.44	245.44	242.73	242.73
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	70.13	0.00	70.13	(70.13)	305.21	305.21	1,117.86	1,117.86
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	10,598.51	0.00	10,598.51	(10,598.51)	8,080.15	8,080.15	5,443.57	5,443.57
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	298.89	0.00	298.89	(298.89)	188.25	188.25	310.39	310.39
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	125.00	125.00	515.00	515.00
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.00)	(15.00)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	9,915.00	0.00	0.00	0.00	0.00	9,915.00	2,636.25	2,636.25	2,032.70	2,032.70
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	2,850.00	0.00	2,850.00	(2,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,829.00**	**77,744.00**	**(2,471.85)**	**64,272.98**	**0.00**	**64,272.98**	**13,471.02**	**88,267.79**	**88,267.79**	**79,351.59**	**79,351.59**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	296.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**296.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWSCR		**204,374.60**	**223,155.63**	**12,073.92**	**223,154.68**	**0.00**	**223,154.68**	**0.95**	**234,525.11**	**234,525.11**	**214,030.70**	**214,030.70**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWSWM - Women's Swimming				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	81,030.00	84,749.86	7,143.66	84,749.72	0.00	84,749.72	0.14	53,443.82	53,443.82	49,299.96	49,299.96
61CPEX	Part Time Salary	0.00	7,000.00	0.00	7,000.02	0.00	7,000.02	(0.02)	18,192.46	18,192.46	9,795.79	9,795.79
61JBEX	Casual - Exempt	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**81,030.00**	**91,749.86**	**7,143.66**	**92,049.74**	**0.00**	**92,049.74**	**(299.88)**	**71,636.28**	**71,636.28**	**59,095.75**	**59,095.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.20	0.00	25.20	(25.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	35,653.20	37,289.94	3,156.20	37,302.81	0.00	37,302.81	(12.87)	23,408.90	23,408.90	21,198.88	21,198.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.95	0.00	587.95	(587.95)	1,528.07	1,528.07	822.87	822.87
Subtotal Account Pool: 65		**35,653.20**	**37,289.94**	**3,156.20**	**37,915.96**	**0.00**	**37,915.96**	**(626.02)**	**24,936.97**	**24,936.97**	**22,021.75**	**22,021.75**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	105.00	105.00
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,385.63	1,385.63	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.65	91.65	0.00	0.00
710105	Out-of-State Travel-Recruiting	1,500.00	1,500.00	0.00	57.17	0.00	57.17	1,442.83	60.00	60.00	36.00	36.00
710110	Out-of-State Travel-Team Travel	24,728.00	24,728.00	863.82	17,942.00	0.00	17,942.00	6,786.00	13,876.64	13,876.64	19,911.15	19,911.15
710115	Out-of-State Travel-Prof Dev	600.00	600.00	0.00	0.00	0.00	0.00	600.00	715.00	715.00	970.37	970.37
710300	Conference Registration Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	200.00	200.00	145.00	145.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,585.14	0.00	2,585.14	(2,585.14)	2,386.58	2,386.58	2,537.85	2,537.85
711100	Supplies-General	14,100.00	14,100.00	2,582.90	12,291.74	0.00	12,291.74	1,808.26	4,486.24	4,486.24	8,418.69	8,418.69
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,116.00	2,116.00
711140	Supplies-Recruiting	0.00	0.00	0.00	1,553.00	0.00	1,553.00	(1,553.00)	215.40	215.40	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	135.06	0.00	135.06	(135.06)	28.00	28.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00	878.27	878.27
714000	Postage-General	0.00	0.00	24.35	291.28	0.00	291.28	(291.28)	1,297.49	1,297.49	1,662.86	1,662.86
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.38	20.38
716120	Rentals-Property or Room	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	60.00	60.00	1,000.00	1,000.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(35.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.50	62.50	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	100.00	100.00
718000	Telecom-General	1,300.00	1,300.00	41.40	311.01	0.00	311.01	988.99	142.79	142.79	199.95	199.95
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.38	1,061.02	0.00	1,061.02	(1,061.02)	1,228.24	1,228.24	1,185.62	1,185.62
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	269.50	269.50	50.00	50.00
718016	Telecom-Usage (Tolls)	0.00	0.00	19.24	213.79	0.00	213.79	(213.79)	190.41	190.41	217.38	217.38
719000	Business Meals-Meetings-Non Travel	0.00	0.00	26.99	1,877.63	0.00	1,877.63	(1,877.63)	(98.64)	(98.64)	32.69	32.69
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	705.50	0.00	705.50	(705.50)	2,519.77	2,519.77	707.00	707.00
719015	Business Meals-Recruiting Meals	0.00	0.00	(53.70)	876.00	0.00	876.00	(876.00)	678.75	678.75	1,083.98	886.70
719100	Membership Dues & Fees	0.00	0.00	0.00	220.00	0.00	220.00	(220.00)	220.00	220.00	220.00	220.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.25	65.25	25.44	25.44
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 71		**42,228.00**	**42,228.00**	**3,557.55**	**41,240.34**	**0.00**	**41,240.34**	**987.66**	**31,541.20**	**31,541.20**	**41,848.63**	**41,651.35**
Total Org: USWSWM		**158,911.20**	**171,267.80**	**13,857.41**	**171,206.04**	**0.00**	**171,206.04**	**61.76**	**128,114.45**	**128,114.45**	**122,966.13**	**122,768.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USWVBL - Women's Volleyball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	115,390.00	122,360.21	10,313.89	122,360.35	0.00	122,360.35	(0.14)	115,389.73	115,389.73	112,570.12	112,570.12
61CBEX	Part Time Salary (w/ status)	0.00	4,200.00	354.02	4,200.01	0.00	4,200.01	(0.01)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.01	4,200.01	4,425.04	4,425.04
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**119,590.00**	**126,560.21**	**10,667.91**	**126,560.36**	**0.00**	**126,560.36**	**(0.15)**	**119,589.74**	**119,589.74**	**116,995.16**	**116,995.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	29.74	352.87	0.00	352.87	(352.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,771.60	53,838.49	4,556.87	53,857.37	0.00	53,857.37	(18.88)	50,541.61	50,541.61	48,405.24	48,405.24
65YP10	Nonstatus Benefit Distr (Fica)	353.00	353.00	0.00	0.00	0.00	0.00	353.00	352.87	352.87	371.72	371.72
Subtotal Account Pool: 65		**51,124.60**	**54,191.49**	**4,586.61**	**54,210.24**	**0.00**	**54,210.24**	**(18.75)**	**50,894.48**	**50,894.48**	**48,776.96**	**48,776.96**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.16	27.16	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	100.74	0.00	100.74	(100.74)	267.09	267.09	131.06	131.06
710010	In-State Travel-Team Travel	0.00	0.00	0.00	1,695.22	0.00	1,695.22	(1,695.22)	0.00	0.00	93.45	93.45
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(112.50)	(112.50)	286.09	286.09
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	5,574.90	0.00	5,574.90	(5,574.90)	6,259.43	6,259.43	6,809.88	6,809.88
710110	Out-of-State Travel-Team Travel	58,648.00	58,648.00	0.00	55,860.42	0.00	55,860.42	2,787.58	42,221.75	42,221.75	39,381.74	39,381.74
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,868.66	0.00	1,868.66	(1,868.66)	1,758.96	1,758.96	1,923.95	1,923.95
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	1,158.31	0.00	1,158.31	(1,158.31)	0.00	0.00	1,692.22	1,692.22
710300	Conference Registration Fees	0.00	0.00	0.00	1,062.65	0.00	1,062.65	(1,062.65)	430.00	430.00	530.00	530.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(16.00)	0.00	(16.00)	16.00	5,960.31	5,960.31	4,095.36	4,095.36
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	11.26	0.00	11.26	(11.26)	1,465.23	1,465.23	1,750.58	1,750.58
711100	Supplies-General	16,000.00	16,000.00	239.40	5,856.45	0.00	5,856.45	10,143.55	7,355.20	7,355.20	16,035.45	16,035.45
711140	Supplies-Recruiting	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	1,059.90	1,059.90	649.00	649.00
711172	Program Supplies	0.00	0.00	0.00	11,696.27	0.00	11,696.27	(11,696.27)	10,974.99	10,974.99	2,048.00	2,048.00
713000	Printing & Copying-General	0.00	0.00	0.00	847.85	0.00	847.85	(847.85)	392.63	392.63	172.73	172.73
714000	Postage-General	0.00	0.00	14.21	1,658.27	0.00	1,658.27	(1,658.27)	1,793.20	1,793.20	104.38	104.38
715000	Non-Cap Equip-General	0.00	0.00	142.20	142.20	0.00	142.20	(142.20)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	202.96	0.00	202.96	(202.96)	0.00	0.00	110.00	110.00
716120	Rentals-Property or Room	4,900.00	4,900.00	0.00	4,420.00	0.00	4,420.00	480.00	4,050.00	4,050.00	2,797.55	2,797.55
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	(146.61)	0.00	0.00	0.00	0.00	114.92	114.92	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	0.00	0.00
718000	Telecom-General	1,500.00	1,500.00	0.00	1,130.70	0.00	1,130.70	369.30	1,317.29	1,317.29	1,179.19	1,179.19
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.23	1,354.94	0.00	1,354.94	(1,354.94)	1,503.84	1,503.84	1,489.73	1,489.73
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.03	74.72	0.00	74.72	(74.72)	73.05	73.05	171.04	171.04
719000	Business Meals-Meetings-Non Travel	9,835.00	9,835.00	0.00	354.49	0.00	354.49	9,480.51	1,494.94	1,494.94	1,910.24	1,910.24
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	9,340.22	0.00	9,340.22	(9,340.22)	10,021.27	10,021.27	6,733.98	6,733.98
719015	Business Meals-Recruiting Meals	0.00	0.00	(136.50)	548.09	0.00	548.09	(548.09)	800.29	800.29	908.32	908.32
719100	Membership Dues & Fees	0.00	0.00	0.00	915.00	0.00	915.00	(915.00)	915.00	915.00	435.00	435.00
71CZ00	Other Expenses-Deductions	0.00	18,278.00	0.00	0.00	0.00	0.00	18,278.00	106.00	106.00	104.00	104.00
71CZ25	Other Exp-Game Guarantees	0.00	0.00	0.00	2,875.78	0.00	2,875.78	(2,875.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**90,883.00**	**109,161.00**	**186.96**	**109,020.10**	**0.00**	**109,020.10**	**140.90**	**100,474.95**	**100,474.95**	**91,542.94**	**91,542.94**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	1,140.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**1,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWVBL		**261,597.60**	**289,912.70**	**16,581.48**	**289,790.70**	**0.00**	**289,790.70**	**122.00**	**270,959.17**	**270,959.17**	**257,315.06**	**257,315.06**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: USZSMR - Summer Camps				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	89,844.10	0.00	115,276.00	0.00	115,276.00	(25,431.90)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	343,900.00	142,550.00	4,800.00	28,500.00	0.00	28,500.00	114,050.00	250,222.02	250,222.02	269,658.26	269,658.26
61DTEX	Full Time Temp - Exempt	0.00	0.00	1,348.70	14,713.17	0.00	14,713.17	(14,713.17)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	58,565.00	16,370.00	112,290.00	0.00	112,290.00	(53,725.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	60.00	60.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50
61SNSH	Student Labor	0.00	0.00	0.00	1,965.20	0.00	1,965.20	(1,965.20)	2,586.92	2,586.92	3,040.38	3,040.38
61SNWS	College Work Study	0.00	0.00	0.00	557.33	0.00	557.33	(557.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**343,900.00**	**290,959.10**	**22,518.70**	**273,931.70**	**0.00**	**273,931.70**	**17,027.40**	**252,868.94**	**252,868.94**	**272,726.14**	**272,726.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	11,496.48	1,375.08	19,168.48	0.00	19,168.48	(7,672.00)	5.04	5.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	28,887.00	11,974.80	403.20	2,394.00	0.00	2,394.00	9,580.80	21,018.55	21,018.55	22,651.33	22,651.33
65YT10	FT Temp Benefit Distr	0.00	0.00	113.30	1,236.00	0.00	1,236.00	(1,236.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,887.00**	**23,471.28**	**1,891.58**	**22,798.48**	**0.00**	**22,798.48**	**672.80**	**21,023.59**	**21,023.59**	**22,651.33**	**22,651.33**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	17.76	0.00	17.76	(17.76)	43.00	43.00	20.24	20.24
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,412.20	1,412.20	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	864.38	0.00	864.38	(864.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	110,070.00	191,742.41	7.92	14,952.67	0.00	14,952.67	176,789.74	35,224.25	35,224.25	22,461.87	22,461.87
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	11,052.57	0.00	11,052.57	(11,052.57)	4,629.61	4,629.61	18,280.21	18,280.21
713000	Printing & Copying-General	0.00	0.00	0.00	2,947.59	0.00	2,947.59	(2,947.59)	4,213.45	4,213.45	4,318.45	4,318.45
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.10	24.10
714000	Postage-General	0.00	0.00	0.44	1,321.85	0.00	1,321.85	(1,321.85)	1,380.20	1,380.20	188.10	188.10
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,634.00	0.00	1,634.00	(1,634.00)	76.87	76.87	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.00	139.00	647.50	647.50
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
716120	Rentals-Property or Room	0.00	0.00	0.00	78,961.76	0.00	78,961.76	(78,961.76)	70,202.82	70,202.82	77,294.34	77,294.34
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	189.38	0.00	189.38	(189.38)	73.52	73.52	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	3,784.65	10,254.46	0.00	10,254.46	(10,254.46)	2,019.05	2,019.05	991.18	991.18
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	1,260.00	1,260.00	1,300.00	1,300.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	5,977.82	0.00	5,977.82	(5,977.82)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	3,975.00	0.00	3,975.00	(3,975.00)	0.00	0.00	3,560.00	3,560.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11,842.17	0.00	11,842.17	(11,842.17)	82,766.99	82,766.99	3,124.49	3,124.49
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	86,422.36	0.00	86,422.36	(86,422.36)	645.62	645.62	84,199.06	84,199.06
719105	Membership-Institutional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.09	196.09
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.42	197.42
71B012	Items Resale-Clothing	0.00	0.00	0.00	4,725.00	0.00	4,725.00	(4,725.00)	840.00	840.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	1,267.44	1,267.44	1,238.08	1,238.08
71C120	Advertising-Radio	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
71C600	Insurance	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	1,092.51	1,092.51	964.07	964.07
71CZ00	Other Expenses-Deductions	0.00	59,722.21	0.00	506.87	0.00	506.87	59,215.34	2,645.00	2,645.00	164.13	164.13
Subtotal Account Pool: 71		**110,070.00**	**251,464.62**	**3,793.01**	**236,730.64**	**0.00**	**236,730.64**	**14,733.98**	**211,351.53**	**211,351.53**	**219,779.33**	**219,779.33**
Account Pool: 76 - F&A and Internal Allocations												
760080	Facility Usage Offset	0.00	0.00	0.00	11,565.00	0.00	11,565.00	(11,565.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**11,565.00**	**0.00**	**11,565.00**	**(11,565.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USZSMR		**482,857.00**	**565,895.00**	**28,203.29**	**545,025.82**	**0.00**	**545,025.82**	**20,869.18**	**485,244.06**	**485,244.06**	**515,156.80**	**515,156.80**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1ASATH	**14,056,354.41**	**14,215,984.76**	**824,061.49**	**14,866,674.60**	**0.00**	**14,866,674.60**	**(650,689.84)**	**16,820,059.47**	**16,820,059.47**	**15,710,772.84**	**15,709,268.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASATV - Athletics Television Funding											
Org: USAATV - Television Program			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAATV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ASATV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,931.93)	(1,931.93)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,931.93	1,931.93	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USAEVT - Events Management				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,225.00)	(1,225.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.00	1,225.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAEVT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USATKO - Ticket Office				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(1,299.28)	(1,299.28)	0.00	(1,299.28)	1,299.28	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,299.28	0.00	1,299.28	(1,299.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,299.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USATKO		**0.00**	**0.00**	**(1,299.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USSMEN - Men's Sports				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(103.59)	(103.59)	(538.11)	(538.11)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.52	371.52
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.59	103.59	166.59	166.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**
Total Org: USSMEN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USSWMN - Women's Sports				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,159.50)	(1,159.50)	(5,602.25)	(5,602.25)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,394.79	4,394.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,159.50	1,159.50	1,182.46	1,182.46
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USSWMN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ASPPD - Athletics General Prepaids												
Org: USZSMR - Summer Camps				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,799.74	1,799.74	0.00	0.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	(7,560.39)	(7,560.39)	0.00	(7,560.39)	7,560.39	(5,646.08)	(5,646.08)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,683.27	0.00	1,683.27	(1,683.27)	2,207.29	2,207.29	0.00	0.00
714000	Postage-General	0.00	0.00	12.76	845.12	0.00	845.12	(845.12)	5.05	5.05	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,634.00	1,634.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,032.00	5,032.00	0.00	5,032.00	(5,032.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,515.63)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Total Org: USZSMR		**0.00**	**0.00**	**(2,515.63)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**
Total Fund: 1ASPPD		**0.00**	**0.00**	**(3,814.91)**	**(0.00)**	**0.00**	**(0.00)**	**0.00**	**(0.00)**	**(0.00)**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSDIS - Athletic Dir Discretionary Fnd												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	60.90	0.00	60.90	(60.90)	6.08	6.08	182.78	182.78
710100	Out-of-State Travel	0.00	0.00	0.00	262.95	0.00	262.95	(262.95)	254.12	254.12	979.02	979.02
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.16	15.16
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	41.95	0.00	41.95	(41.95)	311.59	311.59	298.26	298.26
719000	Business Meals-Meetings-Non Travel	0.00	0.00	199.75	227.75	0.00	227.75	(227.75)	267.97	267.97	420.30	420.30
719005	Business Meals-Group or Class Meals	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	73.70	73.70
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	237.91	0.00	237.91	(237.91)	0.00	0.00	10.19	10.19
71CZ00	Other Expenses-Deductions	0.00	0.00	161.80	578.05	0.00	578.05	(578.05)	1,630.14	1,630.14	583.70	583.70
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**361.55**	**1,609.51**	**0.00**	**1,609.51**	**890.49**	**2,469.90**	**2,469.90**	**2,463.11**	**2,463.11**
Total Org: USAADM		**2,500.00**	**2,500.00**	**361.55**	**1,609.51**	**0.00**	**1,609.51**	**890.49**	**2,469.90**	**2,469.90**	**2,463.11**	**2,463.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSDIS - Athletic Dir Discretionary Fnd												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.59	6.59
719005	Business Meals-Group or Class Meals	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**6.59**	**6.59**
Total Org: USMHCY		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**6.59**	**6.59**
Total Fund: 1DSDIS		**5,000.00**	**5,000.00**	**361.55**	**1,609.51**	**0.00**	**1,609.51**	**3,390.49**	**2,469.90**	**2,469.90**	**2,469.70**	**2,469.70**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSFTB - Football - Internally Designated											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.28	1,920.28
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.28**	**1,920.28**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.28**	**1,920.28**
Total Fund: 1DSFTB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.28**	**1,920.28**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DSHOC - Hockey Discretionary Fund												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.59	6.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00	144.58	144.58
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.92	708.92
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**860.09**	**860.09**
Total Org: USMHCY		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**860.09**	**860.09**
Total Fund: 1DSHOC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.00**	**1,600.00**	**860.09**	**860.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSLSK - Life Skills Internally Designated											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.80	163.80
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.80**	**163.80**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.80**	**163.80**
Total Fund: 1DSLSK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.80**	**163.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSSKI - Skiing - Internally Designated Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.00**	**234.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.00**	**234.00**
Total Fund: 1DSSKI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.00**	**234.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSTUT - Academic Support Internally Designa											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.00	282.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282.00**	**282.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282.00**	**282.00**
Total Fund: 1DSTUT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**282.00**	**282.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DSUDG - Undesignated Gift Awards											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.43	106.43
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.43**	**106.43**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.43**	**106.43**
Total Fund: 1DSUDG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**106.43**	**106.43**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA054 - Tyco Fellowship/Ocean Mapping											
Org: USWSCR - Women's Soccer			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
717106 Finl Services-Epayment CC fees	0.00	0.00	1.97	1.97	0.00	1.97	(1.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**1.97**	**1.97**	**0.00**	**1.97**	**(1.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWSCR	**0.00**	**0.00**	**1.97**	**1.97**	**0.00**	**1.97**	**(1.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA054	**0.00**	**0.00**	**1.97**	**1.97**	**0.00**	**1.97**	**(1.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS001 - Warren Brown Memorial Scholars											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	681.46	696.74	0.00	696.00	0.00	696.00	0.74	681.00	681.00	656.00	656.00
Subtotal Account Pool: 72	**681.46**	**696.74**	**0.00**	**696.00**	**0.00**	**696.00**	**0.74**	**681.00**	**681.00**	**656.00**	**656.00**
Total Org: USAADM	**681.46**	**696.74**	**0.00**	**696.00**	**0.00**	**696.00**	**0.74**	**681.00**	**681.00**	**656.00**	**656.00**
Total Fund: 1GS001	**681.46**	**696.74**	**0.00**	**696.00**	**0.00**	**696.00**	**0.74**	**681.00**	**681.00**	**656.00**	**656.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS002 - Jere Chase Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	166.01	169.73	0.00	169.00	0.00	169.00	0.73	0.00	0.00	159.00	159.00
Subtotal Account Pool: 72	**166.01**	**169.73**	**0.00**	**169.00**	**0.00**	**169.00**	**0.73**	**0.00**	**0.00**	**159.00**	**159.00**
Total Org: USAADM	**166.01**	**169.73**	**0.00**	**169.00**	**0.00**	**169.00**	**0.73**	**0.00**	**0.00**	**159.00**	**159.00**
Total Fund: 1GS002	**166.01**	**169.73**	**0.00**	**169.00**	**0.00**	**169.00**	**0.73**	**0.00**	**0.00**	**159.00**	**159.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS004 - Craig Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,813.56	4,925.07	0.00	4,925.00	0.00	4,925.00	0.07	4,813.00	4,813.00	4,638.00	4,638.00
Subtotal Account Pool: 72	**4,813.56**	**4,925.07**	**0.00**	**4,925.00**	**0.00**	**4,925.00**	**0.07**	**4,813.00**	**4,813.00**	**4,638.00**	**4,638.00**
Total Org: USAADM	**4,813.56**	**4,925.07**	**0.00**	**4,925.00**	**0.00**	**4,925.00**	**0.07**	**4,813.00**	**4,813.00**	**4,638.00**	**4,638.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS004 - Craig Scholarship Fund											
Org: USWHCY - Women's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWHCY	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS004	**4,813.56**	**4,925.07**	**0.00**	**4,925.00**	**0.00**	**4,925.00**	**0.07**	**4,813.00**	**4,813.00**	**4,638.00**	**4,638.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS005 - Frederick K Johnson Memorial												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	0.00	949.00	0.00	949.00	(949.00)	928.00	928.00	894.00	894.00
722305	Other Financial Aid-Scholarships	928.58	949.40	0.00	0.00	0.00	0.00	949.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**928.58**	**949.40**	**0.00**	**949.00**	**0.00**	**949.00**	**0.40**	**928.00**	**928.00**	**894.00**	**894.00**
Total Org: USMFTB		**928.58**	**949.40**	**0.00**	**949.00**	**0.00**	**949.00**	**0.40**	**928.00**	**928.00**	**894.00**	**894.00**
Total Fund: 1GS005		**928.58**	**949.40**	**0.00**	**949.00**	**0.00**	**949.00**	**0.40**	**928.00**	**928.00**	**894.00**	**894.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS006 - Philip C Jones Class of 1913											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,212.96	1,240.16	0.00	1,240.00	0.00	1,240.00	0.16	1,212.00	1,212.00	1,168.00	1,168.00
Subtotal Account Pool: 72	**1,212.96**	**1,240.16**	**0.00**	**1,240.00**	**0.00**	**1,240.00**	**0.16**	**1,212.00**	**1,212.00**	**1,168.00**	**1,168.00**
Total Org: USAADM	**1,212.96**	**1,240.16**	**0.00**	**1,240.00**	**0.00**	**1,240.00**	**0.16**	**1,212.00**	**1,212.00**	**1,168.00**	**1,168.00**
Total Fund: 1GS006	**1,212.96**	**1,240.16**	**0.00**	**1,240.00**	**0.00**	**1,240.00**	**0.16**	**1,212.00**	**1,212.00**	**1,168.00**	**1,168.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS007 - Carl & Ada Lundholm Mem Scholr											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,072.58	1,096.63	0.00	1,096.00	0.00	1,096.00	0.63	1,072.00	1,072.00	994.00	994.00
Subtotal Account Pool: 72	**1,072.58**	**1,096.63**	**0.00**	**1,096.00**	**0.00**	**1,096.00**	**0.63**	**1,072.00**	**1,072.00**	**994.00**	**994.00**
Total Org: USAADM	**1,072.58**	**1,096.63**	**0.00**	**1,096.00**	**0.00**	**1,096.00**	**0.63**	**1,072.00**	**1,072.00**	**994.00**	**994.00**
Total Fund: 1GS007	**1,072.58**	**1,096.63**	**0.00**	**1,096.00**	**0.00**	**1,096.00**	**0.63**	**1,072.00**	**1,072.00**	**994.00**	**994.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS008 - Carleton E Meader Jr Mem Schl											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	659.54	674.33	0.00	674.00	0.00	674.00	0.33	659.00	659.00	635.00	635.00
Subtotal Account Pool: 72	**659.54**	**674.33**	**0.00**	**674.00**	**0.00**	**674.00**	**0.33**	**659.00**	**659.00**	**635.00**	**635.00**
Total Org: USAADM	**659.54**	**674.33**	**0.00**	**674.00**	**0.00**	**674.00**	**0.33**	**659.00**	**659.00**	**635.00**	**635.00**
Total Fund: 1GS008	**659.54**	**674.33**	**0.00**	**674.00**	**0.00**	**674.00**	**0.33**	**659.00**	**659.00**	**635.00**	**635.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS009 - Wc And Cd Skoglund Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,559.90	4,809.14	0.00	4,809.00	0.00	4,809.00	0.14	4,559.00	4,559.00	4,394.00	4,394.00
Subtotal Account Pool: 72	**4,559.90**	**4,809.14**	**0.00**	**4,809.00**	**0.00**	**4,809.00**	**0.14**	**4,559.00**	**4,559.00**	**4,394.00**	**4,394.00**
Total Org: USAADM	**4,559.90**	**4,809.14**	**0.00**	**4,809.00**	**0.00**	**4,809.00**	**0.14**	**4,559.00**	**4,559.00**	**4,394.00**	**4,394.00**
Total Fund: 1GS009	**4,559.90**	**4,809.14**	**0.00**	**4,809.00**	**0.00**	**4,809.00**	**0.14**	**4,559.00**	**4,559.00**	**4,394.00**	**4,394.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS010 - A Barr Whoop Snively Scholarsh											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,124.57	1,149.78	0.00	1,149.00	0.00	1,149.00	0.78	1,124.00	1,124.00	1,083.00	1,083.00
Subtotal Account Pool: 72	**1,124.57**	**1,149.78**	**0.00**	**1,149.00**	**0.00**	**1,149.00**	**0.78**	**1,124.00**	**1,124.00**	**1,083.00**	**1,083.00**
Total Org: USAADM	**1,124.57**	**1,149.78**	**0.00**	**1,149.00**	**0.00**	**1,149.00**	**0.78**	**1,124.00**	**1,124.00**	**1,083.00**	**1,083.00**
Total Fund: 1GS010	**1,124.57**	**1,149.78**	**0.00**	**1,149.00**	**0.00**	**1,149.00**	**0.78**	**1,124.00**	**1,124.00**	**1,083.00**	**1,083.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS011 - Charles E Stillings Fund athle											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	20,960.57	21,573.65	0.00	21,573.00	0.00	21,573.00	0.65	21,251.00	21,251.00	19,977.00	19,977.00
Subtotal Account Pool: 72	**20,960.57**	**21,573.65**	**0.00**	**21,573.00**	**0.00**	**21,573.00**	**0.65**	**21,251.00**	**21,251.00**	**19,977.00**	**19,977.00**
Total Org: USAADM	**20,960.57**	**21,573.65**	**0.00**	**21,573.00**	**0.00**	**21,573.00**	**0.65**	**21,251.00**	**21,251.00**	**19,977.00**	**19,977.00**
Total Fund: 1GS011	**20,960.57**	**21,573.65**	**0.00**	**21,573.00**	**0.00**	**21,573.00**	**0.65**	**21,251.00**	**21,251.00**	**19,977.00**	**19,977.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS012 - Paul C Sweet Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,187.25	2,236.29	0.00	2,236.00	0.00	2,236.00	0.29	2,187.00	2,187.00	2,107.00	2,107.00
Subtotal Account Pool: 72	**2,187.25**	**2,236.29**	**0.00**	**2,236.00**	**0.00**	**2,236.00**	**0.29**	**2,187.00**	**2,187.00**	**2,107.00**	**2,107.00**
Total Org: USAADM	**2,187.25**	**2,236.29**	**0.00**	**2,236.00**	**0.00**	**2,236.00**	**0.29**	**2,187.00**	**2,187.00**	**2,107.00**	**2,107.00**
Total Fund: 1GS012	**2,187.25**	**2,236.29**	**0.00**	**2,236.00**	**0.00**	**2,236.00**	**0.29**	**2,187.00**	**2,187.00**	**2,107.00**	**2,107.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS013 - Phil Wageman Memorial Scholars											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	302.66	309.45	0.00	309.00	0.00	309.00	0.45	302.00	302.00	291.00	291.00
Subtotal Account Pool: 72	**302.66**	**309.45**	**0.00**	**309.00**	**0.00**	**309.00**	**0.45**	**302.00**	**302.00**	**291.00**	**291.00**
Total Org: USAADM	**302.66**	**309.45**	**0.00**	**309.00**	**0.00**	**309.00**	**0.45**	**302.00**	**302.00**	**291.00**	**291.00**
Total Fund: 1GS013	**302.66**	**309.45**	**0.00**	**309.00**	**0.00**	**309.00**	**0.45**	**302.00**	**302.00**	**291.00**	**291.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS014 - Susan Urban Memorial Scholarsh												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	2,087.19	0.00	2,087.00	0.00	2,087.00	0.19	2,975.00	2,975.00	945.00	945.00
722305	Other Financial Aid-Scholarships	2,975.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,975.18**	**2,087.19**	**0.00**	**2,087.00**	**0.00**	**2,087.00**	**0.19**	**2,975.00**	**2,975.00**	**945.00**	**945.00**
Total Org: USAADM		**2,975.18**	**2,087.19**	**0.00**	**2,087.00**	**0.00**	**2,087.00**	**0.19**	**2,975.00**	**2,975.00**	**945.00**	**945.00**
Total Fund: 1GS014		**2,975.18**	**2,087.19**	**0.00**	**2,087.00**	**0.00**	**2,087.00**	**0.19**	**2,975.00**	**2,975.00**	**945.00**	**945.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS016 - Edward A Necker Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	8,615.64	8,808.82	0.00	8,808.00	0.00	8,808.00	0.82	8,737.00	8,737.00	8,303.00	8,303.00
Subtotal Account Pool: 72	**8,615.64**	**8,808.82**	**0.00**	**8,808.00**	**0.00**	**8,808.00**	**0.82**	**8,737.00**	**8,737.00**	**8,303.00**	**8,303.00**
Total Org: USAADM	**8,615.64**	**8,808.82**	**0.00**	**8,808.00**	**0.00**	**8,808.00**	**0.82**	**8,737.00**	**8,737.00**	**8,303.00**	**8,303.00**
Total Fund: 1GS016	**8,615.64**	**8,808.82**	**0.00**	**8,808.00**	**0.00**	**8,808.00**	**0.82**	**8,737.00**	**8,737.00**	**8,303.00**	**8,303.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS018 - Cheerleaders Fund-annual Gift												
Org: USACHL - Cheerleading				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	287.50	0.00	287.50	(287.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**287.50**	**0.00**	**287.50**	**(287.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	24.15	0.00	24.15	(24.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**24.15**	**0.00**	**24.15**	**(24.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	166.00	166.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	16,315.97	0.00	16,315.97	(16,315.97)	16,546.12	16,546.12	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	9,956.00	0.00	9,956.00	(9,956.00)	7,310.00	7,310.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.91	353.91	0.00	0.00
711100	Supplies-General	3,000.00	33,497.00	0.00	6,694.37	0.00	6,694.37	26,802.63	3,031.82	3,031.82	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,488.05	1,488.05	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	1,615.13	0.00	1,615.13	(1,615.13)	1,905.63	1,905.63	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3,362.48	0.00	3,362.48	(3,362.48)	2,575.09	2,575.09	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.99	9.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	4,500.00	4,500.00	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.22	0.00	27.22	(27.22)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.94	106.94	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	684.00	0.00	684.00	(684.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	783.00	0.00	783.00	(783.00)	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**33,497.00**	**0.00**	**41,604.17**	**0.00**	**41,604.17**	**(8,107.17)**	**38,028.55**	**38,028.55**	**0.00**	**0.00**
Total Org: USACHL		**3,000.00**	**33,497.00**	**0.00**	**41,915.82**	**0.00**	**41,915.82**	**(8,418.82)**	**38,028.55**	**38,028.55**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS018 - Cheerleaders Fund-annual Gift											
Org: USMBKB - Men's Basketball			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMBKB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS018	**3,000.00**	**33,497.00**	**0.00**	**41,915.82**	**0.00**	**41,915.82**	**(8,418.82)**	**38,028.55**	**38,028.55**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS019 - Jane Blalock Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,438.80	3,515.90	0.00	3,515.00	0.00	3,515.00	0.90	3,564.00	3,564.00	3,314.00	3,314.00
Subtotal Account Pool: 72	**3,438.80**	**3,515.90**	**0.00**	**3,515.00**	**0.00**	**3,515.00**	**0.90**	**3,564.00**	**3,564.00**	**3,314.00**	**3,314.00**
Total Org: USAADM	**3,438.80**	**3,515.90**	**0.00**	**3,515.00**	**0.00**	**3,515.00**	**0.90**	**3,564.00**	**3,564.00**	**3,314.00**	**3,314.00**
Total Fund: 1GS019	**3,438.80**	**3,515.90**	**0.00**	**3,515.00**	**0.00**	**3,515.00**	**0.90**	**3,564.00**	**3,564.00**	**3,314.00**	**3,314.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS020 - Athletic Development Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
71	Support	34,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.63	44.63
711100	Supplies-General	14,942.00	20,500.00	(133.67)	16,056.60	0.00	16,056.60	4,443.40	302.61	302.61	379.06	379.06
713000	Printing & Copying-General	0.00	0.00	0.00	32.20	0.00	32.20	(32.20)	561.94	561.94	2,091.33	2,091.33
714000	Postage-General	0.00	0.00	0.00	146.77	0.00	146.77	(146.77)	170.61	170.61	89.59	89.59
717200	Other Professional Services-General	0.00	0.00	0.00	12,980.00	0.00	12,980.00	(12,980.00)	36,085.00	36,085.00	0.00	0.00
71CZ00	Other Expenses-Deductions	101,308.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**150,631.00**	**20,500.00**	**(133.67)**	**29,215.57**	**0.00**	**29,215.57**	**(8,715.57)**	**37,120.16**	**37,120.16**	**2,604.61**	**2,604.61**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	229,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**229,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**380,131.00**	**20,500.00**	**(133.67)**	**29,215.57**	**0.00**	**29,215.57**	**(8,715.57)**	**37,120.16**	**37,120.16**	**2,604.61**	**2,604.61**
Total Fund: 1GS020		**380,131.00**	**20,500.00**	**(133.67)**	**29,215.57**	**0.00**	**29,215.57**	**(8,715.57)**	**37,120.16**	**37,120.16**	**2,604.61**	**2,604.61**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS023 - Intercollegiate Ski Program											
Org: USAHST - Athletics Host			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS023 - Intercollegiate Ski Program												
Org: USCSKI - Ski Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	470.44	0.00	470.44	(470.44)	1,816.97	1,816.97	2,688.68	2,688.68
710010	In-State Travel-Team Travel	0.00	0.00	0.00	23,874.15	0.00	23,874.15	(23,874.15)	13,938.20	13,938.20	42,752.25	42,752.25
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.80	145.80
710100	Out-of-State Travel	0.00	0.00	0.00	200.62	0.00	200.62	(200.62)	367.60	367.60	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	290.81	290.81
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	42,490.81	0.00	42,490.81	(42,490.81)	30,558.72	30,558.72	23,423.02	23,423.02
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.00	507.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	371.53	0.00	371.53	(371.53)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,400.00	13,121.00	0.00	13,121.00	(13,121.00)	3,800.00	3,800.00	3,986.00	3,986.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,061.39	0.00	1,061.39	(1,061.39)	0.00	0.00	125.22	125.22
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989.58	1,989.58
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
711100	Supplies-General	145,000.00	177,780.00	(963.69)	27,749.61	0.00	27,749.61	150,030.39	11,902.79	11,902.79	17,211.54	17,211.54
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	370.00	0.00	370.00	(370.00)	2,239.76	2,239.76	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.60	0.00	21.60	(21.60)	0.00	0.00	659.10	659.10
714000	Postage-General	0.00	0.00	0.44	526.45	0.00	526.45	(526.45)	961.80	961.80	72.55	72.55
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.73	454.73
716120	Rentals-Property or Room	0.00	0.00	0.00	573.46	0.00	573.46	(573.46)	516.70	516.70	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,234.42	0.00	1,234.42	(1,234.42)	1,073.33	1,073.33	6.39	6.39
717106	Finl Services-Epayment CC fees	0.00	0.00	32.89	241.78	0.00	241.78	(241.78)	101.49	101.49	91.31	91.31
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565.25	1,565.25
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	1,064.00	0.00	1,064.00	(1,064.00)	0.00	0.00	478.17	478.17
718000	Telecom-General	0.00	0.00	67.49	191.63	0.00	191.63	(191.63)	0.00	0.00	245.01	245.01
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	378.99	0.00	378.99	(378.99)	303.75	303.75	318.28	318.28
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	489.67	0.00	489.67	(489.67)	1,836.17	1,836.17	636.94	636.94
719100	Membership Dues & Fees	0.00	0.00	0.00	(475.00)	0.00	(475.00)	475.00	30.00	30.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,159.54	2,159.54
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
71C200	Loan Funds Expenditures	0.00	0.00	7,777.75	7,777.75	0.00	7,777.75	(7,777.75)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	87,061.90	0.00	87,061.90	(87,061.90)	79,827.93	79,827.93	81,341.19	81,341.19
Subtotal Account Pool: 71		**145,000.00**	**177,780.00**	**8,314.88**	**208,796.20**	**0.00**	**208,796.20**	**(31,016.20)**	**150,935.21**	**150,935.21**	**181,148.36**	**181,148.36**
Total Org: USCSKI		**145,000.00**	**177,780.00**	**8,314.88**	**208,796.20**	**0.00**	**208,796.20**	**(31,016.20)**	**150,935.21**	**150,935.21**	**181,148.36**	**181,148.36**
Total Fund: 1GS023		**145,000.00**	**177,780.00**	**8,314.88**	**208,796.20**	**0.00**	**208,796.20**	**(31,016.20)**	**150,935.21**	**150,935.21**	**181,148.36**	**181,148.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS024 - Friends of Men's Soccer												
Org: USMSCR - Men's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
61JBEX	Casual - Exempt	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**4,000.00**	**4,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.00	336.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**84.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**336.00**	**336.00**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	496.38	0.00	496.38	(496.38)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	39.42	39.42	0.00	39.42	(39.42)	350.15	350.15	137.41	137.41
710110	Out-of-State Travel-Team Travel	0.00	0.00	1,199.00	3,622.50	0.00	3,622.50	(3,622.50)	0.00	0.00	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,126.88	2,126.88	112.53	112.53
711100	Supplies-General	6,000.00	6,311.00	63.98	310.14	0.00	310.14	6,000.86	(1,186.60)	(1,186.60)	1,318.64	1,318.64
711172	Program Supplies	0.00	0.00	0.00	201.80	0.00	201.80	(201.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	388.40	0.00	388.40	(388.40)	0.00	0.00	63.10	63.10
716000	Maintenance & Repairs-General	0.00	0.00	22.60	22.60	0.00	22.60	(22.60)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.75)	(15.75)	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1.45	0.00	1.45	(1.45)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	1,010.00	0.00	1,010.00	(1,010.00)	870.00	870.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	683.29	0.00	683.29	(683.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,824.40	0.00	1,824.40	(1,824.40)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	150.00	150.00	0.00	150.00	(150.00)	703.53	703.53	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.30	18.30
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,311.00**	**1,475.00**	**8,890.38**	**0.00**	**8,890.38**	**(2,579.38)**	**2,848.21**	**2,848.21**	**1,649.98**	**1,649.98**
Total Org: USMSCR		**6,000.00**	**6,311.00**	**2,559.00**	**9,974.38**	**0.00**	**9,974.38**	**(3,663.38)**	**2,848.21**	**2,848.21**	**5,985.98**	**5,985.98**
Total Fund: 1GS024		**6,000.00**	**6,311.00**	**2,559.00**	**9,974.38**	**0.00**	**9,974.38**	**(3,663.38)**	**2,848.21**	**2,848.21**	**5,985.98**	**5,985.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS025 - Intercollegiate Swim Team												
Org: USWSWM - Women's Swimming				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,541.72	3,541.72	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,541.72**	**3,541.72**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.51	297.51	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.51**	**297.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	26,000.00	26,000.00	(863.82)	17,155.01	0.00	17,155.01	8,844.99	6,493.53	6,493.53	13,614.34	13,614.34
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	784.57	784.57	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.63	690.63	0.00	0.00
710210	Foreign Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,920.00	17,920.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,013.66	0.00	3,013.66	(3,013.66)	6,601.86	6,601.86	4,118.73	4,118.73
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,458.00	1,458.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.07	812.07	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.84	0.00	0.84	(0.84)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
716120	Rentals-Property or Room	0.00	0.00	0.00	3,050.00	0.00	3,050.00	(3,050.00)	0.00	0.00	250.00	250.00
717106	Finl Services-Epayment CC fees	0.00	0.00	16.24	26.45	0.00	26.45	(26.45)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	1,879.99	1,879.99	2,028.56	2,028.56
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.84	11.84	0.00	0.00
71B012	Items Resale-Clothing	0.00	0.00	0.00	1,781.14	0.00	1,781.14	(1,781.14)	1,345.55	1,345.55	59.07	59.07
Subtotal Account Pool: 71		**26,000.00**	**26,000.00**	**(847.58)**	**25,962.10**	**0.00**	**25,962.10**	**37.90**	**36,910.04**	**36,910.04**	**21,558.70**	**21,558.70**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWSWM		**26,000.00**	**26,000.00**	**(847.58)**	**25,962.10**	**0.00**	**25,962.10**	**37.90**	**40,749.27**	**40,749.27**	**21,558.70**	**21,558.70**
Total Fund: 1GS025		**26,000.00**	**26,000.00**	**(847.58)**	**25,962.10**	**0.00**	**25,962.10**	**37.90**	**40,749.27**	**40,749.27**	**21,558.70**	**21,558.70**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS026 - Wildcat Athletics Council Scholar.											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	12,973.97	13,264.86	0.00	13,264.00	0.00	13,264.00	0.86	13,556.00	13,556.00	12,103.00	12,103.00
Subtotal Account Pool: 72	**12,973.97**	**13,264.86**	**0.00**	**13,264.00**	**0.00**	**13,264.00**	**0.86**	**13,556.00**	**13,556.00**	**12,103.00**	**12,103.00**
Total Org: USAADM	**12,973.97**	**13,264.86**	**0.00**	**13,264.00**	**0.00**	**13,264.00**	**0.86**	**13,556.00**	**13,556.00**	**12,103.00**	**12,103.00**
Total Fund: 1GS026	**12,973.97**	**13,264.86**	**0.00**	**13,264.00**	**0.00**	**13,264.00**	**0.86**	**13,556.00**	**13,556.00**	**12,103.00**	**12,103.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GS028 - Mens Hockey Gifts												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,080.93	17,080.93	12,000.04	12,000.04
61DTEX	Full Time Temp - Exempt	0.00	0.00	418.09	4,959.96	0.00	4,959.96	(4,959.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**418.09**	**4,959.96**	**0.00**	**4,959.96**	**(4,959.96)**	**17,080.93**	**17,080.93**	**12,000.04**	**12,000.04**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,434.94	1,434.94	1,007.76	1,007.76
65YT10	FT Temp Benefit Distr	0.00	0.00	35.11	416.56	0.00	416.56	(416.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**35.11**	**416.56**	**0.00**	**416.56**	**(416.56)**	**1,434.94**	**1,434.94**	**1,007.76**	**1,007.76**
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	981.83	1,157.20	0.00	1,157.20	(1,157.20)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	240.16	3,571.61	0.00	3,571.61	(3,571.61)	0.00	0.00	301.09	301.09
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.01	174.01	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	259.00	259.00	0.00	259.00	(259.00)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	11.00	0.00	11.00	(11.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	20,320.00	7,700.00	405.60	1,922.98	0.00	1,922.98	5,777.02	2,995.40	2,995.40	844.00	844.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,388.00	2,388.00	1,612.80	1,612.80
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,253.38	0.00	1,253.38	(1,253.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	39.05	348.54	0.00	348.54	(348.54)	699.19	699.19	362.85	362.85
719005	Business Meals-Group or Class Meals	0.00	0.00	10,000.00	10,625.43	0.00	10,625.43	(10,625.43)	393.20	393.20	485.00	485.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	213.73	213.73	313.24	313.24
71CZ00	Other Expenses-Deductions	0.00	0.00	225.00	695.35	0.00	695.35	(695.35)	660.00	660.00	74.95	74.95
Subtotal Account Pool: 71		**20,320.00**	**7,700.00**	**12,150.64**	**19,844.49**	**0.00**	**19,844.49**	**(12,144.49)**	**7,573.53**	**7,573.53**	**3,993.93**	**3,993.93**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	4,741.00	0.00	4,741.00	(4,741.00)	0.00	0.00	3,382.00	3,382.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,741.00**	**0.00**	**4,741.00**	**(4,741.00)**	**0.00**	**0.00**	**3,382.00**	**3,382.00**
Total Org: USMHCY		**20,320.00**	**7,700.00**	**12,603.84**	**29,962.01**	**0.00**	**29,962.01**	**(22,262.01)**	**26,089.40**	**26,089.40**	**20,383.73**	**20,383.73**
Total Fund: 1GS028		**20,320.00**	**7,700.00**	**12,603.84**	**29,962.01**	**0.00**	**29,962.01**	**(22,262.01)**	**26,089.40**	**26,089.40**	**20,383.73**	**20,383.73**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	75.50	0.00	75.50	(75.50)	0.00	0.00	48.79	48.79
710005	In-State Travel-Recruiting	0.00	0.00	0.00	365.63	0.00	365.63	(365.63)	382.83	382.83	212.28	212.28
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.62	65.62	0.00	0.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	612.00	0.00	612.00	(612.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	305.41	0.00	305.41	(305.41)	152.97	152.97	354.48	354.48
710105	Out-of-State Travel-Recruiting	0.00	0.00	160.58	9,912.41	0.00	9,912.41	(9,912.41)	5,216.65	5,216.65	10,699.50	10,699.50
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.82	493.82
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,219.86	0.00	3,219.86	(3,219.86)	1,339.22	1,339.22	(274.50)	(274.50)
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.72	279.72	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	115.00	115.00	104.00	104.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	139.20	(139.20)	0.00	0.00	233.69	233.69
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,117.30	0.00	2,117.30	(2,117.30)	8,304.39	8,304.39	2,712.50	2,712.50
711100	Supplies-General	41,676.00	65,000.00	2,609.94	28,043.41	0.00	28,043.41	36,956.59	11,597.10	11,597.10	34,079.41	34,079.41
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	(63.64)	0.00	(63.64)	63.64	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	2,200.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	100.00	384.95	0.00	384.95	(384.95)	276.06	276.06	89.80	89.80
711172	Program Supplies	0.00	0.00	1,818.83	4,443.47	0.00	4,443.47	(4,443.47)	1,219.43	1,219.43	1,775.43	1,775.43
713000	Printing & Copying-General	0.00	0.00	110.00	931.48	0.00	931.48	(931.48)	0.00	0.00	303.40	303.40
714000	Postage-General	0.00	0.00	492.00	959.76	0.00	959.76	(959.76)	856.87	856.87	521.63	521.63
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
716100	Rentals & Leases-General	0.00	0.00	0.00	3,241.25	0.00	3,241.25	(3,241.25)	1,325.00	1,325.00	6,381.08	6,381.08
716110	Rentals-Copier	0.00	0.00	231.44	1,091.44	0.00	1,091.44	(1,091.44)	881.67	881.67	1,075.00	1,075.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,145.03	2,145.03	429.00	429.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	58.33	177.31	0.00	177.31	(177.31)	133.59	133.59	235.68	235.68
717106	Finl Services-Epayment CC fees	0.00	0.00	32.57	250.93	0.00	250.93	(250.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,100.00	0.00	1,100.00	(1,100.00)	12.00	12.00	4,000.00	4,000.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	336.91	0.00	336.91	(336.91)	258.75	258.75	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	1,050.00	1,050.00	1,875.00	1,875.00
718000	Telecom-General	0.00	0.00	102.55	102.55	0.00	102.55	(102.55)	938.55	938.55	2,157.35	2,157.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	225.50	11,639.49	0.00	11,639.49	(11,639.49)	7,785.86	7,785.86	18,779.75	18,772.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,255.46	0.00	4,255.46	(4,255.46)	8,305.98	8,305.98	439.66	439.66
719015	Business Meals-Recruiting Meals	0.00	0.00	75.00	6,105.05	0.00	6,105.05	(6,105.05)	9,142.06	9,142.06	3,758.42	3,758.42
719200	Employee Recruiting-General	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	106.92	106.92	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00	270.00	270.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	12,930.47	0.00	12,930.47	(12,930.47)	11,143.18	11,143.18	2,274.15	2,274.15
Subtotal Account Pool: 71		**41,676.00**	**65,000.00**	**8,216.74**	**97,062.60**	**0.00**	**97,062.60**	**(32,062.60)**	**73,304.45**	**73,304.45**	**93,079.32**	**93,072.17**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,844.00	4,844.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,844.00**	**4,844.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(104.52)	(104.52)	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	454.00	0.00	454.00	(454.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**454.00**	**0.00**	**454.00**	**(454.00)**	**(104.52)**	**(104.52)**	**0.00**	**0.00**
Total Org: USMFTB		**41,676.00**	**65,000.00**	**8,216.74**	**97,516.60**	**0.00**	**97,516.60**	**(32,516.60)**	**73,199.93**	**73,199.93**	**97,923.32**	**97,916.17**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS029 - Cat Club												
Org: USWLAX - Women's Lacrosse				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.10	36.10
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.42	68.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.52**	**104.52**
Total Org: USWLAX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**104.52**	**104.52**
Total Fund: 1GS029		**41,676.00**	**65,000.00**	**8,216.74**	**97,516.60**	**0.00**	**97,516.60**	**(32,516.60)**	**73,199.93**	**73,199.93**	**98,027.84**	**98,020.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS030 - Don Melville Scholarship												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	12,257.77	0.00	11,822.00	0.00	11,822.00	435.77	11,905.00	11,905.00	11,554.00	11,554.00
722305	Other Financial Aid-Scholarships	16,194.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,194.96**	**12,257.77**	**0.00**	**11,822.00**	**0.00**	**11,822.00**	**435.77**	**11,905.00**	**11,905.00**	**11,554.00**	**11,554.00**
Total Org: USMCCT		**16,194.96**	**12,257.77**	**0.00**	**11,822.00**	**0.00**	**11,822.00**	**435.77**	**11,905.00**	**11,905.00**	**11,554.00**	**11,554.00**
Total Fund: 1GS030		**16,194.96**	**12,257.77**	**0.00**	**11,822.00**	**0.00**	**11,822.00**	**435.77**	**11,905.00**	**11,905.00**	**11,554.00**	**11,554.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GS031 - Friends of UNH Mens Basketball												
Org: USMBKB - Men's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.24	5,000.24	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.24**	**8,000.24**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	671.97	671.97	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**671.97**	**671.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(96.12)	0.00	0.00	0.00	0.00	199.80	199.80	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.80	153.80
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(343.36)	(343.36)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	(246.40)	163.49	0.00	163.49	(163.49)	270.00	270.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00	380.75	380.75	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.61	357.61	0.00	0.00
711000	Purchasing Cards	0.00	0.00	181.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	20,000.00	30,000.00	(8,546.14)	2,845.78	0.00	2,845.78	27,154.22	7,099.62	7,099.62	954.53	954.53
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.90	217.90	180.56	180.56
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.64	234.64
716120	Rentals-Property or Room	0.00	0.00	0.00	9,739.30	0.00	9,739.30	(9,739.30)	8,725.00	8,725.00	8,261.20	8,261.20
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	826.50	826.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(204.18)	0.00	0.00	0.00	0.00	3,260.00	3,260.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(3,715.85)	3,271.91	0.00	3,271.91	(3,271.91)	752.93	752.93	2,727.04	2,727.04
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.00	132.00	307.20	307.20
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	490.65	0.00	490.65	(490.65)	0.00	0.00	1,140.00	1,140.00
Subtotal Account Pool: 71		**20,000.00**	**30,000.00**	**(12,787.49)**	**16,686.13**	**0.00**	**16,686.13**	**13,313.87**	**21,395.61**	**21,395.61**	**14,442.11**	**14,442.11**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	(15,268.00)	3,983.00	0.00	3,983.00	(3,983.00)	0.00	0.00	9,609.00	9,609.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(15,268.00)**	**3,983.00**	**0.00**	**3,983.00**	**(3,983.00)**	**0.00**	**0.00**	**9,609.00**	**9,609.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**(750.00)**
Total Org: USMBKB		**20,000.00**	**30,000.00**	**(28,055.49)**	**20,669.13**	**0.00**	**20,669.13**	**9,330.87**	**30,067.82**	**30,067.82**	**23,301.11**	**23,301.11**
Total Fund: 1GS031		**20,000.00**	**30,000.00**	**(28,055.49)**	**20,669.13**	**0.00**	**20,669.13**	**9,330.87**	**30,067.82**	**30,067.82**	**23,301.11**	**23,301.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS032 - UNH Ski Teams Endowed Fund												
Org: USCSKI - Ski Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	106.89	7,028.12	0.00	7,028.12	(7,028.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	88.00	0.00	88.00	(88.00)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	(106.89)	5,568.40	0.00	5,568.40	(5,568.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,382.17	6,516.06	1,531.17	5,361.21	0.00	5,361.21	1,154.85	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	204.62	204.62	0.00	204.62	(204.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,382.17**	**6,516.06**	**1,735.79**	**18,250.35**	**0.00**	**18,250.35**	**(11,734.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USCSKI		**6,382.17**	**6,516.06**	**1,735.79**	**18,250.35**	**0.00**	**18,250.35**	**(11,734.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS032		**6,382.17**	**6,516.06**	**1,735.79**	**18,250.35**	**0.00**	**18,250.35**	**(11,734.29)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS035 - Friends of Cross Country/track												
Org: USMCCT - Men's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,999.28	1,999.28	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,999.28**	**1,999.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.86	167.86	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167.86**	**167.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710110	Out-of-State Travel-Team Travel	0.00	0.00	3,600.69	7,767.54	0.00	7,767.54	(7,767.54)	0.00	0.00	242.56	242.56
710300	Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	15,000.00	0.00	1,691.66	0.00	1,691.66	13,308.34	1,205.39	1,205.39	10,421.66	10,421.66
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00	6,589.95	6,589.95
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	428.40	428.40
716120	Rentals-Property or Room	0.00	0.00	0.00	4,890.00	0.00	4,890.00	(4,890.00)	4,940.00	4,940.00	1,546.15	1,546.15
717106	Finl Services-Epayment CC fees	0.00	0.00	30.09	79.11	0.00	79.11	(79.11)	70.95	70.95	0.00	0.00
717120	Finl Services-Commissions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	4,990.00	4,990.00
717246	Oth Prof Ser-Officials	0.00	0.00	1,050.00	1,050.00	0.00	1,050.00	(1,050.00)	777.50	777.50	250.00	250.00
718000	Telecom-General	0.00	0.00	128.64	128.64	0.00	128.64	(128.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	143.10	0.00	143.10	(143.10)	4,257.00	4,257.00	123.98	123.98
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	5,906.33	5,906.33	2,968.99	2,968.99
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	0.00	0.00	57.50	57.50
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	73.76	0.00	73.76	(73.76)	0.00	0.00	845.00	845.00
Subtotal Account Pool: 71		**4,000.00**	**15,000.00**	**4,809.42**	**16,211.81**	**0.00**	**16,211.81**	**(1,211.81)**	**17,469.17**	**17,469.17**	**28,464.19**	**28,464.19**
Total Org: USMCCT		**4,000.00**	**15,000.00**	**4,809.42**	**16,211.81**	**0.00**	**16,211.81**	**(1,211.81)**	**19,636.31**	**19,636.31**	**28,464.19**	**28,464.19**
Total Fund: 1GS035		**4,000.00**	**15,000.00**	**4,809.42**	**16,211.81**	**0.00**	**16,211.81**	**(1,211.81)**	**19,636.31**	**19,636.31**	**28,464.19**	**28,464.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund											
Org: US0PPB - UNH-Athletics-HR Bud Control			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: US0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund												
Org: USATUT - Academic Tutoring				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	40,000.00	42,100.24	3,548.67	42,100.32	0.00	42,100.32	(0.08)	40,000.28	40,000.28	38,249.93	38,249.93
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,564.55	7,564.55	0.00	0.00
Subtotal Account Pool: 61		**40,000.00**	**42,100.24**	**3,548.67**	**42,100.32**	**0.00**	**42,100.32**	**(0.08)**	**47,564.83**	**47,564.83**	**38,249.93**	**38,249.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,600.00	18,524.11	1,567.86	18,530.52	0.00	18,530.52	(6.41)	17,520.53	17,520.53	16,447.37	16,447.37
Subtotal Account Pool: 65		**17,600.00**	**18,524.11**	**1,567.86**	**18,530.52**	**0.00**	**18,530.52**	**(6.41)**	**17,520.53**	**17,520.53**	**16,447.37**	**16,447.37**
Account Pool: 71 - Support												
711100	Supplies-General	20,927.00	0.00	552.80	552.80	0.00	552.80	(552.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	2,500.00	1,813.65	0.00	0.00	0.00	0.00	1,813.65	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	183.68	2,270.37	0.00	2,270.37	(2,270.37)	2,419.83	2,419.83	2,856.90	2,856.90
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	8.02	59.40	0.00	59.40	(59.40)	60.82	60.82	57.00	57.00
Subtotal Account Pool: 71		**23,427.00**	**1,813.65**	**744.50**	**2,882.57**	**0.00**	**2,882.57**	**(1,068.92)**	**2,525.65**	**2,525.65**	**2,913.90**	**2,913.90**
Total Org: USATUT		**81,027.00**	**62,438.00**	**5,861.03**	**63,513.41**	**0.00**	**63,513.41**	**(1,075.41)**	**67,611.01**	**67,611.01**	**57,611.20**	**57,611.20**
Total Fund: 1GS039		**81,027.00**	**62,438.00**	**5,861.03**	**63,513.41**	**0.00**	**63,513.41**	**(1,075.41)**	**67,611.01**	**67,611.01**	**57,611.20**	**57,611.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS040 - Substance Abuse												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,642.99	1,642.99
711100	Supplies-General	0.00	0.00	524.23	524.23	0.00	524.23	(524.23)	99.95	99.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.38	23.38	45.72	45.72
Subtotal Account Pool: 71		**0.00**	**0.00**	**524.23**	**524.23**	**0.00**	**524.23**	**(524.23)**	**1,123.33**	**1,123.33**	**1,688.71**	**1,688.71**
Total Org: USAADM		**0.00**	**0.00**	**524.23**	**524.23**	**0.00**	**524.23**	**(524.23)**	**1,123.33**	**1,123.33**	**1,688.71**	**1,688.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS040 - Substance Abuse												
Org: USALSK - Life Skills Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
711100	Supplies-General	1,800.00	0.00	0.00	1,720.84	0.00	1,720.84	(1,720.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	348.99	348.99	0.00	348.99	(348.99)	0.00	0.00	430.00	430.00
Subtotal Account Pool: 71		**1,800.00**	**0.00**	**348.99**	**2,069.83**	**0.00**	**2,069.83**	**(2,069.83)**	**0.00**	**0.00**	**580.00**	**580.00**
Total Org: USALSK		**1,800.00**	**0.00**	**348.99**	**2,069.83**	**0.00**	**2,069.83**	**(2,069.83)**	**0.00**	**0.00**	**580.00**	**580.00**
Total Fund: 1GS040		**1,800.00**	**0.00**	**873.22**	**2,594.06**	**0.00**	**2,594.06**	**(2,594.06)**	**1,123.33**	**1,123.33**	**2,268.71**	**2,268.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS041 - Creeley S "Buck" Buchanan Ftbl											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	374.62	383.02	0.00	383.00	0.00	383.00	0.02	0.00	0.00	366.60	366.60
Subtotal Account Pool: 71	**374.62**	**383.02**	**0.00**	**383.00**	**0.00**	**383.00**	**0.02**	**0.00**	**0.00**	**366.60**	**366.60**
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,084.00	2,084.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,084.00**	**2,084.00**	**0.00**	**0.00**
Total Org: USMFTB	**374.62**	**383.02**	**0.00**	**383.00**	**0.00**	**383.00**	**0.02**	**2,084.00**	**2,084.00**	**366.60**	**366.60**
Total Fund: 1GS041	**374.62**	**383.02**	**0.00**	**383.00**	**0.00**	**383.00**	**0.02**	**2,084.00**	**2,084.00**	**366.60**	**366.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS042 - Bernice Hill Class of 1923 End											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	2,875.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,875.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	2,939.70	0.00	2,939.00	0.00	2,939.00	0.70	5,686.00	5,686.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**2,939.70**	**0.00**	**2,939.00**	**0.00**	**2,939.00**	**0.70**	**5,686.00**	**5,686.00**	**0.00**	**0.00**
Total Org: USAADM	**2,875.24**	**2,939.70**	**0.00**	**2,939.00**	**0.00**	**2,939.00**	**0.70**	**5,686.00**	**5,686.00**	**0.00**	**0.00**
Total Fund: 1GS042	**2,875.24**	**2,939.70**	**0.00**	**2,939.00**	**0.00**	**2,939.00**	**0.70**	**5,686.00**	**5,686.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS044 - P Markos Mens Inter Swim Fund											
Org: USCSWM - Swim Team			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.00	1,278.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.00**	**1,278.00**	**0.00**	**0.00**
Total Org: USCSWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.00**	**1,278.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS044 - P Markos Mens Inter Swim Fund											
Org: USWSWM - Women's Swimming			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,689.98	3,689.98
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,689.98**	**3,689.98**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	309.98	309.98
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**309.98**	**309.98**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,278.00)	(1,278.00)	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,278.00)**	**(1,278.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.40	642.40	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**642.40**	**642.40**	**0.00**	**0.00**
Total Org: USWSWM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(635.60)**	**(635.60)**	**3,999.96**	**3,999.96**
Total Fund: 1GS044	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**642.40**	**642.40**	**3,999.96**	**3,999.96**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS045 - Womens Ice Hockey												
Org: USWHCY - Women's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711100	Supplies-General	16,000.00	22,000.00	800.00	7,131.18	0.00	7,131.18	14,868.82	5,829.35	5,829.35	6,309.31	6,309.31
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	39.95	0.00	39.95	(39.95)	34.95	34.95	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	96.60	0.00	96.60	(96.60)	122.00	122.00	122.00	122.00
714000	Postage-General	0.00	0.00	0.00	88.52	0.00	88.52	(88.52)	63.11	63.11	146.55	146.55
716120	Rentals-Property or Room	0.00	0.00	0.00	261.25	0.00	261.25	(261.25)	1,868.55	1,868.55	194.00	194.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	88.38	0.00	88.38	(88.38)	127.65	127.65	115.24	115.24
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	37.93	0.00	37.93	(37.93)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,465.50	2,465.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	662.76	662.76	0.00	662.76	(662.76)	3,885.66	3,885.66	2,390.30	2,390.30
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,427.50	0.00	2,427.50	(2,427.50)	0.00	0.00	2,500.00	2,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00	96.00	2,305.46	2,305.46
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,212.80	3,212.80	3,170.11	3,170.11
71CZ00	Other Expenses-Deductions	0.00	0.00	275.00	1,700.00	0.00	1,700.00	(1,700.00)	4,099.22	4,099.22	2,386.50	2,386.50
Subtotal Account Pool: 71		**16,000.00**	**22,000.00**	**1,737.76**	**12,534.07**	**0.00**	**12,534.07**	**9,465.93**	**19,439.29**	**19,439.29**	**22,304.97**	**22,304.97**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWHCY		**16,000.00**	**22,000.00**	**1,737.76**	**13,934.07**	**0.00**	**13,934.07**	**8,065.93**	**19,439.29**	**19,439.29**	**22,304.97**	**22,304.97**
Total Fund: 1GS045		**16,000.00**	**22,000.00**	**1,737.76**	**13,934.07**	**0.00**	**13,934.07**	**8,065.93**	**19,439.29**	**19,439.29**	**22,304.97**	**22,304.97**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS046 - Womens CC/Track												
Org: USWCCT - Women's Cross Country Track				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,499.16	4,499.16	2,700.00	2,700.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,525.00	0.00	1,525.00	(1,525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**4,025.00**	**0.00**	**4,025.00**	**(4,025.00)**	**4,499.16**	**4,499.16**	**2,700.00**	**2,700.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	338.10	0.00	338.10	(338.10)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.86	377.86	226.80	226.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**338.10**	**0.00**	**338.10**	**(338.10)**	**377.86**	**377.86**	**226.80**	**226.80**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.08	127.08
710010	In-State Travel-Team Travel	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	2,655.00	2,655.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	7.79	0.00	7.79	(7.79)	0.00	0.00	48.60	48.60
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	4,993.50	0.00	4,993.50	(4,993.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	8,312.00	(2,206.00)	335.94	0.00	335.94	7,976.06	180.26	180.26	609.00	609.00
713000	Printing & Copying-General	0.00	0.00	0.00	649.22	0.00	649.22	(649.22)	222.50	222.50	384.20	384.20
714000	Postage-General	0.00	0.00	0.00	0.84	0.00	0.84	(0.84)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	9.16	0.00	9.16	(9.16)	7.59	7.59	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.50	477.50	0.00	0.00
718000	Telecom-General	0.00	0.00	102.55	310.77	0.00	310.77	(310.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.63	70.63	1,982.50	1,982.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.94	1,002.94	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	23.76	0.00	23.76	(23.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**8,312.00**	**(2,103.45)**	**7,135.98**	**0.00**	**7,135.98**	**1,176.02**	**1,961.42**	**1,961.42**	**5,806.38**	**5,806.38**
Total Org: USWCCT		**4,000.00**	**8,312.00**	**(2,103.45)**	**11,499.08**	**0.00**	**11,499.08**	**(3,187.08)**	**6,838.44**	**6,838.44**	**8,733.18**	**8,733.18**
Total Fund: 1GS046		**4,000.00**	**8,312.00**	**(2,103.45)**	**11,499.08**	**0.00**	**11,499.08**	**(3,187.08)**	**6,838.44**	**6,838.44**	**8,733.18**	**8,733.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS047 - Athletic Training												
Org: USASPM - Athletic Training				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	3,969.00	3,969.00	0.00	0.00	0.00	0.00	3,969.00	0.00	0.00	1,086.00	1,086.00
717000	Consulting-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,969.00**	**3,969.00**	**0.00**	**200.00**	**0.00**	**200.00**	**3,769.00**	**0.00**	**0.00**	**1,086.00**	**1,086.00**
Total Org: USASPM		**3,969.00**	**3,969.00**	**0.00**	**200.00**	**0.00**	**200.00**	**3,769.00**	**0.00**	**0.00**	**1,086.00**	**1,086.00**
Total Fund: 1GS047		**3,969.00**	**3,969.00**	**0.00**	**200.00**	**0.00**	**200.00**	**3,769.00**	**0.00**	**0.00**	**1,086.00**	**1,086.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS048 - Friends of Women's Soccer												
Org: USWSCR - Women's Soccer				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	784.82	994.92	0.00	994.92	(994.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.45	0.00	138.45	(138.45)	0.00	0.00	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	632.60	0.00	632.60	(632.60)	(12.00)	(12.00)	0.00	0.00
711100	Supplies-General	9,700.00	21,336.00	2,599.33	14,048.25	0.00	14,048.25	7,287.75	2,133.00	2,133.00	3,025.94	3,025.94
714000	Postage-General	0.00	0.00	0.00	9.53	0.00	9.53	(9.53)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	374.00	0.00	374.00	(374.00)	316.00	316.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	13.22	0.00	13.22	(13.22)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	11.74	57.03	0.00	57.03	(57.03)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	2,026.70	0.00	2,026.70	(2,026.70)	360.00	360.00	0.00	0.00
718000	Telecom-General	0.00	0.00	102.55	102.55	0.00	102.55	(102.55)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	538.97	0.00	538.97	(538.97)	2,114.60	2,114.60	2,308.90	2,308.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	1,416.30	1,416.30	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	37.87	78.87	0.00	78.87	(78.87)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	307.80	0.00	307.80	(307.80)	0.00	0.00	905.81	905.81
71B012	Items Resale-Clothing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	4,844.00	0.00	4,844.00	(4,844.00)	1,318.45	1,318.45	240.00	240.00
Subtotal Account Pool: 71		**9,700.00**	**21,336.00**	**3,536.31**	**25,216.89**	**0.00**	**25,216.89**	**(3,880.89)**	**7,646.35**	**7,646.35**	**7,880.65**	**7,880.65**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**216.00**	**0.00**	**216.00**	**(216.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWSCR		**9,700.00**	**21,336.00**	**3,536.31**	**25,432.89**	**0.00**	**25,432.89**	**(4,096.89)**	**7,646.35**	**7,646.35**	**7,880.65**	**7,880.65**
Total Fund: 1GS048		**9,700.00**	**21,336.00**	**3,536.31**	**25,432.89**	**0.00**	**25,432.89**	**(4,096.89)**	**7,646.35**	**7,646.35**	**7,880.65**	**7,880.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS049 - Friends of Womens Lacrosse												
Org: USWLAX - Women's Lacrosse				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CBEX	Part Time Salary (w/ status)	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.50	1,072.50	3,763.00	3,763.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.01	31.01	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.29	1,375.29	829.70	829.70
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	2,730.00	0.00	2,730.00	(2,730.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,239.50	0.00	2,239.50	(2,239.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,082.00**	**0.00**	**5,082.00**	**(5,082.00)**	**2,478.80**	**2,478.80**	**4,592.70**	**4,592.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	197.56	0.00	197.56	(197.56)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.24	208.24	385.79	385.79
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	229.32	0.00	229.32	(229.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**426.88**	**0.00**	**426.88**	**(426.88)**	**208.24**	**208.24**	**385.79**	**385.79**
Account Pool: 71 - Support												
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	86.00	86.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	992.58	1,283.05	0.00	1,283.05	(1,283.05)	692.68	692.68	862.54	862.54
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	5,192.81	0.00	5,192.81	(5,192.81)	4,197.87	4,197.87	6,014.80	6,014.80
710115	Out-of-State Travel-Prof Dev	0.00	0.00	45.83	45.83	0.00	45.83	(45.83)	569.02	569.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	250.00	250.00	570.00	570.00
711100	Supplies-General	5,000.00	25,000.00	804.60	1,159.26	0.00	1,159.26	23,840.74	3,090.99	3,090.99	510.89	510.89
711172	Program Supplies	0.00	0.00	105.00	4,284.22	0.00	4,284.22	(4,284.22)	1,478.49	1,478.49	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	149.68	0.00	149.68	(149.68)	148.01	148.01	53.82	53.82
716100	Rentals & Leases-General	0.00	0.00	0.00	124.75	0.00	124.75	(124.75)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.28	20.28	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	1.01	5.19	0.00	5.19	(5.19)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	750.00	750.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	50.44	0.00	50.44	(50.44)	0.00	0.00	0.00	0.00
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	2,950.00	0.00	2,950.00	(2,950.00)	2,900.00	2,900.00	2,600.00	2,600.00
718000	Telecom-General	0.00	0.00	82.80	248.96	0.00	248.96	(248.96)	19.70	19.70	43.76	43.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,483.75	0.00	1,483.75	(1,483.75)	1,087.50	1,087.50	477.16	477.16
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	136.49	0.00	136.49	(136.49)	3,067.36	3,067.36	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00	12.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	100.00	100.00
Subtotal Account Pool: 71		**5,000.00**	**25,000.00**	**2,091.82**	**17,174.43**	**0.00**	**17,174.43**	**7,825.57**	**18,575.90**	**18,575.90**	**12,118.97**	**12,118.97**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.52	104.52	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**104.52**	**104.52**	**0.00**	**0.00**
Total Org: USWLAX		**5,000.00**	**25,000.00**	**2,091.82**	**22,783.31**	**0.00**	**22,783.31**	**2,216.69**	**21,367.46**	**21,367.46**	**17,097.46**	**17,097.46**
Total Fund: 1GS049		**5,000.00**	**25,000.00**	**2,091.82**	**22,783.31**	**0.00**	**22,783.31**	**2,216.69**	**21,367.46**	**21,367.46**	**17,097.46**	**17,097.46**

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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS050 - Friends of Womens Basketball												
Org: USWBKB - Women's Basketball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	2,251.91	0.00	2,251.91	(2,251.91)	0.00	0.00	124.36	124.36
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	203.58	0.00	203.58	(203.58)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	12,593.00	0.00	7,189.86	0.00	7,189.86	5,403.14	344.27	344.27	10.98	10.98
711172	Program Supplies	0.00	0.00	0.00	327.20	0.00	327.20	(327.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	146.00	0.00	146.00	(146.00)	329.60	329.60	169.20	169.20
714000	Postage-General	0.00	0.00	0.00	2.94	0.00	2.94	(2.94)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	350.75	0.00	350.75	(350.75)	750.00	750.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.91	3.91	3.33	3.33
717106	Finl Services-Epayment CC fees	0.00	0.00	18.78	18.78	0.00	18.78	(18.78)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,181.87	0.00	1,181.87	(1,181.87)	894.50	894.50	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	111.40	0.00	111.40	(111.40)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	3,775.25	0.00	3,775.25	(3,775.25)	36.25	36.25	437.00	437.00
Subtotal Account Pool: 71		**5,000.00**	**12,593.00**	**18.78**	**15,734.54**	**0.00**	**15,734.54**	**(3,141.54)**	**2,358.53**	**2,358.53**	**1,944.87**	**1,944.87**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,071.00	6,071.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,071.00**	**6,071.00**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	0.00	0.00	14.00	0.00	14.00	(14.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**14.00**	**0.00**	**14.00**	**(14.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWBKB		**5,000.00**	**12,593.00**	**18.78**	**15,748.54**	**0.00**	**15,748.54**	**(3,155.54)**	**2,358.53**	**2,358.53**	**8,015.87**	**8,015.87**
Total Fund: 1GS050		**5,000.00**	**12,593.00**	**18.78**	**15,748.54**	**0.00**	**15,748.54**	**(3,155.54)**	**2,358.53**	**2,358.53**	**8,015.87**	**8,015.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS051 - Friends of Women Field Hockey												
Org: USWFHK - Field Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	620.00	620.00	275.00	275.00
61JBEX	Casual - Exempt	0.00	0.00	(60.00)	860.00	0.00	860.00	(860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**440.00**	**1,360.00**	**0.00**	**1,360.00**	**(1,360.00)**	**620.00**	**620.00**	**275.00**	**275.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(5.04)	72.24	0.00	72.24	(72.24)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.00	42.00	0.00	42.00	(42.00)	52.08	52.08	23.10	23.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**36.96**	**114.24**	**0.00**	**114.24**	**(114.24)**	**52.08**	**52.08**	**23.10**	**23.10**
Account Pool: 71 - Support												
710010	In-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,204.54	1,204.54
710100	Out-of-State Travel	0.00	0.00	484.38	484.38	0.00	484.38	(484.38)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	907.67	1,849.85	0.00	1,849.85	(1,849.85)	3,545.26	3,545.26	2,250.15	2,250.15
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	1,433.01	0.00	1,433.01	(1,433.01)	535.35	535.35	194.50	194.50
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.34	452.34	0.00	0.00
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	761.46	761.46	674.93	674.93
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,990.08	1,990.08	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	325.00	325.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	139.32	139.32	0.00	139.32	(139.32)	139.32	139.32	0.00	0.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00
711100	Supplies-General	3,000.00	17,000.00	2,533.27	4,940.32	0.00	4,940.32	12,059.68	9,301.29	9,301.29	6,979.53	6,979.53
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.48	456.48
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	17.10	32.03	0.00	32.03	(32.03)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	0.00	0.00	15.50	15.50	0.00	15.50	(15.50)	0.00	0.00	2,250.00	2,250.00
711172	Program Supplies	0.00	0.00	0.00	455.00	0.00	455.00	(455.00)	711.00	711.00	11,070.32	11,070.32
713000	Printing & Copying-General	0.00	0.00	0.00	88.80	0.00	88.80	(88.80)	54.83	54.83	762.67	762.67
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.87	85.87	404.06	404.06
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.40	857.40
717246	Oth Prof Ser-Officials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	200.00	200.00
718000	Telecom-General	0.00	0.00	128.64	449.45	0.00	449.45	(449.45)	429.59	429.59	775.44	775.44
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,156.82	0.00	2,156.82	(2,156.82)	2,482.30	2,482.30	3,165.37	3,165.37
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.73	1,125.73	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	646.76	0.00	646.76	(646.76)	0.00	0.00	48.20	48.20
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.00	53.00	106.00	106.00
Subtotal Account Pool: 71		**3,000.00**	**17,000.00**	**4,225.88**	**12,866.24**	**0.00**	**12,866.24**	**4,133.76**	**22,642.42**	**22,642.42**	**31,407.59**	**31,407.59**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.00	455.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**455.00**	**455.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**0.00**	**0.00**
Total Org: USWFHK		**3,000.00**	**17,000.00**	**4,702.84**	**14,340.48**	**0.00**	**14,340.48**	**2,659.52**	**25,114.50**	**25,114.50**	**32,160.69**	**32,160.69**
Total Fund: 1GS051		**3,000.00**	**17,000.00**	**4,702.84**	**14,340.48**	**0.00**	**14,340.48**	**2,659.52**	**25,114.50**	**25,114.50**	**32,160.69**	**32,160.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS054 - Friends of Women's Gymnastics												
Org: USWGYM - Gymnastics				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.61	762.61	5,312.22	5,312.22
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,132.85	2,132.85
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
711100	Supplies-General	3,000.00	13,000.00	(1,055.62)	3,621.87	0.00	3,621.87	9,378.13	336.60	336.60	931.76	931.76
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
713000	Printing & Copying-General	0.00	0.00	0.00	654.68	0.00	654.68	(654.68)	1,131.40	1,131.40	1,464.89	1,464.89
714000	Postage-General	0.00	0.00	0.00	0.86	0.00	0.86	(0.86)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.00	204.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.67	2.71	0.00	2.71	(2.71)	1.62	1.62	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	2,294.00	2,294.00	2,616.25	2,616.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.35	81.35	195.64	195.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,165.00	0.00	1,165.00	(1,165.00)	998.55	998.55	903.00	903.00
719005	Business Meals-Group or Class Meals	0.00	0.00	525.00	270.00	0.00	270.00	(270.00)	3,294.00	3,294.00	552.50	552.50
719015	Business Meals-Recruiting Meals	0.00	0.00	12.01	12.01	0.00	12.01	(12.01)	18.00	18.00	95.02	95.02
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
71CZ00	Other Expenses-Deductions	0.00	0.00	310.00	598.54	0.00	598.54	(598.54)	286.44	286.44	307.00	307.00
Subtotal Account Pool: 71		**3,000.00**	**13,000.00**	**(207.94)**	**8,725.67**	**0.00**	**8,725.67**	**4,274.33**	**9,908.57**	**9,908.57**	**15,115.13**	**15,115.13**
Total Org: USWGYM		**3,000.00**	**13,000.00**	**(207.94)**	**8,725.67**	**0.00**	**8,725.67**	**4,274.33**	**9,908.57**	**9,908.57**	**15,115.13**	**15,115.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS054 - Friends of Women's Gymnastics											
Org: USWSCR - Women's Soccer			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
717106 Finl Services-Epayment CC fees	0.00	0.00	0.00	4.42	0.00	4.42	(4.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**4.42**	**0.00**	**4.42**	**(4.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWSCR	**0.00**	**0.00**	**0.00**	**4.42**	**0.00**	**4.42**	**(4.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS054	**3,000.00**	**13,000.00**	**(207.94)**	**8,730.09**	**0.00**	**8,730.09**	**4,269.91**	**9,908.57**	**9,908.57**	**15,115.13**	**15,115.13**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS055 - Friends of Women's Tennis											
Org: USWTEN - Women's Tennis			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWTEN	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS055	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS057 - Friends of Womens Volleyball												
Org: USWVBL - Women's Volleyball				**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages												
61JBEX	Casual - Exempt	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	10.50	0.00	10.50	(10.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**10.50**	**(10.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	759.61	0.00	759.61	(759.61)	160.40	160.40	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	757.24	0.00	757.24	(757.24)	2,295.31	2,295.31	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.72	450.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.00	163.00
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	289.20	0.00	289.20	(289.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	400.00	6,363.00	312.60	3,056.80	0.00	3,056.80	3,306.20	3,540.58	3,540.58	685.00	685.00
711140	Supplies-Recruiting	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3.78	0.00	3.78	(3.78)	61.92	61.92	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	206.75	206.75	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	19.24	0.00	19.24	(19.24)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	128.64	128.64	0.00	128.64	(128.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,046.23	0.00	1,046.23	(1,046.23)	1,282.25	1,282.25	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	400.67	0.00	400.67	(400.67)	127.25	127.25	139.99	139.99
719015	Business Meals-Recruiting Meals	0.00	0.00	8.00	154.35	0.00	154.35	(154.35)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	2,607.45	0.00	2,607.45	(2,607.45)	1,264.50	1,264.50	1,400.00	1,400.00
Subtotal Account Pool: 71		**400.00**	**6,363.00**	**499.24**	**9,373.21**	**0.00**	**9,373.21**	**(3,010.21)**	**8,938.96**	**8,938.96**	**2,838.71**	**2,838.71**
Total Org: USWVBL		**400.00**	**6,363.00**	**499.24**	**9,508.71**	**0.00**	**9,508.71**	**(3,145.71)**	**8,938.96**	**8,938.96**	**2,838.71**	**2,838.71**
Total Fund: 1GS057		**400.00**	**6,363.00**	**499.24**	**9,508.71**	**0.00**	**9,508.71**	**(3,145.71)**	**8,938.96**	**8,938.96**	**2,838.71**	**2,838.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS061 - Ac-Athl Achievement Reception												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,004.20	2,004.20	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,059.82	1,059.82
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,004.20**	**2,004.20**	**1,059.82**	**1,059.82**
Total Org: USAADM		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,004.20**	**2,004.20**	**1,059.82**	**1,059.82**
Total Fund: 1GS061		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,004.20**	**2,004.20**	**1,059.82**	**1,059.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS062 - Arden Atkins Endowed Scholarsh											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	8,775.17	6,989.44	0.00	6,989.00	0.00	6,989.00	0.44	8,775.00	8,775.00	4,745.00	4,745.00
Subtotal Account Pool: 72	**8,775.17**	**6,989.44**	**0.00**	**6,989.00**	**0.00**	**6,989.00**	**0.44**	**8,775.00**	**8,775.00**	**4,745.00**	**4,745.00**
Total Org: USAADM	**8,775.17**	**6,989.44**	**0.00**	**6,989.00**	**0.00**	**6,989.00**	**0.44**	**8,775.00**	**8,775.00**	**4,745.00**	**4,745.00**
Total Fund: 1GS062	**8,775.17**	**6,989.44**	**0.00**	**6,989.00**	**0.00**	**6,989.00**	**0.44**	**8,775.00**	**8,775.00**	**4,745.00**	**4,745.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS063 - Athletic Fundraising Support												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	7,205.00	7,205.00	4,058.76	4,058.76	0.00	4,058.76	3,146.24	6,127.00	6,127.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,910.95	7,910.95
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,394.00	9,394.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 71		**7,205.00**	**7,205.00**	**4,058.76**	**4,058.76**	**0.00**	**4,058.76**	**3,146.24**	**23,021.00**	**23,021.00**	**7,910.95**	**7,910.95**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**7,205.00**	**7,205.00**	**4,058.76**	**4,058.76**	**0.00**	**4,058.76**	**3,146.24**	**23,021.00**	**23,021.00**	**7,910.95**	**7,910.95**
Total Fund: 1GS063		**7,205.00**	**7,205.00**	**4,058.76**	**4,058.76**	**0.00**	**4,058.76**	**3,146.24**	**23,021.00**	**23,021.00**	**7,910.95**	**7,910.95**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS064 - UNH athletic Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	2,275.00	0.00	0.00	0.00	0.00	2,275.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS064	**0.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,275.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS066 - Wildcat Athletics Council												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	46.46	0.00	46.46	(46.46)	153.40	153.40	104.76	104.76
710400	Student or Non-Emp Travel	0.00	0.00	0.00	746.93	0.00	746.93	(746.93)	0.00	0.00	1,042.63	1,042.63
711100	Supplies-General	50,000.00	30,000.00	2,107.04	3,573.24	0.00	3,573.24	26,426.76	5,650.44	5,650.44	18,733.03	18,733.03
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	830.00	0.00	830.00	(830.00)	0.00	0.00	0.00	0.00
711152	Supplies-Awards & Displays	0.00	0.00	0.00	82.00	0.00	82.00	(82.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,356.65	0.00	2,356.65	(2,356.65)	589.73	589.73	5,626.50	5,626.50
714000	Postage-General	0.00	0.00	0.00	55.41	0.00	55.41	(55.41)	79.81	79.81	650.25	650.25
714020	Postage-Labeling	0.00	0.00	0.00	337.14	0.00	337.14	(337.14)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.50	241.50
716120	Rentals-Property or Room	0.00	0.00	8,497.15	9,867.15	680.00	10,547.15	(10,547.15)	0.00	0.00	500.00	500.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	14.72	19.65	0.00	19.65	(19.65)	199.93	199.93	603.97	603.97
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	11.67	0.00	11.67	(11.67)	0.00	0.00	13.29	13.29
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	777.20	0.00	777.20	(777.20)	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.50	332.50	5,133.65	5,133.65
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,387.00	0.00	5,387.00	(5,387.00)	0.00	0.00	0.00	0.00
719120	Membership-SIP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.16	188.16
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,517.76	11,517.76	692.70	692.70
Subtotal Account Pool: 71		**50,000.00**	**30,000.00**	**10,618.91**	**24,390.50**	**680.00**	**25,070.50**	**4,929.50**	**19,523.57**	**19,523.57**	**33,830.44**	**33,830.44**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	169,712.00	169,712.00	1,908.00	171,068.00	0.00	171,068.00	(1,356.00)	259,408.00	259,408.00	248,069.00	248,069.00
Subtotal Account Pool: 72		**169,712.00**	**169,712.00**	**1,908.00**	**171,068.00**	**0.00**	**171,068.00**	**(1,356.00)**	**259,408.00**	**259,408.00**	**248,069.00**	**248,069.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(140.00)	0.00	(140.00)	140.00	0.00	0.00	0.00	0.00
760083	Athletics Tickets	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**385.00**	**0.00**	**385.00**	**(385.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: USAADM		**219,712.00**	**199,712.00**	**12,526.91**	**195,843.50**	**680.00**	**196,523.50**	**3,188.50**	**288,931.57**	**288,931.57**	**281,899.44**	**281,899.44**
Total Fund: 1GS066		**219,712.00**	**199,712.00**	**12,526.91**	**195,843.50**	**680.00**	**196,523.50**	**3,188.50**	**288,931.57**	**288,931.57**	**281,899.44**	**281,899.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS067 - Friends of UNH Hockey Mens												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	439.80	0.00	439.80	(439.80)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	876.21	0.00	876.21	(876.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	150,000.00	225,000.00	1,694.05	39,270.38	0.00	39,270.38	185,729.62	44,478.57	44,478.57	40,453.05	40,453.05
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00	2,295.00	2,295.00
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(338.00)	(338.00)	338.00	338.00
713000	Printing & Copying-General	0.00	0.00	0.00	11,864.72	0.00	11,864.72	(11,864.72)	4,502.27	4,502.27	6,777.73	6,777.73
714000	Postage-General	0.00	0.00	0.44	1,441.37	0.00	1,441.37	(1,441.37)	1,663.71	1,663.71	3,039.83	3,039.83
716000	Maintenance & Repairs-General	0.00	0.00	0.00	382.86	0.00	382.86	(382.86)	0.00	0.00	78.00	78.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.60	455.60	120.78	120.78
716120	Rentals-Property or Room	0.00	0.00	5,620.00	36,878.76	0.00	36,878.76	(36,878.76)	32,041.45	32,041.45	9,641.60	9,641.60
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	1,429.96	0.00	1,429.96	(1,429.96)	1,809.52	1,809.52	1,645.07	1,645.07
717106	Finl Services-Epayment CC fees	0.00	0.00	115.01	115.01	0.00	115.01	(115.01)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,434.00	0.00	5,434.00	(5,434.00)	6,545.20	6,545.20	41,504.60	41,504.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	4.60	55.20	0.00	55.20	(55.20)	55.20	55.20	55.20	55.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15,208.23	0.00	15,208.23	(15,208.23)	18,098.79	18,098.79	7,549.90	7,549.90
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	3,531.22	0.00	3,531.22	(3,531.22)	2,420.01	2,420.01	9,583.42	9,583.42
719100	Membership Dues & Fees	0.00	0.00	30.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
71B000	Items Resale	0.00	0.00	0.00	262.80	0.00	262.80	(262.80)	0.00	0.00	108.49	108.49
71B012	Items Resale-Clothing	0.00	0.00	0.00	30,994.68	0.00	30,994.68	(30,994.68)	38,437.62	38,437.62	51,996.60	51,996.60
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	7,308.00	7,308.00
71C600	Insurance	0.00	0.00	0.00	363.00	0.00	363.00	(363.00)	122.00	122.00	490.00	490.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	16,003.00	0.00	16,003.00	(16,003.00)	45,947.50	45,947.50	60,378.70	60,378.70
Subtotal Account Pool: 71		**150,000.00**	**225,000.00**	**7,464.10**	**166,531.20**	**0.00**	**166,531.20**	**58,468.80**	**198,209.44**	**198,209.44**	**243,363.97**	**243,363.97**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	(1,767.00)	12,369.00	0.00	12,369.00	(12,369.00)	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	0.00	17,192.00	17,192.00	0.00	17,192.00	(17,192.00)	20,856.00	20,856.00	20,490.00	20,490.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**15,425.00**	**29,561.00**	**0.00**	**29,561.00**	**(29,561.00)**	**20,856.00**	**20,856.00**	**20,490.00**	**20,490.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**
Account Pool: 7Z - Transfers Out												
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	(10,000.00)	12,000.00	12,000.00	12,000.00	12,000.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**12,000.00**	**12,000.00**	**14,500.00**	**14,500.00**
Total Org: USMHCY		**150,000.00**	**225,000.00**	**32,889.10**	**206,092.20**	**0.00**	**206,092.20**	**18,907.80**	**231,065.44**	**231,065.44**	**279,103.97**	**279,103.97**
Total Fund: 1GS067		**150,000.00**	**225,000.00**	**32,889.10**	**206,092.20**	**0.00**	**206,092.20**	**18,907.80**	**231,065.44**	**231,065.44**	**279,103.97**	**279,103.97**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GS069 - Mooradian Football Scholarship												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	935.94	0.00	935.00	0.00	935.00	0.94	909.00	909.00	868.00	868.00
722305	Other Financial Aid-Scholarships	909.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**909.09**	**935.94**	**0.00**	**935.00**	**0.00**	**935.00**	**0.94**	**909.00**	**909.00**	**868.00**	**868.00**
Total Org: USMFTB		**909.09**	**935.94**	**0.00**	**935.00**	**0.00**	**935.00**	**0.94**	**909.00**	**909.00**	**868.00**	**868.00**
Total Fund: 1GS069		**909.09**	**935.94**	**0.00**	**935.00**	**0.00**	**935.00**	**0.94**	**909.00**	**909.00**	**868.00**	**868.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS070 - Holt Athletic Scholarship Fund											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,744.30	4,938.16	0.00	4,938.00	0.00	4,938.00	0.16	4,744.00	4,744.00	4,399.00	4,399.00
Subtotal Account Pool: 72	**4,744.30**	**4,938.16**	**0.00**	**4,938.00**	**0.00**	**4,938.00**	**0.16**	**4,744.00**	**4,744.00**	**4,399.00**	**4,399.00**
Total Org: USMHCY	**4,744.30**	**4,938.16**	**0.00**	**4,938.00**	**0.00**	**4,938.00**	**0.16**	**4,744.00**	**4,744.00**	**4,399.00**	**4,399.00**
Total Fund: 1GS070	**4,744.30**	**4,938.16**	**0.00**	**4,938.00**	**0.00**	**4,938.00**	**0.16**	**4,744.00**	**4,744.00**	**4,399.00**	**4,399.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS072 - George Batchelder Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	21,337.87	16,069.25	0.00	16,069.00	0.00	16,069.00	0.25	21,338.00	21,338.00	9,745.00	9,745.00
Subtotal Account Pool: 72	**21,337.87**	**16,069.25**	**0.00**	**16,069.00**	**0.00**	**16,069.00**	**0.25**	**21,338.00**	**21,338.00**	**9,745.00**	**9,745.00**
Total Org: USAADM	**21,337.87**	**16,069.25**	**0.00**	**16,069.00**	**0.00**	**16,069.00**	**0.25**	**21,338.00**	**21,338.00**	**9,745.00**	**9,745.00**
Total Fund: 1GS072	**21,337.87**	**16,069.25**	**0.00**	**16,069.00**	**0.00**	**16,069.00**	**0.25**	**21,338.00**	**21,338.00**	**9,745.00**	**9,745.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS073 - UNH Life Skills Program												
Org: USALSK - Life Skills Program				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	406.96	406.96
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.66	781.66
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(524.23)	65.77	0.00	65.77	(65.77)	0.00	0.00	966.55	966.55
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.35	121.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.48	324.48
Subtotal Account Pool: 71		**0.00**	**0.00**	**(524.23)**	**65.77**	**0.00**	**65.77**	**(65.77)**	**0.00**	**0.00**	**2,601.00**	**2,601.00**
Total Org: USALSK		**0.00**	**0.00**	**(524.23)**	**65.77**	**0.00**	**65.77**	**(65.77)**	**0.00**	**0.00**	**2,601.00**	**2,601.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS073 - UNH Life Skills Program											
Org: USSHST - Closed FOA's in Banner			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USSHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS073	**0.00**	**0.00**	**(524.23)**	**65.77**	**0.00**	**65.77**	**(65.77)**	**0.00**	**0.00**	**2,601.00**	**2,601.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS075 - 9.5 Gymnastic Award (houston)											
Org: USWGYM - Gymnastics			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,507.99	1,507.99	3,061.21	3,061.21
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.99**	**1,507.99**	**3,061.21**	**3,061.21**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.69	126.69	257.15	257.15
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.69**	**126.69**	**257.15**	**257.15**
Account Pool: 71 - Support											
711100 Supplies-General	3,813.48	4,309.49	781.50	781.50	0.00	781.50	3,527.99	1,114.16	1,114.16	1,179.90	1,179.90
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,813.48**	**4,309.49**	**781.50**	**841.50**	**0.00**	**841.50**	**3,467.99**	**1,114.16**	**1,114.16**	**1,179.90**	**1,179.90**
Total Org: USWGYM	**3,813.48**	**4,309.49**	**781.50**	**841.50**	**0.00**	**841.50**	**3,467.99**	**2,748.84**	**2,748.84**	**4,498.26**	**4,498.26**
Total Fund: 1GS075	**3,813.48**	**4,309.49**	**781.50**	**841.50**	**0.00**	**841.50**	**3,467.99**	**2,748.84**	**2,748.84**	**4,498.26**	**4,498.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS076 - Reggie Atkins Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	196,389.93	218,526.35	0.00	199,343.00	0.00	199,343.00	19,183.35	193,909.00	193,909.00	175,017.00	175,017.00
Subtotal Account Pool: 72	**196,389.93**	**218,526.35**	**0.00**	**199,343.00**	**0.00**	**199,343.00**	**19,183.35**	**193,909.00**	**193,909.00**	**175,017.00**	**175,017.00**
Total Org: USAADM	**196,389.93**	**218,526.35**	**0.00**	**199,343.00**	**0.00**	**199,343.00**	**19,183.35**	**193,909.00**	**193,909.00**	**175,017.00**	**175,017.00**
Total Fund: 1GS076	**196,389.93**	**218,526.35**	**0.00**	**199,343.00**	**0.00**	**199,343.00**	**19,183.35**	**193,909.00**	**193,909.00**	**175,017.00**	**175,017.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS078 - Robert A Kullen Memorial Fund												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	1,564.54	0.00	1,564.00	0.00	1,564.00	0.54	1,382.00	1,382.00	1,269.00	1,269.00
722305	Other Financial Aid-Scholarships	1,384.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,384.47**	**1,564.54**	**0.00**	**1,564.00**	**0.00**	**1,564.00**	**0.54**	**1,382.00**	**1,382.00**	**1,269.00**	**1,269.00**
Total Org: USMHCY		**1,384.47**	**1,564.54**	**0.00**	**1,564.00**	**0.00**	**1,564.00**	**0.54**	**1,382.00**	**1,382.00**	**1,269.00**	**1,269.00**
Total Fund: 1GS078		**1,384.47**	**1,564.54**	**0.00**	**1,564.00**	**0.00**	**1,564.00**	**0.54**	**1,382.00**	**1,382.00**	**1,269.00**	**1,269.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS080 - Jane Blalock athletic Scholar											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,027.28	1,784.69	0.00	1,784.00	0.00	1,784.00	0.69	2,299.00	2,299.00	724.00	724.00
Subtotal Account Pool: 72	**3,027.28**	**1,784.69**	**0.00**	**1,784.00**	**0.00**	**1,784.00**	**0.69**	**2,299.00**	**2,299.00**	**724.00**	**724.00**
Total Org: USAADM	**3,027.28**	**1,784.69**	**0.00**	**1,784.00**	**0.00**	**1,784.00**	**0.69**	**2,299.00**	**2,299.00**	**724.00**	**724.00**
Total Fund: 1GS080	**3,027.28**	**1,784.69**	**0.00**	**1,784.00**	**0.00**	**1,784.00**	**0.69**	**2,299.00**	**2,299.00**	**724.00**	**724.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS081 - Penley Endowed Scholarship Fnd											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,798.10	3,162.05	0.00	3,162.00	0.00	3,162.00	0.05	2,793.00	2,793.00	2,566.00	2,566.00
Subtotal Account Pool: 72	**2,798.10**	**3,162.05**	**0.00**	**3,162.00**	**0.00**	**3,162.00**	**0.05**	**2,793.00**	**2,793.00**	**2,566.00**	**2,566.00**
Total Org: USAADM	**2,798.10**	**3,162.05**	**0.00**	**3,162.00**	**0.00**	**3,162.00**	**0.05**	**2,793.00**	**2,793.00**	**2,566.00**	**2,566.00**
Total Fund: 1GS081	**2,798.10**	**3,162.05**	**0.00**	**3,162.00**	**0.00**	**3,162.00**	**0.05**	**2,793.00**	**2,793.00**	**2,566.00**	**2,566.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS082 - James H "Red" Hayes Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,268.15	4,936.84	0.00	4,936.00	0.00	4,936.00	0.84	4,259.00	4,259.00	3,871.00	3,871.00
Subtotal Account Pool: 72	**4,268.15**	**4,936.84**	**0.00**	**4,936.00**	**0.00**	**4,936.00**	**0.84**	**4,259.00**	**4,259.00**	**3,871.00**	**3,871.00**
Total Org: USMFTB	**4,268.15**	**4,936.84**	**0.00**	**4,936.00**	**0.00**	**4,936.00**	**0.84**	**4,259.00**	**4,259.00**	**3,871.00**	**3,871.00**
Total Fund: 1GS082	**4,268.15**	**4,936.84**	**0.00**	**4,936.00**	**0.00**	**4,936.00**	**0.84**	**4,259.00**	**4,259.00**	**3,871.00**	**3,871.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS083 - Virginia K Sullivan Ftbl Scholar											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,037.65	1,208.82	0.00	1,208.00	0.00	1,208.00	0.82	1,494.00	1,494.00	459.00	459.00
Subtotal Account Pool: 72	**1,037.65**	**1,208.82**	**0.00**	**1,208.00**	**0.00**	**1,208.00**	**0.82**	**1,494.00**	**1,494.00**	**459.00**	**459.00**
Total Org: USMFTB	**1,037.65**	**1,208.82**	**0.00**	**1,208.00**	**0.00**	**1,208.00**	**0.82**	**1,494.00**	**1,494.00**	**459.00**	**459.00**
Total Fund: 1GS083	**1,037.65**	**1,208.82**	**0.00**	**1,208.00**	**0.00**	**1,208.00**	**0.82**	**1,494.00**	**1,494.00**	**459.00**	**459.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS084 - Dickson Scholarship & Spirit Award												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	410.00	0.00	410.00	(410.00)	0.00	0.00	366.60	366.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**410.00**	**0.00**	**410.00**	**(410.00)**	**0.00**	**0.00**	**366.60**	**366.60**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	4,946.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	5,780.76	0.00	5,280.00	0.00	5,280.00	500.76	9,420.00	9,420.00	3,500.00	3,500.00
Subtotal Account Pool: 72		**4,946.03**	**5,780.76**	**0.00**	**5,280.00**	**0.00**	**5,280.00**	**500.76**	**9,420.00**	**9,420.00**	**3,500.00**	**3,500.00**
Total Org: USMFTB		**4,946.03**	**5,780.76**	**0.00**	**5,690.00**	**0.00**	**5,690.00**	**90.76**	**9,420.00**	**9,420.00**	**3,866.60**	**3,866.60**
Total Fund: 1GS084		**4,946.03**	**5,780.76**	**0.00**	**5,690.00**	**0.00**	**5,690.00**	**90.76**	**9,420.00**	**9,420.00**	**3,866.60**	**3,866.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS085 - William Holleman Footbal Sch												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	4,181.94	0.00	4,181.00	0.00	4,181.00	0.94	7,085.00	7,085.00	0.00	0.00
722305	Other Financial Aid-Scholarships	3,700.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,700.60**	**4,181.94**	**0.00**	**4,181.00**	**0.00**	**4,181.00**	**0.94**	**7,085.00**	**7,085.00**	**0.00**	**0.00**
Total Org: USMFTB		**3,700.60**	**4,181.94**	**0.00**	**4,181.00**	**0.00**	**4,181.00**	**0.94**	**7,085.00**	**7,085.00**	**0.00**	**0.00**
Total Fund: 1GS085		**3,700.60**	**4,181.94**	**0.00**	**4,181.00**	**0.00**	**4,181.00**	**0.94**	**7,085.00**	**7,085.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS086 - Friends of UNH Mens Hockey											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	6,845.22	8,877.71	0.00	8,877.00	0.00	8,877.00	0.71	6,828.00	6,828.00	5,393.00	5,393.00
Subtotal Account Pool: 72	**6,845.22**	**8,877.71**	**0.00**	**8,877.00**	**0.00**	**8,877.00**	**0.71**	**6,828.00**	**6,828.00**	**5,393.00**	**5,393.00**
Total Org: USMHCY	**6,845.22**	**8,877.71**	**0.00**	**8,877.00**	**0.00**	**8,877.00**	**0.71**	**6,828.00**	**6,828.00**	**5,393.00**	**5,393.00**
Total Fund: 1GS086	**6,845.22**	**8,877.71**	**0.00**	**8,877.00**	**0.00**	**8,877.00**	**0.71**	**6,828.00**	**6,828.00**	**5,393.00**	**5,393.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS087 - Fish 58 Football Scholarship												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	3,571.32	0.00	3,571.00	0.00	3,571.00	0.32	3,154.00	3,154.00	2,898.00	2,898.00
722305	Other Financial Aid-Scholarships	3,160.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,160.27**	**3,571.32**	**0.00**	**3,571.00**	**0.00**	**3,571.00**	**0.32**	**3,154.00**	**3,154.00**	**2,898.00**	**2,898.00**
Total Org: USMFTB		**3,160.27**	**3,571.32**	**0.00**	**3,571.00**	**0.00**	**3,571.00**	**0.32**	**3,154.00**	**3,154.00**	**2,898.00**	**2,898.00**
Total Fund: 1GS087		**3,160.27**	**3,571.32**	**0.00**	**3,571.00**	**0.00**	**3,571.00**	**0.32**	**3,154.00**	**3,154.00**	**2,898.00**	**2,898.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS088 - JV Hiller Athletic Scholarship												
Org: USWFHK - Field Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	1,307.28	0.00	275.00	0.00	275.00	1,032.28	463.00	463.00	332.00	332.00
722305	Other Financial Aid-Scholarships	1,108.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,108.79**	**1,307.28**	**0.00**	**275.00**	**0.00**	**275.00**	**1,032.28**	**463.00**	**463.00**	**332.00**	**332.00**
Total Org: USWFHK		**1,108.79**	**1,307.28**	**0.00**	**275.00**	**0.00**	**275.00**	**1,032.28**	**463.00**	**463.00**	**332.00**	**332.00**
Total Fund: 1GS088		**1,108.79**	**1,307.28**	**0.00**	**275.00**	**0.00**	**275.00**	**1,032.28**	**463.00**	**463.00**	**332.00**	**332.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS089 - Gordon K Hill Athletics Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	1,416.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,416.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	1,600.94	0.00	1,600.00	0.00	1,600.00	0.94	3,061.00	3,061.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,600.94**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**0.94**	**3,061.00**	**3,061.00**	**0.00**	**0.00**
Total Org: USAADM		**1,416.68**	**1,600.94**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**0.94**	**3,061.00**	**3,061.00**	**0.00**	**0.00**
Total Fund: 1GS089		**1,416.68**	**1,600.94**	**0.00**	**1,600.00**	**0.00**	**1,600.00**	**0.94**	**3,061.00**	**3,061.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS090 - UNH Ski Team Alpine Scholarship											
Org: USCSKI - Ski Program			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	851.38	962.12	0.00	509.50	0.00	509.50	452.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**851.38**	**962.12**	**0.00**	**509.50**	**0.00**	**509.50**	**452.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USCSKI	**851.38**	**962.12**	**0.00**	**509.50**	**0.00**	**509.50**	**452.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS090	**851.38**	**962.12**	**0.00**	**509.50**	**0.00**	**509.50**	**452.62**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS091 - Bill Knight Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,930.40	2,464.42	0.00	2,464.00	0.00	2,464.00	0.42	2,926.00	2,926.00	918.00	918.00
Subtotal Account Pool: 72	**2,930.40**	**2,464.42**	**0.00**	**2,464.00**	**0.00**	**2,464.00**	**0.42**	**2,926.00**	**2,926.00**	**918.00**	**918.00**
Total Org: USAADM	**2,930.40**	**2,464.42**	**0.00**	**2,464.00**	**0.00**	**2,464.00**	**0.42**	**2,926.00**	**2,926.00**	**918.00**	**918.00**
Total Fund: 1GS091	**2,930.40**	**2,464.42**	**0.00**	**2,464.00**	**0.00**	**2,464.00**	**0.42**	**2,926.00**	**2,926.00**	**918.00**	**918.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS092 - K Beckingham Scholarship Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,360.95	4,928.17	0.00	4,928.00	0.00	4,928.00	0.17	4,350.00	4,350.00	3,999.00	3,999.00
Subtotal Account Pool: 72	**4,360.95**	**4,928.17**	**0.00**	**4,928.00**	**0.00**	**4,928.00**	**0.17**	**4,350.00**	**4,350.00**	**3,999.00**	**3,999.00**
Total Org: USAADM	**4,360.95**	**4,928.17**	**0.00**	**4,928.00**	**0.00**	**4,928.00**	**0.17**	**4,350.00**	**4,350.00**	**3,999.00**	**3,999.00**
Total Fund: 1GS092	**4,360.95**	**4,928.17**	**0.00**	**4,928.00**	**0.00**	**4,928.00**	**0.17**	**4,350.00**	**4,350.00**	**3,999.00**	**3,999.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS093 - Guy Leslie Smith Scholarship												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	2,921.99	0.00	2,921.00	0.00	2,921.00	0.99	4,338.00	4,338.00	0.00	0.00
722305	Other Financial Aid-Scholarships	4,343.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,343.49**	**2,921.99**	**0.00**	**2,921.00**	**0.00**	**2,921.00**	**0.99**	**4,338.00**	**4,338.00**	**0.00**	**0.00**
Total Org: USMHCY		**4,343.49**	**2,921.99**	**0.00**	**2,921.00**	**0.00**	**2,921.00**	**0.99**	**4,338.00**	**4,338.00**	**0.00**	**0.00**
Total Fund: 1GS093		**4,343.49**	**2,921.99**	**0.00**	**2,921.00**	**0.00**	**2,921.00**	**0.99**	**4,338.00**	**4,338.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS094 - Paul Hobbs Endowed Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,022.83	1,155.86	0.00	355.00	0.00	355.00	800.86	1,020.00	1,020.00	938.00	938.00
Subtotal Account Pool: 72	**1,022.83**	**1,155.86**	**0.00**	**355.00**	**0.00**	**355.00**	**800.86**	**1,020.00**	**1,020.00**	**938.00**	**938.00**
Total Org: USAADM	**1,022.83**	**1,155.86**	**0.00**	**355.00**	**0.00**	**355.00**	**800.86**	**1,020.00**	**1,020.00**	**938.00**	**938.00**
Total Fund: 1GS094	**1,022.83**	**1,155.86**	**0.00**	**355.00**	**0.00**	**355.00**	**800.86**	**1,020.00**	**1,020.00**	**938.00**	**938.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS095 - Dorothy T Hobbs Endowed Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	1,022.83	1,022.83	0.00	0.00	0.00	0.00	1,022.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,022.83**	**1,022.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,022.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	133.03	0.00	0.00	0.00	0.00	133.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**133.03**	**0.00**	**0.00**	**0.00**	**0.00**	**133.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**1,022.83**	**1,155.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,155.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS095	**1,022.83**	**1,155.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,155.86**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS096 - Robert Towse Scholarship Fund											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	7,495.07	6,876.55	0.00	6,876.00	0.00	6,876.00	0.55	7,480.00	7,480.00	0.00	0.00
Subtotal Account Pool: 72	**7,495.07**	**6,876.55**	**0.00**	**6,876.00**	**0.00**	**6,876.00**	**0.55**	**7,480.00**	**7,480.00**	**0.00**	**0.00**
Total Org: USMHCY	**7,495.07**	**6,876.55**	**0.00**	**6,876.00**	**0.00**	**6,876.00**	**0.55**	**7,480.00**	**7,480.00**	**0.00**	**0.00**
Total Fund: 1GS096	**7,495.07**	**6,876.55**	**0.00**	**6,876.00**	**0.00**	**6,876.00**	**0.55**	**7,480.00**	**7,480.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS097 - Kelly Quinn Gode Fund For Crew											
Org: USWCRW - Women's Crew			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,179.99	1,179.99	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,179.99**	**1,179.99**	**0.00**	**0.00**
Total Org: USWCRW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,179.99**	**1,179.99**	**0.00**	**0.00**
Total Fund: 1GS097	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,179.99**	**1,179.99**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS099 - Kenneth & Mary Grant Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,020.88	2,283.73	0.00	2,283.00	0.00	2,283.00	0.73	2,016.00	2,016.00	1,822.00	1,822.00
Subtotal Account Pool: 72	**2,020.88**	**2,283.73**	**0.00**	**2,283.00**	**0.00**	**2,283.00**	**0.73**	**2,016.00**	**2,016.00**	**1,822.00**	**1,822.00**
Total Org: USAADM	**2,020.88**	**2,283.73**	**0.00**	**2,283.00**	**0.00**	**2,283.00**	**0.73**	**2,016.00**	**2,016.00**	**1,822.00**	**1,822.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS099 - Kenneth & Mary Grant Scholarship											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS099	**2,020.88**	**2,283.73**	**0.00**	**2,283.00**	**0.00**	**2,283.00**	**0.73**	**2,016.00**	**2,016.00**	**1,822.00**	**1,822.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS100 - Bellevance Hockey Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,929.08	0.00	0.00	4,593.00	0.00	4,593.00	(4,593.00)	5,920.00	5,920.00	1,863.00	1,863.00
Subtotal Account Pool: 72	**5,929.08**	**0.00**	**0.00**	**4,593.00**	**0.00**	**4,593.00**	**(4,593.00)**	**5,920.00**	**5,920.00**	**1,863.00**	**1,863.00**
Total Org: USAADM	**5,929.08**	**0.00**	**0.00**	**4,593.00**	**0.00**	**4,593.00**	**(4,593.00)**	**5,920.00**	**5,920.00**	**1,863.00**	**1,863.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS100 - Bellevance Hockey Scholarship											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	4,593.81	0.00	0.00	0.00	0.00	4,593.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**4,593.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,593.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**4,593.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,593.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS100	**5,929.08**	**4,593.81**	**0.00**	**4,593.00**	**0.00**	**4,593.00**	**0.81**	**5,920.00**	**5,920.00**	**1,863.00**	**1,863.00**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS101 - Bellevance Football Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	4,065.08	0.00	0.00	4,593.00	0.00	4,593.00	(4,593.00)	4,056.00	4,056.00	3,727.00	3,727.00
Subtotal Account Pool: 72	**4,065.08**	**0.00**	**0.00**	**4,593.00**	**0.00**	**4,593.00**	**(4,593.00)**	**4,056.00**	**4,056.00**	**3,727.00**	**3,727.00**
Total Org: USAADM	**4,065.08**	**0.00**	**0.00**	**4,593.00**	**0.00**	**4,593.00**	**(4,593.00)**	**4,056.00**	**4,056.00**	**3,727.00**	**3,727.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS101 - Bellevance Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	4,593.81	0.00	0.00	0.00	0.00	4,593.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**4,593.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,593.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**4,593.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,593.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS101	**4,065.08**	**4,593.81**	**0.00**	**4,593.00**	**0.00**	**4,593.00**	**0.81**	**4,056.00**	**4,056.00**	**3,727.00**	**3,727.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS102 - 98-99 Mens Hockey Champions											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	5,097.78	0.00	0.00	5,797.00	0.00	5,797.00	(5,797.00)	5,086.00	5,086.00	4,642.00	4,642.00
Subtotal Account Pool: 72	**5,097.78**	**0.00**	**0.00**	**5,797.00**	**0.00**	**5,797.00**	**(5,797.00)**	**5,086.00**	**5,086.00**	**4,642.00**	**4,642.00**
Total Org: USAADM	**5,097.78**	**0.00**	**0.00**	**5,797.00**	**0.00**	**5,797.00**	**(5,797.00)**	**5,086.00**	**5,086.00**	**4,642.00**	**4,642.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS102 - 98-99 Mens Hockey Champions											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	5,797.03	0.00	0.00	0.00	0.00	5,797.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**5,797.03**	**0.00**	**0.00**	**0.00**	**0.00**	**5,797.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**5,797.03**	**0.00**	**0.00**	**0.00**	**0.00**	**5,797.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS102	**5,097.78**	**5,797.03**	**0.00**	**5,797.00**	**0.00**	**5,797.00**	**0.03**	**5,086.00**	**5,086.00**	**4,642.00**	**4,642.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS103 - James & Elsa Callahan Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	3,788.46	4,281.22	0.00	4,281.00	0.00	4,281.00	0.22	3,780.00	3,780.00	3,474.00	3,474.00
Subtotal Account Pool: 72	**3,788.46**	**4,281.22**	**0.00**	**4,281.00**	**0.00**	**4,281.00**	**0.22**	**3,780.00**	**3,780.00**	**3,474.00**	**3,474.00**
Total Org: USAADM	**3,788.46**	**4,281.22**	**0.00**	**4,281.00**	**0.00**	**4,281.00**	**0.22**	**3,780.00**	**3,780.00**	**3,474.00**	**3,474.00**
Total Fund: 1GS103	**3,788.46**	**4,281.22**	**0.00**	**4,281.00**	**0.00**	**4,281.00**	**0.22**	**3,780.00**	**3,780.00**	**3,474.00**	**3,474.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS104 - Dutch Knox Football Scholarshp												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	77,126.06	0.00	73,555.00	0.00	73,555.00	3,571.06	87,573.00	87,573.00	43,099.00	43,099.00
722305	Other Financial Aid-Scholarships	86,249.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**86,249.00**	**77,126.06**	**0.00**	**73,555.00**	**0.00**	**73,555.00**	**3,571.06**	**87,573.00**	**87,573.00**	**43,099.00**	**43,099.00**
Total Org: USMFTB		**86,249.00**	**77,126.06**	**0.00**	**73,555.00**	**0.00**	**73,555.00**	**3,571.06**	**87,573.00**	**87,573.00**	**43,099.00**	**43,099.00**
Total Fund: 1GS104		**86,249.00**	**77,126.06**	**0.00**	**73,555.00**	**0.00**	**73,555.00**	**3,571.06**	**87,573.00**	**87,573.00**	**43,099.00**	**43,099.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS105 - Dutch Knox Football Program												
Org: USMFTB - Football				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.06	40.06	0.00	0.00
710005	In-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.53	52.53	273.10	273.10
710020	In-State Travel-Prof Dev	0.00	0.00	33.85	33.85	0.00	33.85	(33.85)	75.01	75.01	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.00	154.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	0.00	0.00	3,429.94	7,558.18	0.00	7,558.18	(7,558.18)	8,155.33	8,155.33	11,294.20	11,294.20
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,989.75	10,989.75
710115	Out-of-State Travel-Prof Dev	0.00	0.00	7,392.92	9,930.41	0.00	9,930.41	(9,930.41)	9,055.44	9,055.44	4,200.36	4,200.36
710205	Foreign Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.70	198.70	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	275.98	0.00	275.98	(275.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	32,047.22	36,215.56	5,101.80	10,574.92	0.00	10,574.92	25,640.64	1,274.00	1,274.00	385.26	385.26
711140	Supplies-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	2,200.00	9.95	9.95
714000	Postage-General	0.00	0.00	0.00	108.32	0.00	108.32	(108.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	97.48	97.48	0.00	97.48	(97.48)	63.05	63.05	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	91.25	0.00	91.25	(91.25)	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,273.43	4,273.43
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,047.22**	**36,215.56**	**16,055.99**	**28,915.39**	**0.00**	**28,915.39**	**7,300.17**	**21,268.12**	**21,268.12**	**31,426.05**	**31,426.05**
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	0.00	(1,018.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**(1,018.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB		**32,047.22**	**36,215.56**	**15,037.99**	**28,915.39**	**0.00**	**28,915.39**	**7,300.17**	**21,268.12**	**21,268.12**	**31,426.05**	**31,426.05**
Total Fund: 1GS105		**32,047.22**	**36,215.56**	**15,037.99**	**28,915.39**	**0.00**	**28,915.39**	**7,300.17**	**21,268.12**	**21,268.12**	**31,426.05**	**31,426.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS106 - Bill Hinman Scholarship Fund												
Org: USMHCY - Men's Hockey				**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support												
722300	Other Financial Aid	0.00	2,512.61	0.00	2,512.00	0.00	2,512.00	0.61	2,218.00	2,218.00	2,039.00	2,039.00
722305	Other Financial Aid-Scholarships	2,223.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,223.42**	**2,512.61**	**0.00**	**2,512.00**	**0.00**	**2,512.00**	**0.61**	**2,218.00**	**2,218.00**	**2,039.00**	**2,039.00**
Total Org: USMHCY		**2,223.42**	**2,512.61**	**0.00**	**2,512.00**	**0.00**	**2,512.00**	**0.61**	**2,218.00**	**2,218.00**	**2,039.00**	**2,039.00**
Total Fund: 1GS106		**2,223.42**	**2,512.61**	**0.00**	**2,512.00**	**0.00**	**2,512.00**	**0.61**	**2,218.00**	**2,218.00**	**2,039.00**	**2,039.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS107 - Timothy & Edwin Dugal Hockey Scho											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,149.59	1,306.54	0.00	1,306.00	0.00	1,306.00	0.54	1,148.00	1,148.00	1,054.00	1,054.00
Subtotal Account Pool: 72	**1,149.59**	**1,306.54**	**0.00**	**1,306.00**	**0.00**	**1,306.00**	**0.54**	**1,148.00**	**1,148.00**	**1,054.00**	**1,054.00**
Total Org: USMHCY	**1,149.59**	**1,306.54**	**0.00**	**1,306.00**	**0.00**	**1,306.00**	**0.54**	**1,148.00**	**1,148.00**	**1,054.00**	**1,054.00**
Total Fund: 1GS107	**1,149.59**	**1,306.54**	**0.00**	**1,306.00**	**0.00**	**1,306.00**	**0.54**	**1,148.00**	**1,148.00**	**1,054.00**	**1,054.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS109 - Tina True Memorial Fund											
Org: USAWTR - Athletic Weight Room			**Org Mgr: Madsen, Patricia A**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,000.06	3,000.06
61SNWS College Work Study	0.00	0.00	78.40	78.40	0.00	78.40	(78.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**78.40**	**78.40**	**0.00**	**78.40**	**(78.40)**	**1,500.00**	**1,500.00**	**3,000.06**	**3,000.06**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.01	126.01	252.00	252.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**126.01**	**126.01**	**252.00**	**252.00**
Account Pool: 71 - Support											
711100 Supplies-General	1,446.38	1,726.00	437.76	437.76	0.00	437.76	1,288.24	62.19	62.19	150.00	150.00
Subtotal Account Pool: 71	**1,446.38**	**1,726.00**	**437.76**	**437.76**	**0.00**	**437.76**	**1,288.24**	**62.19**	**62.19**	**150.00**	**150.00**
Total Org: USAWTR	**1,446.38**	**1,726.00**	**516.16**	**516.16**	**0.00**	**516.16**	**1,209.84**	**1,688.20**	**1,688.20**	**3,402.06**	**3,402.06**
Total Fund: 1GS109	**1,446.38**	**1,726.00**	**516.16**	**516.16**	**0.00**	**516.16**	**1,209.84**	**1,688.20**	**1,688.20**	**3,402.06**	**3,402.06**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS110 - Athletic Director's Excellence Fund												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	376.00	0.00	0.00	0.00	0.00	376.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1.07	0.00	1.07	(1.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**376.00**	**0.00**	**1.07**	**0.00**	**1.07**	**374.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM		**0.00**	**376.00**	**0.00**	**1.07**	**0.00**	**1.07**	**374.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS110		**0.00**	**376.00**	**0.00**	**1.07**	**0.00**	**1.07**	**374.93**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS111 - Strength & Conditioning Training											
Org: USAWTR - Athletic Weight Room			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	7.81	7.81	0.00	0.00
Subtotal Account Pool: 71	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**7.81**	**7.81**	**0.00**	**0.00**
Total Org: USAWTR	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**7.81**	**7.81**	**0.00**	**0.00**
Total Fund: 1GS111	**300.00**	**300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**7.81**	**7.81**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS112 - SAOF/SAF												
Org: USAADM - Athletics Administration				**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.90	1,659.90	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.55	194.55	0.00	0.00
711100	Supplies-General	35,090.00	24,561.00	1,679.24	14,131.05	0.00	14,131.05	10,429.95	13,870.68	13,870.68	11,943.77	11,943.77
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.50	112.50	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.00	773.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.83	572.83
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,289.15	3,289.15	0.00	3,289.15	(3,289.15)	5,807.00	5,807.00	1,926.17	1,926.17
71CZ00	Other Expenses-Deductions	0.00	32,741.73	0.00	1,100.00	0.00	1,100.00	31,641.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,090.00**	**57,302.73**	**4,968.39**	**18,520.20**	**0.00**	**18,520.20**	**38,782.53**	**22,417.63**	**22,417.63**	**14,942.77**	**14,942.77**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	82,000.00	131,251.00	(4,906.00)	172,458.00	0.00	172,458.00	(41,207.00)	190,680.00	190,680.00	88,132.00	88,132.00
Subtotal Account Pool: 72		**82,000.00**	**131,251.00**	**(4,906.00)**	**172,458.00**	**0.00**	**172,458.00**	**(41,207.00)**	**190,680.00**	**190,680.00**	**88,132.00**	**88,132.00**
Total Org: USAADM		**117,090.00**	**188,553.73**	**62.39**	**190,978.20**	**0.00**	**190,978.20**	**(2,424.47)**	**213,097.63**	**213,097.63**	**103,074.77**	**103,074.77**
Total Fund: 1GS112		**117,090.00**	**188,553.73**	**62.39**	**190,978.20**	**0.00**	**190,978.20**	**(2,424.47)**	**213,097.63**	**213,097.63**	**103,074.77**	**103,074.77**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS113 - Conrad Endowed Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,541.65	1,895.62	0.00	1,895.00	0.00	1,895.00	0.62	1,538.00	1,538.00	1,311.00	1,311.00
Subtotal Account Pool: 72	**1,541.65**	**1,895.62**	**0.00**	**1,895.00**	**0.00**	**1,895.00**	**0.62**	**1,538.00**	**1,538.00**	**1,311.00**	**1,311.00**
Total Org: USMFTB	**1,541.65**	**1,895.62**	**0.00**	**1,895.00**	**0.00**	**1,895.00**	**0.62**	**1,538.00**	**1,538.00**	**1,311.00**	**1,311.00**
Total Fund: 1GS113	**1,541.65**	**1,895.62**	**0.00**	**1,895.00**	**0.00**	**1,895.00**	**0.62**	**1,538.00**	**1,538.00**	**1,311.00**	**1,311.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS114 - Endowed Fund for Football											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	1,138.02	1,286.04	0.00	0.00	0.00	0.00	1,286.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,138.02**	**1,286.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,131.00	3,131.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,131.00**	**3,131.00**	**0.00**	**0.00**
Total Org: USMFTB	**1,138.02**	**1,286.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.04**	**3,131.00**	**3,131.00**	**0.00**	**0.00**
Total Fund: 1GS114	**1,138.02**	**1,286.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,286.04**	**3,131.00**	**3,131.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS115 - Chief Boston Football Scholarship											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	2,027.09	2,517.73	0.00	2,517.00	0.00	2,517.00	0.73	2,622.00	2,622.00	599.00	599.00
Subtotal Account Pool: 72	**2,027.09**	**2,517.73**	**0.00**	**2,517.00**	**0.00**	**2,517.00**	**0.73**	**2,622.00**	**2,622.00**	**599.00**	**599.00**
Total Org: USMFTB	**2,027.09**	**2,517.73**	**0.00**	**2,517.00**	**0.00**	**2,517.00**	**0.73**	**2,622.00**	**2,622.00**	**599.00**	**599.00**
Total Fund: 1GS115	**2,027.09**	**2,517.73**	**0.00**	**2,517.00**	**0.00**	**2,517.00**	**0.73**	**2,622.00**	**2,622.00**	**599.00**	**599.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS116 - Francis McGrail Endowed Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	1,191.39	489.76	0.00	489.00	0.00	489.00	0.76	1,190.00	1,190.00	0.00	0.00
Subtotal Account Pool: 72	**1,191.39**	**489.76**	**0.00**	**489.00**	**0.00**	**489.00**	**0.76**	**1,190.00**	**1,190.00**	**0.00**	**0.00**
Total Org: USAADM	**1,191.39**	**489.76**	**0.00**	**489.00**	**0.00**	**489.00**	**0.76**	**1,190.00**	**1,190.00**	**0.00**	**0.00**
Total Fund: 1GS116	**1,191.39**	**489.76**	**0.00**	**489.00**	**0.00**	**489.00**	**0.76**	**1,190.00**	**1,190.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS117 - Bigglestone Athletic Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS117	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS118 - Norma O'Dowd Hartnett Award											
Org: USWHCY - Women's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	241.00	0.00	241.00	(241.00)	0.00	0.00	567.50	567.50
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**241.00**	**0.00**	**241.00**	**(241.00)**	**0.00**	**0.00**	**567.50**	**567.50**
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USWHCY	**0.00**	**400.00**	**0.00**	**241.00**	**0.00**	**241.00**	**159.00**	**0.00**	**0.00**	**567.50**	**567.50**
Total Fund: 1GS118	**0.00**	**400.00**	**0.00**	**241.00**	**0.00**	**241.00**	**159.00**	**0.00**	**0.00**	**567.50**	**567.50**

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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS119 - UNH Men's Basketball Excellence Fnd											
Org: USMBKB - Men's Basketball			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722000 Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Total Org: USMBKB	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**
Total Fund: 1GS119	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**5,500.00**	**5,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS120 - David Sheen Endowed Hockey Schol											
Org: USMHCY - Men's Hockey			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	1,032.87	0.00	1,032.00	0.00	1,032.00	0.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**1,032.87**	**0.00**	**1,032.00**	**0.00**	**1,032.00**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMHCY	**0.00**	**1,032.87**	**0.00**	**1,032.00**	**0.00**	**1,032.00**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS120	**0.00**	**1,032.87**	**0.00**	**1,032.00**	**0.00**	**1,032.00**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS121 - James H Boulanger Endowed Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	310.28	0.00	0.00	0.00	0.00	310.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**310.28**	**0.00**	**0.00**	**0.00**	**0.00**	**310.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**310.28**	**0.00**	**0.00**	**0.00**	**0.00**	**310.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS121	**0.00**	**310.28**	**0.00**	**0.00**	**0.00**	**0.00**	**310.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS122 - UNH Ski Team Endowment											
Org: USCSKI - Ski Program			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	10,000.00	31,000.00	0.00	6,083.55	0.00	6,083.55	24,916.45	8,235.00	8,235.00	0.00	0.00
Subtotal Account Pool: 71	**10,000.00**	**31,000.00**	**0.00**	**6,083.55**	**0.00**	**6,083.55**	**24,916.45**	**8,235.00**	**8,235.00**	**0.00**	**0.00**
Total Org: USCSKI	**10,000.00**	**31,000.00**	**0.00**	**6,083.55**	**0.00**	**6,083.55**	**24,916.45**	**8,235.00**	**8,235.00**	**0.00**	**0.00**
Total Fund: 1GS122	**10,000.00**	**31,000.00**	**0.00**	**6,083.55**	**0.00**	**6,083.55**	**24,916.45**	**8,235.00**	**8,235.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS123 - Chandler & Ann Sanborn Football Sch											
Org: USMFTB - Football			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USMFTB	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS123	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS124 - Herbert S Gold Athletic Scholarship											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	1,153.21	0.00	0.00	0.00	0.00	1,153.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**1,153.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**1,153.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS124	**0.00**	**1,153.21**	**0.00**	**0.00**	**0.00**	**0.00**	**1,153.21**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS126 - Indoor Track Facility Gift Fund											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	2,575.00	0.00	2,575.00	(2,575.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2,575.00**	**0.00**	**2,575.00**	**(2,575.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	261,945.00	25,775.00	260,370.00	0.00	260,370.00	1,575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**261,945.00**	**25,775.00**	**260,370.00**	**0.00**	**260,370.00**	**1,575.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USAADM	**0.00**	**261,945.00**	**25,775.00**	**262,945.00**	**0.00**	**262,945.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS126	**0.00**	**261,945.00**	**25,775.00**	**262,945.00**	**0.00**	**262,945.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GSGEN - Gift Budget - Athletics											
Org: USARCM - Responsibility Center			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
711 Supplies	694,223.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**694,223.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USARCM	**694,223.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GSGEN	**694,223.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU137 - Austin Nickerson Memorial Fund											
Org: USRECS - Gift Funds managed by Rec Sports			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	6,100.00	0.00	6,100.00	(6,100.00)	0.00	0.00	3,125.00	3,125.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,100.00**	**0.00**	**6,100.00**	**(6,100.00)**	**0.00**	**0.00**	**3,125.00**	**3,125.00**
Total Org: USRECS	**0.00**	**0.00**	**0.00**	**6,100.00**	**0.00**	**6,100.00**	**(6,100.00)**	**0.00**	**0.00**	**3,125.00**	**3,125.00**
Total Fund: 1GU137	**0.00**	**0.00**	**0.00**	**6,100.00**	**0.00**	**6,100.00**	**(6,100.00)**	**0.00**	**0.00**	**3,125.00**	**3,125.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General											
Org: USASPM - Athletic Training			**Org Mgr: Madsen, Patricia A**								
Account Pool: 71 - Support											
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: USASPM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USARCM - Responsibility Center			**Org Mgr: Madsen, Patricia A**								
Account Pool: 72 - Student and/or Participant Support											
722120 Undergrad Fin Aid Offset	(4,854,800.00)	(4,854,800.00)	0.00	(4,854,800.00)	0.00	(4,854,800.00)	0.00	(4,615,240.00)	(4,615,240.00)	(4,386,315.00)	(4,386,315.00)
Subtotal Account Pool: 72	**(4,854,800.00)**	**(4,854,800.00)**	**0.00**	**(4,854,800.00)**	**0.00**	**(4,854,800.00)**	**0.00**	**(4,615,240.00)**	**(4,615,240.00)**	**(4,386,315.00)**	**(4,386,315.00)**
Account Pool: 76 - F&A and Internal Allocations											
760145 RCM Subvention Aux. Allocation	2,784,588.00	2,784,400.00	232,049.00	2,784,400.00	0.00	2,784,400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,784,588.00**	**2,784,400.00**	**232,049.00**	**2,784,400.00**	**0.00**	**2,784,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1054 NonMand Tran Out-Ufund HldHarmles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,784,161.00	2,784,161.00	2,788,570.00	2,788,570.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,784,161.00**	**2,784,161.00**	**2,788,570.00**	**2,788,570.00**
Total Org: USARCM	**(2,070,212.00)**	**(2,070,400.00)**	**232,049.00**	**(2,070,400.00)**	**0.00**	**(2,070,400.00)**	**0.00**	**(1,831,079.00)**	**(1,831,079.00)**	**(1,597,745.00)**	**(1,597,745.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1US000 - Athletics Education&General-RCM											
Org: USSAID - Athletics Financial Aid			**Org Mgr: Proulx, David R**								
Account Pool: 72 - Student and/or Participant Support											
722000 Athletic Financial Aid	4,854,800.00	4,854,800.00	(1,908.00)	4,854,800.00	0.00	4,854,800.00	0.00	4,615,240.00	4,615,240.00	4,386,315.00	4,386,315.00
Subtotal Account Pool: 72	**4,854,800.00**	**4,854,800.00**	**(1,908.00)**	**4,854,800.00**	**0.00**	**4,854,800.00**	**0.00**	**4,615,240.00**	**4,615,240.00**	**4,386,315.00**	**4,386,315.00**
Total Org: USSAID	**4,854,800.00**	**4,854,800.00**	**(1,908.00)**	**4,854,800.00**	**0.00**	**4,854,800.00**	**0.00**	**4,615,240.00**	**4,615,240.00**	**4,386,315.00**	**4,386,315.00**
Total Fund: 1US000	**2,784,588.00**	**2,784,400.00**	**230,141.00**	**2,784,400.00**	**0.00**	**2,784,400.00**	**0.00**	**2,784,161.00**	**2,784,161.00**	**2,788,570.00**	**2,788,570.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS001 - UNH Athletics Football Bleachers											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,004.45	8,004.45
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,004.45**	**8,004.45**
Total Org: USAADM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,004.45**	**8,004.45**
Total Fund: 1XS001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,004.45**	**8,004.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Athletics Director

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XS003 - Athletic Dept R & R											
Org: USAADM - Athletics Administration			**Org Mgr: Madsen, Patricia A**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	45,237.58	193,505.00	17,096.01	210,601.01	0.00	210,601.01	(17,096.01)	14,132.00	14,132.00	1,741.42	1,741.42
Subtotal Account Pool: 7Z	**45,237.58**	**193,505.00**	**17,096.01**	**210,601.01**	**0.00**	**210,601.01**	**(17,096.01)**	**14,132.00**	**14,132.00**	**1,741.42**	**1,741.42**
Total Org: USAADM	**45,237.58**	**193,505.00**	**17,096.01**	**210,601.01**	**0.00**	**210,601.01**	**(17,096.01)**	**14,132.00**	**14,132.00**	**1,741.42**	**1,741.42**
Total Fund: 1XS003	**45,237.58**	**193,505.00**	**17,096.01**	**210,601.01**	**0.00**	**210,601.01**	**(17,096.01)**	**14,132.00**	**14,132.00**	**1,741.42**	**1,741.42**
Total Org Lvl 3: USATHL	**19,405,838.98**	**19,243,391.55**	**1,185,183.23**	**19,924,899.31**	**680.00**	**19,925,579.31**	**(682,187.76)**	**21,504,933.87**	**21,504,933.87**	**21,276,359.08**	**21,274,847.51**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UT0PPB - UNH-Facilities-HR Bud Control				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,540.33)	0.00	0.00	0.00	0.00	(2,540.33)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,795.68)	0.00	0.00	0.00	0.00	(1,795.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(4,336.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,336.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,907.85)	0.00	0.00	0.00	0.00	(1,907.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,907.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,907.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB		**0.00**	**(6,243.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,243.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATSPC		**0.00**	**(6,243.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,243.86)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UT0PPB - UNH-Facilities-HR Bud Control				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U25N	Campus Recovery Negative Obj	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	109,320.00	115,180.32	14,020.57	145,042.44	0.00	145,042.44	(29,862.12)	447,326.97	457,644.58	764,685.59	764,685.59
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	446.93	0.00	446.93	(446.93)	142.32	142.32	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	10,585.00	816.05	6,696.04	0.00	6,696.04	3,888.96	1,111.87	1,111.87	0.00	0.00
617F10	Operating Staff	230,880.60	207,268.93	21,160.98	195,721.41	0.00	195,721.41	11,547.52	290,480.29	290,480.29	338,039.26	338,039.26
617PLG	Operating Staff-Longevity	10,585.00	0.00	0.00	0.00	0.00	0.00	0.00	8,875.73	8,875.73	9,248.89	9,248.89
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.00	83.00	2,535.00	2,535.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	733.21	733.21	394.57	394.57
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.13	0.13
61CPHX	Part Time Hourly	0.00	18,000.00	480.00	15,957.00	0.00	15,957.00	2,043.00	2,283.00	2,283.00	6,375.60	6,375.60
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	601.63	0.00	601.63	(601.63)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.50	67.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
Subtotal Account Pool: 61		**350,785.60**	**351,034.25**	**36,477.60**	**364,468.45**	**0.00**	**364,468.45**	**(13,434.20)**	**751,805.39**	**762,123.00**	**1,121,279.04**	**1,121,279.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	68.51	650.62	0.00	650.62	(650.62)	62.93	62.93	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	149,688.26	141,906.80	15,529.01	149,985.23	0.00	149,985.23	(8,078.43)	323,144.27	327,684.02	474,171.97	474,171.97
65YP10	Nonstatus Benefit Distr (Fica)	889.00	889.00	40.32	1,340.39	0.00	1,340.39	(451.39)	1,005.94	1,005.94	1,558.53	1,558.53
Subtotal Account Pool: 65		**150,577.26**	**142,795.80**	**15,637.84**	**151,976.24**	**0.00**	**151,976.24**	**(9,180.44)**	**324,213.14**	**328,752.89**	**475,730.50**	**475,730.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	12.64	0.00	12.64	487.36	175.98	175.98	2,832.03	2,832.03
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	4,496.87	4,496.87	2,212.02	2,212.02
710300	Conference Registration Fees	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	6,305.00	6,305.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.05	152.05	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,836.36	6,836.36	29,417.13	29,417.13
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	212.84	212.84
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,950.00	1,950.00
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	10,000.00	10,000.00	577.70	7,777.68	0.00	7,777.68	2,222.32	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	305.43	305.43	801.28	801.28
714000	Postage-General	1,000.00	1,000.00	18.57	320.81	0.00	320.81	679.19	535.39	535.39	2,435.66	2,435.66
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,858.00	1,858.00	9,542.80	9,542.80
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.00	820.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.52	911.52
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.47	1,157.47
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,304.85	3,304.85	432.50	432.50
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	8,000.00	8,000.00	911.66	14,065.08	0.00	14,065.08	(6,065.08)	7,971.54	7,971.54	8,845.79	8,845.79
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	852.52	852.52	5,415.00	5,415.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00	83.25	83.25
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,361.50	80,361.50	134,579.25	134,579.25
717288	Oth Prof Ser- Univer Waste Removal	0.00	0.00	(838.97)	(838.97)	0.00	(838.97)	838.97	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	9,000.00	9,000.00	633.50	9,698.43	0.00	9,698.43	(698.43)	15,801.22	15,801.22	19,925.59	19,925.59
718006	Telecom-Cellular Phones	1,000.00	1,000.00	16.49	(775.11)	0.00	(775.11)	1,775.11	674.02	674.02	2,181.94	2,181.94
718008	Telecom-Internet Services	1,110.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00	1,386.40	1,386.40	1,570.56	1,570.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	540.00	0.00	540.00	(540.00)	619.35	619.35	1,003.88	1,003.88
718016	Telecom-Usage (Tolls)	200.00	200.00	11.90	306.27	0.00	306.27	(106.27)	540.06	540.06	742.96	742.96
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	549.07	0.00	549.07	(549.07)	8,482.76	8,482.76	7,814.90	7,814.90
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.00	279.00	1,051.00	1,051.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,071.75	1,071.75
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)	250.00	250.00
719Z10	Other Employee Support-Prof Develop	3,000.00	3,000.00	0.00	337.50	0.00	337.50	2,662.50	2,413.16	2,413.16	13,444.81	13,444.81
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 71		**37,810.00**	**37,810.00**	**1,330.85**	**31,993.40**	**0.00**	**31,993.40**	**5,816.60**	**143,346.46**	**143,346.46**	**251,015.93**	**251,015.93**
Account Pool: 76 - F&A and Internal Allocations												
760002	Int Alloc-BSC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,769.64)	(10,769.64)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,769.64)**	**(10,769.64)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
8O1036	NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.00	3,410.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105,000.00**	**105,000.00**	**3,410.00**	**3,410.00**
Total Org: UTABSC		**539,172.86**	**531,640.05**	**53,446.29**	**548,438.09**	**0.00**	**548,438.09**	**(16,798.04)**	**1,324,364.99**	**1,339,222.35**	**1,840,665.83**	**1,840,665.83**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTARCM - Facilities Services RCM				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	(10,779,435.00)	(10,779,435.00)	(898,286.00)	(10,780,412.43)	0.00	(10,780,412.43)	977.43	(9,534,814.00)	(9,534,814.00)	(22,215,628.00)	(22,215,628.00)
760122	Facilities Offset-Business Affairs	(7,158,499.00)	(7,158,499.00)	(1,161,774.00)	(7,723,731.00)	0.00	(7,723,731.00)	565,232.00	(7,287,719.00)	(7,054,467.11)	(14,671,132.00)	(14,100,019.23)
Subtotal Account Pool: 76		**(17,937,934.00)**	**(17,937,934.00)**	**(2,060,060.00)**	**(18,504,143.43)**	**0.00**	**(18,504,143.43)**	**566,209.43**	**(16,822,533.00)**	**(16,589,281.11)**	**(36,886,760.00)**	**(36,315,647.23)**
Account Pool: 7Z - Transfers Out												
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**	**0.00**
Total Org: UTARCM		**(17,937,934.00)**	**(17,937,934.00)**	**(2,060,060.00)**	**(18,504,143.43)**	**0.00**	**(18,504,143.43)**	**566,209.43**	**(16,552,533.00)**	**(16,319,281.11)**	**(36,886,760.00)**	**(36,315,647.23)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP010 - Maintenance Coordinators				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	82.19	4,038.43	0.00	4,038.43	(4,038.43)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	95.20	725.03	0.00	725.03	(725.03)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	778.00	107.78	892.16	0.00	892.16	(114.16)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	41,324.80	5,385.60	41,984.80	0.00	41,984.80	(660.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**42,102.80**	**5,670.77**	**47,640.42**	**0.00**	**47,640.42**	**(5,537.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	23.95	475.07	0.00	475.07	(475.07)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	18,182.91	2,379.17	18,482.80	0.00	18,482.80	(299.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**18,182.91**	**2,403.12**	**18,957.87**	**0.00**	**18,957.87**	**(774.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711105	Safety Shoes	0.00	0.00	0.00	113.99	0.00	113.99	(113.99)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	1,297.32	0.00	1,297.32	(1,297.32)	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	500.00	0.92	511.27	0.00	511.27	(11.27)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	1,000.00	34.40	431.35	0.00	431.35	568.65	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	93.73	1,049.38	0.00	1,049.38	(1,049.38)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	5,051.53	0.00	5,051.53	(5,051.53)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	214,818.23	31,853.13	229,381.95	0.00	229,381.95	(14,563.72)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	21.71	156.33	0.00	156.33	(156.33)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	(1,201.88)	589.58	0.00	589.58	(589.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.14	4.81	0.00	4.81	(4.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**216,318.23**	**30,802.15**	**238,587.51**	**0.00**	**238,587.51**	**(22,269.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760007	Int Alloc-Facilities Service Charge	0.00	0.00	(538.63)	(13,746.37)	0.00	(13,746.37)	13,746.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(538.63)**	**(13,746.37)**	**0.00**	**(13,746.37)**	**13,746.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP010		**0.00**	**276,603.94**	**38,337.41**	**291,439.43**	**0.00**	**291,439.43**	**(14,835.49)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Event Support				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	116,000.00	120,779.84	10,180.70	120,779.91	0.00	120,779.91	(0.07)	75,125.30	75,125.30	53,775.32	53,775.32
617BHO	Operating Staff-Overtime	0.00	0.00	171.09	65,416.86	0.00	65,416.86	(65,416.86)	9,066.97	9,066.97	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	31.15	496.94	0.00	496.94	(496.94)	2.88	2.88	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	24,214.00	2,802.08	24,303.87	0.00	24,303.87	(89.87)	2,613.42	2,613.42	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	3,723.00	0.00	3,723.00	(3,723.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	544,592.16	574,346.16	70,417.93	584,290.65	0.00	584,290.65	(9,944.49)	567,557.44	567,557.44	528,629.48	528,629.48
617PLG	Operating Staff-Longevity	24,214.00	0.00	0.00	0.00	0.00	0.00	0.00	19,678.09	19,678.09	22,825.84	22,825.84
617PSB	Operating Staff-Stand-By Pay	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	4,647.00	4,647.00	5,737.00	5,737.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	773.75	0.00	773.75	(773.75)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	58.87	0.00	58.87	(58.87)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,140.00	12,140.00	7,173.80	7,173.80
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,847.70	3,847.70
61CPHO	[NSH] Non-Status - Overtime	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	111,268.39	111,268.39	71,335.40	71,335.40
61CPHS	[NSH] Non-Status - Shift	800.00	800.00	0.00	0.00	0.00	0.00	800.00	1,216.51	1,216.51	819.24	819.24
61CPHX	Part Time Hourly	100,000.00	100,000.00	496.83	28,418.35	0.00	28,418.35	71,581.65	143,965.86	143,965.86	113,903.84	113,903.84
61DBHO	Full Time Temp - Overtime	0.00	0.00	2.59	814.23	0.00	814.23	(814.23)	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	2.13	19.54	0.00	19.54	(19.54)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,559.55	54,093.39	0.00	54,093.39	(54,093.39)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.44	202.44	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.02	47.02	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	3,929.12	0.00	3,929.12	(3,929.12)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	350.19	0.00	350.19	(350.19)	211.69	211.69	767.62	767.62
61SNSH	Student Labor	30,000.00	30,000.00	0.00	30,321.29	0.00	30,321.29	(321.29)	32,452.00	32,452.00	49,501.53	49,501.53
61SNWS	College Work Study	360.00	360.00	0.00	0.00	0.00	0.00	360.00	1,580.00	1,580.00	750.00	750.00
Subtotal Account Pool: 61		**862,966.16**	**897,500.00**	**86,664.05**	**917,789.96**	**0.00**	**917,789.96**	**(20,289.96)**	**981,775.01**	**981,775.01**	**859,066.77**	**859,066.77**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	252.78	8,361.26	0.00	8,361.26	(8,361.26)	465.64	465.64	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	290,660.57	305,855.44	35,569.91	310,337.88	0.00	310,337.88	(4,482.44)	281,500.02	281,500.02	250,434.16	250,434.16
65YP10	Nonstatus Benefit Distr (Fica)	14,449.00	14,449.00	41.73	2,387.14	0.00	2,387.14	12,061.86	24,605.01	24,605.01	18,953.98	18,953.98
65YT10	FT Temp Benefit Distr	0.00	0.00	215.00	4,543.86	0.00	4,543.86	(4,543.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**305,109.57**	**320,304.44**	**36,079.42**	**325,630.14**	**0.00**	**325,630.14**	**(5,325.70)**	**306,570.67**	**306,570.67**	**269,388.14**	**269,388.14**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Event Support				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	2,575.00	2,575.00	0.00	98.28	0.00	98.28	2,476.72	64.09	64.09	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	8.20	0.00	8.20	(8.20)	2,065.61	2,065.61	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,374.52	2,374.52	4,199.62	4,199.62
711105	Safety Shoes	2,000.00	2,000.00	0.00	331.49	0.00	331.49	1,668.51	1,021.32	1,021.32	1,437.23	1,437.23
711106	Supplies-Uniforms	7,000.00	7,000.00	733.42	8,294.51	0.00	8,294.51	(1,294.51)	8,709.86	8,709.86	5,953.34	5,953.34
711136	Supplies-Tools	5,000.00	5,000.00	0.00	5,210.46	0.00	5,210.46	(210.46)	8,579.44	8,579.44	15,715.04	15,715.04
711162	Supplies-Office Supplies	1,000.00	1,000.00	103.97	1,667.70	0.00	1,667.70	(667.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.42	219.42	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,750.00	12,750.00	0.00	0.00
716000	Maintenance & Repairs-General	10,000.00	10,000.00	5,126.73	26,077.13	0.00	26,077.13	(16,077.13)	0.00	0.00	0.00	0.00
716001	Maint&Repair-Fertilizer, Herb&Pest	6,000.00	6,000.00	3,017.92	3,017.92	0.00	3,017.92	2,982.08	0.00	0.00	0.00	0.00
716004	Maint & Repairs - Gen Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716007	Maint & Repair - Plants & Shrubs	3,000.00	3,000.00	1,538.76	5,220.52	0.00	5,220.52	(2,220.52)	0.00	0.00	0.00	0.00
716008	Maint & Repair - Topsoil & Mulch	22,000.00	22,000.00	1,875.00	9,014.84	0.00	9,014.84	12,985.16	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,069.57	12,069.57	5,413.57	5,413.57
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
716027	Maint & Repairs-Vehicle-Gas-Oil	112,000.00	112,000.00	6,207.88	93,619.19	0.00	93,619.19	18,380.81	67,201.07	67,201.07	72,666.24	72,666.24
716057	Maint & Repairs-Sand-Salt	55,000.00	55,000.00	257.28	97,368.42	0.00	97,368.42	(42,368.42)	0.00	0.00	0.00	0.00
716078	Maint & Repairs-Tubes & Videoheads	0.00	0.00	28.78	28.78	0.00	28.78	(28.78)	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	68,000.00	68,000.00	6,508.32	67,769.96	0.00	67,769.96	230.04	274,741.39	274,741.39	225,208.36	225,208.36
716110	Rentals-Copier	2,600.00	2,600.00	0.00	2,145.00	0.00	2,145.00	455.00	2,340.00	2,340.00	2,340.00	2,340.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.98	176.98	0.00	0.00
717200	Other Professional Services-General	0.00	70,934.58	16,478.57	196,282.56	0.00	196,282.56	(125,347.98)	61,259.36	61,259.36	46,631.25	46,631.25
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,305.29	49,305.29	59,410.59	59,410.59
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,100.00	25,100.00	11,700.00	11,700.00
717222	Oth Prof Ser-Paving	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,083.88	1,083.88
717268	Oth Prof Ser- Physicians	800.00	800.00	0.00	288.00	0.00	288.00	512.00	352.00	352.00	348.00	348.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	4,000.00	4,000.00	518.36	6,114.72	0.00	6,114.72	(2,114.72)	5,100.83	5,100.83	4,603.10	4,603.10
718006	Telecom-Cellular Phones	6,000.00	6,000.00	(341.86)	6,573.53	0.00	6,573.53	(573.53)	6,530.07	6,530.07	4,916.39	4,916.39
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.17	0.00	60.17	(60.17)	70.00	70.00	733.33	733.33
718016	Telecom-Usage (Tolls)	200.00	200.00	3.62	62.09	0.00	62.09	137.91	113.82	113.82	302.46	302.46
719000	Business Meals-Meetings-Non Travel	2,500.00	2,500.00	(829.05)	2,056.21	0.00	2,056.21	443.79	7,160.70	7,160.70	2,071.71	1,671.75
719100	Membership Dues & Fees	100.00	100.00	0.00	55.00	0.00	55.00	45.00	55.00	55.00	0.00	0.00
719125	Licenses/Professional Fees	600.00	600.00	0.00	65.00	0.00	65.00	535.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.40	176.40	885.30	885.30
719Z10	Other Employee Support-Prof Develop	1,800.00	1,800.00	0.00	445.00	0.00	445.00	1,355.00	2,150.00	2,150.00	602.00	602.00
71C615	Insurance-Vehicle	0.00	0.00	64.00	799.00	0.00	799.00	(799.00)	674.00	674.00	0.00	0.00
Subtotal Account Pool: 71		**317,175.00**	**388,109.58**	**41,291.70**	**537,673.68**	**0.00**	**537,673.68**	**(149,564.10)**	**550,360.74**	**550,360.74**	**468,021.41**	**467,621.45**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	328,738.93	328,738.93	30,624.97	30,624.97
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,540.00	26,540.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**328,738.93**	**328,738.93**	**57,164.97**	**57,164.97**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP011 - Grounds and Event Support				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(234.60)	(234.60)
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	(1,042.23)	0.00	(1,042.23)	1,042.23	0.00	0.00	0.00	0.00
760009	Int Alloc-Grounds and Roads	(206,000.00)	(206,000.00)	(10,750.01)	(146,971.75)	0.00	(146,971.75)	(59,028.25)	(224,800.30)	(224,800.30)	(91,903.27)	(91,903.27)
760047	Int Alloc-Special Events Labor	0.00	0.00	0.00	(127.62)	0.00	(127.62)	127.62	(6,636.81)	(6,636.81)	(86,408.15)	(86,408.15)
760099	Facilities Chargeouts-Gen Inventory	0.00	0.00	(4,302.85)	(4,302.85)	0.00	(4,302.85)	4,302.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(206,000.00)**	**(206,000.00)**	**(15,052.86)**	**(152,444.45)**	**0.00**	**(152,444.45)**	**(53,555.55)**	**(231,437.11)**	**(231,437.11)**	**(178,546.02)**	**(178,546.02)**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.00	711.00	0.00	0.00
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,168.83	1,168.83	500.00	500.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,879.83**	**1,879.83**	**500.00**	**500.00**
Total Org: UTP011		**1,279,250.73**	**1,399,914.02**	**148,982.31**	**1,628,649.33**	**0.00**	**1,628,649.33**	**(228,735.31)**	**1,937,888.07**	**1,937,888.07**	**1,475,595.27**	**1,475,195.31**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP012 - Municipal Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.73	189.73	59.67	59.67
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.59	21.59	14.50	14.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,917.50	8,917.50	4,056.75	4,056.75
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.50	47.50	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,501.50	2,501.50	453.75	453.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,143.22	2,143.22
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,679.82**	**11,679.82**	**6,727.89**	**6,727.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.31	2.31	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.85	766.85	347.01	347.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**769.16**	**769.16**	**347.01**	**347.01**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	648.20	648.20	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(756.60)	(756.60)	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,503.93	1,503.93	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,598.97	10,598.97	2,059.87	2,059.87
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,471.44	21,471.44
717200	Other Professional Services-General	0.00	0.00	0.00	1,029.63	0.00	1,029.63	(1,029.63)	990.03	990.03	2,859.60	2,859.60
717208	Oth Prof Ser-MuniAgreemt-Ambulance	26,900.00	26,900.00	2,725.00	21,625.00	0.00	21,625.00	5,275.00	26,360.00	26,360.00	26,519.78	26,519.78
717240	Oth Prof Ser-MuniAgreement-Fire	1,379,040.00	1,379,040.00	0.00	1,461,476.14	0.00	1,461,476.14	(82,436.14)	1,369,847.47	1,369,847.47	1,218,767.29	1,218,767.29
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.52	285.52	434.12	434.12
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	25,000.00	25,000.00	0.00	19,997.60	0.00	19,997.60	5,002.40	22,848.06	22,848.06	25,256.71	25,256.71
Subtotal Account Pool: 71		**1,430,940.00**	**1,430,940.00**	**2,725.00**	**1,504,128.37**	**0.00**	**1,504,128.37**	**(73,188.37)**	**1,432,325.58**	**1,432,325.58**	**1,297,368.81**	**1,297,368.81**
Account Pool: 76 - F&A and Internal Allocations												
760016	Int Alloc-Refuse-Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(775.32)	(775.32)
760072	Int Alloc- Facil Misc/Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,199.66)	(2,199.66)	(2,700.00)	(2,700.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,199.66)**	**(2,199.66)**	**(3,475.32)**	**(3,475.32)**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403,417.76	403,417.76	378,925.75	378,925.75
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,078.82	11,078.82	3,923.58	3,923.58
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**414,496.58**	**414,496.58**	**382,849.33**	**382,849.33**
Total Org: UTP012		**1,430,940.00**	**1,430,940.00**	**2,725.00**	**1,504,128.37**	**0.00**	**1,504,128.37**	**(73,188.37)**	**1,857,071.48**	**1,857,071.48**	**1,683,817.72**	**1,683,817.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP019 - Maintenance Contracts- Facilities				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	335.42	0.00	335.42	(335.42)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	3,596.20	33,113.34	0.00	33,113.34	(33,113.34)	487,466.61	487,466.61	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,899,587.10	1,080,558.05	150,772.40	999,812.58	0.00	999,812.58	80,745.47	9,639.40	9,639.40	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717288	Oth Prof Ser- Univer Waste Removal	440,000.00	440,000.00	77,581.07	448,034.59	0.00	448,034.59	(8,034.59)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	982.78	0.00	982.78	(982.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,351,587.10**	**1,532,558.05**	**231,949.67**	**1,482,278.71**	**0.00**	**1,482,278.71**	**50,279.34**	**497,106.01**	**497,106.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,793.59)	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	0.00	0.00	(3,487.70)	(122,428.22)	0.00	(122,428.22)	122,428.22	0.00	(11,793.59)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**(3,487.70)**	**(122,428.22)**	**0.00**	**(122,428.22)**	**122,428.22**	**(11,793.59)**	**(11,793.59)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	368,716.00	368,716.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**368,716.00**	**368,716.00**	**0.00**	**0.00**
Total Org: UTP019		**2,351,587.10**	**1,532,558.05**	**228,461.97**	**1,359,850.49**	**0.00**	**1,359,850.49**	**172,707.56**	**854,028.42**	**854,028.42**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	549,195.00	531,095.25	42,260.24	501,303.86	0.00	501,303.86	29,791.39	164,234.14	155,519.98	255,360.40	255,360.40
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.68	120.68	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.60	5.60	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.60	99.60	0.00	0.00
617F10	Operating Staff	39,045.60	0.00	0.00	0.00	0.00	0.00	0.00	38,564.35	38,564.35	214,584.84	214,584.84
617PLG	Operating Staff-Longevity	778.00	0.00	0.00	0.00	0.00	0.00	0.00	990.79	990.79	9,056.85	9,056.85
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,744.00	1,744.00
61CPBN	Bonus & Recruitment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	750.00	750.00	3,203.50	3,203.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,909.33	4,909.33	9,673.07	9,673.07
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	615.72	615.72	1,091.47	1,091.47
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.88	84.88	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**609,018.60**	**551,095.25**	**42,260.24**	**501,303.86**	**0.00**	**501,303.86**	**49,791.39**	**210,375.09**	**201,660.93**	**494,714.13**	**494,714.13**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.22	14.22	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	258,825.86	233,681.92	18,671.34	220,650.57	0.00	220,650.57	13,031.35	88,858.62	85,024.39	202,076.64	202,076.64
65YP10	Nonstatus Benefit Distr (Fica)	65.00	65.00	0.00	0.00	0.00	0.00	65.00	610.30	610.30	2,080.33	2,080.33
Subtotal Account Pool: 65		**258,890.86**	**233,746.92**	**18,671.34**	**220,650.57**	**0.00**	**220,650.57**	**13,096.35**	**89,483.14**	**85,648.91**	**204,156.97**	**204,156.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP020 - General Operations				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	74.52	74.52
710100	Out-of-State Travel	4,000.00	4,000.00	0.00	1,726.37	0.00	1,726.37	2,273.63	0.00	0.00	210.76	210.76
710300	Conference Registration Fees	2,000.00	2,000.00	0.00	1,894.00	0.00	1,894.00	106.00	50.00	50.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	590.34	590.34	4,590.16	4,590.16
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	431.99	431.99
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.33	520.33	2,757.48	2,757.48
711108	Supplies-Subscription,Newspaper,Mag	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,335.86	2,335.86	13,716.64	13,716.64
711162	Supplies-Office Supplies	10,000.00	8,500.00	148.98	4,059.72	0.00	4,059.72	4,440.28	0.00	0.00	0.00	0.00
711172	Program Supplies	0.00	0.00	0.00	50.60	0.00	50.60	(50.60)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	170.00	0.00	170.00	830.00	35.40	35.40	35.40	35.40
714000	Postage-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	31.55	31.55
715000	Non-Cap Equip-General	134,500.00	134,500.00	492.50	88,152.30	0.00	88,152.30	46,347.70	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	583.67	0.00	583.67	(583.67)	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,335.42	1,335.42	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	2,850.00	2,850.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	(930.00)	0.00	(930.00)	930.00	109,116.31	109,116.31	106,349.06	106,349.06
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	290.29	0.00	290.29	(290.29)	12,029.36	12,029.36	51,980.08	51,980.08
716100	Rentals & Leases-General	0.00	0.00	0.00	135.00	0.00	135.00	(135.00)	109.08	109.08	0.00	0.00
716110	Rentals-Copier	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	158,284.73	13,190.39	158,284.61	0.00	158,284.61	0.12	150.00	150.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696,795.89	696,795.89	423,338.68	423,338.68
717254	Oth Prof Ser-Information Tech	150,000.00	150,000.00	1,500.00	44,416.00	0.00	44,416.00	105,584.00	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00	25.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.99	46.99	26.98	26.98
718002	Telecom-Fixed (Basic Phone Service)	12,000.00	12,000.00	465.87	4,246.25	0.00	4,246.25	7,753.75	1,980.92	1,980.92	2,505.06	2,505.06
718006	Telecom-Cellular Phones	0.00	0.00	55.52	523.51	0.00	523.51	(523.51)	3,984.02	3,984.02	3,730.11	3,730.11
718008	Telecom-Internet Services	7,000.00	7,000.00	0.00	41.95	0.00	41.95	6,958.05	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	130.00	130.00	180.00	180.00
718016	Telecom-Usage (Tolls)	1,200.00	1,200.00	13.56	229.89	0.00	229.89	970.11	182.18	182.18	0.07	0.07
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	0.00	3,414.27	0.00	3,414.27	(2,214.27)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	2,029.71	0.00	2,029.71	(1,029.71)	1,403.80	1,403.80	903.00	903.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
719Z10	Other Employee Support-Prof Develop	7,000.00	7,000.00	135.00	4,902.89	0.00	4,902.89	2,097.11	4,503.28	4,503.28	5,690.50	5,690.50
71C615	Insurance-Vehicle	0.00	0.00	65.00	832.00	0.00	832.00	(832.00)	939.00	939.00	628.00	628.00
Subtotal Account Pool: 71		**345,600.00**	**502,384.73**	**16,066.82**	**316,328.03**	**0.00**	**316,328.03**	**186,056.70**	**836,343.18**	**836,343.18**	**620,170.04**	**620,170.04**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	433,200.00	433,200.00	0.00	165,000.00	0.00	165,000.00	268,200.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	71,000.00	0.00	71,000.00	(71,000.00)	0.00	0.00	79,000.00	79,000.00
Subtotal Account Pool: 74		**433,200.00**	**433,200.00**	**0.00**	**236,000.00**	**0.00**	**236,000.00**	**197,200.00**	**0.00**	**0.00**	**79,000.00**	**79,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,170.21)	0.00	(11,560.96)	(11,560.96)
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,170.21)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,170.21)**	**(17,170.21)**	**(11,560.96)**	**(11,560.96)**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	700.00	0.00	0.00
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**700.00**	**700.00**	**800.00**	**800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	100,000.27	481,101.62	0.00	0.00	0.00	0.00	481,101.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**100,000.27**	**481,101.62**	**0.00**	**0.00**	**0.00**	**0.00**	**481,101.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1030 NonMand Tran Out-RC Units	394,584.00	394,584.00	32,882.00	394,584.00	0.00	394,584.00	0.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	341,620.70	0.00	341,620.70	(341,620.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**394,584.00**	**394,584.00**	**32,882.00**	**736,204.70**	**0.00**	**736,204.70**	**(341,620.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**2,141,293.73**	**2,596,112.52**	**109,880.40**	**2,010,487.16**	**0.00**	**2,010,487.16**	**585,625.36**	**1,119,731.20**	**1,107,182.81**	**1,387,280.18**	**1,387,280.18**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP022 - Carpentry/Hardware/Painting			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP024 - Lock Shop				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	6,252.62	0.00	6,252.62	(6,252.62)	776.05	776.05	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	9,174.00	607.34	4,671.53	0.00	4,671.53	4,502.47	649.46	649.46	0.00	0.00
617F10	Operating Staff	143,236.80	139,018.42	18,421.76	138,972.02	0.00	138,972.02	46.40	144,672.40	144,672.40	132,428.69	132,428.69
617PLG	Operating Staff-Longevity	9,174.00	0.00	0.00	0.00	0.00	0.00	0.00	7,381.18	7,381.18	8,132.78	8,132.78
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,107.00	1,107.00	752.70	752.70
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,301.23	4,301.23	2,299.64	2,299.64
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.53	0.53	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,441.00	0.00	1,440.72	0.00	1,440.72	0.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**152,410.80**	**149,633.42**	**19,029.10**	**151,336.89**	**0.00**	**151,336.89**	**(1,703.47)**	**158,887.85**	**158,887.85**	**143,613.81**	**143,613.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	51.01	1,038.60	0.00	1,038.60	(1,038.60)	72.03	72.03	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	63,024.20	61,168.09	8,128.60	61,170.69	0.00	61,170.69	(2.60)	63,367.57	63,367.57	56,944.38	56,944.38
65YP10	Nonstatus Benefit Distr (Fica)	771.00	771.00	0.00	0.00	0.00	0.00	771.00	1,074.36	1,074.36	939.46	939.46
Subtotal Account Pool: 65		**63,795.20**	**61,939.09**	**8,179.61**	**62,209.29**	**0.00**	**62,209.29**	**(270.20)**	**64,513.96**	**64,513.96**	**57,883.84**	**57,883.84**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.83	93.83	233.51	233.51
711105	Safety Shoes	125.00	125.00	0.00	222.00	0.00	222.00	(97.00)	0.00	0.00	193.49	193.49
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.00	234.00	0.00	0.00
711136	Supplies-Tools	500.00	500.00	26.25	453.01	0.00	453.01	46.99	769.34	769.34	2,313.22	2,313.22
711162	Supplies-Office Supplies	620.00	620.00	26.38	276.99	0.00	276.99	343.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,382.64	1,382.64	0.00	0.00
716000	Maintenance & Repairs-General	67,000.00	24,000.00	1,786.03	22,181.54	0.00	22,181.54	1,818.46	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	469.55	469.55	838.37	838.37
716018	Maint Agreem- Baseline & Supp	4,667.00	4,667.00	0.00	0.00	0.00	0.00	4,667.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	2,200.00	2,200.00	246.56	4,930.75	0.00	4,930.75	(2,730.75)	2,037.61	2,037.61	5,570.35	5,570.35
716087	Maint & Repair - Parts & Supplies	0.00	0.00	32.00	1,612.53	0.00	1,612.53	(1,612.53)	29,352.29	29,352.29	19,605.24	19,605.24
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	67.25	67.25	25.00	25.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	77.59	0.00	77.59	(77.59)	0.00	0.00	73.25	73.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	796.00	796.00	123.92	1,506.35	0.00	1,506.35	(710.35)	1,483.63	1,483.63	1,322.57	1,322.57
718006	Telecom-Cellular Phones	424.00	424.00	87.97	1,230.00	0.00	1,230.00	(806.00)	1,567.87	1,567.87	319.54	319.54
718014	Telecom-Telephone Equipment	727.00	727.00	0.00	10.00	0.00	10.00	717.00	100.00	100.00	0.00	0.00
718016	Telecom-Usage (Tolls)	15.00	15.00	1.47	12.81	0.00	12.81	2.19	15.16	15.16	10.91	10.91
719Z10	Other Employee Support-Prof Develop	1,000.00	1,000.00	0.00	769.00	0.00	769.00	231.00	0.00	0.00	0.00	0.00
71B070	Items Resale-Facil Genl Inventory	0.00	0.00	6,308.75	6,308.75	0.00	6,308.75	(6,308.75)	(4,666.29)	(4,666.29)	(2,102.28)	(2,102.28)
71B071	Items Resale-Facil Genl Inventory	0.00	43,000.00	6,964.47	72,861.11	0.00	72,861.11	(29,861.11)	54,601.39	54,601.39	56,849.84	56,849.84
Subtotal Account Pool: 71		**79,074.00**	**79,074.00**	**15,603.80**	**112,542.43**	**0.00**	**112,542.43**	**(33,468.43)**	**87,508.27**	**87,508.27**	**85,253.01**	**85,253.01**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(55,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	(12,359.60)	0.00	(285.28)	(285.28)
760007	Int Alloc-Facilities Service Charge	0.00	(55,200.00)	(790.85)	(15,369.52)	0.00	(15,369.52)	(39,830.48)	0.00	(12,359.60)	0.00	0.00
760099	Facilities Chargeouts-Gen Inventory	0.00	0.00	(6,714.45)	(75,217.26)	0.00	(75,217.26)	75,217.26	(48,736.21)	(48,736.21)	(60,349.82)	(60,349.82)
Subtotal Account Pool: 76		**(55,200.00)**	**(55,200.00)**	**(7,505.30)**	**(90,586.78)**	**0.00**	**(90,586.78)**	**35,386.78**	**(61,095.81)**	**(61,095.81)**	**(60,635.10)**	**(60,635.10)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,517.18	32,517.18	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,517.18**	**32,517.18**	**0.00**	**0.00**
Total Org: UTP024		**240,080.00**	**235,446.51**	**35,307.21**	**235,501.83**	**0.00**	**235,501.83**	**(55.32)**	**282,331.45**	**282,331.45**	**226,115.56**	**226,115.56**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP025 - Central Receiving				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	46,500.00	50,000.01	4,214.56	49,987.95	0.00	49,987.95	12.06	1,603.45	0.00	17,106.90	17,106.90
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	119.01	0.00	119.01	(119.01)	129.42	129.42	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	3,317.00	426.56	3,479.05	0.00	3,479.05	(162.05)	0.00	0.00	0.00	0.00
617F10	Operating Staff	122,335.92	128,015.28	15,792.67	128,248.68	0.00	128,248.68	(233.40)	51,885.68	51,885.68	90,180.73	90,180.73
617PLG	Operating Staff-Longevity	3,317.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.47	490.47
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.00	507.00
61CPHO	[NSH] Non-Status - Overtime	500.00	500.00	0.00	0.00	0.00	0.00	500.00	53.12	53.12	6,398.90	6,398.90
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.50	38.50
Subtotal Account Pool: 61		**172,652.92**	**181,832.29**	**20,433.79**	**181,834.69**	**0.00**	**181,834.69**	**(2.40)**	**53,671.67**	**52,068.22**	**114,722.50**	**114,722.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	35.84	302.30	0.00	302.30	(302.30)	10.87	10.87	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	74,287.80	78,326.72	8,830.57	78,451.60	0.00	78,451.60	(124.88)	23,431.94	22,726.42	46,133.72	46,133.72
65YP10	Nonstatus Benefit Distr (Fica)	321.00	321.00	0.00	0.00	0.00	0.00	321.00	4.46	4.46	624.58	624.58
Subtotal Account Pool: 65		**74,608.80**	**78,647.72**	**8,866.41**	**78,753.90**	**0.00**	**78,753.90**	**(106.18)**	**23,447.27**	**22,741.75**	**46,758.30**	**46,758.30**
Account Pool: 71 - Support												
710000	In-State Travel	200.00	200.00	0.00	122.27	0.00	122.27	77.73	33.33	33.33	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711105	Safety Shoes	240.00	240.00	0.00	0.00	0.00	0.00	240.00	194.38	194.38	120.00	120.00
711106	Supplies-Uniforms	750.00	750.00	0.00	206.64	0.00	206.64	543.36	60.00	60.00	878.00	878.00
711136	Supplies-Tools	500.00	500.00	0.00	136.12	0.00	136.12	363.88	395.55	395.55	0.00	0.00
711162	Supplies-Office Supplies	800.00	800.00	216.68	874.68	0.00	874.68	(74.68)	61.68	61.68	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	403.29	0.00	403.29	(403.29)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	7,300.00	7,300.00	73.75	1,833.83	0.00	1,833.83	5,466.17	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.13	181.13	788.90	788.90
716027	Maint & Repairs-Vehicle-Gas-Oil	8,600.00	8,600.00	145.38	7,376.23	0.00	7,376.23	1,223.77	5,889.12	5,889.12	5,817.23	5,817.23
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	3,400.10	0.00	3,400.10	(3,400.10)	4,116.69	4,116.69	4,988.33	4,988.33
717200	Other Professional Services-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	117.50	117.50	85.00	85.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	1,200.00	1,200.00	208.30	1,993.29	0.00	1,993.29	(793.29)	1,087.66	1,087.66	1,093.31	1,093.31
718006	Telecom-Cellular Phones	2,400.00	2,400.00	105.98	1,824.25	0.00	1,824.25	575.75	2,105.47	2,105.47	1,499.41	1,499.41
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.94	125.67	0.00	125.67	(125.67)	0.00	0.00	28.94	28.94
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	39.36	0.00	39.36	160.64	12.50	12.50	18.58	18.58
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00	0.00	0.00
71B068	Items Resale-Facil Auto Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,690.00**	**22,690.00**	**763.03**	**18,335.73**	**0.00**	**18,335.73**	**4,354.27**	**14,572.01**	**14,572.01**	**15,392.70**	**15,392.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760047	Int Alloc-Special Events Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.13)	(20.13)	(138.00)	(138.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.13)**	**(20.13)**	**(138.00)**	**(138.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP025 - Central Receiving			**Org Mgr: Canner, Irving E**								
Account Pool: 78 - Utilities											
780Z45 Other Utilities-Solid Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	17.50
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.50**	**17.50**
Total Org: UTP025	**269,951.72**	**283,170.01**	**30,063.23**	**278,924.32**	**0.00**	**278,924.32**	**4,245.69**	**91,670.82**	**89,361.85**	**176,753.00**	**176,753.00**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP026 - Stock Room Inventory				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711162	Supplies-Office Supplies	0.00	0.00	0.00	17.64	0.00	17.64	(17.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
71B000	Items Resale	1,332,500.00	1,332,500.00	0.00	0.00	0.00	0.00	1,332,500.00	0.00	0.00	0.00	0.00
71B070	Items Resale-Facil Genl Inventory	0.00	23,020.00	158,800.90	1,458,652.28	0.00	1,458,652.28	(1,435,632.28)	1,686,867.16	1,686,867.16	1,306,155.09	1,306,155.09
Subtotal Account Pool: 71		**1,332,500.00**	**1,355,520.00**	**158,800.90**	**1,458,669.92**	**0.00**	**1,458,669.92**	**(103,149.92)**	**1,686,907.16**	**1,686,907.16**	**1,306,155.09**	**1,306,155.09**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760099	Facilities Chargeouts-Gen Inventory	(1,300,000.00)	(1,300,000.00)	(111,566.39)	(1,338,790.38)	0.00	(1,338,790.38)	38,790.38	(1,572,778.08)	(1,572,778.08)	(1,269,499.24)	(1,269,499.24)
Subtotal Account Pool: 76		**(1,300,000.00)**	**(1,300,000.00)**	**(111,566.39)**	**(1,338,790.38)**	**0.00**	**(1,338,790.38)**	**38,790.38**	**(1,572,778.08)**	**(1,572,778.08)**	**(1,269,499.24)**	**(1,269,499.24)**
Total Org: UTP026		**32,500.00**	**55,520.00**	**47,234.51**	**119,879.54**	**0.00**	**119,879.54**	**(64,359.54)**	**114,129.08**	**114,129.08**	**36,655.85**	**36,655.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP030 - Housekeeping			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716087 Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56.16)	(56.16)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.16)**	**(56.16)**
Total Org: UTP030	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(56.16)**	**(56.16)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP032 - Academic Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	228,460.00	193,054.56	14,954.94	193,054.48	0.00	193,054.48	0.08	228,459.31	228,459.31	219,720.18	219,720.18
617BHO	Operating Staff-Overtime	0.00	23,000.00	142.86	21,811.26	0.00	21,811.26	1,188.74	9,312.74	9,312.74	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	1,494.55	10,562.70	0.00	10,562.70	(10,562.70)	92.10	92.10	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	97,122.00	10,357.44	81,089.26	0.00	81,089.26	16,032.74	8,784.25	8,784.25	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	40.00	2,637.00	0.00	2,637.00	(2,637.00)	40.00	40.00	0.00	0.00
617F10	Operating Staff	2,337,599.52	2,264,099.20	275,235.75	2,260,366.55	0.00	2,260,366.55	3,732.65	2,303,637.31	2,303,637.31	2,171,926.39	2,171,926.39
617PLG	Operating Staff-Longevity	97,122.00	0.00	0.00	0.00	0.00	0.00	0.00	68,340.41	68,340.41	70,340.02	70,340.02
617PSB	Operating Staff-Stand-By Pay	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,277.00	2,277.00	2,397.00	2,397.00
61CBHO	Part Time - Overtime	0.00	0.00	3.68	310.12	0.00	310.12	(310.12)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	113.20	604.15	0.00	604.15	(604.15)	21.10	21.10	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,885.88	7,885.88	24,668.40	24,668.40
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,502.80	1,502.80	1,800.00	1,800.00
61CPHO	[NSH] Non-Status - Overtime	23,000.00	0.00	0.00	0.00	0.00	0.00	0.00	33,965.36	33,965.36	63,343.70	63,343.70
61CPHS	[NSH] Non-Status - Shift	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	14,812.04	14,812.04	19,790.51	19,790.51
61CPHX	Part Time Hourly	750,000.00	400,000.00	71,503.00	200,373.08	0.00	200,373.08	199,626.92	643,341.56	643,341.56	797,485.20	797,485.20
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	601.55	0.00	601.55	(601.55)	0.00	0.00	0.00	0.00
61DBHS	Full Time Temp - Shift	0.00	0.00	437.54	3,978.70	0.00	3,978.70	(3,978.70)	6.10	6.10	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	350,000.00	46,938.45	384,706.88	0.00	384,706.88	(34,706.88)	574.50	574.50	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	3,010.24	0.00	3,010.24	(3,010.24)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,323.50	1,323.50	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,909.29	1,909.29	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	18,053.00	0.00	18,053.00	0.00	18,053.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	106.00	106.00	0.00	115.96	0.00	115.96	(9.96)	200.32	200.32	224.02	224.02
61SNSH	Student Labor	47,132.00	47,132.00	22,628.00	89,650.90	0.00	89,650.90	(42,518.90)	61,399.75	61,399.75	55,990.56	55,990.56
61SNWS	College Work Study	370.00	370.00	284.00	594.68	0.00	594.68	(224.68)	432.00	432.00	750.00	750.00
Subtotal Account Pool: 61		**3,491,789.52**	**3,400,936.76**	**444,133.41**	**3,271,520.51**	**0.00**	**3,271,520.51**	**129,416.25**	**3,388,317.32**	**3,388,317.32**	**3,428,435.98**	**3,428,435.98**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,057.56	11,983.52	0.00	11,983.52	(11,983.52)	768.21	768.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,129,066.21	1,081,148.38	128,090.95	1,079,911.97	0.00	1,079,911.97	1,236.41	1,109,094.29	1,109,094.29	1,028,408.60	1,028,408.60
65YP10	Nonstatus Benefit Distr (Fica)	73,762.00	73,762.00	6,006.25	16,831.36	0.00	16,831.36	56,930.64	64,857.66	64,857.66	82,304.23	82,304.23
65YT10	FT Temp Benefit Distr	0.00	0.00	3,942.81	32,315.32	0.00	32,315.32	(32,315.32)	48.26	48.26	0.00	0.00
Subtotal Account Pool: 65		**1,202,828.21**	**1,154,910.38**	**139,097.57**	**1,141,042.17**	**0.00**	**1,141,042.17**	**13,868.21**	**1,174,768.42**	**1,174,768.42**	**1,110,712.83**	**1,110,712.83**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP032 - Academic Housekeeping				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	33.95	33.95	121.29	121.29
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	4.10	0.00	4.10	995.90	90.00	90.00	194.60	194.60
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,606.47	4,606.47	3,829.14	3,829.14
711106	Supplies-Uniforms	5,000.00	5,000.00	0.00	3,451.50	0.00	3,451.50	1,548.50	2,045.42	2,045.42	882.50	882.50
711108	Supplies-Subscription,Newspaper,Mag	250.00	250.00	0.00	0.00	0.00	0.00	250.00	30.00	30.00	0.00	0.00
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,475.04	2,475.04	42.84	42.84
711162	Supplies-Office Supplies	3,000.00	3,000.00	128.70	3,548.32	0.00	3,548.32	(548.32)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	500.00	500.00	0.00	70.00	0.00	70.00	430.00	0.00	0.00	36.00	36.00
715000	Non-Cap Equip-General	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	34,767.22	34,767.22	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,995.00	2,995.00
716000	Maintenance & Repairs-General	0.00	0.00	(358.82)	(40.34)	0.00	(40.34)	40.34	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	284,153.37	284,153.37	263,200.95	263,200.95
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,100.00	5,100.00
716027	Maint & Repairs-Vehicle-Gas-Oil	8,195.00	8,195.00	107.94	3,521.60	0.00	3,521.60	4,673.40	4,953.68	4,953.68	2,791.83	2,791.83
716087	Maint & Repair - Parts & Supplies	0.00	30,000.00	3,109.01	23,470.30	0.00	23,470.30	6,529.70	36,179.41	36,179.41	37,471.65	37,471.65
716091	Maint -Housekeeping Cleaning Tools	35,000.00	35,000.00	9,416.94	34,470.66	0.00	34,470.66	529.34	0.00	0.00	0.00	0.00
716092	Maint-Housekeeping Supplies General	275,000.00	275,000.00	5,536.18	268,830.58	0.00	268,830.58	6,169.42	0.00	0.00	0.00	0.00
716093	Maint -Housekeeping Laundry Cards	1,500.00	1,500.00	240.00	3,170.00	0.00	3,170.00	(1,670.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	2,742.00	0.00	2,742.00	(2,742.00)	2,000.00	2,000.00	1,000.00	1,000.00
717009	Profess Srvcs - Porta Potties	1,500.00	1,500.00	0.00	1,346.12	0.00	1,346.12	153.88	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	7,085.27	0.00	7,085.27	(2,085.27)	4,575.75	4,575.75	563.00	563.00
717201	Prof Srv - Fac. Operation Srvs	841,506.00	978,973.27	100,643.53	1,207,567.72	0.00	1,207,567.72	(228,594.45)	871,628.69	871,628.69	837,073.05	837,073.05
717203	Oth Prof Ser-Background Checks	3,000.00	3,000.00	0.00	1,081.82	0.00	1,081.82	1,918.18	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	2,000.00	2,000.00	0.00	532.00	0.00	532.00	1,468.00	2,767.00	2,767.00	1,057.00	1,057.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	381.90	381.90	649.51	649.51
718002	Telecom-Fixed (Basic Phone Service)	7,172.00	7,172.00	526.03	6,300.21	0.00	6,300.21	871.79	8,035.83	8,035.83	8,031.00	8,031.00
718006	Telecom-Cellular Phones	5,300.00	5,300.00	362.30	6,338.80	0.00	6,338.80	(1,038.80)	5,944.88	5,944.88	6,524.28	6,524.28
718014	Telecom-Telephone Equipment	995.00	995.00	40.17	305.17	0.00	305.17	689.83	155.00	155.00	129.78	129.78
718016	Telecom-Usage (Tolls)	125.00	125.00	31.16	239.57	0.00	239.57	(114.57)	253.38	253.38	215.77	215.77
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	612.14	0.00	612.14	1,387.86	1,204.79	1,204.79	2,682.92	2,682.92
719100	Membership Dues & Fees	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.61	106.61
719Z10	Other Employee Support-Prof Develop	6,000.00	6,000.00	1,627.94	4,549.98	0.00	4,549.98	1,450.02	2,314.10	2,314.10	97.55	97.55
Subtotal Account Pool: 71		**1,235,543.00**	**1,373,010.27**	**121,411.08**	**1,579,197.52**	**0.00**	**1,579,197.52**	**(206,187.25)**	**1,268,595.88**	**1,268,595.88**	**1,174,796.27**	**1,174,796.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,917.00	5,917.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,917.00**	**5,917.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760008	Int Alloc-Custodial	(79,600.00)	(79,600.00)	(12,371.94)	(117,583.50)	0.00	(117,583.50)	37,983.50	(123,142.88)	(123,142.88)	(103,986.26)	(103,986.26)
Subtotal Account Pool: 76		**(79,600.00)**	**(79,600.00)**	**(12,371.94)**	**(117,583.50)**	**0.00**	**(117,583.50)**	**37,983.50**	**(123,142.88)**	**(123,142.88)**	**(103,986.26)**	**(103,986.26)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,447.95	94,447.95	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,447.95**	**94,447.95**	**0.00**	**0.00**
Total Org: UTP032		**5,850,560.73**	**5,849,257.41**	**692,270.12**	**5,874,176.70**	**0.00**	**5,874,176.70**	**(24,919.29)**	**5,808,903.69**	**5,808,903.69**	**5,609,958.82**	**5,609,958.82**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Zone 1				**Org Mgr: Giarrusso, Gary**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	24,583.22	0.00	24,583.22	(24,583.22)	2,209.53	2,209.53	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	2.00	30.54	0.00	30.54	(30.54)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	4,095.00	1,082.30	8,731.77	0.00	8,731.77	(4,636.77)	820.54	820.54	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	2,844.00	0.00	2,844.00	(2,844.00)	273.00	273.00	0.00	0.00
617F10	Operating Staff	327,335.76	343,629.90	42,567.14	343,979.10	0.00	343,979.10	(349.20)	323,186.37	323,186.37	290,075.96	290,075.96
617PLG	Operating Staff-Longevity	4,095.00	0.00	0.00	0.00	0.00	0.00	0.00	6,811.53	6,811.53	5,644.56	5,644.56
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,398.00	2,398.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	1,100.00	1,857.00	1,857.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,736.34	43,736.34	24,503.24	24,503.24
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.61	36.61	41.51	41.51
61CPHX	Part Time Hourly	0.00	0.00	2,346.96	16,130.80	0.00	16,130.80	(16,130.80)	13,320.35	13,320.35	12,118.70	12,118.70
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.45	12.45	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	442.90	0.00	442.90	(442.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**331,430.76**	**347,724.90**	**45,998.40**	**396,742.33**	**0.00**	**396,742.33**	**(49,017.43)**	**391,506.72**	**391,506.72**	**336,638.97**	**336,638.97**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	91.11	3,040.00	0.00	3,040.00	(3,040.00)	186.02	186.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	144,027.72	151,197.16	18,782.57	151,403.85	0.00	151,403.85	(206.69)	141,559.37	141,559.37	124,732.79	124,732.79
65YP10	Nonstatus Benefit Distr (Fica)	344.00	344.00	197.14	1,354.97	0.00	1,354.97	(1,010.97)	5,460.44	5,460.44	3,911.22	3,911.22
Subtotal Account Pool: 65		**144,371.72**	**151,541.16**	**19,070.82**	**155,798.82**	**0.00**	**155,798.82**	**(4,257.66)**	**147,205.83**	**147,205.83**	**128,644.01**	**128,644.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP035 - Facilities Zone 1				**Org Mgr: Giarrusso, Gary**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	18.71	0.00	18.71	(18.71)	3,146.34	3,146.34	1,014.38	1,014.38
711105	Safety Shoes	1,600.00	1,600.00	107.99	683.96	0.00	683.96	916.04	755.96	755.96	868.43	868.43
711106	Supplies-Uniforms	3,500.00	3,500.00	0.00	7,084.85	0.00	7,084.85	(3,584.85)	4,002.93	4,002.93	4,071.66	4,071.66
711136	Supplies-Tools	13,000.00	13,000.00	190.32	14,228.28	0.00	14,228.28	(1,228.28)	23,980.32	23,980.32	15,253.03	15,253.03
711162	Supplies-Office Supplies	2,000.00	2,000.00	168.67	2,159.97	0.00	2,159.97	(159.97)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	81.80	0.00	81.80	(81.80)	48.80	48.80	66.30	66.30
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	190,000.00	190,000.00	25,355.11	217,594.77	0.00	217,594.77	(27,594.77)	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,587.09	218,587.09	156,740.90	156,740.90
716018	Maint Agreem- Baseline & Supp	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	50,746.67	50,746.67	39,245.58	39,245.58
716027	Maint & Repairs-Vehicle-Gas-Oil	21,000.00	21,000.00	482.92	20,067.85	0.00	20,067.85	932.15	19,952.12	19,952.12	9,009.81	9,009.81
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	244.46	0.00	244.46	(244.46)	20,237.94	20,237.94	22,146.94	22,146.94
716100	Rentals & Leases-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	140,964.14	4,732.16	135,516.43	0.00	135,516.43	5,447.71	25.00	25.00	40.00	40.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,357.67	79,357.67	77,212.01	77,212.01
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	9.98	0.00	9.98	(9.98)	27.00	27.00	109.45	109.45
718002	Telecom-Fixed (Basic Phone Service)	2,300.00	2,300.00	193.53	2,348.21	0.00	2,348.21	(48.21)	2,308.39	2,308.39	2,050.56	2,050.56
718006	Telecom-Cellular Phones	8,000.00	8,000.00	(1,121.78)	5,676.23	0.00	5,676.23	2,323.77	7,926.52	7,926.52	5,853.34	5,853.34
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.54	33.12	0.00	33.12	(33.12)	46.50	46.50	42.00	42.00
719000	Business Meals-Meetings-Non Travel	1,100.00	1,100.00	0.00	371.80	0.00	371.80	728.20	756.81	756.81	113.27	113.27
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	465.00	0.00	465.00	(465.00)	1,165.00	1,165.00	615.00	615.00
719Z10	Other Employee Support-Prof Develop	8,000.00	8,000.00	225.00	2,765.00	0.00	2,765.00	5,235.00	6,973.84	6,973.84	2,925.00	2,925.00
71C615	Insurance-Vehicle	0.00	0.00	63.00	785.00	0.00	785.00	(785.00)	840.00	840.00	813.00	813.00
Subtotal Account Pool: 71		**311,500.00**	**452,464.14**	**30,400.46**	**411,200.42**	**0.00**	**411,200.42**	**41,263.72**	**442,024.90**	**442,024.90**	**338,190.66**	**338,190.66**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,820.00	31,820.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,820.00**	**31,820.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(79,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	(40,496.31)	0.00	(69,909.21)	(69,909.21)
760007	Int Alloc-Facilities Service Charge	0.00	(79,600.00)	(2,535.08)	(37,382.02)	0.00	(37,382.02)	(42,217.98)	0.00	(40,496.31)	0.00	0.00
Subtotal Account Pool: 76		**(79,600.00)**	**(79,600.00)**	**(2,535.08)**	**(37,382.02)**	**0.00**	**(37,382.02)**	**(42,217.98)**	**(40,496.31)**	**(40,496.31)**	**(69,909.21)**	**(69,909.21)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	5,579.00	0.00	5,579.00	(5,579.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**5,579.00**	**0.00**	**5,579.00**	**(5,579.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP035		**707,702.48**	**872,130.20**	**92,934.60**	**931,938.55**	**0.00**	**931,938.55**	**(59,808.35)**	**940,241.14**	**940,241.14**	**765,384.43**	**765,384.43**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP036 - Facilities Zone 2				**Org Mgr: Giarrusso, Gary**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,802.22	14,802.22
617BHO	Operating Staff-Overtime	0.00	0.00	176.65	3,356.99	0.00	3,356.99	(3,356.99)	721.26	721.26	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	13,704.00	1,756.81	13,183.17	0.00	13,183.17	520.83	1,438.99	1,438.99	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	304.00	4,064.00	0.00	4,064.00	(4,064.00)	472.00	472.00	0.00	0.00
617F10	Operating Staff	284,844.96	301,007.97	36,905.00	301,303.82	0.00	301,303.82	(295.85)	284,798.91	284,798.91	255,987.14	255,987.14
617PLG	Operating Staff-Longevity	13,704.00	0.00	0.00	0.00	0.00	0.00	0.00	10,834.72	10,834.72	11,679.72	11,679.72
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,056.00	2,056.00	3,561.00	3,561.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,324.00	1,324.00	590.20	590.20
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,053.66	8,053.66	4,205.74	4,205.74
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.05	1.05	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947.00	1,947.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.50	5.50	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,378.08	0.00	1,378.08	(1,378.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**298,548.96**	**314,711.97**	**39,142.46**	**323,286.06**	**0.00**	**323,286.06**	**(8,574.09)**	**311,653.09**	**311,653.09**	**290,826.02**	**290,826.02**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	187.94	1,846.41	0.00	1,846.41	(1,846.41)	136.59	136.59	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	125,331.78	132,443.50	16,284.32	132,619.85	0.00	132,619.85	(176.35)	124,744.03	124,744.03	116,439.33	116,439.33
65YP10	Nonstatus Benefit Distr (Fica)	1,151.00	1,151.00	0.00	0.00	0.00	0.00	1,151.00	2,034.19	2,034.19	1,682.94	1,682.94
Subtotal Account Pool: 65		**126,482.78**	**133,594.50**	**16,472.26**	**134,466.26**	**0.00**	**134,466.26**	**(871.76)**	**126,914.81**	**126,914.81**	**118,122.27**	**118,122.27**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	22.46	0.00	22.46	(22.46)	555.39	555.39	245.02	245.02
711105	Safety Shoes	700.00	700.00	0.00	345.48	0.00	345.48	354.52	583.17	583.17	378.00	378.00
711106	Supplies-Uniforms	0.00	0.00	0.00	6,055.00	0.00	6,055.00	(6,055.00)	189.95	189.95	2,619.16	2,619.16
711136	Supplies-Tools	8,000.00	8,000.00	16.90	3,073.97	0.00	3,073.97	4,926.03	8,493.02	8,493.02	4,780.23	4,780.23
711162	Supplies-Office Supplies	300.00	300.00	167.83	292.56	0.00	292.56	7.44	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.00	31.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.99)	(34.99)	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	168,000.00	168,000.00	11,706.24	142,171.50	0.00	142,171.50	25,828.50	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172,111.91	172,111.91	128,559.35	128,559.35
716018	Maint Agreem- Baseline & Supp	46,350.00	46,350.00	0.00	0.00	0.00	0.00	46,350.00	71,520.22	71,520.22	44,216.64	44,216.64
716027	Maint & Repairs-Vehicle-Gas-Oil	8,500.00	8,500.00	338.24	11,808.07	0.00	11,808.07	(3,308.07)	10,834.86	10,834.86	7,763.26	7,763.26
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	244.46	0.00	244.46	(244.46)	6,269.95	6,269.95	4,793.19	4,793.19
717200	Other Professional Services-General	0.00	59,585.05	7,508.64	66,468.80	0.00	66,468.80	(6,883.75)	10.00	10.00	108.25	108.25
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,546.36	56,546.36	28,988.40	28,988.40
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.00	42.00	155.96	155.96
718002	Telecom-Fixed (Basic Phone Service)	1,000.00	1,000.00	67.33	722.15	0.00	722.15	277.85	904.04	904.04	718.82	718.82
718006	Telecom-Cellular Phones	6,900.00	6,900.00	402.39	4,749.95	0.00	4,749.95	2,150.05	5,261.55	5,261.55	4,337.18	4,337.18
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.16	16.13	0.00	16.13	(16.13)	26.05	26.05	22.02	22.02
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	264.35	0.00	264.35	435.65	625.47	625.47	248.83	248.83
719125	Licenses/Professional Fees	300.00	300.00	0.00	210.00	0.00	210.00	90.00	600.00	600.00	240.00	240.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	350.70	0.00	350.70	(350.70)	809.56	809.56	325.00	325.00
71C615	Insurance-Vehicle	0.00	0.00	66.00	824.00	0.00	824.00	(824.00)	886.00	886.00	912.00	912.00
Subtotal Account Pool: 71		**240,750.00**	**300,335.05**	**20,274.73**	**238,534.58**	**0.00**	**238,534.58**	**61,800.47**	**336,334.51**	**336,334.51**	**229,442.31**	**229,442.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP036 - Facilities Zone 2				**Org Mgr: Giarrusso, Gary**								
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(30,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(43,677.51)	0.00	(21,874.57)	(21,874.57)
760007	Int Alloc-Facilities Service Charge	0.00	(30,000.00)	(1,379.67)	(31,691.53)	0.00	(31,691.53)	1,691.53	0.00	(43,677.51)	0.00	0.00
Subtotal Account Pool: 76		**(30,000.00)**	**(30,000.00)**	**(1,379.67)**	**(31,691.53)**	**0.00**	**(31,691.53)**	**1,691.53**	**(43,677.51)**	**(43,677.51)**	**(21,874.57)**	**(21,874.57)**
Account Pool: 78 - Utilities												
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,516.15	3,516.15
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,516.15**	**3,516.15**
Total Org: UTP036		**635,781.74**	**718,641.52**	**74,509.78**	**664,595.37**	**0.00**	**664,595.37**	**54,046.15**	**731,224.90**	**731,224.90**	**620,032.18**	**620,032.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP038 - Facilities Zone IV				**Org Mgr: Giarrusso, Gary**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	65,000.00	68,079.97	5,738.55	68,079.99	0.00	68,079.99	(0.02)	60,379.60	60,379.60	55,710.11	55,710.11
617BHO	Operating Staff-Overtime	0.00	80,000.00	674.03	98,453.10	0.00	98,453.10	(18,453.10)	33,565.28	33,565.28	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	7.78	76.52	0.00	76.52	(76.52)	6.08	6.08	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	41,890.00	4,880.28	42,427.83	0.00	42,427.83	(537.83)	5,081.16	5,081.16	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	1,000.00	242.00	4,375.00	0.00	4,375.00	(3,375.00)	646.00	646.00	0.00	0.00
617F10	Operating Staff	774,543.60	783,841.06	94,561.28	783,895.57	0.00	783,895.57	(54.51)	803,774.29	803,774.29	707,990.69	707,990.69
617PLG	Operating Staff-Longevity	41,890.00	0.00	0.00	0.00	0.00	0.00	0.00	34,344.20	34,344.20	31,250.13	31,250.13
617PSB	Operating Staff-Stand-By Pay	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.00	1,113.00	5,617.00	5,617.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	2,964.41	0.00	2,964.41	(2,964.41)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,597.00	2,597.00	4,058.10	4,058.10
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.56	826.56	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	142,002.47	142,002.47	46,397.99	46,397.99
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.06	107.06	16.61	16.61
61CPHX	Part Time Hourly	120,000.00	34,426.00	5,942.40	51,060.53	0.00	51,060.53	(16,634.53)	60,905.41	60,905.41	67,905.74	67,905.74
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,302.00	1,302.00	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.08	14.08	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,228.00	0.00	4,228.08	0.00	4,228.08	(0.08)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	981.00	0.00	981.00	(981.00)	303.08	303.08	63.00	63.00
61SNSH	Student Labor	0.00	5,574.00	2,976.00	21,594.00	0.00	21,594.00	(16,020.00)	13,908.28	13,908.28	10,723.00	10,723.00
Subtotal Account Pool: 61		**1,052,433.60**	**1,069,039.03**	**115,022.32**	**1,078,136.03**	**0.00**	**1,078,136.03**	**(9,097.00)**	**1,160,875.55**	**1,160,875.55**	**929,732.37**	**929,732.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	487.44	12,811.68	0.00	12,811.68	(12,811.68)	2,490.80	2,490.80	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	369,399.18	374,845.32	44,260.55	374,997.83	0.00	374,997.83	(152.51)	378,492.30	378,492.30	328,391.39	328,391.39
65YP10	Nonstatus Benefit Distr (Fica)	17,883.00	17,883.00	499.17	4,289.08	0.00	4,289.08	13,593.92	20,319.24	20,319.24	13,040.65	13,040.65
Subtotal Account Pool: 65		**387,282.18**	**392,728.32**	**45,247.16**	**392,098.59**	**0.00**	**392,098.59**	**629.73**	**401,302.34**	**401,302.34**	**341,432.04**	**341,432.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP038 - Facilities Zone IV				**Org Mgr: Giarrusso, Gary**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	283.72	0.00	283.72	2,716.28	1,214.82	1,214.82	121.25	121.25
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,885.37	1,885.37	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,794.00	6,794.00	1,748.25	1,748.25
711105	Safety Shoes	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	1,584.61	1,584.61	1,215.62	1,215.62
711106	Supplies-Uniforms	5,000.00	5,000.00	105.60	11,061.60	0.00	11,061.60	(6,061.60)	6,511.02	6,511.02	5,065.80	5,065.80
711136	Supplies-Tools	25,000.00	25,000.00	659.75	23,885.13	0.00	23,885.13	1,114.87	88,451.75	88,451.75	41,747.02	41,747.02
711162	Supplies-Office Supplies	3,000.00	3,000.00	0.00	2,172.99	0.00	2,172.99	827.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	149.70	0.00	149.70	(149.70)	1,086.04	1,086.04	31.00	31.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,825.00	11,825.00	0.00	0.00
716000	Maintenance & Repairs-General	944,967.00	944,967.00	130,569.88	955,270.24	7,360.00	962,630.24	(17,663.24)	1,527.38	1,527.38	0.00	0.00
716010	Direct Expenses	0.00	12,898.00	0.00	5,426.00	0.00	5,426.00	7,472.00	690,954.76	690,954.76	504,233.36	504,233.36
716018	Maint Agreem- Baseline & Supp	0.00	925.00	0.00	0.00	0.00	0.00	925.00	401,008.56	401,008.56	259,948.32	259,948.32
716027	Maint & Repairs-Vehicle-Gas-Oil	40,000.00	40,000.00	2,540.45	59,074.37	0.00	59,074.37	(19,074.37)	45,671.77	45,671.77	26,030.51	26,030.51
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	244.48	0.00	244.48	(244.48)	83,113.15	83,113.15	44,607.77	44,607.77
716100	Rentals & Leases-General	50,000.00	50,000.00	4,480.86	38,987.17	0.00	38,987.17	11,012.83	44,155.07	44,155.07	11,219.62	11,219.62
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	174,442.32	50,898.41	284,028.11	0.00	284,028.11	(109,585.79)	20,752.00	20,752.00	4,046.50	4,046.50
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	19,946.87	0.00	19,946.87	(19,946.87)	125,973.34	125,973.34	60,328.00	60,328.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	346.02	0.00	346.02	(346.02)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.95	19.95
718002	Telecom-Fixed (Basic Phone Service)	4,774.00	4,774.00	343.32	3,853.88	0.00	3,853.88	920.12	3,730.61	3,730.61	3,756.12	3,756.12
718006	Telecom-Cellular Phones	8,500.00	8,500.00	(172.27)	13,168.91	0.00	13,168.91	(4,668.91)	14,224.23	14,224.23	12,616.15	12,616.15
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	466.00	0.00	466.00	(466.00)	100.00	100.00	243.24	243.24
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.55	14.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,500.00	1,500.00	0.00	3,690.74	0.00	3,690.74	(2,190.74)	4,549.39	4,549.39	713.73	713.73
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
719125	Licenses/Professional Fees	1,000.00	1,000.00	0.00	1,250.00	0.00	1,250.00	(250.00)	1,130.00	1,130.00	330.00	330.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.90	525.90
719Z10	Other Employee Support-Prof Develop	6,000.00	6,000.00	0.00	1,750.00	0.00	1,750.00	4,250.00	11,761.40	11,761.40	2,050.00	2,050.00
71C615	Insurance-Vehicle	0.00	0.00	196.00	2,490.00	0.00	2,490.00	(2,490.00)	2,146.00	2,146.00	965.00	965.00
Subtotal Account Pool: 71		**1,094,741.00**	**1,283,006.32**	**189,622.00**	**1,427,545.93**	**7,360.00**	**1,434,905.93**	**(151,899.61)**	**1,570,554.82**	**1,570,554.82**	**981,563.11**	**981,563.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,910.37	43,910.37	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,407.80	20,407.80	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**64,318.17**	**64,318.17**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	(63,980.00)	0.00	0.00	0.00	0.00	0.00	0.00	(177,757.70)	0.00	(136,454.11)	(136,454.11)
760007	Int Alloc-Facilities Service Charge	0.00	(63,980.00)	(46,384.09)	(183,717.50)	0.00	(183,717.50)	119,737.50	0.00	(177,757.70)	0.00	0.00
Subtotal Account Pool: 76		**(63,980.00)**	**(63,980.00)**	**(46,384.09)**	**(183,717.50)**	**0.00**	**(183,717.50)**	**119,737.50**	**(177,757.70)**	**(177,757.70)**	**(136,454.11)**	**(136,454.11)**
Total Org: UTP038		**2,470,476.78**	**2,680,793.67**	**303,507.39**	**2,714,063.05**	**7,360.00**	**2,721,423.05**	**(40,629.38)**	**3,019,293.18**	**3,019,293.18**	**2,116,273.41**	**2,116,273.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTP039 - UHS Operations and Maintenance			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	733.81	733.81	0.00	733.81	(733.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**733.81**	**733.81**	**0.00**	**733.81**	**(733.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP039	**0.00**	**0.00**	**733.81**	**733.81**	**0.00**	**733.81**	**(733.81)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTPPAV - Appointment Variance Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,169.92)	0.00	0.00	0.00	0.00	(1,169.92)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(1,169.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,169.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(514.76)	0.00	0.00	0.00	0.00	(514.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(514.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(514.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPAV		**0.00**	**(1,684.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,684.68)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTPPCI - Continuing Increase Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	57,209.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	267,232.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**324,442.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	142,754.49	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**142,754.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPCI		**467,196.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,408.58	0.00	1,408.58	(1,408.58)	216.23	216.23	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	4,387.00	89.93	735.60	0.00	735.60	3,651.40	82.13	82.13	0.00	0.00
617F10	Operating Staff	275,481.68	200,685.94	24,279.04	200,685.98	0.00	200,685.98	(0.04)	243,811.97	243,811.97	287,132.32	287,132.32
617PLG	Operating Staff-Longevity	4,387.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.70	2,072.70	6,114.90	6,114.90
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,774.50	10,774.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,773.93	3,773.93	1,427.21	1,427.21
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.55	11.55	4.30	4.30
61CPHX	Part Time Hourly	15,000.00	15,000.00	1,440.00	10,620.00	0.00	10,620.00	4,380.00	6,466.60	6,466.60	0.00	0.00
Subtotal Account Pool: 61		**294,868.68**	**220,072.94**	**25,808.97**	**213,450.16**	**0.00**	**213,450.16**	**6,622.78**	**256,435.11**	**256,435.11**	**305,453.23**	**305,453.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	7.55	180.11	0.00	180.11	(180.11)	7.02	7.02	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	121,211.95	88,301.84	10,713.14	88,332.23	0.00	88,332.23	(30.39)	106,791.48	106,791.48	123,466.84	123,466.84
65YP10	Nonstatus Benefit Distr (Fica)	1,629.00	1,629.00	120.96	892.07	0.00	892.07	736.93	1,035.38	1,035.38	1,538.95	1,538.95
Subtotal Account Pool: 65		**122,840.95**	**89,930.84**	**10,841.65**	**89,404.41**	**0.00**	**89,404.41**	**526.43**	**107,833.88**	**107,833.88**	**125,005.79**	**125,005.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	78.39	0.00	78.39	(78.39)	0.00	0.00	26.70	26.70
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.61	175.61	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	26.50	4,082.28	0.00	4,082.28	(4,082.28)	3,776.29	3,776.29	4,514.05	4,514.05
711105	Safety Shoes	300.00	300.00	0.00	169.99	0.00	169.99	130.01	107.92	107.92	234.99	234.99
711106	Supplies-Uniforms	2,970.00	2,970.00	222.65	1,972.27	0.00	1,972.27	997.73	2,357.84	2,357.84	2,319.93	2,319.93
711136	Supplies-Tools	0.00	0.00	0.00	2,206.11	0.00	2,206.11	(2,206.11)	3,255.60	3,255.60	88.27	88.27
711162	Supplies-Office Supplies	3,000.00	3,000.00	0.00	2,541.03	0.00	2,541.03	458.97	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	1,000.00	1,000.00	8.89	199.64	0.00	199.64	800.36	1,201.71	1,201.71	440.91	440.91
714000	Postage-General	0.00	0.00	0.00	6.88	0.00	6.88	(6.88)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.70	15.70	0.00	0.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	105.61	0.00	105.61	(105.61)	0.00	0.00	0.00	0.00
716002	Maint & Repair - Oil & Lubricants	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	887.00	2,056.00	0.00	2,056.00	(2,056.00)	3,396.95	3,396.95	4,813.25	4,813.25
716027	Maint & Repairs-Vehicle-Gas-Oil	10,000.00	10,000.00	393.21	15,170.90	0.00	15,170.90	(5,170.90)	5,206.70	5,206.70	23,328.69	23,328.69
716028	Maint & Repair - Fuel Shop Vehicles	10,000.00	10,000.00	134.86	249.86	0.00	249.86	9,750.14	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	279.65	0.00	279.65	(279.65)	22,468.92	22,468.92	11,468.93	11,468.93
717200	Other Professional Services-General	0.00	0.00	476.18	13,090.55	0.00	13,090.55	(13,090.55)	345.25	345.25	215.00	215.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717268	Oth Prof Ser- Physicians	300.00	300.00	0.00	377.00	0.00	377.00	(77.00)	0.00	0.00	207.00	207.00
717282	Oth Prof Ser- Haz Waste Removal	6,000.00	6,000.00	391.52	1,173.85	0.00	1,173.85	4,826.15	0.00	0.00	0.00	0.00
718000	Telecom-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	3,000.00	3,000.00	226.38	2,557.54	0.00	2,557.54	442.46	2,307.72	2,307.72	2,970.54	2,970.54
718006	Telecom-Cellular Phones	1,060.00	1,060.00	99.77	1,301.28	0.00	1,301.28	(241.28)	1,170.49	1,170.49	680.95	680.95
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	210.00	210.00
718016	Telecom-Usage (Tolls)	200.00	200.00	11.52	178.94	0.00	178.94	21.06	291.88	291.88	252.16	252.16
719000	Business Meals-Meetings-Non Travel	400.00	400.00	0.00	257.40	0.00	257.40	142.60	151.50	151.50	0.00	(257.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	263.62	263.62	1,064.42	1,064.42
719Z10	Other Employee Support-Prof Develop	400.00	400.00	0.00	427.50	0.00	427.50	(27.50)	0.00	0.00	1,137.85	1,137.85
71B000	Items Resale	315,000.00	315,000.00	0.00	0.00	0.00	0.00	315,000.00	0.00	0.00	0.00	0.00
71B068	Items Resale-Facil Auto Parts	0.00	0.00	(7,520.93)	339,964.04	0.00	339,964.04	(339,964.04)	345,634.83	345,634.83	184,464.39	184,464.39
71B069	Items Resale - Fac Auto Part Sales	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.40	57.40	0.00	0.00
71C615	Insurance-Vehicle	45,000.00	45,000.00	67.00	44,289.00	0.00	44,289.00	711.00	42,979.00	42,979.00	52,994.39	52,994.39
71C616	Insurance-Vehicle Reimbursement	0.00	0.00	0.00	(41,607.00)	0.00	(41,607.00)	41,607.00	(40,075.00)	(40,075.00)	(48,782.99)	(48,782.99)
Subtotal Account Pool: 71		**419,080.00**	**419,080.00**	**(4,575.45)**	**391,392.71**	**0.00**	**391,392.71**	**27,687.29**	**395,839.93**	**395,839.93**	**242,649.43**	**242,392.03**
Account Pool: 76 - F&A and Internal Allocations												
760005	Int Alloc-Vehicle Maintenance	(970,000.00)	(970,000.00)	(84,094.67)	(274,075.32)	0.00	(274,075.32)	(695,924.68)	(339,534.70)	(339,534.70)	(362,283.05)	(362,283.05)
760098	Facilities Chargeouts-Auto Parts	0.00	0.00	(104,002.50)	(329,846.97)	0.00	(329,846.97)	329,846.97	(342,661.92)	(342,661.92)	(188,241.31)	(188,241.31)
760411	Int Alloc-Motor Pool-Day Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,892.00)	(11,892.00)	(11,367.50)	(11,367.50)
760418	Int-Alloc-Motor Pool-Ins Reimburse	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(970,000.00)**	**(970,000.00)**	**(188,097.17)**	**(603,922.29)**	**0.00**	**(603,922.29)**	**(366,077.71)**	**(694,088.62)**	**(694,088.62)**	**(561,891.86)**	**(561,891.86)**
Account Pool: 78 - Utilities												
780Z55	Other Utilities-HazardousWaste Disp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,858.92	5,858.92	4,416.63	4,416.63
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,858.92**	**5,858.92**	**4,416.63**	**4,416.63**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: UTTR05 - Automotive Services			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,819.53	15,819.53	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,819.53**	**15,819.53**	**0.00**	**0.00**
Total Org: UTTR05	**(133,210.37)**	**(240,916.22)**	**(156,022.00)**	**90,324.99**	**0.00**	**90,324.99**	**(331,241.21)**	**87,698.75**	**87,698.75**	**115,633.22**	**115,375.82**
Total Fund: 1UT000	**345,350.00**	**282,193.00**	**(357,687.97)**	**(251,012.40)**	**7,360.00**	**(243,652.40)**	**525,845.40**	**1,616,044.17**	**1,849,296.06**	**(20,832,650.69)**	**(20,262,195.28)**

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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTARCM - Facilities Services RCM				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTARCM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTPPAV - Appointment Variance Pool				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UTPPCI - Continuing Increase Pool			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTPPCI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T05 - Non-Transit Fleet - DOT											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	25,657.60	25,657.60	0.00	0.00	0.00	0.00	25,657.60	0.00	0.00	82,131.20	82,131.20
Subtotal Account Pool: 74	**25,657.60**	**25,657.60**	**0.00**	**0.00**	**0.00**	**0.00**	**25,657.60**	**0.00**	**0.00**	**82,131.20**	**82,131.20**
Total Org: UTP020	**25,657.60**	**25,657.60**	**0.00**	**0.00**	**0.00**	**0.00**	**25,657.60**	**0.00**	**0.00**	**82,131.20**	**82,131.20**
Total Fund: 1X3T05	**25,657.60**	**25,657.60**	**0.00**	**0.00**	**0.00**	**0.00**	**25,657.60**	**0.00**	**0.00**	**82,131.20**	**82,131.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C05 - Non-Transit Fleet - Match											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	6,414.40	6,414.40	0.00	0.00	0.00	0.00	6,414.40	0.00	0.00	20,532.80	20,532.80
Subtotal Account Pool: 74	**6,414.40**	**6,414.40**	**0.00**	**0.00**	**0.00**	**0.00**	**6,414.40**	**0.00**	**0.00**	**20,532.80**	**20,532.80**
Total Org: UTP020	**6,414.40**	**6,414.40**	**0.00**	**0.00**	**0.00**	**0.00**	**6,414.40**	**0.00**	**0.00**	**20,532.80**	**20,532.80**
Total Fund: 1X5C05	**6,414.40**	**6,414.40**	**0.00**	**0.00**	**0.00**	**0.00**	**6,414.40**	**0.00**	**0.00**	**20,532.80**	**20,532.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UTABSC - Facilities Administration			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(3,928.90)	(3,928.90)	0.00	0.00	0.00	0.00	(3,928.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(3,928.90)**	**(3,928.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,928.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	3,928.90	3,928.90	0.00	0.00	0.00	0.00	3,928.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**3,928.90**	**3,928.90**	**0.00**	**0.00**	**0.00**	**0.00**	**3,928.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT147 - Facilities Vehicle Replacement												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT147		**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT175 - UNH Sale of Properties												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P5	Direct Hire Consultants	(2,117.35)	(2,117.35)	0.00	(2,117.35)	0.00	(2,117.35)	0.00	2,117.35	2,117.35	0.00	0.00
7404S7	Other Costs	(143.00)	(143.00)	0.00	(143.00)	0.00	(143.00)	0.00	143.00	143.00	0.00	0.00
Subtotal Account Pool: 74		**(2,260.35)**	**(2,260.35)**	**0.00**	**(2,260.35)**	**0.00**	**(2,260.35)**	**0.00**	**2,260.35**	**2,260.35**	**0.00**	**0.00**
Total Org: UTABSC		**(2,260.35)**	**(2,260.35)**	**0.00**	**(2,260.35)**	**0.00**	**(2,260.35)**	**0.00**	**2,260.35**	**2,260.35**	**0.00**	**0.00**
Total Fund: 1XT175		**(2,260.35)**	**(2,260.35)**	**0.00**	**(2,260.35)**	**0.00**	**(2,260.35)**	**0.00**	**2,260.35**	**2,260.35**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT622 - Southern Underpass Design											
Org: UT0PPB - UNH-Facilities-HR Bud Control			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	20,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**20,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	9,128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**9,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB	**29,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT622	**29,503.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT895 - Methane Process Plant-Rochest.											
Org: UT0PPB - UNH-Facilities-HR Bud Control			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT895	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTFMS - FAMIS System Upgrade											
Org: UTABSC - Facilities Administration			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	85,410.00	0.00	85,410.00	(85,410.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**85,410.00**	**0.00**	**85,410.00**	**(85,410.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	0.00	195,410.00	0.00	0.00	0.00	0.00	195,410.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**195,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195,410.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	110,000.00	0.00	110,000.00	(110,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**110,000.00**	**(110,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC	**0.00**	**195,410.00**	**0.00**	**195,410.00**	**0.00**	**195,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTFMS	**0.00**	**195,410.00**	**0.00**	**195,410.00**	**0.00**	**195,410.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTGAR - GARAGE CAP EQUIP FUND												
Org: UTABSC - Facilities Administration				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	6,696.30	0.00	0.00	0.00	0.00	6,696.30	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	8,000.00	0.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**6,696.30**	**0.00**	**8,000.00**	**0.00**	**8,000.00**	**(1,303.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	41,000.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00	(41,000.00)	(41,000.00)	0.00	0.00
Subtotal Account Pool: 76		**41,000.00**	**41,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**41,000.00**	**(41,000.00)**	**(41,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	39,696.30	0.00	39,696.30	(39,696.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**39,696.30**	**0.00**	**39,696.30**	**(39,696.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC		**41,000.00**	**47,696.30**	**0.00**	**47,696.30**	**0.00**	**47,696.30**	**0.00**	**(41,000.00)**	**(41,000.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTGAR - GARAGE CAP EQUIP FUND												
Org: UTTR05 - Automotive Services				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719200	Employee Recruiting-General	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	23.00	23.00	0.00	0.00
Subtotal Account Pool: 71		**(23.00)**	**(23.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23.00)**	**23.00**	**23.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	39,392.00	0.00	0.00	0.00	0.00	39,392.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	39,369.00	0.00	39,369.00	(39,369.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**39,392.00**	**0.00**	**39,369.00**	**0.00**	**39,369.00**	**23.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTR05		**(23.00)**	**39,369.00**	**0.00**	**39,369.00**	**0.00**	**39,369.00**	**0.00**	**23.00**	**23.00**	**0.00**	**0.00**
Total Fund: 1XTGAR		**40,977.00**	**87,065.30**	**0.00**	**87,065.30**	**0.00**	**87,065.30**	**0.00**	**(40,977.00)**	**(40,977.00)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTGEN - University Operations Equipment 09											
Org: UTP020 - General Operations			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	0.00	0.00	3,246.00	3,246.00	0.00	3,246.00	(3,246.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**3,246.00**	**3,246.00**	**0.00**	**3,246.00**	**(3,246.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTP020	**0.00**	**0.00**	**3,246.00**	**3,246.00**	**0.00**	**3,246.00**	**(3,246.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTGEN	**0.00**	**0.00**	**3,246.00**	**3,246.00**	**0.00**	**3,246.00**	**(3,246.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Assistant VP for Facilities

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTGRN - Grounds Equipment Fund											
Org: UTABSC - Facilities Administration			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
715000 Non-Cap Equip-General	(3,850.00)	(3,850.00)	0.00	0.00	0.00	0.00	(3,850.00)	3,850.00	3,850.00	0.00	0.00
Subtotal Account Pool: 71	**(3,850.00)**	**(3,850.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,850.00)**	**3,850.00**	**3,850.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	43,000.00	0.00	43,000.00	(43,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**43,000.00**	**0.00**	**43,000.00**	**(43,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**(1,000.00)**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTABSC	**(3,850.00)**	**(3,850.00)**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**(45,850.00)**	**3,850.00**	**3,850.00**	**0.00**	**0.00**
Total Fund: 1XTGRN	**(3,850.00)**	**(3,850.00)**	**0.00**	**42,000.00**	**0.00**	**42,000.00**	**(45,850.00)**	**3,850.00**	**3,850.00**	**0.00**	**0.00**
Total Org Lvl 3: UTAVPF	**441,791.65**	**604,386.09**	**(354,441.97)**	**94,448.55**	**7,360.00**	**101,808.55**	**502,577.54**	**1,581,177.52**	**1,814,429.41**	**(20,729,986.69)**	**(20,159,531.28)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline												
Org: UT1OPS - Ecoline General Operations				**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**227,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	110,089.00	0.00	0.00	0.00	0.00	110,089.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**110,089.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,089.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0025	Mand Trans Out-Interest Payments	0.00	611,231.00	203,743.67	611,231.01	0.00	611,231.01	(0.01)	0.00	0.00	0.00	0.00
8O0030	Mand Trans Out-Principal Payments	0.00	1,045,038.00	348,345.67	1,045,037.01	0.00	1,045,037.01	0.99	0.00	0.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,656,269.00**	**552,089.34**	**1,656,268.02**	**0.00**	**1,656,268.02**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1OPS		**0.00**	**1,993,358.00**	**552,089.34**	**1,656,268.02**	**0.00**	**1,656,268.02**	**337,089.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline												
Org: UT1PLT - Ecoline Processing Plant				**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support												
717201	Prof Srv - Fac. Operation Srvs	0.00	393,138.00	289,886.29	289,886.29	0.00	289,886.29	103,251.71	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2,541.64	2,541.64	0.00	2,541.64	(2,541.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**393,138.00**	**292,427.93**	**292,427.93**	**0.00**	**292,427.93**	**100,710.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C6	Temporary Utility Consumption	0.00	0.00	50,734.53	50,734.53	0.00	50,734.53	(50,734.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**50,734.53**	**50,734.53**	**0.00**	**50,734.53**	**(50,734.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	23,805.62	23,805.62	0.00	23,805.62	(23,805.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**23,805.62**	**23,805.62**	**0.00**	**23,805.62**	**(23,805.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1PLT		**0.00**	**393,138.00**	**366,968.08**	**366,968.08**	**0.00**	**366,968.08**	**26,169.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline												
Org: UT1PPL - Ecoline Pipeline				**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support												
711101	Supplies - Admin & Office	0.00	0.00	1,735.00	1,735.00	0.00	1,735.00	(1,735.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	61,800.00	25,000.00	86,800.00	0.00	86,800.00	(25,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	165,089.00	0.00	0.00	0.00	0.00	165,089.00	0.00	0.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	34,404.18	178,327.78	0.00	178,327.78	(178,327.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**226,889.00**	**61,139.18**	**266,862.78**	**0.00**	**266,862.78**	**(39,973.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1PPL		**0.00**	**226,889.00**	**61,139.18**	**266,862.78**	**0.00**	**266,862.78**	**(39,973.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AT001 - Ecoline											
Org: UT1TRB - ECOLine Turbines			**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support											
717201 Prof Srv - Fac. Operation Srvs	0.00	306,086.00	63,208.30	124,966.12	0.00	124,966.12	181,119.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**306,086.00**	**63,208.30**	**124,966.12**	**0.00**	**124,966.12**	**181,119.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760016 Int Alloc-Refuse-Recycling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780016 Co-Gen Natural Gas	0.00	430,529.00	0.00	0.00	0.00	0.00	430,529.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**430,529.00**	**0.00**	**0.00**	**0.00**	**0.00**	**430,529.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1TRB	**0.00**	**736,615.00**	**63,208.30**	**124,966.12**	**0.00**	**124,966.12**	**611,648.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AT001	**0.00**	**3,350,000.00**	**1,043,404.90**	**2,415,065.00**	**0.00**	**2,415,065.00**	**934,935.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATCHR - Leawood Farm											
Org: UTADMN - Energy and Campus Development Admin			**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,498.35	6,498.35
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,498.35**	**6,498.35**
Total Org: UTADMN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,498.35**	**6,498.35**
Total Fund: 1ATCHR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,498.35**	**6,498.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATHHR - Highland House											
Org: UTADMN - Energy and Campus Development Admin			**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	203.01	203.01
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203.01**	**203.01**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,744.58	8,744.58
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,744.58**	**8,744.58**
Total Org: UTADMN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,967.59**	**8,967.59**
Total Fund: 1ATHHR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,967.59**	**8,967.59**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATMST - Janna House											
Org: UTADMN - Energy and Campus Development Admin			**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,619.47	5,619.47
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,619.47**	**5,619.47**
Total Org: UTADMN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,619.47**	**5,619.47**
Total Fund: 1ATMST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,619.47**	**5,619.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,889.00	3,889.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,889.00**	**3,889.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,889.00**	**3,889.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties												
Org: UTKING - Kingman Farm House				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,080.88	1,080.88	0.00	0.00
Subtotal Account Pool: 71		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**1,080.88**	**1,080.88**	**0.00**	**0.00**
Total Org: UTKING		**4,500.00**	**4,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**1,080.88**	**1,080.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties												
Org: UTLEAW - Leawood Orchard				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	4,800.00	4,800.00	0.00	1,289.96	0.00	1,289.96	3,510.04	1,290.98	1,290.98	866.84	866.84
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,725.71	1,725.71	34.50	34.50
71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,565.75	1,565.75
Subtotal Account Pool: 71		**4,800.00**	**4,800.00**	**0.00**	**1,289.96**	**0.00**	**1,289.96**	**3,510.04**	**3,016.69**	**3,016.69**	**2,467.09**	**2,467.09**
Total Org: UTLEAW		**4,800.00**	**4,800.00**	**0.00**	**1,289.96**	**0.00**	**1,289.96**	**3,510.04**	**3,016.69**	**3,016.69**	**2,467.09**	**2,467.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties												
Org: UTMAST - 256 Mast Road				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	11,400.00	11,400.00	2,500.42	7,049.82	0.00	7,049.82	4,350.18	0.00	0.00	3,266.89	3,266.89
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,108.11	1,108.11	1,442.34	1,442.34
Subtotal Account Pool: 71		**11,400.00**	**11,400.00**	**2,500.42**	**8,049.82**	**0.00**	**8,049.82**	**3,350.18**	**1,108.11**	**1,108.11**	**4,709.23**	**4,709.23**
Account Pool: 78 - Utilities												
780002	Non Co-Gen # 2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.71	209.71	496.27	496.27
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.64	39.64
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209.71**	**209.71**	**535.91**	**535.91**
Total Org: UTMAST		**11,400.00**	**11,400.00**	**2,500.42**	**8,049.82**	**0.00**	**8,049.82**	**3,350.18**	**1,317.82**	**1,317.82**	**5,245.14**	**5,245.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATRNT - Facilities Rental Properties												
Org: UTSTEV - Stevens House				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716	Maintenance and Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	7,200.00	7,200.00	2,496.67	8,129.79	0.00	8,129.79	(929.79)	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,334.83	4,334.83	0.00	0.00
Subtotal Account Pool: 71		**7,200.00**	**7,200.00**	**2,496.67**	**8,129.79**	**0.00**	**8,129.79**	**(929.79)**	**4,334.83**	**4,334.83**	**0.00**	**0.00**
Total Org: UTSTEV		**7,200.00**	**7,200.00**	**2,496.67**	**8,129.79**	**0.00**	**8,129.79**	**(929.79)**	**4,334.83**	**4,334.83**	**0.00**	**0.00**
Total Fund: 1ATRNT		**27,900.00**	**27,900.00**	**4,997.09**	**17,469.57**	**0.00**	**17,469.57**	**10,430.43**	**13,639.22**	**13,639.22**	**7,712.23**	**7,712.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UTDC03 - Small Projects Construction Team				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	49,760.00	52,300.33	4,408.43	52,300.28	0.00	52,300.28	0.05	49,759.99	49,759.99	47,790.20	47,790.20
617BHO	Operating Staff-Overtime	0.00	0.00	1,113.79	4,046.16	0.00	4,046.16	(4,046.16)	367.77	367.77	0.00	0.00
617F10	Operating Staff	70,866.72	72,662.40	9,195.52	61,502.91	0.00	61,502.91	11,159.49	68,702.06	68,702.06	72,151.84	72,151.84
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.74	933.74	1,055.75	1,055.75
61CBHO	Part Time - Overtime	0.00	0.00	451.85	15,040.30	0.00	15,040.30	(15,040.30)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	2.40	0.00	2.40	(2.40)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,208.17	24,208.17	30,162.60	30,162.60
61CPHX	Part Time Hourly	0.00	0.00	80,019.34	702,026.03	0.00	702,026.03	(702,026.03)	707,061.24	707,061.24	689,260.51	689,260.51
61DTHX	Full Time Temp - Hourly	0.00	0.00	5,582.50	5,582.50	0.00	5,582.50	(5,582.50)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,310.28	2,310.28	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.00	1,980.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,626.72**	**124,962.73**	**100,771.43**	**840,500.58**	**0.00**	**840,500.58**	**(715,537.85)**	**853,343.25**	**853,343.25**	**842,654.40**	**842,654.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	131.51	1,603.46	0.00	1,603.46	(1,603.46)	139.51	139.51	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	53,075.76	54,983.61	6,005.25	50,092.95	0.00	50,092.95	4,890.66	51,886.99	51,886.99	51,575.04	51,575.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6,721.62	58,970.21	0.00	58,970.21	(58,970.21)	61,505.16	61,505.16	60,541.85	60,541.85
65YT10	FT Temp Benefit Distr	0.00	0.00	468.93	468.93	0.00	468.93	(468.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**53,075.76**	**54,983.61**	**13,327.31**	**111,135.55**	**0.00**	**111,135.55**	**(56,151.94)**	**113,531.66**	**113,531.66**	**112,116.89**	**112,116.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team												
Org: UTDC03 - Small Projects Construction Team				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	654.95	8,497.27	0.00	8,497.27	(4,497.27)	5,884.94	5,884.94	4,777.82	4,777.82
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	0.00	0.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	325.15	2,885.16	0.00	2,885.16	(2,885.16)	2,677.04	2,677.04	1,674.26	1,674.26
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	1,381.73	1,381.73
711136	Supplies-Tools	0.00	0.00	0.00	3,767.11	0.00	3,767.11	(3,767.11)	13,985.84	13,985.84	26.88	26.88
713000	Printing & Copying-General	0.00	0.00	0.00	388.36	0.00	388.36	(388.36)	548.14	548.14	234.10	234.10
715000	Non-Cap Equip-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	373.50	1,629.95	0.00	1,629.95	(1,629.95)	1,074.80	1,074.80	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,787.80	6,787.80	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
716000	Maintenance & Repairs-General	600,000.00	641,082.00	53,775.72	402,799.38	20,806.13	423,605.51	217,476.49	327,409.37	327,409.37	253,655.77	253,655.77
716010	Direct Expenses	0.00	0.00	32,021.43	239,536.78	0.00	239,536.78	(239,536.78)	777,238.46	777,238.46	740,424.65	740,424.65
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.00	617.00	1,194.00	1,194.00
716027	Maint & Repairs-Vehicle-Gas-Oil	25,000.00	25,000.00	2,161.20	13,673.79	0.00	13,673.79	11,326.21	19,496.68	19,496.68	17,129.50	17,129.50
716087	Maint & Repair - Parts & Supplies	5,000.00	5,000.00	72.26	2,091.43	0.00	2,091.43	2,908.57	5,161.84	5,161.84	7,227.67	7,227.67
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	92.00
717200	Other Professional Services-General	500.00	500.00	107.36	371.43	0.00	371.43	128.57	512.50	512.50	625.00	625.00
717268	Oth Prof Ser- Physicians	0.00	0.00	0.00	0.00	0.00	0.00	0.00	322.00	322.00	60.00	60.00
718000	Telecom-General	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	186.60	186.60
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	298.94	3,269.84	0.00	3,269.84	(3,269.84)	3,179.78	3,179.78	4,671.11	4,671.11
718006	Telecom-Cellular Phones	0.00	0.00	164.51	2,661.95	0.00	2,661.95	(2,661.95)	3,302.15	3,302.15	2,272.15	2,272.15
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	73.10	73.10
718016	Telecom-Usage (Tolls)	0.00	0.00	15.35	220.11	0.00	220.11	(220.11)	224.13	224.13	341.53	341.53
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	586.36	0.00	586.36	(86.36)	794.60	794.60	96.00	96.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	40.00	40.00
719200	Employee Recruiting-General	0.00	0.00	0.00	64.58	0.00	64.58	(64.58)	316.24	316.24	1,012.62	1,012.62
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	860.00	0.00	860.00	(860.00)	2,266.96	2,266.96	1,149.00	1,149.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.00	387.00	0.00	0.00
Subtotal Account Pool: 71		**646,500.00**	**687,582.00**	**89,970.37**	**683,738.50**	**20,806.13**	**704,544.63**	**(16,962.63)**	**1,173,677.77**	**1,173,677.77**	**1,038,345.49**	**1,038,345.49**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,027.50	8,027.50	0.00	0.00
740040	Cap Equipment-Vehicles	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	15,392.20	15,392.20	33,127.96	33,127.96
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**23,419.70**	**23,419.70**	**33,127.96**	**33,127.96**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	(919,002.48)	(919,002.48)	(511,817.77)	(1,687,800.75)	0.00	(1,687,800.75)	768,798.27	(2,235,283.76)	(2,235,283.76)	(2,164,316.93)	(2,164,316.93)
Subtotal Account Pool: 76		**(919,002.48)**	**(919,002.48)**	**(511,817.77)**	**(1,687,800.75)**	**0.00**	**(1,687,800.75)**	**768,798.27**	**(2,235,283.76)**	**(2,235,283.76)**	**(2,164,316.93)**	**(2,164,316.93)**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	4,800.00	4,800.00	880.21	6,665.19	0.00	6,665.19	(1,865.19)	6,811.00	6,811.00	10,711.03	10,711.03
Subtotal Account Pool: 78		**4,800.00**	**4,800.00**	**880.21**	**6,665.19**	**0.00**	**6,665.19**	**(1,865.19)**	**6,811.00**	**6,811.00**	**10,711.03**	**10,711.03**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team											
Org: UTDC03 - Small Projects Construction Team			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,719.69	20,719.69	14,093.94	14,093.94
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,719.69**	**20,719.69**	**14,093.94**	**14,093.94**
Total Org: UTDC03	**1,000.00**	**48,325.86**	**(306,868.45)**	**(45,760.93)**	**20,806.13**	**(24,954.80)**	**73,280.66**	**(43,780.69)**	**(43,780.69)**	**(113,267.22)**	**(113,267.22)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.74	16.74
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	2,160.00	1,478.76	1,478.76
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.00**	**2,160.00**	**1,495.50**	**1,495.50**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181.44	181.44	125.63	125.63
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**181.44**	**181.44**	**125.63**	**125.63**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,341.44**	**2,341.44**	**1,621.13**	**1,621.13**
Total Fund: 1ATSPC	**1,000.00**	**48,325.86**	**(306,868.45)**	**(45,760.93)**	**20,806.13**	**(24,954.80)**	**73,280.66**	**(41,439.25)**	**(41,439.25)**	**(111,646.09)**	**(111,646.09)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTOW - Telecommunication Towers											
Org: UTADMN - Energy and Campus Development Admin			**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support											
717212 Oth Prof Ser-Property Management	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTADMN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATTOW - Telecommunication Towers											
Org: UTTTOW - Telecommunicaton Towers			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716012 Maint & Repairs-Painting	0.00	0.00	0.00	0.00	3,060.00	3,060.00	(3,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**3,060.00**	**3,060.00**	**(3,060.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	40,000.00	55,000.00	0.00	55,000.00	(55,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**40,000.00**	**55,000.00**	**0.00**	**55,000.00**	**(55,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTTOW	**0.00**	**0.00**	**40,000.00**	**55,000.00**	**3,060.00**	**58,060.00**	**(58,060.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATTOW	**0.00**	**0.00**	**40,000.00**	**55,000.00**	**3,060.00**	**58,060.00**	**(58,060.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DTCIP - Durham Capital Improvement Projects												
Org: UTMS13 - Water & Sewer Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 78 - Utilities												
780Z35	Other Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,627.42	357,627.42	0.00	0.00
780Z40	Other Utilities-Sewer	460,078.00	460,078.00	(11,714.39)	295,718.80	0.00	295,718.80	164,359.20	81,830.19	81,830.19	0.00	0.00
Subtotal Account Pool: 78		**460,078.00**	**460,078.00**	**(11,714.39)**	**295,718.80**	**0.00**	**295,718.80**	**164,359.20**	**439,457.61**	**439,457.61**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	11,714.39	11,714.39	0.00	11,714.39	(11,714.39)	12,508.00	12,508.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**11,714.39**	**11,714.39**	**0.00**	**11,714.39**	**(11,714.39)**	**12,508.00**	**12,508.00**	**0.00**	**0.00**
Total Org: UTMS13		**460,078.00**	**460,078.00**	**0.00**	**307,433.19**	**0.00**	**307,433.19**	**152,644.81**	**451,965.61**	**451,965.61**	**0.00**	**0.00**
Total Fund: 1DTCIP		**460,078.00**	**460,078.00**	**0.00**	**307,433.19**	**0.00**	**307,433.19**	**152,644.81**	**451,965.61**	**451,965.61**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DTECD - ECD Designated											
Org: UTADMN - Energy and Campus Development Admin			**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	411.25	0.00	411.25	(411.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**411.25**	**0.00**	**411.25**	**(411.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTADMN	**0.00**	**0.00**	**0.00**	**411.25**	**0.00**	**411.25**	**(411.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DTECD	**0.00**	**0.00**	**0.00**	**411.25**	**0.00**	**411.25**	**(411.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DTFCM - Energy Forward Capacity Mkt												
Org: UTEM10 - Energy & Utility Management				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,289.50	21,289.50	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60,367.52	0.00	60,367.52	(60,367.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**60,367.52**	**0.00**	**60,367.52**	**(60,367.52)**	**21,289.50**	**21,289.50**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,370.39	162,370.39	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,050.00	16,050.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**178,420.39**	**178,420.39**	**0.00**	**0.00**
Total Org: UTEM10		**250,000.00**	**250,000.00**	**0.00**	**60,367.52**	**0.00**	**60,367.52**	**189,632.48**	**199,709.89**	**199,709.89**	**0.00**	**0.00**
Total Fund: 1DTFCM		**250,000.00**	**250,000.00**	**0.00**	**60,367.52**	**0.00**	**60,367.52**	**189,632.48**	**199,709.89**	**199,709.89**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTARP1 - Campus Planning				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,376.67	204,376.67
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	2.25
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,752.25	4,752.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.66	166.66
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**209,447.83**	**209,447.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,881.92	87,881.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,894.52**	**87,894.52**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.45	282.45
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,137.99	2,137.99
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.95	79.95
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.01	369.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,988.43	1,988.43
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.57	347.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(381.78)	0.00	982.27	376.27
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	754.90	754.90
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(381.78)**	**0.00**	**8,087.57**	**7,481.57**
Total Org: UTARP1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(381.78)**	**0.00**	**305,429.92**	**304,823.92**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	779,617.91	779,617.91
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,880.32	96,880.32
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.94	2,105.94
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.64	55.64
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,232.00	6,232.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.66	250.66
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,418.50	22,418.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**907,560.97**	**907,560.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	376,894.32	376,894.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,609.24	2,609.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**379,503.56**	**379,503.56**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	407.56	407.56
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.79	1,311.79
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,067.50	1,067.50
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,998.95	7,998.95
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.99	109.99
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.68	582.68
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,037.73	7,037.73
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,298.00	1,298.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,918.00	1,918.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,450.33	5,450.33
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	392.00	392.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.26	2,965.26
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,400.89	10,400.89
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,412.02	3,412.02
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,289.15	1,289.15
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	815.71	815.71
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.25	164.25
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,377.50	1,377.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.13	862.13
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.00	714.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49,575.44**	**49,575.44**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,365.00	18,365.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,365.00**	**18,365.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(879,710.00)	(879,710.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(879,710.00)**	**(879,710.00)**
Total Org: UTDC01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**475,294.97**	**475,294.97**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,177,248.00)	(7,177,248.00)
760122	Facilities Offset-Business Affairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(345,152.00)	(345,152.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,522,400.00)**	**(7,522,400.00)**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,772,400.00	7,772,400.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,772,400.00**	**7,772,400.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTEM12 - HVAC & BAS Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,520.30	194,520.30
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,108.21	2,108.21
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,417.00	7,417.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,267.50	1,267.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,556.73	9,556.73
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.20	13.20
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214,882.94**	**214,882.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,643.74	83,643.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710.27	1,710.27
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,354.01**	**85,354.01**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.00	177.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,092.64	2,092.64
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	617.29	617.29
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.44	996.44
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,544.92	7,544.92
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	361.00	361.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.00)	(125.00)
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,501.63	52,501.63
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,912.20	2,912.20
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,801.80	4,801.80
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,798.61	21,798.61
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,967.36	2,967.36
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,399.00	47,399.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.53	164.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,430.07	7,430.07
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005.47	2,005.47
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	604.60	604.60
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,950.00	3,950.00
71C615	Insurance-Vehicle	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,288.00	3,288.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**161,847.56**	**161,847.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117,900.00	117,900.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,900.00**	**117,900.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,806.67)	(18,806.67)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,806.67)**	**(18,806.67)**
Total Org: UTEM12		**0.00**	**0.00**	**(136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**561,177.84**	**561,177.84**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTMS13 - Water & Sewer Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,696.70	131,696.70
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,334.36	2,334.36
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,442.00	7,442.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,227.54	15,227.54
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.30	148.30
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156,848.90**	**156,848.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,629.56	56,629.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,112.82	2,112.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,742.38**	**58,742.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.80	118.80
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,109.12	3,109.12
711105	Safety Shoes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.99	98.99
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.22	1,380.22
711136	Supplies-Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.47	10.47
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,105.58	2,105.58
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.07	88.07
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,091.35	28,091.35
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,532.47	49,532.47
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,626.89	4,626.89
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142,034.27	146,961.86
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,947.89	4,973.39
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.77	185.77
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.56	1,000.56
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.11	585.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.00	332.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.00	730.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**235,977.56**	**243,930.65**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,441.40)	(3,441.40)
760014	Int Alloc-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,222.05)	(15,222.05)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,663.45)**	**(18,663.45)**
Account Pool: 78 - Utilities												
780Z35	Other Utilities-Water	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165,118.32	165,118.32
780Z40	Other Utilities-Sewer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840,799.70	840,799.70
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,005,918.02**	**1,005,918.02**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,107.84	27,107.84
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,107.84**	**27,107.84**
Total Org: UTMS13		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,465,931.25**	**1,473,884.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP021 - Maintenance Contracts				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.45	29.45
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	464,118.34	464,118.34
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,984.48	6,984.48
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814,735.00	814,735.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95.00)	(95.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,075.89	20,075.89
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.00	341.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,306,284.16**	**1,306,284.16**
Account Pool: 76 - F&A and Internal Allocations												
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,151.36)	(13,151.36)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,151.36)**	**(13,151.36)**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,967.81	285,967.81
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357,977.00	357,977.00
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,247.98	155,247.98
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137,186.49	137,186.49
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**936,379.28**	**936,379.28**
Total Org: UTP021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,229,512.08**	**2,229,512.08**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTP037 - Energy Production				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.96	96.96
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.83	367.83
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.50	494.50
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,981.02	30,981.02
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,232.90	51,232.90
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,876.13	43,876.13
717201	Prof Srv - Fac. Operation Srvs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,645,832.00	1,615,987.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,206.04	8,206.04
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,896.44	8,896.44
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.50	480.50
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444.12	444.12
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,790,923.44**	**1,761,078.44**
Account Pool: 76 - F&A and Internal Allocations												
760004	Int Alloc-Maintenance-PPOM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.25	53.25
760012	Int Alloc-Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47,914.39)	(47,914.39)
760013	Int Alloc-Steam-Oil-Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(132,302.55)	(132,302.55)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(180,163.69)**	**(180,163.69)**
Account Pool: 78 - Utilities												
780001	Co-Gen # 2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778,929.48	778,929.48
780002	Non Co-Gen # 2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,664.99	351,664.99
780005	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
780010	Heating Fuels-#6 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894,761.16	894,761.16
780015	Heating Fuels-Natural gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(440,575.00)	(440,575.00)
780016	Co-Gen Natural Gas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,149,175.38	6,149,175.38
780017	NON co-gen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,635,427.23	1,635,427.23
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,051.06	146,051.06
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76,459.62)	(76,459.62)
780104	Electricity Non Co-Gen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,532,712.65	3,532,712.65
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,971,687.33**	**12,971,687.33**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,173,051.75	1,173,051.75
8O1024	NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446,488.58	446,488.58
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	394,544.13	394,544.13
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,014,084.46**	**2,014,084.46**
Total Org: UTP037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,596,531.54**	**16,566,686.54**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: UTTTOW - Telecommunicaton Towers				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716010	Direct Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.97	2,738.97
71C500	Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,739.97**	**2,739.97**
Account Pool: 7Z - Transfers Out												
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTTTOW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,739.97**	**2,739.97**
Total Fund: 1UT000		**0.00**	**0.00**	**(136.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(381.78)**	**0.00**	**21,886,617.57**	**21,864,119.66**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UT1PAV - Appointment Variance Pool				**Org Mgr: Boyle, Tracy**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1PAV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UT1PCI - Continuing Increase Pool			**Org Mgr: Boyle, Tracy**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	80,606.90	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
617F10 Operating Staff	40,695.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**121,302.72**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	53,373.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**53,373.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1PCI	**174,675.92**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UT1PPB - HR Budget Control				**Org Mgr: Boyle, Tracy**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(2,903.84)	0.00	0.00	0.00	0.00	(2,903.84)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	2,903.84	0.00	0.00	0.00	0.00	2,903.84	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1PPB		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UT1PPL - Ecoline Pipeline			**Org Mgr: Boyle, Tracy**								
Account Pool: 71 - Support											
711101 Supplies - Admin & Office	0.00	0.00	(1,735.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(1,735.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UT1PPL	**0.00**	**0.00**	**(1,735.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UT1RCM - Energy Campus Development RCM				**Org Mgr: Boyle, Tracy**								
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	(15,091,890.00)	(16,291,890.00)	(1,344,971.00)	(16,141,950.34)	0.00	(16,141,950.34)	(149,939.66)	(13,298,074.00)	(13,298,074.00)	0.00	0.00
760122	Facilities Offset-Business Affairs	(9,060,512.00)	(9,060,512.00)	(297,831.77)	(8,603,300.77)	0.00	(8,603,300.77)	(457,211.23)	(8,208,304.00)	(8,208,304.00)	0.00	0.00
Subtotal Account Pool: 76		**(24,152,402.00)**	**(25,352,402.00)**	**(1,642,802.77)**	**(24,745,251.11)**	**0.00**	**(24,745,251.11)**	**(607,150.89)**	**(21,506,378.00)**	**(21,506,378.00)**	**0.00**	**0.00**
Total Org: UT1RCM		**(24,152,402.00)**	**(25,352,402.00)**	**(1,642,802.77)**	**(24,745,251.11)**	**0.00**	**(24,745,251.11)**	**(607,150.89)**	**(21,506,378.00)**	**(21,506,378.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTADMN - Energy and Campus Development Admin				**Org Mgr: Boyle, Tracy**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,086.18	0.00	7,086.18	(7,086.18)	0.00	0.00	0.00	0.00
615F10	PAT	280,720.00	292,350.82	24,221.05	287,350.64	0.00	287,350.64	5,000.18	274,371.79	274,371.79	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	300.00	0.00	61.49	0.00	61.49	238.51	0.00	0.00	0.00	0.00
617F10	Operating Staff	74,541.60	78,869.79	9,853.77	77,314.17	0.00	77,314.17	1,555.62	81,336.86	81,336.86	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**355,561.60**	**379,520.61**	**34,074.82**	**371,812.48**	**0.00**	**371,812.48**	**7,708.13**	**355,708.65**	**355,708.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.16	0.00	5.16	(5.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	156,315.10	163,337.07	15,049.39	160,508.92	0.00	160,508.92	2,828.15	155,803.41	155,803.41	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**156,340.10**	**163,362.07**	**15,049.39**	**160,514.08**	**0.00**	**160,514.08**	**2,847.99**	**155,803.41**	**155,803.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	750.00	500.00	0.00	203.58	0.00	203.58	296.42	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,000.00	2,000.00	0.00	711.00	0.00	711.00	1,289.00	1,943.84	1,943.84	0.00	0.00
710300	Conference Registration Fees	1,000.00	1,150.00	0.00	333.15	0.00	333.15	816.85	1,015.00	1,015.00	0.00	0.00
711101	Supplies - Admin & Office	1,750.00	1,700.00	555.55	1,772.27	0.00	1,772.27	(72.27)	98.45	98.45	0.00	0.00
713000	Printing & Copying-General	750.00	500.00	0.00	0.00	0.00	0.00	500.00	32.50	32.50	0.00	0.00
714000	Postage-General	2,000.00	1,250.00	54.74	929.32	0.00	929.32	320.68	744.88	744.88	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	8,000.00	8,000.00	0.00	5,943.55	0.00	5,943.55	2,056.45	7,161.50	7,161.50	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	500.00	500.00	0.00	0.00	0.00	0.00	500.00	4,152.28	4,152.28	0.00	0.00
716000	Maintenance & Repairs-General	1,250.00	750.00	0.00	540.00	0.00	540.00	210.00	455.50	455.50	0.00	0.00
716010	Direct Expenses	0.00	750.00	0.00	0.00	0.00	0.00	750.00	6,191.75	6,191.75	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	750.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	6,000.00	6,000.00	646.13	7,438.54	0.00	7,438.54	(1,438.54)	4,985.17	4,985.17	0.00	0.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	5,120.00	0.00	5,120.00	(120.00)	5,000.00	5,000.00	0.00	0.00
717200	Other Professional Services-General	3,750.00	39,000.00	5,767.93	46,019.04	0.00	46,019.04	(7,019.04)	175.00	175.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	7,500.00	7,500.00	356.74	4,264.71	0.00	4,264.71	3,235.29	3,519.09	3,519.09	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	46.98	749.30	0.00	749.30	(749.30)	735.76	735.76	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	25.00	25.00	0.00	25.00	(25.00)	2,527.69	2,527.69	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.82	47.94	0.00	47.94	(47.94)	50.33	50.33	0.00	0.00
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	71.50	1,511.35	0.00	1,511.35	1,488.65	2,573.14	2,573.14	0.00	0.00
719100	Membership Dues & Fees	1,000.00	750.00	0.00	765.60	0.00	765.60	(15.60)	716.40	716.40	0.00	0.00
719125	Licenses/Professional Fees	200.00	200.00	0.00	0.00	0.00	0.00	200.00	102.99	102.99	0.00	0.00
719200	Employee Recruiting-General	1,250.00	750.00	0.00	252.44	0.00	252.44	497.56	1,194.84	1,194.84	0.00	0.00
719Z10	Other Employee Support-Prof Develop	2,000.00	2,750.00	0.00	2,278.00	0.00	2,278.00	472.00	1,097.00	1,097.00	0.00	0.00
Subtotal Account Pool: 71		**48,950.00**	**82,550.00**	**7,526.39**	**78,904.79**	**0.00**	**78,904.79**	**3,645.21**	**44,473.11**	**44,473.11**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,294.50	0.00	5,294.50	(5,294.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,294.50**	**0.00**	**5,294.50**	**(5,294.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UTADMN - Energy and Campus Development Admin			**Org Mgr: Boyle, Tracy**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	25,000.00	0.00	0.00	24,000.00	0.00	24,000.00	(24,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**25,000.00**	**0.00**	**0.00**	**24,000.00**	**0.00**	**24,000.00**	**(24,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTADMN	**585,851.70**	**655,432.68**	**56,650.60**	**640,525.85**	**0.00**	**640,525.85**	**14,906.83**	**555,985.17**	**555,985.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTARP1 - Campus Planning				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	363,840.00	390,918.04	31,760.90	384,186.76	0.00	384,186.76	6,731.28	341,870.48	341,870.48	0.00	0.00
61JBHX	Casual - Hourly	0.00	5,000.00	0.00	2,353.50	0.00	2,353.50	2,646.50	841.50	841.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,000.00	1,500.00	8.50	826.20	0.00	826.20	673.80	534.60	534.60	0.00	0.00
Subtotal Account Pool: 61		**365,840.00**	**397,418.04**	**31,769.40**	**387,366.46**	**0.00**	**387,366.46**	**10,051.58**	**343,246.58**	**343,246.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	250.00	0.00	197.69	0.00	197.69	52.31	70.69	70.69	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	160,089.60	172,003.94	14,032.51	169,099.59	0.00	169,099.59	2,904.35	149,742.00	149,742.00	0.00	0.00
Subtotal Account Pool: 65		**160,089.60**	**172,253.94**	**14,032.51**	**169,297.28**	**0.00**	**169,297.28**	**2,956.66**	**149,812.69**	**149,812.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	250.00	250.00	0.00	383.38	0.00	383.38	(133.38)	271.38	271.38	0.00	0.00
710100	Out-of-State Travel	2,000.00	2,500.00	328.59	2,638.66	0.00	2,638.66	(138.66)	2,756.93	2,756.93	0.00	0.00
710300	Conference Registration Fees	1,500.00	1,000.00	0.00	1,130.00	0.00	1,130.00	(130.00)	814.00	814.00	0.00	0.00
711101	Supplies - Admin & Office	1,500.00	1,725.00	637.41	1,589.78	0.00	1,589.78	135.22	1,754.07	1,754.07	0.00	0.00
711136	Supplies-Tools	1,000.00	700.00	2.97	2.97	0.00	2.97	697.03	650.13	650.13	0.00	0.00
713000	Printing & Copying-General	150.00	200.00	0.00	75.00	0.00	75.00	125.00	97.50	97.50	0.00	0.00
714000	Postage-General	0.00	25.00	0.00	1.56	0.00	1.56	23.44	17.41	17.41	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	3,584.00	3,584.00	0.00	0.00
716010	Direct Expenses	1,500.00	1,500.00	19.18	242.64	0.00	242.64	1,257.36	320.08	320.08	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	3,000.00	2,500.00	0.00	1,142.38	0.00	1,142.38	1,357.62	1,205.39	1,205.39	0.00	0.00
716087	Maint & Repair - Parts & Supplies	1,000.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	521.40	521.40	0.00	0.00
716120	Rentals-Property or Room	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	11,000.00	15,000.00	750.00	12,491.65	0.00	12,491.65	2,508.35	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	4,500.00	4,600.00	375.53	4,506.36	0.00	4,506.36	93.64	3,527.33	3,527.33	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	31.46	365.19	0.00	365.19	(365.19)	450.82	450.82	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1.17	13.70	0.00	13.70	(13.70)	39.10	39.10	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	33.23	393.84	0.00	393.84	(393.84)	378.56	378.56	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,200.00	1,200.00	(227.46)	377.49	0.00	377.49	822.51	899.08	517.30	0.00	0.00
719100	Membership Dues & Fees	1,200.00	1,200.00	0.00	931.00	0.00	931.00	269.00	892.95	892.95	0.00	0.00
719125	Licenses/Professional Fees	100.00	100.00	0.00	0.00	0.00	0.00	100.00	19.95	19.95	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,200.00	1,200.00	40.00	335.00	0.00	335.00	865.00	740.00	740.00	0.00	0.00
Subtotal Account Pool: 71		**31,100.00**	**35,200.00**	**1,992.08**	**28,220.60**	**0.00**	**28,220.60**	**6,979.40**	**18,940.08**	**18,558.30**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	8,900.00	0.00	729.50	0.00	729.50	8,170.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**8,900.00**	**0.00**	**729.50**	**0.00**	**729.50**	**8,170.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760001	Int Alloc-Admin Serv Charge	(5,000.00)	0.00	(425.50)	(3,291.50)	0.00	(3,291.50)	3,291.50	(4,450.88)	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	(4,450.88)	0.00	0.00
Subtotal Account Pool: 76		**(5,000.00)**	**(5,000.00)**	**(425.50)**	**(3,291.50)**	**0.00**	**(3,291.50)**	**(1,708.50)**	**(4,450.88)**	**(4,450.88)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	16,100.00	0.00	16,100.00	0.00	16,100.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,000.00**	**19,100.00**	**0.00**	**19,100.00**	**0.00**	**19,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTARP1		**555,029.60**	**627,871.98**	**47,368.49**	**601,422.34**	**0.00**	**601,422.34**	**26,449.64**	**507,548.47**	**507,166.69**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	806,080.00	843,771.56	75,546.96	859,601.45	0.00	859,601.45	(15,829.89)	811,626.02	811,626.02	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	2,900.00	368.35	2,863.44	0.00	2,863.44	36.56	256.37	256.37	0.00	0.00
617F10	Operating Staff	115,299.36	121,187.52	15,329.28	122,983.36	0.00	122,983.36	(1,795.84)	114,748.01	114,748.01	0.00	0.00
617PLG	Operating Staff-Longevity	2,900.00	0.00	0.00	0.00	0.00	0.00	0.00	1,869.19	1,869.19	0.00	0.00
61CBHO	Part Time - Overtime	0.00	500.00	0.00	279.25	0.00	279.25	220.75	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.75	0.00	0.75	(0.75)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,210.00	2,210.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	500.00	0.00	0.00	0.00	0.00	0.00	0.00	491.47	491.47	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38	0.00	0.00
61CPHX	Part Time Hourly	31,300.00	31,300.00	0.00	25,631.28	0.00	25,631.28	5,668.72	47,605.97	47,605.97	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.11	45.11	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	2,731.50	5,587.50	0.00	5,587.50	(5,587.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	5,000.00	5,000.00	0.00	3,310.00	0.00	3,310.00	1,690.00	2,230.00	2,230.00	0.00	0.00
61SNWS	College Work Study	3,000.00	3,000.00	0.00	936.00	0.00	936.00	2,064.00	986.00	986.00	0.00	0.00
Subtotal Account Pool: 61		**966,079.36**	**1,009,659.08**	**93,976.09**	**1,021,223.03**	**0.00**	**1,021,223.03**	**(11,563.95)**	**982,069.52**	**982,069.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	150.00	260.39	733.43	0.00	733.43	(583.43)	17.29	17.29	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	405,406.92	424,581.99	40,140.81	432,492.92	0.00	432,492.92	(7,910.93)	405,758.39	405,758.39	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3,035.25	3,035.25	0.00	2,153.00	0.00	2,153.00	882.25	4,382.94	4,382.94	0.00	0.00
Subtotal Account Pool: 65		**408,442.17**	**427,767.24**	**40,401.20**	**435,379.35**	**0.00**	**435,379.35**	**(7,612.11)**	**410,158.62**	**410,158.62**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	1,750.00	0.00	564.45	0.00	564.45	1,185.55	21.83	21.83	0.00	0.00
710100	Out-of-State Travel	3,000.00	3,000.00	700.25	3,251.08	0.00	3,251.08	(251.08)	3,334.73	3,334.73	0.00	0.00
710300	Conference Registration Fees	500.00	750.00	0.00	570.00	0.00	570.00	180.00	30.00	30.00	0.00	0.00
711100	Supplies-General	50.00	50.00	0.00	0.00	0.00	0.00	50.00	25.96	25.96	0.00	0.00
711101	Supplies - Admin & Office	10,000.00	10,000.00	792.93	6,725.35	0.00	6,725.35	3,274.65	9,133.47	9,133.47	0.00	0.00
711105	Safety Shoes	100.00	100.00	0.00	204.98	0.00	204.98	(104.98)	157.48	157.48	0.00	0.00
711106	Supplies-Uniforms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.27	23.27	0.00	0.00
713000	Printing & Copying-General	650.00	500.00	0.00	415.45	0.00	415.45	84.55	344.70	344.70	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716010	Direct Expenses	1,000.00	500.00	28.93	28.93	0.00	28.93	471.07	102.00	102.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	9,000.00	9,000.00	205.41	8,657.08	0.00	8,657.08	342.92	7,095.35	7,095.35	0.00	0.00
716087	Maint & Repair - Parts & Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	16,000.00	16,000.00	695.90	8,470.76	0.00	8,470.76	7,529.24	10,455.09	10,455.09	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	317.72	3,782.87	0.00	3,782.87	(3,782.87)	4,381.90	4,381.90	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	50.00	50.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	70.78	711.62	0.00	711.62	(711.62)	961.35	961.35	0.00	0.00
719000	Business Meals-Meetings-Non Travel	300.00	3,000.00	0.00	2,046.05	0.00	2,046.05	953.95	415.72	415.72	0.00	0.00
719100	Membership Dues & Fees	1,200.00	1,200.00	787.50	1,262.45	0.00	1,262.45	(62.45)	940.50	940.50	0.00	0.00
719125	Licenses/Professional Fees	250.00	250.00	80.00	80.00	0.00	80.00	170.00	179.00	179.00	0.00	0.00
719200	Employee Recruiting-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	395.00	395.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	50,000.00	50,000.00	0.00	779.00	0.00	779.00	49,221.00	1,856.28	1,856.28	0.00	0.00
Subtotal Account Pool: 71		**94,550.00**	**96,600.00**	**3,679.42**	**37,650.07**	**0.00**	**37,650.07**	**58,949.93**	**39,903.63**	**39,903.63**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UTDC01 - Facilities Design/Construction			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740040 Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,153.00	23,153.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,153.00**	**23,153.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	(850,000.00)	(850,000.00)	65,829.00	(692,028.53)	0.00	(692,028.53)	(157,971.47)	(825,000.00)	(825,000.00)	0.00	0.00
Subtotal Account Pool: 76	**(850,000.00)**	**(850,000.00)**	**65,829.00**	**(692,028.53)**	**0.00**	**(692,028.53)**	**(157,971.47)**	**(825,000.00)**	**(825,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73,908.32	73,908.32	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,908.32**	**73,908.32**	**0.00**	**0.00**
Total Org: UTDC01	**619,071.53**	**684,026.32**	**203,885.71**	**802,223.92**	**0.00**	**802,223.92**	**(118,197.60)**	**704,193.09**	**704,193.09**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UTDC03 - Small Projects Construction Team			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC03	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719100	Membership Dues & Fees	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,017.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	(8,615,025.00)	(8,615,025.00)	(717,919.00)	(8,615,025.00)	0.00	(8,615,025.00)	0.00	(7,882,741.00)	(7,882,741.00)	0.00	0.00
760122	Facilities Offset-Business Affairs	(407,375.00)	(407,375.00)	(33,948.00)	(407,375.00)	0.00	(407,375.00)	0.00	(389,659.00)	(389,659.00)	0.00	0.00
Subtotal Account Pool: 76		**(9,022,400.00)**	**(9,022,400.00)**	**(751,867.00)**	**(9,022,400.00)**	**0.00**	**(9,022,400.00)**	**0.00**	**(8,272,400.00)**	**(8,272,400.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	9,272,400.00	9,272,400.00	0.00	9,272,400.00	0.00	9,272,400.00	0.00	8,522,400.00	8,522,400.00	0.00	0.00
Subtotal Account Pool: 7Z		**9,272,400.00**	**9,272,400.00**	**0.00**	**9,272,400.00**	**0.00**	**9,272,400.00**	**0.00**	**8,522,400.00**	**8,522,400.00**	**0.00**	**0.00**
Total Org: UTDC04		**250,000.00**	**250,000.00**	**(752,884.50)**	**250,000.00**	**0.00**	**250,000.00**	**0.00**	**250,000.00**	**250,000.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTEM10 - Energy & Utility Management				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	141,940.00	149,050.35	12,563.61	149,050.37	0.00	149,050.37	(0.02)	141,940.29	141,940.29	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	4,000.00	442.09	3,697.54	0.00	3,697.54	302.46	544.68	544.68	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	11,200.00	1,767.53	13,577.34	0.00	13,577.34	(2,377.34)	1,541.43	1,541.43	0.00	0.00
617F10	Operating Staff	229,516.31	239,742.66	26,194.68	234,796.18	0.00	234,796.18	4,946.48	174,213.99	174,213.99	0.00	0.00
617PLG	Operating Staff-Longevity	11,200.00	0.00	0.00	0.00	0.00	0.00	0.00	9,192.90	9,192.90	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	400.00	400.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	3,807.09	3,807.09	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	915.00	0.00	915.00	(915.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**387,156.31**	**404,493.01**	**40,967.91**	**402,036.43**	**0.00**	**402,036.43**	**2,456.58**	**331,640.38**	**331,640.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	1,319.00	185.61	1,527.94	0.00	1,527.94	(208.94)	134.21	134.21	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	163,440.78	171,068.92	17,107.55	168,946.40	0.00	168,946.40	2,122.52	138,478.09	138,478.09	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,319.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.55	1,125.55	0.00	0.00
Subtotal Account Pool: 65		**164,759.78**	**172,387.92**	**17,293.16**	**170,474.34**	**0.00**	**170,474.34**	**1,913.58**	**139,737.85**	**139,737.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.55	55.55	0.00	0.00
710100	Out-of-State Travel	1,500.00	1,500.00	0.00	1,043.03	0.00	1,043.03	456.97	1,321.24	1,321.24	0.00	0.00
711101	Supplies - Admin & Office	2,500.00	3,000.00	348.77	2,431.59	0.00	2,431.59	568.41	2,864.52	2,864.52	0.00	0.00
711105	Safety Shoes	125.00	125.00	0.00	350.99	0.00	350.99	(225.99)	108.00	108.00	0.00	0.00
711106	Supplies-Uniforms	1,500.00	2,000.00	0.00	3,373.00	0.00	3,373.00	(1,373.00)	1,988.03	1,988.03	0.00	0.00
711136	Supplies-Tools	10,000.00	10,000.00	502.81	9,073.05	0.00	9,073.05	926.95	7,569.97	7,569.97	0.00	0.00
713000	Printing & Copying-General	1,000.00	750.00	0.00	35.00	0.00	35.00	715.00	367.40	367.40	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	1,500.00	0.00	552.26	0.00	552.26	947.74	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,299.00	2,299.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	195.00	8,895.00	0.00	8,895.00	(3,895.00)	0.00	0.00	0.00	0.00
716010	Direct Expenses	20,000.00	5,000.00	2,339.35	5,275.53	0.00	5,275.53	(275.53)	22,228.43	22,228.43	0.00	0.00
716018	Maint Agreem- Baseline & Supp	7,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	440.00	440.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	15,000.00	15,000.00	1,314.83	14,427.06	0.00	14,427.06	572.94	13,032.04	13,032.04	0.00	0.00
716087	Maint & Repair - Parts & Supplies	20,000.00	42,500.00	4,236.74	46,705.08	0.00	46,705.08	(4,205.08)	26,309.43	26,309.43	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	725.00	725.00	851.00	851.00	0.00	851.00	(126.00)	241.50	241.50	0.00	0.00
718000	Telecom-General	4,500.00	5,250.00	0.00	0.00	0.00	0.00	5,250.00	40.90	40.90	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	388.98	4,157.74	0.00	4,157.74	(4,157.74)	2,190.03	2,190.03	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	178.53	1,866.49	0.00	1,866.49	(1,866.49)	2,151.94	2,151.94	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	541.25	541.25	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.05	89.49	0.00	89.49	(89.49)	73.38	73.38	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	200.00	200.00	0.00	710.00	0.00	710.00	(510.00)	165.00	165.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	785.00	0.00	785.00	(785.00)	280.00	280.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	1,500.00	1,500.00	0.00	1,350.00	0.00	1,350.00	150.00	1,443.78	1,443.78	0.00	0.00
Subtotal Account Pool: 71		**91,050.00**	**95,550.00**	**10,367.06**	**102,093.31**	**0.00**	**102,093.31**	**(6,543.31)**	**85,711.39**	**85,711.39**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTEM10 - Energy & Utility Management				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(76.87)	(76.87)	0.00	0.00
760001	Int Alloc-Admin Serv Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.87)**	**(112.87)**	**0.00**	**0.00**
Total Org: UTEM10		**642,966.09**	**672,430.93**	**68,628.13**	**674,604.08**	**0.00**	**674,604.08**	**(2,173.15)**	**556,976.75**	**556,976.75**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTEM12 - HVAC & BAS Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	7,000.00	529.43	5,322.36	0.00	5,322.36	1,677.64	791.76	791.76	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	2,750.00	428.64	3,077.78	0.00	3,077.78	(327.78)	260.84	260.84	0.00	0.00
617F10	Operating Staff	181,415.12	189,377.12	23,000.29	187,507.31	0.00	187,507.31	1,869.81	176,484.92	176,484.92	0.00	0.00
617PLG	Operating Staff-Longevity	2,750.00	0.00	0.00	0.00	0.00	0.00	0.00	1,917.42	1,917.42	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,032.00	2,032.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,830.16	6,830.16	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**193,665.12**	**201,627.12**	**23,958.36**	**195,907.45**	**0.00**	**195,907.45**	**5,719.67**	**188,317.10**	**188,317.10**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	1,029.00	80.48	705.59	0.00	705.59	323.41	78.07	78.07	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	79,822.66	83,325.93	10,148.87	82,532.06	0.00	82,532.06	793.87	77,301.76	77,301.76	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,029.00	0.00	0.00	0.00	0.00	0.00	0.00	905.40	905.40	0.00	0.00
Subtotal Account Pool: 65		**80,851.66**	**84,354.93**	**10,229.35**	**83,237.65**	**0.00**	**83,237.65**	**1,117.28**	**78,285.23**	**78,285.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	250.00	250.00	0.00	220.10	0.00	220.10	29.90	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	300.00	300.00	0.00	0.00	0.00	0.00	300.00	60.00	60.00	0.00	0.00
711105	Safety Shoes	0.00	0.00	0.00	228.00	0.00	228.00	(228.00)	0.00	0.00	0.00	0.00
711106	Supplies-Uniforms	750.00	3,000.00	295.03	3,167.47	0.00	3,167.47	(167.47)	710.32	710.32	0.00	0.00
711136	Supplies-Tools	7,500.00	7,500.00	84.75	2,369.56	0.00	2,369.56	5,130.44	6,891.00	6,891.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	20,861.66	27,985.00	26,396.00	54,381.00	(54,381.00)	0.00	0.00	0.00	0.00
716010	Direct Expenses	40,000.00	60,000.00	9,007.30	53,238.51	0.00	53,238.51	6,761.49	57,656.03	57,656.03	0.00	0.00
716018	Maint Agreem- Baseline & Supp	5,000.00	8,849.00	4,140.00	14,252.98	0.00	14,252.98	(5,403.98)	1,151.00	1,151.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	5,000.00	5,000.00	0.00	3,057.43	0.00	3,057.43	1,942.57	4,934.12	4,934.12	0.00	0.00
716087	Maint & Repair - Parts & Supplies	19,500.00	15,000.00	30.60	1,038.61	0.00	1,038.61	13,961.39	17,940.71	17,940.71	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	72.00	0.00	72.00	(72.00)	16.00	16.00	0.00	0.00
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,375.00	1,375.00	0.00	0.00
718000	Telecom-General	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	542.39	6,398.90	0.00	6,398.90	(6,398.90)	6,311.38	6,311.38	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	125.99	1,429.29	0.00	1,429.29	(1,429.29)	2,038.91	2,038.91	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.01	66.62	0.00	66.62	(66.62)	49.54	49.54	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	215.50	0.00	215.50	(215.50)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	500.00	0.00	0.00	0.00	0.00	500.00	450.00	450.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	750.00	500.00	0.00	1,072.50	0.00	1,072.50	(572.50)	461.28	461.28	0.00	0.00
71C615	Insurance-Vehicle	2,000.00	2,000.00	272.00	1,724.00	0.00	1,724.00	276.00	1,900.00	1,900.00	0.00	0.00
Subtotal Account Pool: 71		**91,100.00**	**112,949.00**	**35,368.73**	**116,536.47**	**26,396.00**	**142,932.47**	**(29,983.47)**	**101,945.29**	**101,945.29**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760004	Int Alloc-Maintenance-PPOM	(1,000.00)	0.00	(315.00)	(1,845.00)	0.00	(1,845.00)	1,845.00	(1,220.66)	0.00	0.00	0.00
760007	Int Alloc-Facilities Service Charge	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	(1,220.66)	0.00	0.00
Subtotal Account Pool: 76		**(1,000.00)**	**(1,000.00)**	**(315.00)**	**(1,845.00)**	**0.00**	**(1,845.00)**	**845.00**	**(1,220.66)**	**(1,220.66)**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: UTEM12 - HVAC & BAS Systems			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTEM12	**364,616.78**	**397,931.05**	**94,241.44**	**418,836.57**	**26,396.00**	**445,232.57**	**(47,301.52)**	**367,326.96**	**367,326.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTMS13 - Water & Sewer Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	15,000.00	2,227.61	17,020.72	0.00	17,020.72	(2,020.72)	2,297.89	2,297.89	0.00	0.00
617BHS	Operating Staff-Shift	0.00	200.00	34.13	196.58	0.00	196.58	3.42	3.51	3.51	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	2,500.00	381.21	3,043.72	0.00	3,043.72	(543.72)	304.73	304.73	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	7,000.00	908.00	7,228.00	0.00	7,228.00	(228.00)	900.00	900.00	0.00	0.00
617F10	Operating Staff	148,151.65	157,538.93	18,988.28	155,834.35	0.00	155,834.35	1,704.58	145,311.79	145,311.79	0.00	0.00
617PLG	Operating Staff-Longevity	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	2,156.08	2,156.08	0.00	0.00
617PSB	Operating Staff-Stand-By Pay	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,190.00	6,190.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,813.85	11,813.85	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	200.00	0.00	0.00	0.00	0.00	0.00	0.00	112.49	112.49	0.00	0.00
61JBHS	Casual - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.07	17.07	0.00	0.00
Subtotal Account Pool: 61		**171,851.65**	**182,238.93**	**22,539.23**	**183,323.37**	**0.00**	**183,323.37**	**(1,084.44)**	**169,107.41**	**169,107.41**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	2,100.00	298.25	2,309.16	0.00	2,309.16	(209.16)	207.06	207.06	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	65,186.73	69,317.13	8,381.13	68,593.47	0.00	68,593.47	723.66	63,648.00	63,648.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,991.00	0.00	0.00	0.00	0.00	0.00	0.00	1,702.93	1,702.93	0.00	0.00
Subtotal Account Pool: 65		**67,177.73**	**71,417.13**	**8,679.38**	**70,902.63**	**0.00**	**70,902.63**	**514.50**	**65,557.99**	**65,557.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	0.00	41.53	0.00	41.53	458.47	306.05	306.05	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	750.00	500.00	0.00	159.70	0.00	159.70	340.30	406.31	406.31	0.00	0.00
711105	Safety Shoes	100.00	100.00	0.00	0.00	0.00	0.00	100.00	107.10	107.10	0.00	0.00
711106	Supplies-Uniforms	500.00	700.00	0.00	699.18	0.00	699.18	0.82	0.00	0.00	0.00	0.00
711136	Supplies-Tools	2,000.00	1,800.00	0.00	89.99	0.00	89.99	1,710.01	1,705.84	1,705.84	0.00	0.00
713000	Printing & Copying-General	500.00	1,000.00	0.00	456.00	0.00	456.00	544.00	1,196.70	1,196.70	0.00	0.00
714000	Postage-General	500.00	250.00	0.00	71.38	0.00	71.38	178.62	125.25	125.25	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.00	804.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	8,663.00	0.00	8,663.10	0.00	8,663.10	(0.10)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716010	Direct Expenses	65,000.00	66,129.47	10,678.98	56,159.79	5,635.00	61,794.79	4,334.68	69,126.39	69,126.39	0.00	0.00
716018	Maint Agreem- Baseline & Supp	140,000.00	140,000.00	15,115.00	42,651.11	9,900.00	52,551.11	87,448.89	94,625.30	94,625.30	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	3,500.00	3,500.00	6.51	3,577.75	0.00	3,577.75	(77.75)	2,894.53	2,894.53	0.00	0.00
716081	Maint & Repairs-Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	90,000.00	93,464.45	14,029.22	111,730.96	2,408.74	114,139.70	(20,675.25)	76,683.03	76,683.03	0.00	0.00
717200	Other Professional Services-General	18,000.00	27,000.00	1,615.50	26,439.50	0.00	26,439.50	560.50	9,263.22	9,263.22	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	2,500.00	2,500.00	28.32	167.70	0.00	167.70	2,332.30	201.01	201.01	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.38	912.56	0.00	912.56	(912.56)	1,000.56	1,000.56	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	94.18	1,075.28	0.00	1,075.28	(1,075.28)	1,336.67	1,336.67	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.31	37.58	0.00	37.58	(37.58)	36.01	36.01	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	500.00	500.00	150.00	360.00	0.00	360.00	140.00	360.00	360.00	0.00	0.00
719125	Licenses/Professional Fees	350.00	350.00	0.00	95.00	0.00	95.00	255.00	275.00	275.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	500.00	500.00	0.00	325.00	0.00	325.00	175.00	313.00	313.00	0.00	0.00
Subtotal Account Pool: 71		**325,700.00**	**372,956.92**	**41,792.40**	**258,713.11**	**17,943.74**	**276,656.85**	**96,300.07**	**260,765.97**	**260,765.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTMS13 - Water & Sewer Systems				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	25,000.00	30,826.00	0.00	30,826.28	0.00	30,826.28	(0.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**30,826.00**	**0.00**	**30,826.28**	**0.00**	**30,826.28**	**(0.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(70,000.00)	(70,000.00)	0.00	0.00	0.00	0.00	(70,000.00)	0.00	0.00	0.00	0.00
760014	Int Alloc-Water	0.00	0.00	(6,314.98)	(20,860.18)	0.00	(20,860.18)	20,860.18	(102,230.05)	(102,230.05)	0.00	0.00
760122	Facilities Offset-Business Affairs	48,450.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	5,282.05	68,308.05	0.00	0.00
Subtotal Account Pool: 76		**(21,550.00)**	**(59,200.00)**	**(6,314.98)**	**(20,860.18)**	**0.00**	**(20,860.18)**	**(38,339.82)**	**(96,948.00)**	**(33,922.00)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z40	Other Utilities-Sewer	719,009.00	719,009.00	4,446.13	716,834.73	0.00	716,834.73	2,174.27	648,913.76	648,913.76	0.00	0.00
Subtotal Account Pool: 78		**719,009.00**	**719,009.00**	**4,446.13**	**716,834.73**	**0.00**	**716,834.73**	**2,174.27**	**648,913.76**	**648,913.76**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	64,364.00	64,364.00	0.00	0.00	0.00	0.00	64,364.00	460,916.00	460,916.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	64,364.00	0.00	64,364.00	(64,364.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**64,364.00**	**64,364.00**	**0.00**	**64,364.00**	**0.00**	**64,364.00**	**0.00**	**460,916.00**	**460,916.00**	**0.00**	**0.00**
Total Org: UTMS13		**1,351,552.38**	**1,381,611.98**	**71,142.16**	**1,304,103.94**	**17,943.74**	**1,322,047.68**	**59,564.30**	**1,508,313.13**	**1,571,339.13**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTP021 - Maintenance Contracts				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716087	Maint & Repair - Parts & Supplies	50,000.00	50,000.00	2,405.75	9,689.68	0.00	9,689.68	40,310.32	7,330.01	7,330.01	0.00	0.00
717200	Other Professional Services-General	6,500.00	6,500.00	3,638.53	6,013.77	0.00	6,013.77	486.23	4,359.20	4,359.20	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	820,149.00	820,149.00	80,372.43	562,010.67	0.00	562,010.67	258,138.33	551,553.30	551,553.30	0.00	0.00
718000	Telecom-General	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,717.41	20,403.07	0.00	20,403.07	(20,403.07)	20,743.79	20,743.79	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**901,649.00**	**901,649.00**	**88,134.12**	**598,257.19**	**0.00**	**598,257.19**	**303,391.81**	**583,986.30**	**583,986.30**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	285,969.00	285,969.00	0.00	285,967.80	0.00	285,967.80	1.20	285,967.80	285,967.80	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	292,434.00	292,434.00	15,198.06	182,376.72	0.00	182,376.72	110,057.28	164,005.20	164,005.20	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	10,564.37	126,772.44	0.00	126,772.44	(126,772.44)	128,429.28	128,429.28	0.00	0.00
Subtotal Account Pool: 7Z		**578,403.00**	**578,403.00**	**25,762.43**	**595,116.96**	**0.00**	**595,116.96**	**(16,713.96)**	**578,402.28**	**578,402.28**	**0.00**	**0.00**
Total Org: UTP021		**1,480,052.00**	**1,480,052.00**	**113,896.55**	**1,193,374.15**	**0.00**	**1,193,374.15**	**286,677.85**	**1,162,388.58**	**1,162,388.58**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development												
Org: UTP037 - Energy Production				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	5,000.00	5,000.00	0.00	572.50	0.00	572.50	4,427.50	649.00	649.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	27,500.00	35,000.00	3,087.99	36,455.78	0.00	36,455.78	(1,455.78)	29,983.47	29,983.47	0.00	0.00
716087	Maint & Repair - Parts & Supplies	99,110.00	99,110.00	879.27	44,781.89	0.00	44,781.89	54,328.11	50,057.44	50,057.44	0.00	0.00
717000	Consulting-General	33,000.00	33,000.00	0.00	31,086.00	0.00	31,086.00	1,914.00	41,448.00	41,448.00	0.00	0.00
717201	Prof Srv - Fac. Operation Srvs	1,782,467.00	1,782,467.00	430,190.17	1,721,967.11	0.00	1,721,967.11	60,499.89	1,718,793.91	1,718,793.91	0.00	0.00
718000	Telecom-General	16,500.00	16,500.00	555.92	7,401.96	553.96	7,955.92	8,544.08	6,952.44	6,952.44	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	758.09	8,931.68	0.00	8,931.68	(8,931.68)	8,856.69	8,856.69	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	39.80	448.90	0.00	448.90	(448.90)	86.11	86.11	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	41.32	627.80	0.00	627.80	(627.80)	468.04	468.04	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,963,577.00**	**1,971,077.00**	**435,552.56**	**1,852,473.62**	**553.96**	**1,853,027.58**	**118,049.42**	**1,857,295.10**	**1,857,295.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760012	Int Alloc-Electricity	(80,000.00)	(80,000.00)	(15,569.47)	(190,224.81)	0.00	(190,224.81)	110,224.81	(97,249.06)	(97,249.06)	0.00	0.00
760013	Int Alloc-Steam-Oil-Gas	(135,000.00)	(135,000.00)	(2,371.66)	(89,167.03)	0.00	(89,167.03)	(45,832.97)	(173,007.84)	(173,007.84)	0.00	0.00
760105	RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760120	Facilities Offset	0.00	0.00	44,363.00	44,363.00	0.00	44,363.00	(44,363.00)	0.00	0.00	0.00	0.00
760122	Facilities Offset-Business Affairs	(500,000.00)	(500,000.00)	0.00	0.00	0.00	0.00	(500,000.00)	89,079.72	472,807.72	0.00	0.00
Subtotal Account Pool: 76		**(715,000.00)**	**(715,000.00)**	**26,421.87**	**(235,028.84)**	**0.00**	**(235,028.84)**	**(479,971.16)**	**(181,177.18)**	**202,550.82**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780	Utilities	1,800,000.00	20,056.00	0.00	0.00	0.00	0.00	20,056.00	0.00	0.00	0.00	0.00
780001	Co-Gen # 2 Oil	645,489.00	645,489.00	111,721.64	2,451,921.39	0.00	2,451,921.39	(1,806,432.39)	0.00	0.00	0.00	0.00
780002	Non Co-Gen # 2 Oil	459,171.00	459,171.00	7,539.55	448,179.78	0.00	448,179.78	10,991.22	315,096.35	315,096.35	0.00	0.00
780010	Heating Fuels-#6 Oil	257,989.00	257,989.00	0.00	97,046.59	0.00	97,046.59	160,942.41	221,380.20	221,380.20	0.00	0.00
780016	Co-Gen Natural Gas	9,834,335.00	11,239,279.00	111,679.21	4,451,806.20	0.00	4,451,806.20	6,787,472.80	7,336,588.31	7,336,588.31	0.00	0.00
780017	NON co-gen	1,197,518.00	1,197,518.00	119,633.37	1,232,201.12	95,301.79	1,327,502.91	(129,984.91)	1,340,238.83	1,340,238.83	0.00	0.00
780030	Heating Fuels-Propane	201,670.00	201,670.00	1,719.19	92,998.32	0.00	92,998.32	108,671.68	183,856.05	183,856.05	0.00	0.00
780100	Electricity	0.00	0.00	255,534.20	255,534.20	0.00	255,534.20	(255,534.20)	0.00	0.00	0.00	0.00
780104	Electricity Non Co-Gen	2,519,759.00	2,519,759.00	300,999.84	3,079,493.52	0.00	3,079,493.52	(559,734.52)	2,954,697.64	2,954,697.64	0.00	0.00
Subtotal Account Pool: 78		**16,915,931.00**	**16,540,931.00**	**908,827.00**	**12,109,181.12**	**95,301.79**	**12,204,482.91**	**4,336,448.09**	**12,351,857.38**	**12,351,857.38**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	1,173,054.00	1,173,054.00	0.00	1,173,051.76	0.00	1,173,051.76	2.24	1,173,051.76	1,173,051.76	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	2,550,000.00	2,550,000.00	0.00	2,550,000.00	(2,550,000.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	400,000.00	400,000.00	0.00	400,000.00	(400,000.00)	350,000.00	350,000.00	0.00	0.00
8O1024	NonMand Tran Out-Repay IFB Prin	905,819.00	905,819.00	43,709.16	524,509.97	0.00	524,509.97	381,309.03	488,634.87	488,634.87	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	0.00	0.00	30,382.81	364,593.65	0.00	364,593.65	(364,593.65)	843,170.04	843,170.04	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	250,000.00	300,000.00	300,000.00	0.00	300,000.00	(50,000.00)	0.00	0.00	0.00	0.00
8O2005	R&R Transfers- Optional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125,000.00	125,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**2,078,873.00**	**2,328,873.00**	**3,324,091.97**	**5,312,155.38**	**0.00**	**5,312,155.38**	**(2,983,282.38)**	**2,979,856.67**	**2,979,856.67**	**0.00**	**0.00**
Total Org: UTP037		**20,243,381.00**	**20,125,881.00**	**4,694,893.40**	**19,038,781.28**	**95,855.75**	**19,134,637.03**	**991,243.97**	**17,007,831.97**	**17,391,559.97**	**0.00**	**0.00**
Total Fund: 1UT001		**2,114,795.00**	**922,835.92**	**2,953,284.21**	**178,621.02**	**140,195.49**	**318,816.51**	**604,019.41**	**1,114,186.12**	**1,560,558.34**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1101 - Chase OE Bldg Addition-CCOM											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C3 Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X1101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1103 - Coastal Marine Lab Renov/Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	262,880.53	418,676.79	836,967.48	1,255,644.27	(1,255,644.27)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	703.95	703.95	0.00	703.95	(703.95)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	54,175.07	54,175.07	0.00	54,175.07	(54,175.07)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	6,200.00	11,200.00	1,200.00	12,400.00	(12,400.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	2,022.00	2,022.00	0.00	2,022.00	(2,022.00)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	16,421.00	35,500.00	0.00	35,500.00	(35,500.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	441.91	441.91	0.00	441.91	(441.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,600,000.00**	**342,844.46**	**522,719.72**	**838,167.48**	**1,360,887.20**	**239,112.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**1,600,000.00**	**342,844.46**	**522,719.72**	**838,167.48**	**1,360,887.20**	**239,112.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X1103		**0.00**	**1,600,000.00**	**342,844.46**	**522,719.72**	**838,167.48**	**1,360,887.20**	**239,112.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1104 - Jackson Lab Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	650,000.00	0.00	0.00	0.00	0.00	650,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	29,379.32	29,379.32	0.00	29,379.32	(29,379.32)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	20,292.38	20,292.38	53,401.00	73,693.38	(73,693.38)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	12,500.00	12,500.00	(12,500.00)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	17,750.00	17,750.00	0.00	17,750.00	(17,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**650,000.00**	**67,421.70**	**67,421.70**	**65,901.00**	**133,322.70**	**516,677.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**650,000.00**	**67,421.70**	**67,421.70**	**65,901.00**	**133,322.70**	**516,677.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X1104		**0.00**	**650,000.00**	**67,421.70**	**67,421.70**	**65,901.00**	**133,322.70**	**516,677.30**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X2002 - Alt Fuel Related Const DOT											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X2002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T06 - CNG Fueling Station - DOT												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	155,196.00	0.00	0.00	0.00	0.00	155,196.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	28,248.00	(29,752.00)	1,778.00	61,056.16	1,778.00	62,834.16	(92,586.16)	0.00	0.00	6,144.00	6,144.00
7404C3	Secondary Construction	(720.00)	(720.00)	0.00	1,947.00	0.00	1,947.00	(2,667.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	12,705.82	0.00	12,705.82	(12,705.82)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(14,730.01)	(13,915.77)	2,142.48	2,142.48	11,526.64	13,669.12	(27,584.89)	0.00	6,587.60	7,328.17	7,328.17
7404S4	Permits and Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,777.99**	**110,788.23**	**3,920.48**	**77,851.46**	**13,304.64**	**91,156.10**	**19,632.13**	**0.00**	**6,587.60**	**13,472.17**	**13,472.17**
Total Org: UTDC04		**12,777.99**	**110,788.23**	**3,920.48**	**77,851.46**	**13,304.64**	**91,156.10**	**19,632.13**	**0.00**	**6,587.60**	**13,472.17**	**13,472.17**
Total Fund: 1X3T06		**12,777.99**	**110,788.23**	**3,920.48**	**77,851.46**	**13,304.64**	**91,156.10**	**19,632.13**	**0.00**	**6,587.60**	**13,472.17**	**13,472.17**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T07 - CNG Fueling Station - DOT												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	97,196.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,587.60)	6,587.60	6,587.60
Subtotal Account Pool: 74		**97,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,587.60)**	**6,587.60**	**6,587.60**
Total Org: UTDC04		**97,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,587.60)**	**6,587.60**	**6,587.60**
Total Fund: 1X3T07		**97,196.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,587.60)**	**6,587.60**	**6,587.60**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T08 - 13868 Rail Station CMAQ												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(34.14)	(34.14)	0.00	0.00	0.00	0.00	(34.14)	34.14	34.14	0.00	0.00
714000	Postage-General	(19.60)	(19.60)	0.00	0.00	0.00	0.00	(19.60)	19.60	19.60	0.00	0.00
Subtotal Account Pool: 71		**(53.74)**	**(53.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53.74)**	**53.74**	**53.74**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	486,670.89	502,670.89	0.00	0.00	0.00	0.00	502,670.89	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(391,164.00)	(361,481.60)	(624.00)	29,234.40	0.00	29,234.40	(390,716.00)	361,481.60	361,481.60	0.00	0.00
7404C3	Secondary Construction	(11,905.53)	(9,802.33)	0.00	1,109.60	0.00	1,109.60	(10,911.93)	9,802.33	9,802.33	0.00	0.00
7404C7	Campus Construction Support	(3,144.16)	(3,144.16)	0.00	1,978.34	0.00	1,978.34	(5,122.50)	3,144.16	3,144.16	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	1,283.99	0.00	1,283.99	(1,283.99)	0.00	0.00	0.00	0.00
7404F4	Signage	(430.40)	(430.40)	0.00	955.40	0.00	955.40	(1,385.80)	430.40	430.40	0.00	0.00
7404F5	Window Treatment	(2,364.80)	0.00	0.00	2,364.80	0.00	2,364.80	(2,364.80)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(86,987.90)	(86,562.98)	0.00	424.92	0.00	424.92	(86,987.90)	44,845.56	44,845.56	41,717.42	41,717.42
7404P6	Indust Hygienist Consultant Service	(1,684.00)	(1,684.00)	0.00	0.00	0.00	0.00	(1,684.00)	1,684.00	1,684.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(107.04)	(107.04)	0.00	0.00	0.00	0.00	(107.04)	107.04	107.04	0.00	0.00
Subtotal Account Pool: 74		**(11,116.94)**	**39,458.38**	**(624.00)**	**37,351.45**	**0.00**	**37,351.45**	**2,106.93**	**421,495.09**	**421,495.09**	**41,717.42**	**41,717.42**
Total Org: UTDC04		**(11,170.68)**	**39,404.64**	**(624.00)**	**37,351.45**	**0.00**	**37,351.45**	**2,053.19**	**421,548.83**	**421,548.83**	**41,717.42**	**41,717.42**
Total Fund: 1X3T08		**(11,170.68)**	**39,404.64**	**(624.00)**	**37,351.45**	**0.00**	**37,351.45**	**2,053.19**	**421,548.83**	**421,548.83**	**41,717.42**	**41,717.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T09 - 14404 Historic Rail Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	78,400.00	84,400.00	0.00	0.00	0.00	0.00	84,400.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740456	Construct-Contingency	0.00	0.00	(32.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(67,200.00)	(61,600.00)	0.00	0.00	0.00	0.00	(61,600.00)	61,600.00	61,600.00	0.00	0.00
7404C7	Campus Construction Support	(490.39)	(490.39)	0.00	6,436.00	0.00	6,436.00	(6,926.39)	490.39	490.39	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	408.00	0.00	408.00	(408.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(10,751.34)	(10,698.81)	0.00	52.53	0.00	52.53	(10,751.34)	5,542.70	5,542.70	5,156.11	5,156.11
7404S2	USNH Admin- Personnel	0.00	0.00	0.00	655.20	0.00	655.20	(655.20)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(13.23)	(13.23)	0.00	0.00	0.00	0.00	(13.23)	13.23	13.23	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	32.06	32.06	0.00	32.06	(32.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(54.96)**	**11,597.57**	**0.00**	**7,583.79**	**0.00**	**7,583.79**	**4,013.78**	**67,646.32**	**67,646.32**	**5,156.11**	**5,156.11**
Total Org: UTDC04		**(54.96)**	**11,597.57**	**0.00**	**7,583.79**	**0.00**	**7,583.79**	**4,013.78**	**67,646.32**	**67,646.32**	**5,156.11**	**5,156.11**
Total Fund: 1X3T09		**(54.96)**	**11,597.57**	**0.00**	**7,583.79**	**0.00**	**7,583.79**	**4,013.78**	**67,646.32**	**67,646.32**	**5,156.11**	**5,156.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T10 - 13867 Main Street-East												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	242,256.49	267,863.62	0.00	20,608.00	0.00	20,608.00	247,255.62	1,068,823.02	1,068,823.02	0.00	212,565.67
7404C3	Secondary Construction	(183,282.25)	(183,282.25)	0.00	0.00	0.00	0.00	(183,282.25)	183,282.25	183,282.25	0.00	0.00
7404C7	Campus Construction Support	(6,313.96)	(6,313.96)	0.00	0.00	0.00	0.00	(6,313.96)	5,857.36	5,857.36	456.60	456.60
7404F4	Signage	(1,041.60)	(1,041.60)	0.00	0.00	0.00	0.00	(1,041.60)	475.20	475.20	566.40	566.40
7404P2	AE Design Fee	0.00	2,992.62	0.00	1,088.80	0.00	1,088.80	1,903.82	21,242.23	21,242.23	98,628.80	121,441.95
7404P9	Quality Control Inspect & Testing	(1,832.00)	(1,832.00)	0.00	0.00	0.00	0.00	(1,832.00)	660.00	660.00	1,172.00	1,172.00
7404S1	Campus Management Fee	(48,000.00)	(48,000.00)	0.00	(3,525.97)	0.00	(3,525.97)	(44,474.03)	48,000.00	48,000.00	0.00	0.00
Subtotal Account Pool: 74		**1,786.68**	**30,386.43**	**0.00**	**18,170.83**	**0.00**	**18,170.83**	**12,215.60**	**1,328,340.06**	**1,328,340.06**	**100,823.80**	**336,202.62**
Total Org: UTDC04		**1,786.68**	**30,386.43**	**0.00**	**18,170.83**	**0.00**	**18,170.83**	**12,215.60**	**1,328,340.06**	**1,328,340.06**	**100,823.80**	**336,202.62**
Total Fund: 1X3T10		**1,786.68**	**30,386.43**	**0.00**	**18,170.83**	**0.00**	**18,170.83**	**12,215.60**	**1,328,340.06**	**1,328,340.06**	**100,823.80**	**336,202.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3T11 - 14405 Main Street-West												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	680,920.80	0.00	0.00	0.00	0.00	680,920.80	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	73,435.04	93.76	73,528.80	(73,528.80)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	(67.20)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**680,920.80**	**(67.20)**	**73,435.04**	**93.76**	**73,528.80**	**607,392.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**680,920.80**	**(67.20)**	**73,435.04**	**93.76**	**73,528.80**	**607,392.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X3T11		**0.00**	**680,920.80**	**(67.20)**	**73,435.04**	**93.76**	**73,528.80**	**607,392.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X3V13 - CNG Fleet Infrastructure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	36,400.00	0.00	34,689.08	0.00	34,689.08	1,710.92	0.00	0.00	0.00	0.00
7404	Construction	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	26,800.00	0.00	26,800.00	(26,800.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	1,158.58	0.00	1,158.58	(1,158.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**64,400.00**	**0.00**	**62,647.66**	**0.00**	**62,647.66**	**1,752.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**64,400.00**	**0.00**	**62,647.66**	**0.00**	**62,647.66**	**1,752.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X3V13		**0.00**	**64,400.00**	**0.00**	**62,647.66**	**0.00**	**62,647.66**	**1,752.34**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1X4S10 - 13867 Main Street-East												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,719.69	43,719.69	0.00	26,570.71
7404P2	AE Design Fee	0.00	374.07	0.00	136.10	0.00	136.10	237.97	2,655.29	2,655.29	0.00	15,180.24
7404S1	Campus Management Fee	0.00	0.00	0.00	237.97	0.00	237.97	(237.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**374.07**	**0.00**	**374.07**	**0.00**	**374.07**	**0.00**	**46,374.98**	**46,374.98**	**0.00**	**41,750.95**
Total Org: UTDC04		**0.00**	**374.07**	**0.00**	**374.07**	**0.00**	**374.07**	**0.00**	**46,374.98**	**46,374.98**	**0.00**	**41,750.95**
Total Fund: 1X4S10		**0.00**	**374.07**	**0.00**	**374.07**	**0.00**	**374.07**	**0.00**	**46,374.98**	**46,374.98**	**0.00**	**41,750.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X4S11 - 14405 Main Street West												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	49,115.10	0.00	0.00	0.00	0.00	49,115.10	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	9,179.38	11.72	9,191.10	(9,191.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**49,115.10**	**0.00**	**9,179.38**	**11.72**	**9,191.10**	**39,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**49,115.10**	**0.00**	**9,179.38**	**11.72**	**9,191.10**	**39,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X4S11		**0.00**	**49,115.10**	**0.00**	**9,179.38**	**11.72**	**9,191.10**	**39,924.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C02 - Alt Fuel Related Const SAARC											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C02	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C06 - CNG Fueling Station - Match												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	38,799.00	0.00	0.00	0.00	0.00	38,799.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	7,062.00	(7,438.00)	444.50	15,264.04	444.50	15,708.54	(23,146.54)	0.00	0.00	1,536.00	1,536.00
7404C3	Secondary Construction	(180.00)	(180.00)	0.00	486.75	0.00	486.75	(666.75)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	3,176.44	0.00	3,176.44	(3,176.44)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(3,682.49)	(3,478.93)	535.62	535.62	2,881.66	3,417.28	(6,896.21)	0.00	1,646.90	1,832.03	1,832.03
7404S4	Permits and Fees	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,194.51**	**27,697.07**	**980.12**	**19,462.85**	**3,326.16**	**22,789.01**	**4,908.06**	**0.00**	**1,646.90**	**3,368.03**	**3,368.03**
Total Org: UTDC04		**3,194.51**	**27,697.07**	**980.12**	**19,462.85**	**3,326.16**	**22,789.01**	**4,908.06**	**0.00**	**1,646.90**	**3,368.03**	**3,368.03**
Total Fund: 1X5C06		**3,194.51**	**27,697.07**	**980.12**	**19,462.85**	**3,326.16**	**22,789.01**	**4,908.06**	**0.00**	**1,646.90**	**3,368.03**	**3,368.03**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1X5C07 - CNG Garage Retrofit - Match												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	24,299.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,646.90)	1,646.90	1,646.90
Subtotal Account Pool: 74		**24,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,646.90)**	**1,646.90**	**1,646.90**
Total Org: UTDC04		**24,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,646.90)**	**1,646.90**	**1,646.90**
Total Fund: 1X5C07		**24,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,646.90)**	**1,646.90**	**1,646.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C08 - 13868 Rail Station CMAQ												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(8.54)	(8.54)	0.00	0.00	0.00	0.00	(8.54)	8.54	8.54	0.00	0.00
714000	Postage-General	(4.90)	(4.90)	0.00	0.00	0.00	0.00	(4.90)	4.90	4.90	0.00	0.00
Subtotal Account Pool: 71		**(13.44)**	**(13.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13.44)**	**13.44**	**13.44**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	121,667.72	125,667.72	0.00	0.00	0.00	0.00	125,667.72	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(97,791.00)	(90,370.40)	(156.00)	7,308.60	0.00	7,308.60	(97,679.00)	90,370.40	90,370.40	0.00	0.00
7404C3	Secondary Construction	(2,976.39)	(2,450.59)	0.00	277.40	0.00	277.40	(2,727.99)	2,450.59	2,450.59	0.00	0.00
7404C7	Campus Construction Support	(786.05)	(786.05)	0.00	494.59	0.00	494.59	(1,280.64)	786.05	786.05	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	321.00	0.00	321.00	(321.00)	0.00	0.00	0.00	0.00
7404F4	Signage	(107.60)	(107.60)	0.00	238.85	0.00	238.85	(346.45)	107.60	107.60	0.00	0.00
7404F5	Window Treatment	(591.20)	0.00	0.00	591.20	0.00	591.20	(591.20)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(21,747.00)	(21,640.76)	0.00	106.24	0.00	106.24	(21,747.00)	11,211.39	11,211.39	10,429.37	10,429.37
7404P6	Indust Hygienist Consultant Service	(421.00)	(421.00)	0.00	0.00	0.00	0.00	(421.00)	421.00	421.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(26.76)	(26.76)	0.00	0.00	0.00	0.00	(26.76)	26.76	26.76	0.00	0.00
Subtotal Account Pool: 74		**(2,779.28)**	**9,864.56**	**(156.00)**	**9,337.88**	**0.00**	**9,337.88**	**526.68**	**105,373.79**	**105,373.79**	**10,429.37**	**10,429.37**
Total Org: UTDC04		**(2,792.72)**	**9,851.12**	**(156.00)**	**9,337.88**	**0.00**	**9,337.88**	**513.24**	**105,387.23**	**105,387.23**	**10,429.37**	**10,429.37**
Total Fund: 1X5C08		**(2,792.72)**	**9,851.12**	**(156.00)**	**9,337.88**	**0.00**	**9,337.88**	**513.24**	**105,387.23**	**105,387.23**	**10,429.37**	**10,429.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C09 - 14404 Historic Rail Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	19,600.00	21,100.00	0.00	0.00	0.00	0.00	21,100.00	0.00	0.00	0.00	0.00
740456	Construct-Contingency	0.00	0.00	(8.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(16,800.00)	(15,400.00)	0.00	0.00	0.00	0.00	(15,400.00)	15,400.00	15,400.00	0.00	0.00
7404C7	Campus Construction Support	(122.60)	(122.60)	0.00	1,609.00	0.00	1,609.00	(1,731.60)	122.60	122.60	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	102.00	0.00	102.00	(102.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,687.83)	(2,674.70)	0.00	13.13	0.00	13.13	(2,687.83)	1,385.67	1,385.67	1,289.03	1,289.03
7404S2	USNH Admin- Personnel	0.00	0.00	0.00	163.80	0.00	163.80	(163.80)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(3.31)	(3.31)	0.00	0.00	0.00	0.00	(3.31)	3.31	3.31	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	8.01	8.01	0.00	8.01	(8.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(13.74)**	**2,899.39**	**0.00**	**1,895.94**	**0.00**	**1,895.94**	**1,003.45**	**16,911.58**	**16,911.58**	**1,289.03**	**1,289.03**
Total Org: UTDC04		**(13.74)**	**2,899.39**	**0.00**	**1,895.94**	**0.00**	**1,895.94**	**1,003.45**	**16,911.58**	**16,911.58**	**1,289.03**	**1,289.03**
Total Fund: 1X5C09		**(13.74)**	**2,899.39**	**0.00**	**1,895.94**	**0.00**	**1,895.94**	**1,003.45**	**16,911.58**	**16,911.58**	**1,289.03**	**1,289.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C10 - 13867 CMAQ Main Street-East												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	60,564.12	66,965.90	0.00	5,152.00	0.00	5,152.00	61,813.90	223,486.07	223,486.07	0.00	26,570.71
7404C3	Secondary Construction	(45,820.57)	(45,820.57)	1,577.24	1,577.24	0.00	1,577.24	(47,397.81)	45,820.57	45,820.57	0.00	0.00
7404C7	Campus Construction Support	(1,578.50)	(1,578.50)	0.00	0.00	0.00	0.00	(1,578.50)	1,464.35	1,464.35	114.15	114.15
7404F4	Signage	(260.40)	(260.40)	0.00	0.00	0.00	0.00	(260.40)	118.80	118.80	141.60	141.60
7404P2	AE Design Fee	0.00	374.07	0.00	136.10	0.00	136.10	237.97	2,655.28	2,655.28	24,657.20	15,180.25
7404P9	Quality Control Inspect & Testing	(458.00)	(458.00)	0.00	0.00	0.00	0.00	(458.00)	165.00	165.00	293.00	293.00
7404S1	Campus Management Fee	(12,000.00)	(12,000.00)	0.00	(1,119.47)	0.00	(1,119.47)	(10,880.53)	12,000.00	12,000.00	0.00	0.00
Subtotal Account Pool: 74		**446.65**	**7,222.50**	**1,577.24**	**5,745.87**	**0.00**	**5,745.87**	**1,476.63**	**285,710.07**	**285,710.07**	**25,205.95**	**42,299.71**
Total Org: UTDC04		**446.65**	**7,222.50**	**1,577.24**	**5,745.87**	**0.00**	**5,745.87**	**1,476.63**	**285,710.07**	**285,710.07**	**25,205.95**	**42,299.71**
Total Fund: 1X5C10		**446.65**	**7,222.50**	**1,577.24**	**5,745.87**	**0.00**	**5,745.87**	**1,476.63**	**285,710.07**	**285,710.07**	**25,205.95**	**42,299.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C12 - 14405 Main St West-SARRC Match												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	121,115.10	0.00	0.00	0.00	0.00	121,115.10	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	9,179.38	11.72	9,191.10	(9,191.10)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	(16.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**121,115.10**	**(16.80)**	**9,179.38**	**11.72**	**9,191.10**	**111,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**121,115.10**	**(16.80)**	**9,179.38**	**11.72**	**9,191.10**	**111,924.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C12		**0.00**	**121,115.10**	**(16.80)**	**9,179.38**	**11.72**	**9,191.10**	**111,924.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X5C13 - CNG Fleet Infrastructure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	9,100.00	0.00	8,672.27	0.00	8,672.27	427.73	0.00	0.00	0.00	0.00
7404	Construction	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	6,700.00	0.00	6,700.00	(6,700.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	289.65	0.00	289.65	(289.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**16,100.00**	**0.00**	**15,661.92**	**0.00**	**15,661.92**	**438.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**16,100.00**	**0.00**	**15,661.92**	**0.00**	**15,661.92**	**438.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1X5C13		**0.00**	**16,100.00**	**0.00**	**15,661.92**	**0.00**	**15,661.92**	**438.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(932.26)	(932.26)	0.00	0.00	0.00	0.00	(932.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,932.26)**	**(2,932.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,932.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(40,653.78)	(40,653.78)	0.00	0.00	0.00	0.00	(40,653.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(138.47)	(138.47)	0.00	0.00	0.00	0.00	(138.47)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,037.94)	(2,037.94)	0.00	0.00	0.00	0.00	(2,037.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(5,192.50)	(5,192.50)	0.00	0.00	0.00	0.00	(5,192.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,563.62)	(1,563.62)	0.00	0.00	0.00	0.00	(1,563.62)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,211.70)	(21,211.70)	0.00	0.00	0.00	0.00	(21,211.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	710.19	710.19	0.00	0.00	0.00	0.00	710.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(70,087.82)**	**(70,087.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,087.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(36,650.79)	(36,650.79)	0.00	0.00	0.00	0.00	(36,650.79)	0.00	0.00	0.00	0.00
7404	Construction	3,692,082.44	3,692,082.44	0.00	0.00	0.00	0.00	3,692,082.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,655,431.65**	**3,655,431.65**	**0.00**	**0.00**	**0.00**	**0.00**	**3,655,431.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	122,505.02	122,505.02	0.00	0.00	0.00	0.00	122,505.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**122,505.02**	**122,505.02**	**0.00**	**0.00**	**0.00**	**0.00**	**122,505.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(163,254.71)	(163,254.71)	0.00	0.00	0.00	0.00	(163,254.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(163,254.71)**	**(163,254.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163,254.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,541,661.88**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT001 - UNH Repair & Replacement											
Org: UTEM10 - Energy & Utility Management			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTEM10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT001	**3,541,661.88**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,541,661.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT002 - UNH R&R James 17 Electrical												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	452.27	452.27	0.00	0.00	0.00	0.00	452.27	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(452.27)	(452.27)	0.00	0.00	0.00	0.00	(452.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT003 - UNH R&R ETB Morse Transfer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	69,040.00	69,040.00	0.00	0.00	0.00	0.00	69,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**69,040.00**	**69,040.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,040.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	39,964.00	39,964.00	0.00	0.00	0.00	0.00	39,964.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(90,361.81)	(90,361.81)	0.00	0.00	0.00	0.00	(90,361.81)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7404C8	Landscaping	(820.00)	(820.00)	0.00	0.00	0.00	0.00	(820.00)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(10,979.00)	(10,979.00)	0.00	0.00	0.00	0.00	(10,979.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(3,074.00)	(3,074.00)	0.00	0.00	0.00	0.00	(3,074.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(2,759.19)	(2,759.19)	0.00	0.00	0.00	0.00	(2,759.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(69,030.00)**	**(69,030.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,030.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT003		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT004 - UNH R&R ETB Genomics												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(787.00)	(787.00)	0.00	0.00	0.00	0.00	(787.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(704.00)	(704.00)	0.00	0.00	0.00	0.00	(704.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,491.00)**	**(1,491.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,491.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	239,615.34	239,615.34	0.00	0.00	0.00	0.00	239,615.34	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,728.00)	(24,728.00)	0.00	0.00	0.00	0.00	(24,728.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(108,130.51)	(108,130.51)	0.00	0.00	0.00	0.00	(108,130.51)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(34,291.41)	(34,291.41)	0.00	0.00	0.00	0.00	(34,291.41)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(41,474.25)	(41,474.25)	0.00	0.00	0.00	0.00	(41,474.25)	0.00	0.00	0.00	0.00
7404F4	Signage	(565.72)	(565.72)	0.00	0.00	0.00	0.00	(565.72)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,932.22)	(2,932.22)	0.00	0.00	0.00	0.00	(2,932.22)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(9,915.78)	(9,915.78)	0.00	0.00	0.00	0.00	(9,915.78)	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(3,491.98)	(3,491.98)	0.00	0.00	0.00	0.00	(3,491.98)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(11,181.22)	(11,181.22)	0.00	0.00	0.00	0.00	(11,181.22)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(770.00)	(770.00)	0.00	0.00	0.00	0.00	(770.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(113.93)	(113.93)	0.00	0.00	0.00	0.00	(113.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,520.32**	**1,520.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,520.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**29.32**	**29.32**	**0.00**	**0.00**	**0.00**	**0.00**	**29.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT004		**29.32**	**29.32**	**0.00**	**0.00**	**0.00**	**0.00**	**29.32**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT005 - UNH R&R Campus Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	8.19	0.00	8.19	(8.19)	0.00	0.00	0.00	0.00
7111	Supplies	(5,577.50)	(5,577.50)	0.00	0.00	0.00	0.00	(5,577.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	0.00	0.00	0.00	0.00
711101	Supplies - Admin & Office	(95.42)	(95.42)	0.00	0.00	0.00	0.00	(95.42)	95.42	95.42	0.00	0.00
Subtotal Account Pool: 71		**(5,804.92)**	**(5,804.92)**	**0.00**	**8.19**	**0.00**	**8.19**	**(5,813.11)**	**95.42**	**95.42**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,873.63	18,873.63	0.00	0.00	0.00	0.00	18,873.63	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,577.33)	(8,577.33)	0.00	0.00	0.00	0.00	(8,577.33)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,943.15)	(3,943.15)	0.00	800.00	0.00	800.00	(4,743.15)	2,117.12	2,117.12	799.99	799.99
7404F4	Signage	(6,487.73)	(2,796.46)	0.00	3,414.73	1,433.30	4,848.03	(7,644.49)	12,554.17	12,554.17	2,935.29	2,935.29
7404S6	Project Related Supplies	(531.20)	(531.20)	0.00	0.00	0.00	0.00	(531.20)	531.20	531.20	0.00	0.00
Subtotal Account Pool: 74		**(665.78)**	**3,025.49**	**0.00**	**4,214.73**	**1,433.30**	**5,648.03**	**(2,622.54)**	**15,202.49**	**15,202.49**	**3,735.28**	**3,735.28**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,529.30**	**7,220.57**	**0.00**	**4,222.92**	**1,433.30**	**5,656.22**	**1,564.35**	**15,297.91**	**15,297.91**	**3,735.28**	**3,735.28**
Total Fund: 1XT005		**3,529.30**	**7,220.57**	**0.00**	**4,222.92**	**1,433.30**	**5,656.22**	**1,564.35**	**15,297.91**	**15,297.91**	**3,735.28**	**3,735.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT007 - UNH R&R Nesmith Fit Up Pettee Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(95.35)	(95.35)	0.00	0.00	0.00	0.00	(95.35)	0.00	0.00	0.00	0.00
7172	Other Professional Services	54,125.55	54,125.55	0.00	0.00	0.00	0.00	54,125.55	0.00	0.00	0.00	0.00
7180	Telecommunications	12,420.81	12,420.81	0.00	0.00	0.00	0.00	12,420.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**66,451.01**	**66,451.01**	**0.00**	**0.00**	**0.00**	**0.00**	**66,451.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7404	Construction	(59,111.14)	(59,111.14)	0.00	0.00	0.00	0.00	(59,111.14)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(9,911.37)	(9,911.37)	0.00	0.00	0.00	0.00	(9,911.37)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,502.00)	(1,502.00)	0.00	0.00	0.00	0.00	(1,502.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,158.07)	(3,158.07)	0.00	0.00	0.00	0.00	(3,158.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(66,182.58)**	**(66,182.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,182.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(268.43)	(268.43)	0.00	0.00	0.00	0.00	(268.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(268.43)**	**(268.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(268.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT008 - UNH R&R Markus VI											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	8,850.50	8,850.50	0.00	0.00	0.00	0.00	8,850.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**8,850.50**	**8,850.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,850.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	(8,850.50)	(8,850.50)	0.00	0.00	0.00	0.00	(8,850.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(8,850.50)**	**(8,850.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,850.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT009 - UNH R&R Ravine Project FY88												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(72.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	76,572.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,500.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(73,275.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,938.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(287.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(76,500.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT009		**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT010 - UNH R&R Water Treatmt Plant Improve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(133.88)	(133.88)	0.00	0.00	0.00	0.00	(133.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	(387.57)	(387.57)	0.00	0.00	0.00	0.00	(387.57)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(276.92)	(276.92)	0.00	0.00	0.00	0.00	(276.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,016.00)	(4,016.00)	0.00	0.00	0.00	0.00	(4,016.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,814.37)**	**(4,814.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,814.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(10,831.81)	(10,831.81)	0.00	0.00	0.00	0.00	(10,831.81)	0.00	0.00	0.00	0.00
7404	Construction	132,039.10	132,039.10	0.00	0.00	0.00	0.00	132,039.10	0.00	0.00	0.00	0.00
740400	Construction	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(160,961.94)	(160,961.94)	0.00	0.00	0.00	0.00	(160,961.94)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(855.00)	(855.00)	0.00	0.00	0.00	0.00	(855.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,800.00)	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(87,312.50)	(67,468.75)	0.00	7,937.50	3,968.75	11,906.25	(79,375.00)	67,468.75	67,468.75	0.00	0.00
Subtotal Account Pool: 74		**95,277.85**	**115,121.60**	**0.00**	**7,937.50**	**3,968.75**	**11,906.25**	**103,215.35**	**67,468.75**	**67,468.75**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(98,400.98)	(98,400.98)	0.00	0.00	0.00	0.00	(98,400.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(98,400.98)**	**(98,400.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(98,400.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(7,937.50)**	**11,906.25**	**0.00**	**7,937.50**	**3,968.75**	**11,906.25**	**0.00**	**67,468.75**	**67,468.75**	**0.00**	**0.00**
Total Fund: 1XT010		**(7,937.50)**	**11,906.25**	**0.00**	**7,937.50**	**3,968.75**	**11,906.25**	**0.00**	**67,468.75**	**67,468.75**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT011 - UNH R&R Haz Mat Emergency Cleanup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,342.00)	(1,342.00)	0.00	0.00	0.00	0.00	(1,342.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,895.50)	(4,895.50)	0.00	0.00	0.00	0.00	(4,895.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(369.80)	(369.80)	0.00	0.00	0.00	0.00	(369.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,857.30)**	**(6,857.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,857.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(133.73)	(133.73)	0.00	0.00	0.00	0.00	(133.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(133.73)**	**(133.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,010.00)	(1,010.00)	0.00	0.00	0.00	0.00	(1,010.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(220.79)	(220.79)	0.00	0.00	0.00	0.00	(220.79)	0.00	0.00	0.00	0.00
7111	Supplies	(634,285.54)	(634,285.54)	0.00	0.00	0.00	0.00	(634,285.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	(15,960.69)	(15,960.69)	0.00	0.00	0.00	0.00	(15,960.69)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	(1,721.30)	(1,721.30)	0.00	0.00	0.00	0.00	(1,721.30)	0.00	0.00	0.00	0.00
711200	Research Supplies	(168.21)	(168.21)	0.00	0.00	0.00	0.00	(168.21)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,268.50)	(3,268.50)	0.00	0.00	0.00	0.00	(3,268.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(4,199.92)	(4,199.92)	0.00	0.00	0.00	0.00	(4,199.92)	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(18,536.00)	(18,536.00)	0.00	0.00	0.00	0.00	(18,536.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,413.88)	(3,413.88)	0.00	0.00	0.00	0.00	(3,413.88)	0.00	0.00	0.00	0.00
716135	Rentals-Vehicle-Team	(12,943.00)	(12,943.00)	0.00	0.00	0.00	0.00	(12,943.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(21,655.29)	(21,655.29)	0.00	0.00	0.00	0.00	(21,655.29)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	(18,451.26)	(18,451.26)	0.00	0.00	0.00	0.00	(18,451.26)	0.00	0.00	0.00	0.00
717284	Oth Prof Ser- BioMed Waste Removal	(19,612.62)	(19,612.62)	0.00	0.00	0.00	0.00	(19,612.62)	0.00	0.00	0.00	0.00
717286	Oth Prof Ser- Radioactive Waste Rem	(930.00)	(930.00)	0.00	0.00	0.00	0.00	(930.00)	0.00	0.00	0.00	0.00
717288	Oth Prof Ser- Univer Waste Removal	(112,205.25)	(112,205.25)	0.00	0.00	0.00	0.00	(112,205.25)	0.00	0.00	0.00	0.00
717290	Oth Prof Ser- Chem Waste Removal	(166,930.50)	(166,930.50)	0.00	0.00	0.00	0.00	(166,930.50)	0.00	0.00	0.00	0.00
717292	Oth Prof Ser- Mercury Exh Removal	(2,467.13)	(2,467.13)	0.00	0.00	0.00	0.00	(2,467.13)	0.00	0.00	0.00	0.00
7180	Telecommunications	(84.40)	(84.40)	0.00	0.00	0.00	0.00	(84.40)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	(128.18)	(128.18)	0.00	0.00	0.00	0.00	(128.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,056,152.46)**	**(1,056,152.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,056,152.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(11,342.00)	(11,342.00)	0.00	0.00	0.00	0.00	(11,342.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,978.50)	(5,978.50)	0.00	0.00	0.00	0.00	(5,978.50)	0.00	0.00	0.00	0.00
7404	Construction	783,572.99	783,572.99	0.00	0.00	0.00	0.00	783,572.99	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	212,727.56	212,727.56	0.00	0.00	0.00	0.00	212,727.56	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(5,902.50)	(5,902.50)	0.00	0.00	0.00	0.00	(5,902.50)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(4,792.91)	(4,792.91)	0.00	0.00	0.00	0.00	(4,792.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,068,284.64**	**1,068,284.64**	**0.00**	**0.00**	**0.00**	**0.00**	**1,068,284.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**5,141.15**	**5,141.15**	**0.00**	**0.00**	**0.00**	**0.00**	**5,141.15**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1XT011	**5,141.15**	**5,141.15**	**0.00**	**0.00**	**0.00**	**0.00**	**5,141.15**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT012 - UNH R&R Campus Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(5,986.48)	(5,986.48)	0.00	0.00	0.00	0.00	(5,986.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,986.48)**	**(5,986.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,986.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,294.65	17,294.65	0.00	0.00	0.00	0.00	17,294.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,623.14)	(1,623.14)	0.00	0.00	0.00	0.00	(1,623.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**40,671.51**	**40,671.51**	**0.00**	**0.00**	**0.00**	**0.00**	**40,671.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(21,281.00)	(21,281.00)	0.00	0.00	0.00	0.00	(21,281.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(21,281.00)**	**(21,281.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,281.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**13,404.03**	**13,404.03**	**0.00**	**0.00**	**0.00**	**0.00**	**13,404.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT012		**13,404.03**	**13,404.03**	**0.00**	**0.00**	**0.00**	**0.00**	**13,404.03**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT013 - UNH R&R Water Plant Surface Treat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(816.49)	(816.49)	0.00	0.00	0.00	0.00	(816.49)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,539.85)	(5,539.85)	0.00	0.00	0.00	0.00	(5,539.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,356.34)**	**(6,356.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,356.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,612.87	8,612.87	0.00	0.00	0.00	0.00	8,612.87	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,001.00)	(1,001.00)	0.00	0.00	0.00	0.00	(1,001.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,611.87**	**7,611.87**	**0.00**	**0.00**	**0.00**	**0.00**	**7,611.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(1,255.53)	(1,255.53)	0.00	0.00	0.00	0.00	(1,255.53)	1,255.53	1,255.53	0.00	0.00
Subtotal Account Pool: 7Z		**(1,255.53)**	**(1,255.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,255.53)**	**1,255.53**	**1,255.53**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,255.53**	**1,255.53**	**0.00**	**0.00**
Total Fund: 1XT013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,255.53**	**1,255.53**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT014 - UNH R&R Elliott Alumni Ctr Priority												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(5,468.21)	(5,468.21)	0.00	1,541.84	0.00	1,541.84	(7,010.05)	0.00	0.00	13.85	13.85
715000	Non-Cap Equip-General	(4,514.60)	(4,514.60)	0.00	0.00	0.00	0.00	(4,514.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	24,198.98	24,198.98	0.00	0.00	0.00	0.00	24,198.98	406.02	406.02	0.00	0.00
716003	Maint & Repairs-Carpentry	(1,031.25)	(1,031.25)	0.00	0.00	0.00	0.00	(1,031.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,877.50)	(1,877.50)	0.00	0.00	0.00	0.00	(1,877.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,452.90)	(4,452.90)	0.00	560.00	0.00	560.00	(5,012.90)	1,680.00	1,680.00	1,680.00	1,680.00
718014	Telecom-Telephone Equipment	(540.00)	(540.00)	0.00	1,170.00	0.00	1,170.00	(1,710.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,314.52**	**6,314.52**	**0.00**	**3,271.84**	**0.00**	**3,271.84**	**3,042.68**	**2,086.02**	**2,086.02**	**1,693.85**	**1,693.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	121,815.57	146,815.57	0.00	0.00	0.00	0.00	146,815.57	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	270.92	270.92	0.00	0.00	0.00	0.00	270.92	8,043.00	8,043.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(7,021.00)	(7,021.00)	0.00	0.00	0.00	0.00	(7,021.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(18,306.83)	(18,306.83)	6,489.00	16,375.80	0.00	16,375.80	(34,682.63)	1,632.89	1,632.89	4,709.14	4,709.14
7404F1	Furniture and Furnishings	(2,060.00)	(2,060.00)	0.00	0.00	0.00	0.00	(2,060.00)	0.00	0.00	2,060.00	2,060.00
7404F5	Window Treatment	(10,544.00)	(10,544.00)	0.00	0.00	0.00	0.00	(10,544.00)	0.00	0.00	10,544.00	10,544.00
7404F6	Carpeting	0.00	0.00	1,042.00	1,042.00	0.00	1,042.00	(1,042.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(12,600.00)	(12,600.00)	0.00	0.00	0.00	0.00	(12,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**96,554.66**	**121,554.66**	**7,531.00**	**17,417.80**	**0.00**	**17,417.80**	**104,136.86**	**9,675.89**	**9,675.89**	**17,313.14**	**17,313.14**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(55,795.00)	(55,795.00)	0.00	0.00	0.00	0.00	(55,795.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(14,613.95)	(14,613.95)	0.00	0.00	0.00	0.00	(14,613.95)	(386.05)	(386.05)	0.00	0.00
Subtotal Account Pool: 7Z		**(70,408.95)**	**(70,408.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,408.95)**	**(386.05)**	**(386.05)**	**0.00**	**0.00**
Total Org: UTDC04		**32,460.23**	**57,460.23**	**7,531.00**	**20,689.64**	**0.00**	**20,689.64**	**36,770.59**	**11,375.86**	**11,375.86**	**19,006.99**	**19,006.99**
Total Fund: 1XT014		**32,460.23**	**57,460.23**	**7,531.00**	**20,689.64**	**0.00**	**20,689.64**	**36,770.59**	**11,375.86**	**11,375.86**	**19,006.99**	**19,006.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT016 - UNH R&R Water Plant Effluent Valves												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	23,199.91	23,199.91	0.00	0.00	0.00	0.00	23,199.91	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(23,199.91)	(23,199.91)	0.00	0.00	0.00	0.00	(23,199.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT017 - UNH R&R West Edge Parking Lot												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(43.65)	(43.65)	0.00	0.00	0.00	0.00	(43.65)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(37.20)	(37.20)	0.00	0.00	0.00	0.00	(37.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(639.47)	(639.47)	0.00	0.00	0.00	0.00	(639.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,770.32)**	**(5,770.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,770.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,234.50)	(4,234.50)	0.00	0.00	0.00	0.00	(4,234.50)	0.00	0.00	0.00	0.00
7404	Construction	14,039.96	14,039.96	0.00	0.00	0.00	0.00	14,039.96	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,035.14)	(4,035.14)	0.00	0.00	0.00	0.00	(4,035.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,770.32**	**5,770.32**	**0.00**	**0.00**	**0.00**	**0.00**	**5,770.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT018 - UNH R&R SW Quadrant Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	(6,100.00)	(6,100.00)	0.00	0.00	0.00	0.00	(6,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT020 - UNH R&R Circuit #5 Switch Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,210.60)	(2,210.60)	0.00	0.00	0.00	0.00	(2,210.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,210.60)**	**(2,210.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,210.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	67,708.30	67,708.30	0.00	0.00	0.00	0.00	67,708.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(37,947.70)	(37,947.70)	0.00	0.00	0.00	0.00	(37,947.70)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(24,800.00)	(24,800.00)	0.00	0.00	0.00	0.00	(24,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,210.60**	**2,210.60**	**0.00**	**0.00**	**0.00**	**0.00**	**2,210.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT021 - UNH R&R Life Safety Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,512.60	18,512.60	0.00	0.00	0.00	0.00	18,512.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,515.00)	(15,515.00)	0.00	0.00	0.00	0.00	(15,515.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,125.88)	(1,125.88)	0.00	0.00	0.00	0.00	(1,125.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,871.72**	**1,871.72**	**0.00**	**0.00**	**0.00**	**0.00**	**1,871.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(1,371.72)	(1,371.72)	0.00	0.00	0.00	0.00	(1,371.72)	0.00	0.00	1,371.72	1,371.72
Subtotal Account Pool: 7Z		**(1,371.72)**	**(1,371.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,371.72)**	**0.00**	**0.00**	**1,371.72**	**1,371.72**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.72**	**1,371.72**
Total Fund: 1XT021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,371.72**	**1,371.72**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT023 - UNH R&R Heating Plant H4 Boiler Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(8,247.37)	(8,247.37)	0.00	0.00	0.00	0.00	(8,247.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(10,876.77)	(10,876.77)	0.00	0.00	0.00	0.00	(10,876.77)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(39,186.75)	(39,186.75)	0.00	0.00	0.00	0.00	(39,186.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(385.35)	(385.35)	0.00	0.00	0.00	0.00	(385.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(64,196.24)**	**(64,196.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,196.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(24,020.37)	(24,020.37)	0.00	0.00	0.00	0.00	(24,020.37)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(8,995.50)	(8,995.50)	0.00	0.00	0.00	0.00	(8,995.50)	0.00	0.00	0.00	0.00
7404	Construction	47,165.30	47,165.30	0.00	0.00	0.00	0.00	47,165.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	92,345.45	92,345.45	0.00	0.00	0.00	0.00	92,345.45	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(12,165.33)	(12,165.33)	0.00	0.00	0.00	0.00	(12,165.33)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,811.14)	(1,811.14)	0.00	0.00	0.00	0.00	(1,811.14)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(994.30)	(994.30)	0.00	0.00	0.00	0.00	(994.30)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(3,236.62)	(3,236.62)	0.00	0.00	0.00	0.00	(3,236.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**87,687.49**	**87,687.49**	**0.00**	**0.00**	**0.00**	**0.00**	**87,687.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(23,491.25)	(23,491.25)	0.00	0.00	0.00	0.00	(23,491.25)	5,491.25	5,491.25	18,000.00	18,000.00
Subtotal Account Pool: 7Z		**(23,491.25)**	**(23,491.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,491.25)**	**5,491.25**	**5,491.25**	**18,000.00**	**18,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,491.25**	**5,491.25**	**18,000.00**	**18,000.00**
Total Fund: 1XT023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,491.25**	**5,491.25**	**18,000.00**	**18,000.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT024 - UNH R&R Monitor Landfill Pollutant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,213.81	3,213.81	0.00	0.00	0.00	0.00	3,213.81	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,213.81)	(3,213.81)	0.00	0.00	0.00	0.00	(3,213.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT025 - UNH R&R Emergency Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,728.90)	(3,728.90)	0.00	0.00	0.00	0.00	(3,728.90)	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(38,338.00)	(38,338.00)	0.00	1,541.08	0.00	1,541.08	(39,879.08)	0.00	0.00	25,226.30	25,226.30
716100	Rentals & Leases-General	(1,860.00)	(1,860.00)	0.00	0.00	0.00	0.00	(1,860.00)	0.00	0.00	1,860.00	1,860.00
Subtotal Account Pool: 71		**52,373.10**	**52,373.10**	**0.00**	**1,541.08**	**0.00**	**1,541.08**	**50,832.02**	**0.00**	**0.00**	**27,086.30**	**27,086.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(53,080.00)	(53,080.00)	0.00	0.00	0.00	0.00	(53,080.00)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(67,964.07)	(67,964.07)	0.00	0.00	0.00	0.00	(67,964.07)	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	(23,550.44)	(23,550.44)	0.00	0.00	0.00	0.00	(23,550.44)	0.00	0.00	0.00	0.00
7404	Construction	160,016.50	346,016.50	0.00	0.00	0.00	0.00	346,016.50	0.00	0.00	0.00	0.00
740422	Construct-Direct Hire Consultants	(958.00)	(958.00)	0.00	0.00	0.00	0.00	(958.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	640,416.89	640,416.89	0.00	14,955.00	0.00	14,955.00	625,461.89	9,597.91	9,597.91	34,096.50	34,096.50
7404C2	Contingency on Primary Constr- Bud	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(63,462.12)	(63,462.12)	0.00	0.00	0.00	0.00	(63,462.12)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(7,990.69)	(7,990.69)	0.00	0.00	0.00	0.00	(7,990.69)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(93,742.86)	(93,742.86)	200.00	3,473.00	0.00	3,473.00	(97,215.86)	7,842.23	7,842.23	3,563.34	3,563.34
7404F2	Equipment under Facility Projects	(24,126.63)	(24,126.63)	0.00	0.00	0.00	0.00	(24,126.63)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(89,045.00)	(89,045.00)	0.00	0.00	0.00	0.00	(89,045.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(4,900.00)	(4,900.00)	0.00	0.00	0.00	0.00	(4,900.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(17,295.53)	(17,295.53)	0.00	0.00	0.00	0.00	(17,295.53)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(15,759.95)	(15,759.95)	807.50	3,107.50	492.50	3,600.00	(19,359.95)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(10,811.00)	(10,811.00)	0.00	0.00	0.00	0.00	(10,811.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(26.85)	(26.85)	0.00	0.00	0.00	0.00	(26.85)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(386.25)	(386.25)	0.00	0.00	0.00	0.00	(386.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**623,649.00**	**809,649.00**	**1,007.50**	**21,535.50**	**492.50**	**22,028.00**	**787,621.00**	**17,440.14**	**17,440.14**	**37,659.84**	**37,659.84**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,831.51)	(10,831.51)	0.00	0.00	0.00	0.00	(10,831.51)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(16,107.53)	(16,107.53)	0.00	0.00	0.00	0.00	(16,107.53)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(565,291.48)	(565,291.48)	28,909.14	189,207.50	0.00	189,207.50	(754,498.98)	160,081.35	160,081.35	101,221.21	101,221.21
Subtotal Account Pool: 7Z		**(592,230.52)**	**(592,230.52)**	**28,909.14**	**189,207.50**	**0.00**	**189,207.50**	**(781,438.02)**	**160,081.35**	**160,081.35**	**101,221.21**	**101,221.21**
Total Org: UTDC04		**83,791.58**	**269,791.58**	**29,916.64**	**212,284.08**	**492.50**	**212,776.58**	**57,015.00**	**177,521.49**	**177,521.49**	**165,967.35**	**165,967.35**
Total Fund: 1XT025		**83,791.58**	**269,791.58**	**29,916.64**	**212,284.08**	**492.50**	**212,776.58**	**57,015.00**	**177,521.49**	**177,521.49**	**165,967.35**	**165,967.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT026 - UNH R&R Sustainability Program												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(102.88)	(102.88)	0.00	0.00	0.00	0.00	(102.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
71A0	Heating Fuels	(808.50)	(808.50)	0.00	0.00	0.00	0.00	(808.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,411.38)**	**(7,411.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,411.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,338.48	3,338.48	0.00	0.00	0.00	0.00	3,338.48	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,776.10)	(3,776.10)	0.00	0.00	0.00	0.00	(3,776.10)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(2,151.00)	(2,151.00)	0.00	0.00	0.00	0.00	(2,151.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,588.62)**	**(2,588.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT027 - UNH R&R Horton Exterior Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14.95	14.95	0.00	0.00	0.00	0.00	14.95	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14.95)	(14.95)	0.00	0.00	0.00	0.00	(14.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT028 - UNH R&R 4 Ballard St Rental											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	4,183.91	4,183.91	0.00	0.00	0.00	0.00	4,183.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**4,183.91**	**4,183.91**	**0.00**	**0.00**	**0.00**	**0.00**	**4,183.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(4,183.91)	(4,183.91)	0.00	0.00	0.00	0.00	(4,183.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(4,183.91)**	**(4,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT030 - UNH R&R Pcac Ventilation Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(37.51)	(37.51)	0.00	0.00	0.00	0.00	(37.51)	0.00	0.00	0.00	0.00
7180	Telecommunications	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(372.51)**	**(372.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	38,040.18	38,040.18	0.00	0.00	0.00	0.00	38,040.18	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(37,667.67)	(37,667.67)	0.00	0.00	0.00	0.00	(37,667.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**372.51**	**372.51**	**0.00**	**0.00**	**0.00**	**0.00**	**372.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT031 - UNH R&R Energy Conservation Measure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	(435.74)	(435.74)	0.00	0.00	0.00	0.00	(435.74)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,369.90	21,369.90	0.00	0.00	0.00	0.00	21,369.90	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(641.74)	(641.74)	0.00	0.00	0.00	0.00	(641.74)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,219.84)	(7,219.84)	0.00	0.00	0.00	0.00	(7,219.84)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,980.00)	(2,980.00)	0.00	0.00	0.00	0.00	(2,980.00)	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	(1,097.51)	(1,097.51)	0.00	0.00	0.00	0.00	(1,097.51)	0.00	0.00	1,097.51	1,097.51
Subtotal Account Pool: 71		**8,995.07**	**8,995.07**	**0.00**	**0.00**	**0.00**	**0.00**	**8,995.07**	**0.00**	**0.00**	**1,097.51**	**1,097.51**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,185.00)	(5,185.00)	0.00	0.00	0.00	0.00	(5,185.00)	0.00	0.00	0.00	0.00
7404	Construction	17,622.94	17,622.94	0.00	0.00	0.00	0.00	17,622.94	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(10,475.37)	(10,475.37)	0.00	0.00	0.00	0.00	(10,475.37)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,009.00)	(1,009.00)	0.00	0.00	0.00	0.00	(1,009.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	4,867.00	4,867.00
7404C7	Campus Construction Support	(409.71)	(409.71)	0.00	0.00	0.00	0.00	(409.71)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(7,950.00)	(7,950.00)	0.00	0.00	0.00	0.00	(7,950.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(287.30)	(287.30)	0.00	0.00	0.00	0.00	(287.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,443.44)**	**(8,443.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,443.44)**	**0.00**	**0.00**	**4,867.00**	**4,867.00**
Total Org: UTDC04		**551.63**	**551.63**	**0.00**	**0.00**	**0.00**	**0.00**	**551.63**	**0.00**	**0.00**	**5,964.51**	**5,964.51**
Total Fund: 1XT031		**551.63**	**551.63**	**0.00**	**0.00**	**0.00**	**0.00**	**551.63**	**0.00**	**0.00**	**5,964.51**	**5,964.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT034 - UNH R&R Heating Tunnel Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(2,858.10)	(2,858.10)	0.00	0.00	0.00	0.00	(2,858.10)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(185.50)	(185.50)	0.00	0.00	0.00	0.00	(185.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(28,351.49)	(28,351.49)	0.00	0.00	0.00	0.00	(28,351.49)	0.00	0.00	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	(7,640.10)	(7,640.10)	0.00	0.00	0.00	0.00	(7,640.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(39,035.19)**	**(39,035.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,035.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,894.77	10,894.77	0.00	0.00	0.00	0.00	10,894.77	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(83,962.54)	(83,962.54)	0.00	0.00	0.00	0.00	(83,962.54)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	80,436.56	80,436.56	0.00	0.00	0.00	0.00	80,436.56	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(6,507.80)	(6,507.80)	0.00	0.00	0.00	0.00	(6,507.80)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(4,975.80)	(4,975.80)	0.00	0.00	0.00	0.00	(4,975.80)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(6,850.00)	(6,850.00)	0.00	0.00	0.00	0.00	(6,850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**39,035.19**	**39,035.19**	**0.00**	**0.00**	**0.00**	**0.00**	**39,035.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT034		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT035 - UNH R&R Pcac Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	68.50	68.50	0.00	0.00	0.00	0.00	68.50	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT036 - UNH R&R Compressed Gas Cylind Store												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	19,971.25	19,971.25	0.00	0.00	0.00	0.00	19,971.25	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(19,971.25)	(19,971.25)	0.00	0.00	0.00	0.00	(19,971.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT038 - UNH R&R Campus Pavement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(30.55)	(30.55)	0.00	0.00	0.00	0.00	(30.55)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(3,760.33)	(3,760.33)	0.00	0.00	0.00	0.00	(3,760.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	88,316.03	88,316.03	0.00	0.00	0.00	0.00	88,316.03	0.00	0.00	0.00	0.00
716012	Maint & Repairs-Painting	(961.40)	(961.40)	0.00	0.00	0.00	0.00	(961.40)	0.00	0.00	0.00	0.00
7180	Telecommunications	(357.30)	(357.30)	0.00	0.00	0.00	0.00	(357.30)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(314.00)	(314.00)	0.00	0.00	0.00	0.00	(314.00)	0.00	0.00	314.00	314.00
Subtotal Account Pool: 71		**82,892.45**	**82,892.45**	**0.00**	**0.00**	**0.00**	**0.00**	**82,892.45**	**0.00**	**0.00**	**314.00**	**314.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	62,978.89	260,978.89	0.00	0.00	0.00	0.00	260,978.89	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(245,685.42)	(245,685.42)	0.00	158,982.00	0.00	158,982.00	(404,667.42)	59,910.00	59,910.00	276,448.27	276,448.27
7404C3	Secondary Construction	0.00	0.00	0.00	879.00	0.00	879.00	(879.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	139,144.32	139,144.32	0.00	5,028.19	0.00	5,028.19	134,116.13	107.25	107.25	1,455.62	1,455.62
7404F2	Equipment under Facility Projects	(1,581.00)	(1,581.00)	0.00	0.00	0.00	0.00	(1,581.00)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(2,680.45)	(2,680.45)	0.00	0.00	0.00	0.00	(2,680.45)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(4,220.00)	(3,766.55)	0.00	0.00	0.00	0.00	(3,766.55)	261.00	261.00	1,891.80	1,891.80
7404S6	Project Related Supplies	(30.55)	(30.55)	0.00	0.00	0.00	0.00	(30.55)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(2,005.25)	(1,398.03)	0.00	0.00	0.00	0.00	(1,398.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(54,079.46)**	**144,981.21**	**0.00**	**164,889.19**	**0.00**	**164,889.19**	**(19,907.98)**	**60,278.25**	**60,278.25**	**279,795.69**	**279,795.69**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(45,680.00)	(45,680.00)	0.00	0.00	0.00	0.00	(45,680.00)	0.00	0.00	12,124.00	12,124.00
Subtotal Account Pool: 7Z		**(45,680.00)**	**(45,680.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,680.00)**	**0.00**	**0.00**	**12,124.00**	**12,124.00**
Total Org: UTDC04		**(16,867.01)**	**182,193.66**	**0.00**	**164,889.19**	**0.00**	**164,889.19**	**17,304.47**	**60,278.25**	**60,278.25**	**292,233.69**	**292,233.69**
Total Fund: 1XT038		**(16,867.01)**	**182,193.66**	**0.00**	**164,889.19**	**0.00**	**164,889.19**	**17,304.47**	**60,278.25**	**60,278.25**	**292,233.69**	**292,233.69**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT039 - UNH R&R Huddleston-Hetzel Drainage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	510.57	510.57	0.00	0.00	0.00	0.00	510.57	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(510.57)	(510.57)	0.00	0.00	0.00	0.00	(510.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT041 - UNH R&R Utility Tunnel Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(4,584.11)	(4,584.11)	0.00	0.00	0.00	0.00	(4,584.11)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	8,921.55	8,921.55	0.00	0.00	0.00	0.00	8,921.55	1,000.00	1,000.00	12,200.00	12,200.00
Subtotal Account Pool: 71		**4,337.44**	**4,337.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,337.44**	**1,000.00**	**1,000.00**	**12,200.00**	**12,200.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	117,066.64	251,783.64	0.00	0.00	0.00	0.00	251,783.64	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(191,709.07)	(190,209.07)	0.00	82,717.00	17,930.00	100,647.00	(290,856.07)	157,249.07	157,249.07	49,000.64	49,000.64
7404C2	Contingency on Primary Constr- Bud	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(1,232.00)	(1,232.00)	0.00	0.00	0.00	0.00	(1,232.00)	0.00	0.00	1,232.00	1,232.00
7404C7	Campus Construction Support	(71,300.40)	(71,300.40)	0.00	0.00	0.00	0.00	(71,300.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,825.17**	**139,042.17**	**0.00**	**82,717.00**	**17,930.00**	**100,647.00**	**38,395.17**	**157,249.07**	**157,249.07**	**50,232.64**	**50,232.64**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	37,883.00	0.00	37,883.00	(37,883.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**37,883.00**	**0.00**	**37,883.00**	**(37,883.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**7,162.61**	**143,379.61**	**0.00**	**120,600.00**	**17,930.00**	**138,530.00**	**4,849.61**	**158,249.07**	**158,249.07**	**62,432.64**	**62,432.64**
Total Fund: 1XT041		**7,162.61**	**143,379.61**	**0.00**	**120,600.00**	**17,930.00**	**138,530.00**	**4,849.61**	**158,249.07**	**158,249.07**	**62,432.64**	**62,432.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT043 - UNH R&R Facilities Syst Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(23,787.40)	(23,787.40)	0.00	0.00	0.00	0.00	(23,787.40)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(44,816.00)	(44,816.00)	0.00	0.00	0.00	0.00	(44,816.00)	0.00	0.00	0.00	0.00
7111	Supplies	(7,967.23)	(7,967.23)	0.00	0.00	0.00	0.00	(7,967.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(937.50)	(937.50)	0.00	0.00	0.00	0.00	(937.50)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(3,270.34)	(3,270.34)	0.00	0.00	0.00	0.00	(3,270.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80,878.47)**	**(80,878.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,878.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(20,564.75)	(20,564.75)	0.00	0.00	0.00	0.00	(20,564.75)	0.00	0.00	0.00	0.00
7404	Construction	217,719.80	217,719.80	0.00	0.00	0.00	0.00	217,719.80	0.00	0.00	0.00	0.00
740400	Construction	276.58	276.58	0.00	0.00	0.00	0.00	276.58	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(276.58)	(276.58)	0.00	0.00	0.00	0.00	(276.58)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(276.58)	(276.58)	0.00	0.00	0.00	0.00	(276.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**196,878.47**	**196,878.47**	**0.00**	**0.00**	**0.00**	**0.00**	**196,878.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(116,000.00)	(116,000.00)	0.00	0.00	0.00	0.00	(116,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(116,000.00)**	**(116,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT044 - UNH R&R Town of Durham Landfill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	447,393.46	447,393.46	0.00	0.00	0.00	0.00	447,393.46	0.00	0.00	0.00	0.00
740400	Construction	1,013.99	1,013.99	0.00	0.00	0.00	0.00	1,013.99	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(101,603.22)	(101,603.22)	0.00	0.00	0.00	0.00	(101,603.22)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(346,464.32)	(346,464.32)	0.00	0.00	0.00	0.00	(346,464.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**339.91**	**339.91**	**0.00**	**0.00**	**0.00**	**0.00**	**339.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**339.91**	**339.91**	**0.00**	**0.00**	**0.00**	**0.00**	**339.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT044		**339.91**	**339.91**	**0.00**	**0.00**	**0.00**	**0.00**	**339.91**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT045 - UNH R&R Parsons Hall Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(462.12)	(462.12)	0.00	0.00	0.00	0.00	(462.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(462.12)**	**(462.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(462.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,730.83	7,730.83	0.00	0.00	0.00	0.00	7,730.83	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(7,268.71)	(7,268.71)	0.00	0.00	0.00	0.00	(7,268.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**462.12**	**462.12**	**0.00**	**0.00**	**0.00**	**0.00**	**462.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT047 - UNH R&R Horton Hall Temp Concrete												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,507.68	4,507.68	0.00	0.00	0.00	0.00	4,507.68	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,507.68)	(4,507.68)	0.00	0.00	0.00	0.00	(4,507.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT048 - UNH R&R Thompson Hall-Temp North												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	12,371.36	12,371.36	0.00	0.00	0.00	0.00	12,371.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,747.41)	(3,747.41)	0.00	0.00	0.00	0.00	(3,747.41)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(273.74)	(273.74)	0.00	0.00	0.00	0.00	(273.74)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,350.21)	(8,350.21)	0.00	0.00	0.00	0.00	(8,350.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT050 - UNH R&R Upgrade Building Automation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(163.00)	(163.00)	0.00	0.00	0.00	0.00	(163.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(163.00)**	**(163.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(163.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,226.00)	(13,226.00)	0.00	0.00	0.00	0.00	(13,226.00)	0.00	0.00	0.00	0.00
7404	Construction	13,389.00	13,389.00	0.00	0.00	0.00	0.00	13,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**163.00**	**163.00**	**0.00**	**0.00**	**0.00**	**0.00**	**163.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT051 - UNH R&R Palmer Asbestos Survey												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,958.70	4,958.70	0.00	0.00	0.00	0.00	4,958.70	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,958.70)	(4,958.70)	0.00	0.00	0.00	0.00	(4,958.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT053 - UNH R&R Climate Ctrl Van Domms Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,757.26	1,757.26	0.00	0.00	0.00	0.00	1,757.26	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,757.26)	(1,757.26)	0.00	0.00	0.00	0.00	(1,757.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT054 - UNH R&R Replace Floor-Ce Parsons												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(3,125.00)	(3,125.00)	0.00	0.00	0.00	0.00	(3,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,125.00)**	**(3,125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,125.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	36,138.75	36,138.75	0.00	0.00	0.00	0.00	36,138.75	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(33,013.75)	(33,013.75)	0.00	0.00	0.00	0.00	(33,013.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,125.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,125.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT055 - UNH R&R Verrette Carpet & Paint											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(220.00)**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(220.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	220.00	220.00	0.00	0.00	0.00	0.00	220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**220.00**	**220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT055	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT057 - UNH R&R Outdoor Pool Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,549.33	1,549.33	0.00	0.00	0.00	0.00	1,549.33	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(936.21)	(936.21)	0.00	0.00	0.00	0.00	(936.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**613.12**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**613.12**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT057		**613.12**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**	**613.12**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT058 - UNH R&R Demeritt-Raise Barn Cleanup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,157.95	3,157.95	0.00	0.00	0.00	0.00	3,157.95	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(3,157.95)	(3,157.95)	0.00	0.00	0.00	0.00	(3,157.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT059 - UNH R&R Emerg Generator Capability												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716033	Maint & Repairs-Mech & Elect	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
716054	Maint & Repairs-Mechanical	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7170	Consulting	(2,458.70)	(2,458.70)	0.00	0.00	0.00	0.00	(2,458.70)	0.00	0.00	0.00	0.00
71C6	Insurance	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,208.70)**	**(4,208.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,208.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(73,133.00)	(73,133.00)	0.00	0.00	0.00	0.00	(73,133.00)	0.00	0.00	0.00	0.00
7404	Construction	104,358.21	104,358.21	0.00	0.00	0.00	0.00	104,358.21	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(27,016.51)	(27,016.51)	0.00	0.00	0.00	0.00	(27,016.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,208.70**	**4,208.70**	**0.00**	**0.00**	**0.00**	**0.00**	**4,208.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT060 - UNH R&R Towse Rink Ice Equip Maint											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	128.00	128.00	0.00	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT060	**128.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**128.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT061 - UNH R&R Mcconnell Rm 208 Seat & Flo												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,184.00	4,184.00	0.00	0.00	0.00	0.00	4,184.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,184.00)	(4,184.00)	0.00	0.00	0.00	0.00	(4,184.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT061		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT062 - UNH R&R FH Assa Lock Conversi												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,660.00	7,660.00	0.00	0.00	0.00	0.00	7,660.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(7,660.00)	(7,660.00)	0.00	0.00	0.00	0.00	(7,660.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT063 - UNH R&R O'Kane Foundation Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	49,403.80	49,403.80	0.00	0.00	0.00	0.00	49,403.80	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(42,403.80)	(42,403.80)	0.00	0.00	0.00	0.00	(42,403.80)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT065 - UNH R&R Dimond Libr Replace Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	31,947.64	31,947.64	0.00	0.00	0.00	0.00	31,947.64	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(25,763.64)	(25,763.64)	0.00	0.00	0.00	0.00	(25,763.64)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,900.00)	(5,900.00)	0.00	0.00	0.00	0.00	(5,900.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT066 - UNH R&R ADA Curb Cuts Exterior Main												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	46,333.87	46,333.87	0.00	0.00	0.00	0.00	46,333.87	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(41,682.62)	(41,682.62)	0.00	0.00	0.00	0.00	(41,682.62)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,651.25)	(4,651.25)	0.00	0.00	0.00	0.00	(4,651.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT066		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT067 - UNH R&R Landscape Tree Upgrade&Repl												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,093.00)	(1,093.00)	0.00	0.00	0.00	0.00	(1,093.00)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(2,069.99)	(2,069.99)	0.00	0.00	0.00	0.00	(2,069.99)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	35,398.60	35,398.60	0.00	0.00	0.00	0.00	35,398.60	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	(1,400.70)	(1,400.70)	0.00	0.00	0.00	0.00	(1,400.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,834.91**	**30,834.91**	**0.00**	**0.00**	**0.00**	**0.00**	**30,834.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,988.91	28,988.91	0.00	0.00	0.00	0.00	28,988.91	0.00	0.00	0.00	0.00
740462	Construct-Landscaping	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	101,583.60	101,583.60	0.00	(1,500.00)	0.00	(1,500.00)	103,083.60	2,815.00	2,815.00	23,224.00	23,224.00
7404C2	Contingency on Primary Constr- Bud	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(9,560.00)	(9,560.00)	0.00	0.00	0.00	0.00	(9,560.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(34,370.42)	(34,370.42)	0.00	0.00	0.00	0.00	(34,370.42)	0.00	0.00	15,067.64	15,067.64
7404C8	Landscaping	(11,395.00)	(8,245.00)	0.00	3,150.00	0.00	3,150.00	(11,395.00)	0.00	0.00	2,250.00	2,250.00
7404P1	Pre-Design Planning	(39,554.95)	(39,016.70)	0.00	0.00	0.00	0.00	(39,016.70)	0.00	0.00	21,388.50	21,388.50
7404P2	AE Design Fee	(12,445.00)	(12,445.00)	0.00	0.00	0.00	0.00	(12,445.00)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(6,880.20)	(6,880.20)	0.00	0.00	0.00	0.00	(6,880.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**34,766.94**	**38,455.19**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**36,805.19**	**2,815.00**	**2,815.00**	**61,930.14**	**61,930.14**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(26,100.00)	(26,100.00)	0.00	0.00	0.00	0.00	(26,100.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(38,026.79)	(38,026.79)	0.00	0.00	0.00	0.00	(38,026.79)	0.00	0.00	29,550.00	29,550.00
Subtotal Account Pool: 7Z		**(64,126.79)**	**(64,126.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,126.79)**	**0.00**	**0.00**	**29,550.00**	**29,550.00**
Total Org: UTDC04		**1,475.06**	**5,163.31**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**3,513.31**	**2,815.00**	**2,815.00**	**91,480.14**	**91,480.14**
Total Fund: 1XT067		**1,475.06**	**5,163.31**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**3,513.31**	**2,815.00**	**2,815.00**	**91,480.14**	**91,480.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT069 - UNH R&R Fire Station Repair&Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	23,735.00	23,735.00	0.00	0.00	0.00	0.00	23,735.00	0.00	0.00	0.00	0.00
717240	Oth Prof Ser-MuniAgreement-Fire	(4,584.00)	(4,584.00)	0.00	0.00	0.00	0.00	(4,584.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,151.00**	**19,151.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,151.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	31,279.66	56,279.66	0.00	0.00	0.00	0.00	56,279.66	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	35,837.00	35,837.00	0.00	0.00	0.00	0.00	35,837.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(15,062.00)	(15,062.00)	0.00	0.00	1,000.00	1,000.00	(16,062.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,389.53)	(8,389.53)	90.00	198.00	0.00	198.00	(8,587.53)	35.75	35.75	0.00	0.00
7404F3	Telecommunications Systems	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
7404F4	Signage	(650.00)	(650.00)	0.00	0.00	0.00	0.00	(650.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(216.32)	(216.32)	0.00	0.00	0.00	0.00	(216.32)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(1,472.81)	(1,472.81)	0.00	0.00	0.00	0.00	(1,472.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**67,576.00**	**92,576.00**	**90.00**	**198.00**	**1,000.00**	**1,198.00**	**91,378.00**	**35.75**	**35.75**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(16,270.00)	(16,270.00)	0.00	0.00	0.00	0.00	(16,270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(16,270.00)**	**(16,270.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,270.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**70,457.00**	**95,457.00**	**90.00**	**198.00**	**1,000.00**	**1,198.00**	**94,259.00**	**35.75**	**35.75**	**0.00**	**0.00**
Total Fund: 1XT069		**70,457.00**	**95,457.00**	**90.00**	**198.00**	**1,000.00**	**1,198.00**	**94,259.00**	**35.75**	**35.75**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT070 - UNH R&R Andover Energy Mgmt Upgr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(2,545.00)	(2,545.00)	0.00	0.00	0.00	0.00	(2,545.00)	0.00	0.00	0.00	0.00
7111	Supplies	(14,545.87)	(14,545.87)	0.00	0.00	0.00	0.00	(14,545.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(12,413.28)	(12,413.28)	0.00	0.00	0.00	0.00	(12,413.28)	0.00	0.00	0.00	0.00
711114	Supplies-Lights & Lighting	(1,120.07)	(1,120.07)	0.00	0.00	0.00	0.00	(1,120.07)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(19,094.38)	(19,094.38)	0.00	0.00	0.00	0.00	(19,094.38)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(301.33)	(301.33)	0.00	0.00	0.00	0.00	(301.33)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(1,582.90)	(1,582.90)	0.00	0.00	0.00	0.00	(1,582.90)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(4,911.82)	(4,911.82)	0.00	0.00	0.00	0.00	(4,911.82)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,882.25)	(6,882.25)	0.00	0.00	0.00	0.00	(6,882.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(808.22)	(808.22)	0.00	0.00	0.00	0.00	(808.22)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(451.05)	(451.05)	0.00	0.00	0.00	0.00	(451.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(66,556.17)**	**(66,556.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,556.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,454.00)	(2,454.00)	0.00	0.00	0.00	0.00	(2,454.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,644.00)	(6,644.00)	0.00	0.00	0.00	0.00	(6,644.00)	0.00	0.00	0.00	0.00
7404	Construction	33,550.59	33,550.59	0.00	0.00	0.00	0.00	33,550.59	0.00	0.00	0.00	0.00
740400	Construction	24,735.00	24,735.00	0.00	0.00	0.00	0.00	24,735.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(72,355.62)	(72,355.62)	0.00	0.00	0.00	0.00	(72,355.62)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(3,956.56)	(3,956.56)	0.00	0.00	0.00	0.00	(3,956.56)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	32,835.60	32,835.60	0.00	0.00	0.00	0.00	32,835.60	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(680.00)	(680.00)	0.00	0.00	0.00	0.00	(680.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(293.85)	(293.85)	0.00	0.00	0.00	0.00	(293.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**104,737.16**	**104,737.16**	**0.00**	**0.00**	**0.00**	**0.00**	**104,737.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(38,180.99)	(38,180.99)	0.00	0.00	0.00	0.00	(38,180.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(38,180.99)**	**(38,180.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,180.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT070		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT073 - UNH R&R MUB Solar Panel Installat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,703.82	1,703.82	0.00	0.00	0.00	0.00	1,703.82	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,703.82)	(1,703.82)	0.00	0.00	0.00	0.00	(1,703.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT074 - UNH R&R Van DE Graff Decom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716039	Maint & Repairs-Grounds & Roads	(130.50)	(130.50)	0.00	0.00	0.00	0.00	(130.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(421.49)	(421.49)	0.00	0.00	0.00	0.00	(421.49)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(288.48)	(288.48)	0.00	0.00	0.00	0.00	(288.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(840.47)**	**(840.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(840.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	64,504.31	64,504.31	0.00	0.00	0.00	0.00	64,504.31	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(152,063.84)	(152,063.84)	0.00	0.00	0.00	0.00	(152,063.84)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	88,400.00	88,400.00	0.00	0.00	0.00	0.00	88,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**840.47**	**840.47**	**0.00**	**0.00**	**0.00**	**0.00**	**840.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT076 - UNH R&R New Flooring Williamson												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(1,720.00)	(1,720.00)	0.00	0.00	0.00	0.00	(1,720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,720.00)**	**(1,720.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,720.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,539.08	5,539.08	0.00	0.00	0.00	0.00	5,539.08	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(3,819.08)	(3,819.08)	0.00	0.00	0.00	0.00	(3,819.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,720.00**	**1,720.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,720.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT076		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT077 - UNH R&R Stoke and Mub Telecom A-C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,956.00	20,956.00	0.00	0.00	0.00	0.00	20,956.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(20,956.00)	(20,956.00)	0.00	0.00	0.00	0.00	(20,956.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT079 - UNH R&R Ham-Smith Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	430.18	430.18	0.00	0.00	0.00	0.00	430.18	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(430.18)	(430.18)	0.00	0.00	0.00	0.00	(430.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT079		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT081 - UNH R&R Horton Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(3,604.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,123.27)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,927.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,717.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	42,605.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	47,707.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,642.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**108,387.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**103,459.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT081		**103,459.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT082 - UNH R&R WSBE Hi-Tech Classroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(13,925.50)	(13,925.50)	0.00	0.00	0.00	0.00	(13,925.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,925.50)**	**(13,925.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,925.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(2,983.25)	(2,983.25)	0.00	0.00	0.00	0.00	(2,983.25)	0.00	0.00	0.00	0.00
7404	Construction	35,706.80	35,706.80	0.00	0.00	0.00	0.00	35,706.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	2,983.25	2,983.25	0.00	0.00	0.00	0.00	2,983.25	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(6,670.25)	(6,670.25)	0.00	0.00	0.00	0.00	(6,670.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,036.55**	**29,036.55**	**0.00**	**0.00**	**0.00**	**0.00**	**29,036.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(15,111.05)	(15,111.05)	0.00	0.00	0.00	0.00	(15,111.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(15,111.05)**	**(15,111.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,111.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT082		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT083 - UNH R&R Lundholm Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	12,318.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(13,831.60)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	22,681.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,785.48)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,382.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,382.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT083		**1,382.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT084 - UNH R&R Conant Hall Ventillation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(610.35)	(610.35)	0.00	0.00	0.00	0.00	(610.35)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(372.48)	(372.48)	0.00	0.00	0.00	0.00	(372.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,017.83)**	**(1,017.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,075.66	20,075.66	0.00	0.00	0.00	0.00	20,075.66	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(19,057.83)	(19,057.83)	0.00	0.00	0.00	0.00	(19,057.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,017.83**	**1,017.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,017.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT084		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT086 - UNH R&R Main Street Sidewalk												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,589.71	21,589.71	0.00	0.00	0.00	0.00	21,589.71	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(20,723.81)	(20,723.81)	0.00	0.00	0.00	0.00	(20,723.81)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(865.90)	(865.90)	0.00	0.00	0.00	0.00	(865.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT086		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT087 - UNH R&R Remote Freezer Alarm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(486.68)	(486.68)	0.00	0.00	0.00	0.00	(486.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(486.68)**	**(486.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(486.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,390.44	1,390.44	0.00	0.00	0.00	0.00	1,390.44	0.00	0.00	0.00	0.00
740400	Construction	216.24	216.24	0.00	0.00	0.00	0.00	216.24	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**486.68**	**486.68**	**0.00**	**0.00**	**0.00**	**0.00**	**486.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT087		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT088 - UNH R&R Parsons 253												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,349.54	9,349.54	0.00	0.00	0.00	0.00	9,349.54	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(7,760.00)	(7,760.00)	0.00	0.00	0.00	0.00	(7,760.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,589.54)	(1,589.54)	0.00	0.00	0.00	0.00	(1,589.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT089 - UNH R&R Johnson Theater Rigging												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,539.61	18,539.61	0.00	0.00	0.00	0.00	18,539.61	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(18,539.61)	(18,539.61)	0.00	0.00	0.00	0.00	(18,539.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT089		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT090 - UNH R&R Dimond Indoor Air Quality												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,374.00	1,374.00	0.00	0.00	0.00	0.00	1,374.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,374.00)	(1,374.00)	0.00	0.00	0.00	0.00	(1,374.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT090		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT091 - UNH R&R Lamprey Hard Pipe Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716018	Maint Agreem- Baseline & Supp	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(150,000.00)**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	600,000.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
740402	Construction-Primary	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**150,000.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT092 - UNH R&R Hood House Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(310.00)**	**(310.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(310.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	310.00	310.00	0.00	0.00	0.00	0.00	310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**310.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT092	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT093 - UNH R&R Okane Hot Water												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	735.81	735.81	0.00	0.00	0.00	0.00	735.81	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(735.81)	(735.81)	0.00	0.00	0.00	0.00	(735.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT094 - UNH R&R Child Study and Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,735.00	28,735.00	0.00	0.00	0.00	0.00	28,735.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(28,735.00)	(28,735.00)	0.00	0.00	0.00	0.00	(28,735.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT094		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT096 - UNH R&R Brookway Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,276.82	1,276.82	0.00	0.00	0.00	0.00	1,276.82	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,276.82)	(1,276.82)	0.00	0.00	0.00	0.00	(1,276.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT097 - UNH R&R Iddles Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,246.44	1,246.44	0.00	0.00	0.00	0.00	1,246.44	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,246.44)	(1,246.44)	0.00	0.00	0.00	0.00	(1,246.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT097		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT098 - UNH R&R Observatory Solar Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	201.37	201.37	0.00	0.00	0.00	0.00	201.37	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(201.37)	(201.37)	0.00	0.00	0.00	0.00	(201.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT098		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT099 - UNH R&R Field House Pool Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(2,705.00)	(2,705.00)	0.00	0.00	0.00	0.00	(2,705.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,705.00)**	**(2,705.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,705.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,375.00	8,375.00	0.00	0.00	0.00	0.00	8,375.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,670.00)	(5,670.00)	0.00	0.00	0.00	0.00	(5,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,705.00**	**2,705.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,705.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT100 - UNH R&R Hewitt Hall Annex												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	764.11	764.11	0.00	0.00	0.00	0.00	764.11	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(764.11)	(764.11)	0.00	0.00	0.00	0.00	(764.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT101 - UNH R&R Schofield House A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	213.50	213.50	0.00	0.00	0.00	0.00	213.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(213.50)	(213.50)	0.00	0.00	0.00	0.00	(213.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT103 - UNH R&R Dairy Center Non-Skid												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	860.21	860.21	0.00	0.00	0.00	0.00	860.21	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(860.21)	(860.21)	0.00	0.00	0.00	0.00	(860.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT104 - UNH R&R Demeritt Hall Floors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	138.90	138.90	0.00	0.00	0.00	0.00	138.90	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(138.90)	(138.90)	0.00	0.00	0.00	0.00	(138.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT105 - UNH R&R Zais Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	542.68	542.68	0.00	0.00	0.00	0.00	542.68	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(542.68)	(542.68)	0.00	0.00	0.00	0.00	(542.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT105		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT106 - UNH R&R Temporary Irrigation System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,051.78	1,051.78	0.00	0.00	0.00	0.00	1,051.78	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,051.78)	(1,051.78)	0.00	0.00	0.00	0.00	(1,051.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT106		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT108 - UNH R&R T-Hall Stone Walls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,670.00	17,670.00	0.00	0.00	0.00	0.00	17,670.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17,670.00)	(17,670.00)	0.00	0.00	0.00	0.00	(17,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT109 - UNH R&R Pcac Fire Alarm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	53,824.34	53,824.34	0.00	0.00	0.00	0.00	53,824.34	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(202,995.72)	(202,995.72)	0.00	0.00	0.00	0.00	(202,995.72)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(773.62)	(773.62)	0.00	0.00	0.00	0.00	(773.62)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT109		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT110 - UNH R&R Rudman-A/C Automation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,020.00	7,020.00	0.00	0.00	0.00	0.00	7,020.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,020.00)	(7,020.00)	0.00	0.00	0.00	0.00	(7,020.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT111 - UNH R&R Conant Hall Roof											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**100,000.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT111	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT112 - UNH R&R Field House Gym												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,220.00	7,220.00	0.00	0.00	0.00	0.00	7,220.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,313.00)	(6,313.00)	0.00	0.00	0.00	0.00	(6,313.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(907.00)	(907.00)	0.00	0.00	0.00	0.00	(907.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT113 - UNH R&R Sewer System I&j												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,635.54)	(12,635.54)	0.00	0.00	0.00	0.00	(12,635.54)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(5,364.46)	(5,364.46)	0.00	0.00	0.00	0.00	(5,364.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT113		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT114 - UNH R&R Gas Meter Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT114		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT115 - UNH R&R Engineering Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	42,853.98	42,853.98	0.00	0.00	0.00	0.00	42,853.98	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,806.50)	(8,806.50)	0.00	0.00	0.00	0.00	(8,806.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(487.00)	(487.00)	0.00	0.00	0.00	0.00	(487.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(25,395.74)	(25,395.74)	0.00	0.00	0.00	0.00	(25,395.74)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,404.26)	(2,404.26)	0.00	0.00	0.00	0.00	(2,404.26)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(5,760.48)	(5,760.48)	0.00	0.00	0.00	0.00	(5,760.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT115		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT116 - UNH R&R Cole Hall Seating												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(28,488.00)	(28,488.00)	0.00	0.00	0.00	0.00	(28,488.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(20,512.00)	(20,512.00)	0.00	0.00	0.00	0.00	(20,512.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT117 - UNH R&R Exterior Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,674.48	45,674.48	0.00	0.00	0.00	0.00	45,674.48	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(104,412.48)	(104,412.48)	0.00	0.00	0.00	0.00	(104,412.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,738.00)**	**(8,738.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,738.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	27,220.09	27,220.09	0.00	0.00	0.00	0.00	27,220.09	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(18,482.09)	(18,482.09)	0.00	0.00	0.00	0.00	(18,482.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**8,738.00**	**8,738.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,738.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT118 - UNH R&R Interior Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,692.60	7,692.60	0.00	0.00	0.00	0.00	7,692.60	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,038.32)	(5,038.32)	0.00	0.00	0.00	0.00	(5,038.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,604.28**	**3,604.28**	**0.00**	**0.00**	**0.00**	**0.00**	**3,604.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(3,604.28)	(3,604.28)	0.00	0.00	0.00	0.00	(3,604.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,604.28)**	**(3,604.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,604.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT119 - UNH R&R Exterior Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	24,491.28	49,491.28	0.00	0.00	0.00	0.00	49,491.28	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(10,022.46)	24,977.54	29,000.00	40,990.00	32,230.00	73,220.00	(48,242.46)	0.00	0.00	42,905.00	42,905.00
7404C7	Campus Construction Support	(1,285.07)	(1,285.07)	1,167.46	1,167.46	0.00	1,167.46	(2,452.53)	144.00	144.00	32.25	32.25
7404P3	AE Special Studies & Extra Service	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	155.00	155.00
7404P5	Direct Hire Consultants	0.00	0.00	1,064.30	9,514.30	3,985.70	13,500.00	(13,500.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,028.75**	**71,028.75**	**31,231.76**	**51,671.76**	**36,215.70**	**87,887.46**	**(16,858.71)**	**144.00**	**144.00**	**43,092.25**	**43,092.25**
Total Org: UTDC04		**11,028.75**	**71,028.75**	**31,231.76**	**51,671.76**	**36,215.70**	**87,887.46**	**(16,858.71)**	**144.00**	**144.00**	**43,092.25**	**43,092.25**
Total Fund: 1XT119		**11,028.75**	**71,028.75**	**31,231.76**	**51,671.76**	**36,215.70**	**87,887.46**	**(16,858.71)**	**144.00**	**144.00**	**43,092.25**	**43,092.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT120 - UNH R&R Non-Pollution Control												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,345.00	4,345.00	0.00	0.00	0.00	0.00	4,345.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	57,113.15	57,113.15	0.00	0.00	0.00	0.00	57,113.15	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,997.75)	(1,997.75)	0.00	0.00	0.00	0.00	(1,997.75)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(11,058.19)	(11,058.19)	0.00	0.00	0.00	0.00	(11,058.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**48,402.21**	**48,402.21**	**0.00**	**0.00**	**0.00**	**0.00**	**48,402.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(48,402.21)	(48,402.21)	0.00	0.00	0.00	0.00	(48,402.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(48,402.21)**	**(48,402.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48,402.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT121 - UNH R&R Emergency Phones												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(19,439.03)	(19,439.03)	0.00	0.00	0.00	0.00	(19,439.03)	0.00	0.00	2,272.25	2,272.25
Subtotal Account Pool: 71		**(19,439.03)**	**(19,439.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,439.03)**	**0.00**	**0.00**	**2,272.25**	**2,272.25**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,294.00	47,294.00	0.00	0.00	0.00	0.00	47,294.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,245.00)	(6,245.00)	0.00	0.00	0.00	0.00	(6,245.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(58,834.69)	(58,834.69)	0.00	0.00	0.00	0.00	(58,834.69)	2,944.00	2,944.00	0.00	0.00
Subtotal Account Pool: 74		**19,714.31**	**19,714.31**	**0.00**	**0.00**	**0.00**	**0.00**	**19,714.31**	**2,944.00**	**2,944.00**	**0.00**	**0.00**
Total Org: UTDC04		**275.28**	**275.28**	**0.00**	**0.00**	**0.00**	**0.00**	**275.28**	**2,944.00**	**2,944.00**	**2,272.25**	**2,272.25**
Total Fund: 1XT121		**275.28**	**275.28**	**0.00**	**0.00**	**0.00**	**0.00**	**275.28**	**2,944.00**	**2,944.00**	**2,272.25**	**2,272.25**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT122 - UNH R&R Track Upgrade Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	824,261.50	824,261.50	0.00	0.00	0.00	0.00	824,261.50	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(834,216.51)	(833,524.10)	0.00	0.00	0.00	0.00	(833,524.10)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	74,000.00	74,000.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,928.31	1,928.31	0.00	0.00	0.00	0.00	1,928.31	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	37,933.00	37,933.00	0.00	0.00	0.00	0.00	37,933.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(183,024.51)	(183,024.51)	0.00	0.00	0.00	0.00	(183,024.51)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,457.20)	(2,457.20)	0.00	0.00	0.00	0.00	(2,457.20)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	628.00	628.00	0.00	0.00	0.00	0.00	628.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	9,975.00	9,975.00	0.00	0.00	0.00	0.00	9,975.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	38,400.00	38,400.00	0.00	0.00	0.00	0.00	38,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT122		**(692.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT123 - UNH R&R Hamilton House Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,500.00)	(14,500.00)	0.00	0.00	0.00	0.00	(14,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT123		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT124 - UNH R&R Granite State Room Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	898.38	898.38	0.00	0.00	0.00	0.00	898.38	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(498.38)	(498.38)	0.00	0.00	0.00	0.00	(498.38)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT125 - UNH R&R Chemical Receiving Area												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,797.00	5,797.00	0.00	0.00	0.00	0.00	5,797.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,197.00)	(2,197.00)	0.00	0.00	0.00	0.00	(2,197.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,600.00)**	**(3,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT125		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT126 - UNH R&R James 315 Air												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	407.76	407.76	0.00	0.00	0.00	0.00	407.76	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(407.76)	(407.76)	0.00	0.00	0.00	0.00	(407.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT126		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT127 - UNH R&R CIS Staff Kingsbury												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,438.23	4,438.23	0.00	0.00	0.00	0.00	4,438.23	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,438.23)	(4,438.23)	0.00	0.00	0.00	0.00	(4,438.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT127		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT128 - UNH R&R Whittemore Power Cable												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	972.27	972.27	0.00	0.00	0.00	0.00	972.27	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(972.27)	(972.27)	0.00	0.00	0.00	0.00	(972.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT129 - UNH R&R Morse Hall Lab 440												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,151.83	3,151.83	0.00	0.00	0.00	0.00	3,151.83	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,151.83)	(3,151.83)	0.00	0.00	0.00	0.00	(3,151.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT130 - UNH R&R Kingsbury 311												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(2,135.00)	(2,135.00)	0.00	0.00	0.00	0.00	(2,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,135.00)**	**(2,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,525.00	5,525.00	0.00	0.00	0.00	0.00	5,525.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,390.00)	(3,390.00)	0.00	0.00	0.00	0.00	(3,390.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,135.00**	**2,135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT130		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT131 - UNH R&R Demerit Physics Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,134.77	1,134.77	0.00	0.00	0.00	0.00	1,134.77	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,134.77)	(1,134.77)	0.00	0.00	0.00	0.00	(1,134.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT131		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT132 - UNH R&R Conant Hall Penetration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	365.09	365.09	0.00	0.00	0.00	0.00	365.09	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(365.09)	(365.09)	0.00	0.00	0.00	0.00	(365.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT132		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT133 - UNH R&R T-Hall Space												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,378.00	11,378.00	0.00	0.00	0.00	0.00	11,378.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(10,220.00)	(10,220.00)	0.00	0.00	0.00	0.00	(10,220.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,158.00)	(1,158.00)	0.00	0.00	0.00	0.00	(1,158.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT134 - UNH R&R Kendall Hall Asbestos												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715020	Non-Cap Equip-under $1,000	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,185.00)	(1,185.00)	0.00	0.00	0.00	0.00	(1,185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,565.00)**	**(1,565.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,565.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,917.00	1,917.00	0.00	0.00	0.00	0.00	1,917.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(142.00)	(142.00)	0.00	0.00	0.00	0.00	(142.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,565.00**	**1,565.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT135 - UNH R&R Parsons 143b												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,242.29	2,242.29	0.00	0.00	0.00	0.00	2,242.29	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	4,395.36	4,395.36	0.00	0.00	0.00	0.00	4,395.36	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(6,637.65)	(6,637.65)	0.00	0.00	0.00	0.00	(6,637.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT135		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT136 - UNH R&R Demeritt 105												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,660.47	2,660.47	0.00	0.00	0.00	0.00	2,660.47	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,660.47)	(2,660.47)	0.00	0.00	0.00	0.00	(2,660.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT136		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT137 - UNH R&R Library Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,727.39	8,727.39	0.00	0.00	0.00	0.00	8,727.39	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,727.39)	(8,727.39)	0.00	0.00	0.00	0.00	(8,727.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT138 - UNH R&R T-Hall Office Moves												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(453.40)	(453.40)	0.00	0.00	0.00	0.00	(453.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(453.40)**	**(453.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(453.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,201.00	3,201.00	0.00	0.00	0.00	0.00	3,201.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,645.10)	(1,645.10)	0.00	0.00	0.00	0.00	(1,645.10)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(1,102.50)	(1,102.50)	0.00	0.00	0.00	0.00	(1,102.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**453.40**	**453.40**	**0.00**	**0.00**	**0.00**	**0.00**	**453.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT138		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT139 - UNH R&R Dimond Gi Hvac												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	15,100.00	15,100.00	0.00	0.00	0.00	0.00	15,100.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,100.00)	(15,100.00)	0.00	0.00	0.00	0.00	(15,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT140 - UNH R&R Human Resources Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	570.00	570.00	0.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT140		**495.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT141 - UNH R&R Project Fresh Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,365.29	1,365.29	0.00	0.00	0.00	0.00	1,365.29	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,365.29)	(1,365.29)	0.00	0.00	0.00	0.00	(1,365.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT141		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT143 - UNH R&R NEC Heat Lines												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,120.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,219.00)	(3,219.00)	0.00	0.00	0.00	0.00	(3,219.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,099.00	2,099.00	0.00	0.00	0.00	0.00	2,099.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT143		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT144 - UNH R&R Kendall Exhaust											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	126.87	126.87	0.00	0.00	0.00	0.00	126.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**126.87**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**126.87**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT144	**126.87**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**	**126.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT145 - UNH Environmental Tech Contingency												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(1,970.00)	(1,970.00)	0.00	0.00	0.00	0.00	(1,970.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	58,590.30	58,590.30	0.00	0.00	0.00	0.00	58,590.30	0.00	0.00	0.00	0.00
7180	Telecommunications	(234.14)	(234.14)	0.00	0.00	0.00	0.00	(234.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**56,386.16**	**56,386.16**	**0.00**	**0.00**	**0.00**	**0.00**	**56,386.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	73,910.36	73,910.36	0.00	0.00	0.00	0.00	73,910.36	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(84,153.62)	(84,153.62)	0.00	0.00	0.00	0.00	(84,153.62)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,609.53)	(9,609.53)	0.00	0.00	0.00	0.00	(9,609.53)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(10,943.19)	(10,943.19)	0.00	0.00	0.00	0.00	(10,943.19)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(584.10)	(584.10)	0.00	0.00	0.00	0.00	(584.10)	0.00	0.00	0.00	0.00
7405	Interest on Debt	(25,006.08)	(25,006.08)	0.00	0.00	0.00	0.00	(25,006.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(56,386.16)**	**(56,386.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,386.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT145		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT147 - Facilities Vehicle Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	22,306.48	22,306.48	0.00	0.00	0.00	0.00	22,306.48	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(488.71)	(488.71)	0.00	0.00	0.00	0.00	(488.71)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,953.19)	(5,953.19)	0.00	0.00	0.00	0.00	(5,953.19)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,266.70)	(2,266.70)	0.00	0.00	0.00	0.00	(2,266.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	302,687.46	302,687.46	0.00	0.00	0.00	0.00	302,687.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**316,285.34**	**316,285.34**	**0.00**	**0.00**	**0.00**	**0.00**	**316,285.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(291,984.99)	(291,984.99)	0.00	0.00	0.00	0.00	(291,984.99)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(9,584.19)	(9,584.19)	0.00	0.00	0.00	0.00	(9,584.19)	0.00	0.00	0.00	0.00
740040	Cap Equipment-Vehicles	(9,438.76)	(4,076.44)	0.00	0.00	0.00	0.00	(4,076.44)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	6,388.14	6,388.14	0.00	0.00	0.00	0.00	6,388.14	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,961.53)	(1,961.53)	0.00	0.00	0.00	0.00	(1,961.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(306,581.33)**	**(301,219.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(301,219.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	31,408.00	31,408.00	0.00	0.00	0.00	0.00	31,408.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	(27,140.00)	(27,140.00)	0.00	0.00	0.00	0.00	(27,140.00)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(4,166.66)	(4,166.66)	0.00	0.00	0.00	0.00	(4,166.66)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	15,168.67	0.00	15,168.67	(15,168.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**101.34**	**101.34**	**0.00**	**15,168.67**	**0.00**	**15,168.67**	**(15,067.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**9,805.35**	**15,167.67**	**0.00**	**15,168.67**	**0.00**	**15,168.67**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT147		**9,805.35**	**15,167.67**	**0.00**	**15,168.67**	**0.00**	**15,168.67**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT148 - UNH Ocean Engineering Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(44.12)	(44.12)	0.00	0.00	0.00	0.00	(44.12)	0.00	0.00	0.00	0.00
7180	Telecommunications	(13,776.39)	(13,776.39)	0.00	0.00	0.00	0.00	(13,776.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(13,820.51)**	**(13,820.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,820.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47,902.00	47,902.00	0.00	0.00	0.00	0.00	47,902.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(23,701.00)	(23,701.00)	0.00	0.00	0.00	0.00	(23,701.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(528.25)	(528.25)	0.00	0.00	0.00	0.00	(528.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,672.75**	**22,672.75**	**0.00**	**0.00**	**0.00**	**0.00**	**22,672.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,852.24**	**8,852.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,852.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT148		**8,852.24**	**8,852.24**	**0.00**	**0.00**	**0.00**	**0.00**	**8,852.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT149 - UNH New Dining Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	(2,185.88)	(2,185.88)	0.00	0.00	0.00	0.00	(2,185.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,664.20)	(3,664.20)	0.00	0.00	0.00	0.00	(3,664.20)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(46,008.17)	(46,008.17)	0.00	0.00	0.00	0.00	(46,008.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(51,858.25)**	**(51,858.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,858.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,682.11	40,682.11	0.00	0.00	0.00	0.00	40,682.11	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	(158.70)	(158.70)	0.00	0.00	0.00	0.00	(158.70)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(434,652.70)	(434,652.70)	0.00	0.00	0.00	0.00	(434,652.70)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	894,715.00	894,715.00	0.00	0.00	0.00	0.00	894,715.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(93,016.71)	(93,016.71)	0.00	0.00	0.00	0.00	(93,016.71)	0.00	0.00	160.56	160.56
7404C6	Temporary Utility Consumption	9,001.85	9,001.85	0.00	0.00	0.00	0.00	9,001.85	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(275,596.41)	(275,596.41)	0.00	0.00	0.00	0.00	(275,596.41)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	4,190.04	4,190.04	0.00	0.00	0.00	0.00	4,190.04	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	49,672.37	49,672.37	0.00	0.00	0.00	0.00	49,672.37	0.00	0.00	0.00	0.00
7404F4	Signage	(4,190.04)	(4,190.04)	0.00	0.00	0.00	0.00	(4,190.04)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(251,406.71)	(251,406.71)	0.00	0.00	0.00	0.00	(251,406.71)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(11,044.47)	(11,044.47)	0.00	0.00	0.00	0.00	(11,044.47)	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(20,250.00)	(20,250.00)	0.00	0.00	0.00	0.00	(20,250.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	99,668.99	104,689.99	0.00	0.00	0.00	0.00	104,689.99	21,789.00	21,789.00	0.00	0.00
7404P7	Site Survey	10,706.50	10,706.50	0.00	0.00	0.00	0.00	10,706.50	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	81,715.69	81,715.69	0.00	0.00	0.00	0.00	81,715.69	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	89,800.00	89,800.00	0.00	0.00	0.00	0.00	89,800.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	490.00	490.00	0.00	0.00	0.00	0.00	490.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(476.08)	(476.08)	0.00	0.00	0.00	0.00	(476.08)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	27.02	27.02	0.00	0.00	0.00	0.00	27.02	0.00	0.00	0.00	0.00
7404S7	Other Costs	(40.94)	(40.94)	0.00	0.00	0.00	0.00	(40.94)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**189,836.81**	**194,857.81**	**0.00**	**0.00**	**0.00**	**0.00**	**194,857.81**	**21,789.00**	**21,789.00**	**160.56**	**160.56**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	(38,337.53)	(38,337.53)	0.00	0.00	0.00	0.00	(38,337.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(38,337.53)**	**(38,337.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,337.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(53,818.95)	(53,818.95)	695.81	47,327.89	0.00	47,327.89	(101,146.84)	53,818.95	53,818.95	0.00	0.00
Subtotal Account Pool: 7Z		**(53,818.95)**	**(53,818.95)**	**695.81**	**47,327.89**	**0.00**	**47,327.89**	**(101,146.84)**	**53,818.95**	**53,818.95**	**0.00**	**0.00**
Total Org: UTDC04		**45,822.08**	**50,843.08**	**695.81**	**47,327.89**	**0.00**	**47,327.89**	**3,515.19**	**75,607.95**	**75,607.95**	**160.56**	**160.56**
Total Fund: 1XT149		**45,822.08**	**50,843.08**	**695.81**	**47,327.89**	**0.00**	**47,327.89**	**3,515.19**	**75,607.95**	**75,607.95**	**160.56**	**160.56**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT150 - UNH New Residence Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(678.40)	(678.40)	0.00	0.00	0.00	0.00	(678.40)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,845.13)	(4,845.13)	0.00	0.00	0.00	0.00	(4,845.13)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(213,783.29)	(213,783.29)	0.00	0.00	0.00	0.00	(213,783.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,647.05)	(2,647.05)	0.00	0.00	0.00	0.00	(2,647.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(221,953.87)**	**(221,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221,953.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	809,034.51	809,034.51	0.00	0.00	0.00	0.00	809,034.51	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(801,600.32)	(801,600.32)	0.00	0.00	0.00	0.00	(801,600.32)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	915,000.00	915,000.00	0.00	0.00	0.00	0.00	915,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(27,954.73)	(27,954.73)	0.00	0.00	0.00	0.00	(27,954.73)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(5,862.81)	(5,862.81)	0.00	0.00	0.00	0.00	(5,862.81)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(114,582.14)	(114,582.14)	0.00	0.00	0.00	0.00	(114,582.14)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	221,275.47	221,275.47	0.00	0.00	0.00	0.00	221,275.47	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(76,210.44)	(76,210.44)	0.00	0.00	0.00	0.00	(76,210.44)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(33,842.94)	(33,842.94)	0.00	0.00	0.00	0.00	(33,842.94)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	3,577.68	3,577.68	0.00	0.00	0.00	0.00	3,577.68	0.00	0.00	0.00	0.00
7404P7	Site Survey	20,340.00	20,340.00	0.00	0.00	0.00	0.00	20,340.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	16,135.70	16,135.70	0.00	0.00	0.00	0.00	16,135.70	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	70,000.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(727.63)	(727.63)	0.00	0.00	0.00	0.00	(727.63)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	2,287.63	2,287.63	0.00	0.00	0.00	0.00	2,287.63	0.00	0.00	0.00	0.00
7404S7	Other Costs	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,030,309.98**	**1,030,309.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,030,309.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	(32,883.58)	(32,883.58)	0.00	0.00	0.00	0.00	(32,883.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(32,883.58)**	**(32,883.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,883.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(775,472.53)	(775,472.53)	0.00	0.00	0.00	0.00	(775,472.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(775,472.53)**	**(775,472.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(775,472.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT151 - UNH Congreve Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	(1,214.63)	(1,214.63)	0.00	0.00	0.00	0.00	(1,214.63)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(70,594.99)	(70,594.99)	0.00	0.00	0.00	0.00	(70,594.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(71,838.62)**	**(71,838.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,838.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	96,793.00	96,793.00	0.00	0.00	0.00	0.00	96,793.00	0.00	0.00	0.00	0.00
740442	Construct-Topographic-Bndry Survey	(5,109.17)	(5,109.17)	0.00	0.00	0.00	0.00	(5,109.17)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(269,351.52)	(269,351.52)	0.00	0.00	0.00	0.00	(269,351.52)	0.00	0.00	2,160.00	2,160.00
7404C2	Contingency on Primary Constr- Bud	(1,553.31)	(1,553.31)	0.00	0.00	0.00	0.00	(1,553.31)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(39,878.71)	(39,878.71)	0.00	0.00	0.00	0.00	(39,878.71)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(34,987.50)	(34,987.50)	0.00	0.00	0.00	0.00	(34,987.50)	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(10,839.00)	(10,839.00)	0.00	0.00	0.00	0.00	(10,839.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(21,159.24)	(21,159.24)	0.00	1,604.61	0.00	1,604.61	(22,763.85)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	367,626.63	367,626.63	0.00	0.00	0.00	0.00	367,626.63	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	121,850.96	121,850.96	0.00	0.00	0.00	0.00	121,850.96	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(146,900.77)	(146,900.77)	0.00	0.00	0.00	0.00	(146,900.77)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,337.12)	(2,337.12)	0.00	0.00	0.00	0.00	(2,337.12)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(3,686.00)	(3,686.00)	0.00	0.00	0.00	0.00	(3,686.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	15,337.00	15,337.00	0.00	0.00	0.00	0.00	15,337.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	44,735.48	44,735.48	0.00	0.00	0.00	0.00	44,735.48	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(37,880.28)	(37,880.28)	0.00	0.00	0.00	0.00	(37,880.28)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(2,476.08)	(2,476.08)	0.00	0.00	0.00	0.00	(2,476.08)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(27,280.50)	(27,280.50)	0.00	0.00	0.00	0.00	(27,280.50)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(459.26)	(459.26)	0.00	0.00	0.00	0.00	(459.26)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(5,545.16)	(5,545.16)	0.00	0.00	0.00	0.00	(5,545.16)	0.00	0.00	0.00	0.00
7404U1	General Contingency	247,000.00	247,000.00	0.00	0.00	0.00	0.00	247,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**292,749.45**	**292,749.45**	**0.00**	**1,604.61**	**0.00**	**1,604.61**	**291,144.84**	**0.00**	**0.00**	**2,160.00**	**2,160.00**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	(2,491.54)	(2,491.54)	0.00	0.00	0.00	0.00	(2,491.54)	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	(21,306.57)	(21,306.57)	0.00	0.00	0.00	0.00	(21,306.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(23,798.11)**	**(23,798.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,798.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(145,355.55)	(145,355.55)	0.00	0.00	0.00	0.00	(145,355.55)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(71,299.00)	(71,299.00)	0.00	0.00	0.00	0.00	(71,299.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(216,654.55)**	**(216,654.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(216,654.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(19,541.83)**	**(19,541.83)**	**0.00**	**1,604.61**	**0.00**	**1,604.61**	**(21,146.44)**	**0.00**	**0.00**	**2,160.00**	**2,160.00**
Total Fund: 1XT151		**(19,541.83)**	**(19,541.83)**	**0.00**	**1,604.61**	**0.00**	**1,604.61**	**(21,146.44)**	**0.00**	**0.00**	**2,160.00**	**2,160.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT152 - UNH Field House Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**100.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,976,365.13	3,976,365.13	0.00	0.00	0.00	0.00	3,976,365.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,976,365.13**	**3,976,365.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976,365.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,976,465.13**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT152		**3,976,465.13**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976,465.13**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT154 - UNH Master Planning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(40.78)	(40.78)	0.00	0.00	0.00	0.00	(40.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(40.78)**	**(40.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(6,210.00)	(6,210.00)	0.00	0.00	0.00	0.00	(6,210.00)	0.00	0.00	0.00	0.00
7404	Construction	(147,823.44)	(147,823.44)	0.00	0.00	0.00	0.00	(147,823.44)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(290,609.79)	(290,609.79)	0.00	0.00	0.00	0.00	(290,609.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(444,643.23)**	**(444,643.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(444,643.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	444,779.25	444,779.25	0.00	0.00	0.00	0.00	444,779.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**444,779.25**	**444,779.25**	**0.00**	**0.00**	**0.00**	**0.00**	**444,779.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(95.24)	(95.24)	0.00	0.00	0.00	0.00	(95.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(95.24)**	**(95.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT154		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT155 - UNH Dimond Lib/Biological Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	124.00	124.00	0.00	0.00	0.00	0.00	124.00	0.00	0.00	0.00	0.00
7111	Supplies	10,568.80	10,568.80	0.00	0.00	0.00	0.00	10,568.80	0.00	0.00	0.00	0.00
7180	Telecommunications	2,873.00	2,873.00	0.00	0.00	0.00	0.00	2,873.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,565.80**	**13,565.80**	**0.00**	**0.00**	**0.00**	**0.00**	**13,565.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,865.00	4,865.00	0.00	0.00	0.00	0.00	4,865.00	0.00	0.00	0.00	0.00
7404	Construction	1,868,404.87	1,868,404.87	0.00	0.00	0.00	0.00	1,868,404.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,873,269.87**	**1,873,269.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873,269.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,886,835.67**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT155		**1,886,835.67**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,886,835.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT156 - UNH Campus Asbestos												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(3,065.00)	(3,065.00)	0.00	0.00	0.00	0.00	(3,065.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(59.76)	(59.76)	0.00	0.00	0.00	0.00	(59.76)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,118.46)	(1,118.46)	0.00	0.00	0.00	0.00	(1,118.46)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,910.22)**	**(6,910.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,910.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(1,307,860.16)	(1,307,860.16)	0.00	0.00	0.00	0.00	(1,307,860.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,307,860.16)**	**(1,307,860.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,307,860.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,314,770.38	1,314,770.38	0.00	0.00	0.00	0.00	1,314,770.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,314,770.38**	**1,314,770.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,314,770.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT156		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT157 - State Capital Proj- Academic Build												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.36	0.36	0.00	0.00	0.00	0.00	0.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(0.36)	(0.36)	0.00	0.00	0.00	0.00	(0.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT157		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT159 - State Capital Proj- Acad Code Compl											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	320,778.38	320,778.38	0.00	0.00	0.00	0.00	320,778.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**320,778.38**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**320,778.38**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT159	**320,778.38**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**	**320,778.38**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT160 - UNH Printing & Mail Services Bldg											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(16,484.00)	(16,484.00)	0.00	0.00	0.00	0.00	(16,484.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(16,484.00)**	**(16,484.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,484.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	16,484.00	16,484.00	0.00	0.00	0.00	0.00	16,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16,484.00**	**16,484.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,484.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT160	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT161 - UNH R+R Capital Approp-Laws of 95											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	(7,383.75)	(7,383.75)	0.00	0.00	0.00	0.00	(7,383.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,383.75)**	**(7,383.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,383.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	(15,470.76)	(15,470.76)	0.00	0.00	0.00	0.00	(15,470.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(15,470.76)**	**(15,470.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,470.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	22,854.51	22,854.51	0.00	0.00	0.00	0.00	22,854.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**22,854.51**	**22,854.51**	**0.00**	**0.00**	**0.00**	**0.00**	**22,854.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT161	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT163 - UNH FEMA												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	(124.80)	(124.80)	0.00	0.00	0.00	0.00	(124.80)	0.00	0.00	0.00	0.00
7111	Supplies	(321.29)	(321.29)	0.00	0.00	0.00	0.00	(321.29)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(44.20)	(44.20)	0.00	0.00	0.00	0.00	(44.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,705.80)	(2,705.80)	0.00	0.00	0.00	0.00	(2,705.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,196.09)**	**(3,196.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,196.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(47,647.72)	(47,647.72)	0.00	0.00	0.00	0.00	(47,647.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(47,647.72)**	**(47,647.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,647.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	61,389.00	61,389.00	0.00	0.00	0.00	0.00	61,389.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**61,389.00**	**61,389.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,389.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,545.19)	(10,545.19)	0.00	0.00	0.00	0.00	(10,545.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,545.19)**	**(10,545.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,545.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT163		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT164 - UNH Environmental Technology Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,053.81	100,053.81	0.00	0.00	0.00	0.00	100,053.81	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(443.45)	(443.45)	0.00	0.00	0.00	0.00	(443.45)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(10,421.00)	(10,421.00)	0.00	0.00	0.00	0.00	(10,421.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(84,196.50)	(84,196.50)	0.00	0.00	0.00	0.00	(84,196.50)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(4,992.86)	(4,992.86)	0.00	0.00	0.00	0.00	(4,992.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT164		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT165 - UNH EDA Entrepreneurial Campus Grt												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	178,951.71	178,951.71	0.00	0.00	0.00	0.00	178,951.71	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(171,694.47)	(171,694.47)	0.00	0.00	0.00	0.00	(171,694.47)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(402.50)	(402.50)	0.00	0.00	0.00	0.00	(402.50)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(123.97)	(123.97)	0.00	0.00	0.00	0.00	(123.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,730.77**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,730.77**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT165		**6,730.77**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**	**6,730.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT166 - UNH Murkland												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(543,064.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,295.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(33,996.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(5,162.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(585,518.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	600,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**14,481.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT166		**14,481.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT167 - UNH Pettee												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	41,950.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(46,251.41)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,300.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	80,166.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(32,015.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(392.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(730.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(8,439.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,590.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(9,318.95)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(9,318.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**24,970.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT167		**24,970.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT168 - UNH Kingsbury												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	1,763.17	1,763.17	0.00	0.00	0.00	0.00	1,763.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(333.00)	(333.00)	0.00	0.00	0.00	0.00	(333.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,569.83)**	**(3,569.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,569.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	226,818.07	226,818.07	0.00	0.00	0.00	0.00	226,818.07	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(147,547.53)	(147,547.53)	0.00	0.00	0.00	0.00	(147,547.53)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(10,582.07)	(10,582.07)	0.00	0.00	0.00	0.00	(10,582.07)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**79,188.47**	**79,188.47**	**0.00**	**0.00**	**0.00**	**0.00**	**79,188.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**75,618.64**	**75,618.64**	**0.00**	**0.00**	**0.00**	**0.00**	**75,618.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT168		**75,618.64**	**75,618.64**	**0.00**	**0.00**	**0.00**	**0.00**	**75,618.64**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT169 - UNH Manchester Mill Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	1,266.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(7,850.71)	(7,850.71)	0.00	0.00	0.00	0.00	(7,850.71)	0.00	0.00	0.00	0.00
7111	Supplies	(2,481.02)	(2,481.02)	0.00	0.00	0.00	0.00	(2,481.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(31.12)	(31.12)	0.00	0.00	0.00	0.00	(31.12)	0.00	0.00	0.00	0.00
7172	Other Professional Services	20,944.75	20,944.75	0.00	0.00	0.00	0.00	20,944.75	0.00	0.00	0.00	0.00
7180	Telecommunications	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,837.90**	**11,837.90**	**0.00**	**0.00**	**0.00**	**0.00**	**11,837.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(160,981.49)	(160,981.49)	0.00	0.00	0.00	0.00	(160,981.49)	0.00	0.00	0.00	0.00
7404	Construction	403,237.65	403,237.65	0.00	0.00	0.00	0.00	403,237.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(52,723.64)	(52,723.64)	0.00	0.00	0.00	0.00	(52,723.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**189,532.52**	**189,532.52**	**0.00**	**0.00**	**0.00**	**0.00**	**189,532.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(145,000.00)	(145,000.00)	0.00	0.00	0.00	0.00	(145,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(56,370.42)	(56,370.42)	0.00	0.00	0.00	0.00	(56,370.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(201,370.42)**	**(201,370.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201,370.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT169		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT170 - UNHM Microbiology Lab Constr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(29,496.61)	(29,496.61)	0.00	0.00	0.00	0.00	(29,496.61)	0.00	0.00	0.00	0.00
7404	Construction	29,500.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3.39)	(3.39)	0.00	0.00	0.00	0.00	(3.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT170		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT172 - UNHM UNH Foundation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7100	In-State Travel	(147.06)	(147.06)	0.00	0.00	0.00	0.00	(147.06)	0.00	0.00	0.00	0.00
7111	Supplies	(47.70)	(47.70)	0.00	0.00	0.00	0.00	(47.70)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(113.67)	(113.67)	0.00	0.00	0.00	0.00	(113.67)	0.00	0.00	0.00	0.00
7170	Consulting	(36,488.84)	(36,488.84)	0.00	0.00	0.00	0.00	(36,488.84)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(348.15)	(348.15)	0.00	0.00	0.00	0.00	(348.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(44,345.42)**	**(44,345.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44,345.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	992,225.00	992,225.00	0.00	0.00	0.00	0.00	992,225.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(760,289.33)	(760,289.33)	0.00	0.00	0.00	0.00	(760,289.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**231,935.67**	**231,935.67**	**0.00**	**0.00**	**0.00**	**0.00**	**231,935.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(187,590.25)	(187,590.25)	0.00	0.00	0.00	0.00	(187,590.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(187,590.25)**	**(187,590.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(187,590.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT172		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT174 - UNHM Bookstore												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	37,069.85	37,069.85	0.00	0.00	0.00	0.00	37,069.85	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(37,069.85)	(37,069.85)	0.00	0.00	0.00	0.00	(37,069.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT174		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT175 - UNH Sale of Properties												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	8,744.58	0.00	0.00	0.00	0.00	8,744.58	0.00	0.00	0.00	0.00
7100	In-State Travel	(741.09)	(741.09)	0.00	0.00	0.00	0.00	(741.09)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,329.02)	(2,329.02)	0.00	0.00	0.00	0.00	(2,329.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	(180.68)	(180.68)	0.00	0.00	0.00	0.00	(180.68)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(353.12)	(353.12)	0.00	0.00	0.00	0.00	(353.12)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,314.43)	(7,314.43)	0.00	0.00	0.00	0.00	(7,314.43)	0.00	0.00	5,939.43	5,939.43
716100	Rentals & Leases-General	(884.91)	(884.91)	0.00	0.00	0.00	0.00	(884.91)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,433.11)	(1,433.11)	0.00	0.00	0.00	0.00	(1,433.11)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(150.50)	(150.50)	0.00	0.00	0.00	0.00	(150.50)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	564.62	1,067.37	0.00	1,067.37	(1,067.37)	0.00	0.00	0.00	0.00
71C505	Taxes- Real Estate Taxes	(59.85)	(59.85)	0.00	0.00	0.00	0.00	(59.85)	28.35	28.35	15.75	15.75
71C6	Insurance	(609.00)	(609.00)	0.00	0.00	0.00	0.00	(609.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(14,055.71)**	**(5,311.13)**	**564.62**	**1,067.37**	**0.00**	**1,067.37**	**(6,378.50)**	**28.35**	**28.35**	**5,955.18**	**5,955.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(45,687.06)	(45,687.06)	0.00	0.00	0.00	0.00	(45,687.06)	0.00	0.00	0.00	0.00
7404A1	Real Estate Purchase	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7404A2	Real Estate Closing Costs	(86,154.07)	(86,154.07)	0.00	0.00	0.00	0.00	(86,154.07)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	102,075.98	102,075.98	0.00	0.00	0.00	0.00	102,075.98	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	39,971.72	39,971.72	0.00	0.00	0.00	0.00	39,971.72	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(2,282.00)	(2,282.00)	0.00	0.00	0.00	0.00	(2,282.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	144,799.37	146,804.57	0.00	15,881.50	0.00	15,881.50	130,923.07	1,975.82	1,975.82	14,208.91	14,208.91
7404S7	Other Costs	(17,025.26)	(17,025.26)	0.00	286.00	0.00	286.00	(17,311.26)	0.00	0.00	143.00	143.00
Subtotal Account Pool: 74		**125,698.68**	**127,703.88**	**0.00**	**16,167.50**	**0.00**	**16,167.50**	**111,536.38**	**1,975.82**	**1,975.82**	**14,351.91**	**14,351.91**
Account Pool: 78 - Utilities												
780100	Electricity	(180.65)	(180.65)	0.00	0.00	0.00	0.00	(180.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(180.65)**	**(180.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
8O1000	Non-Mandatory Transfers Out	50,914.00	50,914.00	0.00	0.00	0.00	0.00	50,914.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	(71,042.47)	(71,042.47)	0.00	0.00	0.00	0.00	(71,042.47)	0.00	0.00	71,042.47	71,042.47
8O1009	NonMand Tran Out-Int Desig Fnds	(58,807.61)	(58,807.61)	0.00	0.00	0.00	0.00	(58,807.61)	0.00	0.00	7,893.61	7,893.61
8O1039	For Capital Projects (not R&R)	84,921.81	84,921.81	0.00	3,500.00	0.00	3,500.00	81,421.81	123.78	123.78	52,301.63	52,301.63
8O2000	R&R Transfers- BOT Required	(57,121.00)	(57,121.00)	0.00	0.00	0.00	0.00	(57,121.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(101,135.27)**	**(101,135.27)**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(104,635.27)**	**123.78**	**123.78**	**131,237.71**	**131,237.71**
Total Org: UTDC04		**10,327.05**	**21,076.83**	**564.62**	**20,734.87**	**0.00**	**20,734.87**	**341.96**	**2,127.95**	**2,127.95**	**151,544.80**	**151,544.80**
Total Fund: 1XT175		**10,327.05**	**21,076.83**	**564.62**	**20,734.87**	**0.00**	**20,734.87**	**341.96**	**2,127.95**	**2,127.95**	**151,544.80**	**151,544.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT177 - UNH R&R Morse Hall Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14,556.00	14,556.00	0.00	0.00	0.00	0.00	14,556.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,556.00)	(14,556.00)	0.00	0.00	0.00	0.00	(14,556.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT178 - UNH R&R Taylor Hall Electrical											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	34.44	34.44	0.00	0.00	0.00	0.00	34.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**34.44**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**34.44**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT178	**34.44**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**	**34.44**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT179 - UNH R&R Telecom Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	426.66	426.66	0.00	0.00	0.00	0.00	426.66	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(426.66)	(426.66)	0.00	0.00	0.00	0.00	(426.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT179		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT180 - UNH R&R Gaudette Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,482.72	2,482.72	0.00	0.00	0.00	0.00	2,482.72	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,482.72)	(2,482.72)	0.00	0.00	0.00	0.00	(2,482.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT180		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT182 - UNH R&R Morrill Auto Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	83.86	83.86	0.00	0.00	0.00	0.00	83.86	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(83.86)	(83.86)	0.00	0.00	0.00	0.00	(83.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT182		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT183 - UNH R&R Morse Hall OPAL Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(44.79)	(44.79)	0.00	0.00	0.00	0.00	(44.79)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	81.74	81.74	0.00	0.00	0.00	0.00	81.74	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36.95)	(36.95)	0.00	0.00	0.00	0.00	(36.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT183		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT184 - UNH R&R Renovate Sustainable Spaces												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	13,323.45	13,323.45	0.00	0.00	0.00	0.00	13,323.45	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(38,308.62)	(38,308.62)	0.00	0.00	0.00	0.00	(38,308.62)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14.83)	(14.83)	0.00	0.00	0.00	0.00	(14.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT184		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT185 - UNH R&R Horton McConnell Roofs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT185		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT186 - UNH R&R Theater Rigging Removal												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	172.13	172.13	0.00	0.00	0.00	0.00	172.13	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(172.13)	(172.13)	0.00	0.00	0.00	0.00	(172.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT186		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT187 - UNH R&R Facilities Smart Meters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	12,897.29	12,897.29	0.00	0.00	0.00	0.00	12,897.29	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,897.29)	(12,897.29)	0.00	0.00	0.00	0.00	(12,897.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT188 - UNH R&R Underground Storage Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,222.00	4,222.00	0.00	0.00	0.00	0.00	4,222.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,222.00)	(4,222.00)	0.00	0.00	0.00	0.00	(4,222.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT188		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT189 - UNH R&R Kendall Hall Abatement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,941.00	11,941.00	0.00	0.00	0.00	0.00	11,941.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(11,941.00)	(11,941.00)	0.00	0.00	0.00	0.00	(11,941.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT189		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT190 - UNH R&R Construct Podiums												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	14.40	14.40	0.00	0.00	0.00	0.00	14.40	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT191 - UNH R&R FMIS System Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(196.70)	(196.70)	0.00	0.00	0.00	0.00	(196.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(196.70)**	**(196.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(69.57)	(69.57)	0.00	0.00	0.00	0.00	(69.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(69.57)**	**(69.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(449.28)	(449.28)	0.00	0.00	0.00	0.00	(449.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,648.13)	(9,648.13)	0.00	0.00	0.00	0.00	(9,648.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(18,780.00)	(18,780.00)	0.00	0.00	0.00	0.00	(18,780.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(912.00)	(912.00)	0.00	0.00	0.00	0.00	(912.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,928.08)	(3,928.08)	0.00	0.00	0.00	0.00	(3,928.08)	0.00	0.00	0.00	0.00
7111	Supplies	(19,909.15)	(19,909.15)	0.00	0.00	0.00	0.00	(19,909.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13,846.45)	(13,846.45)	0.00	0.00	0.00	0.00	(13,846.45)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(1,411.95)	(1,411.95)	0.00	0.00	0.00	0.00	(1,411.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(115.40)	(115.40)	0.00	0.00	0.00	0.00	(115.40)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(120.96)	(120.96)	0.00	0.00	0.00	0.00	(120.96)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(10,728.86)	(10,728.86)	0.00	0.00	0.00	0.00	(10,728.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	228,066.05	228,066.05	0.00	0.00	0.00	0.00	228,066.05	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(219,322.85)	(219,322.85)	0.00	0.00	0.00	0.00	(219,322.85)	0.00	0.00	0.00	0.00
7180	Telecommunications	(499.22)	(499.22)	0.00	0.00	0.00	0.00	(499.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	(946.62)	(946.62)	0.00	0.00	0.00	0.00	(946.62)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,422.59)	(1,422.59)	0.00	0.00	0.00	0.00	(1,422.59)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(1,050.00)	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,445.38)	(3,445.38)	0.00	0.00	0.00	0.00	(3,445.38)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,605.78)	(5,605.78)	0.00	0.00	0.00	0.00	(5,605.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,438.77)	(1,438.77)	0.00	0.00	0.00	0.00	(1,438.77)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(95,515.42)**	**(95,515.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,515.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	9.05	9.05	0.00	0.00	0.00	0.00	9.05	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	30,957.24	30,957.24	0.00	0.00	0.00	0.00	30,957.24	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	50,769.50	50,769.50	0.00	0.00	0.00	0.00	50,769.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(368.75)	(368.75)	0.00	0.00	0.00	0.00	(368.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**81,367.04**	**81,367.04**	**0.00**	**0.00**	**0.00**	**0.00**	**81,367.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	14,414.65	14,414.65	0.00	0.00	0.00	0.00	14,414.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**14,414.65**	**14,414.65**	**0.00**	**0.00**	**0.00**	**0.00**	**14,414.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT191		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT192 - UNH R&R Student Affairs Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,685.60	2,685.60	0.00	0.00	0.00	0.00	2,685.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,685.60)	(2,685.60)	0.00	0.00	0.00	0.00	(2,685.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT192		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT193 - UNH R&R Housekeeping Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	29.30	29.30	0.00	0.00	0.00	0.00	29.30	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(29.30)	(29.30)	0.00	0.00	0.00	0.00	(29.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT193		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT194 - UNH R&R ADA Studies												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	34,118.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(756.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,561.74	0.00	0.00	0.00	0.00	0.00	0.00	14,453.41	14,453.41	61,788.13	61,788.13
7404P1	Pre-Design Planning	(5,540.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,540.00	5,540.00
7404P5	Direct Hire Consultants	(4,649.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**42,233.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,453.41**	**14,453.41**	**67,328.13**	**67,328.13**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(13,966.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(13,966.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**28,267.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,453.41**	**14,453.41**	**67,328.13**	**67,328.13**
Total Fund: 1XT194		**28,267.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,453.41**	**14,453.41**	**67,328.13**	**67,328.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT195 - UNH R&R Temporary Parking												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,952.76	6,952.76	0.00	0.00	0.00	0.00	6,952.76	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,952.76)	(6,952.76)	0.00	0.00	0.00	0.00	(6,952.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT195		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT196 - UNH R&R Alumni Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,239.00	21,239.00	0.00	0.00	0.00	0.00	21,239.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(19,339.00)	(19,339.00)	0.00	0.00	0.00	0.00	(19,339.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT196		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT197 - UNH R&R OSR Electrical												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17.10	17.10	0.00	0.00	0.00	0.00	17.10	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17.10)	(17.10)	0.00	0.00	0.00	0.00	(17.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT197		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT198 - UNH R&R MUB Compressor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,071.00	2,071.00	0.00	0.00	0.00	0.00	2,071.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,071.00)	(2,071.00)	0.00	0.00	0.00	0.00	(2,071.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT198		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT199 - UNH R&R Morse Hall Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(89.85)	(89.85)	0.00	0.00	0.00	0.00	(89.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(89.85)**	**(89.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	155.00	155.00	0.00	0.00	0.00	0.00	155.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(65.15)	(65.15)	0.00	0.00	0.00	0.00	(65.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**89.85**	**89.85**	**0.00**	**0.00**	**0.00**	**0.00**	**89.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT199		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT200 - UNH R&R Outdoor Track												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71C1	Advertising (Non-Employment)	(1,211.64)	(1,211.64)	0.00	0.00	0.00	0.00	(1,211.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,211.64)**	**(1,211.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,211.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	46,733.33	46,733.33	0.00	0.00	0.00	0.00	46,733.33	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(44,625.45)	(44,625.45)	0.00	0.00	0.00	0.00	(44,625.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,107.88**	**2,107.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,107.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(896.24)	(896.24)	0.00	0.00	0.00	0.00	(896.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(896.24)**	**(896.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(896.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT200		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT204 - UNH R&R Craft Cottage Building Impr											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT204	**800.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT205 - UNH R&R Project Initiation Account												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(10,892.53)	(10,892.53)	0.00	0.00	0.00	0.00	(10,892.53)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,853.30)	(7,853.30)	0.00	0.00	0.00	0.00	(7,853.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(734.33)	(734.33)	0.00	0.00	0.00	0.00	(734.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,865.00	47,865.00	0.00	0.00	0.00	0.00	47,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,384.84**	**28,384.84**	**0.00**	**0.00**	**0.00**	**0.00**	**28,384.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,557.00)	(2,557.00)	0.00	0.00	0.00	0.00	(2,557.00)	0.00	0.00	0.00	0.00
7404	Construction	(20,234.67)	(20,234.67)	0.00	0.00	0.00	0.00	(20,234.67)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,948.34)	(1,948.34)	0.00	0.00	0.00	0.00	(1,948.34)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(27,990.01)**	**(27,990.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,990.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,620.60)	(1,620.60)	0.00	0.00	0.00	0.00	(1,620.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,620.60)**	**(1,620.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,620.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	1,225.77	1,225.77	0.00	0.00	0.00	0.00	1,225.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**1,225.77**	**1,225.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,225.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT205		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT206 - UNH R&R Equine Center Fund												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(11,441.31)	(11,441.31)	0.00	0.00	0.00	0.00	(11,441.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,858.67)	(3,858.67)	0.00	0.00	0.00	0.00	(3,858.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,299.98)**	**(15,299.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,299.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(261,597.96)	(261,597.96)	0.00	0.00	0.00	0.00	(261,597.96)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(38,875.38)	(38,875.38)	0.00	0.00	0.00	0.00	(38,875.38)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(7,685.00)	(7,685.00)	0.00	0.00	0.00	0.00	(7,685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(308,255.34)**	**(308,255.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(308,255.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	323,555.32	323,555.32	0.00	0.00	0.00	0.00	323,555.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**323,555.32**	**323,555.32**	**0.00**	**0.00**	**0.00**	**0.00**	**323,555.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT206		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT207 - UNH R&R Campus Water Main Leak Det												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7103	Conference-Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(225.00)**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,155.87	3,155.87	0.00	0.00	0.00	0.00	3,155.87	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,755.07)	(1,755.07)	0.00	0.00	0.00	0.00	(1,755.07)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,175.80)	(1,175.80)	0.00	0.00	0.00	0.00	(1,175.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**225.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT208 - UNH R&R Svc Bld Tunnel Exhaust Vent												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(3,618.50)	(3,618.50)	0.00	0.00	0.00	0.00	(3,618.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,618.50)**	**(3,618.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,618.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,381.50)	(2,381.50)	0.00	0.00	0.00	0.00	(2,381.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,618.50**	**3,618.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,618.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT208		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT209 - UNH R&R Calibration Water Meters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(244.00)	(244.00)	0.00	0.00	0.00	0.00	(244.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(244.00)**	**(244.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(244.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7180	Telecommunications	(921.08)	(921.08)	0.00	0.00	0.00	0.00	(921.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(921.08)**	**(921.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(921.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,880.33	4,880.33	0.00	0.00	0.00	0.00	4,880.33	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,715.25)	(3,715.25)	0.00	0.00	0.00	0.00	(3,715.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,165.08**	**1,165.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,165.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT209		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT210 - UNH R&R Infrastructure Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(615.32)	(615.32)	0.00	0.00	0.00	0.00	(615.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(615.32)**	**(615.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(615.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,073.70	2,073.70	0.00	0.00	0.00	0.00	2,073.70	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,458.38)	(1,458.38)	0.00	0.00	0.00	0.00	(1,458.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**615.32**	**615.32**	**0.00**	**0.00**	**0.00**	**0.00**	**615.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT210		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT211 - UNH R&R Super Teach Classroom Maint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(5,494.05)	(5,494.05)	0.00	0.00	0.00	0.00	(5,494.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,494.05)**	**(5,494.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,494.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,528.00)	(3,528.00)	0.00	0.00	0.00	0.00	(3,528.00)	0.00	0.00	0.00	0.00
7404	Construction	24,177.30	24,177.30	0.00	0.00	0.00	0.00	24,177.30	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,155.25)	(15,155.25)	0.00	0.00	0.00	0.00	(15,155.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,494.05**	**5,494.05**	**0.00**	**0.00**	**0.00**	**0.00**	**5,494.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT211		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT212 - UNH R&R RO System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	835.74	835.74	0.00	0.00	0.00	0.00	835.74	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(835.74)	(835.74)	0.00	0.00	0.00	0.00	(835.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT212		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT213 - UNH R&R Paint Exterior Doors AA Bld												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,556.85	1,556.85	0.00	0.00	0.00	0.00	1,556.85	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,556.85)	(1,556.85)	0.00	0.00	0.00	0.00	(1,556.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT215 - UNH R&R Edgewood Rd Tower Corrosion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,565.00	5,565.00	0.00	0.00	0.00	0.00	5,565.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,215.00)	(3,215.00)	0.00	0.00	0.00	0.00	(3,215.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,350.00)	(2,350.00)	0.00	0.00	0.00	0.00	(2,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT216 - UNH R&R RR Depot Passenger Platform												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	117,564.74	117,564.74	0.00	0.00	0.00	0.00	117,564.74	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(23,564.74)	(23,564.74)	0.00	0.00	0.00	0.00	(23,564.74)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(94,000.00)	(94,000.00)	0.00	0.00	0.00	0.00	(94,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT216		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT217 - UNH R&R Water Plant Sludge Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,225.44	6,225.44	0.00	0.00	0.00	0.00	6,225.44	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(6,225.44)	(6,225.44)	0.00	0.00	0.00	0.00	(6,225.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT218 - UNH R&R Water System Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711	Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,194.28)	(7,194.28)	0.00	0.00	0.00	0.00	(7,194.28)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(2,195.79)	(2,195.79)	0.00	0.00	0.00	0.00	(2,195.79)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716	Maintenance and Rentals	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,095.93)	(4,095.93)	0.00	0.00	0.00	0.00	(4,095.93)	30,038.46	30,038.46	19,546.76	19,546.76
716087	Maint & Repair - Parts & Supplies	(5,898.92)	(5,898.92)	0.00	0.00	0.00	0.00	(5,898.92)	0.00	0.00	5,898.92	5,898.92
7180	Telecommunications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,565.08**	**15,565.08**	**0.00**	**0.00**	**0.00**	**0.00**	**15,565.08**	**30,038.46**	**30,038.46**	**25,445.68**	**25,445.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(19,995.61)	(19,995.61)	0.00	0.00	0.00	0.00	(19,995.61)	0.00	0.00	0.00	0.00
7404	Construction	6,263.47	60,011.69	0.00	0.00	0.00	0.00	60,011.69	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	77,836.75	77,836.75	0.00	57,324.49	0.00	57,324.49	20,512.26	36,769.50	36,769.50	21,192.00	21,192.00
7404C3	Secondary Construction	(40,666.50)	(40,666.50)	0.00	0.00	0.00	0.00	(40,666.50)	0.00	0.00	720.00	720.00
7404C5	Abatement of Hazardous Materials	(5,316.00)	(5,316.00)	0.00	0.00	0.00	0.00	(5,316.00)	0.00	0.00	5,316.00	5,316.00
7404C7	Campus Construction Support	(11,783.84)	(11,783.84)	0.00	0.00	0.00	0.00	(11,783.84)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	23,950.00	2,236.50	14,373.73	0.00	14,373.73	9,576.27	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
7404S4	Permits and Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
7404S6	Project Related Supplies	(28,753.35)	(28,753.35)	0.00	0.00	0.00	0.00	(28,753.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(15,565.08)**	**62,133.14**	**2,236.50**	**71,698.22**	**0.00**	**71,698.22**	**(9,565.08)**	**36,769.50**	**36,769.50**	**27,878.00**	**27,878.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**77,698.22**	**2,236.50**	**77,698.22**	**0.00**	**77,698.22**	**0.00**	**66,807.96**	**66,807.96**	**53,323.68**	**53,323.68**
Total Fund: 1XT218		**0.00**	**77,698.22**	**2,236.50**	**77,698.22**	**0.00**	**77,698.22**	**0.00**	**66,807.96**	**66,807.96**	**53,323.68**	**53,323.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT219 - UNH R&R Thall Forensic Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,445.65	4,445.65	0.00	0.00	0.00	0.00	4,445.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,445.65)	(4,445.65)	0.00	0.00	0.00	0.00	(4,445.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT219		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT221 - UNH R&R Thall Turrets											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	670,000.00	670,000.00	0.00	0.00	0.00	0.00	670,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**670,000.00**	**670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(670,000.00)	(670,000.00)	0.00	0.00	0.00	0.00	(670,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(670,000.00)**	**(670,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(670,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT221	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT222 - UNH R&R Leawood Orchard Tree Remove												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,394.00)	(2,394.00)	0.00	0.00	0.00	0.00	(2,394.00)	0.00	0.00	0.00	0.00
7404	Construction	4,672.32	4,672.32	0.00	0.00	0.00	0.00	4,672.32	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,139.32)	(1,139.32)	0.00	0.00	0.00	0.00	(1,139.32)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,139.00)	(1,139.00)	0.00	0.00	0.00	0.00	(1,139.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT222		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT223 - UNH R&R Cole Hall-Temp Flashing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,670.03	2,670.03	0.00	0.00	0.00	0.00	2,670.03	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,670.03)	(2,670.03)	0.00	0.00	0.00	0.00	(2,670.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT223		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT224 - UNH R&R Instit Research Exp -T Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(3,172.75)	(3,172.75)	0.00	0.00	0.00	0.00	(3,172.75)	0.00	0.00	0.00	0.00
7180	Telecommunications	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,377.75)**	**(3,377.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,377.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(14,658.40)	(14,658.40)	0.00	0.00	0.00	0.00	(14,658.40)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,706.85)	(24,706.85)	0.00	0.00	0.00	0.00	(24,706.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(39,365.25)**	**(39,365.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,365.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	42,743.00	42,743.00	0.00	0.00	0.00	0.00	42,743.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**42,743.00**	**42,743.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,743.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT224		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT225 - UNH R&R FH Womens Locker Upg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,820.44)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,820.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,439.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,878.77)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,782.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,778.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,957.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT225		**6,957.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT226 - UNH R&R Kingsbury 261a Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	27,700.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(27,700.00)	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT226		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT227 - UNH R&R Philbrook Tile Sewer Asbes											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(4,524.73)	(4,524.73)	0.00	0.00	0.00	0.00	(4,524.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(4,524.73)**	**(4,524.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,524.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	4,524.73	4,524.73	0.00	0.00	0.00	0.00	4,524.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**4,524.73**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,524.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT227	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT228 - UNH R&R Repairs to Pool												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,290.64	8,290.64	0.00	0.00	0.00	0.00	8,290.64	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(416.95)	(416.95)	0.00	0.00	0.00	0.00	(416.95)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,873.69)	(7,873.69)	0.00	0.00	0.00	0.00	(7,873.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT228		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT229 - UNH R&R Generator Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(9,304.99)	(9,304.99)	0.00	0.00	0.00	0.00	(9,304.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,304.99)**	**(9,304.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,304.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,347.43	10,347.43	0.00	0.00	0.00	0.00	10,347.43	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(690.63)	(690.63)	0.00	0.00	0.00	0.00	(690.63)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(351.81)	(351.81)	0.00	0.00	0.00	0.00	(351.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,304.99**	**9,304.99**	**0.00**	**0.00**	**0.00**	**0.00**	**9,304.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT230 - UNH R&R Generator Cable&Connectors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,349.95)	(1,349.95)	0.00	0.00	0.00	0.00	(1,349.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,349.95)**	**(1,349.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,349.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,890.32	1,890.32	0.00	0.00	0.00	0.00	1,890.32	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(540.37)	(540.37)	0.00	0.00	0.00	0.00	(540.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,349.95**	**1,349.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,349.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT230		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT231 - UNH R&R Purchase/Renovate Property												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404A1	Real Estate Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,512.26	5,512.26
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,512.26**	**5,512.26**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,512.26**	**5,512.26**
Total Fund: 1XT231		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,512.26**	**5,512.26**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT232 - UNH R&R NHPTV Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT232		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT233 - UNH R&R Grounds & Roads Equipment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	74,901.00	74,901.00	0.00	0.00	0.00	0.00	74,901.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(74,901.00)	(74,901.00)	0.00	0.00	0.00	0.00	(74,901.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT233		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT235 - UNH Dimond Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(327.60)	(327.60)	0.00	0.00	0.00	0.00	(327.60)	0.00	0.00	0.00	0.00
7111	Supplies	(52,518.14)	(52,518.14)	0.00	0.00	0.00	0.00	(52,518.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(130,751.28)	(130,751.28)	0.00	0.00	0.00	0.00	(130,751.28)	0.00	0.00	0.00	0.00
7180	Telecommunications	(208,356.14)	(208,356.14)	0.00	0.00	0.00	0.00	(208,356.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(391,953.16)**	**(391,953.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(391,953.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	89,690.00	89,690.00	0.00	0.00	0.00	0.00	89,690.00	0.00	0.00	0.00	0.00
7404	Construction	320,537.97	320,537.97	0.00	0.00	0.00	0.00	320,537.97	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(17,874.81)	(17,874.81)	0.00	0.00	0.00	0.00	(17,874.81)	0.00	0.00	0.00	0.00
7405	Interest on Debt	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**391,953.16**	**391,953.16**	**0.00**	**0.00**	**0.00**	**0.00**	**391,953.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT235		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT236 - UNH R+R Capital App-Laws of 95 Loop												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(75.00)**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,337.13	1,337.13	0.00	0.00	0.00	0.00	1,337.13	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,262.13)	(1,262.13)	0.00	0.00	0.00	0.00	(1,262.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT236		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT237 - UNH FEMA												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(326.59)	(326.59)	0.00	0.00	0.00	0.00	(326.59)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(253.43)	(253.43)	0.00	0.00	0.00	0.00	(253.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(580.02)**	**(580.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(580.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(9,602.70)	(9,602.70)	0.00	0.00	0.00	0.00	(9,602.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,602.70)**	**(9,602.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,602.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	12,203.00	12,203.00	0.00	0.00	0.00	0.00	12,203.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**12,203.00**	**12,203.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,203.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,020.28**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT237		**2,020.28**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,020.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT238 - UNH R&R Morse Hall Major Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	21,739.90	21,739.90	0.00	0.00	0.00	0.00	21,739.90	0.00	0.00	0.00	0.00
7180	Telecommunications	(30,199.24)	(30,199.24)	0.00	0.00	0.00	0.00	(30,199.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,459.34)**	**(8,459.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,459.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,480.60)	(1,480.60)	0.00	0.00	0.00	0.00	(1,480.60)	0.00	0.00	0.00	0.00
7404	Construction	1,108,943.68	1,108,943.68	0.00	0.00	0.00	0.00	1,108,943.68	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,099,003.74)	(1,099,003.74)	0.00	0.00	0.00	0.00	(1,099,003.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,459.34**	**8,459.34**	**0.00**	**0.00**	**0.00**	**0.00**	**8,459.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT238		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT239 - UNH R&R T-Hall Basement Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7111	Supplies	(795.75)	(795.75)	0.00	0.00	0.00	0.00	(795.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	4,938.75	4,938.75	0.00	0.00	0.00	0.00	4,938.75	0.00	0.00	0.00	0.00
7180	Telecommunications	940.85	940.85	0.00	0.00	0.00	0.00	940.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,083.85**	**5,083.85**	**0.00**	**0.00**	**0.00**	**0.00**	**5,083.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	15,202.59	15,202.59	0.00	0.00	0.00	0.00	15,202.59	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(20,286.44)	(20,286.44)	0.00	0.00	0.00	0.00	(20,286.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,083.85)**	**(5,083.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,083.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT239		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT240 - UNH R&R Elderhostel Rent and Phone												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7161	Rentals-Leases	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(353.01)	(353.01)	0.00	0.00	0.00	0.00	(353.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,365.00	5,365.00	0.00	0.00	0.00	0.00	5,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**211.99**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**211.99**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT240		**211.99**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**	**211.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT241 - UNH R&R Field House Bleacher Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	54.36	54.36	0.00	0.00	0.00	0.00	54.36	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(54.36)	(54.36)	0.00	0.00	0.00	0.00	(54.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT241		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT242 - UNH R&R Parking Lot Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT242		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT243 - UNH R&R Ravine East End												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(5,782.30)	(5,782.30)	0.00	0.00	0.00	0.00	(5,782.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,035.17	16,035.17	0.00	0.00	0.00	0.00	16,035.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,252.87**	**10,252.87**	**0.00**	**0.00**	**0.00**	**0.00**	**10,252.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(10,224.32)	(10,224.32)	0.00	0.00	0.00	0.00	(10,224.32)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(28.55)	(28.55)	0.00	0.00	0.00	0.00	(28.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,252.87)**	**(10,252.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,252.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT243		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT244 - UNH R&R Energy Conserv Match Fund												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	(86,741.77)	(86,741.77)	0.00	0.00	0.00	0.00	(86,741.77)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(86,792.77)**	**(86,792.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86,792.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,657.82)	(2,657.82)	0.00	0.00	0.00	0.00	(2,657.82)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	0.00	0.00	0.00	0.00
7111	Supplies	(258.42)	(258.42)	0.00	0.00	0.00	0.00	(258.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(45,318.52)	(45,318.52)	0.00	0.00	0.00	0.00	(45,318.52)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	(6,979.75)	(6,979.75)	0.00	0.00	0.00	0.00	(6,979.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	9,878.09	9,878.09	0.00	0.00	0.00	0.00	9,878.09	0.00	0.00	2,480.00	2,480.00
718002	Telecom-Fixed (Basic Phone Service)	(37.13)	(37.13)	0.00	0.00	0.00	0.00	(37.13)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(381.01)	(381.01)	0.00	0.00	0.00	0.00	(381.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(46,657.81)**	**(46,657.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,657.81)**	**0.00**	**0.00**	**2,480.00**	**2,480.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(5,471.04)	(5,471.04)	0.00	0.00	0.00	0.00	(5,471.04)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,843.00)	(5,843.00)	0.00	0.00	0.00	0.00	(5,843.00)	0.00	0.00	0.00	0.00
7404	Construction	(0.70)	(0.70)	0.00	0.00	0.00	0.00	(0.70)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	34,982.51	34,982.51	0.00	0.00	0.00	0.00	34,982.51	0.00	0.00	2,372.67	2,372.67
7404C2	Contingency on Primary Constr- Bud	122,000.22	122,000.22	0.00	0.00	0.00	0.00	122,000.22	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,576.33)	(4,576.33)	0.00	0.00	0.00	0.00	(4,576.33)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	29,216.26	29,216.26	0.00	4,798.00	0.00	4,798.00	24,418.26	0.00	0.00	1,231.86	1,231.86
7404P5	Direct Hire Consultants	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(31,120.43)	(31,120.43)	0.00	0.00	0.00	0.00	(31,120.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**139,112.49**	**139,112.49**	**0.00**	**4,798.00**	**0.00**	**4,798.00**	**134,314.49**	**0.00**	**0.00**	**3,604.53**	**3,604.53**
Total Org: UTDC04		**5,661.91**	**5,661.91**	**0.00**	**4,798.00**	**0.00**	**4,798.00**	**863.91**	**0.00**	**0.00**	**6,084.53**	**6,084.53**
Total Fund: 1XT244		**5,661.91**	**5,661.91**	**0.00**	**4,798.00**	**0.00**	**4,798.00**	**863.91**	**0.00**	**0.00**	**6,084.53**	**6,084.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT249 - UNH R&R Facilities Condition Assess												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	0.00	0.00	0.00	0.00
7111	Supplies	(194.70)	(194.70)	0.00	0.00	0.00	0.00	(194.70)	0.00	0.00	0.00	0.00
7180	Telecommunications	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(522.20)**	**(522.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(522.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	522.20	522.20	0.00	0.00	0.00	0.00	522.20	0.00	0.00	0.00	0.00
740400	Construction	772.42	772.42	0.00	0.00	0.00	0.00	772.42	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(772.42)	(772.42)	0.00	0.00	0.00	0.00	(772.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**522.20**	**522.20**	**0.00**	**0.00**	**0.00**	**0.00**	**522.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT249		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT250 - UNH R&R Johnson Theatre Smoke Vents												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7130	Printing and Copying	(16.50)	(16.50)	0.00	0.00	0.00	0.00	(16.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(16.50)**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	16.50	16.50	0.00	0.00	0.00	0.00	16.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16.50**	**16.50**	**0.00**	**0.00**	**0.00**	**0.00**	**16.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT250		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT251 - UNH R&R Cole Hall Stucco Investigat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	692.65	692.65	0.00	0.00	0.00	0.00	692.65	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(335.01)	(335.01)	0.00	0.00	0.00	0.00	(335.01)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(357.64)	(357.64)	0.00	0.00	0.00	0.00	(357.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT251		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT253 - UNH R&R Cfc Equipment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,588.32	1,588.32	0.00	0.00	0.00	0.00	1,588.32	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,588.32)	(1,588.32)	0.00	0.00	0.00	0.00	(1,588.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT253		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT254 - UNH R&R Water Plant Ph Monitor Upgr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	370.00	370.00	0.00	0.00	0.00	0.00	370.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT254		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT255 - UNH R&R Back Flow Preventor Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	1,018.53	1,018.53	0.00	0.00	0.00	0.00	1,018.53	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,018.53)	(1,018.53)	0.00	0.00	0.00	0.00	(1,018.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT257 - UNH R&R Radio Active Sealed Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT257		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT258 - UNH R&R Okane Farm Demolish Barn												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT258		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT259 - UNH R&R Stoke Basement Ventilation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7161 Rentals-Leases	(537.60)	(537.60)	0.00	0.00	0.00	0.00	(537.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(537.60)**	**(537.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	537.60	537.60	0.00	0.00	0.00	0.00	537.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**537.60**	**537.60**	**0.00**	**0.00**	**0.00**	**0.00**	**537.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT259	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT260 - UNH R&R Painting-Student Labor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	138.57	138.57	0.00	0.00	0.00	0.00	138.57	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(138.57)	(138.57)	0.00	0.00	0.00	0.00	(138.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT260		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT261 - UNH R&R Fire Alarm Panel Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,586.80	4,586.80	0.00	0.00	0.00	0.00	4,586.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,586.80)	(4,586.80)	0.00	0.00	0.00	0.00	(4,586.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT261		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT262 - UNH R&R Radon Problem-Turner En												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,160.00	4,160.00	0.00	0.00	0.00	0.00	4,160.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,160.00)	(4,160.00)	0.00	0.00	0.00	0.00	(4,160.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT262		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT266 - UNH R&R Spaulding G31 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(10,110.17)	(10,110.17)	0.00	0.00	0.00	0.00	(10,110.17)	0.00	0.00	0.00	0.00
7404	Construction	10,110.17	10,110.17	0.00	0.00	0.00	0.00	10,110.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT266		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT267 - UNH R&R Renovate Kingsbury 108												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7160	Maintenance and Repairs	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,000.00)**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT267		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT268 - UNH R&R Nesmith Hall Asbestos Abate												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7172	Other Professional Services	(5,451.25)	(5,451.25)	0.00	0.00	0.00	0.00	(5,451.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,266.05)	(1,266.05)	0.00	0.00	0.00	0.00	(1,266.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,717.30)**	**(6,717.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,717.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,717.30	6,717.30	0.00	0.00	0.00	0.00	6,717.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,717.30**	**6,717.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,717.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT268		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT277 - UNH R&R Y2k System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
617PSB	Operating Staff-Stand-By Pay	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(5,227.50)	(5,227.50)	0.00	0.00	0.00	0.00	(5,227.50)	0.00	0.00	0.00	0.00
7170	Consulting	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(319.99)	(319.99)	0.00	0.00	0.00	0.00	(319.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,447.49)**	**(7,447.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,447.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,723.56	7,723.56	0.00	0.00	0.00	0.00	7,723.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,723.56**	**7,723.56**	**0.00**	**0.00**	**0.00**	**0.00**	**7,723.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(246.07)	(246.07)	0.00	0.00	0.00	0.00	(246.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(246.07)**	**(246.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(246.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT281 - UNH R&R Grant House Foundation Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,899.98	3,899.98	0.00	0.00	0.00	0.00	3,899.98	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(3,899.98)	(3,899.98)	0.00	0.00	0.00	0.00	(3,899.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT281		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT288 - UNH R&R James Hall Rm206/207												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(1,129.25)	(1,129.25)	0.00	0.00	0.00	0.00	(1,129.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,129.25)**	**(1,129.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,129.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,129.25	1,129.25	0.00	0.00	0.00	0.00	1,129.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,129.25**	**1,129.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,129.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT288		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT289 - UNH R&R MUB Coffee Shp & Dining A/C											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(24,138.00)	(24,138.00)	0.00	0.00	0.00	0.00	(24,138.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(24,138.00)**	**(24,138.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,138.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	24,138.00	24,138.00	0.00	0.00	0.00	0.00	24,138.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**24,138.00**	**24,138.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,138.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT289	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT290 - UNH R&R FH Indoor Pool Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(781.70)	(781.70)	0.00	0.00	0.00	0.00	(781.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(781.70)**	**(781.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(781.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	781.70	781.70	0.00	0.00	0.00	0.00	781.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**781.70**	**781.70**	**0.00**	**0.00**	**0.00**	**0.00**	**781.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT290	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT292 - UNH R&R Whittemore Ivy Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	464.65	464.65	0.00	0.00	0.00	0.00	464.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**464.65**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**464.65**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT292	**464.65**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**	**464.65**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT295 - UNH R&R Nesmith CE Publications Ctr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(687.95)	(687.95)	0.00	0.00	0.00	0.00	(687.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(687.95)**	**(687.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(687.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	687.95	687.95	0.00	0.00	0.00	0.00	687.95	0.00	0.00	0.00	0.00
740400	Construction	62.05	62.05	0.00	0.00	0.00	0.00	62.05	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(62.05)	(62.05)	0.00	0.00	0.00	0.00	(62.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**687.95**	**687.95**	**0.00**	**0.00**	**0.00**	**0.00**	**687.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT295		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT296 - UNH R&R Nesmith Rm 27 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(290.45)	(290.45)	0.00	0.00	0.00	0.00	(290.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(290.45)**	**(290.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(290.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	290.45	290.45	0.00	0.00	0.00	0.00	290.45	0.00	0.00	0.00	0.00
740400	Construction	216.05	216.05	0.00	0.00	0.00	0.00	216.05	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(216.05)	(216.05)	0.00	0.00	0.00	0.00	(216.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**290.45**	**290.45**	**0.00**	**0.00**	**0.00**	**0.00**	**290.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT296		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT297 - UNH R&R Kingman Farm Wiring											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
7180 Telecommunications	(5,944.00)	(5,944.00)	0.00	0.00	0.00	0.00	(5,944.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(5,944.00)**	**(5,944.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,944.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	5,944.00	5,944.00	0.00	0.00	0.00	0.00	5,944.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,944.00**	**5,944.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,944.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT297	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT300 - UNH R&R Babcock Hall Tel A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	300.34	300.34	0.00	0.00	0.00	0.00	300.34	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(300.34)	(300.34)	0.00	0.00	0.00	0.00	(300.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT300		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT301 - UNH R&R Barton Hall Tel A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	585.02	585.02	0.00	0.00	0.00	0.00	585.02	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(585.02)	(585.02)	0.00	0.00	0.00	0.00	(585.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT301		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT302 - UNH R&R Hewitt Hall Air Condition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	219.60	219.60	0.00	0.00	0.00	0.00	219.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**219.60**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**219.60**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT302	**219.60**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**	**219.60**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT303 - UNH R&R Womens Locker Room											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
711100 Supplies-General	(2,194.70)	(2,194.70)	0.00	0.00	0.00	0.00	(2,194.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(2,194.70)**	**(2,194.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,194.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	2,195.00	2,195.00	0.00	0.00	0.00	0.00	2,195.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,195.00**	**2,195.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,195.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT303	**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT305 - UNH R&R Co-generation Plant												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7101	Out of State Travel	(1,082.49)	(1,082.49)	0.00	0.00	0.00	0.00	(1,082.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(995.16)	(995.16)	0.00	0.00	0.00	0.00	(995.16)	0.00	0.00	0.00	0.00
710115	Out-of-State Travel-Prof Dev	(402.00)	(402.00)	0.00	0.00	0.00	0.00	(402.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(985.00)	(985.00)	0.00	0.00	0.00	0.00	(985.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(114.96)	(114.96)	0.00	0.00	0.00	0.00	(114.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,656.61)**	**(3,656.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,656.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	19,956.60	19,956.60	0.00	0.00	0.00	0.00	19,956.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(12,512.48)	(12,512.48)	0.00	0.00	0.00	0.00	(12,512.48)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(736.25)	(736.25)	0.00	0.00	0.00	0.00	(736.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,707.87**	**6,707.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,707.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT305		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT306 - UNH R&R Dairy Barn Washer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	447.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT306		**894.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT307 - UNH R&R Whittemore Center Scorebrd												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,768.60	8,768.60	0.00	0.00	0.00	0.00	8,768.60	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,721.86)	(4,721.86)	0.00	0.00	0.00	0.00	(4,721.86)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,824.63)	(1,824.63)	0.00	0.00	0.00	0.00	(1,824.63)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(2,222.11)	(2,222.11)	0.00	0.00	0.00	0.00	(2,222.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(75,000.00)	(75,000.00)	0.00	0.00	0.00	0.00	(75,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(75,000.00)**	**(75,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT307		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT308 - UNH R&R MUB 231 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT308		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT309 - UNH R&R MCConnell Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	84,331.01	84,331.01	0.00	0.00	0.00	0.00	84,331.01	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(56,708.00)	(56,708.00)	0.00	0.00	0.00	0.00	(56,708.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(27,623.01)	(27,623.01)	0.00	0.00	0.00	0.00	(27,623.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT309		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT310 - UNH R&R PAMS Ventilation System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,960.46	8,960.46	0.00	0.00	0.00	0.00	8,960.46	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,960.46)	(8,960.46)	0.00	0.00	0.00	0.00	(8,960.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT310		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT311 - UNH R&R McNair Program												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
7180	Telecommunications	(1,656.35)	(1,656.35)	0.00	0.00	0.00	0.00	(1,656.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,656.35)**	**(1,656.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,656.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,155.17	10,155.17	0.00	0.00	0.00	0.00	10,155.17	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,498.82)	(8,498.82)	0.00	0.00	0.00	0.00	(8,498.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,656.35**	**1,656.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,656.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT311		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT312 - UNH R&R Grant House Framing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	21,604.95	21,604.95	0.00	0.00	0.00	0.00	21,604.95	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,818.05)	(3,818.05)	0.00	0.00	0.00	0.00	(3,818.05)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,926.63	2,926.63	0.00	0.00	0.00	0.00	2,926.63	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(20,713.53)	(20,713.53)	0.00	0.00	0.00	0.00	(20,713.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT312		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT315 - UNH R&R McConnell Design												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	119,514.61	119,514.61	0.00	0.00	0.00	0.00	119,514.61	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(119,514.61)	(119,514.61)	0.00	0.00	0.00	0.00	(119,514.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT315		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT317 - UNH R&R Stoke Switch Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	249,814.90	249,814.90	0.00	0.00	0.00	0.00	249,814.90	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(248,454.03)	(248,454.03)	0.00	0.00	0.00	0.00	(248,454.03)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,360.87)	(1,360.87)	0.00	0.00	0.00	0.00	(1,360.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT317		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT318 - UNH R&R James/Demerritt Ent. Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	31,897.80	31,897.80	0.00	0.00	0.00	0.00	31,897.80	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(31,897.80)	(31,897.80)	0.00	0.00	0.00	0.00	(31,897.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT318		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT319 - UNH R&R Leavitt Lane Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(433.00)	(433.00)	0.00	0.00	0.00	0.00	(433.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(178,280.12)	(178,280.12)	0.00	0.00	0.00	0.00	(178,280.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(178,713.12)**	**(178,713.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(178,713.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	246.70	246.70	0.00	0.00	0.00	0.00	246.70	0.00	0.00	0.00	0.00
740400	Construction	246.70	246.70	0.00	0.00	0.00	0.00	246.70	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	(2,319.56)	(2,319.56)	0.00	0.00	0.00	0.00	(2,319.56)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(138,484.10)	(138,484.10)	0.00	0.00	0.00	0.00	(138,484.10)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	96,193.50	96,193.50	0.00	0.00	0.00	0.00	96,193.50	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(2,720.00)	(2,720.00)	0.00	0.00	0.00	0.00	(2,720.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(39,648.59)	(39,648.59)	0.00	0.00	0.00	0.00	(39,648.59)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	1,973.18	1,973.18	0.00	0.00	0.00	0.00	1,973.18	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	292,253.29	283,403.54	0.00	0.00	0.00	0.00	283,403.54	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	30,900.00	30,900.00	0.00	0.00	0.00	0.00	30,900.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	5,720.75	5,720.75	0.00	0.00	0.00	0.00	5,720.75	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(63,799.00)	(63,799.00)	0.00	0.00	0.00	0.00	(63,799.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**187,562.87**	**178,713.12**	**0.00**	**0.00**	**0.00**	**0.00**	**178,713.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,849.75**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT319		**8,849.75**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT320 - UNH R&R Kingsbury Rm 115 220V												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,830.56	1,830.56	0.00	0.00	0.00	0.00	1,830.56	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,830.56)	(1,830.56)	0.00	0.00	0.00	0.00	(1,830.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT320		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT321 - UNH R&R G Level Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	303,727.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(104,309.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(140,562.57)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(63,100.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,243.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(4,243.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT321		**(4,243.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT322 - UNH R&R MUB Main Level Carpeting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	457.18	457.18	0.00	0.00	0.00	0.00	457.18	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(457.18)	(457.18)	0.00	0.00	0.00	0.00	(457.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT322		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT323 - UNH R&R Parsons Air Compressor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,238.00	20,238.00	0.00	0.00	0.00	0.00	20,238.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(15,738.00)	(15,738.00)	0.00	0.00	0.00	0.00	(15,738.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT323		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT324 - UNH R&R Pohl Physics Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,373.40)	(1,373.40)	0.00	0.00	0.00	0.00	(1,373.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,373.40)**	**(1,373.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,373.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,539.02	10,539.02	0.00	0.00	0.00	0.00	10,539.02	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,822.08)	(4,822.08)	0.00	0.00	0.00	0.00	(4,822.08)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,166.17)	(4,166.17)	0.00	0.00	0.00	0.00	(4,166.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,550.77**	**1,550.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1,550.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	(177.37)	(177.37)	0.00	0.00	0.00	0.00	(177.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(177.37)**	**(177.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT324		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT328 - UNH R&R Demerritt Rm 105												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,408.48	1,408.48	0.00	0.00	0.00	0.00	1,408.48	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,408.48)	(1,408.48)	0.00	0.00	0.00	0.00	(1,408.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT328		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT329 - UNH R&R Mini-Dorm Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	411.59	411.59	0.00	0.00	0.00	0.00	411.59	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(411.59)	(411.59)	0.00	0.00	0.00	0.00	(411.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT329		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT330 - UNH R&R Parsons Lab Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,283.38	1,283.38	0.00	0.00	0.00	0.00	1,283.38	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(1,283.38)	(1,283.38)	0.00	0.00	0.00	0.00	(1,283.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT330		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT331 - UNH R&R Myers 201 Wall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	126.93	126.93	0.00	0.00	0.00	0.00	126.93	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(126.93)	(126.93)	0.00	0.00	0.00	0.00	(126.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT331		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT332 - UNH R&R NEC Acorn Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,108.80	1,108.80	0.00	0.00	0.00	0.00	1,108.80	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,108.80)	(1,108.80)	0.00	0.00	0.00	0.00	(1,108.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT332		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT333 - UNH MUB Smoothie Window												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,100.00	7,100.00	0.00	0.00	0.00	0.00	7,100.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT333		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT334 - UNH R&R Restroom Construction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	22.80	22.80	0.00	0.00	0.00	0.00	22.80	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT334		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT337 - UNH R&R Rugby Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	230,000.00	230,000.00	0.00	0.00	0.00	0.00	230,000.00	0.00	0.00	0.00	0.00
740400	Construction	(20,306.00)	(20,306.00)	0.00	0.00	0.00	0.00	(20,306.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(248,144.00)	(248,144.00)	0.00	0.00	0.00	0.00	(248,144.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(20,000.00)**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT337		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT338 - UNH R&R Mendum's Pond												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	34,866.23	34,866.23	0.00	0.00	0.00	0.00	34,866.23	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	19,025.00	19,025.00	0.00	0.00	0.00	0.00	19,025.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,265.24)	(12,265.24)	0.00	0.00	0.00	0.00	(12,265.24)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,829.96)	(8,829.96)	0.00	0.00	0.00	0.00	(8,829.96)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(24,059.97)	(24,059.97)	0.00	0.00	0.00	0.00	(24,059.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,263.94)**	**(1,263.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,263.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,736.06**	**3,736.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,736.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT338		**3,736.06**	**3,736.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,736.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT339 - UNH R&R Granite Emergency Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	113.55	113.55	0.00	0.00	0.00	0.00	113.55	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(113.55)	(113.55)	0.00	0.00	0.00	0.00	(113.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT339		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT340 - UNH R&R ROTC Rappelling Tower												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	47.73	47.73	0.00	0.00	0.00	0.00	47.73	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(47.73)	(47.73)	0.00	0.00	0.00	0.00	(47.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT340		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT342 - UNH R&R Demeritt Door Rm B28d												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,023.96	1,023.96	0.00	0.00	0.00	0.00	1,023.96	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,023.96)	(1,023.96)	0.00	0.00	0.00	0.00	(1,023.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT342		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT344 - UNH R&R E Demeritt Telecom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	688.00	688.00	0.00	0.00	0.00	0.00	688.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(688.00)	(688.00)	0.00	0.00	0.00	0.00	(688.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT344		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT348 - UNH R&R EH&S Chemical Area												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT348		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT349 - UNH R&R Railroad Station												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(187.21)	0.00	0.00	0.00	0.00	0.00	0.00	119.31	119.31	67.90	67.90
710100	Out-of-State Travel	(89.24)	0.00	0.00	0.00	0.00	0.00	0.00	89.24	89.24	0.00	0.00
711101	Supplies - Admin & Office	(42.57)	0.00	0.00	0.00	0.00	0.00	0.00	42.57	42.57	0.00	0.00
713000	Printing & Copying-General	(489.00)	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00	114.00	114.00
716000	Maintenance & Repairs-General	1,907.52	75.27	0.00	75.27	0.00	75.27	0.00	650.00	650.00	1,572.48	1,572.48
716120	Rentals-Property or Room	(40.00)	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	20.00	20.00
719000	Business Meals-Meetings-Non Travel	(210.00)	219.50	0.00	219.50	0.00	219.50	0.00	183.00	183.00	27.00	27.00
Subtotal Account Pool: 71		**849.50**	**294.77**	**0.00**	**294.77**	**0.00**	**294.77**	**0.00**	**1,479.12**	**1,479.12**	**1,801.38**	**1,801.38**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	9,071.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740456	Construct-Contingency	(197.55)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(87,619.22)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	94,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,677.75)	709.38	0.00	307.17	0.00	307.17	402.21	167.25	167.25	0.00	0.00
7404F4	Signage	(4,387.00)	0.00	0.00	0.00	0.00	0.00	0.00	412.00	412.00	87.00	87.00
7404S6	Project Related Supplies	(35.47)	0.00	0.00	0.00	0.00	0.00	0.00	35.47	35.47	0.00	0.00
Subtotal Account Pool: 74		**5,654.65**	**709.38**	**0.00**	**307.17**	**0.00**	**307.17**	**402.21**	**614.72**	**614.72**	**87.00**	**87.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**6,504.15**	**6,504.15**	**0.00**	**6,101.94**	**0.00**	**6,101.94**	**402.21**	**2,093.84**	**2,093.84**	**1,888.38**	**1,888.38**
Total Fund: 1XT349		**6,504.15**	**6,504.15**	**0.00**	**6,101.94**	**0.00**	**6,101.94**	**402.21**	**2,093.84**	**2,093.84**	**1,888.38**	**1,888.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT350 - UNH R&R Pettee Elevator Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,457.00)	(2,457.00)	0.00	0.00	0.00	0.00	(2,457.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(543.00)	(543.00)	0.00	0.00	0.00	0.00	(543.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT350		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT351 - UNH R&R Fish Hatchery Second Floor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,300.00	25,300.00	0.00	0.00	0.00	0.00	25,300.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,300.00)	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT351		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT353 - UNH R&R Library Stack Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	6,540.00	6,540.00	0.00	0.00	0.00	0.00	6,540.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,352.00)	(1,352.00)	0.00	0.00	0.00	0.00	(1,352.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,188.00)	(5,188.00)	0.00	0.00	0.00	0.00	(5,188.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT353		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT354 - UNH R&R Scheier Exhibit Cases												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	119.90	119.90	0.00	0.00	0.00	0.00	119.90	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(55.40)	(55.40)	0.00	0.00	0.00	0.00	(55.40)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT354		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT355 - UNH R&R Rec Ctr 103a Ventilation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11.93	11.93	0.00	0.00	0.00	0.00	11.93	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(11.93)	(11.93)	0.00	0.00	0.00	0.00	(11.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT355		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT356 - UNH R&R Brookway 205												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	651.84	651.84	0.00	0.00	0.00	0.00	651.84	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(428.00)	(428.00)	0.00	0.00	0.00	0.00	(428.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(223.84)	(223.84)	0.00	0.00	0.00	0.00	(223.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT356		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT357 - UNH R&R MUB Deck Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT357		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT358 - UNH R&R Richardson House Laundry												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,327.49	1,327.49	0.00	0.00	0.00	0.00	1,327.49	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,327.49)	(1,327.49)	0.00	0.00	0.00	0.00	(1,327.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT358		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT359 - UNH R&R I T Temporary Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,304.85	2,304.85	0.00	0.00	0.00	0.00	2,304.85	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,304.85)	(2,304.85)	0.00	0.00	0.00	0.00	(2,304.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT359		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT361 - UNH R&R MUB Cable Info Ctr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,525.00)	(3,525.00)	0.00	0.00	0.00	0.00	(3,525.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,525.00	1,525.00	0.00	0.00	0.00	0.00	1,525.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT361		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT362 - UNH R&R Ritzman Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,500.00)	(24,500.00)	0.00	0.00	0.00	0.00	(24,500.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(20,500.00)	(20,500.00)	0.00	0.00	0.00	0.00	(20,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT363 - UNH R&R Field House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	546,500.00	546,500.00	0.00	0.00	0.00	0.00	546,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(397,971.37)	(397,971.37)	0.00	0.00	0.00	0.00	(397,971.37)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(125,000.00)	(125,000.00)	0.00	0.00	0.00	0.00	(125,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(23,528.63)	(23,528.63)	0.00	0.00	0.00	0.00	(23,528.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT363		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT364 - UNH R&R Temporary Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,130.00	3,130.00	0.00	0.00	0.00	0.00	3,130.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,391.37)	(2,391.37)	0.00	0.00	0.00	0.00	(2,391.37)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.39	0.39	0.00	0.00	0.00	0.00	0.39	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(739.02)	(739.02)	0.00	0.00	0.00	0.00	(739.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT364		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT365 - UNH R&R Preventative Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(7,867.64)	(7,867.64)	0.00	0.00	0.00	0.00	(7,867.64)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(78,068.18)	(78,068.18)	0.00	0.00	0.00	0.00	(78,068.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	35,566.42	35,566.42	0.00	0.00	0.00	0.00	35,566.42	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(9,625.00)	(9,625.00)	0.00	0.00	0.00	0.00	(9,625.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(59,994.40)**	**(59,994.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,994.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	37,432.25	37,432.25	0.00	0.00	0.00	0.00	37,432.25	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	33,682.51	33,682.51	0.00	0.00	0.00	0.00	33,682.51	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(2,490.00)	(2,490.00)	0.00	0.00	0.00	0.00	(2,490.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(7,730.00)	(7,730.00)	0.00	0.00	0.00	0.00	(7,730.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**110,894.76**	**110,894.76**	**0.00**	**0.00**	**0.00**	**0.00**	**110,894.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(50,900.36)	(50,900.36)	0.00	0.00	0.00	0.00	(50,900.36)	0.00	0.00	50,900.36	50,900.36
Subtotal Account Pool: 7Z		**(50,900.36)**	**(50,900.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,900.36)**	**0.00**	**0.00**	**50,900.36**	**50,900.36**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**50,900.36**	**50,900.36**
Total Fund: 1XT365		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**50,900.36**	**50,900.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT366 - UNH R&R Laundry Vts												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,373.03	1,373.03	0.00	0.00	0.00	0.00	1,373.03	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,373.03)	(1,373.03)	0.00	0.00	0.00	0.00	(1,373.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT366		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT367 - UNH R&R Morrill Hall Cabinet Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,165.00	3,165.00	0.00	0.00	0.00	0.00	3,165.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,378.00)	(2,378.00)	0.00	0.00	0.00	0.00	(2,378.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(787.00)	(787.00)	0.00	0.00	0.00	0.00	(787.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT367		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT368 - UNH R&R Babbitt/Ducey Lab Renovatio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(912.90)	(912.90)	0.00	0.00	0.00	0.00	(912.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(912.90)**	**(912.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(912.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(9,184.44)	(9,184.44)	0.00	0.00	0.00	0.00	(9,184.44)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	25,108.56	25,108.56	0.00	0.00	0.00	0.00	25,108.56	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(40,507.22)	(40,507.22)	0.00	0.00	0.00	0.00	(40,507.22)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(33,087.00)	(33,087.00)	0.00	0.00	0.00	0.00	(33,087.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(522.00)	(522.00)	0.00	0.00	0.00	0.00	(522.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**912.90**	**912.90**	**0.00**	**0.00**	**0.00**	**0.00**	**912.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT368		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT369 - UNH R&R Compost Handling Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	59,308.61	59,308.61	0.00	0.00	0.00	0.00	59,308.61	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	29,675.00	29,675.00	0.00	0.00	0.00	0.00	29,675.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(83,633.09)	(83,633.09)	0.00	0.00	0.00	0.00	(83,633.09)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(992.00)	(992.00)	0.00	0.00	0.00	0.00	(992.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(323.79)	(323.79)	0.00	0.00	0.00	0.00	(323.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,034.73**	**4,034.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,034.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,034.73**	**4,034.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,034.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT369		**4,034.73**	**4,034.73**	**0.00**	**0.00**	**0.00**	**0.00**	**4,034.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT370 - UNH R&R MUB Theatre Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,960.00	4,960.00	0.00	0.00	0.00	0.00	4,960.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(972.95)	(972.95)	0.00	0.00	0.00	0.00	(972.95)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,987.05)	(3,987.05)	0.00	0.00	0.00	0.00	(3,987.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT370		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT371 - UNH R&R Nesmith 27 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	531.86	531.86	0.00	0.00	0.00	0.00	531.86	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(531.86)	(531.86)	0.00	0.00	0.00	0.00	(531.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT371		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT372 - UNH R&R Leavitt Center Parking												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,206.15)	(3,206.15)	0.00	0.00	0.00	0.00	(3,206.15)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,393.85)	(1,393.85)	0.00	0.00	0.00	0.00	(1,393.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT372		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT373 - UNH R&R Kendall Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	18,900.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,750.00)	(14,750.00)	0.00	0.00	0.00	0.00	(14,750.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(379.80)	(379.80)	0.00	0.00	0.00	0.00	(379.80)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,717.28)	(3,717.28)	0.00	0.00	0.00	0.00	(3,717.28)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(52.92)	(52.92)	0.00	0.00	0.00	0.00	(52.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT373		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT374 - UNH R&R James Lab Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(497.50)**	**(497.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(497.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	39,945.00	39,945.00	0.00	0.00	0.00	0.00	39,945.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	4,118.33	4,118.33	0.00	0.00	0.00	0.00	4,118.33	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(34,505.83)	(34,505.83)	0.00	0.00	0.00	0.00	(34,505.83)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,682.50**	**8,682.50**	**0.00**	**0.00**	**0.00**	**0.00**	**8,682.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(8,185.00)	(8,185.00)	0.00	0.00	0.00	0.00	(8,185.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,185.00)**	**(8,185.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,185.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT374		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT375 - UNH R&R Hood House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,398.39)	(15,398.39)	0.00	0.00	0.00	0.00	(15,398.39)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(24,601.61)	(24,601.61)	0.00	0.00	0.00	0.00	(24,601.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT375		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT376 - UNH R&R Kingsbury Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT376		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT377 - UNH R&R President's House Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT377		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT378 - UNH R&R 34/500 Line Construction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(300,000.00)	(300,000.00)	0.00	0.00	0.00	0.00	(300,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT378		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT379 - UNH R&R Water Main Valve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT379		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT380 - UNH R&R Field House Gym Bleacher												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT381 - UNH R&R Exterior Academic Door Pain												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	903.33	903.33	0.00	0.00	0.00	0.00	903.33	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(903.33)	(903.33)	0.00	0.00	0.00	0.00	(903.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT381		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT382 - UNH R&R Cole Hall Ada Ramp												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT382		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT383 - UNH R&R Cole Hall Water Heater												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17,000.00)	(17,000.00)	0.00	0.00	0.00	0.00	(17,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT383		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT384 - UNH R&R James 104												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	7,836.89	7,836.89	0.00	0.00	0.00	0.00	7,836.89	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,836.89)	(7,836.89)	0.00	0.00	0.00	0.00	(7,836.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT384		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT385 - UNH R&R Parsons Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,350.00	8,350.00	0.00	0.00	0.00	0.00	8,350.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,350.00)	(8,350.00)	0.00	0.00	0.00	0.00	(8,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT385		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT386 - UNH R&R Mariotti House												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT386		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT387 - UNH R&R Philbrook Grab and Go												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,217.59	8,217.59	0.00	0.00	0.00	0.00	8,217.59	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,217.59)	(8,217.59)	0.00	0.00	0.00	0.00	(8,217.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT387		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT388 - UNH R&R Parsons Chamber												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT388		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT389 - UNH R&R Williamson Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,490.00)	(2,490.00)	0.00	0.00	0.00	0.00	(2,490.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,825.75)	(1,825.75)	0.00	0.00	0.00	0.00	(1,825.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,315.75)**	**(4,315.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,315.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	10,592.00	10,592.00	0.00	0.00	0.00	0.00	10,592.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,074.25)	(2,074.25)	0.00	0.00	0.00	0.00	(2,074.25)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,202.00)	(4,202.00)	0.00	0.00	0.00	0.00	(4,202.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,315.75**	**4,315.75**	**0.00**	**0.00**	**0.00**	**0.00**	**4,315.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT389		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT390 - UNH R&R Health Services Emergency P												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	940.34	940.34	0.00	0.00	0.00	0.00	940.34	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(940.34)	(940.34)	0.00	0.00	0.00	0.00	(940.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT390		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT391 - UNH R&R Browne Center Composting Fa												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,450.00	5,450.00	0.00	0.00	0.00	0.00	5,450.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(759.65)	(759.65)	0.00	0.00	0.00	0.00	(759.65)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	14,550.00	14,550.00	0.00	0.00	0.00	0.00	14,550.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,240.35)	(19,240.35)	0.00	0.00	0.00	0.00	(19,240.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT391		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT392 - UNH R&R Stoke Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	4,510.00	4,510.00	0.00	0.00	0.00	0.00	4,510.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,510.00)	(4,510.00)	0.00	0.00	0.00	0.00	(4,510.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT392		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT393 - UNH R&R Rec Center Paining												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT393		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT394 - UNH R&R Woodside Curbing												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,463.84)	(2,463.84)	0.00	0.00	0.00	0.00	(2,463.84)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,136.16)	(5,136.16)	0.00	0.00	0.00	0.00	(5,136.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT394		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT395 - UNH R&R History Room Renew												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(756.00)	(756.00)	0.00	0.00	0.00	0.00	(756.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,665.00	2,665.00	0.00	0.00	0.00	0.00	2,665.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT395		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT396 - UNH R&R MUB Rm 304												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(8,214.33)	(8,214.33)	0.00	0.00	0.00	0.00	(8,214.33)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	35,285.00	35,285.00	0.00	0.00	0.00	0.00	35,285.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(24,925.78)	(24,925.78)	0.00	0.00	0.00	0.00	(24,925.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,144.89**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,144.89**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT396		**2,144.89**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT397 - UNH R&R Sidewalk Repairs NHPTV												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,665.00)	(3,665.00)	0.00	0.00	0.00	0.00	(3,665.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(335.00)	(335.00)	0.00	0.00	0.00	0.00	(335.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT397		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT398 - UNH R&R PCAC Darkroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(6,496.87)	(6,496.87)	0.00	0.00	0.00	0.00	(6,496.87)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	27,123.11	27,123.11	0.00	0.00	0.00	0.00	27,123.11	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(20,626.24)	(20,626.24)	0.00	0.00	0.00	0.00	(20,626.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT398		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT399 - Public Safety Building												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(298,791.88)	(298,791.88)	0.00	0.00	0.00	0.00	(298,791.88)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	870,000.00	870,000.00	0.00	0.00	0.00	0.00	870,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(132.50)	(132.50)	0.00	0.00	0.00	0.00	(132.50)	35.75	35.75	0.00	0.00
7404P1	Pre-Design Planning	(75,646.62)	(68,272.35)	0.00	0.00	7,374.27	7,374.27	(75,646.62)	40,950.73	40,950.73	5,845.00	5,845.00
7404P2	AE Design Fee	(32,935.00)	(32,935.00)	0.00	0.00	0.00	0.00	(32,935.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(1,488.00)	(1,488.00)	0.00	0.00	0.00	0.00	(1,488.00)	0.00	0.00	1,488.00	1,488.00
7404S3	Advertising and Reimbursable Exp	(336.15)	(336.15)	0.00	0.00	0.00	0.00	(336.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**460,669.85**	**468,044.12**	**0.00**	**0.00**	**7,374.27**	**7,374.27**	**460,669.85**	**40,986.48**	**40,986.48**	**7,333.00**	**7,333.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(88,000.00)	(88,000.00)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,000.00)**	**(88,000.00)**
Total Org: UTDC04		**460,669.85**	**468,044.12**	**0.00**	**0.00**	**7,374.27**	**7,374.27**	**460,669.85**	**40,986.48**	**40,986.48**	**(80,667.00)**	**(80,667.00)**
Total Fund: 1XT399		**460,669.85**	**468,044.12**	**0.00**	**0.00**	**7,374.27**	**7,374.27**	**460,669.85**	**40,986.48**	**40,986.48**	**(80,667.00)**	**(80,667.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT400 - UNH R&R Ocean Eng Room 121												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(6,600.00)	(6,600.00)	0.00	0.00	0.00	0.00	(6,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT400		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT401 - UNH R&R Cole Hall Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	1,826.71	0.00	0.00	0.00	0.00	1,826.71	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(349.99)	(349.99)	0.00	0.00	0.00	0.00	(349.99)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,420.64)	(1,420.64)	0.00	0.00	0.00	0.00	(1,420.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(56.08)	(56.08)	0.00	0.00	0.00	0.00	(56.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,826.71)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	110,473.35	20,296.49	0.00	0.00	0.00	0.00	20,296.49	0.00	0.00	679.68	679.68
7404C2	Contingency on Primary Constr- Bud	95,200.00	95,200.00	0.00	0.00	0.00	0.00	95,200.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(24,198.55)	(24,198.55)	0.00	0.00	0.00	0.00	(24,198.55)	1,500.00	1,500.00	10,792.00	10,792.00
7404C5	Abatement of Hazardous Materials	(26,453.27)	(26,453.27)	0.00	0.00	0.00	0.00	(26,453.27)	14,626.00	14,626.00	3,300.00	3,300.00
7404C6	Temporary Utility Consumption	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(70,812.62)	(70,812.62)	0.00	0.00	0.00	0.00	(70,812.62)	6,711.94	6,711.94	21,146.55	21,146.55
7404C8	Landscaping	2,467.95	2,467.95	0.00	0.00	0.00	0.00	2,467.95	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(1,005.25)	(1,005.25)	0.00	0.00	0.00	0.00	(1,005.25)	0.00	0.00	0.00	0.00
7404F4	Signage	(722.00)	(722.00)	0.00	0.00	0.00	0.00	(722.00)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	(4,085.95)	(4,085.95)	0.00	0.00	0.00	0.00	(4,085.95)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(16,653.79)	5,813.20	0.00	0.00	0.00	0.00	5,813.20	11,153.79	11,153.79	0.00	0.00
7404P2	AE Design Fee	(49,600.00)	8,656.75	0.00	0.00	0.00	0.00	8,656.75	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(7,100.00)	(7,100.00)	0.00	0.00	0.00	0.00	(7,100.00)	4,611.00	4,611.00	1,507.00	1,507.00
7404P9	Quality Control Inspect & Testing	(1,556.75)	(1,556.75)	0.00	0.00	0.00	0.00	(1,556.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,453.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,602.73**	**38,602.73**	**37,425.23**	**37,425.23**
Total Org: UTDC04		**7,626.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,602.73**	**38,602.73**	**37,425.23**	**37,425.23**
Total Fund: 1XT401		**7,626.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,602.73**	**38,602.73**	**37,425.23**	**37,425.23**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT402 - UNH R&R T-Hall Exterior Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	5,768.89	8,964.00	8,964.00	8,964.00	0.00	8,964.00	0.00	31,985.00	31,985.00	2,724,394.16	2,724,394.16
7404C3	Secondary Construction	(4,900.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00
7404C7	Campus Construction Support	(24.65)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.49	968.49
7404C8	Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69,515.49	69,515.49
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,025.00	5,025.00
7404S6	Project Related Supplies	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7404S7	Other Costs	570.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	488.50	488.50
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,314.24**	**8,964.00**	**8,964.00**	**8,964.00**	**0.00**	**8,964.00**	**0.00**	**31,985.00**	**31,985.00**	**2,805,391.64**	**2,805,391.64**
Total Org: UTDC04		**1,314.24**	**8,964.00**	**8,964.00**	**8,964.00**	**0.00**	**8,964.00**	**0.00**	**31,985.00**	**31,985.00**	**2,805,391.64**	**2,805,391.64**
Total Fund: 1XT402		**1,314.24**	**8,964.00**	**8,964.00**	**8,964.00**	**0.00**	**8,964.00**	**0.00**	**31,985.00**	**31,985.00**	**2,805,391.64**	**2,805,391.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT403 - UNH R&R Cowell Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,400.01)	(4,400.01)	0.00	0.00	0.00	0.00	(4,400.01)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(11,599.99)	(11,599.99)	0.00	0.00	0.00	0.00	(11,599.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT403		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT404 - UNH R&R Fire Dept Telecom Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,291.22	1,291.22	0.00	0.00	0.00	0.00	1,291.22	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,291.22)	(1,291.22)	0.00	0.00	0.00	0.00	(1,291.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT404		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT405 - UNH R&R Field House Vending												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,093.54	1,093.54	0.00	0.00	0.00	0.00	1,093.54	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,093.54)	(1,093.54)	0.00	0.00	0.00	0.00	(1,093.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT405		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT406 - UNH R&R MUB Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(8,400.00)	(8,400.00)	0.00	0.00	0.00	0.00	(8,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(8,400.00)**	**(8,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	8,400.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**8,400.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT406	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT407 - UNH R&R Hudd Grab and Go											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(8,200.00)	(8,200.00)	0.00	0.00	0.00	0.00	(8,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(8,200.00)**	**(8,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**8,200.00**	**8,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT407	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT408 - UNH R&R Hudd Grill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	24.69	24.69	0.00	0.00	0.00	0.00	24.69	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,975.31)**	**(3,975.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,975.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	3,975.31	3,975.31	0.00	0.00	0.00	0.00	3,975.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**3,975.31**	**3,975.31**	**0.00**	**0.00**	**0.00**	**0.00**	**3,975.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT408		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT409 - UNH R&R Stillings Repair											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(9,062.50)	(9,062.50)	0.00	0.00	0.00	0.00	(9,062.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(9,062.50)**	**(9,062.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,062.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	9,062.50	9,062.50	0.00	0.00	0.00	0.00	9,062.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**9,062.50**	**9,062.50**	**0.00**	**0.00**	**0.00**	**0.00**	**9,062.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT409	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT410 - UNH R&R Philbrook Cook											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(11,923.00)	(11,923.00)	0.00	0.00	0.00	0.00	(11,923.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(11,923.00)**	**(11,923.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,923.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	11,923.00	11,923.00	0.00	0.00	0.00	0.00	11,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**11,923.00**	**11,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT410	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT411 - UNH R&R Hewitt CIS Fan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,620.52	1,620.52	0.00	0.00	0.00	0.00	1,620.52	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,620.52)	(1,620.52)	0.00	0.00	0.00	0.00	(1,620.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT411		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT412 - UNH R&R Granite Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,620.00)	(2,620.00)	0.00	0.00	0.00	0.00	(2,620.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,300.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(9,675.00)	(9,675.00)	0.00	0.00	0.00	0.00	(9,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT412		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT413 - UNH R&R RR/Dairy Bar												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(28,500.00)	(28,500.00)	0.00	0.00	0.00	0.00	(28,500.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	28,500.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT413		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT414 - UNH R&R MUB Screen												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT414		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT416 - UNH New Dining Fac 34.5 Kv Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	114,091.21	114,091.21	0.00	0.00	0.00	0.00	114,091.21	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(113,728.42)	(113,728.42)	0.00	0.00	0.00	0.00	(113,728.42)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(362.79)	(362.79)	0.00	0.00	0.00	0.00	(362.79)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(24,000.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT416		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT417 - UNH New Dining Hudd Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(118,100.00)	(118,100.00)	0.00	0.00	0.00	0.00	(118,100.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	56,100.00	56,100.00	0.00	0.00	0.00	0.00	56,100.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT417		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT418 - UNH New Dining Site Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	33,736.56	33,736.56	0.00	0.00	0.00	0.00	33,736.56	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(33,736.56)	(33,736.56)	0.00	0.00	0.00	0.00	(33,736.56)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT418		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT419 - UNH New Res Hall 34.5 Kv Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	113,567.18	113,567.18	0.00	0.00	0.00	0.00	113,567.18	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(113,567.18)	(113,567.18)	0.00	0.00	0.00	0.00	(113,567.18)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(24,000.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT419		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT420 - UNH New Res Hall Site Development												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	7,021.99	7,021.99	0.00	0.00	0.00	0.00	7,021.99	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,021.99)	(7,021.99)	0.00	0.00	0.00	0.00	(7,021.99)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT420		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT421 - UNH Murkland Hall Interior												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(39,354.00)	(39,354.00)	0.00	0.00	0.00	0.00	(39,354.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(63,120.42)	(63,120.42)	0.00	0.00	0.00	0.00	(63,120.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(51,474.42)**	**(51,474.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(51,474.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(152,958.77)	(152,958.77)	0.00	0.00	0.00	0.00	(152,958.77)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	43,007.79	43,007.79	0.00	0.00	0.00	0.00	43,007.79	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	78,541.80	78,541.80	0.00	0.00	0.00	0.00	78,541.80	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	6,286.69	6,286.69	0.00	0.00	0.00	0.00	6,286.69	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	13,270.94	13,270.94	0.00	0.00	0.00	0.00	13,270.94	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	709.24	709.24	0.00	0.00	0.00	0.00	709.24	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	253,000.00	150,208.32	0.00	0.00	0.00	0.00	150,208.32	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(154,109.00)	(154,109.00)	0.00	0.00	0.00	0.00	(154,109.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	452.00	452.00	0.00	0.00	0.00	0.00	452.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	25,594.00	25,594.00	0.00	0.00	0.00	0.00	25,594.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	3,950.00	3,950.00	0.00	0.00	0.00	0.00	3,950.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(40,274.41)	(40,274.41)	0.00	0.00	0.00	0.00	(40,274.41)	0.00	0.00	0.00	0.00
7404S7	Other Costs	54,295.82	54,295.82	0.00	0.00	0.00	0.00	54,295.82	0.00	0.00	0.00	0.00
7404U1	General Contingency	225,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**379,266.10**	**51,474.42**	**0.00**	**0.00**	**0.00**	**0.00**	**51,474.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**327,791.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT421		**327,791.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT422 - UNH Kingsbury Phase II												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(3,555.00)	(3,555.00)	0.00	0.00	0.00	0.00	(3,555.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,346.38)	(7,346.38)	0.00	0.00	0.00	0.00	(7,346.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,901.38)**	**(10,901.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,901.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(298.62)	(298.62)	0.00	0.00	0.00	0.00	(298.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(298.62)**	**(298.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	15,500.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(554.30)	(554.30)	0.00	0.00	0.00	0.00	(554.30)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,189.41)	(2,189.41)	0.00	0.00	0.00	0.00	(2,189.41)	0.00	0.00	388.69	388.69
718014	Telecom-Telephone Equipment	(499,258.61)	(499,258.61)	0.00	0.00	0.00	0.00	(499,258.61)	3,970.00	3,970.00	193,368.87	193,368.87
719000	Business Meals-Meetings-Non Travel	(390.00)	(390.00)	0.00	0.00	0.00	0.00	(390.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(486,892.32)**	**(486,892.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(486,892.32)**	**3,970.00**	**3,970.00**	**193,757.56**	**193,757.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	495,255.02	495,255.02	0.00	0.00	0.00	0.00	495,255.02	4,744.98	4,744.98	0.00	0.00
740055	Cap Equip- Built in Equipment	(13,760.99)	(13,760.99)	0.00	0.00	0.00	0.00	(13,760.99)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,737,578.00)	(2,737,578.00)	0.00	0.00	0.00	0.00	(2,737,578.00)	1,848,428.00	1,848,428.00	8,828,753.00	8,828,753.00
7404C3	Secondary Construction	147,640.30	147,640.30	0.00	0.00	0.00	0.00	147,640.30	22,237.47	22,237.47	19,094.00	19,094.00
7404C5	Abatement of Hazardous Materials	(4,547.90)	(4,547.90)	0.00	0.00	0.00	0.00	(4,547.90)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(108,865.68)	(108,865.68)	0.00	0.00	0.00	0.00	(108,865.68)	3,698.31	3,698.31	12,295.74	12,295.74
7404F1	Furniture and Furnishings	(513,192.55)	(513,192.55)	0.00	0.00	0.00	0.00	(513,192.55)	190,640.11	190,640.11	248,846.06	321,932.44
7404F2	Equipment under Facility Projects	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	684,480.00	684,480.00	0.00	0.00	0.00	0.00	684,480.00	3,520.00	3,520.00	0.00	0.00
7404F4	Signage	(11,369.47)	(11,369.47)	0.00	0.00	0.00	0.00	(11,369.47)	11,369.47	11,369.47	0.00	0.00
7404P2	AE Design Fee	(51,469.35)	(51,469.35)	0.00	0.00	0.00	0.00	(51,469.35)	75,514.93	75,514.93	144,456.96	144,456.96
7404P3	AE Special Studies & Extra Service	51,834.80	51,834.80	0.00	0.00	0.00	0.00	51,834.80	7,098.25	7,098.25	10,040.00	10,040.00
7404P5	Direct Hire Consultants	(225,859.35)	(225,859.35)	0.00	0.00	0.00	0.00	(225,859.35)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(19,694.80)	(19,694.80)	0.00	0.00	0.00	0.00	(19,694.80)	0.00	0.00	0.00	0.00
7404P7	Site Survey	11,850.00	11,850.00	0.00	0.00	0.00	0.00	11,850.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	2,905.43	2,905.43	0.00	0.00	0.00	0.00	2,905.43	25.00	25.00	18,296.34	18,296.34
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,975.00	26,975.00
7404S3	Advertising and Reimbursable Exp	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	70,099.00	70,099.00	0.00	0.00	0.00	0.00	70,099.00	0.00	0.00	200.00	200.00
7404S5	Project Related Moving & Storage	(103,307.84)	(103,307.84)	0.00	0.00	0.00	0.00	(103,307.84)	24,279.50	24,279.50	39,300.44	39,300.44
7404S6	Project Related Supplies	(9,124.02)	(9,124.02)	0.00	0.00	0.00	0.00	(9,124.02)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(54,935.66)	(54,935.66)	0.00	0.00	0.00	0.00	(54,935.66)	9,473.66	9,473.66	0.00	0.00
7404U1	General Contingency	2,686,733.38	2,686,733.38	0.00	0.00	0.00	0.00	2,686,733.38	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**498,092.32**	**498,092.32**	**0.00**	**0.00**	**0.00**	**0.00**	**498,092.32**	**2,201,029.68**	**2,201,029.68**	**9,348,257.54**	**9,421,343.92**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,987.37	59,987.37	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,987.37**	**59,987.37**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,264,987.05**	**2,264,987.05**	**9,542,015.10**	**9,615,101.48**
Total Fund: 1XT422		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**2,264,987.05**	**2,264,987.05**	**9,542,015.10**	**9,615,101.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT423 - UNH R&R Groundwinds Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(179,017.00)	(179,017.00)	0.00	0.00	0.00	0.00	(179,017.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	196,975.00	196,975.00	0.00	0.00	0.00	0.00	196,975.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT423		**17,958.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,958.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT424 - UNH R&R Video Update Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT424	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT425 - UNH R&R Phonathon												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	(1,367.12)	(1,367.12)	0.00	0.00	0.00	0.00	(1,367.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(539.20)	(539.20)	0.00	0.00	0.00	0.00	(539.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,906.32)**	**(1,906.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,906.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(575.80)	(575.80)	0.00	0.00	0.00	0.00	(575.80)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	5,240.00	5,240.00	0.00	0.00	0.00	0.00	5,240.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,757.88)	(2,757.88)	0.00	0.00	0.00	0.00	(2,757.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,906.32**	**1,906.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,906.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT425		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT426 - UNH R&R ETB 226 Projection Screen												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	3,060.00	3,060.00	0.00	0.00	0.00	0.00	3,060.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,060.00)	(3,060.00)	0.00	0.00	0.00	0.00	(3,060.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT426		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT427 - UNH R&R Field House VB Locker												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT427		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT429 - UNH R&R Telecom Ups												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,334.58	1,334.58	0.00	0.00	0.00	0.00	1,334.58	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,334.58)	(1,334.58)	0.00	0.00	0.00	0.00	(1,334.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT429		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT430 - UNH R&R Hamel Locker Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT430		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT431 - UNH R&R Pedestrian Safety Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(7,487.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**12.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT431		**12.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT432 - UNH R&R NHPTV Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT432		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT433 - UNH R&R University Sign												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT433		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT434 - UNH R&R Field House Signs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,676.00)	(1,676.00)	0.00	0.00	0.00	0.00	(1,676.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT434		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT435 - UNH R&R PCAC Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(634.52)	(634.52)	0.00	0.00	0.00	0.00	(634.52)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,365.48)	(11,365.48)	0.00	0.00	0.00	0.00	(11,365.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT435		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT437 - UNH R&R Field House 18a												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,575.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT437		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT438 - UNH R&R COLSA Space Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,011.90)	(3,011.90)	0.00	0.00	0.00	0.00	(3,011.90)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(96,690.00)	(96,690.00)	0.00	0.00	0.00	0.00	(96,690.00)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(176.67)	(176.67)	0.00	0.00	0.00	0.00	(176.67)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(121.43)	(121.43)	0.00	0.00	0.00	0.00	(121.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT438		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT439 - UH R&R Hewitt Hall Cooling												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(25,284.83)	(25,284.83)	0.00	0.00	0.00	0.00	(25,284.83)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(67,715.17)	(67,715.17)	0.00	0.00	0.00	0.00	(67,715.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT439		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT440 - UNH R&R Main Street Fence											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(4,049.00)	(4,049.00)	0.00	0.00	0.00	0.00	(4,049.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(4,049.00)**	**(4,049.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,049.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	4,049.00	4,049.00	0.00	0.00	0.00	0.00	4,049.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**4,049.00**	**4,049.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,049.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT440	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT441 - UNH R&R James Hall Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT441		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT442 - UNH R&R COLSA Horse Barn												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(7,666.88)	(7,666.88)	0.00	0.00	0.00	0.00	(7,666.88)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,813.12)	(2,813.12)	0.00	0.00	0.00	0.00	(2,813.12)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT442		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT443 - UNH R&R Railroad Safety Fence												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(88.81)	(88.81)	0.00	0.00	0.00	0.00	(88.81)	0.00	0.00	88.81	88.81
716120	Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(88.81)**	**(88.81)**	**0.00**	**50.00**	**0.00**	**50.00**	**(138.81)**	**0.00**	**0.00**	**88.81**	**88.81**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(90,720.00)	(90,720.00)	0.00	0.00	0.00	0.00	(90,720.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	92,000.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(188.15)	(188.15)	0.00	0.00	0.00	0.00	(188.15)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(11.60)	(11.60)	0.00	0.00	0.00	0.00	(11.60)	11.60	11.60	0.00	0.00
Subtotal Account Pool: 74		**1,080.25**	**1,080.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,080.25**	**11.60**	**11.60**	**0.00**	**0.00**
Total Org: UTDC04		**991.44**	**991.44**	**0.00**	**50.00**	**0.00**	**50.00**	**941.44**	**11.60**	**11.60**	**88.81**	**88.81**
Total Fund: 1XT443		**991.44**	**991.44**	**0.00**	**50.00**	**0.00**	**50.00**	**941.44**	**11.60**	**11.60**	**88.81**	**88.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT444 - UNH R&R UNHM Entrance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT444		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT445 - UNH R&R McConnell Portrait												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	1,150.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT445		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT446 - Marine Research Facility & Pier												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,487.53)	(15,487.53)	0.00	0.00	0.00	0.00	(15,487.53)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19,487.53)**	**(19,487.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,487.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(1,636.95)	(1,636.95)	0.00	0.00	0.00	0.00	(1,636.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,636.95)**	**(1,636.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,636.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,002.04)	(1,002.04)	0.00	1,156.76	0.00	1,156.76	(2,158.80)	836.17	836.17	165.87	165.87
710100	Out-of-State Travel	(540.98)	(540.98)	0.00	0.00	0.00	0.00	(540.98)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	585.94	0.00	585.94	(585.94)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	7,660.27	0.00	7,660.27	(7,660.27)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	(199.76)	(199.76)	0.00	605.48	0.00	605.48	(805.24)	199.76	199.76	0.00	0.00
Subtotal Account Pool: 71		**(3,342.78)**	**(3,342.78)**	**0.00**	**10,008.45**	**0.00**	**10,008.45**	**(13,351.23)**	**1,035.93**	**1,035.93**	**165.87**	**165.87**
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	29,767.00	0.00	29,767.00	(29,767.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	620,159.40	1,709,410.18	(138,162.00)	1,403,008.63	34,323.02	1,437,331.65	272,078.53	4,100,571.91	4,100,571.91	3,390,017.91	3,390,017.91
7404C2	Contingency on Primary Constr- Bud	1,537,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	406,177.67	243,677.67	0.00	26,209.88	7,830.00	34,039.88	209,637.79	27,600.00	27,600.00	3,472.33	3,472.33
7404C5	Abatement of Hazardous Materials	(1,008.90)	(1,008.90)	0.00	0.00	0.00	0.00	(1,008.90)	0.00	0.00	1,008.90	1,008.90
7404C6	Temporary Utility Consumption	0.00	0.00	595.00	1,540.92	0.00	1,540.92	(1,540.92)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(18,402.56)	(18,402.56)	(703.95)	11,022.79	0.00	11,022.79	(29,425.35)	4,903.73	4,903.73	64.50	64.50
7404F1	Furniture and Furnishings	200,000.00	200,000.00	0.00	36,522.11	0.00	36,522.11	163,477.89	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(65,911.77)	(65,911.77)	(52,559.07)	8,053.62	0.00	8,053.62	(73,965.39)	65,911.77	65,911.77	0.00	0.00
7404F3	Telecommunications Systems	150,000.00	150,000.00	0.00	2,481.93	0.00	2,481.93	147,518.07	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	1,958.00	1,971.47	0.00	1,971.47	(1,971.47)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(520,460.00)	(520,460.00)	0.00	0.00	0.00	0.00	(520,460.00)	0.00	0.00	122,890.20	122,890.20
7404P2	AE Design Fee	423,563.27	431,263.67	0.00	7,700.00	0.00	7,700.00	423,563.67	69,650.00	69,650.00	136,574.60	136,574.60
7404P3	AE Special Studies & Extra Service	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(82,900.16)	(82,900.16)	(5,000.00)	(5,000.00)	0.00	(5,000.00)	(77,900.16)	6,995.45	6,995.45	55,229.62	55,229.62
7404P6	Indust Hygienist Consultant Service	(3,763.30)	(3,763.30)	0.00	0.00	0.00	0.00	(3,763.30)	0.00	0.00	3,763.30	3,763.30
7404P7	Site Survey	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	11,800.00	11,800.00	0.00	0.00	0.00	0.00	11,800.00	0.00	0.00	3,200.00	3,200.00
7404P9	Quality Control Inspect & Testing	(19,609.04)	(17,922.04)	(962.00)	4,863.00	1,283.00	6,146.00	(24,068.04)	20,796.40	20,796.40	17,125.64	17,125.64
7404S1	Campus Management Fee	145,271.00	145,271.00	0.00	88,921.00	0.00	88,921.00	56,350.00	0.00	0.00	11,887.00	11,887.00
7404S3	Advertising and Reimbursable Exp	(6,388.63)	(6,388.63)	0.00	0.00	0.00	0.00	(6,388.63)	0.00	0.00	5,401.33	5,401.33
7404S4	Permits and Fees	(5,716.39)	(5,716.39)	0.00	0.00	0.00	0.00	(5,716.39)	0.00	0.00	16.39	16.39
7404S5	Project Related Moving & Storage	(1,158.50)	(1,158.50)	0.00	1,000.00	0.00	1,000.00	(2,158.50)	0.00	0.00	1,158.50	1,158.50
7404S6	Project Related Supplies	(3,172.87)	(3,172.87)	0.00	2,236.41	0.00	2,236.41	(5,409.28)	2,430.09	2,430.09	59.98	59.98
7404S7	Other Costs	2,099.64	2,099.64	(853.91)	(206.00)	0.00	(206.00)	2,305.64	5,364.27	5,364.27	17,536.09	17,536.09
7404U1	General Contingency	30,400.00	30,400.00	0.00	0.00	0.00	0.00	30,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,847,218.86**	**2,245,857.04**	**(195,687.93)**	**1,620,092.76**	**43,436.02**	**1,663,528.78**	**582,328.26**	**4,304,223.62**	**4,304,223.62**	**3,769,406.29**	**3,769,406.29**
Total Org: UTDC04		**2,822,751.60**	**2,221,389.78**	**(195,687.93)**	**1,630,101.21**	**43,436.02**	**1,673,537.23**	**547,852.55**	**4,305,259.55**	**4,305,259.55**	**3,769,572.16**	**3,769,572.16**
Total Fund: 1XT446		**2,822,751.60**	**2,221,389.78**	**(195,687.93)**	**1,630,101.21**	**43,436.02**	**1,673,537.23**	**547,852.55**	**4,305,259.55**	**4,305,259.55**	**3,769,572.16**	**3,769,572.16**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT447 - UNH R&R Telecom Improvement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT447		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT448 - UNH R&R PCAC M220 Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT448		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT449 - UNH R&R Parsons G232												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,191.15)	(1,191.15)	0.00	0.00	0.00	0.00	(1,191.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,191.15)**	**(1,191.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,191.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	48,050.00	48,050.00	0.00	0.00	0.00	0.00	48,050.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(67,654.97)	(67,654.97)	0.00	0.00	0.00	0.00	(67,654.97)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	83,050.00	83,050.00	0.00	0.00	0.00	0.00	83,050.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(9,103.00)	(9,103.00)	0.00	0.00	0.00	0.00	(9,103.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36,863.42)	(36,863.42)	0.00	0.00	0.00	0.00	(36,863.42)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(13,220.06)	(13,220.06)	0.00	0.00	0.00	0.00	(13,220.06)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(3,067.40)	(3,067.40)	0.00	0.00	0.00	0.00	(3,067.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,191.15**	**1,191.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,191.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT449		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT450 - UNH R&R MUB Flagpole												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	4,642.00	4,642.00	0.00	0.00	0.00	0.00	4,642.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,642.00)	(4,642.00)	0.00	0.00	0.00	0.00	(4,642.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT450		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT451 - UNH R&R Railroad Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(1,514.22)	(1,514.22)	0.00	0.00	0.00	0.00	(1,514.22)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(45.08)	(45.08)	0.00	72.00	0.00	72.00	(117.08)	0.00	0.00	26.68	26.68
Subtotal Account Pool: 71		**(1,559.30)**	**(1,559.30)**	**0.00**	**72.00**	**0.00**	**72.00**	**(1,631.30)**	**0.00**	**0.00**	**26.68**	**26.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,056.00)	(8,056.00)	780.00	780.00	0.00	780.00	(8,836.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,543.96)	(1,543.96)	0.00	0.00	0.00	0.00	(1,543.96)	0.00	0.00	325.00	325.00
7404F4	Signage	(104.00)	(104.00)	0.00	104.00	0.00	104.00	(208.00)	104.00	104.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(8.99)	(8.99)	0.00	0.00	0.00	0.00	(8.99)	0.00	0.00	8.99	8.99
Subtotal Account Pool: 74		**4,297.05**	**4,297.05**	**780.00**	**884.00**	**0.00**	**884.00**	**3,413.05**	**104.00**	**104.00**	**333.99**	**333.99**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	(425.36)	(425.36)	0.00	0.00	0.00	0.00	(425.36)	425.36	425.36	0.00	0.00
Subtotal Account Pool: 78		**(425.36)**	**(425.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(425.36)**	**425.36**	**425.36**	**0.00**	**0.00**
Total Org: UTDC04		**2,312.39**	**2,312.39**	**780.00**	**956.00**	**0.00**	**956.00**	**1,356.39**	**529.36**	**529.36**	**360.67**	**360.67**
Total Fund: 1XT451		**2,312.39**	**2,312.39**	**780.00**	**956.00**	**0.00**	**956.00**	**1,356.39**	**529.36**	**529.36**	**360.67**	**360.67**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT452 - UNH R&R ETB 247e Dishwasher												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,212.00)	(1,212.00)	0.00	0.00	0.00	0.00	(1,212.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,791.57)	(1,791.57)	0.00	0.00	0.00	0.00	(1,791.57)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(3,996.43)	(3,996.43)	0.00	0.00	0.00	0.00	(3,996.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT452		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT453 - UNH R&R Schofield 210 Partition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,225.00	2,225.00	0.00	0.00	0.00	0.00	2,225.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,225.00)	(2,225.00)	0.00	0.00	0.00	0.00	(2,225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT453		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT454 - UNH R&R Forest Pk Heaters												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	3,974.93	3,974.93	0.00	0.00	0.00	0.00	3,974.93	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,974.93)	(3,974.93)	0.00	0.00	0.00	0.00	(3,974.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT454		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT455 - UNH R&R Transit Bldg Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT455		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT456 - UNH R&R Synthetic Turf Fields												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740442	Construct-Topographic-Bndry Survey	(2,385.00)	(2,385.00)	0.00	0.00	0.00	0.00	(2,385.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	6,324.00	6,324.00	0.00	0.00	0.00	0.00	6,324.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	7,216.87	7,216.87	0.00	0.00	0.00	0.00	7,216.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,958.37**	**8,958.37**	**0.00**	**0.00**	**0.00**	**0.00**	**8,958.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,458.37)	(1,458.37)	0.00	0.00	0.00	0.00	(1,458.37)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(7,500.00)	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,958.37)**	**(8,958.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,958.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT456		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT458 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,853.58)	(1,853.58)	0.00	0.00	0.00	0.00	(1,853.58)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,853.58	1,853.58	0.00	0.00	0.00	0.00	1,853.58	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT458		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT459 - UNH Repair & Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	1,145.00	1,145.00	0.00	0.00	0.00	0.00	1,145.00	0.00	0.00	0.00	0.00
7404C2 Contingency on Primary Constr- Bud	1,555.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(2,700.00)**	**(2,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT459	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT460 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT460		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT461 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,390.00)	(1,390.00)	0.00	0.00	0.00	0.00	(1,390.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,625.00	1,625.00	0.00	0.00	0.00	0.00	1,625.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT461		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT462 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	12,800.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,800.00)	(12,800.00)	0.00	0.00	0.00	0.00	(12,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT462		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT463 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	14,599.99	14,599.99	0.00	0.00	0.00	0.00	14,599.99	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(14,599.99)	(14,599.99)	0.00	0.00	0.00	0.00	(14,599.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT463		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT464 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,311.00)	(4,311.00)	0.00	0.00	0.00	0.00	(4,311.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(9,689.00)	(9,689.00)	0.00	0.00	0.00	0.00	(9,689.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT464		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT465 - UNH Repair & Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 76 - F&A and Internal Allocations												
760120	Facilities Offset	7,882,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760122	Facilities Offset-Business Affairs	389,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,272,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	8,522,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**8,522,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**16,794,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT465		**16,794,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT467 - Research BSC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,751.70)	(1,751.70)	0.00	0.00	0.00	0.00	(1,751.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,856.70)**	**(1,856.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,856.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(6,189.25)	(6,189.25)	0.00	0.00	0.00	0.00	(6,189.25)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	8,873.45	8,873.45	0.00	0.00	0.00	0.00	8,873.45	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(827.50)	(827.50)	0.00	0.00	0.00	0.00	(827.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,856.70**	**1,856.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,856.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT467		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT468 - Demeritt Room 20												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,444.15	7,444.15	0.00	0.00	0.00	0.00	7,444.15	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,444.15)	(7,444.15)	0.00	0.00	0.00	0.00	(7,444.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT468		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT471 - Whittemore Misc Work												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,117.09	1,117.09	0.00	0.00	0.00	0.00	1,117.09	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,117.09)	(1,117.09)	0.00	0.00	0.00	0.00	(1,117.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT471		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT472 - Parsons 220/221a Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	3,022.00	3,022.00	0.00	0.00	0.00	0.00	3,022.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,022.00)	(3,022.00)	0.00	0.00	0.00	0.00	(3,022.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT472		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT473 - Music Blackboard Retrofit												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT473		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT474 - New Aquatic Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11.64)	(11.64)	0.00	0.00	0.00	0.00	(11.64)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(17,488.36)	(17,488.36)	0.00	0.00	0.00	0.00	(17,488.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	17,500.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(17,500.00)	(17,500.00)	0.00	0.00	0.00	0.00	(17,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT474		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT475 - Track & Field Improvements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	64,579.99	64,579.99	0.00	0.00	0.00	0.00	64,579.99	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(62,532.47)	(62,532.47)	0.00	0.00	0.00	0.00	(62,532.47)	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(606.24)	(606.24)	0.00	0.00	0.00	0.00	(606.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,441.28**	**1,441.28**	**0.00**	**0.00**	**0.00**	**0.00**	**1,441.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,441.28)	(1,441.28)	0.00	0.00	0.00	0.00	(1,441.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,441.28)**	**(1,441.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,441.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT475		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT476 - Morse Hall 131 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	38,000.00	38,000.00	0.00	0.00	0.00	0.00	38,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(37,419.99)	(37,419.99)	0.00	0.00	0.00	0.00	(37,419.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT476		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT478 - G236 Parsons Power												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,171.06	1,171.06	0.00	0.00	0.00	0.00	1,171.06	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,171.06)	(1,171.06)	0.00	0.00	0.00	0.00	(1,171.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT478		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT479 - Foundation Bldg												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	203,323.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(188,900.45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(1,222.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,201.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**13,201.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT479		**13,201.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT480 - T-Hall Parking Lot											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	375,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT480	**375,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT481 - Hewitt Hall Annex HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	12,424.92	12,424.92	0.00	0.00	0.00	0.00	12,424.92	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,115.00)	(1,115.00)	0.00	0.00	0.00	0.00	(1,115.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,595.82)	(5,595.82)	0.00	0.00	0.00	0.00	(5,595.82)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(5,714.10)	(5,714.10)	0.00	0.00	0.00	0.00	(5,714.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT481		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT482 - CollegeBrook Interceptor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(86.24)	(86.24)	0.00	0.00	0.00	0.00	(86.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(86.24)**	**(86.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	54,887.46	54,887.46	0.00	0.00	0.00	0.00	54,887.46	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(300.88)	(300.88)	0.00	0.00	0.00	0.00	(300.88)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(53,270.34)	(53,270.34)	0.00	0.00	0.00	0.00	(53,270.34)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(1,230.00)	(1,230.00)	0.00	0.00	0.00	0.00	(1,230.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**86.24**	**86.24**	**0.00**	**0.00**	**0.00**	**0.00**	**86.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT482		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT483 - MUB G.S.RM Doors											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(88.34)	(88.34)	0.00	0.00	0.00	0.00	(88.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(88.34)**	**(88.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	88.34	88.34	0.00	0.00	0.00	0.00	88.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**88.34**	**88.34**	**0.00**	**0.00**	**0.00**	**0.00**	**88.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT483	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT485 - Sterling Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,760.00	7,760.00	0.00	0.00	0.00	0.00	7,760.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,760.00)	(7,760.00)	0.00	0.00	0.00	0.00	(7,760.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT485		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT488 - MUB 2nd Level Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(24,631.00)	(24,631.00)	0.00	0.00	0.00	0.00	(24,631.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	24,631.00	24,631.00	0.00	0.00	0.00	0.00	24,631.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT488		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT490 - Rudman Security												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	64,906.77	64,906.77	0.00	0.00	0.00	0.00	64,906.77	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,850.00)	(1,850.00)	0.00	0.00	0.00	0.00	(1,850.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(48,871.64)	(48,871.64)	0.00	0.00	0.00	0.00	(48,871.64)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(14,185.13)	(14,185.13)	0.00	0.00	0.00	0.00	(14,185.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT490		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT491 - ETB rm 337												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(5,854.00)	(5,854.00)	0.00	0.00	0.00	0.00	(5,854.00)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	5,854.00	5,854.00	0.00	0.00	0.00	0.00	5,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT491		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT493 - Women's Locker Rm												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(723.85)	(723.85)	0.00	0.00	0.00	0.00	(723.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(723.85)**	**(723.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	145,000.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(144,276.15)	(144,276.15)	0.00	0.00	0.00	0.00	(144,276.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**723.85**	**723.85**	**0.00**	**0.00**	**0.00**	**0.00**	**723.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT493		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT494 - Forest Park Ceiling												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,813.00)	(1,813.00)	0.00	0.00	0.00	0.00	(1,813.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,813.00	1,813.00	0.00	0.00	0.00	0.00	1,813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT494		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT495 - UNHM Landscape Plan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT495	**16,000.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT496 - UNHM Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(706.64)	(706.64)	0.00	0.00	0.00	0.00	(706.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(163.00)	(163.00)	0.00	0.00	0.00	0.00	(163.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(7,486.87)	(7,486.87)	0.00	0.00	0.00	0.00	(7,486.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(36,689.75)	(36,689.75)	0.00	0.00	0.00	0.00	(36,689.75)	0.00	0.00	0.00	0.00
711102	Supplies-Central Stores	(417.55)	(417.55)	0.00	0.00	0.00	0.00	(417.55)	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(2,895.00)	(2,895.00)	0.00	0.00	0.00	0.00	(2,895.00)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(6,354.89)	(6,354.89)	0.00	0.00	0.00	0.00	(6,354.89)	0.00	0.00	0.00	0.00
711138	Supplies-Parts	(1,999.20)	(1,999.20)	0.00	0.00	0.00	0.00	(1,999.20)	0.00	0.00	0.00	0.00
711146	Supplies-Laboratory	(8,006.76)	(8,006.76)	0.00	0.00	0.00	0.00	(8,006.76)	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	(15,364.14)	(15,364.14)	0.00	0.00	0.00	0.00	(15,364.14)	0.00	0.00	0.00	0.00
711172	Program Supplies	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
715015	Non-Cap Equip-Printer	(2,449.42)	(2,449.42)	0.00	0.00	0.00	0.00	(2,449.42)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(14,571.00)	(14,571.00)	0.00	0.00	0.00	0.00	(14,571.00)	0.00	0.00	0.00	0.00
716006	Maint & Repairs-Electrical	(353.33)	(353.33)	0.00	0.00	0.00	0.00	(353.33)	0.00	0.00	0.00	0.00
716021	Maint & Repairs-Equipment	(572.00)	(572.00)	0.00	0.00	0.00	0.00	(572.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,494.00)	(2,494.00)	0.00	0.00	0.00	0.00	(2,494.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,787.71)	(2,787.71)	0.00	0.00	0.00	0.00	(2,787.71)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,296.19)	(3,296.19)	0.00	0.00	0.00	0.00	(3,296.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(107,316.45)**	**(107,316.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,316.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(17,027.00)	(17,027.00)	0.00	0.00	0.00	0.00	(17,027.00)	0.00	0.00	0.00	0.00
740460	Construct-Other	(376.28)	(376.28)	0.00	0.00	0.00	0.00	(376.28)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	127,086.99	127,086.99	0.00	0.00	0.00	0.00	127,086.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**109,683.71**	**109,683.71**	**0.00**	**0.00**	**0.00**	**0.00**	**109,683.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,367.26**	**2,367.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,367.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT496		**2,367.26**	**2,367.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,367.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT497 - Amtrack Ticket												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	45.07	283.13	0.00	0.00	0.00	0.00	283.13	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(19.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.80	19.80
711100	Supplies-General	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(44.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(4,800.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(131.15)	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	43.15	43.15
Subtotal Account Pool: 71		**(949.88)**	**383.13**	**0.00**	**0.00**	**0.00**	**0.00**	**383.13**	**0.00**	**0.00**	**62.95**	**62.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	10,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(96.00)	9,148.00	0.00	0.00	0.00	0.00	9,148.00	0.00	0.00	0.00	0.00
7404F4	Signage	(353.91)	0.00	0.00	0.00	0.00	0.00	0.00	13.91	13.91	0.00	0.00
7404S6	Project Related Supplies	(125.84)	374.16	0.00	12.00	0.00	12.00	362.16	0.00	0.00	0.00	0.00
7404S7	Other Costs	(219.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,105.17**	**9,522.16**	**0.00**	**12.00**	**0.00**	**12.00**	**9,510.16**	**13.91**	**13.91**	**0.00**	**0.00**
Total Org: UTDC04		**9,155.29**	**9,905.29**	**0.00**	**12.00**	**0.00**	**12.00**	**9,893.29**	**13.91**	**13.91**	**62.95**	**62.95**
Total Fund: 1XT497		**9,155.29**	**9,905.29**	**0.00**	**12.00**	**0.00**	**12.00**	**9,893.29**	**13.91**	**13.91**	**62.95**	**62.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT499 - Murkland Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(4,299.86)	(4,299.86)	0.00	0.00	0.00	0.00	(4,299.86)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(4,706.50)	(4,706.50)	0.00	0.00	0.00	0.00	(4,706.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,006.36)**	**(9,006.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,006.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,182.17	20,182.17	0.00	0.00	0.00	0.00	20,182.17	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,073.81)	(7,073.81)	0.00	0.00	0.00	0.00	(7,073.81)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(2,702.00)	(2,702.00)	0.00	0.00	0.00	0.00	(2,702.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,406.36**	**10,406.36**	**0.00**	**0.00**	**0.00**	**0.00**	**10,406.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,400.00)**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,400.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT499		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT500 - PAMS HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	57,882.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(197.21)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(8,303.76)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(10,386.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,995.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**38,995.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT500		**38,995.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT501 - James G21												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	19,390.36	19,390.36	0.00	0.00	0.00	0.00	19,390.36	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14,890.36)	(14,890.36)	0.00	0.00	0.00	0.00	(14,890.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT501		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT502 - Barton-putnam												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	41,772.86	41,772.86	0.00	0.00	0.00	0.00	41,772.86	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(5,384.00)	(5,384.00)	0.00	0.00	0.00	0.00	(5,384.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36,388.86)	(36,388.86)	0.00	0.00	0.00	0.00	(36,388.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT502		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT503 - Sculpture Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,231.00)	(2,231.00)	0.00	0.00	0.00	0.00	(2,231.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,217.95)	(1,217.95)	0.00	0.00	0.00	0.00	(1,217.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,448.95)**	**(3,448.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,448.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	40,866.68	40,866.68	0.00	0.00	0.00	0.00	40,866.68	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(2,851.00)	(2,851.00)	0.00	0.00	0.00	0.00	(2,851.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(34,566.73)	(34,566.73)	0.00	0.00	0.00	0.00	(34,566.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,448.95**	**3,448.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,448.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT503		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT505 - Parsons HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	240.78	240.78	0.00	0.00	0.00	0.00	240.78	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(240.78)	(240.78)	0.00	0.00	0.00	0.00	(240.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT505		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT506 - Growth Chambers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,191.50)	(1,191.50)	0.00	0.00	0.00	0.00	(1,191.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,191.50	1,191.50	0.00	0.00	0.00	0.00	1,191.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT506		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT507 - Barton Dog Groom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	40,700.00	40,700.00	0.00	0.00	0.00	0.00	40,700.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(40,700.00)	(40,700.00)	0.00	0.00	0.00	0.00	(40,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT507		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT508 - Channel 11 Tank												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,134.00)	(1,134.00)	0.00	0.00	0.00	0.00	(1,134.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,134.00	1,134.00	0.00	0.00	0.00	0.00	1,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT508		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT510 - Demeritt Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(46,000.00)	(46,000.00)	0.00	0.00	0.00	0.00	(46,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT510		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT511 - Heating Plant SPCC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	62,929.84	62,929.84	0.00	0.00	0.00	0.00	62,929.84	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(14,785.00)	(14,785.00)	0.00	0.00	0.00	0.00	(14,785.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,967.60)	(3,967.60)	0.00	0.00	0.00	0.00	(3,967.60)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(1,513.00)	(1,513.00)	0.00	0.00	0.00	0.00	(1,513.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(42,664.24)	(42,664.24)	0.00	0.00	0.00	0.00	(42,664.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT511		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT512 - UNHM Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(584.56)	(584.56)	0.00	0.00	0.00	0.00	(584.56)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(27,179.49)	(27,179.49)	0.00	0.00	0.00	0.00	(27,179.49)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(611.87)	(611.87)	0.00	0.00	0.00	0.00	(611.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,590.92)**	**(29,590.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,590.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(2,384.08)	(2,384.08)	0.00	0.00	0.00	0.00	(2,384.08)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(3,025.00)	(3,025.00)	0.00	0.00	0.00	0.00	(3,025.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**29,590.92**	**29,590.92**	**0.00**	**0.00**	**0.00**	**0.00**	**29,590.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT512		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT513 - Heidelberg Harris												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(500.00)**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(42.00)**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	23,666.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	55,710.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716082	Maint & Repairs-Labs	(19,611.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	3,353.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	542.00	0.00	0.00	0.00	0.00	542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64,119.12**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**	**542.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	(31,231.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(1,682.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(32,914.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780Z45	Other Utilities-Solid Waste Removal	(4,179.58)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Subtotal Account Pool: 78		**(4,179.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(9,279.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(24,431.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,431.18	24,431.18
Subtotal Account Pool: 7Z		**(33,710.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,431.18**	**24,431.18**
Total Org: UTDC04		**(7,227.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,481.18**	**24,481.18**
Total Fund: 1XT513		**(7,227.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,481.18**	**24,481.18**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT516 - Murkland Whiteboards												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT516		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT517 - CEPS BSC Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	2,489.83	2,489.83	0.00	0.00	0.00	0.00	2,489.83	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(2,489.83)	(2,489.83)	0.00	0.00	0.00	0.00	(2,489.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT517		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT519 - Fuel Oil Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	41,065.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(8,940.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(29,767.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(725.72)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT519		**1,631.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT520 - Morse Hall 142												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,953.38	1,953.38	0.00	0.00	0.00	0.00	1,953.38	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,953.38)	(1,953.38)	0.00	0.00	0.00	0.00	(1,953.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT520		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT521 - CAMPUS PLANNING												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(224.44)	(224.44)	0.00	0.00	0.00	0.00	(224.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,481.51)	(3,481.51)	0.00	0.00	0.00	0.00	(3,481.51)	202.25	202.25	0.00	0.00
710300	Conference Registration Fees	(253.92)	(253.92)	0.00	0.00	0.00	0.00	(253.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	(15.97)	(15.97)	0.00	0.00	0.00	0.00	(15.97)	0.00	0.00	0.00	0.00
711130	Supplies-Maintenance Supplies	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(391.60)	(391.60)	0.00	0.00	0.00	0.00	(391.60)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.65)	(13.65)	0.00	0.00	0.00	0.00	(13.65)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(3.85)	(3.85)	0.00	0.00	0.00	0.00	(3.85)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(671.75)	(671.75)	0.00	0.00	0.00	0.00	(671.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(211.00)	(211.00)	0.00	0.00	0.00	0.00	(211.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,344.32)	(7,344.32)	0.00	0.00	0.00	0.00	(7,344.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,772.01)**	**(12,772.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,772.01)**	**202.25**	**202.25**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	244,612.50	244,612.50	0.00	0.00	0.00	0.00	244,612.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	169,533.36	169,533.36	0.00	0.00	0.00	0.00	169,533.36	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(394,551.82)	(393,322.47)	0.00	0.00	0.00	0.00	(393,322.47)	0.00	0.00	0.00	0.00
7404P7	Site Survey	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(1,031.51)	(1,031.51)	0.00	0.00	0.00	0.00	(1,031.51)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(565.63)	(565.63)	0.00	0.00	0.00	0.00	(565.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,446.90**	**18,676.25**	**0.00**	**0.00**	**0.00**	**0.00**	**18,676.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,674.89**	**5,904.24**	**0.00**	**0.00**	**0.00**	**0.00**	**5,904.24**	**202.25**	**202.25**	**0.00**	**0.00**
Total Fund: 1XT521		**4,674.89**	**5,904.24**	**0.00**	**0.00**	**0.00**	**0.00**	**5,904.24**	**202.25**	**202.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT522 - Chase OE Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(11,447.96)	(11,447.96)	0.00	0.00	0.00	0.00	(11,447.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(11,447.96)**	**(11,447.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,447.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	159,605.29	159,605.29	0.00	0.00	0.00	0.00	159,605.29	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,586.43)	(7,586.43)	0.00	0.00	0.00	0.00	(7,586.43)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(104,330.92)	(104,330.92)	0.00	0.00	0.00	0.00	(104,330.92)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(36,000.00)	(36,000.00)	0.00	0.00	0.00	0.00	(36,000.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(239.98)	(239.98)	0.00	0.00	0.00	0.00	(239.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,447.96**	**11,447.96**	**0.00**	**0.00**	**0.00**	**0.00**	**11,447.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT522		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT523 - Synthetic Turf Fields												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(233.00)	(233.00)	0.00	0.00	0.00	0.00	(233.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,993.00)**	**(2,993.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,993.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(40,025.91)	(40,025.91)	0.00	0.00	0.00	0.00	(40,025.91)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	263,494.00	40,627.06	0.00	0.00	0.00	0.00	40,627.06	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(6,579.00)	(6,579.00)	0.00	0.00	0.00	0.00	(6,579.00)	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,800.42)	(9,800.42)	0.00	0.00	0.00	0.00	(9,800.42)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(3,164.98)	(3,164.98)	0.00	0.00	0.00	0.00	(3,164.98)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(3,843.75)	(3,843.75)	0.00	0.00	0.00	0.00	(3,843.75)	0.00	0.00	0.00	0.00
7404P7	Site Survey	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	10,780.00	10,780.00	0.00	0.00	0.00	0.00	10,780.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	28,036.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**253,895.94**	**2,993.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,993.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**250,902.94**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT523		**250,902.94**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT524 - Parsons G213												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,447.18)	(3,447.18)	0.00	0.00	0.00	0.00	(3,447.18)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,290.00)	(1,290.00)	0.00	0.00	0.00	0.00	(1,290.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	4,737.18	4,737.18	0.00	0.00	0.00	0.00	4,737.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT524		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT526 - Mub Foodcourt Overhead Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(10,260.71)	(10,260.71)	0.00	0.00	0.00	0.00	(10,260.71)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(478.36)	(478.36)	0.00	0.00	0.00	0.00	(478.36)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	10,739.07	10,739.07	0.00	0.00	0.00	0.00	10,739.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT526		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT527 - Stillings Bakery Power											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(3,288.93)	(3,288.93)	0.00	0.00	0.00	0.00	(3,288.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(3,288.93)**	**(3,288.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,288.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	3,288.93	3,288.93	0.00	0.00	0.00	0.00	3,288.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**3,288.93**	**3,288.93**	**0.00**	**0.00**	**0.00**	**0.00**	**3,288.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT527	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT528 - Mub Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,521.00)	(2,521.00)	0.00	0.00	0.00	0.00	(2,521.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,521.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT528		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT530 - Stoke A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(9,633.00)	(9,633.00)	0.00	0.00	0.00	0.00	(9,633.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	9,633.00	9,633.00	0.00	0.00	0.00	0.00	9,633.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT530		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT532 - Phon-a-thon Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(109.68)	(109.68)	0.00	0.00	0.00	0.00	(109.68)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	109.68	109.68	0.00	0.00	0.00	0.00	109.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT532		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT533 - IOL Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	(32,071.15)	(32,071.15)	0.00	0.00	0.00	0.00	(32,071.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(32,071.15)**	**(32,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(22,294.00)	(22,294.00)	0.00	0.00	0.00	0.00	(22,294.00)	0.00	0.00	0.00	0.00
740424	Construct-Consultants	(21,000.00)	(21,000.00)	0.00	0.00	0.00	0.00	(21,000.00)	0.00	0.00	0.00	0.00
740454	Construct-Quality Control & Testing	(1,352.25)	(1,352.25)	0.00	0.00	0.00	0.00	(1,352.25)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(238,814.98)	(238,814.98)	0.00	0.00	0.00	0.00	(238,814.98)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(50,515.42)	(50,515.42)	0.00	0.00	0.00	0.00	(50,515.42)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	395,050.72	395,050.72	0.00	0.00	0.00	0.00	395,050.72	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(2,969.60)	(2,969.60)	0.00	0.00	0.00	0.00	(2,969.60)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(14,120.00)	(14,120.00)	0.00	0.00	0.00	0.00	(14,120.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(8,280.00)	(8,280.00)	0.00	0.00	0.00	0.00	(8,280.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(1,188.32)	(1,188.32)	0.00	0.00	0.00	0.00	(1,188.32)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(2,445.00)	(2,445.00)	0.00	0.00	0.00	0.00	(2,445.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**32,071.15**	**32,071.15**	**0.00**	**0.00**	**0.00**	**0.00**	**32,071.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT533		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT534 - Morrill Hall Roof Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT534	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT535 - Dimond Library Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(513.02)	(513.02)	0.00	0.00	0.00	0.00	(513.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(513.02)**	**(513.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(513.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	57,581.95	57,581.95	0.00	0.00	0.00	0.00	57,581.95	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(284.92)	(284.92)	0.00	0.00	0.00	0.00	(284.92)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(1,800.00)	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,179.19)	(5,179.19)	0.00	0.00	0.00	0.00	(5,179.19)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(9,166.00)	(9,166.00)	0.00	0.00	0.00	0.00	(9,166.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**41,151.84**	**41,151.84**	**0.00**	**0.00**	**0.00**	**0.00**	**41,151.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(40,638.82)	(40,638.82)	0.00	0.00	0.00	0.00	(40,638.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(40,638.82)**	**(40,638.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,638.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT535		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT536 - Zais Hall Roof Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	41,760.00	41,760.00	0.00	0.00	0.00	0.00	41,760.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	(35,814.28)	(35,814.28)	0.00	0.00	0.00	0.00	(35,814.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,945.72**	**5,945.72**	**0.00**	**0.00**	**0.00**	**0.00**	**5,945.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	(5,945.72)	(5,945.72)	0.00	0.00	0.00	0.00	(5,945.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(5,945.72)**	**(5,945.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,945.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT536	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT537 - Figment Hall Roof Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	34,319.34	34,319.34	0.00	0.00	0.00	0.00	34,319.34	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(9,712.00)	(9,712.00)	0.00	0.00	0.00	0.00	(9,712.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(9,147.50)	(9,147.50)	0.00	0.00	0.00	0.00	(9,147.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	13,231.35	13,231.35	0.00	0.00	0.00	0.00	13,231.35	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(28,691.19)	(28,691.19)	0.00	0.00	0.00	0.00	(28,691.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT537		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT538 - Rudman Hall Fume Hood Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	3,675.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,482.82)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**192.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**192.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT538		**192.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT539 - Parsons Hall Fume Hood Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(799.30)	(799.30)	0.00	0.00	0.00	0.00	(799.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(799.30)**	**(799.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(799.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	9,228.74	9,228.74	0.00	0.00	0.00	0.00	9,228.74	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(221.00)	(221.00)	0.00	0.00	0.00	0.00	(221.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(8,208.44)	(8,208.44)	0.00	0.00	0.00	0.00	(8,208.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**799.30**	**799.30**	**0.00**	**0.00**	**0.00**	**0.00**	**799.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT539		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT540 - Campus Meter Upgrade and Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711130	Supplies-Maintenance Supplies	(8,989.25)	(8,989.25)	0.00	0.00	0.00	0.00	(8,989.25)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,579.25)**	**(9,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	114,907.92	114,907.92	0.00	0.00	0.00	0.00	114,907.92	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(35,092.17)	(35,092.17)	0.00	0.00	0.00	0.00	(35,092.17)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(62,997.48)	(62,997.48)	0.00	0.00	0.00	0.00	(62,997.48)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(4,739.02)	(4,739.02)	0.00	0.00	0.00	0.00	(4,739.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,579.25**	**9,579.25**	**0.00**	**0.00**	**0.00**	**0.00**	**9,579.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT540		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT541 - CNG Gas Line Extension												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	191.56	191.56	0.00	0.00	0.00	0.00	191.56	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(191.56)	(191.56)	0.00	0.00	0.00	0.00	(191.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT541		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT542 - College Road Heating Line Replaceme												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(104.01)	(104.01)	0.00	0.00	0.00	0.00	(104.01)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,098.00)	(1,098.00)	0.00	0.00	0.00	0.00	(1,098.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,202.01)**	**(1,202.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,202.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,202.01	1,202.01	0.00	0.00	0.00	0.00	1,202.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,202.01**	**1,202.01**	**0.00**	**0.00**	**0.00**	**0.00**	**1,202.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT542		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT543 - Sewer System Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(1,820.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,995.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00
Subtotal Account Pool: 71		**(3,815.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,995.00**	**1,995.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(4,025.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	125,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(23,067.84)	3,160.55	0.00	2,167.07	0.00	2,167.07	993.48	51,917.00	51,917.00	0.00	41,171.80
7404C7	Campus Construction Support	(7,014.90)	0.00	0.00	0.00	0.00	0.00	0.00	503.14	503.14	0.00	0.00
7404P1	Pre-Design Planning	(15,700.00)	2,132.32	0.00	465.00	0.00	465.00	1,667.32	13,567.68	13,567.68	0.00	0.00
7404P5	Direct Hire Consultants	(4,944.75)	0.00	0.00	0.00	0.00	0.00	0.00	3,723.15	3,723.15	1,221.60	1,221.60
7404P9	Quality Control Inspect & Testing	(12,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,887.50	2,887.50	8,250.00	8,250.00
7404S7	Other Costs	(5,462.50)	0.00	0.00	0.00	0.00	0.00	0.00	4,262.50	4,262.50	0.00	0.00
Subtotal Account Pool: 74		**152,785.01**	**5,292.87**	**0.00**	**2,632.07**	**0.00**	**2,632.07**	**2,660.80**	**76,860.97**	**76,860.97**	**9,471.60**	**50,643.40**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(65,850.68)	5,800.00	0.00	5,800.00	0.00	5,800.00	0.00	9,970.00	9,970.00	22,700.00	22,700.00
Subtotal Account Pool: 7Z		**(65,850.68)**	**5,800.00**	**0.00**	**5,800.00**	**0.00**	**5,800.00**	**0.00**	**9,970.00**	**9,970.00**	**22,700.00**	**22,700.00**
Total Org: UTDC04		**83,119.01**	**11,092.87**	**0.00**	**8,432.07**	**0.00**	**8,432.07**	**2,660.80**	**86,830.97**	**86,830.97**	**34,166.60**	**75,338.40**
Total Fund: 1XT543		**83,119.01**	**11,092.87**	**0.00**	**8,432.07**	**0.00**	**8,432.07**	**2,660.80**	**86,830.97**	**86,830.97**	**34,166.60**	**75,338.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT544 - Exterior Door Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,563.00)	(3,563.00)	0.00	0.00	0.00	0.00	(3,563.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	3,563.00	3,563.00	0.00	0.00	0.00	0.00	3,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT544		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT549 - Computer Kiosk - Rudman											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(712.30)	(712.30)	0.00	0.00	0.00	0.00	(712.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(712.30)**	**(712.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(712.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	712.30	712.30	0.00	0.00	0.00	0.00	712.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**712.30**	**712.30**	**0.00**	**0.00**	**0.00**	**0.00**	**712.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT549	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT550 - SHARPP Move to HHS												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,130.00)	(1,130.00)	0.00	0.00	0.00	0.00	(1,130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,130.00)**	**(1,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,130.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(48,911.00)	(48,911.00)	0.00	0.00	0.00	0.00	(48,911.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	52,591.00	52,591.00	0.00	0.00	0.00	0.00	52,591.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,130.00**	**1,130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT550		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT552 - Classroom Electrical Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT552		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT554 - College Road/Main Street												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	32,592.10	32,592.10	0.00	0.00	0.00	0.00	32,592.10	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,367.89)	(1,367.89)	0.00	0.00	0.00	0.00	(1,367.89)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(31,224.21)	(31,224.21)	0.00	0.00	0.00	0.00	(31,224.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT554		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT556 - Design Proposal												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(4,935.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**64.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**64.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT556		**64.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT557 - Poultry Building A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	306.00	306.00	0.00	0.00	0.00	0.00	306.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(306.00)	(306.00)	0.00	0.00	0.00	0.00	(306.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT557		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT558 - Nesmith 205 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	354.00	354.00	0.00	0.00	0.00	0.00	354.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(354.00)	(354.00)	0.00	0.00	0.00	0.00	(354.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT558		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT559 - Aquaculture Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(2,675.00)	(2,675.00)	0.00	0.00	0.00	0.00	(2,675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,675.00)**	**(2,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(10,336.50)	(10,336.50)	0.00	0.00	0.00	0.00	(10,336.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	13,011.50	13,011.50	0.00	0.00	0.00	0.00	13,011.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,675.00**	**2,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT559		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT560 - Hood House Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	4,035.78	4,035.78	0.00	0.00	0.00	0.00	4,035.78	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,035.78)	(4,035.78)	0.00	0.00	0.00	0.00	(4,035.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT560		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT562 - Rosemary Lane Sewer												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(872.18)	(872.18)	0.00	0.00	0.00	0.00	(872.18)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(227.82)	(227.82)	0.00	0.00	0.00	0.00	(227.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(110,000.00)	(110,000.00)	0.00	0.00	0.00	0.00	(110,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT562		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT564 - NHPTV Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,184.50	1,184.50	0.00	0.00	0.00	0.00	1,184.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(1,135.00)	(1,135.00)	0.00	0.00	0.00	0.00	(1,135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT564		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT566 - Fitness Room Exp and Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(6,308.06)	(6,308.06)	0.00	0.00	0.00	0.00	(6,308.06)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	6,308.06	6,308.06	0.00	0.00	0.00	0.00	6,308.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT566		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT567 - Kendall 210 and 223												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(817.00)	(817.00)	0.00	0.00	0.00	0.00	(817.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	817.00	817.00	0.00	0.00	0.00	0.00	817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT567		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT568 - Alumni Center Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	13,201.10	13,201.10	0.00	0.00	0.00	0.00	13,201.10	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(13,201.10)	(13,201.10)	0.00	0.00	0.00	0.00	(13,201.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT568		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT569 - Track Close Out												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,455.00	2,455.00	0.00	0.00	0.00	0.00	2,455.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(2,455.00)	(2,455.00)	0.00	0.00	0.00	0.00	(2,455.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT569		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT571 - MUB Patio Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,950.00	2,950.00	0.00	0.00	0.00	0.00	2,950.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(2,655.00)	(2,655.00)	0.00	0.00	0.00	0.00	(2,655.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT571		**295.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT574 - Kendall 202												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(135.00)**	**(135.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	22,882.12	22,882.12	0.00	0.00	0.00	0.00	22,882.12	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,202.72)	(11,202.72)	0.00	0.00	0.00	0.00	(11,202.72)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(11,544.40)	(11,544.40)	0.00	0.00	0.00	0.00	(11,544.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**135.00**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT574		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT575 - ETB Autoclave Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	330.00	330.00	0.00	0.00	0.00	0.00	330.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT575		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT576 - Buddy Howard Bench											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	1,075.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,075.00**	**1,075.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,075.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,075.00)**	**(1,075.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,075.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT576	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT577 - Channel 11 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,607.00)	(1,607.00)	0.00	0.00	0.00	0.00	(1,607.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,607.00	1,607.00	0.00	0.00	0.00	0.00	1,607.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT577		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT579 - Computer Store A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	4,169.48	4,169.48	0.00	0.00	0.00	0.00	4,169.48	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,596.00)	(1,596.00)	0.00	0.00	0.00	0.00	(1,596.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(6,573.48)	(6,573.48)	0.00	0.00	0.00	0.00	(6,573.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT579		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT580 - Football Bleachers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(93,000.00)	(93,000.00)	0.00	0.00	0.00	0.00	(93,000.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	93,000.00	93,000.00	0.00	0.00	0.00	0.00	93,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT580		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT581 - Campus Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(36,301.00)	(36,301.00)	0.00	0.00	0.00	0.00	(36,301.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(36,541.00)**	**(36,541.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,541.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	36,541.00	36,541.00	0.00	0.00	0.00	0.00	36,541.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**36,541.00**	**36,541.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,541.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT581		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT582 - Physics Renovation 207												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,599.76)	(1,599.76)	0.00	0.00	0.00	0.00	(1,599.76)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,599.76	1,599.76	0.00	0.00	0.00	0.00	1,599.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT582		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT583 - Upper College Brook Project												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT583		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT584 - Rudman 232												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	945.00	945.00	0.00	0.00	0.00	0.00	945.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT584		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT585 - Parsons G234												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(901.85)	(901.85)	0.00	0.00	0.00	0.00	(901.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(901.85)**	**(901.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(901.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	63,654.85	63,654.85	0.00	0.00	0.00	0.00	63,654.85	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,280.00)	(1,280.00)	0.00	0.00	0.00	0.00	(1,280.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(57,693.00)	(57,693.00)	0.00	0.00	0.00	0.00	(57,693.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(3,780.00)	(3,780.00)	0.00	0.00	0.00	0.00	(3,780.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**901.85**	**901.85**	**0.00**	**0.00**	**0.00**	**0.00**	**901.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT585		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT586 - Morse 164/165												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	19,900.00	19,900.00	0.00	0.00	0.00	0.00	19,900.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,900.00)	(19,900.00)	0.00	0.00	0.00	0.00	(19,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT586		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT587 - Music Dept Whiteboards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT587	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT588 - President's Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,551.00)	(1,551.00)	0.00	0.00	0.00	0.00	(1,551.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,551.00	1,551.00	0.00	0.00	0.00	0.00	1,551.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT588		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT589 - PAMS Setup												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	13,780.00	13,780.00	0.00	0.00	0.00	0.00	13,780.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(13,780.00)	(13,780.00)	0.00	0.00	0.00	0.00	(13,780.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT589		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT590 - Hewitt A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	47,342.71	47,342.71	0.00	0.00	0.00	0.00	47,342.71	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(2,702.00)	(2,702.00)	0.00	0.00	0.00	0.00	(2,702.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(343.88)	(343.88)	0.00	0.00	0.00	0.00	(343.88)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(1,772.00)	(1,772.00)	0.00	0.00	0.00	0.00	(1,772.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(42,524.83)	(42,524.83)	0.00	0.00	0.00	0.00	(42,524.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT590		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT591 - Parking Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	9,221.75	9,221.75	0.00	0.00	0.00	0.00	9,221.75	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(9,221.75)	(9,221.75)	0.00	0.00	0.00	0.00	(9,221.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT591		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT592 - MUB 211 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(11,245.00)	(11,245.00)	0.00	0.00	0.00	0.00	(11,245.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	11,245.00	11,245.00	0.00	0.00	0.00	0.00	11,245.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT592		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT593 - Outdoor Riding Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,340.50)	(1,340.50)	0.00	0.00	0.00	0.00	(1,340.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,340.50	1,340.50	0.00	0.00	0.00	0.00	1,340.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT593		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT595 - Health Services Infill												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	48,114.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(2,100.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	15,389.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(4,252.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(33,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(752.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(23.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,875.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**22,875.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT595		**22,875.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT599 - Kendall 309/310												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	17,100.00	17,100.00	0.00	0.00	0.00	0.00	17,100.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(16,000.00)	(16,000.00)	0.00	0.00	0.00	0.00	(16,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT599		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT600 - CNG Phase II												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	98,468.25	98,468.25	0.00	0.00	0.00	0.00	98,468.25	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(14,488.95)	(14,488.95)	0.00	0.00	0.00	0.00	(14,488.95)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(6,381.30)	(6,381.30)	0.00	0.00	0.00	0.00	(6,381.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**77,598.00**	**77,598.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,598.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(38,799.00)	(38,799.00)	0.00	0.00	0.00	0.00	(38,799.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(38,799.00)	(38,799.00)	0.00	0.00	0.00	0.00	(38,799.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(77,598.00)**	**(77,598.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,598.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT600		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT602 - Woodman Bathroom Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	17.37	17.37	0.00	0.00	0.00	0.00	17.37	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(17.37)	(17.37)	0.00	0.00	0.00	0.00	(17.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT602		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT603 - MUB Patio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(7,745.00)	(7,745.00)	0.00	0.00	0.00	0.00	(7,745.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	7,745.00	7,745.00	0.00	0.00	0.00	0.00	7,745.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT603		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT605 - Field House Weight Rm Equip												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(38,995.35)	(38,995.35)	0.00	0.00	0.00	0.00	(38,995.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	(100,534.20)	(100,534.20)	0.00	0.00	0.00	0.00	(100,534.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(139,529.55)**	**(139,529.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,529.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(49,043.00)	(49,043.00)	0.00	0.00	0.00	0.00	(49,043.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	221,000.00	221,000.00	0.00	0.00	0.00	0.00	221,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**171,957.00**	**171,957.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,957.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**32,427.45**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT605		**32,427.45**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**	**32,427.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT606 - NH Hall Preliminary Analysis												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	27,525.00	27,525.00	0.00	0.00	0.00	0.00	27,525.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(27,525.00)	(27,525.00)	0.00	0.00	0.00	0.00	(27,525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT606		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT607 - Demeritt Rm 203 Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,569.03)	(1,569.03)	0.00	0.00	0.00	0.00	(1,569.03)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,569.03	1,569.03	0.00	0.00	0.00	0.00	1,569.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT607		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT609 - Demeritt Rm 5											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(162.70)	(162.70)	0.00	0.00	0.00	0.00	(162.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(162.70)**	**(162.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	6,268.00	6,268.00	0.00	0.00	0.00	0.00	6,268.00	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	1,094.70	1,094.70	0.00	0.00	0.00	0.00	1,094.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**7,362.70**	**7,362.70**	**0.00**	**0.00**	**0.00**	**0.00**	**7,362.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(7,200.00)**	**(7,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT609	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT610 - Hennessey Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(16,370.00)	(16,370.00)	0.00	0.00	0.00	0.00	(16,370.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	16,370.00	16,370.00	0.00	0.00	0.00	0.00	16,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT610		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT611 - Loading Dock Door												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,125.00)	(3,125.00)	0.00	0.00	0.00	0.00	(3,125.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	3,125.00	3,125.00	0.00	0.00	0.00	0.00	3,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT611		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT612 - Tormellini A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT612		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT613 - Landscape Support												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(25,000.00)	(24,839.01)	0.00	0.00	0.00	0.00	(24,839.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**160.99**	**0.00**	**0.00**	**0.00**	**0.00**	**160.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**160.99**	**0.00**	**0.00**	**0.00**	**0.00**	**160.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT613		**0.00**	**160.99**	**0.00**	**0.00**	**0.00**	**0.00**	**160.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT614 - Morse Hall Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	34,454.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(34,377.09)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**77.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**77.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT614		**77.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT616 - Dean's Office Colsa												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT616		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT617 - Kendall Library												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	18,100.00	18,100.00	0.00	0.00	0.00	0.00	18,100.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(18,100.00)	(18,100.00)	0.00	0.00	0.00	0.00	(18,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT617		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT618 - NHPTV Cooling Tower Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(18,486.00)	(18,486.00)	0.00	0.00	0.00	0.00	(18,486.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	18,486.00	18,486.00	0.00	0.00	0.00	0.00	18,486.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT618		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT619 - Turf Fields Maint/Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	8,666.50	8,666.50	0.00	6,124.00	0.00	6,124.00	2,542.50	5,500.00	5,500.00	27,550.00	27,550.00
Subtotal Account Pool: 71		**8,666.50**	**8,666.50**	**0.00**	**6,124.00**	**0.00**	**6,124.00**	**2,542.50**	**5,500.00**	**5,500.00**	**27,550.00**	**27,550.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,929.00)	(3,929.00)	0.00	0.00	0.00	0.00	(3,929.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	16,176.17	16,176.17	0.00	0.00	0.00	0.00	16,176.17	0.00	0.00	0.00	0.00
7404F4	Signage	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,852.17**	**10,852.17**	**0.00**	**0.00**	**0.00**	**0.00**	**10,852.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	893.00	893.00	0.00	0.00	0.00	0.00	893.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**893.00**	**893.00**	**0.00**	**0.00**	**0.00**	**0.00**	**893.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**20,411.67**	**20,411.67**	**0.00**	**6,124.00**	**0.00**	**6,124.00**	**14,287.67**	**5,500.00**	**5,500.00**	**27,550.00**	**27,550.00**
Total Fund: 1XT619		**20,411.67**	**20,411.67**	**0.00**	**6,124.00**	**0.00**	**6,124.00**	**14,287.67**	**5,500.00**	**5,500.00**	**27,550.00**	**27,550.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT620 - Woodman Electrical Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(131.00)	(131.00)	0.00	0.00	0.00	0.00	(131.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	131.00	131.00	0.00	0.00	0.00	0.00	131.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT620		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT622 - Southern Underpass Design												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	78.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(76.00)	(76.00)	0.00	0.00	0.00	0.00	(76.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(76.00)**	**(76.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404A1	Real Estate Purchase	(4,200.00)	(4,200.00)	0.00	0.00	0.00	0.00	(4,200.00)	0.00	0.00	0.00	0.00
7404A3	Real Estate Study,Assessment,Survey	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17,438.00)	321,363.94	0.00	434,559.49	0.00	434,559.49	(113,195.55)	77,831.33	77,831.33	2,678,298.98	3,168,025.91
7404C3	Secondary Construction	(527,336.00)	(527,336.00)	0.00	0.00	0.00	0.00	(527,336.00)	0.00	0.00	6,510.00	6,510.00
7404C5	Abatement of Hazardous Materials	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(499.30)	(499.30)	0.00	0.00	0.00	0.00	(499.30)	0.00	0.00	348.44	348.44
7404C7	Campus Construction Support	17,461.73	17,461.73	0.00	68.00	0.00	68.00	17,393.73	2,912.67	2,912.67	3,547.75	3,547.75
7404P1	Pre-Design Planning	(8,580.00)	(8,580.00)	0.00	0.00	0.00	0.00	(8,580.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(21,331.85)	31,834.94	0.00	9,962.68	0.00	9,962.68	21,872.26	4,761.24	4,761.24	78,474.48	78,474.48
7404P3	AE Special Studies & Extra Service	(16,951.20)	(14,847.40)	50.30	50.30	469.69	519.99	(15,367.39)	164.25	164.25	(2,816.41)	(2,816.41)
7404P4	AE Reimbursable Costs	(3,358.62)	(3,358.62)	0.00	0.00	0.00	0.00	(3,358.62)	13.26	13.26	0.00	0.00
7404P5	Direct Hire Consultants	41,976.12	41,976.12	0.00	0.00	0.00	0.00	41,976.12	0.00	0.00	7,853.88	7,853.88
7404P6	Indust Hygienist Consultant Service	40.00	40.00	0.00	0.00	0.00	0.00	40.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	19,935.00	19,935.00	0.00	0.00	0.00	0.00	19,935.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(12,751.49)	(12,751.49)	0.00	0.00	0.00	0.00	(12,751.49)	0.00	0.00	31,789.99	31,789.99
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,280.00	47,280.00
7404S3	Advertising and Reimbursable Exp	(33.06)	(33.06)	0.00	0.00	0.00	0.00	(33.06)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(785,180.52)	(785,180.52)	0.00	0.00	0.00	0.00	(785,180.52)	103,275.29	103,275.29	538,171.61	538,171.61
7404S6	Project Related Supplies	(196.28)	(196.28)	0.00	0.00	0.00	0.00	(196.28)	0.00	0.00	0.00	0.00
7404S7	Other Costs	912,859.76	884,200.48	0.00	0.00	0.00	0.00	884,200.48	0.00	0.00	60.00	60.00
7404U1	General Contingency	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**93,216.29**	**458,629.54**	**50.30**	**444,640.47**	**469.69**	**445,110.16**	**13,519.38**	**188,958.04**	**188,958.04**	**3,389,518.72**	**3,879,245.65**
Total Org: UTDC04		**93,250.51**	**458,553.54**	**50.30**	**444,640.47**	**469.69**	**445,110.16**	**13,443.38**	**188,958.04**	**188,958.04**	**3,389,518.72**	**3,879,245.65**
Total Fund: 1XT622		**93,250.51**	**458,553.54**	**50.30**	**444,640.47**	**469.69**	**445,110.16**	**13,443.38**	**188,958.04**	**188,958.04**	**3,389,518.72**	**3,879,245.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT624 - Parsons G218												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(248.82)	(248.82)	0.00	0.00	0.00	0.00	(248.82)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	248.82	248.82	0.00	0.00	0.00	0.00	248.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT624		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT625 - CIS Generators and Engineering												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	57,842.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(10,405.44)	0.00	0.00	0.00	0.00	0.00	0.00	852.00	852.00	0.00	0.00
7404P5	Direct Hire Consultants	(40,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,436.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**852.00**	**852.00**	**0.00**	**0.00**
Total Org: UTDC04		**7,436.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**852.00**	**852.00**	**0.00**	**0.00**
Total Fund: 1XT625		**7,436.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**852.00**	**852.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT626 - McConnell Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,783.70)	(1,783.70)	0.00	0.00	0.00	0.00	(1,783.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,783.70)**	**(1,783.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,783.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	74,338.14	74,338.14	0.00	0.00	0.00	0.00	74,338.14	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(5,883.65)	(5,883.65)	0.00	0.00	0.00	0.00	(5,883.65)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(39,037.66)	(39,037.66)	0.00	0.00	0.00	0.00	(39,037.66)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(27,633.13)	(27,633.13)	0.00	0.00	0.00	0.00	(27,633.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,783.70**	**1,783.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,783.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT626		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT629 - Spaulding G70 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(354.68)	(354.68)	0.00	0.00	0.00	0.00	(354.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(354.68)**	**(354.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(354.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	8,150.24	8,150.24	0.00	0.00	0.00	0.00	8,150.24	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,155.06)	(1,155.06)	0.00	0.00	0.00	0.00	(1,155.06)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(6,640.50)	(6,640.50)	0.00	0.00	0.00	0.00	(6,640.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**354.68**	**354.68**	**0.00**	**0.00**	**0.00**	**0.00**	**354.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT629		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT630 - Morse Hall Rails and Ladder												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	5,860.00	5,860.00	0.00	0.00	0.00	0.00	5,860.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,860.00)	(5,860.00)	0.00	0.00	0.00	0.00	(5,860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT630		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT631 - Parsons Rm 140 Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	12,499.34	12,499.34	0.00	0.00	0.00	0.00	12,499.34	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(12,499.34)	(12,499.34)	0.00	0.00	0.00	0.00	(12,499.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT631		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT634 - MUB Game Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(31,380.00)	(31,380.00)	0.00	0.00	0.00	0.00	(31,380.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	31,380.00	31,380.00	0.00	0.00	0.00	0.00	31,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT634		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT636 - Family Research Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(4,054.38)	(4,054.38)	0.00	0.00	0.00	0.00	(4,054.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,054.38)**	**(4,054.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,054.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	148,353.51	138,353.51	0.00	0.00	0.00	0.00	138,353.51	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(189.16)	(189.16)	0.00	0.00	0.00	0.00	(189.16)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,509.14)	(5,509.14)	0.00	0.00	0.00	0.00	(5,509.14)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(105,011.83)	(105,011.83)	0.00	0.00	0.00	0.00	(105,011.83)	0.00	0.00	0.00	0.00
7404F4	Signage	(2,589.00)	(2,589.00)	0.00	0.00	0.00	0.00	(2,589.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(19,350.00)	(19,350.00)	0.00	0.00	0.00	0.00	(19,350.00)	0.00	0.00	0.00	0.00
7404P3	AE Special Studies & Extra Service	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,054.38**	**4,054.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,054.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT636		**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT637 - PCAC Chalkboards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT637	**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT638 - New MUB Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(17,071.00)	(17,071.00)	0.00	0.00	0.00	0.00	(17,071.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	17,071.00	17,071.00	0.00	0.00	0.00	0.00	17,071.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT638		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT639 - MUB Patio												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(20,930.00)	(20,930.00)	0.00	0.00	0.00	0.00	(20,930.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	20,930.00	20,930.00	0.00	0.00	0.00	0.00	20,930.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT639		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT640 - JEL Phones											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(12,084.00)	(12,084.00)	0.00	0.00	0.00	0.00	(12,084.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(12,084.00)**	**(12,084.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,084.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	12,084.00	12,084.00	0.00	0.00	0.00	0.00	12,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**12,084.00**	**12,084.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,084.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT640	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT641 - PCAC Gallery Elevator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(6,800.00)	(6,800.00)	0.00	0.00	0.00	0.00	(6,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT641		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT644 - Relocate Nuclear MRS												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(508.72)	(508.72)	0.00	0.00	0.00	0.00	(508.72)	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas	(333.49)	(333.49)	0.00	0.00	0.00	0.00	(333.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(842.21)**	**(842.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(842.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	33,500.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(17,710.00)	(17,710.00)	0.00	0.00	0.00	0.00	(17,710.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(2,947.79)	(2,947.79)	0.00	0.00	0.00	0.00	(2,947.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**842.21**	**842.21**	**0.00**	**0.00**	**0.00**	**0.00**	**842.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT644		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT645 - Oil Storage Tanks												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	6,606.50	6,606.50	0.00	0.00	0.00	0.00	6,606.50	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,186.50**	**4,186.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,186.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,186.50**	**4,186.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,186.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT645		**4,186.50**	**4,186.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,186.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT648 - SRA Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,250.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT648		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT650 - Building Envelope												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(159,071.36)	(159,071.36)	8,357.17	13,217.72	0.00	13,217.72	(172,289.08)	0.00	0.00	10,742.75	10,742.75
7404C7	Campus Construction Support	181,817.17	181,817.17	0.00	0.00	0.00	0.00	181,817.17	0.00	0.00	824.00	824.00
7404P5	Direct Hire Consultants	(5,697.60)	(5,697.60)	0.00	0.00	0.00	0.00	(5,697.60)	0.00	0.00	5,697.60	5,697.60
Subtotal Account Pool: 74		**17,048.21**	**17,048.21**	**8,357.17**	**13,217.72**	**0.00**	**13,217.72**	**3,830.49**	**0.00**	**0.00**	**17,264.35**	**17,264.35**
Total Org: UTDC04		**17,048.21**	**17,048.21**	**8,357.17**	**13,217.72**	**0.00**	**13,217.72**	**3,830.49**	**0.00**	**0.00**	**17,264.35**	**17,264.35**
Total Fund: 1XT650		**17,048.21**	**17,048.21**	**8,357.17**	**13,217.72**	**0.00**	**13,217.72**	**3,830.49**	**0.00**	**0.00**	**17,264.35**	**17,264.35**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT651 - Outside Bleachers											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(5,000.00)**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT651	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT652 - Outside Bulletin Boards												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT652		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT653 - Electric Distribution												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(44,975.32)	(40,125.32)	4,850.00	4,850.00	0.00	4,850.00	(44,975.32)	61,498.51	61,498.51	24,784.49	24,784.49
7404C3	Secondary Construction	(4,740.00)	(4,740.00)	0.00	0.00	0.00	0.00	(4,740.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	18,795.70	18,795.70	0.00	0.00	0.00	0.00	18,795.70	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(8,437.36)	(8,437.36)	0.00	0.00	0.00	0.00	(8,437.36)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(163.02)	(163.02)	0.00	0.00	0.00	0.00	(163.02)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	480.00	480.00
Subtotal Account Pool: 74		**0.00**	**4,850.00**	**4,850.00**	**4,850.00**	**0.00**	**4,850.00**	**0.00**	**61,498.51**	**61,498.51**	**25,264.49**	**25,264.49**
Total Org: UTDC04		**0.00**	**4,850.00**	**4,850.00**	**4,850.00**	**0.00**	**4,850.00**	**0.00**	**61,498.51**	**61,498.51**	**25,264.49**	**25,264.49**
Total Fund: 1XT653		**0.00**	**4,850.00**	**4,850.00**	**4,850.00**	**0.00**	**4,850.00**	**0.00**	**61,498.51**	**61,498.51**	**25,264.49**	**25,264.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT654 - Electric Switchgear												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	25,373.01	27,008.01	0.00	1,635.00	0.00	1,635.00	25,373.01	5,199.99	5,199.99	0.00	0.00
7404C7	Campus Construction Support	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	1,460.00	1,460.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	3,350.00	3,350.00	(3,350.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(1,228.00)	(1,228.00)	0.00	0.00	0.00	0.00	(1,228.00)	1,228.00	1,228.00	0.00	0.00
Subtotal Account Pool: 74		**64,015.01**	**65,650.01**	**0.00**	**1,635.00**	**3,350.00**	**4,985.00**	**60,665.01**	**6,427.99**	**6,427.99**	**1,460.00**	**1,460.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(36,079.57)	(36,079.57)	0.00	0.00	0.00	0.00	(36,079.57)	19,408.59	19,408.59	0.00	0.00
Subtotal Account Pool: 7Z		**(36,079.57)**	**(36,079.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,079.57)**	**19,408.59**	**19,408.59**	**0.00**	**0.00**
Total Org: UTDC04		**27,935.44**	**29,570.44**	**0.00**	**1,635.00**	**3,350.00**	**4,985.00**	**24,585.44**	**25,836.58**	**25,836.58**	**1,460.00**	**1,460.00**
Total Fund: 1XT654		**27,935.44**	**29,570.44**	**0.00**	**1,635.00**	**3,350.00**	**4,985.00**	**24,585.44**	**25,836.58**	**25,836.58**	**1,460.00**	**1,460.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT655 - Exterior Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,646.00)	(7,646.00)	0.00	0.00	0.00	0.00	(7,646.00)	32,646.00	32,646.00	0.00	0.00
7404C3	Secondary Construction	(4,230.85)	(4,230.85)	0.00	0.00	0.00	0.00	(4,230.85)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	12,919.61	12,919.61	4,500.00	4,500.00	0.00	4,500.00	8,419.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,042.76**	**11,042.76**	**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**6,542.76**	**32,646.00**	**32,646.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,042.76**	**11,042.76**	**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**6,542.76**	**32,646.00**	**32,646.00**	**0.00**	**0.00**
Total Fund: 1XT655		**1,042.76**	**11,042.76**	**4,500.00**	**4,500.00**	**0.00**	**4,500.00**	**6,542.76**	**32,646.00**	**32,646.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT657 - Fixed Classroom Seating												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	192,000.00	192,000.00	0.00	0.00	0.00	0.00	192,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
7404C7	Campus Construction Support	29,100.00	29,100.00	0.00	0.00	0.00	0.00	29,100.00	0.00	0.00	900.00	900.00
7404F1	Furniture and Furnishings	(77,784.92)	(59,433.70)	0.00	18,351.22	0.00	18,351.22	(77,784.92)	59,766.40	59,766.40	18,018.52	18,018.52
Subtotal Account Pool: 74		**112,565.08**	**130,916.30**	**0.00**	**18,351.22**	**0.00**	**18,351.22**	**112,565.08**	**60,516.40**	**60,516.40**	**18,918.52**	**18,918.52**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(10,000.00)	(10,000.00)	0.00	102,565.08	0.00	102,565.08	(112,565.08)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,000.00)**	**(10,000.00)**	**0.00**	**102,565.08**	**0.00**	**102,565.08**	**(112,565.08)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**102,565.08**	**120,916.30**	**0.00**	**120,916.30**	**0.00**	**120,916.30**	**0.00**	**70,516.40**	**70,516.40**	**18,918.52**	**18,918.52**
Total Fund: 1XT657		**102,565.08**	**120,916.30**	**0.00**	**120,916.30**	**0.00**	**120,916.30**	**0.00**	**70,516.40**	**70,516.40**	**18,918.52**	**18,918.52**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT658 - HVAC/R Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	79,957.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,645.00	8,645.00
7404C7	Campus Construction Support	(649.17)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.17	649.17
7404S6	Project Related Supplies	(26,766.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(52,540.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,294.17**	**9,294.17**
Total Org: UTDC04		**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,294.17**	**9,294.17**
Total Fund: 1XT658		**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,294.17**	**9,294.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT659 - Life Safety Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**(50.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**50.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	196,645.85	21,599.00	0.00	0.00	0.00	0.00	21,599.00	18,238.17	18,238.17	0.00	0.00
7404C3	Secondary Construction	(4,349.20)	(4,349.20)	0.00	0.00	0.00	0.00	(4,349.20)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(8,067.93)	(8,067.93)	0.00	5,284.00	0.00	5,284.00	(13,351.93)	2,713.99	2,713.99	1,295.90	1,295.90
7404P2	AE Design Fee	(49,167.00)	1,421.85	0.00	1,421.85	0.00	1,421.85	0.00	15,862.31	15,862.31	0.00	0.00
7404P4	AE Reimbursable Costs	(500.00)	2,814.50	0.00	2,814.50	0.00	2,814.50	0.00	86.54	86.54	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	825.00	0.00	825.00	(825.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(1,325.00)	(1,325.00)	0.00	(1,325.00)	0.00	(1,325.00)	0.00	1,325.00	1,325.00	0.00	0.00
7404S6	Project Related Supplies	(280.00)	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00	0.00	0.00
Subtotal Account Pool: 74		**132,956.72**	**12,093.22**	**0.00**	**9,020.35**	**0.00**	**9,020.35**	**3,072.87**	**38,506.01**	**38,506.01**	**1,295.90**	**1,295.90**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(63,548.00)	70,000.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	0.00	63,548.00	63,548.00
Subtotal Account Pool: 7Z		**(63,548.00)**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**70,000.00**	**0.00**	**0.00**	**0.00**	**63,548.00**	**63,548.00**
Total Org: UTDC04		**69,358.72**	**82,093.22**	**0.00**	**79,020.35**	**0.00**	**79,020.35**	**3,072.87**	**38,556.01**	**38,556.01**	**64,843.90**	**64,843.90**
Total Fund: 1XT659		**69,358.72**	**82,093.22**	**0.00**	**79,020.35**	**0.00**	**79,020.35**	**3,072.87**	**38,556.01**	**38,556.01**	**64,843.90**	**64,843.90**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT660 - Plumbing Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(3,590.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,590.00	3,590.00
Subtotal Account Pool: 71		**(3,590.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,590.00**	**3,590.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,152.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	21,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(5,968.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(5,520.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,859.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	4,269.60	0.00	4,269.60	0.00	4,269.60	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**4,269.60**	**0.00**	**4,269.60**	**0.00**	**4,269.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,269.60**	**4,269.60**	**0.00**	**4,269.60**	**0.00**	**4,269.60**	**0.00**	**0.00**	**0.00**	**3,590.00**	**3,590.00**
Total Fund: 1XT660		**4,269.60**	**4,269.60**	**0.00**	**4,269.60**	**0.00**	**4,269.60**	**0.00**	**0.00**	**0.00**	**3,590.00**	**3,590.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT661 - Roof Systems												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
713000	Printing & Copying-General	(29.25)	(29.25)	0.00	0.00	0.00	0.00	(29.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29.25)**	**(29.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	109,000.00	109,000.00	0.00	0.00	0.00	0.00	109,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	90,799.52	90,799.52	0.00	2,761.00	0.00	2,761.00	88,038.52	8,095.00	8,095.00	56,984.00	56,984.00
7404C3	Secondary Construction	(3,001.60)	(3,001.60)	0.00	0.00	0.00	0.00	(3,001.60)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(2,607.00)	(2,607.00)	0.00	0.00	0.00	0.00	(2,607.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(48,875.80)	(48,875.80)	0.00	1,948.96	0.00	1,948.96	(50,824.76)	27,626.46	27,626.46	28,321.30	28,321.30
7404F5	Window Treatment	(1,395.00)	(1,395.00)	0.00	0.00	0.00	0.00	(1,395.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(20,300.00)	(20,300.00)	0.00	0.00	0.00	0.00	(20,300.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(29,975.00)	(29,975.00)	0.00	627.00	0.00	627.00	(30,602.00)	0.00	0.00	19,750.00	19,750.00
7404P5	Direct Hire Consultants	(20,299.81)	(20,299.81)	0.00	0.00	0.00	0.00	(20,299.81)	0.00	0.00	7,232.92	7,232.92
7404P6	Indust Hygienist Consultant Service	(7,105.00)	(7,105.00)	0.00	910.00	0.00	910.00	(8,015.00)	625.00	625.00	1,166.00	1,166.00
7404S6	Project Related Supplies	(424.27)	(424.27)	0.00	0.00	0.00	0.00	(424.27)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(28.40)	(28.40)	0.00	0.00	0.00	0.00	(28.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**65,787.64**	**65,787.64**	**0.00**	**6,246.96**	**0.00**	**6,246.96**	**59,540.68**	**36,346.46**	**36,346.46**	**113,454.22**	**113,454.22**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(41,500.00)	(41,500.00)	0.00	6,000.00	0.00	6,000.00	(47,500.00)	0.00	0.00	41,500.00	41,500.00
Subtotal Account Pool: 7Z		**(41,500.00)**	**(41,500.00)**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(47,500.00)**	**0.00**	**0.00**	**41,500.00**	**41,500.00**
Total Org: UTDC04		**24,258.39**	**24,258.39**	**0.00**	**12,246.96**	**0.00**	**12,246.96**	**12,011.43**	**36,346.46**	**36,346.46**	**154,954.22**	**154,954.22**
Total Fund: 1XT661		**24,258.39**	**24,258.39**	**0.00**	**12,246.96**	**0.00**	**12,246.96**	**12,011.43**	**36,346.46**	**36,346.46**	**154,954.22**	**154,954.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT662 - Storm Water II Compliance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(7,524.25)	(7,524.25)	0.00	0.00	0.00	0.00	(7,524.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,524.25)**	**(7,524.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,524.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(199.60)	(199.60)	0.00	0.00	0.00	0.00	(199.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(199.60)**	**(199.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(199.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	19,191.89	19,191.89	0.00	0.00	0.00	0.00	19,191.89	1,120.00	1,120.00	19,425.22	19,425.22
7404C7	Campus Construction Support	(16,197.84)	(16,197.84)	0.00	0.00	0.00	0.00	(16,197.84)	0.00	0.00	2,354.25	2,354.25
7404P9	Quality Control Inspect & Testing	(288.00)	(288.00)	0.00	0.00	0.00	0.00	(288.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(3,365.30)	(3,365.30)	0.00	0.00	0.00	0.00	(3,365.30)	0.00	0.00	1,450.65	1,450.65
7404S7	Other Costs	(11,659.50)	(5,523.95)	0.00	6,135.55	0.00	6,135.55	(11,659.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,681.25**	**18,816.80**	**0.00**	**6,135.55**	**0.00**	**6,135.55**	**12,681.25**	**1,120.00**	**1,120.00**	**23,230.12**	**23,230.12**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(4,957.40)	(4,957.40)	0.00	0.00	0.00	0.00	(4,957.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,957.40)**	**(4,957.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,957.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**6,135.55**	**0.00**	**6,135.55**	**0.00**	**6,135.55**	**0.00**	**1,120.00**	**1,120.00**	**23,230.12**	**23,230.12**
Total Fund: 1XT662		**0.00**	**6,135.55**	**0.00**	**6,135.55**	**0.00**	**6,135.55**	**0.00**	**1,120.00**	**1,120.00**	**23,230.12**	**23,230.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT663 - VAT Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	166,274.00	166,274.00	2,320.00	2,320.00	0.00	2,320.00	163,954.00	0.00	0.00	7,136.00	7,136.00
7404C3	Secondary Construction	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(24,414.77)	(24,414.77)	0.00	1,600.00	0.00	1,600.00	(26,014.77)	3,379.77	3,379.77	11,775.00	11,775.00
7404C7	Campus Construction Support	(11,843.98)	(11,843.98)	0.00	1,522.61	0.00	1,522.61	(13,366.59)	1,469.90	1,469.90	4,446.75	4,446.75
7404F6	Carpeting	(17,667.71)	(17,667.71)	0.00	0.00	0.00	0.00	(17,667.71)	0.00	0.00	8,230.00	8,230.00
7404P6	Indust Hygienist Consultant Service	(26,841.88)	(26,841.88)	0.00	2,115.00	0.00	2,115.00	(28,956.88)	2,186.00	2,186.00	1,516.00	1,516.00
Subtotal Account Pool: 74		**85,445.66**	**85,445.66**	**2,320.00**	**7,557.61**	**0.00**	**7,557.61**	**77,888.05**	**7,035.67**	**7,035.67**	**33,103.75**	**33,103.75**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(40,335.00)	(40,335.00)	9,036.00	9,036.00	0.00	9,036.00	(49,371.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(40,335.00)**	**(40,335.00)**	**9,036.00**	**9,036.00**	**0.00**	**9,036.00**	**(49,371.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**45,110.66**	**45,110.66**	**11,356.00**	**16,593.61**	**0.00**	**16,593.61**	**28,517.05**	**7,035.67**	**7,035.67**	**33,103.75**	**33,103.75**
Total Fund: 1XT663		**45,110.66**	**45,110.66**	**11,356.00**	**16,593.61**	**0.00**	**16,593.61**	**28,517.05**	**7,035.67**	**7,035.67**	**33,103.75**	**33,103.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT665 - Child Care Wall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(8,800.00)	(8,800.00)	0.00	0.00	0.00	0.00	(8,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT665		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT666 - Install Sprinkler 1 Leavitt												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	152.38	0.00	0.00	0.00	0.00	152.38	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(16.38)	(16.38)	(4.00)	40.00	0.00	40.00	(56.38)	16.38	16.38	0.00	0.00
718014	Telecom-Telephone Equipment	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	96.00	96.00	0.00	0.00
Subtotal Account Pool: 71		**(112.38)**	**40.00**	**(4.00)**	**40.00**	**0.00**	**40.00**	**0.00**	**112.38**	**112.38**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	85,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	120,000.00	120,000.00	0.00	0.00
7404C3	Secondary Construction	(7,591.00)	0.00	0.00	0.00	0.00	0.00	0.00	4,663.00	4,663.00	0.00	0.00
7404C7	Campus Construction Support	(5,006.74)	85.00	0.00	85.00	0.00	85.00	0.00	5,006.74	5,006.74	0.00	0.00
7404P1	Pre-Design Planning	(5,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00
7404P2	AE Design Fee	(11,497.00)	0.00	0.00	0.00	0.00	0.00	0.00	6,842.00	6,842.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
Subtotal Account Pool: 74		**95,855.26**	**85.00**	**0.00**	**85.00**	**0.00**	**85.00**	**0.00**	**136,561.74**	**136,561.74**	**5,500.00**	**5,500.00**
Total Org: UTDC04		**95,742.88**	**125.00**	**(4.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**136,674.12**	**136,674.12**	**5,500.00**	**5,500.00**
Total Fund: 1XT666		**95,742.88**	**125.00**	**(4.00)**	**125.00**	**0.00**	**125.00**	**0.00**	**136,674.12**	**136,674.12**	**5,500.00**	**5,500.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT667 - PCAC Trans RM Ventilation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,928.90	19,928.90
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,928.90**	**19,928.90**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,928.90**	**19,928.90**
Total Fund: 1XT667		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,928.90**	**19,928.90**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT670 - Conant Court Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT670		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT671 - Parsons 213												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,008.00)	(1,008.00)	0.00	0.00	0.00	0.00	(1,008.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,008.00	1,008.00	0.00	0.00	0.00	0.00	1,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT671		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT672 - Stoke 3-Way Valve												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,240.00)	(1,240.00)	0.00	0.00	0.00	0.00	(1,240.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,240.00	1,240.00	0.00	0.00	0.00	0.00	1,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT672		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT673 - MUB Conference Doors												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(6,165.00)	(6,165.00)	0.00	0.00	0.00	0.00	(6,165.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	6,165.00	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT673		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT674 - Kendall Sink												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(996.65)	(996.65)	0.00	0.00	0.00	0.00	(996.65)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	996.65	996.65	0.00	0.00	0.00	0.00	996.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT674		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT676 - Morse 136 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	16,770.00	16,770.00	0.00	0.00	0.00	0.00	16,770.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(16,770.00)	(16,770.00)	0.00	0.00	0.00	0.00	(16,770.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT676		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT677 - Hubbard Cupboard											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(5,299.00)	(5,299.00)	0.00	0.00	0.00	0.00	(5,299.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(5,299.00)**	**(5,299.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,299.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	5,299.00	5,299.00	0.00	0.00	0.00	0.00	5,299.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**5,299.00**	**5,299.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,299.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT677	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT678 - Babcock Furnace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(7,743.19)	(7,743.19)	0.00	0.00	0.00	0.00	(7,743.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(7,743.19)**	**(7,743.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,743.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	7,743.19	7,743.19	0.00	0.00	0.00	0.00	7,743.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**7,743.19**	**7,743.19**	**0.00**	**0.00**	**0.00**	**0.00**	**7,743.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT678	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT679 - Christensen Door Replace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(3,204.00)	(3,204.00)	0.00	0.00	0.00	0.00	(3,204.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(3,204.00)**	**(3,204.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,204.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	3,204.00	3,204.00	0.00	0.00	0.00	0.00	3,204.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**3,204.00**	**3,204.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,204.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT679	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT680 - Williamson Door Replace											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(5,408.00)	(5,408.00)	0.00	0.00	0.00	0.00	(5,408.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(5,408.00)**	**(5,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,408.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	5,408.00	5,408.00	0.00	0.00	0.00	0.00	5,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**5,408.00**	**5,408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,408.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT680	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT681 - Parsons 138 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(15,148.60)	(15,148.60)	0.00	0.00	0.00	0.00	(15,148.60)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(616.64)	(616.64)	0.00	0.00	0.00	0.00	(616.64)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	15,765.24	15,765.24	0.00	0.00	0.00	0.00	15,765.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT681		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT682 - Horton Room 130												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(3,609.43)	(3,609.43)	0.00	0.00	0.00	0.00	(3,609.43)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(2,076.50)	(2,076.50)	0.00	0.00	0.00	0.00	(2,076.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	13,328.19	13,328.19	0.00	0.00	0.00	0.00	13,328.19	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(7,642.26)	(7,642.26)	0.00	0.00	0.00	0.00	(7,642.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT682		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT683 - UNH-M Office Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	22,000.00	22,000.00	22,000.00	0.00	22,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**22,000.00**	**22,000.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**22,000.00**	**22,000.00**	**22,000.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT683		**22,000.00**	**22,000.00**	**22,000.00**	**22,000.00**	**0.00**	**22,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT685 - Racquet Ball Courts												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(3,568.48)	(3,568.48)	0.00	0.00	0.00	0.00	(3,568.48)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(620.80)	(620.80)	0.00	0.00	0.00	0.00	(620.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,189.28)**	**(4,189.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,189.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	27,712.29	27,712.29	0.00	0.00	0.00	0.00	27,712.29	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,571.12)	(1,571.12)	0.00	0.00	0.00	0.00	(1,571.12)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,760.72)	(3,760.72)	0.00	0.00	0.00	0.00	(3,760.72)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(13,245.80)	(13,245.80)	0.00	0.00	0.00	0.00	(13,245.80)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,879.65**	**8,879.65**	**0.00**	**0.00**	**0.00**	**0.00**	**8,879.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(4,690.37)	(4,690.37)	0.00	0.00	0.00	0.00	(4,690.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,690.37)**	**(4,690.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,690.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT685		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT686 - Rec Sports Laundry												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(8,763.00)	(8,763.00)	0.00	0.00	0.00	0.00	(8,763.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	8,763.00	8,763.00	0.00	0.00	0.00	0.00	8,763.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT686		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT687 - Kendall Library A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT687		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT688 - Telecom UPS/ Generator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	2,273.15	2,273.15	0.00	0.00	0.00	0.00	2,273.15	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,273.15)	(2,273.15)	0.00	0.00	0.00	0.00	(2,273.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT688		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT689 - Morse room 372 & 373												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(4,901.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	5,477.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**575.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**575.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT689		**575.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT690 - BSC Consolidation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	1,664.00	0.00	0.00	0.00	0.00	1,664.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,664.00)	(1,664.00)	0.00	0.00	0.00	0.00	(1,664.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,664.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	5,645.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(7.97)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(7,796.40)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,159.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(3,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT690		**(3,823.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT691 - LSA Feasability Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,380.75	20,380.75	0.00	0.00	0.00	0.00	20,380.75	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(20,380.75)	(20,380.75)	0.00	0.00	0.00	0.00	(20,380.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT691		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT692 - Dean's Office Suite												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	13,600.00	13,600.00	0.00	0.00	0.00	0.00	13,600.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(13,600.00)	(13,600.00)	0.00	0.00	0.00	0.00	(13,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT692		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT694 - Zercher Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(2,180.20)	(2,180.20)	0.00	0.00	0.00	0.00	(2,180.20)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,180.20	2,180.20	0.00	0.00	0.00	0.00	2,180.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT694		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT695 - Service Building Air												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	18,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,530.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(5,967.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(420.93)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**430.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**430.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT695		**430.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT696 - Nesmith Space Migration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,040.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**18,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT696		**18,960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT697 - Demeritt Rooms 21/20												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,402.25	7,402.25	0.00	0.00	0.00	0.00	7,402.25	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,273.11)	(7,273.11)	0.00	0.00	0.00	0.00	(7,273.11)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(129.14)	(129.14)	0.00	0.00	0.00	0.00	(129.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT697		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT698 - Demeritt Rm 5 A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,143.61	2,143.61	0.00	0.00	0.00	0.00	2,143.61	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,143.61)	(2,143.61)	0.00	0.00	0.00	0.00	(2,143.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT698		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT699 - Wildcat Statue												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(3,384.02)	(3,384.02)	0.00	0.00	0.00	0.00	(3,384.02)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,484.02)**	**(3,484.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,484.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	21,450.00	21,450.00
7404C3	Secondary Construction	(30,704.00)	(30,704.00)	0.00	0.00	0.00	0.00	(30,704.00)	0.00	0.00	30,704.00	30,704.00
7404C7	Campus Construction Support	3,178.51	3,178.51	0.00	0.00	0.00	0.00	3,178.51	0.00	0.00	6,063.25	6,063.25
7404C8	Landscaping	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
7404F4	Signage	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	155.00	155.00
7404P5	Direct Hire Consultants	3,233.96	3,233.96	0.00	0.00	0.00	0.00	3,233.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,053.47**	**4,053.47**	**0.00**	**0.00**	**0.00**	**0.00**	**4,053.47**	**0.00**	**0.00**	**58,372.25**	**58,372.25**
Total Org: UTDC04		**569.45**	**569.45**	**0.00**	**0.00**	**0.00**	**0.00**	**569.45**	**0.00**	**0.00**	**58,372.25**	**58,372.25**
Total Fund: 1XT699		**569.45**	**569.45**	**0.00**	**0.00**	**0.00**	**0.00**	**569.45**	**0.00**	**0.00**	**58,372.25**	**58,372.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT700 - McDaniel Drive Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,241,984.44	1,241,984.44	0.00	0.00	0.00	0.00	1,241,984.44	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,198,012.00)	(1,198,012.00)	0.00	0.00	0.00	0.00	(1,198,012.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(22,540.79)	(22,540.79)	0.00	0.00	0.00	0.00	(22,540.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,431.65**	**21,431.65**	**0.00**	**0.00**	**0.00**	**0.00**	**21,431.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(21,431.65)	(21,431.65)	0.00	0.00	0.00	0.00	(21,431.65)	0.00	0.00	21,431.65	21,431.65
Subtotal Account Pool: 7Z		**(21,431.65)**	**(21,431.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,431.65)**	**0.00**	**0.00**	**21,431.65**	**21,431.65**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**21,431.65**	**21,431.65**
Total Fund: 1XT700		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**21,431.65**	**21,431.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT701 - Demeritt Renovation Rm 3&7												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	14,266.50	14,266.50	0.00	0.00	0.00	0.00	14,266.50	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14,266.50)	(14,266.50)	0.00	0.00	0.00	0.00	(14,266.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT701		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT702 - Ballard Street Feasibility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	144,000.00	144,000.00	0.00	0.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(72,300.00)	(72,300.00)	0.00	0.00	0.00	0.00	(72,300.00)	0.00	0.00	10,845.00	10,845.00
Subtotal Account Pool: 74		**71,700.00**	**71,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,700.00**	**0.00**	**0.00**	**10,845.00**	**10,845.00**
Total Org: UTDC04		**71,700.00**	**71,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,700.00**	**0.00**	**0.00**	**10,845.00**	**10,845.00**
Total Fund: 1XT702		**71,700.00**	**71,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,700.00**	**0.00**	**0.00**	**10,845.00**	**10,845.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT703 - 1 Leavitt Lane Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(10,767.44)	(10,767.44)	0.00	0.00	0.00	0.00	(10,767.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,767.44)**	**(10,767.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,767.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	125,000.00	117,631.61	0.00	0.00	0.00	0.00	117,631.61	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(30,437.00)	(30,437.00)	0.00	0.00	0.00	0.00	(30,437.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(9,796.50)	(9,796.50)	0.00	0.00	0.00	0.00	(9,796.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(34,957.93)	(34,957.93)	0.00	0.00	0.00	0.00	(34,957.93)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(22,428.74)	(22,428.74)	0.00	0.00	0.00	0.00	(22,428.74)	0.00	0.00	0.00	0.00
7404F4	Signage	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	(235.00)	(235.00)	0.00	0.00	0.00	0.00	(235.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(6,350.00)	(6,350.00)	0.00	0.00	0.00	0.00	(6,350.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(2,416.00)	(2,416.00)	0.00	0.00	0.00	0.00	(2,416.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,135.83**	**10,767.44**	**0.00**	**0.00**	**0.00**	**0.00**	**10,767.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**7,368.39**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT703		**7,368.39**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT705 - DOT Shelter and Lighting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(92,529.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,052.23)	4,364.36	750.00	771.27	0.00	771.27	3,593.09	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	105,672.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	(2,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S2	USNH Admin- Personnel	2,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,690.27**	**4,364.36**	**750.00**	**771.27**	**0.00**	**771.27**	**3,593.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**5,690.27**	**4,364.36**	**750.00**	**771.27**	**0.00**	**771.27**	**3,593.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT705		**5,690.27**	**4,364.36**	**750.00**	**771.27**	**0.00**	**771.27**	**3,593.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT706 - Putnam HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	16,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(4,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,150.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT706		**8,250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT707 - PCAC Flood Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	6,111.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(10,080.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(18,621.66)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	76,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	(6,700.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(275.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(36,875.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,559.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**9,559.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT707		**9,559.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT708 - Memorials and Tributes												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(417.10)	(417.10)	0.00	0.00	0.00	0.00	(417.10)	0.00	0.00	15.00	15.00
711101	Supplies - Admin & Office	(63.45)	(63.45)	0.00	0.00	0.00	0.00	(63.45)	63.45	63.45	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,269.45**	**2,269.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,269.45**	**63.45**	**63.45**	**15.00**	**15.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(8,575.00)	(8,575.00)	0.00	0.00	0.00	0.00	(8,575.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,565.00)	(1,565.00)	0.00	0.00	0.00	0.00	(1,565.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(623.00)	(623.00)	0.00	0.00	0.00	0.00	(623.00)	0.00	0.00	812.94	812.94
7404C8	Landscaping	(3,160.00)	(3,160.00)	0.00	0.00	0.00	0.00	(3,160.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(7.96)	(7.96)	0.00	0.00	0.00	0.00	(7.96)	7.96	7.96	0.00	0.00
Subtotal Account Pool: 74		**(13,930.96)**	**(13,930.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,930.96)**	**7.96**	**7.96**	**812.94**	**812.94**
Total Org: UTDC04		**(11,661.51)**	**(11,661.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,661.51)**	**71.41**	**71.41**	**827.94**	**827.94**
Total Fund: 1XT708		**(11,661.51)**	**(11,661.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,661.51)**	**71.41**	**71.41**	**827.94**	**827.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT709 - ROTC Power Rm 207											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT709	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT711 - Telecom Office Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(3,525.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,340.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	9,946.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(21,353.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	24,283.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	4,344.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(1,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,581.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,056.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT711		**8,056.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT712 - Parsons Rm 247 Lab Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	7,475.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(1,885.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(4,400.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,432.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F5	Window Treatment	(925.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,697.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,697.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT712		**1,697.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT714 - UNH Utility Infrastructure Proj												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,153.99)	(1,153.99)	0.00	0.00	0.00	0.00	(1,153.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	3,488.44	3,488.44	0.00	0.00	0.00	0.00	3,488.44	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,233.00)	(3,233.00)	0.00	0.00	0.00	0.00	(3,233.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(18,871.74)	(18,871.74)	0.00	0.00	0.00	0.00	(18,871.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(19,770.29)**	**(19,770.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,770.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740454	Construct-Quality Control & Testing	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(926,782.75)	(776,557.00)	0.00	198,196.20	25,457.55	223,653.75	(1,000,210.75)	151,962.00	151,962.00	706,747.00	706,747.00
7404C2	Contingency on Primary Constr- Bud	1,046,160.00	1,046,160.00	0.00	0.00	0.00	0.00	1,046,160.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(455,001.45)	(410,636.20)	0.00	27,492.31	0.00	27,492.31	(438,128.51)	92,210.57	92,210.57	139,449.93	139,449.93
7404C4	Contingency on Secondary Const- Bud	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	13,768.43	13,768.43	0.00	0.00	0.00	0.00	13,768.43	0.00	0.00	11,231.57	11,231.57
7404C7	Campus Construction Support	(92,325.08)	(92,325.08)	0.00	0.00	0.00	0.00	(92,325.08)	1,667.87	1,667.87	21,978.26	21,978.26
7404C8	Landscaping	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404F4	Signage	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(13,130.00)	(2,965.14)	0.00	0.00	0.00	0.00	(2,965.14)	354.50	354.50	17,480.64	17,480.64
7404P7	Site Survey	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	(13,450.00)	(13,450.00)	0.00	0.00	0.00	0.00	(13,450.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(207.68)	(207.68)	0.00	0.00	0.00	0.00	(207.68)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	43,775.00	43,775.00	0.00	0.00	0.00	0.00	43,775.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	409,830.00	409,830.00	0.00	0.00	0.00	0.00	409,830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**74,561.47**	**279,317.33**	**0.00**	**225,688.51**	**25,457.55**	**251,146.06**	**28,171.27**	**246,194.94**	**246,194.94**	**896,887.40**	**896,887.40**
Total Org: UTDC04		**54,791.18**	**259,547.04**	**0.00**	**225,688.51**	**25,457.55**	**251,146.06**	**8,400.98**	**246,194.94**	**246,194.94**	**896,887.40**	**896,887.40**
Total Fund: 1XT714		**54,791.18**	**259,547.04**	**0.00**	**225,688.51**	**25,457.55**	**251,146.06**	**8,400.98**	**246,194.94**	**246,194.94**	**896,887.40**	**896,887.40**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT715 - Parsons Hall Phase I Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	(362.12)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(33,224.87)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(1,416.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**996.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**996.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT715		**996.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT716 - Env Tech Bldg Addition Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT716	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT717 - Gables Complex Addition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	200,000.00	283,268.89	0.00	0.00	0.00	0.00	283,268.89	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(467.64)	(467.64)	0.00	0.00	0.00	0.00	(467.64)	0.00	0.00	227.70	227.70
718014	Telecom-Telephone Equipment	(282,801.25)	(282,801.25)	0.00	0.00	0.00	0.00	(282,801.25)	0.00	0.00	131,428.02	131,428.02
Subtotal Account Pool: 71		**(83,268.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,655.72**	**131,655.72**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,696,866.65)	(2,696,866.65)	0.00	32,957.00	0.00	32,957.00	(2,729,823.65)	55,017.27	55,017.27	2,732,454.00	2,732,454.00
7404C2	Contingency on Primary Constr- Bud	3,126,457.00	3,031,269.46	0.00	0.00	0.00	0.00	3,031,269.46	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	99,971.75	99,971.75	0.00	0.00	0.00	0.00	99,971.75	0.00	0.00	53,402.10	53,402.10
7404C4	Contingency on Secondary Const- Bud	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(133,720.17)	(133,720.17)	0.00	0.00	0.00	0.00	(133,720.17)	7,388.73	7,388.73	7,110.52	7,110.52
7404F1	Furniture and Furnishings	619,072.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	978,057.42	978,057.42
7404F2	Equipment under Facility Projects	(17,556.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	2,354.75	0.00	1,400.00	12,600.00	2,400.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	1,292.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	49,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,925.00	9,925.00
7404S1	Campus Management Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122,470.00	122,470.00
7404S3	Advertising and Reimbursable Exp	1,655.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	53,593.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
7404S5	Project Related Moving & Storage	(2,606.70)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(265.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	280,818.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404U2	Unallocated Budget	999,973.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,403,923.28**	**320,654.39**	**1,400.00**	**45,557.00**	**2,400.00**	**47,957.00**	**272,697.39**	**62,406.00**	**62,406.00**	**3,903,519.04**	**3,903,519.04**
Total Org: UTDC04		**2,320,654.39**	**320,654.39**	**1,400.00**	**45,557.00**	**2,400.00**	**47,957.00**	**272,697.39**	**62,406.00**	**62,406.00**	**4,035,174.76**	**4,035,174.76**
Total Fund: 1XT717		**2,320,654.39**	**320,654.39**	**1,400.00**	**45,557.00**	**2,400.00**	**47,957.00**	**272,697.39**	**62,406.00**	**62,406.00**	**4,035,174.76**	**4,035,174.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT718 - Hubbard Dormitory Addition											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	39,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT718	**39,820.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT719 - Southeast Residential Community												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,751.30)	(6,751.30)	0.00	2,538.13	0.00	2,538.13	(9,289.43)	4,056.30	4,056.30	2,695.00	2,695.00
715000	Non-Cap Equip-General	(27,311.00)	(27,311.00)	0.00	0.00	0.00	0.00	(27,311.00)	27,311.00	27,311.00	0.00	0.00
716100	Rentals & Leases-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	180.00	180.00	0.00	0.00
718000	Telecom-General	500,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(16,280.42)	(16,280.42)	0.00	1,621.60	0.00	1,621.60	(17,902.02)	6,914.04	6,914.04	9,366.38	9,366.38
718014	Telecom-Telephone Equipment	(424,127.31)	(424,127.31)	0.00	10,403.50	0.00	10,403.50	(434,530.81)	332,419.00	332,419.00	91,708.31	91,708.31
718016	Telecom-Usage (Tolls)	(389.26)	(389.26)	0.00	14.10	0.00	14.10	(403.36)	212.01	212.01	177.25	177.25
719000	Business Meals-Meetings-Non Travel	(436.95)	(436.95)	0.00	176.25	0.00	176.25	(613.20)	319.20	319.20	0.00	0.00
Subtotal Account Pool: 71		**59,523.76**	**59,523.76**	**0.00**	**14,753.58**	**0.00**	**14,753.58**	**44,770.18**	**371,411.55**	**371,411.55**	**103,946.94**	**103,946.94**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,196,325.82)	(1,373,250.34)	0.00	1,672,394.46	4,749.57	1,677,144.03	(3,050,394.37)	12,883,979.46	13,345,647.33	23,770,438.40	23,770,438.40
7404C2	Contingency on Primary Constr- Bud	2,573,739.00	2,573,739.00	0.00	0.00	0.00	0.00	2,573,739.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	1,737,026.55	1,819,708.44	0.00	147,974.02	9,900.70	157,874.72	1,661,833.72	802,365.79	802,365.79	1,011,343.64	1,056,459.14
7404C4	Contingency on Secondary Const- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	(182,327.03)	(182,327.03)	0.00	6,193.42	0.00	6,193.42	(188,520.45)	196,312.17	196,312.17	111,014.86	111,014.86
7404C7	Campus Construction Support	(776,917.17)	(776,917.17)	0.00	71,990.44	0.00	71,990.44	(848,907.61)	380,862.05	380,862.05	343,157.96	343,157.96
7404F1	Furniture and Furnishings	288,443.81	618,929.42	0.00	321,985.93	0.00	321,985.93	296,943.49	780,809.74	780,809.74	200,260.84	200,260.84
7404F2	Equipment under Facility Projects	(30,209.00)	(30,209.00)	0.00	0.00	0.00	0.00	(30,209.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(38,300.00)	(38,300.00)	0.00	0.00	0.00	0.00	(38,300.00)	0.00	0.00	40,658.50	40,658.50
7404P2	AE Design Fee	9,089.29	9,089.29	0.00	28,921.13	0.00	28,921.13	(19,831.84)	215,780.15	215,780.15	267,490.10	267,490.10
7404P3	AE Special Studies & Extra Service	(332,029.17)	(232,244.44)	0.00	150,500.09	0.00	150,500.09	(382,744.53)	209,885.61	209,885.61	232,418.97	232,418.97
7404P4	AE Reimbursable Costs	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(138,445.00)	(133,082.78)	0.00	24,482.30	5,244.92	29,727.22	(162,810.00)	20,272.78	20,272.78	0.00	0.00
7404P6	Indust Hygienist Consultant Service	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	115,000.00	115,000.00	0.00	0.00	0.00	0.00	115,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(65,137.00)	27,227.92	0.00	15,909.06	0.00	15,909.06	11,318.86	95,906.90	95,906.90	114,611.68	114,611.68
7404S1	Campus Management Fee	167,561.00	167,561.00	0.00	167,561.00	0.00	167,561.00	0.00	146,047.00	146,047.00	219,956.00	219,956.00
7404S3	Advertising and Reimbursable Exp	(121.60)	(121.60)	0.00	0.00	0.00	0.00	(121.60)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	38,021.20	38,021.20	0.00	0.00	0.00	0.00	38,021.20	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(199.52)	(199.52)	0.00	0.00	0.00	0.00	(199.52)	0.00	0.00	329.52	329.52
7404S7	Other Costs	(3,968.00)	(3,968.00)	0.00	0.00	0.00	0.00	(3,968.00)	372.58	372.58	3,332.92	3,332.92
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(724,598.46)**	**2,709,156.39**	**0.00**	**2,607,911.85**	**19,895.19**	**2,627,807.04**	**81,349.35**	**15,732,594.23**	**16,194,262.10**	**26,315,013.39**	**26,360,128.89**
Total Org: UTDC04		**(665,074.70)**	**2,768,680.15**	**0.00**	**2,622,665.43**	**19,895.19**	**2,642,560.62**	**126,119.53**	**16,104,005.78**	**16,565,673.65**	**26,418,960.33**	**26,464,075.83**
Total Fund: 1XT719		**(665,074.70)**	**2,768,680.15**	**0.00**	**2,622,665.43**	**19,895.19**	**2,642,560.62**	**126,119.53**	**16,104,005.78**	**16,565,673.65**	**26,418,960.33**	**26,464,075.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT720 - FY05 SARRC Inst Funding											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	316,401.26	2,516,401.26	1,037,632.45	2,508,899.90	0.00	2,508,899.90	7,501.36	1,810,621.74	1,810,621.74	3,271,928.57	3,271,928.57
Subtotal Account Pool: 7Z	**316,401.26**	**2,516,401.26**	**1,037,632.45**	**2,508,899.90**	**0.00**	**2,508,899.90**	**7,501.36**	**1,810,621.74**	**1,810,621.74**	**3,271,928.57**	**3,271,928.57**
Total Org: UTDC04	**316,401.26**	**2,516,401.26**	**1,037,632.45**	**2,508,899.90**	**0.00**	**2,508,899.90**	**7,501.36**	**1,810,621.74**	**1,810,621.74**	**3,271,928.57**	**3,271,928.57**
Total Fund: 1XT720	**316,401.26**	**2,516,401.26**	**1,037,632.45**	**2,508,899.90**	**0.00**	**2,508,899.90**	**7,501.36**	**1,810,621.74**	**1,810,621.74**	**3,271,928.57**	**3,271,928.57**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT721 - PCAC M-Wing HVAC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	0.00	0.00	408.00	408.00
Subtotal Account Pool: 71		**(408.00)**	**(408.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(408.00)**	**0.00**	**0.00**	**408.00**	**408.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	606.69	606.69	0.00	0.00	0.00	0.00	606.69	0.00	0.00	107,225.00	107,225.00
7404C2	Contingency on Primary Constr- Bud	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(28,296.83)	(28,296.83)	0.00	0.00	0.00	0.00	(28,296.83)	0.00	0.00	6,065.45	6,065.45
7404F1	Furniture and Furnishings	(417.74)	(417.74)	0.00	0.00	0.00	0.00	(417.74)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(11,732.00)	(11,732.00)	0.00	0.00	0.00	0.00	(11,732.00)	0.00	0.00	15,280.00	15,280.00
7404P6	Indust Hygienist Consultant Service	2,496.00	2,496.00	0.00	0.00	0.00	0.00	2,496.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(2,166.10)	(2,166.10)	0.00	0.00	0.00	0.00	(2,166.10)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	17.98	17.98	0.00	0.00	0.00	0.00	17.98	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**408.00**	**408.00**	**0.00**	**0.00**	**0.00**	**0.00**	**408.00**	**0.00**	**0.00**	**128,570.45**	**128,570.45**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**128,978.45**	**128,978.45**
Total Fund: 1XT721		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**128,978.45**	**128,978.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT722 - Interior Painting												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	4,050.00	4,050.00	4,050.00	0.00	4,050.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,026.00	7,140.00	0.00	5,114.00	0.00	5,114.00	2,026.00	0.00	0.00	38,343.07	38,343.07
Subtotal Account Pool: 74		**2,026.00**	**11,190.00**	**4,050.00**	**9,164.00**	**0.00**	**9,164.00**	**2,026.00**	**0.00**	**0.00**	**38,343.07**	**38,343.07**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(2,026.00)	(2,026.00)	0.00	0.00	0.00	0.00	(2,026.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(2,026.00)**	**(2,026.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,026.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**9,164.00**	**4,050.00**	**9,164.00**	**0.00**	**9,164.00**	**0.00**	**0.00**	**0.00**	**38,343.07**	**38,343.07**
Total Fund: 1XT722		**0.00**	**9,164.00**	**4,050.00**	**9,164.00**	**0.00**	**9,164.00**	**0.00**	**0.00**	**0.00**	**38,343.07**	**38,343.07**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT723 - Enhanced Elect Equip-Morse												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	19,187.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(2,958.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(16,042.90)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**186.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**186.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT723		**186.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT730 - Exterior Paint - Academic Blg											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	2,369.68	2,369.68	0.00	0.00	0.00	0.00	2,369.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**2,369.68**	**2,369.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2,369.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	(2,369.68)	(2,369.68)	0.00	0.00	0.00	0.00	(2,369.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(2,369.68)**	**(2,369.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,369.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT730	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT733 - Bulletin Brds-Academic Class											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,040.74	15,040.74
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,040.74**	**15,040.74**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,040.74**	**15,040.74**
Total Fund: 1XT733	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,040.74**	**15,040.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT736 - Bird Flyway												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	36,029.00	36,029.00	0.00	0.00	0.00	0.00	36,029.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(42,737.00)	(42,737.00)	0.00	0.00	0.00	0.00	(42,737.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7404P7	Site Survey	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	208.00	208.00	0.00	0.00	0.00	0.00	208.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT736		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT737 - Hamilton Smith-Heating Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	66,129.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(9,710.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(48,701.14)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,351.54	8,351.54
7404P2	AE Design Fee	509.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(2,581.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,646.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,351.54**	**8,351.54**
Total Org: UTDC04		**6,646.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,351.54**	**8,351.54**
Total Fund: 1XT737		**6,646.41**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,351.54**	**8,351.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT738 - MUB Carpet Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	27,763.63	27,763.63	0.00	0.00	0.00	0.00	27,763.63	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,676.00)	(1,676.00)	0.00	0.00	0.00	0.00	(1,676.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(27,763.63)	(27,763.63)	0.00	0.00	0.00	0.00	(27,763.63)	0.00	0.00	0.00	0.00
7404F6	Carpeting	1,676.00	1,676.00	0.00	0.00	0.00	0.00	1,676.00	0.00	0.00	8,174.00	8,174.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,174.00**	**8,174.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,174.00**	**8,174.00**
Total Fund: 1XT738		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,174.00**	**8,174.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT739 - Stone Veneer at MUB Circle												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(418.00)	(418.00)	0.00	0.00	0.00	0.00	(418.00)	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(3,582.00)	(3,582.00)	0.00	0.00	0.00	0.00	(3,582.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT739		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT740 - Demeritt Rm 101/103/106/209											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT740	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT741 - Hood House Bathroom Light/Fan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT741	**130.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT742 - Hood House - Power Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	599.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**599.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**599.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT742	**599.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT743 - Refurbishment of OSR Offices												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	64,000.00	64,000.00	0.00	0.00	0.00	0.00	64,000.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(29,848.00)	(29,848.00)	0.00	0.00	0.00	0.00	(29,848.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(33,095.43)	(33,095.43)	0.00	0.00	0.00	0.00	(33,095.43)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(513.60)	(513.60)	0.00	0.00	0.00	0.00	(513.60)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(542.97)	(542.97)	0.00	0.00	0.00	0.00	(542.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT743		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT744 - Morrill Hall Brick Restoration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	6,111.59	6,111.59	0.00	0.00	0.00	0.00	6,111.59	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(25,781.59)	(25,781.59)	0.00	0.00	0.00	0.00	(25,781.59)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT744		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT745 - Kitchen Cabinets - CSDC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,505.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	4,233.00	2,992.00	0.00	2,992.00	0.00	2,992.00	0.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(400.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,328.00**	**2,992.00**	**0.00**	**2,992.00**	**0.00**	**2,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,328.00**	**2,992.00**	**0.00**	**2,992.00**	**0.00**	**2,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT745		**2,328.00**	**2,992.00**	**0.00**	**2,992.00**	**0.00**	**2,992.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT748 - MUB Ramp over Ravine												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,020.85)	(2,020.85)	0.00	0.00	0.00	0.00	(2,020.85)	25,899.51	25,899.51	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(15,987.50)	(15,987.50)	0.00	0.00	0.00	0.00	(15,987.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(18,955.80)	(18,955.80)	0.00	0.00	0.00	0.00	(18,955.80)	21,026.75	21,026.75	14,946.74	14,946.74
7404P2	AE Design Fee	(21,199.16)	(21,199.16)	0.00	0.00	0.00	0.00	(21,199.16)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(1,194.50)	(1,194.50)	0.00	0.00	0.00	0.00	(1,194.50)	0.00	0.00	875.00	875.00
7404S6	Project Related Supplies	(255.60)	(255.60)	0.00	0.00	0.00	0.00	(255.60)	255.60	255.60	0.00	0.00
Subtotal Account Pool: 74		**386.59**	**386.59**	**0.00**	**0.00**	**0.00**	**0.00**	**386.59**	**47,181.86**	**47,181.86**	**15,821.74**	**15,821.74**
Total Org: UTDC04		**386.59**	**386.59**	**0.00**	**0.00**	**0.00**	**0.00**	**386.59**	**47,181.86**	**47,181.86**	**15,821.74**	**15,821.74**
Total Fund: 1XT748		**386.59**	**386.59**	**0.00**	**0.00**	**0.00**	**0.00**	**386.59**	**47,181.86**	**47,181.86**	**15,821.74**	**15,821.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT749 - VPAA BSC Relocation to Stoke												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,868.40)	(1,868.40)	0.00	0.00	0.00	0.00	(1,868.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,868.40)**	**(1,868.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,868.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	(642.72)	(642.72)	0.00	0.00	0.00	0.00	(642.72)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	6,320.92	6,320.92	0.00	0.00	0.00	0.00	6,320.92	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(3,457.00)	(3,457.00)	0.00	0.00	0.00	0.00	(3,457.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	(352.80)	(352.80)	0.00	0.00	0.00	0.00	(352.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,868.40**	**1,868.40**	**0.00**	**0.00**	**0.00**	**0.00**	**1,868.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT749		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT750 - Surge Suppression-LCD Proj											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	109.01	21,859.01	0.00	14,539.07	0.00	14,539.07	7,319.94	0.00	0.00	3,013.50	3,013.50
Subtotal Account Pool: 74	**109.01**	**21,859.01**	**0.00**	**14,539.07**	**0.00**	**14,539.07**	**7,319.94**	**0.00**	**0.00**	**3,013.50**	**3,013.50**
Total Org: UTDC04	**109.01**	**21,859.01**	**0.00**	**14,539.07**	**0.00**	**14,539.07**	**7,319.94**	**0.00**	**0.00**	**3,013.50**	**3,013.50**
Total Fund: 1XT750	**109.01**	**21,859.01**	**0.00**	**14,539.07**	**0.00**	**14,539.07**	**7,319.94**	**0.00**	**0.00**	**3,013.50**	**3,013.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT751 - Demeritt Hall A/C-Physics Libr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(9,799.00)	(9,799.00)	0.00	0.00	0.00	0.00	(9,799.00)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	9,799.00	9,799.00	0.00	0.00	0.00	0.00	9,799.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT751		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT752 - Hamilton-Smith Renov-Discovery												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	94.24	0.00	0.00	0.00	0.00	94.24	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(94.24)	(94.24)	0.00	0.00	0.00	0.00	(94.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(94.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	39,864.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(17,653.00)	(17,653.00)	0.00	0.00	0.00	0.00	(17,653.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	17,653.00	0.00	0.00	0.00	0.00	17,653.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,149.52)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(12,288.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	(3,805.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(3,582.88)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,385.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,291.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT752		**2,291.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT753 - Relocation of Observatory												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	5,888.13	0.00	0.00	0.00	0.00	5,888.13	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(5,888.13)	(5,888.13)	0.00	0.00	0.00	0.00	(5,888.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,888.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	54,970.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(1,043.71)	(1,043.71)	0.00	0.00	0.00	0.00	(1,043.71)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(7,951.75)	1,043.71	0.00	0.00	0.00	0.00	1,043.71	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(19,391.25)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F4	Signage	(575.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	575.00	575.00
Subtotal Account Pool: 74		**26,009.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575.00**	**575.00**
Total Org: UTDC04		**20,120.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575.00**	**575.00**
Total Fund: 1XT753		**20,120.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**575.00**	**575.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT754 - Elevator Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	36,830.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00
7404C7	Campus Construction Support	(1,485.11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**35,344.89**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	35,000.00	0.00	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**35,344.89**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**
Total Fund: 1XT754		**35,344.89**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**35,000.00**	**0.00**	**0.00**	**0.00**	**7,000.00**	**7,000.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT755 - Field House Room 2A											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
718014 Telecom-Telephone Equipment	(335.40)	(335.40)	0.00	0.00	0.00	0.00	(335.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(335.40)**	**(335.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(335.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
7404C7 Campus Construction Support	1,025.40	1,025.40	0.00	0.00	0.00	0.00	1,025.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**335.40**	**335.40**	**0.00**	**0.00**	**0.00**	**0.00**	**335.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT755	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT756 - President's House-Gas Logs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(491.20)	(491.20)	0.00	0.00	0.00	0.00	(491.20)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	518.05	518.05	0.00	0.00	0.00	0.00	518.05	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(26.85)	(26.85)	0.00	0.00	0.00	0.00	(26.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT756		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT758 - Conant Andover Controls												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	95.00	0.00	0.00	0.00	0.00	95.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(95.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(9,671.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(8,361.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	25,077.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(4,957.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,087.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,992.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT758		**1,992.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT759 - HVAC Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(15,650.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	(12,782.10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
7404C1	Construction- Primary	138,302.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,010.75	6,010.75
7404C7	Campus Construction Support	(9,481.67)	3,351.00	3,351.00	3,351.00	0.00	3,351.00	0.00	166.00	166.00	0.00	0.00
7404P2	AE Design Fee	(85,753.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,424.70	8,424.70
7404P9	Quality Control Inspect & Testing	(700.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,935.18**	**3,351.00**	**3,351.00**	**3,351.00**	**0.00**	**3,351.00**	**0.00**	**166.00**	**166.00**	**21,935.45**	**21,935.45**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(8,289.19)	(0.83)	0.00	(0.83)	0.00	(0.83)	0.00	0.00	0.00	8,289.19	8,289.19
Subtotal Account Pool: 7Z		**(8,289.19)**	**(0.83)**	**0.00**	**(0.83)**	**0.00**	**(0.83)**	**0.00**	**0.00**	**0.00**	**8,289.19**	**8,289.19**
Total Org: UTDC04		**5,645.99**	**3,350.17**	**3,351.00**	**3,350.17**	**0.00**	**3,350.17**	**0.00**	**166.00**	**166.00**	**30,224.64**	**30,224.64**
Total Fund: 1XT759		**5,645.99**	**3,350.17**	**3,351.00**	**3,350.17**	**0.00**	**3,350.17**	**0.00**	**166.00**	**166.00**	**30,224.64**	**30,224.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT760 - Telecom/Client Serv-One Leavitt												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(5,666.06)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,666.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	98,145.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(7,894.13)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(76,759.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(2,142.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,349.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**5,683.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT760		**5,683.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT761 - Chiller Plate Exchangers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	82,534.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(54,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(5,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,034.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	63,397.87	63,397.87	63,397.87	0.00	63,397.87	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**63,397.87**	**63,397.87**	**63,397.87**	**0.00**	**63,397.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**23,034.87**	**63,397.87**	**63,397.87**	**63,397.87**	**0.00**	**63,397.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT761		**23,034.87**	**63,397.87**	**63,397.87**	**63,397.87**	**0.00**	**63,397.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT762 - Kingsbury Related Infrastructure											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT762	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT763 - Grant House Fence												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	768.50	768.50	0.00	0.00	0.00	0.00	768.50	0.00	0.00	12,175.00	12,175.00
7404C7	Campus Construction Support	(768.50)	(768.50)	0.00	0.00	0.00	0.00	(768.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,175.00**	**12,175.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,175.00**	**12,175.00**
Total Fund: 1XT763		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,175.00**	**12,175.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT764 - Dairy Research Building												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(475.63)	(475.63)	0.00	0.00	0.00	0.00	(475.63)	475.63	475.63	0.00	0.00
718000	Telecom-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(14,642.17)	(14,642.17)	0.00	0.00	0.00	0.00	(14,642.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,882.20**	**4,882.20**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**3,682.20**	**475.63**	**475.63**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(112,531.50)	(112,531.50)	0.00	0.00	0.00	0.00	(112,531.50)	0.00	0.00	87,499.60	87,499.60
7404C2	Contingency on Primary Constr- Bud	29,310.00	29,310.00	0.00	0.00	0.00	0.00	29,310.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	44,208.96	44,208.96	0.00	0.00	0.00	0.00	44,208.96	0.00	0.00	0.00	0.00
7404C4	Contingency on Secondary Const- Bud	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	3,558.87	3,558.87	0.00	0.00	0.00	0.00	3,558.87	396.00	396.00	0.00	0.00
7404F1	Furniture and Furnishings	(8,152.54)	(8,152.54)	0.00	0.00	0.00	0.00	(8,152.54)	2,280.00	2,280.00	0.00	0.00
7404F2	Equipment under Facility Projects	14,000.00	6,438.49	0.00	0.00	0.00	0.00	6,438.49	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(266.55)	(266.55)	0.00	0.00	0.00	0.00	(266.55)	0.00	0.00	0.00	0.00
7404P7	Site Survey	508.00	508.00	0.00	0.00	0.00	0.00	508.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(770.75)	(770.75)	0.00	0.00	0.00	0.00	(770.75)	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	4,197.34	4,197.34	0.00	0.00	0.00	0.00	4,197.34	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	4,782.00	4,782.00	0.00	0.00	0.00	0.00	4,782.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(439.52)	(439.52)	0.00	0.00	0.00	0.00	(439.52)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,879.31**	**(3,682.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,682.20)**	**2,676.00**	**2,676.00**	**87,499.60**	**87,499.60**
Total Org: UTDC04		**8,761.51**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(0.00)**	**3,151.63**	**3,151.63**	**87,499.60**	**87,499.60**
Total Fund: 1XT764		**8,761.51**	**1,200.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(0.00)**	**3,151.63**	**3,151.63**	**87,499.60**	**87,499.60**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT765 - Ritzman Renovation-FD&C Move												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(13,175.42)	(13,175.42)	0.00	0.00	0.00	0.00	(13,175.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,714.58**	**6,714.58**	**0.00**	**0.00**	**0.00**	**0.00**	**6,714.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	24,336.75	24,336.75	0.00	0.00	0.00	0.00	24,336.75	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(21,366.11)	(21,366.11)	0.00	0.00	0.00	0.00	(21,366.11)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	15,965.00	15,965.00	0.00	0.00	0.00	0.00	15,965.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(43,980.12)	(43,980.12)	0.00	0.00	0.00	0.00	(43,980.12)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	9,968.72	9,968.72	0.00	0.00	0.00	0.00	9,968.72	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	(4,640.35)	(4,640.35)	0.00	0.00	0.00	0.00	(4,640.35)	0.00	0.00	0.00	0.00
7404F6	Carpeting	8,280.00	8,280.00	0.00	0.00	0.00	0.00	8,280.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	570.00	570.00	0.00	0.00	0.00	0.00	570.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(5,842.00)	(5,842.00)	0.00	0.00	0.00	0.00	(5,842.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	9,993.53	9,993.53	0.00	0.00	0.00	0.00	9,993.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(6,714.58)**	**(6,714.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,714.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT765		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT766 - ICP-MS Installation-Morse Hall												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(865.45)	(865.45)	0.00	0.00	0.00	0.00	(865.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(865.45)**	**(865.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(865.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	76,450.00	76,450.00	0.00	0.00	0.00	0.00	76,450.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,648.87)	(2,648.87)	0.00	0.00	0.00	0.00	(2,648.87)	1,749.53	1,749.53	0.00	0.00
7404P2	AE Design Fee	(4,630.00)	(4,570.00)	0.00	0.00	0.00	0.00	(4,570.00)	2,940.00	2,940.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	720.00	720.00
Subtotal Account Pool: 74		**68,451.13**	**68,511.13**	**0.00**	**0.00**	**0.00**	**0.00**	**68,511.13**	**4,689.53**	**4,689.53**	**720.00**	**720.00**
Total Org: UTDC04		**67,585.68**	**67,645.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,645.68**	**4,689.53**	**4,689.53**	**720.00**	**720.00**
Total Fund: 1XT766		**67,585.68**	**67,645.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,645.68**	**4,689.53**	**4,689.53**	**720.00**	**720.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT767 - Hamel Rec Sports Juice Bar												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	5,061.90	5,061.90	0.00	0.00	0.00	0.00	5,061.90	0.00	0.00	0.00	0.00
7404F6	Carpeting	(5,061.90)	(5,061.90)	0.00	0.00	0.00	0.00	(5,061.90)	0.00	0.00	35,461.90	35,461.90
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,461.90**	**35,461.90**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,461.90**	**35,461.90**
Total Fund: 1XT767		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,461.90**	**35,461.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT768 - Hamel Rec Sports AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P1	Pre-Design Planning	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(15,200.00)	(15,200.00)	0.00	0.00	0.00	0.00	(15,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT768		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT770 - Spaulding 220/230 Floor Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	13,577.50	13,577.50	0.00	0.00	0.00	0.00	13,577.50	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(4,059.50)	(4,059.50)	0.00	0.00	0.00	0.00	(4,059.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(11,018.00)	(11,018.00)	0.00	0.00	0.00	0.00	(11,018.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT770		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT771 - Hood House Rm 228 Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	1,552.12	0.00	0.00	0.00	0.00	0.00	0.00	17,797.88	17,797.88	0.00	0.00
Subtotal Account Pool: 74	**1,552.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,797.88**	**17,797.88**	**0.00**	**0.00**
Total Org: UTDC04	**1,552.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,797.88**	**17,797.88**	**0.00**	**0.00**
Total Fund: 1XT771	**1,552.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,797.88**	**17,797.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT772 - Parsons G106 Fume Hood (2)												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	825.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	2,719.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,544.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,544.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT772		**3,544.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT773 - Main Street Reconstruction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(89.00)	(89.00)	0.00	0.00	0.00	0.00	(89.00)	0.00	0.00	58.74	58.74
711101	Supplies - Admin & Office	(190.73)	(190.73)	0.00	0.00	0.00	0.00	(190.73)	120.52	120.52	70.21	70.21
715000	Non-Cap Equip-General	(95.19)	(95.19)	0.00	0.00	0.00	0.00	(95.19)	0.00	0.00	95.19	95.19
716120	Rentals-Property or Room	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(345.60)	(345.60)	0.00	85.00	0.00	85.00	(430.60)	0.00	0.00	289.25	289.25
Subtotal Account Pool: 71		**279.48**	**279.48**	**0.00**	**191.00**	**0.00**	**191.00**	**88.48**	**120.52**	**120.52**	**513.39**	**513.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404A3	Real Estate Study,Assessment,Survey	(222.50)	(222.50)	0.00	0.00	0.00	0.00	(222.50)	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(283.60)	(283.60)	0.00	0.00	0.00	0.00	(283.60)	80.51	80.51	0.00	0.00
7404P1	Pre-Design Planning	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(231.30)	(231.30)	84.00	202.57	0.00	202.57	(433.87)	0.00	0.00	231.30	231.30
7404S4	Permits and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	959.54	959.54	0.00	0.00	0.00	0.00	959.54	30.48	30.48	9.98	9.98
7404S7	Other Costs	(283.15)	(283.15)	0.00	0.00	0.00	0.00	(283.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,713.99**	**2,713.99**	**84.00**	**202.57**	**0.00**	**202.57**	**2,511.42**	**110.99**	**110.99**	**241.28**	**241.28**
Total Org: UTDC04		**2,993.47**	**2,993.47**	**84.00**	**393.57**	**0.00**	**393.57**	**2,599.90**	**231.51**	**231.51**	**754.67**	**754.67**
Total Fund: 1XT773		**2,993.47**	**2,993.47**	**84.00**	**393.57**	**0.00**	**393.57**	**2,599.90**	**231.51**	**231.51**	**754.67**	**754.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT774 - Research Greenhouse Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	20,663.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(14,307.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	417.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	514.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,287.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**7,287.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT774		**7,287.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT775 - Outreach Relocation to Verrette												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	787.82	787.82	0.00	0.00	0.00	0.00	787.82	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**537.82**	**537.82**	**0.00**	**0.00**	**0.00**	**0.00**	**537.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	1,448.43	1,448.43	0.00	0.00	0.00	0.00	1,448.43	0.00	0.00	0.00	0.00
7404F5	Window Treatment	(1,735.00)	(1,735.00)	0.00	0.00	0.00	0.00	(1,735.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(131.25)	(131.25)	0.00	0.00	0.00	0.00	(131.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(537.82)**	**(537.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT775		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT776 - Huddleston G05-Interhostel Ren												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(1,235.12)	(1,235.12)	0.00	0.00	0.00	0.00	(1,235.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,235.12)**	**(1,235.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,235.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(4,290.00)	(4,290.00)	0.00	0.00	0.00	0.00	(4,290.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,215.12	2,215.12	0.00	0.00	0.00	0.00	2,215.12	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(3,710.00)	(3,710.00)	0.00	0.00	0.00	0.00	(3,710.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(822.00)	(822.00)	0.00	0.00	0.00	0.00	(822.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	9,990.00	9,990.00	0.00	0.00	0.00	0.00	9,990.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(2,088.00)	(2,088.00)	0.00	0.00	0.00	0.00	(2,088.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,235.12**	**1,235.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1,235.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT776		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT777 - Demeritt Renov/Exp Programming												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(465.00)	(465.00)	0.00	1,360.00	0.00	1,360.00	(1,825.00)	465.00	465.00	0.00	0.00
Subtotal Account Pool: 61		**(465.00)**	**(465.00)**	**0.00**	**1,360.00**	**0.00**	**1,360.00**	**(1,825.00)**	**465.00**	**465.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(44.61)	(44.61)	0.00	0.00	0.00	0.00	(44.61)	36.36	36.36	8.25	8.25
710100	Out-of-State Travel	7,826.94	7,826.94	0.00	0.00	0.00	0.00	7,826.94	35.00	35.00	0.00	0.00
711101	Supplies - Admin & Office	(245.25)	(245.25)	0.00	39.90	0.00	39.90	(285.15)	2.58	2.58	242.67	242.67
713000	Printing & Copying-General	(1,102.65)	(1,102.65)	0.00	0.00	0.00	0.00	(1,102.65)	0.00	0.00	1,102.65	1,102.65
718000	Telecom-General	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,382.56)	(1,382.56)	12.65	685.66	0.00	685.66	(2,068.22)	1,382.56	1,382.56	0.00	0.00
718014	Telecom-Telephone Equipment	(48,919.79)	(48,919.79)	0.00	58,002.00	0.00	58,002.00	(106,921.79)	46,571.61	46,571.61	2,348.18	2,348.18
719000	Business Meals-Meetings-Non Travel	(2,240.75)	(2,240.75)	0.00	0.00	0.00	0.00	(2,240.75)	465.35	465.35	1,489.90	1,489.90
Subtotal Account Pool: 71		**303,891.33**	**303,891.33**	**12.65**	**58,727.56**	**0.00**	**58,727.56**	**245,163.77**	**48,493.46**	**48,493.46**	**5,191.65**	**5,191.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,918,823.07)	1,538,339.34	55,001.70	2,505,554.72	88,338.37	2,593,893.09	(1,055,553.75)	12,833,086.93	12,833,086.93	367,824.99	367,824.99
7404C2	Contingency on Primary Constr- Bud	754,150.00	754,150.00	0.00	0.00	0.00	0.00	754,150.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	342,394.76	233,663.97	6,466.00	127,404.36	7,095.00	134,499.36	99,164.61	17,812.50	17,812.50	5,600.00	19,121.00
7404C4	Contingency on Secondary Const- Bud	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	94,600.00	94,600.00	0.00	0.00	0.00	0.00	94,600.00	5,400.00	5,400.00	0.00	0.00
7404C6	Temporary Utility Consumption	326,006.90	326,006.90	0.00	645.00	0.00	645.00	325,361.90	23,993.10	23,993.10	0.00	0.00
7404C7	Campus Construction Support	(178,069.11)	(178,069.11)	9,590.80	87,535.36	0.00	87,535.36	(265,604.47)	22,726.11	22,726.11	255,219.00	255,219.00
7404C8	Landscaping	50,000.00	50,000.00	4,100.00	4,100.00	900.00	5,000.00	45,000.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(100,266.64)	480,000.00	0.00	595,158.34	0.00	595,158.34	(115,158.34)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	194,880.31	196,344.36	0.00	3,033.47	0.00	3,033.47	193,310.89	0.00	0.00	3,655.64	3,655.64
7404F3	Telecommunications Systems	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404F4	Signage	25,000.00	25,000.00	0.00	1,037.36	0.00	1,037.36	23,962.64	0.00	0.00	0.00	0.00
7404F5	Window Treatment	25,000.00	25,000.00	0.00	7,720.10	0.00	7,720.10	17,279.90	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	1,562.56	0.00	1,562.56	(1,562.56)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	15,375.00	15,375.00	4,625.00	4,625.00
7404P2	AE Design Fee	(83,126.00)	39,926.00	0.00	123,652.00	0.00	123,652.00	(83,726.00)	324,568.00	324,568.00	784,631.50	784,631.50
7404P3	AE Special Studies & Extra Service	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P4	AE Reimbursable Costs	52,873.00	52,873.00	0.00	0.00	0.00	0.00	52,873.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(1,200.00)	(1,200.00)	0.00	6,182.22	5,000.00	11,182.22	(12,382.22)	0.00	0.00	1,200.00	1,200.00
7404P6	Indust Hygienist Consultant Service	6,452.00	6,452.00	0.00	0.00	0.00	0.00	6,452.00	3,548.00	3,548.00	0.00	0.00
7404P7	Site Survey	71.00	571.00	0.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	23,000.00	24,566.74	0.00	0.00	0.00	0.00	24,566.74	433.26	433.26	0.00	0.00
7404P9	Quality Control Inspect & Testing	(53,421.22)	(51,829.22)	0.00	4,563.00	0.00	4,563.00	(56,392.22)	96,754.22	96,754.22	75.00	75.00
7404S1	Campus Management Fee	161,704.00	161,704.00	0.00	161,704.00	0.00	161,704.00	0.00	142,500.00	142,500.00	83,492.00	83,492.00
7404S3	Advertising and Reimbursable Exp	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	9,980.00	9,980.00	0.00	0.00	0.00	0.00	9,980.00	0.00	0.00	20.00	20.00
7404S5	Project Related Moving & Storage	229,759.60	280,451.97	0.00	75,944.66	0.00	75,944.66	204,507.31	8,823.60	8,823.60	36,599.43	88,724.43
7404S6	Project Related Supplies	2,288.69	2,288.69	0.00	1,156.17	0.00	1,156.17	1,132.52	0.00	0.00	7,711.31	7,711.31
7404S7	Other Costs	(15,979.03)	(15,979.03)	0.00	(34.95)	0.00	(34.95)	(15,944.08)	15,893.33	15,893.33	37.70	37.70
7404U1	General Contingency	183,292.00	183,292.00	0.00	0.00	0.00	0.00	183,292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**285,567.19**	**4,393,132.61**	**75,158.50**	**3,706,918.37**	**101,333.37**	**3,808,251.74**	**584,880.87**	**13,510,914.05**	**13,510,914.05**	**1,550,691.57**	**1,616,337.57**
Total Org: UTDC04		**588,993.52**	**4,696,558.94**	**75,171.15**	**3,767,005.93**	**101,333.37**	**3,868,339.30**	**828,219.64**	**13,559,872.51**	**13,559,872.51**	**1,555,883.22**	**1,621,529.22**
Total Fund: 1XT777		**588,993.52**	**4,696,558.94**	**75,171.15**	**3,767,005.93**	**101,333.37**	**3,868,339.30**	**828,219.64**	**13,559,872.51**	**13,559,872.51**	**1,555,883.22**	**1,621,529.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT780 - MUB West Elevator Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,554.00	2,554.00	0.00	0.00	0.00	0.00	2,554.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,554.00)	(2,554.00)	0.00	0.00	0.00	0.00	(2,554.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT780		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT782 - Resurface MUB South Deck												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT782		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT783 - Field House Renov-Rm 38/39												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT783		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT784 - "Low Hanging Fruit" Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	32,022.00	32,022.00	0.00	0.00	0.00	0.00	32,022.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(5,172.98)	(5,172.98)	0.00	0.00	0.00	0.00	(5,172.98)	2,561.23	2,561.23	417.25	417.25
7404F4	Signage	100.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	18,800.00	18,800.00
7404P5	Direct Hire Consultants	(850.00)	(632.00)	0.00	0.00	0.00	0.00	(632.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**46,099.02**	**47,417.02**	**0.00**	**0.00**	**0.00**	**0.00**	**47,417.02**	**2,561.23**	**2,561.23**	**19,217.25**	**19,217.25**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(27,000.00)	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)	0.00	0.00	27,000.00	27,000.00
Subtotal Account Pool: 7Z		**(27,000.00)**	**(27,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,000.00)**	**0.00**	**0.00**	**27,000.00**	**27,000.00**
Total Org: UTDC04		**19,099.02**	**20,417.02**	**0.00**	**0.00**	**0.00**	**0.00**	**20,417.02**	**2,561.23**	**2,561.23**	**46,217.25**	**46,217.25**
Total Fund: 1XT784		**19,099.02**	**20,417.02**	**0.00**	**0.00**	**0.00**	**0.00**	**20,417.02**	**2,561.23**	**2,561.23**	**46,217.25**	**46,217.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT785 - SARRC Discretionary Funds												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(242,500.00)	49,115.10	118,600.00	167,715.10	0.00	167,715.10	(118,600.00)	242,500.00	242,500.00	245,600.00	245,600.00
8O1006	NonMand Tran Out-General Funds	(198,886.00)	370,896.00	0.00	370,896.00	0.00	370,896.00	0.00	198,886.00	198,886.00	165,120.65	165,120.65
8O1009	NonMand Tran Out-Int Desig Fnds	(265,836.00)	185,551.00	0.00	376,935.00	0.00	376,935.00	(191,384.00)	265,836.00	265,836.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(775,138.24)	(775,138.24)
8O2000	R&R Transfers- BOT Required	3,219,930.31	8,709,546.21	29,973.16	5,794,796.76	0.00	5,794,796.76	2,914,749.45	4,214,243.48	4,214,243.48	3,658,899.14	3,658,899.14
Subtotal Account Pool: 7Z		**2,512,708.31**	**9,315,108.31**	**148,573.16**	**6,710,342.86**	**0.00**	**6,710,342.86**	**2,604,765.45**	**4,921,465.48**	**4,921,465.48**	**3,294,481.55**	**3,294,481.55**
Total Org: UTDC04		**2,512,708.31**	**9,315,108.31**	**148,573.16**	**6,710,342.86**	**0.00**	**6,710,342.86**	**2,604,765.45**	**4,921,465.48**	**4,921,465.48**	**3,294,481.55**	**3,294,481.55**
Total Fund: 1XT785		**2,512,708.31**	**9,315,108.31**	**148,573.16**	**6,710,342.86**	**0.00**	**6,710,342.86**	**2,604,765.45**	**4,921,465.48**	**4,921,465.48**	**3,294,481.55**	**3,294,481.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT786 - SARRC-President Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	13,110.70	25,610.70	0.00	0.00	0.00	0.00	25,610.70	0.00	0.00	23,000.00	23,000.00
Subtotal Account Pool: 7Z	**13,110.70**	**25,610.70**	**0.00**	**0.00**	**0.00**	**0.00**	**25,610.70**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
Total Org: UTDC04	**13,110.70**	**25,610.70**	**0.00**	**0.00**	**0.00**	**0.00**	**25,610.70**	**0.00**	**0.00**	**23,000.00**	**23,000.00**
Total Fund: 1XT786	**13,110.70**	**25,610.70**	**0.00**	**0.00**	**0.00**	**0.00**	**25,610.70**	**0.00**	**0.00**	**23,000.00**	**23,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT787 - SARRC-VPAA Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	17,094.16	167,094.16	(729.60)	116,884.25	0.00	116,884.25	50,209.91	135,946.67	135,946.67	211,657.98	211,657.98
Subtotal Account Pool: 7Z	**17,094.16**	**167,094.16**	**(729.60)**	**116,884.25**	**0.00**	**116,884.25**	**50,209.91**	**135,946.67**	**135,946.67**	**211,657.98**	**211,657.98**
Total Org: UTDC04	**17,094.16**	**167,094.16**	**(729.60)**	**116,884.25**	**0.00**	**116,884.25**	**50,209.91**	**135,946.67**	**135,946.67**	**211,657.98**	**211,657.98**
Total Fund: 1XT787	**17,094.16**	**167,094.16**	**(729.60)**	**116,884.25**	**0.00**	**116,884.25**	**50,209.91**	**135,946.67**	**135,946.67**	**211,657.98**	**211,657.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT788 - SARRC-VPFA Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	93,102.98	123,102.98	0.00	30,901.16	0.00	30,901.16	92,201.82	5,000.00	5,000.00	18,811.00	18,811.00
Subtotal Account Pool: 7Z	**93,102.98**	**123,102.98**	**0.00**	**30,901.16**	**0.00**	**30,901.16**	**92,201.82**	**5,000.00**	**5,000.00**	**18,811.00**	**18,811.00**
Total Org: UTDC04	**93,102.98**	**123,102.98**	**0.00**	**30,901.16**	**0.00**	**30,901.16**	**92,201.82**	**5,000.00**	**5,000.00**	**18,811.00**	**18,811.00**
Total Fund: 1XT788	**93,102.98**	**123,102.98**	**0.00**	**30,901.16**	**0.00**	**30,901.16**	**92,201.82**	**5,000.00**	**5,000.00**	**18,811.00**	**18,811.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT789 - SARRC-VPR&PS Unexpended											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	72,489.00	102,489.00	35,235.00	52,235.00	0.00	52,235.00	50,254.00	0.00	0.00	811.00	811.00
Subtotal Account Pool: 7Z	**72,489.00**	**102,489.00**	**35,235.00**	**52,235.00**	**0.00**	**52,235.00**	**50,254.00**	**0.00**	**0.00**	**811.00**	**811.00**
Total Org: UTDC04	**72,489.00**	**102,489.00**	**35,235.00**	**52,235.00**	**0.00**	**52,235.00**	**50,254.00**	**0.00**	**0.00**	**811.00**	**811.00**
Total Fund: 1XT789	**72,489.00**	**102,489.00**	**35,235.00**	**52,235.00**	**0.00**	**52,235.00**	**50,254.00**	**0.00**	**0.00**	**811.00**	**811.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT790 - SARRC-VPS&AS Unexpended												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(7,343.50)	(7,343.50)	0.00	0.00	0.00	0.00	(7,343.50)	650.00	650.00	6,693.50	6,693.50
8O2000	R&R Transfers- BOT Required	25,805.05	55,805.05	3,675.00	15,710.44	0.00	15,710.44	40,094.61	12,228.00	12,228.00	49,328.42	49,328.42
Subtotal Account Pool: 7Z		**18,461.55**	**48,461.55**	**3,675.00**	**15,710.44**	**0.00**	**15,710.44**	**32,751.11**	**12,878.00**	**12,878.00**	**56,021.92**	**56,021.92**
Total Org: UTDC04		**18,461.55**	**48,461.55**	**3,675.00**	**15,710.44**	**0.00**	**15,710.44**	**32,751.11**	**12,878.00**	**12,878.00**	**56,021.92**	**56,021.92**
Total Fund: 1XT790		**18,461.55**	**48,461.55**	**3,675.00**	**15,710.44**	**0.00**	**15,710.44**	**32,751.11**	**12,878.00**	**12,878.00**	**56,021.92**	**56,021.92**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT791 - SARRC-VP Comm Unexpended												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	(4,098.71)	(4,098.71)	0.00	0.00	0.00	0.00	(4,098.71)	4,098.71	4,098.71	0.00	0.00
8O2000	R&R Transfers- BOT Required	21,050.86	38,550.86	0.00	1,260.33	0.00	1,260.33	37,290.53	44,986.26	44,986.26	2,515.00	2,515.00
Subtotal Account Pool: 7Z		**16,952.15**	**34,452.15**	**0.00**	**1,260.33**	**0.00**	**1,260.33**	**33,191.82**	**49,084.97**	**49,084.97**	**2,515.00**	**2,515.00**
Total Org: UTDC04		**16,952.15**	**34,452.15**	**0.00**	**1,260.33**	**0.00**	**1,260.33**	**33,191.82**	**49,084.97**	**49,084.97**	**2,515.00**	**2,515.00**
Total Fund: 1XT791		**16,952.15**	**34,452.15**	**0.00**	**1,260.33**	**0.00**	**1,260.33**	**33,191.82**	**49,084.97**	**49,084.97**	**2,515.00**	**2,515.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT792 - Field House Fundraising Office												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,906.56)	(1,906.56)	0.00	0.00	0.00	0.00	(1,906.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,093.44**	**4,093.44**	**0.00**	**0.00**	**0.00**	**0.00**	**4,093.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C2	Contingency on Primary Constr- Bud	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(9,750.50)	(9,750.50)	0.00	0.00	0.00	0.00	(9,750.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	487.54	487.54	0.00	0.00	0.00	0.00	487.54	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(6,605.48)	(6,605.48)	0.00	0.00	0.00	0.00	(6,605.48)	0.00	0.00	0.00	0.00
7404F4	Signage	(1,225.00)	(1,225.00)	0.00	0.00	0.00	0.00	(1,225.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,093.44)**	**(4,093.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,093.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT792		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT794 - Brook House Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,000.00)**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	4,252.00	4,252.00	0.00	0.00	0.00	0.00	4,252.00	0.00	0.00	0.00	0.00
7404S7	Other Costs	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT794		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT795 - Methane Pipe Line											
Org: UTDC01 - Facilities Design/Construction			**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT795 - Methane Pipe Line												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	700,000.00	700,000.00	0.00	0.00	0.00	0.00	700,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	12,966.83	4,966.83	0.00	233.30	0.00	233.30	4,733.53	1,281.06	1,281.06	3,327.81	3,327.81
710300	Conference Registration Fees	(740.00)	(740.00)	0.00	0.00	0.00	0.00	(740.00)	0.00	0.00	740.00	740.00
711100	Supplies-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,738.44)	(2,738.44)	0.00	0.00	0.00	0.00	(2,738.44)	1,043.68	1,043.68	1,694.76	1,694.76
718000	Telecom-General	4,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,328.61)	(1,328.61)	0.00	0.00	0.00	0.00	(1,328.61)	164.00	164.00	682.08	682.08
718014	Telecom-Telephone Equipment	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(14.34)	(14.34)	0.00	0.00	0.00	0.00	(14.34)	14.34	14.34	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,803.76)	(8,803.76)	0.00	2,354.78	0.00	2,354.78	(11,158.54)	3,500.71	3,500.71	5,028.67	5,028.67
71C400	Legal Expenses	(549,479.60)	(549,479.60)	683.00	11,052.79	0.00	11,052.79	(560,532.39)	66,930.18	66,930.18	482,549.42	482,549.42
71C600	Insurance	(114,959.10)	(114,959.10)	0.00	24,736.00	0.00	24,736.00	(139,695.10)	114,959.10	114,959.10	0.00	0.00
Subtotal Account Pool: 71		**38,662.98**	**31,662.98**	**683.00**	**38,376.87**	**0.00**	**38,376.87**	**(6,713.89)**	**187,893.07**	**187,893.07**	**494,022.74**	**494,022.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(17,580.00)	0.00	0.00	0.00	0.00	0.00	0.00	(43,364.84)	(43,364.84)	204.00	204.00
7404C7	Campus Construction Support	146.30	146.30	0.00	0.00	0.00	0.00	146.30	0.00	0.00	480.00	480.00
7404F4	Signage	0.00	0.00	695.00	695.00	0.00	695.00	(695.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	49,483.80	(8,616.20)	0.00	(8,616.20)	0.00	(8,616.20)	0.00	(315,763.96)	(315,763.96)	97,330.16	97,330.16
7404P3	AE Special Studies & Extra Service	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(196,330.51)	52,407.50	0.00	27,184.76	14,167.22	41,351.98	11,055.52	(1,821.30)	(1,821.30)	281,978.99	281,978.99
7404S1	Campus Management Fee	0.00	0.00	(100,000.00)	(100,000.00)	0.00	(100,000.00)	100,000.00	238,400.00	238,400.00	261,600.00	261,600.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,861.00)	(8,861.00)	0.00	0.00
7404S6	Project Related Supplies	(901.77)	1,098.23	0.00	0.00	0.00	0.00	1,098.23	0.00	0.00	901.77	901.77
7404S7	Other Costs	36,985.89	1,188.89	0.00	0.00	0.00	0.00	1,188.89	135.00	135.00	8,797.00	8,797.00
Subtotal Account Pool: 74		**(53,196.29)**	**46,224.72**	**(99,305.00)**	**(80,736.44)**	**14,167.22**	**(66,569.22)**	**112,793.94**	**(131,276.10)**	**(131,276.10)**	**651,291.92**	**651,291.92**
Total Org: UTDC04		**(14,533.31)**	**77,887.70**	**(98,622.00)**	**(42,359.57)**	**14,167.22**	**(28,192.35)**	**106,080.05**	**56,616.97**	**56,616.97**	**1,145,314.66**	**1,145,314.66**
Total Fund: 1XT795		**(14,533.31)**	**77,887.70**	**(98,622.00)**	**(42,359.57)**	**14,167.22**	**(28,192.35)**	**106,080.05**	**56,616.97**	**56,616.97**	**1,145,314.66**	**1,145,314.66**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT796 - Telecom Ductbank												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,945.00	53,945.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,225.59	1,225.59
7404U1	General Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,170.59**	**55,170.59**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,170.59**	**55,170.59**
Total Fund: 1XT796		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,170.59**	**55,170.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT797 - Morse Rm 105 Lab Conversion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	31.00	31.00	0.00	0.00	0.00	0.00	31.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT797		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT798 - Library Lactating Room												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(5,998.00)	(5,998.00)	0.00	0.00	0.00	0.00	(5,998.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	5,998.00	5,998.00	0.00	0.00	0.00	0.00	5,998.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT798		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT801 - Grant House Landscape Improv.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(243.72)	(243.72)	0.00	0.00	0.00	0.00	(243.72)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	390.22	390.22	0.00	0.00	0.00	0.00	390.22	0.00	0.00	0.00	0.00
7404F4	Signage	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	208.50	208.50	0.00	0.00	0.00	0.00	208.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT801		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT802 - Carpet Replacements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,591.26	6,591.26	489.90	489.90
7404F6	Carpeting	0.00	3,649.50	0.00	3,649.50	0.00	3,649.50	0.00	14,995.00	14,995.00	1,948.00	1,948.00
Subtotal Account Pool: 74		**0.00**	**3,649.50**	**0.00**	**3,649.50**	**0.00**	**3,649.50**	**0.00**	**21,586.26**	**21,586.26**	**2,437.90**	**2,437.90**
Total Org: UTDC04		**0.00**	**3,649.50**	**0.00**	**3,649.50**	**0.00**	**3,649.50**	**0.00**	**21,586.26**	**21,586.26**	**2,437.90**	**2,437.90**
Total Fund: 1XT802		**0.00**	**3,649.50**	**0.00**	**3,649.50**	**0.00**	**3,649.50**	**0.00**	**21,586.26**	**21,586.26**	**2,437.90**	**2,437.90**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT803 - MUB Rolling Grilles												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	725.00	725.00	0.00	0.00	0.00	0.00	725.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT803		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT804 - Parson Eye Wash Stations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT804	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT805 - Health Services 1st Floor Carpet												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	410.13	0.00	0.00	0.00	0.00	0.00	0.00	995.00	995.00	0.00	0.00
Subtotal Account Pool: 74		**630.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**995.00**	**995.00**	**0.00**	**0.00**
Total Org: UTDC04		**630.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**995.00**	**995.00**	**0.00**	**0.00**
Total Fund: 1XT805		**630.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**995.00**	**995.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT806 - NH Hall Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT806		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT808 - College Woods Trail Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SN	Student-No Benefits	4,900.00	4,900.00	0.00	0.00	0.00	0.00	4,900.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(308.00)	(308.00)	0.00	0.00	0.00	0.00	(308.00)	0.00	0.00	308.00	308.00
61SNSH	Student Labor	(6,226.00)	(6,226.00)	0.00	0.00	0.00	0.00	(6,226.00)	0.00	0.00	2,024.00	2,024.00
Subtotal Account Pool: 61		**(1,634.00)**	**(1,634.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,634.00)**	**0.00**	**0.00**	**2,332.00**	**2,332.00**
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	(348.00)	(348.00)	0.00	0.00	0.00	0.00	(348.00)	348.00	348.00	0.00	0.00
716100	Rentals & Leases-General	340.00	340.00	0.00	0.00	0.00	0.00	340.00	0.00	0.00	460.00	460.00
Subtotal Account Pool: 71		**(8.00)**	**(8.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.00)**	**348.00**	**348.00**	**460.00**	**460.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,750.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	924.70	924.70	0.00	1,539.53	0.00	1,539.53	(614.83)	1,015.25	1,015.25	3,076.50	3,076.50
Subtotal Account Pool: 74		**3,874.70**	**3,874.70**	**0.00**	**1,539.53**	**0.00**	**1,539.53**	**2,335.17**	**1,015.25**	**1,015.25**	**3,076.50**	**3,076.50**
Total Org: UTDC04		**2,232.70**	**2,232.70**	**0.00**	**1,539.53**	**0.00**	**1,539.53**	**693.17**	**1,363.25**	**1,363.25**	**5,868.50**	**5,868.50**
Total Fund: 1XT808		**2,232.70**	**2,232.70**	**0.00**	**1,539.53**	**0.00**	**1,539.53**	**693.17**	**1,363.25**	**1,363.25**	**5,868.50**	**5,868.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT810 - Campus Rec - Outer Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	117,000.00	117,000.00	0.00	0.00	0.00	0.00	117,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(166,620.00)	(113,420.00)	0.00	3,000.00	0.00	3,000.00	(116,420.00)	33,250.00	84,920.00	0.00	28,500.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,750.00	4,750.00
7404P3	AE Special Studies & Extra Service	1,000.00	1,930.12	0.00	0.00	0.00	0.00	1,930.12	0.00	0.00	2,069.88	2,069.88
7404P5	Direct Hire Consultants	115.00	115.00	0.00	0.00	0.00	0.00	115.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(48,505.00)**	**5,625.12**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**2,625.12**	**33,250.00**	**84,920.00**	**6,819.88**	**35,319.88**
Total Org: UTDC04		**(48,505.00)**	**5,625.12**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**2,625.12**	**33,250.00**	**84,920.00**	**6,819.88**	**35,319.88**
Total Fund: 1XT810		**(48,505.00)**	**5,625.12**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**2,625.12**	**33,250.00**	**84,920.00**	**6,819.88**	**35,319.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT811 - Water Supply Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P2	AE Design Fee	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	1,550.00	1,550.00	0.00	4,416.25	0.00	4,416.25	(2,866.25)	0.00	0.00	16,532.22	16,532.22
Subtotal Account Pool: 74		**101,550.00**	**101,550.00**	**0.00**	**4,416.25**	**0.00**	**4,416.25**	**97,133.75**	**0.00**	**0.00**	**16,532.22**	**16,532.22**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(8,056.02)	(8,056.02)	0.00	0.00	0.00	0.00	(8,056.02)	8,056.02	8,056.02	0.00	0.00
Subtotal Account Pool: 7Z		**(8,056.02)**	**(8,056.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,056.02)**	**8,056.02**	**8,056.02**	**0.00**	**0.00**
Total Org: UTDC04		**93,493.98**	**93,493.98**	**0.00**	**4,416.25**	**0.00**	**4,416.25**	**89,077.73**	**8,056.02**	**8,056.02**	**16,532.22**	**16,532.22**
Total Fund: 1XT811		**93,493.98**	**93,493.98**	**0.00**	**4,416.25**	**0.00**	**4,416.25**	**89,077.73**	**8,056.02**	**8,056.02**	**16,532.22**	**16,532.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT812 - Exterior Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	3,675.00	3,675.00	3,675.00	0.00	3,675.00	0.00	3,000.00	3,000.00	49,241.78	49,241.78
Subtotal Account Pool: 74	**0.00**	**3,675.00**	**3,675.00**	**3,675.00**	**0.00**	**3,675.00**	**0.00**	**3,000.00**	**3,000.00**	**49,241.78**	**49,241.78**
Total Org: UTDC04	**0.00**	**3,675.00**	**3,675.00**	**3,675.00**	**0.00**	**3,675.00**	**0.00**	**3,000.00**	**3,000.00**	**49,241.78**	**49,241.78**
Total Fund: 1XT812	**0.00**	**3,675.00**	**3,675.00**	**3,675.00**	**0.00**	**3,675.00**	**0.00**	**3,000.00**	**3,000.00**	**49,241.78**	**49,241.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT814 - Morrill B02 & B04 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(7,888.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	(484.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	2,270.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	6,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**588.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(7,138.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,869.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	16,684.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	493.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404F6	Carpeting	(4,528.90)	2,587.00	0.00	2,587.00	0.00	2,587.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,641.71**	**2,587.00**	**0.00**	**2,587.00**	**0.00**	**2,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**3,230.67**	**2,587.00**	**0.00**	**2,587.00**	**0.00**	**2,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT814		**3,230.67**	**2,587.00**	**0.00**	**2,587.00**	**0.00**	**2,587.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT816 - Football Stadium												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,425.00)	(1,425.00)	0.00	0.00	0.00	0.00	(1,425.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(101.74)	(101.74)	0.00	0.00	0.00	0.00	(101.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,714.74)**	**(1,714.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,714.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(31.00)	(31.00)	0.00	0.00	0.00	0.00	(31.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	3,236.00	3,236.00	0.00	0.00	0.00	0.00	3,236.00	0.00	0.00	7,730.15	7,730.15
7404S7	Other Costs	(90.26)	(90.26)	0.00	0.00	0.00	0.00	(90.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,714.74**	**1,714.74**	**0.00**	**0.00**	**0.00**	**0.00**	**1,714.74**	**0.00**	**0.00**	**7,730.15**	**7,730.15**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,730.15**	**7,730.15**
Total Fund: 1XT816		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,730.15**	**7,730.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT817 - Woodshop Collect/Ventilat. Sys.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(540.30)	(540.30)	0.00	0.00	0.00	0.00	(540.30)	0.00	0.00	540.30	540.30
Subtotal Account Pool: 71		**(540.30)**	**(540.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(540.30)**	**0.00**	**0.00**	**540.30**	**540.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	25,316.00	25,316.00	0.00	0.00	0.00	0.00	25,316.00	0.00	0.00	216,747.00	216,747.00
7404C3	Secondary Construction	(3,461.27)	(3,461.27)	0.00	0.00	0.00	0.00	(3,461.27)	0.00	0.00	3,461.27	3,461.27
7404C7	Campus Construction Support	(19,062.42)	(19,062.42)	0.00	705.00	0.00	705.00	(19,767.42)	701.50	701.50	18,329.92	18,329.92
Subtotal Account Pool: 74		**2,792.31**	**2,792.31**	**0.00**	**705.00**	**0.00**	**705.00**	**2,087.31**	**701.50**	**701.50**	**238,538.19**	**238,538.19**
Total Org: UTDC04		**2,252.01**	**2,252.01**	**0.00**	**705.00**	**0.00**	**705.00**	**1,547.01**	**701.50**	**701.50**	**239,078.49**	**239,078.49**
Total Fund: 1XT817		**2,252.01**	**2,252.01**	**0.00**	**705.00**	**0.00**	**705.00**	**1,547.01**	**701.50**	**701.50**	**239,078.49**	**239,078.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT818 - Schofield House South Entrance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	252.24	252.24	0.00	0.00	0.00	0.00	252.24	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(252.24)	(252.24)	0.00	0.00	0.00	0.00	(252.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT818		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT819 - Verrette House - SHARPP Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711138	Supplies-Parts	1,478.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,478.79)	(1,478.79)
711200	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(126.84)	(126.84)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,863.00	4,863.00
718000	Telecom-General	55.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**3,523.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**10.00**	**3,257.37**	**3,257.37**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	2,834.00	6,994.79	0.00	0.00	0.00	0.00	6,994.79	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	(519.00)	(519.00)	0.00	0.00	0.00	0.00	(519.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,481.00)	(1,481.00)	0.00	3,516.00	0.00	3,516.00	(4,997.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(1,478.79)	(1,478.79)	0.00	0.00	0.00	0.00	(1,478.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(644.79)**	**3,516.00**	**0.00**	**3,516.00**	**0.00**	**3,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,879.00**	**3,516.00**	**0.00**	**3,516.00**	**0.00**	**3,516.00**	**0.00**	**10.00**	**10.00**	**3,257.37**	**3,257.37**
Total Fund: 1XT819		**2,879.00**	**3,516.00**	**0.00**	**3,516.00**	**0.00**	**3,516.00**	**0.00**	**10.00**	**10.00**	**3,257.37**	**3,257.37**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT820 - DeMeritt Hall - MRI Installation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT820		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT821 - Durham Fire Department AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(7,856.50)	(7,856.50)	0.00	0.00	0.00	0.00	(7,856.50)	0.00	0.00	2,700.00	2,700.00
Subtotal Account Pool: 74		**44,143.50**	**44,143.50**	**0.00**	**0.00**	**0.00**	**0.00**	**44,143.50**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
Total Org: UTDC04		**44,143.50**	**44,143.50**	**0.00**	**0.00**	**0.00**	**0.00**	**44,143.50**	**0.00**	**0.00**	**2,700.00**	**2,700.00**
Total Fund: 1XT821		**44,143.50**	**44,143.50**	**0.00**	**0.00**	**0.00**	**0.00**	**44,143.50**	**0.00**	**0.00**	**2,700.00**	**2,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT822 - Huddleston Renov.-Carsey Inst.											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT822	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT824 - Schofield Bathroom ADA Renov.											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	119.12	119.12	0.00	0.00	0.00	0.00	119.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**119.12**	**119.12**	**0.00**	**0.00**	**0.00**	**0.00**	**119.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**119.12**	**119.12**	**0.00**	**0.00**	**0.00**	**0.00**	**119.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT824	**119.12**	**119.12**	**0.00**	**0.00**	**0.00**	**0.00**	**119.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT826 - Design Funds for FY07 Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715035	Non-Cap Equip-Computer Software	(1,075.50)	(1,075.50)	0.00	0.00	0.00	0.00	(1,075.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,075.50)**	**(1,075.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,075.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,337.07)	(1,337.07)	0.00	0.00	0.00	0.00	(1,337.07)	0.00	0.00	1,337.07	1,337.07
7404P1	Pre-Design Planning	133,802.50	133,802.50	0.00	0.00	0.00	0.00	133,802.50	8,600.00	8,600.00	3,504.50	3,504.50
7404P2	AE Design Fee	(13,651.00)	(11,851.00)	0.00	0.00	1,800.00	1,800.00	(13,651.00)	0.00	0.00	7,485.10	7,485.10
7404P3	AE Special Studies & Extra Service	(77,764.90)	(77,764.90)	0.00	(244.80)	0.00	(244.80)	(77,520.10)	39,578.89	39,578.89	34,989.71	34,989.71
7404P5	Direct Hire Consultants	(10,987.00)	12,456.07	8,533.25	8,533.25	18,259.75	26,793.00	(14,336.93)	4,195.00	4,195.00	6,687.00	6,687.00
7404P6	Indust Hygienist Consultant Service	(1,040.00)	(1,040.00)	0.00	0.00	0.00	0.00	(1,040.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	2,280.00	0.00	2,280.00	(2,280.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(352.90)	(352.90)	0.00	0.00	0.00	0.00	(352.90)	0.00	0.00	352.90	352.90
Subtotal Account Pool: 74		**28,669.63**	**103,912.70**	**8,533.25**	**10,568.45**	**20,059.75**	**30,628.20**	**73,284.50**	**52,373.89**	**52,373.89**	**54,356.28**	**54,356.28**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(13,210.00)	(13,210.00)	0.00	58,999.00	0.00	58,999.00	(72,209.00)	13,210.00	13,210.00	0.00	0.00
Subtotal Account Pool: 7Z		**(13,210.00)**	**(13,210.00)**	**0.00**	**58,999.00**	**0.00**	**58,999.00**	**(72,209.00)**	**13,210.00**	**13,210.00**	**0.00**	**0.00**
Total Org: UTDC04		**14,384.13**	**89,627.20**	**8,533.25**	**69,567.45**	**20,059.75**	**89,627.20**	**0.00**	**65,583.89**	**65,583.89**	**54,356.28**	**54,356.28**
Total Fund: 1XT826		**14,384.13**	**89,627.20**	**8,533.25**	**69,567.45**	**20,059.75**	**89,627.20**	**0.00**	**65,583.89**	**65,583.89**	**54,356.28**	**54,356.28**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT827 - Elliott Alumni Center Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,210.00	19,210.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,210.00**	**19,210.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,210.00**	**19,210.00**
Total Fund: 1XT827		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,210.00**	**19,210.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT828 - Boiler Replacements/Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740	Capitalizable Plant and Equipment	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
740055	Cap Equip- Built in Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	28,481.31	0.00	0.00	0.00	0.00	28,481.31	0.00	0.00	0.00	0.00
740400	Construction	(13,063.12)	(13,063.12)	0.00	0.00	0.00	0.00	(13,063.12)	0.00	0.00	13,063.12	13,063.12
7404C1	Construction- Primary	(4,244.49)	(4,244.49)	0.00	10,950.09	0.00	10,950.09	(15,194.58)	0.00	0.00	4,244.49	4,244.49
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	7,050.00	0.00	7,050.00	(7,050.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(32,622.22)	(32,622.22)	0.00	31.71	0.00	31.71	(32,653.93)	0.00	0.00	32,622.22	32,622.22
7404S6	Project Related Supplies	0.00	0.00	0.00	104.68	0.00	104.68	(104.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**70.17**	**28,551.48**	**0.00**	**18,136.48**	**0.00**	**18,136.48**	**10,415.00**	**0.00**	**0.00**	**49,929.83**	**49,929.83**
Total Org: UTDC04		**70.17**	**28,551.48**	**0.00**	**18,136.48**	**0.00**	**18,136.48**	**10,415.00**	**0.00**	**0.00**	**49,929.83**	**49,929.83**
Total Fund: 1XT828		**70.17**	**28,551.48**	**0.00**	**18,136.48**	**0.00**	**18,136.48**	**10,415.00**	**0.00**	**0.00**	**49,929.83**	**49,929.83**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT830 - C/COM Server Room Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	996.00	996.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**
Total Fund: 1XT830	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**996.00**	**996.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT832 - Grnds & Roads Mini Master Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT832		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT833 - Parsons Hall Rooms 151 & 201												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(20,114.40)	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	9,074.00	9,074.00
7404C7	Campus Construction Support	23,914.86	0.00	0.00	0.00	0.00	0.00	0.00	136.88	136.88	0.00	0.00
7404P2	AE Design Fee	(8,049.10)	0.00	0.00	0.00	0.00	0.00	0.00	7,375.48	7,375.48	0.00	0.00
7404U1	General Contingency	7,324.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,075.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,312.36**	**9,312.36**	**9,074.00**	**9,074.00**
Total Org: UTDC04		**3,075.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,312.36**	**9,312.36**	**9,074.00**	**9,074.00**
Total Fund: 1XT833		**3,075.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,312.36**	**9,312.36**	**9,074.00**	**9,074.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT834 - Hewitt Annex Room 115												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(6,277.86)	(6,277.86)	0.00	0.00	0.00	0.00	(6,277.86)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	8,478.00	8,478.00	0.00	0.00	0.00	0.00	8,478.00	0.00	0.00	0.00	0.00
7404F4	Signage	(742.00)	(742.00)	0.00	0.00	0.00	0.00	(742.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,458.14**	**1,458.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,458.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,458.14**	**1,458.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,458.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT834		**1,458.14**	**1,458.14**	**0.00**	**0.00**	**0.00**	**0.00**	**1,458.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT836 - NH Hall-Concrete Bridge Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,986.00	17,986.00
7404C7	Campus Construction Support	(194.10)	(194.10)	0.00	0.00	0.00	0.00	(194.10)	0.00	0.00	280.00	280.00
7404U1	General Contingency	850.00	850.00	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**655.90**	**655.90**	**0.00**	**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**0.00**	**18,266.00**	**18,266.00**
Total Org: UTDC04		**655.90**	**655.90**	**0.00**	**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**0.00**	**18,266.00**	**18,266.00**
Total Fund: 1XT836		**655.90**	**655.90**	**0.00**	**0.00**	**0.00**	**0.00**	**655.90**	**0.00**	**0.00**	**18,266.00**	**18,266.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT837 - Organic Dairy												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	23,950.00	490,459.39	0.00	0.00	0.00	0.00	490,459.39	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	183.00	183.00	11,000.00	27,000.00	21,500.00	48,500.00	(48,317.00)	92,903.00	92,903.00	0.00	0.00
7404C2	Contingency on Primary Constr- Bud	(2,539.93)	(2,539.93)	0.00	0.00	0.00	0.00	(2,539.93)	2,539.93	2,539.93	0.00	0.00
7404C3	Secondary Construction	2,539.93	2,539.93	0.00	0.00	0.00	0.00	2,539.93	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(30,650.00)	(20,502.50)	0.00	10,147.50	0.00	10,147.50	(30,650.00)	15,150.00	15,150.00	11,530.00	11,530.00
7404P5	Direct Hire Consultants	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**183.00**	**476,839.89**	**11,000.00**	**37,147.50**	**21,500.00**	**58,647.50**	**418,192.39**	**110,592.93**	**110,592.93**	**11,530.00**	**11,530.00**
Total Org: UTDC04		**183.00**	**476,839.89**	**11,000.00**	**37,147.50**	**21,500.00**	**58,647.50**	**418,192.39**	**110,592.93**	**110,592.93**	**11,530.00**	**11,530.00**
Total Fund: 1XT837		**183.00**	**476,839.89**	**11,000.00**	**37,147.50**	**21,500.00**	**58,647.50**	**418,192.39**	**110,592.93**	**110,592.93**	**11,530.00**	**11,530.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT838 - OISS Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	1,600.00	639.40	0.00	0.00	0.00	0.00	639.40	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(639.40)	(639.40)	0.00	0.00	0.00	0.00	(639.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**960.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	0.00	0.00
7404C7	Campus Construction Support	(551.00)	0.00	0.00	0.00	0.00	0.00	0.00	18,440.00	18,440.00	0.00	0.00
7404F1	Furniture and Furnishings	50.60	0.00	0.00	0.00	0.00	0.00	0.00	8,335.02	8,335.02	0.00	0.00
7404S5	Project Related Moving & Storage	1,106.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**606.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,525.02**	**27,525.02**	**0.00**	**0.00**
Total Org: UTDC04		**1,566.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,525.02**	**27,525.02**	**0.00**	**0.00**
Total Fund: 1XT838		**1,566.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,525.02**	**27,525.02**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT839 - Cowell Stadium Press Box												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(8,187.00)	(8,187.00)	0.00	0.00	0.00	0.00	(8,187.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,187.00)**	**(8,187.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,187.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	7,125.00	7,125.00	0.00	0.00	0.00	0.00	7,125.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	1,062.00	1,062.00	0.00	0.00	0.00	0.00	1,062.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,187.00**	**8,187.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,187.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT839		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT840 - James Hall Heating Coil Failure												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	9,021.24	9,021.24	0.00	0.00	0.00	0.00	9,021.24	0.00	0.00	657.13	657.13
713000	Printing & Copying-General	(76.20)	(76.20)	0.00	0.00	0.00	0.00	(76.20)	0.00	0.00	76.20	76.20
713005	Printing & Copying-Campus	(9,400.00)	(9,400.00)	0.00	0.00	0.00	0.00	(9,400.00)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	372.05	372.05	0.00	0.00	0.00	0.00	372.05	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	2,571.21	2,571.21	0.00	0.00	0.00	0.00	2,571.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,888.30**	**7,888.30**	**0.00**	**0.00**	**0.00**	**0.00**	**7,888.30**	**0.00**	**0.00**	**733.33**	**733.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	6,355.05	6,355.05	0.00	0.00	0.00	0.00	6,355.05	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	536.00	536.00	0.00	0.00	0.00	0.00	536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,891.05**	**6,891.05**	**0.00**	**0.00**	**0.00**	**0.00**	**6,891.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**14,779.35**	**14,779.35**	**0.00**	**0.00**	**0.00**	**0.00**	**14,779.35**	**0.00**	**0.00**	**733.33**	**733.33**
Total Fund: 1XT840		**14,779.35**	**14,779.35**	**0.00**	**0.00**	**0.00**	**0.00**	**14,779.35**	**0.00**	**0.00**	**733.33**	**733.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT841 - Huddleston-Carsey Renov Phase I												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711000	Purchasing Cards	(815.00)	(815.00)	0.00	0.00	0.00	0.00	(815.00)	0.00	0.00	815.00	815.00
711100	Supplies-General	(503.00)	(503.00)	0.00	0.00	0.00	0.00	(503.00)	0.00	0.00	503.00	503.00
713000	Printing & Copying-General	(58.10)	(58.10)	0.00	0.00	0.00	0.00	(58.10)	0.00	0.00	58.10	58.10
715000	Non-Cap Equip-General	(863.00)	(863.00)	0.00	0.00	0.00	0.00	(863.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(11,683.75)	(11,683.75)	0.00	439.00	0.00	439.00	(12,122.75)	0.00	0.00	11,683.75	11,683.75
Subtotal Account Pool: 71		**(8,922.85)**	**(8,922.85)**	**0.00**	**439.00**	**0.00**	**439.00**	**(9,361.85)**	**0.00**	**0.00**	**13,059.85**	**13,059.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	191,787.85	191,787.85	0.00	0.00	0.00	0.00	191,787.85	20,327.11	20,327.11	473,685.04	473,685.04
7404C3	Secondary Construction	(720.00)	(720.00)	0.00	94,660.00	0.00	94,660.00	(95,380.00)	0.00	0.00	720.00	720.00
7404C6	Temporary Utility Consumption	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(82,728.02)	(78,903.28)	0.00	17,097.03	0.00	17,097.03	(96,000.31)	52,880.43	52,880.43	31,705.51	31,705.51
7404F1	Furniture and Furnishings	(42,483.03)	(42,483.03)	0.00	3,306.62	0.00	3,306.62	(45,789.65)	5,098.86	5,098.86	57,384.17	57,384.17
7404F4	Signage	(2,360.00)	(2,360.00)	0.00	0.00	0.00	0.00	(2,360.00)	2,360.00	2,360.00	0.00	0.00
7404F5	Window Treatment	(1,092.04)	(1,092.04)	0.00	0.00	0.00	0.00	(1,092.04)	1,092.04	1,092.04	0.00	0.00
7404F6	Carpeting	(6,344.00)	(6,344.00)	0.00	0.00	0.00	0.00	(6,344.00)	6,344.00	6,344.00	0.00	0.00
7404P2	AE Design Fee	(9,900.00)	(9,160.00)	0.00	0.00	0.00	0.00	(9,160.00)	0.00	0.00	72,660.00	72,660.00
7404P6	Indust Hygienist Consultant Service	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	58,700.00	58,700.00	0.00	0.00	0.00	0.00	58,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**119,860.76**	**124,425.50**	**0.00**	**115,063.65**	**0.00**	**115,063.65**	**9,361.85**	**88,102.44**	**88,102.44**	**636,154.72**	**636,154.72**
Total Org: UTDC04		**110,937.91**	**115,502.65**	**0.00**	**115,502.65**	**0.00**	**115,502.65**	**0.00**	**88,102.44**	**88,102.44**	**649,214.57**	**649,214.57**
Total Fund: 1XT841		**110,937.91**	**115,502.65**	**0.00**	**115,502.65**	**0.00**	**115,502.65**	**0.00**	**88,102.44**	**88,102.44**	**649,214.57**	**649,214.57**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT842 - James Hall Programming/Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	32.40	32.40	0.00	0.00
710100	Out-of-State Travel	(951.15)	(951.15)	0.00	0.00	0.00	0.00	(951.15)	918.15	918.15	33.00	33.00
718000	Telecom-General	240,000.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(2,139.50)	(2,139.50)	37,083.30	84,552.37	0.00	84,552.37	(86,691.87)	2,139.50	2,139.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	239.93	239.93	0.00	0.00	0.00	0.00	239.93	257.34	257.34	355.13	355.13
Subtotal Account Pool: 71		**237,116.88**	**237,116.88**	**37,083.30**	**84,552.37**	**0.00**	**84,552.37**	**152,564.51**	**3,347.39**	**3,347.39**	**388.13**	**388.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	24,623,686.27	24,623,686.27	2,749,905.21	18,991,170.15	8,641,796.57	27,632,966.72	(3,009,280.45)	343,142.00	626,313.73	0.00	0.00
7404C3	Secondary Construction	88,876.27	(315,828.45)	40,376.00	54,100.35	0.00	54,100.35	(369,928.80)	357,023.38	357,023.38	0.00	0.00
7404C5	Abatement of Hazardous Materials	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	108,988.04	108,988.04	250.00	43,154.95	0.00	43,154.95	65,833.09	41,011.96	41,011.96	0.00	0.00
7404F1	Furniture and Furnishings	495,583.23	495,583.23	0.00	0.00	439,339.88	439,339.88	56,243.35	4,416.77	4,416.77	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	0.00	36,211.00	36,211.00	(36,211.00)	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	(26.11)	10,000.00	0.00	10,026.11	0.00	10,026.11	(26.11)	0.00	0.00	0.00	0.00
7404F4	Signage	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	270.00	270.00	0.00	0.00
7404P1	Pre-Design Planning	62,295.00	62,295.00	0.00	0.00	0.00	0.00	62,295.00	0.00	0.00	92,591.00	92,591.00
7404P2	AE Design Fee	(236,000.00)	466,075.00	194,940.75	493,015.75	329,976.25	822,992.00	(356,917.00)	1,379,425.00	1,379,425.00	378,750.00	454,500.00
7404P3	AE Special Studies & Extra Service	45,445.00	143,563.00	8,071.25	50,725.50	47,392.50	98,118.00	45,445.00	56,437.00	56,437.00	0.00	0.00
7404P5	Direct Hire Consultants	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(59,203.00)	(18,923.00)	0.00	37,141.00	469.00	37,610.00	(56,533.00)	18,923.00	18,923.00	0.00	0.00
7404P7	Site Survey	(5,871.00)	(5,871.00)	0.00	0.00	0.00	0.00	(5,871.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	10,355.00	47,403.24	18,031.76	65,435.00	(65,435.00)	0.00	0.00	0.00	0.00
7404S1	Campus Management Fee	550,000.00	550,000.00	0.00	0.00	0.00	0.00	550,000.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(98.30)	(98.30)	0.00	0.00	0.00	0.00	(98.30)	0.00	0.00	98.30	98.30
7404S5	Project Related Moving & Storage	465,878.20	532,420.60	(4,128.16)	33,666.69	31,429.71	65,096.40	467,324.20	117,579.40	117,579.40	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	111.96	0.00	111.96	(111.96)	0.00	0.00	0.00	0.00
7404S7	Other Costs	777,769.50	777,769.50	18,105.00	18,235.00	0.00	18,235.00	759,534.50	30,600.00	30,600.00	0.00	0.00
7404U1	General Contingency	3,000,000.00	3,000,000.00	0.00	0.00	0.00	0.00	3,000,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,967,053.10**	**31,479,389.89**	**3,017,875.05**	**19,778,750.70**	**9,544,646.67**	**29,323,397.37**	**2,155,992.52**	**2,348,828.51**	**2,632,000.24**	**471,439.30**	**547,189.30**
Total Org: UTDC04		**31,204,169.98**	**31,716,506.77**	**3,054,958.35**	**19,863,303.07**	**9,544,646.67**	**29,407,949.74**	**2,308,557.03**	**2,352,175.90**	**2,635,347.63**	**471,827.43**	**547,577.43**
Total Fund: 1XT842		**31,204,169.98**	**31,716,506.77**	**3,054,958.35**	**19,863,303.07**	**9,544,646.67**	**29,407,949.74**	**2,308,557.03**	**2,352,175.90**	**2,635,347.63**	**471,827.43**	**547,577.43**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT843 - McConnell Atrium											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00
Subtotal Account Pool: 74	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
Total Org: UTDC04	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**
Total Fund: 1XT843	**1,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT844 - Radio Meter Reading System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715000	Non-Cap Equip-General	(3,293.00)	(3,293.00)	0.00	0.00	0.00	0.00	(3,293.00)	11,908.98	11,908.98	17,101.00	17,101.00
715035	Non-Cap Equip-Computer Software	(1,608.10)	(1,608.10)	0.00	0.00	0.00	0.00	(1,608.10)	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	(627.05)	(627.05)	0.00	500.00	0.00	500.00	(1,127.05)	0.00	0.00	627.05	627.05
718000	Telecom-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,233.15)**	**(5,233.15)**	**0.00**	**500.00**	**0.00**	**500.00**	**(5,733.15)**	**11,908.98**	**11,908.98**	**17,728.05**	**17,728.05**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C3	Secondary Construction	(1,460.00)	(1,460.00)	0.00	0.00	0.00	0.00	(1,460.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	7,946.94	7,946.94	0.00	287.88	0.00	287.88	7,659.06	769.34	769.34	783.72	783.72
Subtotal Account Pool: 74		**6,486.94**	**6,486.94**	**0.00**	**287.88**	**0.00**	**287.88**	**6,199.06**	**769.34**	**769.34**	**783.72**	**783.72**
Total Org: UTDC04		**1,253.79**	**1,253.79**	**0.00**	**787.88**	**0.00**	**787.88**	**465.91**	**12,678.32**	**12,678.32**	**18,511.77**	**18,511.77**
Total Fund: 1XT844		**1,253.79**	**1,253.79**	**0.00**	**787.88**	**0.00**	**787.88**	**465.91**	**12,678.32**	**12,678.32**	**18,511.77**	**18,511.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT845 - NH Hall Kinesiology Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
716087	Maint & Repair - Parts & Supplies	(11.99)	(11.99)	0.00	0.00	0.00	0.00	(11.99)	11.99	11.99	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(120.00)	(120.00)	0.00	55,137.00	0.00	55,137.00	(55,257.00)	120.00	120.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	196.77	0.00	196.77	(196.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(131.99)**	**24,868.01**	**0.00**	**55,333.77**	**0.00**	**55,333.77**	**(30,465.76)**	**131.99**	**131.99**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	950,000.00	4,894,000.00	0.00	0.00	0.00	0.00	4,894,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,379,650.00)	(878,658.21)	50,000.40	3,677,958.77	0.00	3,677,958.77	(4,556,616.98)	878,658.21	878,658.21	0.00	0.00
7404C3	Secondary Construction	(9,695.00)	0.00	16,797.00	26,659.33	14,675.00	41,334.33	(41,334.33)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,599.02)	(1,599.02)	3,738.84	26,192.12	0.00	26,192.12	(27,791.14)	1,599.02	1,599.02	0.00	0.00
7404F1	Furniture and Furnishings	(1,421.64)	(1,421.64)	0.00	0.00	0.00	0.00	(1,421.64)	1,421.64	1,421.64	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	2,185.00	13,732.49	0.00	13,732.49	(13,732.49)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	0.00	1,600.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(14,400.00)	(41,072.00)	0.00	0.00	0.00	0.00	(41,072.00)	15,750.00	15,750.00	25,322.00	25,322.00
7404P3	AE Special Studies & Extra Service	0.00	0.00	5,502.16	5,502.16	3,497.84	9,000.00	(9,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	4,225.00	4,225.00	0.00	4,225.00	(4,225.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(5,735.00)	(5,090.00)	0.00	5,921.00	0.00	5,921.00	(11,011.00)	5,090.00	5,090.00	0.00	0.00
7404S5	Project Related Moving & Storage	(67,041.40)	(36,752.40)	166.00	40,871.33	6,905.55	47,776.88	(84,529.28)	36,752.40	36,752.40	0.00	0.00
7404S6	Project Related Supplies	(42.72)	(42.72)	0.00	192.00	96.00	288.00	(330.72)	42.72	42.72	0.00	0.00
7404S7	Other Costs	(9,559.00)	(9,559.00)	(1,512.00)	3,191.13	0.00	3,191.13	(12,750.13)	9,559.00	9,559.00	0.00	0.00
Subtotal Account Pool: 74		**(3,539,143.78)**	**3,919,805.01**	**81,102.40**	**3,804,445.33**	**26,774.39**	**3,831,219.72**	**88,585.29**	**948,872.99**	**948,872.99**	**25,322.00**	**25,322.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(38,500.00)	(38,500.00)	0.00	0.00	0.00	0.00	(38,500.00)	38,500.00	38,500.00	0.00	0.00
Subtotal Account Pool: 7Z		**(38,500.00)**	**(38,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,500.00)**	**38,500.00**	**38,500.00**	**0.00**	**0.00**
Total Org: UTDC04		**(3,577,775.77)**	**3,906,173.02**	**81,102.40**	**3,859,779.10**	**26,774.39**	**3,886,553.49**	**19,619.53**	**987,504.98**	**987,504.98**	**25,322.00**	**25,322.00**
Total Fund: 1XT845		**(3,577,775.77)**	**3,906,173.02**	**81,102.40**	**3,859,779.10**	**26,774.39**	**3,886,553.49**	**19,619.53**	**987,504.98**	**987,504.98**	**25,322.00**	**25,322.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT846 - Nesmith Greenhouse Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	14,600.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,823.93	9,823.93
7404C3	Secondary Construction	(3,577.84)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,577.84	3,577.84
7404C5	Abatement of Hazardous Materials	(20,575.64)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,575.64	20,575.64
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,891.68)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,845.18	2,845.18
7404P5	Direct Hire Consultants	(2,520.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.00	2,520.00
7404P6	Indust Hygienist Consultant Service	17,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(121.03)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.03	121.03
Subtotal Account Pool: 74		**1,914.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,463.62**	**39,463.62**
Total Org: UTDC04		**1,914.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,463.62**	**39,463.62**
Total Fund: 1XT846		**1,914.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,463.62**	**39,463.62**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT847 - CIS Data Center Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(521.35)	(521.35)	0.00	0.00	0.00	0.00	(521.35)	0.00	0.00	521.35	521.35
7404C3	Secondary Construction	(3,630.08)	(1,630.08)	0.00	0.00	0.00	0.00	(1,630.08)	0.00	0.00	2,930.08	2,930.08
7404C7	Campus Construction Support	(21,286.81)	(21,286.81)	0.00	0.00	0.00	0.00	(21,286.81)	768.00	768.00	72,493.14	72,493.14
7404F2	Equipment under Facility Projects	30,417.99	30,417.99	0.00	0.00	0.00	0.00	30,417.99	0.00	0.00	88,793.01	88,793.01
Subtotal Account Pool: 74		**4,979.75**	**6,979.75**	**0.00**	**0.00**	**0.00**	**0.00**	**6,979.75**	**768.00**	**768.00**	**164,737.58**	**164,737.58**
Total Org: UTDC04		**4,979.75**	**6,979.75**	**0.00**	**0.00**	**0.00**	**0.00**	**6,979.75**	**768.00**	**768.00**	**164,737.58**	**164,737.58**
Total Fund: 1XT847		**4,979.75**	**6,979.75**	**0.00**	**0.00**	**0.00**	**0.00**	**6,979.75**	**768.00**	**768.00**	**164,737.58**	**164,737.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT848 - 1 Leavitt Lane CIS Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(3,778.82)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,778.82	3,778.82
Subtotal Account Pool: 71		**(3,778.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,778.82**	**3,778.82**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(12,696.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,696.00	12,696.00
7404C3	Secondary Construction	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(475.75)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,351.70	54,351.70
7404F1	Furniture and Furnishings	4,087.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,412.78	4,412.78
7404F4	Signage	92.00	0.00	0.00	0.00	0.00	0.00	0.00	208.00	208.00	0.00	0.00
7404F6	Carpeting	488.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,512.00	3,512.00
Subtotal Account Pool: 74		**4,495.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.00**	**208.00**	**74,972.48**	**74,972.48**
Total Org: UTDC04		**716.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.00**	**208.00**	**78,751.30**	**78,751.30**
Total Fund: 1XT848		**716.65**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**208.00**	**208.00**	**78,751.30**	**78,751.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT849 - Service Bldg Basement Renov.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715025	Non-Cap Equip-btwn $1,000 & $3,000	(2,046.00)	(2,046.00)	0.00	0.00	0.00	0.00	(2,046.00)	2,046.00	2,046.00	0.00	0.00
Subtotal Account Pool: 71		**(2,046.00)**	**(2,046.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,046.00)**	**2,046.00**	**2,046.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	6,532.00	6,532.00	0.00	0.00	0.00	0.00	6,532.00	0.00	0.00	26,827.00	26,827.00
7404C7	Campus Construction Support	(12,991.00)	(12,991.00)	0.00	0.00	0.00	0.00	(12,991.00)	5,143.40	5,143.40	17,527.72	17,527.72
7404P2	AE Design Fee	(1,900.00)	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	1,900.00	1,900.00
7404P5	Direct Hire Consultants	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	7,405.00	7,405.00	0.00	0.00	0.00	0.00	7,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,046.00**	**2,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,046.00**	**5,143.40**	**5,143.40**	**46,254.72**	**46,254.72**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,189.40**	**7,189.40**	**46,254.72**	**46,254.72**
Total Fund: 1XT849		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,189.40**	**7,189.40**	**46,254.72**	**46,254.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT850 - Spaulding Lab Classrooms AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	6,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(4,502.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,597.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,597.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT850		**1,597.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT851 - Horton HVAC Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	161.24	161.24	0.00	0.00	0.00	0.00	161.24	0.00	0.00	98,768.33	98,768.33
Subtotal Account Pool: 74	**161.24**	**161.24**	**0.00**	**0.00**	**0.00**	**0.00**	**161.24**	**0.00**	**0.00**	**98,768.33**	**98,768.33**
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	(161.24)	(161.24)	0.00	0.00	0.00	0.00	(161.24)	0.00	0.00	161.24	161.24
Subtotal Account Pool: 7Z	**(161.24)**	**(161.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(161.24)**	**0.00**	**0.00**	**161.24**	**161.24**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,929.57**	**98,929.57**
Total Fund: 1XT851	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**98,929.57**	**98,929.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT852 - Spaulding HVAC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	9,442.09	9,442.09	0.00	0.00	0.00	0.00	9,442.09	0.00	0.00	164,809.66	164,809.66
7404C7	Campus Construction Support	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	1,140.00	1,140.00
Subtotal Account Pool: 74		**8,302.09**	**8,302.09**	**0.00**	**0.00**	**0.00**	**0.00**	**8,302.09**	**0.00**	**0.00**	**165,949.66**	**165,949.66**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(8,302.09)	(8,302.09)	0.00	0.00	0.00	0.00	(8,302.09)	0.00	0.00	8,302.09	8,302.09
Subtotal Account Pool: 7Z		**(8,302.09)**	**(8,302.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,302.09)**	**0.00**	**0.00**	**8,302.09**	**8,302.09**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**174,251.75**	**174,251.75**
Total Fund: 1XT852		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**174,251.75**	**174,251.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT853 - Iddles HVAC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	1,725.90	1,725.90	0.00	0.00	0.00	0.00	1,725.90	0.00	0.00	55,327.85	55,327.85
7404C7	Campus Construction Support	(743.76)	(743.76)	0.00	0.00	0.00	0.00	(743.76)	0.00	0.00	743.76	743.76
Subtotal Account Pool: 74		**982.14**	**982.14**	**0.00**	**0.00**	**0.00**	**0.00**	**982.14**	**0.00**	**0.00**	**56,071.61**	**56,071.61**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(982.14)	(982.14)	0.00	0.00	0.00	0.00	(982.14)	0.00	0.00	982.14	982.14
Subtotal Account Pool: 7Z		**(982.14)**	**(982.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(982.14)**	**0.00**	**0.00**	**982.14**	**982.14**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,053.75**	**57,053.75**
Total Fund: 1XT853		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,053.75**	**57,053.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT854 - Water System Improvements											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	81,263.62	94,061.28	0.00	2,121.31	0.00	2,121.31	91,939.97	0.00	0.00	51,502.34	51,502.34
Subtotal Account Pool: 74	**81,263.62**	**94,061.28**	**0.00**	**2,121.31**	**0.00**	**2,121.31**	**91,939.97**	**0.00**	**0.00**	**51,502.34**	**51,502.34**
Total Org: UTDC04	**81,263.62**	**94,061.28**	**0.00**	**2,121.31**	**0.00**	**2,121.31**	**91,939.97**	**0.00**	**0.00**	**51,502.34**	**51,502.34**
Total Fund: 1XT854	**81,263.62**	**94,061.28**	**0.00**	**2,121.31**	**0.00**	**2,121.31**	**91,939.97**	**0.00**	**0.00**	**51,502.34**	**51,502.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT855 - Neutron Monitor Building												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(7,430.85)	(7,430.85)	0.00	0.00	0.00	0.00	(7,430.85)	0.00	0.00	7,430.85	7,430.85
613P90	Graduate Summer Appoint - Research	(6,022.06)	(6,022.06)	0.00	0.00	0.00	0.00	(6,022.06)	0.00	0.00	3,242.65	3,242.65
615F10	PAT	(46,525.53)	(46,525.53)	0.00	0.00	0.00	0.00	(46,525.53)	0.00	0.00	34,317.31	34,317.31
Subtotal Account Pool: 61		**(59,978.44)**	**(59,978.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,978.44)**	**0.00**	**0.00**	**44,990.81**	**44,990.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(19,786.21)	(19,786.21)	0.00	0.00	0.00	0.00	(19,786.21)	0.00	0.00	14,756.42	14,756.42
65YP10	Nonstatus Benefit Distr (Fica)	(505.83)	(505.83)	0.00	0.00	0.00	0.00	(505.83)	0.00	0.00	272.37	272.37
Subtotal Account Pool: 65		**(20,292.04)**	**(20,292.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,292.04)**	**0.00**	**0.00**	**15,028.79**	**15,028.79**
Account Pool: 71 - Support												
718000	Telecom-General	3,319.56	3,319.56	0.00	0.00	0.00	0.00	3,319.56	0.00	0.00	3.28	3.28
718014	Telecom-Telephone Equipment	(3,319.56)	(3,319.56)	0.00	0.00	0.00	0.00	(3,319.56)	0.00	0.00	3,319.56	3,319.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,322.84**	**3,322.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	10,624.47	10,624.47	0.00	0.00	0.00	0.00	10,624.47	0.00	0.00	73,604.00	73,604.00
7404C3	Secondary Construction	(533.17)	(533.17)	0.00	0.00	0.00	0.00	(533.17)	0.00	0.00	533.17	533.17
7404C7	Campus Construction Support	(10,091.30)	(10,091.30)	0.00	0.00	0.00	0.00	(10,091.30)	0.00	0.00	7,204.30	7,204.30
7404S5	Project Related Moving & Storage	80,270.48	80,270.48	0.00	0.00	0.00	0.00	80,270.48	0.00	0.00	22,576.21	22,576.21
Subtotal Account Pool: 74		**80,270.48**	**80,270.48**	**0.00**	**0.00**	**0.00**	**0.00**	**80,270.48**	**0.00**	**0.00**	**103,917.68**	**103,917.68**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,260.12**	**167,260.12**
Total Fund: 1XT855		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,260.12**	**167,260.12**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT856 - Hood House Rm 218/Atrium Ren.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	645.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,987.01	1,987.01
7404F4	Signage	(150.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
7404F5	Window Treatment	(1,570.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,370.00	3,370.00	0.00	0.00
7404F6	Carpeting	1,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
Subtotal Account Pool: 74		**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,370.00**	**3,370.00**	**3,437.01**	**3,437.01**
Total Org: UTDC04		**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,370.00**	**3,370.00**	**3,437.01**	**3,437.01**
Total Fund: 1XT856		**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,370.00**	**3,370.00**	**3,437.01**	**3,437.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT858 - 11 Brook Way Tree Damage Rep											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	127.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,877.23	23,877.23
Subtotal Account Pool: 74	**127.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,877.23**	**23,877.23**
Total Org: UTDC04	**127.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,877.23**	**23,877.23**
Total Fund: 1XT858	**127.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,877.23**	**23,877.23**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT859 - Kingsbury Env. Engineering Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206,000.00	206,000.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,444.00	11,444.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206,000.00**	**206,000.00**	**11,444.00**	**11,444.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206,000.00**	**206,000.00**	**11,444.00**	**11,444.00**
Total Fund: 1XT859		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**206,000.00**	**206,000.00**	**11,444.00**	**11,444.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT860 - Poultry Barn - EH&S Storage											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	15.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT860	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT861 - Lower Field Lights											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,570.00	9,570.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,570.00**	**9,570.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,570.00**	**9,570.00**
Total Fund: 1XT861	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,570.00**	**9,570.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT862 - Kendall HVAC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,555.59	2,555.59	0.00	0.00	0.00	0.00	2,555.59	0.00	0.00	107,498.16	107,498.16
7404C7	Campus Construction Support	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
7404P6	Indust Hygienist Consultant Service	(1,404.00)	(1,404.00)	0.00	0.00	0.00	0.00	(1,404.00)	0.00	0.00	1,404.00	1,404.00
Subtotal Account Pool: 74		**1,091.59**	**1,091.59**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.59**	**0.00**	**0.00**	**108,962.16**	**108,962.16**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(1,091.59)	(1,091.59)	0.00	0.00	0.00	0.00	(1,091.59)	0.00	0.00	1,091.59	1,091.59
Subtotal Account Pool: 7Z		**(1,091.59)**	**(1,091.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,091.59)**	**0.00**	**0.00**	**1,091.59**	**1,091.59**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,053.75**	**110,053.75**
Total Fund: 1XT862		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,053.75**	**110,053.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT863 - Parsons Programming/Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	5,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,222.09	0.00	2,222.09	(2,222.09)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,271.88	0.00	1,271.88	(1,271.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	685.20	(1,314.80)	0.00	1,991.77	0.00	1,991.77	(3,306.57)	1,004.30	1,004.30	204.50	204.50
Subtotal Account Pool: 71		**5,685.20**	**208,685.20**	**0.00**	**5,555.74**	**0.00**	**5,555.74**	**203,129.46**	**1,004.30**	**1,004.30**	**204.50**	**204.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	280,000.00	59,790,000.00	0.00	0.00	0.00	0.00	59,790,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	297,591.73	384,216.73	0.00	384,216.73	(384,216.73)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	2,097.50	7,047.50	2,000.00	9,047.50	(9,047.50)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(9,485.55)	(9,535.55)	17,288.38	98,048.59	0.00	98,048.59	(107,584.14)	9,489.55	9,489.55	46.00	46.00
7404F2	Equipment under Facility Projects	(356.50)	(356.50)	0.00	17,699.00	0.00	17,699.00	(18,055.50)	356.50	356.50	0.00	0.00
7404P1	Pre-Design Planning	(156,825.00)	(338,950.00)	0.00	0.00	12,330.00	12,330.00	(351,280.00)	125,970.00	125,970.00	212,980.00	212,980.00
7404P2	AE Design Fee	0.00	0.00	375,439.97	1,225,965.63	2,549,784.37	3,775,750.00	(3,775,750.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(14,022.50)	(4,022.50)	58,543.36	229,467.93	81,447.41	310,915.34	(314,937.84)	4,022.50	4,022.50	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	6,000.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	149.36	0.00	149.36	(149.36)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(376.48)	(376.48)	0.00	1,111.52	0.00	1,111.52	(1,488.00)	376.48	376.48	0.00	0.00
Subtotal Account Pool: 74		**98,933.97**	**59,436,758.97**	**750,960.94**	**1,963,706.26**	**2,651,561.78**	**4,615,268.04**	**54,821,490.93**	**140,215.03**	**140,215.03**	**213,026.00**	**213,026.00**
Total Org: UTDC04		**104,619.17**	**59,645,444.17**	**750,960.94**	**1,969,262.00**	**2,651,561.78**	**4,620,823.78**	**55,024,620.39**	**141,219.33**	**141,219.33**	**213,230.50**	**213,230.50**
Total Fund: 1XT863		**104,619.17**	**59,645,444.17**	**750,960.94**	**1,969,262.00**	**2,651,561.78**	**4,620,823.78**	**55,024,620.39**	**141,219.33**	**141,219.33**	**213,230.50**	**213,230.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT864 - Heating Plant Window Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72,670.36	72,670.36
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,670.36**	**72,670.36**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,670.36**	**72,670.36**
Total Fund: 1XT864	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72,670.36**	**72,670.36**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT865 - Schofield Vinyl Siding												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116,426.36	116,426.36
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	566.99	566.99
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,993.35**	**116,993.35**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,993.35**	**116,993.35**
Total Fund: 1XT865		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116,993.35**	**116,993.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT866 - Morrill B08 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,125.00	33,125.00
715010	Non-Cap Equip-Furniture & Fixtures	0.21	0.21	0.00	0.00	0.00	0.00	0.21	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,367.95)	(1,367.95)	0.00	0.00	0.00	0.00	(1,367.95)	0.00	0.00	1,367.95	1,367.95
Subtotal Account Pool: 71		**(1,367.74)**	**(1,367.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,367.74)**	**0.00**	**0.00**	**34,492.95**	**34,492.95**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	(1,079.30)	(1,079.30)	0.00	0.00	0.00	0.00	(1,079.30)	0.00	0.00	20,042.23	20,042.23
7404F6	Carpeting	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,420.70**	**1,420.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,420.70**	**0.00**	**0.00**	**20,042.23**	**20,042.23**
Total Org: UTDC04		**52.96**	**52.96**	**0.00**	**0.00**	**0.00**	**0.00**	**52.96**	**0.00**	**0.00**	**54,535.18**	**54,535.18**
Total Fund: 1XT866		**52.96**	**52.96**	**0.00**	**0.00**	**0.00**	**0.00**	**52.96**	**0.00**	**0.00**	**54,535.18**	**54,535.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT867 - Cowell Stadium Bleachers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	302.59	302.59	0.00	0.00	0.00	0.00	302.59	0.00	0.00	55,543.77	55,543.77
7404S6	Project Related Supplies	(302.59)	(302.59)	0.00	0.00	0.00	0.00	(302.59)	0.00	0.00	302.59	302.59
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,846.36**	**55,846.36**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,846.36**	**55,846.36**
Total Fund: 1XT867		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,846.36**	**55,846.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT868 - NH Hall Heat Line Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,340.00	17,340.00
7404P6 Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,740.00**	**21,740.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,740.00**	**21,740.00**
Total Fund: 1XT868	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,740.00**	**21,740.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT869 - Hood House Sewer/Heat Lines											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87,304.49	87,304.49
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,304.49**	**87,304.49**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,304.49**	**87,304.49**
Total Fund: 1XT869	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**87,304.49**	**87,304.49**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT870 - Parsons Heat Line Replacement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,440.00	24,440.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,200.00	4,200.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,640.00**	**28,640.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,640.00**	**28,640.00**
Total Fund: 1XT870		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,640.00**	**28,640.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT871 - Hersey House Sprinkler System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1XT871		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT872 - Parsons Inner Courtyard Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	25.00	25.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00	162,350.00	162,350.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	25.00	25.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162,375.00**	**162,375.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162,375.00**	**162,375.00**
Total Fund: 1XT872		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**162,375.00**	**162,375.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT873 - Dispatch Alarm System Upgrade											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,421.00	47,421.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,421.00**	**47,421.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,421.00**	**47,421.00**
Total Fund: 1XT873	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,421.00**	**47,421.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT874 - Podium-Murkland to Spaulding											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,195.00	3,195.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.00**	**3,195.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.00**	**3,195.00**
Total Fund: 1XT874	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.00**	**3,195.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT875 - Replace AC-Spaulding 116 & G16												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	57,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(51,970.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51,970.00	51,970.00
7404C7	Campus Construction Support	(918.63)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.63	918.63
Subtotal Account Pool: 74		**4,306.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,888.63**	**52,888.63**
Total Org: UTDC04		**4,306.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,888.63**	**52,888.63**
Total Fund: 1XT875		**4,306.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,888.63**	**52,888.63**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT876 - Fairchild Program/Renovation												
Org: UTDC01 - Facilities Design/Construction				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41.94)	(41.94)	41.94	41.94
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.94)**	**(41.94)**	**41.94**	**41.94**
Total Org: UTDC01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(41.94)**	**(41.94)**	**41.94**	**41.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT876 - Fairchild Program/Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	154.98	0.00	154.98	(154.98)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(54,240.50)	(54,240.50)	0.00	(460.50)	0.00	(460.50)	(53,780.00)	54,240.50	54,240.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	211.66	211.66	0.00	0.00	0.00	0.00	211.66	0.00	0.00	788.34	788.34
Subtotal Account Pool: 71		**(54,028.84)**	**(54,028.84)**	**0.00**	**(305.52)**	**0.00**	**(305.52)**	**(53,723.32)**	**54,240.50**	**54,240.50**	**788.34**	**788.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,454,000.00	8,501,327.89	0.00	0.00	0.00	0.00	8,501,327.89	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,858,262.37)	(7,296,770.56)	0.00	548,720.07	0.00	548,720.07	(7,845,490.63)	6,634,197.00	6,634,197.00	662,573.56	662,573.56
7404C3	Secondary Construction	(4,175.00)	(4,175.00)	2,034.00	12,565.94	0.00	12,565.94	(16,740.94)	3,475.00	3,475.00	700.00	700.00
7404C6	Temporary Utility Consumption	(38,421.77)	(38,421.77)	0.00	3,063.74	0.00	3,063.74	(41,485.51)	38,421.77	38,421.77	0.00	0.00
7404C7	Campus Construction Support	(8,477.68)	(8,477.68)	74.00	3,594.85	0.00	3,594.85	(12,072.53)	3,773.75	3,773.75	4,703.93	4,703.93
7404F1	Furniture and Furnishings	(213,576.87)	(8,472.00)	0.00	210,700.97	0.00	210,700.97	(219,172.97)	8,472.00	8,472.00	0.00	0.00
7404F2	Equipment under Facility Projects	(8,961.40)	(8,961.40)	0.00	0.00	0.00	0.00	(8,961.40)	8,961.40	8,961.40	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	33.94	0.00	33.94	(33.94)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	(7,060.00)	0.00	0.00	7,129.00	0.00	7,129.00	(7,129.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(6,478.00)	(6,478.00)	0.00	0.00	0.00	0.00	(6,478.00)	0.00	0.00	51,478.00	51,478.00
7404P5	Direct Hire Consultants	(2,557.00)	(2,557.00)	0.00	0.00	0.00	0.00	(2,557.00)	2,557.00	2,557.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(5,000.00)	(3,603.00)	0.00	0.00	0.00	0.00	(3,603.00)	3,167.00	3,167.00	436.00	436.00
7404P9	Quality Control Inspect & Testing	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	1,125.00	1,125.00	0.00	0.00
7404S1	Campus Management Fee	(237,603.00)	(237,603.00)	0.00	0.00	0.00	0.00	(237,603.00)	131,553.00	131,553.00	106,050.00	106,050.00
7404S3	Advertising and Reimbursable Exp	(293.58)	(293.58)	0.00	0.00	0.00	0.00	(293.58)	0.00	0.00	293.58	293.58
7404S5	Project Related Moving & Storage	(19,945.00)	(19,945.00)	0.00	0.00	0.00	0.00	(19,945.00)	0.00	0.00	19,945.00	19,945.00
7404S6	Project Related Supplies	(1,215.02)	(1,215.02)	0.00	1,960.05	0.00	1,960.05	(3,175.07)	1,215.02	1,215.02	0.00	0.00
7404S7	Other Costs	(21,738.00)	(21,738.00)	0.00	0.00	0.00	0.00	(21,738.00)	2,116.00	2,116.00	19,622.00	19,622.00
Subtotal Account Pool: 74		**19,110.31**	**841,491.88**	**2,108.00**	**787,768.56**	**0.00**	**787,768.56**	**53,723.32**	**6,839,033.94**	**6,839,033.94**	**865,802.07**	**865,802.07**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600,000.00)	(600,000.00)	600,000.00	600,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(600,000.00)**	**(600,000.00)**	**600,000.00**	**600,000.00**
Total Org: UTDC04		**(34,918.53)**	**787,463.04**	**2,108.00**	**787,463.04**	**0.00**	**787,463.04**	**0.00**	**6,293,274.44**	**6,293,274.44**	**1,466,590.41**	**1,466,590.41**
Total Fund: 1XT876		**(34,918.53)**	**787,463.04**	**2,108.00**	**787,463.04**	**0.00**	**787,463.04**	**0.00**	**6,293,232.50**	**6,293,232.50**	**1,466,632.35**	**1,466,632.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT877 - Emcor Contracted Utility Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	223,491.25	323,491.25	0.00	0.00	0.00	0.00	323,491.25	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(185,369.00)	(24,357.00)	0.00	11,339.79	13,555.00	24,894.79	(49,251.79)	24,357.00	24,357.00	0.00	0.00
7404C7	Campus Construction Support	(36,042.27)	(36,042.27)	0.00	184.34	0.00	184.34	(36,226.61)	36,042.27	36,042.27	0.00	0.00
Subtotal Account Pool: 74		**2,079.98**	**263,091.98**	**0.00**	**11,524.13**	**13,555.00**	**25,079.13**	**238,012.85**	**60,399.27**	**60,399.27**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	0.00	0.00	200,000.00	200,000.00	0.00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**200,000.00**	**200,000.00**	**0.00**	**200,000.00**	**(200,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**2,079.98**	**263,091.98**	**200,000.00**	**211,524.13**	**13,555.00**	**225,079.13**	**38,012.85**	**60,399.27**	**60,399.27**	**0.00**	**0.00**
Total Fund: 1XT877		**2,079.98**	**263,091.98**	**200,000.00**	**211,524.13**	**13,555.00**	**225,079.13**	**38,012.85**	**60,399.27**	**60,399.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT878 - Edgewood Water Tank Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	18,000.00	18,000.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
Total Org: UTDC04		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**
Total Fund: 1XT878		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**18,000.00**	**18,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT879 - Power Plant Fuel Tank Inspection											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT879	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT880 - Power Plant Smoke Stack Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,688.00	11,688.00	0.00	0.00	0.00	0.00	11,688.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(11,688.00)	(11,688.00)	0.00	0.00	0.00	0.00	(11,688.00)	0.00	0.00	11,688.00	11,688.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,688.00**	**11,688.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,688.00**	**11,688.00**
Total Fund: 1XT880		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,688.00**	**11,688.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT881 - Boulder Field Fence												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	52,050.00	52,050.00	0.00	0.00	0.00	0.00	52,050.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(47,616.50)	(47,616.50)	0.00	0.00	0.00	0.00	(47,616.50)	0.00	0.00	47,616.50	47,616.50
7404C7	Campus Construction Support	(3,748.33)	(3,748.33)	0.00	0.00	0.00	0.00	(3,748.33)	0.00	0.00	6,248.33	6,248.33
Subtotal Account Pool: 74		**685.17**	**685.17**	**0.00**	**0.00**	**0.00**	**0.00**	**685.17**	**0.00**	**0.00**	**53,864.83**	**53,864.83**
Total Org: UTDC04		**685.17**	**685.17**	**0.00**	**0.00**	**0.00**	**0.00**	**685.17**	**0.00**	**0.00**	**53,864.83**	**53,864.83**
Total Fund: 1XT881		**685.17**	**685.17**	**0.00**	**0.00**	**0.00**	**0.00**	**685.17**	**0.00**	**0.00**	**53,864.83**	**53,864.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT882 - Indoor Pool Upgrade Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,000.00	32,000.00
Subtotal Account Pool: 74	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**
Total Org: UTDC04	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**
Total Fund: 1XT882	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,000.00**	**32,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT883 - Four Exterior Notice Boards											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**
Total Fund: 1XT883	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,000.00**	**14,000.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT884 - Recycle Bins/Smoking Bench												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	6,068.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,931.20	3,931.20
Subtotal Account Pool: 71		**6,068.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,931.20**	**3,931.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404F4	Signage	(1,690.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,690.00	1,690.00
7404S6	Project Related Supplies	(4.26)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.26	4.26
Subtotal Account Pool: 74		**(1,694.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,694.26**	**1,694.26**
Total Org: UTDC04		**4,374.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,625.46**	**5,625.46**
Total Fund: 1XT884		**4,374.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,625.46**	**5,625.46**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT885 - Parsons G235 Chilled Water AC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,740.00	15,740.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,027.44	1,027.44
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,410.00	3,410.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,177.44**	**20,177.44**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,177.44**	**20,177.44**
Total Fund: 1XT885		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,177.44**	**20,177.44**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT886 - Fieldhouse Fire Alarm Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	260,000.00	0.00	0.00	0.00	0.00	260,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	25,501.50	180,970.20	38,607.80	219,578.00	(219,578.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	8,377.00	8,568.00	0.00	8,568.00	(8,568.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	11,485.00	2,975.00	14,460.00	(14,460.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	116.00	0.00	116.00	(116.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**200,000.00**	**260,000.00**	**33,878.50**	**201,139.20**	**41,582.80**	**242,722.00**	**17,278.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**200,000.00**	**260,000.00**	**33,878.50**	**201,139.20**	**41,582.80**	**242,722.00**	**17,278.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT886		**200,000.00**	**260,000.00**	**33,878.50**	**201,139.20**	**41,582.80**	**242,722.00**	**17,278.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT887 - Rudman Cooling Tower Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	135,000.00	385,000.00	0.00	0.00	0.00	0.00	385,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(53,598.00)	(53,598.00)	63,646.87	259,020.00	34,231.00	293,251.00	(346,849.00)	53,598.00	53,598.00	0.00	0.00
7404C3	Secondary Construction	(6,440.00)	(6,440.00)	0.00	0.00	0.00	0.00	(6,440.00)	6,440.00	6,440.00	0.00	0.00
7404C7	Campus Construction Support	(32.00)	(32.00)	0.00	659.47	0.00	659.47	(691.47)	32.00	32.00	0.00	0.00
7404P2	AE Design Fee	(27,650.00)	(24,262.75)	757.15	3,387.25	757.15	4,144.40	(28,407.15)	7,132.45	7,132.45	17,130.30	17,130.30
Subtotal Account Pool: 74		**47,280.00**	**300,667.25**	**64,404.02**	**263,066.72**	**34,988.15**	**298,054.87**	**2,612.38**	**67,202.45**	**67,202.45**	**17,130.30**	**17,130.30**
Total Org: UTDC04		**47,280.00**	**300,667.25**	**64,404.02**	**263,066.72**	**34,988.15**	**298,054.87**	**2,612.38**	**67,202.45**	**67,202.45**	**17,130.30**	**17,130.30**
Total Fund: 1XT887		**47,280.00**	**300,667.25**	**64,404.02**	**263,066.72**	**34,988.15**	**298,054.87**	**2,612.38**	**67,202.45**	**67,202.45**	**17,130.30**	**17,130.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT888 - Campus Appearance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**63.00**	**0.00**	**63.00**	**(63.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(41,936.62)	(41,936.62)	426.13	5,831.64	0.00	5,831.64	(47,768.26)	0.00	0.00	41,936.62	41,936.62
Subtotal Account Pool: 74		**58,063.38**	**58,063.38**	**426.13**	**5,831.64**	**0.00**	**5,831.64**	**52,231.74**	**0.00**	**0.00**	**41,936.62**	**41,936.62**
Account Pool: 7Z - Transfers Out												
8O2000	R&R Transfers- BOT Required	(25,000.00)	(25,000.00)	0.00	(2,128.35)	0.00	(2,128.35)	(22,871.65)	0.00	0.00	25,000.00	25,000.00
Subtotal Account Pool: 7Z		**(25,000.00)**	**(25,000.00)**	**0.00**	**(2,128.35)**	**0.00**	**(2,128.35)**	**(22,871.65)**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Total Org: UTDC04		**33,063.38**	**33,063.38**	**426.13**	**4,516.29**	**0.00**	**4,516.29**	**28,547.09**	**0.00**	**0.00**	**66,936.62**	**66,936.62**
Total Fund: 1XT888		**33,063.38**	**33,063.38**	**426.13**	**4,516.29**	**0.00**	**4,516.29**	**28,547.09**	**0.00**	**0.00**	**66,936.62**	**66,936.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT889 - Health Services Mold Abatement												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	61,118.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(42,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,300.00	42,300.00
7404C5	Abatement of Hazardous Materials	(2,690.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,690.00	2,690.00
7404C7	Campus Construction Support	(4,403.78)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,403.78	4,403.78
7404P6	Indust Hygienist Consultant Service	(11,421.19)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,421.19	11,421.19
Subtotal Account Pool: 74		**303.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,814.97**	**60,814.97**
Total Org: UTDC04		**303.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,814.97**	**60,814.97**
Total Fund: 1XT889		**303.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,814.97**	**60,814.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT890 - Highland House Driveway/Well												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	52,425.41	52,425.41	0.00	0.00	0.00	0.00	52,425.41	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(37,923.35)	(34,423.35)	0.00	3,300.00	0.00	3,300.00	(37,723.35)	29,807.00	29,807.00	8,116.35	8,116.35
7404C7	Campus Construction Support	(3,913.75)	(3,913.75)	0.00	0.00	0.00	0.00	(3,913.75)	890.09	890.09	3,023.66	3,023.66
7404P7	Site Survey	(8,851.31)	(8,851.31)	0.00	0.00	0.00	0.00	(8,851.31)	8,851.31	8,851.31	0.00	0.00
7404S4	Permits and Fees	(377.00)	(377.00)	0.00	0.00	0.00	0.00	(377.00)	0.00	0.00	377.00	377.00
7404S7	Other Costs	(1,360.00)	(1,360.00)	0.00	0.00	0.00	0.00	(1,360.00)	0.00	0.00	1,360.00	1,360.00
Subtotal Account Pool: 74		**0.00**	**3,500.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**200.00**	**39,548.40**	**39,548.40**	**12,877.01**	**12,877.01**
Total Org: UTDC04		**0.00**	**3,500.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**200.00**	**39,548.40**	**39,548.40**	**12,877.01**	**12,877.01**
Total Fund: 1XT890		**0.00**	**3,500.00**	**0.00**	**3,300.00**	**0.00**	**3,300.00**	**200.00**	**39,548.40**	**39,548.40**	**12,877.01**	**12,877.01**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT891 - Sidewalk - Strafford Avenue												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	90,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(71,254.36)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,254.36	71,254.36
7404C7	Campus Construction Support	(3,411.48)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,411.48	3,411.48
7404P9	Quality Control Inspect & Testing	(518.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	518.00	518.00
Subtotal Account Pool: 74		**14,816.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,183.84**	**75,183.84**
Total Org: UTDC04		**14,816.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,183.84**	**75,183.84**
Total Fund: 1XT891		**14,816.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,183.84**	**75,183.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT892 - DFD Staging Area Paving												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(41,551.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,551.37	41,551.37
7404C7	Campus Construction Support	(3,313.36)	0.00	0.00	0.00	0.00	0.00	0.00	1,037.33	1,037.33	2,276.03	2,276.03
7404F4	Signage	(385.56)	0.00	0.00	0.00	0.00	0.00	0.00	106.18	106.18	279.38	279.38
7404P9	Quality Control Inspect & Testing	(493.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	493.00	493.00
Subtotal Account Pool: 74		**4,256.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.51**	**1,143.51**	**44,599.78**	**44,599.78**
Total Org: UTDC04		**4,256.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.51**	**1,143.51**	**44,599.78**	**44,599.78**
Total Fund: 1XT892		**4,256.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,143.51**	**1,143.51**	**44,599.78**	**44,599.78**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT893 - Conant Fume Hood												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	22,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(16,822.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,822.00	16,822.00
7404C7	Campus Construction Support	(4,522.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,522.00	4,522.00
Subtotal Account Pool: 74		**1,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,344.00**	**21,344.00**
Total Org: UTDC04		**1,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,344.00**	**21,344.00**
Total Fund: 1XT893		**1,506.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,344.00**	**21,344.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT894 - Morse 106 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,814.00	27,814.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,247.68	27,247.68
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,920.00	4,920.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,981.68**	**59,981.68**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,981.68**	**59,981.68**
Total Fund: 1XT894		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,981.68**	**59,981.68**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT895 - Methane Process Plant-Rochest.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	8,988.57	14,299.67	0.00	14,299.67	0.00	14,299.67	0.00	42,011.43	42,011.43	0.00	0.00
Subtotal Account Pool: 61		**8,988.57**	**14,299.67**	**0.00**	**14,299.67**	**0.00**	**14,299.67**	**0.00**	**42,011.43**	**42,011.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,038.61	6,291.85	0.00	6,291.85	0.00	6,291.85	0.00	18,401.39	18,401.39	0.00	0.00
Subtotal Account Pool: 65		**4,038.61**	**6,291.85**	**0.00**	**6,291.85**	**0.00**	**6,291.85**	**0.00**	**18,401.39**	**18,401.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	70,000.00	1,995.66	0.00	0.00	0.00	0.00	1,995.66	0.00	0.00	0.00	0.00
710000	In-State Travel	(41.41)	(41.41)	357.50	605.81	0.00	605.81	(647.22)	41.41	41.41	0.00	0.00
710100	Out-of-State Travel	(1,929.25)	70.75	0.00	203.02	0.00	203.02	(132.27)	1,929.25	1,929.25	0.00	0.00
711101	Supplies - Admin & Office	0.00	0.00	0.00	321.94	0.00	321.94	(321.94)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(255.75)	(255.75)	0.00	0.00	0.00	0.00	(255.75)	255.75	255.75	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(389.64)	(389.64)	0.00	355.33	0.00	355.33	(744.97)	389.64	389.64	0.00	0.00
718006	Telecom-Cellular Phones	(114.00)	(114.00)	0.00	171.43	0.00	171.43	(285.43)	114.00	114.00	0.00	0.00
718014	Telecom-Telephone Equipment	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	105.00	105.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(38.04)	(38.04)	8.37	67.05	0.00	67.05	(105.09)	38.04	38.04	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(181.45)	(181.45)	0.00	51.01	0.00	51.01	(232.46)	181.45	181.45	0.00	0.00
Subtotal Account Pool: 71		**66,945.46**	**2,941.12**	**365.87**	**1,775.59**	**0.00**	**1,775.59**	**1,165.53**	**3,054.54**	**3,054.54**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	861,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	2,671,574.50	11,716,332.41	0.00	11,396,931.41	556,225.00	11,953,156.41	(236,824.00)	4,855,696.34	6,171,533.84	142,133.75	142,133.75
7404C3	Secondary Construction	363,330.00	106,000.00	4,000.00	57,325.00	63,310.22	120,635.22	(14,635.22)	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	40,000.01	40,000.01	0.00	40,000.01	(40,000.01)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	1,727.88	0.00	1,727.88	(1,727.88)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(30,943.08)	11,591.17	0.00	8,506.02	2,028.23	10,534.25	1,056.92	56,408.83	56,408.83	29,000.00	29,000.00
7404P7	Site Survey	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	21,996.50	807.75	23,741.52	0.00	23,741.52	(1,745.02)	4,003.50	4,003.50	0.00	0.00
7404S3	Advertising and Reimbursable Exp	0.00	0.00	0.00	146.75	0.00	146.75	(146.75)	0.00	0.00	0.00	0.00
7404S4	Permits and Fees	(293.75)	706.25	0.00	0.00	0.00	0.00	706.25	0.00	0.00	293.75	293.75
7404S6	Project Related Supplies	(1,856.80)	143.20	0.00	58.78	0.00	58.78	84.42	1,856.80	1,856.80	0.00	0.00
7404S7	Other Costs	(30,014.77)	712.23	0.00	345.00	0.00	345.00	367.23	14.77	14.77	22,273.00	22,273.00
Subtotal Account Pool: 74		**3,847,796.10**	**11,865,481.76**	**44,807.76**	**11,528,782.37**	**621,563.45**	**12,150,345.82**	**(284,864.06)**	**4,917,980.24**	**6,233,817.74**	**193,700.50**	**193,700.50**
Total Org: UTDC04		**3,927,768.74**	**11,889,014.40**	**45,173.63**	**11,551,149.48**	**621,563.45**	**12,172,712.93**	**(283,698.53)**	**4,981,447.60**	**6,297,285.10**	**193,700.50**	**193,700.50**
Total Fund: 1XT895		**3,927,768.74**	**11,889,014.40**	**45,173.63**	**11,551,149.48**	**621,563.45**	**12,172,712.93**	**(283,698.53)**	**4,981,447.60**	**6,297,285.10**	**193,700.50**	**193,700.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT896 - Methane Pipeline												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	1,108.66	1,108.66	0.00	392.08	0.00	392.08	716.58	891.34	891.34	0.00	0.00
714000	Postage-General	(24.64)	(24.64)	0.00	0.00	0.00	0.00	(24.64)	0.00	0.00	24.64	24.64
Subtotal Account Pool: 71		**1,084.02**	**1,084.02**	**0.00**	**392.08**	**0.00**	**392.08**	**691.94**	**891.34**	**891.34**	**24.64**	**24.64**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	252,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404A1	Real Estate Purchase	(93,710.00)	790.00	0.00	0.00	0.00	0.00	790.00	196,210.00	196,210.00	25,000.00	25,000.00
7404C1	Construction- Primary	(1,173,045.83)	1,254,563.94	458,279.70	1,320,694.81	458,279.70	1,778,974.51	(524,410.57)	13,234,537.87	13,234,537.87	1,237,798.99	1,550,898.19
7404C3	Secondary Construction	(175,251.18)	(128,990.35)	9,214.42	(120,785.58)	0.00	(120,785.58)	(8,204.77)	161,265.12	161,265.12	5,725.23	5,725.23
7404C7	Campus Construction Support	(987.57)	5,012.43	1,433.00	1,470.00	0.00	1,470.00	3,542.43	2,609.57	2,609.57	378.00	378.00
7404C8	Landscaping	27,300.00	11,300.00	0.00	0.00	0.00	0.00	11,300.00	2,700.00	2,700.00	0.00	0.00
7404F1	Furniture and Furnishings	(702.00)	(702.00)	0.00	(702.00)	0.00	(702.00)	0.00	702.00	702.00	0.00	0.00
7404P5	Direct Hire Consultants	(11,200.00)	2,300.00	0.00	0.00	0.00	0.00	2,300.00	10,700.00	10,700.00	0.00	0.00
7404P7	Site Survey	(1,451.00)	549.00	0.00	0.00	0.00	0.00	549.00	81,451.00	81,451.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	35,000.00	8,445.75	0.00	2,603.75	0.00	2,603.75	5,842.00	26,554.25	26,554.25	0.00	0.00
7404S4	Permits and Fees	(29,755.05)	6,244.95	0.00	0.00	0.00	0.00	6,244.95	38,314.55	38,314.55	440.50	440.50
7404S6	Project Related Supplies	(910.23)	89.77	2,515.91	2,515.91	0.00	2,515.91	(2,426.14)	461.78	461.78	448.45	448.45
7404S7	Other Costs	(3,473.13)	3,754.37	(5,019.62)	52.50	0.00	52.50	3,701.87	1,130.00	1,130.00	5,115.63	5,115.63
Subtotal Account Pool: 74		**(1,176,185.99)**	**1,163,357.86**	**466,423.41**	**1,205,849.39**	**458,279.70**	**1,664,129.09**	**(500,771.23)**	**13,756,636.14**	**13,756,636.14**	**1,274,906.80**	**1,588,006.00**
Total Org: UTDC04		**(1,175,101.97)**	**1,164,441.88**	**466,423.41**	**1,206,241.47**	**458,279.70**	**1,664,521.17**	**(500,079.29)**	**13,757,527.48**	**13,757,527.48**	**1,274,931.44**	**1,588,030.64**
Total Fund: 1XT896		**(1,175,101.97)**	**1,164,441.88**	**466,423.41**	**1,206,241.47**	**458,279.70**	**1,664,521.17**	**(500,079.29)**	**13,757,527.48**	**13,757,527.48**	**1,274,931.44**	**1,588,030.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT897 - Power Plant Generator #2												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	2,000.00	0.00	1,353.67	0.00	1,353.67	646.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,000.00**	**0.00**	**1,353.67**	**0.00**	**1,353.67**	**646.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	1,025,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	3,723,094.00	5,758,255.10	1,869,290.74	5,003,415.65	2,443,911.06	7,447,326.71	(1,689,071.61)	2,101,744.90	2,101,744.90	0.00	0.00
7404C3	Secondary Construction	65,500.00	1,008,000.00	94,122.50	273,256.40	282,201.50	555,457.90	452,542.10	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	30,000.00	30,000.00	72.00	2,465.09	0.00	2,465.09	27,534.91	0.00	0.00	0.00	0.00
7404F3	Telecommunications Systems	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(56,672.00)	78,142.16	0.00	60,599.33	14,214.83	74,814.16	3,328.00	156,857.84	156,857.84	0.00	0.00
7404P3	AE Special Studies & Extra Service	(25,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	0.00	0.00
7404P5	Direct Hire Consultants	70,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,857,922.00**	**6,894,397.26**	**1,963,485.24**	**5,339,736.47**	**2,740,327.39**	**8,080,063.86**	**(1,185,666.60)**	**2,333,602.74**	**2,333,602.74**	**0.00**	**0.00**
Total Org: UTDC04		**4,857,922.00**	**6,896,397.26**	**1,963,485.24**	**5,341,090.14**	**2,740,327.39**	**8,081,417.53**	**(1,185,020.27)**	**2,333,602.74**	**2,333,602.74**	**0.00**	**0.00**
Total Fund: 1XT897		**4,857,922.00**	**6,896,397.26**	**1,963,485.24**	**5,341,090.14**	**2,740,327.39**	**8,081,417.53**	**(1,185,020.27)**	**2,333,602.74**	**2,333,602.74**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT900 - Rudman Autoclave Water Softner												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	5,381.85	5,381.85	0.00	0.00	0.00	0.00	5,381.85	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(5,381.85)	(5,381.85)	0.00	0.00	0.00	0.00	(5,381.85)	0.00	0.00	5,381.85	5,381.85
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,381.85**	**5,381.85**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,381.85**	**5,381.85**
Total Fund: 1XT900		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,381.85**	**5,381.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT901 - O'Kane House Weatherproofing											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,643.49	7,643.49
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,643.49**	**7,643.49**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,643.49**	**7,643.49**
Total Fund: 1XT901	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,643.49**	**7,643.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT902 - T-Hall Stained Glass Project											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	125.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,875.00	44,875.00
Subtotal Account Pool: 74	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,875.00**	**44,875.00**
Total Org: UTDC04	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,875.00**	**44,875.00**
Total Fund: 1XT902	**125.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,875.00**	**44,875.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT903 - Philbrook Expansion												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	10,000.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(202.75)	(202.75)	0.00	10,590.23	0.00	10,590.23	(10,792.98)	202.75	202.75	0.00	0.00
Subtotal Account Pool: 71		**9,797.25**	**10,597.25**	**0.00**	**10,590.23**	**0.00**	**10,590.23**	**7.02**	**202.75**	**202.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	5,790,000.00	6,208,475.79	0.00	0.00	0.00	0.00	6,208,475.79	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(3,381,453.00)	(1,903,333.62)	0.00	3,442,176.00	0.00	3,442,176.00	(5,345,509.62)	1,903,333.62	1,903,333.62	0.00	0.00
7404C3	Secondary Construction	(58,510.00)	(46,216.36)	0.00	14,154.56	0.00	14,154.56	(60,370.92)	46,216.36	46,216.36	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(661.31)	(661.31)	0.00	8,302.43	0.00	8,302.43	(8,963.74)	661.31	661.31	0.00	0.00
7404P2	AE Design Fee	(551,256.30)	(429,750.25)	0.00	127,003.10	1,250.00	128,253.10	(558,003.35)	416,605.25	416,605.25	13,145.00	13,145.00
7404P9	Quality Control Inspect & Testing	(33,219.32)	(18,452.96)	0.00	12,517.93	0.00	12,517.93	(30,970.89)	18,452.96	18,452.96	0.00	0.00
7404S1	Campus Management Fee	0.00	0.00	0.00	200,000.00	0.00	200,000.00	(200,000.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	(11,531.00)	(11,531.00)	(3,920.00)	(1,960.00)	0.00	(1,960.00)	(9,571.00)	11,531.00	11,531.00	0.00	0.00
Subtotal Account Pool: 74		**1,753,369.07**	**3,798,530.29**	**(3,920.00)**	**3,802,194.02**	**1,250.00**	**3,803,444.02**	**(4,913.73)**	**2,396,800.50**	**2,396,800.50**	**13,145.00**	**13,145.00**
Total Org: UTDC04		**1,763,166.32**	**3,809,127.54**	**(3,920.00)**	**3,812,784.25**	**1,250.00**	**3,814,034.25**	**(4,906.71)**	**2,397,003.25**	**2,397,003.25**	**13,145.00**	**13,145.00**
Total Fund: 1XT903		**1,763,166.32**	**3,809,127.54**	**(3,920.00)**	**3,812,784.25**	**1,250.00**	**3,814,034.25**	**(4,906.71)**	**2,397,003.25**	**2,397,003.25**	**13,145.00**	**13,145.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT904 - 6 Leavitt Carpet/Ceiling Tile/Paint												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,041.94	9,041.94
7404F6	Carpeting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,052.00	5,052.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,093.94**	**14,093.94**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,093.94**	**14,093.94**
Total Fund: 1XT904		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,093.94**	**14,093.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT905 - UNHM Expansion & Exploration											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,303.34	5,303.34
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,303.34**	**5,303.34**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,303.34**	**5,303.34**
Total Fund: 1XT905	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,303.34**	**5,303.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT906 - Steam Trap Replacements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(15,811.00)	(15,811.00)	0.00	0.00	0.00	0.00	(15,811.00)	15,811.00	15,811.00	0.00	0.00
7404P5	Direct Hire Consultants	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
Subtotal Account Pool: 74		**2,189.00**	**2,189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.00**	**15,811.00**	**15,811.00**	**7,000.00**	**7,000.00**
Total Org: UTDC04		**2,189.00**	**2,189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.00**	**15,811.00**	**15,811.00**	**7,000.00**	**7,000.00**
Total Fund: 1XT906		**2,189.00**	**2,189.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,189.00**	**15,811.00**	**15,811.00**	**7,000.00**	**7,000.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT907 - Energy Efficiency Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P5	Direct Hire Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
7404S4	Permits and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**	**0.00**	**0.00**
Total Fund: 1XT907		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,500.00**	**22,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT908 - Hewitt Basement-Phonathon												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C7	Campus Construction Support	510.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,000.00	17,000.00
7404U1	General Contingency	1,690.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
Total Org: UTDC04		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
Total Fund: 1XT908		**2,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT909 - Swasey Pool Renovations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(143.20)	(143.20)	0.00	0.00	0.00	0.00	(143.20)	143.20	143.20	0.00	0.00
Subtotal Account Pool: 71		**(143.20)**	**(143.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.20)**	**143.20**	**143.20**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	450,000.00	450,000.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(33,545.00)	(33,545.00)	0.00	0.00	0.00	0.00	(33,545.00)	33,545.00	33,545.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	2,208.00	0.00	2,208.00	(2,208.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(214,825.16)	(214,825.16)	0.00	37,694.72	0.00	37,694.72	(252,519.88)	185,277.97	185,277.97	29,547.19	29,547.19
7404F2	Equipment under Facility Projects	(17,147.08)	(17,147.08)	0.00	0.00	0.00	0.00	(17,147.08)	9,587.00	9,587.00	7,560.08	7,560.08
7404P2	AE Design Fee	(53,722.00)	(53,722.00)	0.00	0.00	0.00	0.00	(53,722.00)	4,620.00	4,620.00	49,102.00	49,102.00
Subtotal Account Pool: 74		**130,760.76**	**130,760.76**	**0.00**	**39,902.72**	**0.00**	**39,902.72**	**90,858.04**	**233,029.97**	**233,029.97**	**86,209.27**	**86,209.27**
Total Org: UTDC04		**130,617.56**	**130,617.56**	**0.00**	**39,902.72**	**0.00**	**39,902.72**	**90,714.84**	**233,173.17**	**233,173.17**	**86,209.27**	**86,209.27**
Total Fund: 1XT909		**130,617.56**	**130,617.56**	**0.00**	**39,902.72**	**0.00**	**39,902.72**	**90,714.84**	**233,173.17**	**233,173.17**	**86,209.27**	**86,209.27**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1XT910 - Morse 105-Space Science Ren												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,957.00	28,957.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,584.73	57,584.73	32,559.75	32,559.75
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,541.73**	**86,541.73**	**32,559.75**	**32,559.75**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,541.73**	**86,541.73**	**32,559.75**	**32,559.75**
Total Fund: 1XT910		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**86,541.73**	**86,541.73**	**32,559.75**	**32,559.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT911 - President House Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(419.18)	0.00	0.00	0.00	0.00	0.00	0.00	419.18	419.18	0.00	0.00
Subtotal Account Pool: 71		**580.82**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**0.00**	**419.18**	**419.18**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	985,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(760,893.00)	118,267.00	0.00	118,267.00	0.00	118,267.00	0.00	760,893.00	760,893.00	0.00	0.00
7404C7	Campus Construction Support	(213.75)	0.00	0.00	0.00	0.00	0.00	0.00	213.75	213.75	0.00	0.00
7404F1	Furniture and Furnishings	(59,378.61)	0.00	0.00	0.00	0.00	0.00	0.00	59,378.61	59,378.61	0.00	0.00
7404F5	Window Treatment	(13,538.00)	0.00	0.00	0.00	0.00	0.00	0.00	13,538.00	13,538.00	0.00	0.00
7404F6	Carpeting	(6,090.57)	60.67	0.00	60.67	0.00	60.67	0.00	6,090.57	6,090.57	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,600.00	17,600.00	20,300.00	46,400.00
7404P6	Indust Hygienist Consultant Service	(2,560.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,560.00	2,560.00	0.00	0.00
7404S5	Project Related Moving & Storage	(5,751.40)	0.00	0.00	0.00	0.00	0.00	0.00	5,751.40	5,751.40	0.00	0.00
7404S6	Project Related Supplies	(1,389.87)	0.00	0.00	0.00	0.00	0.00	0.00	1,389.87	1,389.87	0.00	0.00
7404S7	Other Costs	(1,221.70)	65.00	0.00	65.00	0.00	65.00	0.00	1,221.70	1,221.70	0.00	0.00
Subtotal Account Pool: 74		**133,963.10**	**118,392.67**	**0.00**	**118,392.67**	**0.00**	**118,392.67**	**0.00**	**868,636.90**	**868,636.90**	**20,300.00**	**46,400.00**
Total Org: UTDC04		**134,543.92**	**119,892.67**	**0.00**	**119,892.67**	**0.00**	**119,892.67**	**0.00**	**869,056.08**	**869,056.08**	**20,300.00**	**46,400.00**
Total Fund: 1XT911		**134,543.92**	**119,892.67**	**0.00**	**119,892.67**	**0.00**	**119,892.67**	**0.00**	**869,056.08**	**869,056.08**	**20,300.00**	**46,400.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT912 - West Campus Sewer Interceptor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404P1	Pre-Design Planning	22,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(22,700.00)	7,295.50	0.00	6,295.50	0.00	6,295.50	1,000.00	15,419.18	15,419.18	15,755.32	15,755.32
Subtotal Account Pool: 74		**0.00**	**7,295.50**	**0.00**	**6,295.50**	**0.00**	**6,295.50**	**1,000.00**	**15,419.18**	**15,419.18**	**15,755.32**	**15,755.32**
Total Org: UTDC04		**0.00**	**7,295.50**	**0.00**	**6,295.50**	**0.00**	**6,295.50**	**1,000.00**	**15,419.18**	**15,419.18**	**15,755.32**	**15,755.32**
Total Fund: 1XT912		**0.00**	**7,295.50**	**0.00**	**6,295.50**	**0.00**	**6,295.50**	**1,000.00**	**15,419.18**	**15,419.18**	**15,755.32**	**15,755.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT913 - Main Street Utility Pipe Repl												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	87,233.64	887,233.64	460,583.16	460,583.16	798,978.00	1,259,561.16	(372,327.52)	178,569.77	178,569.77	138,196.59	163,196.59
7404C3	Secondary Construction	(27,470.00)	(27,470.00)	0.00	0.00	0.00	0.00	(27,470.00)	27,470.00	27,470.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(4,500.00)	500.00	6,729.00	6,729.00	0.00	6,729.00	(6,229.00)	4,500.00	4,500.00	0.00	0.00
7404C7	Campus Construction Support	(25.63)	(25.63)	0.00	0.00	0.00	0.00	(25.63)	25.63	25.63	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	7,094.00	44,540.00	4,720.00	49,260.00	(49,260.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(440.00)	(440.00)	1,741.00	1,741.00	0.00	1,741.00	(2,181.00)	440.00	440.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	0.00	5,000.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**54,798.01**	**859,798.01**	**476,147.16**	**513,593.16**	**808,698.00**	**1,322,291.16**	**(462,493.15)**	**211,005.40**	**211,005.40**	**138,196.59**	**163,196.59**
Total Org: UTDC04		**54,798.01**	**859,798.01**	**476,147.16**	**513,593.16**	**808,698.00**	**1,322,291.16**	**(462,493.15)**	**211,005.40**	**211,005.40**	**138,196.59**	**163,196.59**
Total Fund: 1XT913		**54,798.01**	**859,798.01**	**476,147.16**	**513,593.16**	**808,698.00**	**1,322,291.16**	**(462,493.15)**	**211,005.40**	**211,005.40**	**138,196.59**	**163,196.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT914 - Horton 4 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	150,000.00	144,367.78	0.00	0.00	0.00	0.00	144,367.78	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	4,500.00	4,500.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(9,750.00)	(9,750.00)	0.00	0.00	0.00	0.00	(9,750.00)	0.00	0.00	9,750.00	9,750.00
7404C7	Campus Construction Support	(24,130.00)	(24,130.00)	0.00	0.00	0.00	0.00	(24,130.00)	11,593.57	11,593.57	12,536.43	12,536.43
7404F1	Furniture and Furnishings	(81,841.00)	(81,841.00)	0.00	0.00	0.00	0.00	(81,841.00)	81,841.00	81,841.00	0.00	0.00
7404F2	Equipment under Facility Projects	(4,721.18)	(4,721.18)	0.00	0.00	0.00	0.00	(4,721.18)	4,721.18	4,721.18	0.00	0.00
7404F6	Carpeting	(16,489.60)	(16,489.60)	0.00	0.00	0.00	0.00	(16,489.60)	16,489.60	16,489.60	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(2,936.00)	(2,936.00)	0.00	0.00	0.00	0.00	(2,936.00)	2,936.00	2,936.00	0.00	0.00
Subtotal Account Pool: 74		**5,632.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,081.35**	**122,081.35**	**22,286.43**	**22,286.43**
Total Org: UTDC04		**5,632.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,081.35**	**122,081.35**	**22,286.43**	**22,286.43**
Total Fund: 1XT914		**5,632.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122,081.35**	**122,081.35**	**22,286.43**	**22,286.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT915 - Mooradian Turf Field												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	(3,749.60)	0.00	0.00	0.00	0.00	0.00	0.00	3,749.60	3,749.60	0.00	0.00
Subtotal Account Pool: 71		**(3,749.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,749.60**	**3,749.60**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(192,690.85)	79,316.15	0.00	79,316.15	0.00	79,316.15	0.00	475,143.45	669,896.30	77,093.45	77,093.45
7404C7	Campus Construction Support	(1,715.48)	0.00	0.00	0.00	0.00	0.00	0.00	1,783.23	1,783.23	32.25	32.25
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(194,406.33)**	**79,316.15**	**0.00**	**79,316.15**	**0.00**	**79,316.15**	**0.00**	**476,926.68**	**671,679.53**	**77,125.70**	**77,125.70**
Total Org: UTDC04		**(198,155.93)**	**79,316.15**	**0.00**	**79,316.15**	**0.00**	**79,316.15**	**0.00**	**480,676.28**	**675,429.13**	**77,125.70**	**77,125.70**
Total Fund: 1XT915		**(198,155.93)**	**79,316.15**	**0.00**	**79,316.15**	**0.00**	**79,316.15**	**0.00**	**480,676.28**	**675,429.13**	**77,125.70**	**77,125.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT916 - Lundholm Gymnasium Bleachers												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(775.36)	0.00	0.00	0.00	0.00	0.00	0.00	775.36	775.36	0.00	0.00
Subtotal Account Pool: 71		**(775.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.36**	**775.36**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740055	Cap Equip- Built in Equipment	(41,600.00)	0.00	0.00	0.00	0.00	0.00	0.00	41,600.00	41,600.00	0.00	0.00
7404C1	Construction- Primary	57,226.00	0.00	0.00	0.00	0.00	0.00	0.00	8,450.00	8,450.00	283,780.00	324,524.00
7404C7	Campus Construction Support	(8,495.70)	0.00	0.00	0.00	0.00	0.00	0.00	7,384.80	7,384.80	1,110.90	1,110.90
7404F1	Furniture and Furnishings	(17,769.00)	0.00	0.00	0.00	0.00	0.00	0.00	17,769.00	17,769.00	0.00	0.00
7404S6	Project Related Supplies	(788.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	788.53	788.53
Subtotal Account Pool: 74		**(11,427.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,203.80**	**75,203.80**	**285,679.43**	**326,423.43**
Total Org: UTDC04		**(12,202.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,979.16**	**75,979.16**	**285,679.43**	**326,423.43**
Total Fund: 1XT916		**(12,202.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,979.16**	**75,979.16**	**285,679.43**	**326,423.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT917 - EOC Transfer to Holloway												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	7,900.00	2,722.06	0.00	0.00	0.00	0.00	2,722.06	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	1,750.00	1,750.00
718014	Telecom-Telephone Equipment	(972.06)	(972.06)	0.00	0.00	0.00	0.00	(972.06)	0.00	0.00	972.06	972.06
Subtotal Account Pool: 71		**5,177.94**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**2,722.06**	**2,722.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(166.01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,519.86	47,519.86
7404C7	Campus Construction Support	0.00	4,163.00	0.00	4,163.00	0.00	4,163.00	0.00	0.00	0.00	6,315.00	6,315.00
Subtotal Account Pool: 74		**(166.01)**	**4,163.00**	**0.00**	**4,163.00**	**0.00**	**4,163.00**	**0.00**	**0.00**	**0.00**	**53,834.86**	**53,834.86**
Total Org: UTDC04		**5,011.93**	**4,163.00**	**0.00**	**4,163.00**	**0.00**	**4,163.00**	**(0.00)**	**0.00**	**0.00**	**56,556.92**	**56,556.92**
Total Fund: 1XT917		**5,011.93**	**4,163.00**	**0.00**	**4,163.00**	**0.00**	**4,163.00**	**(0.00)**	**0.00**	**0.00**	**56,556.92**	**56,556.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT918 - Kingsbury W283 Modifications											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1XT918	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT919 - Kingsbury Computer Sc. AC Exp.											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	11,242.65	11,242.65	0.00	0.00	0.00	0.00	11,242.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**11,242.65**	**11,242.65**	**0.00**	**0.00**	**0.00**	**0.00**	**11,242.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**11,242.65**	**11,242.65**	**0.00**	**0.00**	**0.00**	**0.00**	**11,242.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT919	**11,242.65**	**11,242.65**	**0.00**	**0.00**	**0.00**	**0.00**	**11,242.65**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT920 - Kingsbury Landscaping											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C8 Landscaping	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.00	1,090.00	9,099.00	9,099.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,090.00**	**1,090.00**	**9,099.00**	**9,099.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,090.00**	**1,090.00**	**9,099.00**	**9,099.00**
Total Fund: 1XT920	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,090.00**	**1,090.00**	**9,099.00**	**9,099.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT921 - T-Hall - IFB Repayment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1024	NonMand Tran Out-Repay IFB Prin	2,657,552.92	2,657,552.92	59,188.29	710,259.42	0.00	710,259.42	1,947,293.50	674,009.86	674,009.86	323,993.22	323,993.22
8O1027	NonMand Tran Out-Repay IFB Int	257,429.20	257,429.20	10,216.05	122,592.54	0.00	122,592.54	134,836.66	158,842.10	158,842.10	92,432.70	92,432.70
Subtotal Account Pool: 7Z		**2,914,982.12**	**2,914,982.12**	**69,404.34**	**832,851.96**	**0.00**	**832,851.96**	**2,082,130.16**	**832,851.96**	**832,851.96**	**416,425.92**	**416,425.92**
Total Org: UTDC04		**2,914,982.12**	**2,914,982.12**	**69,404.34**	**832,851.96**	**0.00**	**832,851.96**	**2,082,130.16**	**832,851.96**	**832,851.96**	**416,425.92**	**416,425.92**
Total Fund: 1XT921		**2,914,982.12**	**2,914,982.12**	**69,404.34**	**832,851.96**	**0.00**	**832,851.96**	**2,082,130.16**	**832,851.96**	**832,851.96**	**416,425.92**	**416,425.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT922 - Parsons Chemistry Libr Book Lift												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	80,250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(40,250.00)	0.00	0.00	0.00	0.00	0.00	0.00	40,250.00	40,250.00	0.00	0.00
7404C7	Campus Construction Support	(17,744.79)	0.00	0.00	0.00	0.00	0.00	0.00	17,744.79	17,744.79	0.00	0.00
7404P9	Quality Control Inspect & Testing	(100.00)	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
Subtotal Account Pool: 74		**22,155.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,094.79**	**58,094.79**	**0.00**	**0.00**
Total Org: UTDC04		**22,155.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,094.79**	**58,094.79**	**0.00**	**0.00**
Total Fund: 1XT922		**22,155.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,094.79**	**58,094.79**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT923 - UNH Security Alert System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	31,394.83	31,394.83	0.00	0.00	0.00	0.00	31,394.83	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(16,393.10)	(16,393.10)	0.00	0.00	0.00	0.00	(16,393.10)	0.00	0.00	16,393.10	16,393.10
7404C3	Secondary Construction	(2,750.00)	(2,750.00)	0.00	0.00	0.00	0.00	(2,750.00)	0.00	0.00	2,750.00	2,750.00
7404C7	Campus Construction Support	(10,887.55)	(10,887.55)	0.00	0.00	0.00	0.00	(10,887.55)	3,116.88	3,116.88	7,770.67	7,770.67
7404S6	Project Related Supplies	(1,364.18)	(1,364.18)	0.00	0.00	0.00	0.00	(1,364.18)	1,364.18	1,364.18	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,481.06**	**4,481.06**	**26,913.77**	**26,913.77**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,481.06**	**4,481.06**	**26,913.77**	**26,913.77**
Total Fund: 1XT923		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,481.06**	**4,481.06**	**26,913.77**	**26,913.77**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT924 - Computer Store Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	132,000.00	132,000.00	0.00	0.00	0.00	0.00	132,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(51,479.77)	(51,479.77)	0.00	0.00	0.00	0.00	(51,479.77)	10,068.13	10,068.13	6,446.64	41,411.64
7404C2	Contingency on Primary Constr- Bud	(1,506.00)	(1,506.00)	0.00	0.00	0.00	0.00	(1,506.00)	0.00	0.00	1,506.00	1,506.00
7404C7	Campus Construction Support	(55,127.24)	(55,127.24)	0.00	0.00	0.00	0.00	(55,127.24)	6,075.36	6,075.36	49,051.88	49,051.88
7404F1	Furniture and Furnishings	(10,416.78)	(10,416.78)	0.00	0.00	0.00	0.00	(10,416.78)	3,471.78	3,471.78	6,945.00	6,945.00
7404F6	Carpeting	(11,870.00)	(11,870.00)	0.00	0.00	0.00	0.00	(11,870.00)	0.00	0.00	11,870.00	11,870.00
7404S5	Project Related Moving & Storage	(1,600.21)	(1,600.21)	0.00	0.00	0.00	0.00	(1,600.21)	0.00	0.00	1,600.21	1,600.21
Subtotal Account Pool: 74		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**19,615.27**	**19,615.27**	**77,419.73**	**112,384.73**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**19,615.27**	**19,615.27**	**77,419.73**	**112,384.73**
Total Fund: 1XT924		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**19,615.27**	**19,615.27**	**77,419.73**	**112,384.73**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT925 - Utility Master Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	116.64	0.00	116.64	(116.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19.75	0.00	19.75	(19.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**136.39**	**0.00**	**136.39**	**(136.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	175,010.34	0.00	175,010.34	(175,010.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**200,000.00**	**200,000.00**	**0.00**	**175,010.34**	**0.00**	**175,010.34**	**24,989.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**200,000.00**	**200,000.00**	**0.00**	**175,146.73**	**0.00**	**175,146.73**	**24,853.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT925		**200,000.00**	**200,000.00**	**0.00**	**175,146.73**	**0.00**	**175,146.73**	**24,853.27**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT926 - EH&S Office/Waste Storage												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,645.88	0.00	1,645.88	(1,645.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,645.88**	**0.00**	**1,645.88**	**(1,645.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	263,133.38	0.00	263,133.38	(263,133.38)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	4,167.82	0.00	4,167.82	(4,167.82)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	2,115.29	0.00	2,115.29	(2,115.29)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	1,855.00	0.00	1,855.00	(1,855.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**275,000.00**	**0.00**	**271,271.49**	**0.00**	**271,271.49**	**3,728.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**25,000.00**	**275,000.00**	**0.00**	**272,917.37**	**0.00**	**272,917.37**	**2,082.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT926		**25,000.00**	**275,000.00**	**0.00**	**272,917.37**	**0.00**	**272,917.37**	**2,082.63**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT927 - Elizabeth Demeritt Exterior											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	3,422.12	0.00	0.00	0.00	0.00	0.00	0.00	17,291.21	17,291.21	8,999.17	8,999.17
Subtotal Account Pool: 74	**3,422.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,291.21**	**17,291.21**	**8,999.17**	**8,999.17**
Total Org: UTDC04	**3,422.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,291.21**	**17,291.21**	**8,999.17**	**8,999.17**
Total Fund: 1XT927	**3,422.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,291.21**	**17,291.21**	**8,999.17**	**8,999.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT928 - Parsons G102 Renovation											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,314.58	5,314.58	6,815.42	6,815.42
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,314.58**	**5,314.58**	**6,815.42**	**6,815.42**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,314.58**	**5,314.58**	**6,815.42**	**6,815.42**
Total Fund: 1XT928	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,314.58**	**5,314.58**	**6,815.42**	**6,815.42**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT929 - C Lot Trailer Relocation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(8,633.95)	(8,633.95)	0.00	0.00	0.00	0.00	(8,633.95)	8,633.95	8,633.95	0.00	0.00
Subtotal Account Pool: 71		**(8,633.95)**	**(8,633.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,633.95)**	**8,633.95**	**8,633.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	163,818.95	163,818.95	0.00	0.00	0.00	0.00	163,818.95	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(132,279.00)	(131,779.00)	0.00	0.00	0.00	0.00	(131,779.00)	131,779.00	131,779.00	0.00	0.00
7404C7	Campus Construction Support	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	285.25	285.25	120.75	120.75
7404P2	AE Design Fee	(23,000.00)	(23,000.00)	0.00	0.00	0.00	0.00	(23,000.00)	2,300.00	2,300.00	20,700.00	20,700.00
Subtotal Account Pool: 74		**8,133.95**	**8,633.95**	**0.00**	**0.00**	**0.00**	**0.00**	**8,633.95**	**134,364.25**	**134,364.25**	**20,820.75**	**20,820.75**
Total Org: UTDC04		**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,998.20**	**142,998.20**	**20,820.75**	**20,820.75**
Total Fund: 1XT929		**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**142,998.20**	**142,998.20**	**20,820.75**	**20,820.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT930 - Telecom AC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	356,350.00	356,350.00	0.00	0.00	0.00	0.00	356,350.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(330,125.00)	(320,079.34)	0.00	42,076.96	0.00	42,076.96	(362,156.30)	361,579.34	361,579.34	0.00	0.00
7404C7	Campus Construction Support	(5,456.93)	(5,456.93)	0.00	0.00	0.00	0.00	(5,456.93)	5,456.93	5,456.93	0.00	0.00
7404P2	AE Design Fee	(21,600.00)	(20,520.00)	0.00	0.00	0.00	0.00	(20,520.00)	20,520.00	20,520.00	0.00	0.00
Subtotal Account Pool: 74		**(831.93)**	**10,293.73**	**0.00**	**42,076.96**	**0.00**	**42,076.96**	**(31,783.23)**	**387,556.27**	**387,556.27**	**0.00**	**0.00**
Total Org: UTDC04		**(831.93)**	**10,293.73**	**0.00**	**42,076.96**	**0.00**	**42,076.96**	**(31,783.23)**	**387,556.27**	**387,556.27**	**0.00**	**0.00**
Total Fund: 1XT930		**(831.93)**	**10,293.73**	**0.00**	**42,076.96**	**0.00**	**42,076.96**	**(31,783.23)**	**387,556.27**	**387,556.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT931 - Huddleston-COLA Renov Phase 2												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	7,264.25	0.00	7,264.25	(7,264.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.68)	(26.68)	0.00	0.00	0.00	0.00	(26.68)	26.68	26.68	0.00	0.00
Subtotal Account Pool: 71		**(26.68)**	**(26.68)**	**0.00**	**7,264.25**	**0.00**	**7,264.25**	**(7,290.93)**	**26.68**	**26.68**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	816,750.00	480,250.00	0.00	0.00	0.00	0.00	480,250.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(479,105.31)	(101,011.31)	0.00	309,279.69	0.00	309,279.69	(410,291.00)	0.00	101,011.31	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	6,449.98	0.00	6,449.98	(6,449.98)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(107.25)	(107.25)	0.00	26,687.70	0.00	26,687.70	(26,794.95)	107.25	107.25	0.00	0.00
7404F4	Signage	0.00	0.00	75.00	1,179.00	0.00	1,179.00	(1,179.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	0.00	0.00	8,370.75	8,370.75	0.00	8,370.75	(8,370.75)	40,000.00	40,000.00	0.00	0.00
7404P2	AE Design Fee	(16,098.00)	8,250.00	17,647.25	17,647.25	24,348.00	41,995.25	(33,745.25)	52,000.00	52,000.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	424.00	0.00	424.00	(424.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	4,128.16	4,703.55	0.00	4,703.55	(4,703.55)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	1,010.85	0.00	1,010.85	(1,010.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**321,439.44**	**387,381.44**	**30,221.16**	**375,752.77**	**24,348.00**	**400,100.77**	**(12,719.33)**	**92,107.25**	**193,118.56**	**0.00**	**0.00**
Total Org: UTDC04		**321,412.76**	**387,354.76**	**30,221.16**	**383,017.02**	**24,348.00**	**407,365.02**	**(20,010.26)**	**92,133.93**	**193,145.24**	**0.00**	**0.00**
Total Fund: 1XT931		**321,412.76**	**387,354.76**	**30,221.16**	**383,017.02**	**24,348.00**	**407,365.02**	**(20,010.26)**	**92,133.93**	**193,145.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT932 - Morse 381 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	141,122.00	138,359.00	138,359.00	0.00	138,359.00	2,763.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(15,368.00)	6,302.50	2,763.00	9,065.50	0.00	9,065.50	(2,763.00)	6,302.50	6,302.50	0.00	0.00
Subtotal Account Pool: 74		**24,632.00**	**147,424.50**	**141,122.00**	**147,424.50**	**0.00**	**147,424.50**	**0.00**	**6,302.50**	**6,302.50**	**0.00**	**0.00**
Total Org: UTDC04		**24,632.00**	**147,424.50**	**141,122.00**	**147,424.50**	**0.00**	**147,424.50**	**0.00**	**6,302.50**	**6,302.50**	**0.00**	**0.00**
Total Fund: 1XT932		**24,632.00**	**147,424.50**	**141,122.00**	**147,424.50**	**0.00**	**147,424.50**	**0.00**	**6,302.50**	**6,302.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT933 - McConnell Roof											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169,300.00	169,300.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169,300.00**	**169,300.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169,300.00**	**169,300.00**	**0.00**	**0.00**
Total Fund: 1XT933	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169,300.00**	**169,300.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT934 - NEC A Tower Sprinkler System												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	950.33	0.00	950.33	(950.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**950.33**	**0.00**	**950.33**	**(950.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	443,456.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(24,406.20)	(24,406.20)	56,616.70	1,256,749.47	471,412.00	1,728,161.47	(1,752,567.67)	24,406.20	24,406.20	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	792.00	0.00	792.00	(792.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	166.00	2,945.00	0.00	2,945.00	(2,945.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(79,062.50)	(79,062.50)	2,800.00	43,162.50	0.00	43,162.50	(122,225.00)	75,267.50	75,267.50	3,795.00	3,795.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	31,267.00	0.00	31,267.00	(31,267.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**339,987.30**	**1,696,531.30**	**59,582.70**	**1,334,915.97**	**471,412.00**	**1,806,327.97**	**(109,796.67)**	**99,673.70**	**99,673.70**	**3,795.00**	**3,795.00**
Total Org: UTDC04		**339,987.30**	**1,696,531.30**	**59,582.70**	**1,335,866.30**	**471,412.00**	**1,807,278.30**	**(110,747.00)**	**99,673.70**	**99,673.70**	**3,795.00**	**3,795.00**
Total Fund: 1XT934		**339,987.30**	**1,696,531.30**	**59,582.70**	**1,335,866.30**	**471,412.00**	**1,807,278.30**	**(110,747.00)**	**99,673.70**	**99,673.70**	**3,795.00**	**3,795.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT935 - PCAC A104 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	18,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(18,195.78)	0.00	0.00	0.00	0.00	0.00	0.00	18,195.78	18,195.78	0.00	0.00
Subtotal Account Pool: 74		**199.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,195.78**	**18,195.78**	**0.00**	**0.00**
Total Org: UTDC04		**199.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,195.78**	**18,195.78**	**0.00**	**0.00**
Total Fund: 1XT935		**199.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,195.78**	**18,195.78**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT936 - Kingsbury - IFB Repayment												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1024	NonMand Tran Out-Repay IFB Prin	4,074,001.13	4,074,001.13	77,413.91	928,966.89	0.00	928,966.89	3,145,034.24	874,998.87	874,998.87	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	518,544.55	518,544.55	18,264.13	219,169.53	0.00	219,169.53	299,375.02	273,137.54	273,137.54	0.00	0.00
Subtotal Account Pool: 7Z		**4,592,545.68**	**4,592,545.68**	**95,678.04**	**1,148,136.42**	**0.00**	**1,148,136.42**	**3,444,409.26**	**1,148,136.41**	**1,148,136.41**	**0.00**	**0.00**
Total Org: UTDC04		**4,592,545.68**	**4,592,545.68**	**95,678.04**	**1,148,136.42**	**0.00**	**1,148,136.42**	**3,444,409.26**	**1,148,136.41**	**1,148,136.41**	**0.00**	**0.00**
Total Fund: 1XT936		**4,592,545.68**	**4,592,545.68**	**95,678.04**	**1,148,136.42**	**0.00**	**1,148,136.42**	**3,444,409.26**	**1,148,136.41**	**1,148,136.41**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT937 - Southern Underpass - IFB Repay												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out												
8O1024	NonMand Tran Out-Repay IFB Prin	2,537,348.28	2,537,348.28	49,163.94	589,967.27	0.00	589,967.27	1,947,381.01	562,651.72	562,651.72	0.00	0.00
8O1027	NonMand Tran Out-Repay IFB Int	253,680.19	253,680.19	(0.07)	107,789.86	0.00	107,789.86	145,890.33	135,105.44	135,105.44	0.00	0.00
Subtotal Account Pool: 7Z		**2,791,028.47**	**2,791,028.47**	**49,163.87**	**697,757.13**	**0.00**	**697,757.13**	**2,093,271.34**	**697,757.16**	**697,757.16**	**0.00**	**0.00**
Total Org: UTDC04		**2,791,028.47**	**2,791,028.47**	**49,163.87**	**697,757.13**	**0.00**	**697,757.13**	**2,093,271.34**	**697,757.16**	**697,757.16**	**0.00**	**0.00**
Total Fund: 1XT937		**2,791,028.47**	**2,791,028.47**	**49,163.87**	**697,757.13**	**0.00**	**697,757.13**	**2,093,271.34**	**697,757.16**	**697,757.16**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT938 - McConnell Heat Line											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,600.00	25,600.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,600.00**	**25,600.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,600.00**	**25,600.00**	**0.00**	**0.00**
Total Fund: 1XT938	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,600.00**	**25,600.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT939 - Barton 134 - Roofing/Insulation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,000.00	20,462.00	0.00	0.00	0.00	0.00	20,462.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(19,260.00)	(19,260.00)	0.00	0.00	0.00	0.00	(19,260.00)	19,260.00	19,260.00	0.00	0.00
7404C7	Campus Construction Support	(1,202.00)	(1,202.00)	0.00	0.00	0.00	0.00	(1,202.00)	1,202.00	1,202.00	0.00	0.00
Subtotal Account Pool: 74		**4,538.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,462.00**	**20,462.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,538.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,462.00**	**20,462.00**	**0.00**	**0.00**
Total Fund: 1XT939		**4,538.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,462.00**	**20,462.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT940 - T-Hall Rm 201B Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718014	Telecom-Telephone Equipment	(279.40)	(279.40)	0.00	0.00	0.00	0.00	(279.40)	279.40	279.40	0.00	0.00
Subtotal Account Pool: 71		**(279.40)**	**(279.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(279.40)**	**279.40**	**279.40**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	24,051.37	24,051.37	0.00	0.00	0.00	0.00	24,051.37	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(23,771.97)	(23,771.97)	0.00	0.00	0.00	0.00	(23,771.97)	23,771.97	23,771.97	0.00	0.00
Subtotal Account Pool: 74		**279.40**	**279.40**	**0.00**	**0.00**	**0.00**	**0.00**	**279.40**	**23,771.97**	**23,771.97**	**0.00**	**0.00**
Total Org: UTDC04		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**24,051.37**	**24,051.37**	**0.00**	**0.00**
Total Fund: 1XT940		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**24,051.37**	**24,051.37**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT942 - Bookstore Flashing Details-MUB											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	18,059.00	18,059.00	0.00	0.00	0.00	0.00	18,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**18,059.00**	**18,059.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,059.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**18,059.00**	**18,059.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,059.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT942	**18,059.00**	**18,059.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,059.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT943 - T-Hall G09 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	5,251.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(5,104.93)	4,089.89	0.00	4,089.89	0.00	4,089.89	0.00	1,015.04	1,015.04	0.00	0.00
Subtotal Account Pool: 71		**146.74**	**4,089.89**	**0.00**	**4,089.89**	**0.00**	**4,089.89**	**0.00**	**1,015.04**	**1,015.04**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	8,995.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(8,995.00)	0.00	0.00	0.00	0.00	0.00	0.00	8,995.00	8,995.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,995.00**	**8,995.00**	**0.00**	**0.00**
Total Org: UTDC04		**146.74**	**4,089.89**	**0.00**	**4,089.89**	**0.00**	**4,089.89**	**0.00**	**10,010.04**	**10,010.04**	**0.00**	**0.00**
Total Fund: 1XT943		**146.74**	**4,089.89**	**0.00**	**4,089.89**	**0.00**	**4,089.89**	**0.00**	**10,010.04**	**10,010.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT944 - CSDC Air Quality Improvements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	115,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(94,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	94,000.00	94,000.00	0.00	0.00
7404C7	Campus Construction Support	(500.00)	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 74		**20,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,500.00**	**94,500.00**	**0.00**	**0.00**
Total Org: UTDC04		**20,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,500.00**	**94,500.00**	**0.00**	**0.00**
Total Fund: 1XT944		**20,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,500.00**	**94,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT945 - Wind Tunnel												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
710000	In-State Travel	(138.23)	(138.23)	0.00	(87.30)	0.00	(87.30)	(50.93)	138.23	138.23	0.00	0.00
Subtotal Account Pool: 71		**(138.23)**	**(138.23)**	**0.00**	**(87.30)**	**0.00**	**(87.30)**	**(50.93)**	**138.23**	**138.23**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	160,000.00	310,000.00	0.00	0.00	0.00	0.00	310,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	14,785.00	0.00	14,785.00	(14,785.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	40,000.00	40,000.00	0.00	53,614.00	9,789.00	63,403.00	(23,403.00)	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	0.00	0.00	550.00	550.00	0.00	550.00	(550.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	481.75	0.00	481.75	(481.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**200,000.00**	**350,000.00**	**550.00**	**69,467.75**	**9,789.00**	**79,256.75**	**270,743.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**199,861.77**	**349,861.77**	**550.00**	**69,380.45**	**9,789.00**	**79,169.45**	**270,692.32**	**138.23**	**138.23**	**0.00**	**0.00**
Total Fund: 1XT945		**199,861.77**	**349,861.77**	**550.00**	**69,380.45**	**9,789.00**	**79,169.45**	**270,692.32**	**138.23**	**138.23**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT947 - UNH/Durham Traffic Model												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,386.75)	(1,386.75)	0.00	0.00	0.00	0.00	(1,386.75)	1,386.75	1,386.75	0.00	0.00
Subtotal Account Pool: 61		**(1,386.75)**	**(1,386.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,386.75)**	**1,386.75**	**1,386.75**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(18.18)	(18.18)	0.00	0.00	0.00	0.00	(18.18)	18.18	18.18	0.00	0.00
714000	Postage-General	(8.80)	(8.80)	0.00	0.00	0.00	0.00	(8.80)	8.80	8.80	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	457.00	0.00	457.00	(457.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(67.24)	(67.24)	0.00	174.51	0.00	174.51	(241.75)	67.24	67.24	0.00	0.00
Subtotal Account Pool: 71		**(94.22)**	**(94.22)**	**0.00**	**631.51**	**0.00**	**631.51**	**(725.73)**	**94.22**	**94.22**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	46,000.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	(34,576.00)	(20,476.69)	0.00	14,111.48	0.00	14,111.48	(34,588.17)	20,476.69	20,476.69	0.00	0.00
Subtotal Account Pool: 74		**11,424.00**	**25,523.31**	**0.00**	**14,111.48**	**0.00**	**14,111.48**	**11,411.83**	**20,476.69**	**20,476.69**	**0.00**	**0.00**
Total Org: UTDC04		**9,943.03**	**24,042.34**	**0.00**	**14,742.99**	**0.00**	**14,742.99**	**9,299.35**	**21,957.66**	**21,957.66**	**0.00**	**0.00**
Total Fund: 1XT947		**9,943.03**	**24,042.34**	**0.00**	**14,742.99**	**0.00**	**14,742.99**	**9,299.35**	**21,957.66**	**21,957.66**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT948 - UNHM Rm 362 Micro Biology Lab												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	4,381.50	0.00	4,381.50	0.00	4,381.50	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,381.50**	**0.00**	**4,381.50**	**0.00**	**4,381.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(147,094.86)	87,158.26	0.00	87,158.26	0.00	87,158.26	0.00	47,094.86	47,094.86	0.00	0.00
7404C3	Secondary Construction	0.00	185.61	0.00	185.61	0.00	185.61	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	185.00	0.00	185.00	0.00	185.00	0.00	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(55,980.00)	55,150.00	0.00	55,150.00	0.00	55,150.00	0.00	4,200.00	4,200.00	0.00	0.00
7404P2	AE Design Fee	(23,877.00)	5,506.85	0.00	5,506.85	0.00	5,506.85	0.00	18,370.15	18,370.15	0.00	0.00
7404S6	Project Related Supplies	0.00	10.12	0.00	10.12	0.00	10.12	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(26,951.86)**	**148,195.84**	**0.00**	**148,195.84**	**0.00**	**148,195.84**	**0.00**	**69,665.01**	**69,665.01**	**0.00**	**0.00**
Total Org: UTDC04		**(26,951.86)**	**152,577.34**	**0.00**	**152,577.34**	**0.00**	**152,577.34**	**0.00**	**69,665.01**	**69,665.01**	**0.00**	**0.00**
Total Fund: 1XT948		**(26,951.86)**	**152,577.34**	**0.00**	**152,577.34**	**0.00**	**152,577.34**	**0.00**	**69,665.01**	**69,665.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT949 - Morse-118 Space Science Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	59,000.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(23,500.00)	(22,750.00)	750.00	750.00	0.00	750.00	(23,500.00)	22,750.00	22,750.00	0.00	0.00
7404C7	Campus Construction Support	(35,500.00)	(35,500.00)	0.00	0.00	0.00	0.00	(35,500.00)	35,500.00	35,500.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**750.00**	**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**58,250.00**	**58,250.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**750.00**	**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**58,250.00**	**58,250.00**	**0.00**	**0.00**
Total Fund: 1XT949		**0.00**	**750.00**	**750.00**	**750.00**	**0.00**	**750.00**	**0.00**	**58,250.00**	**58,250.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT950 - Field House Roof Drains											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	3,788.62	0.00	3,260.00	0.00	3,260.00	528.62	9,421.38	9,421.38	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**3,788.62**	**0.00**	**3,260.00**	**0.00**	**3,260.00**	**528.62**	**9,421.38**	**9,421.38**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**3,788.62**	**0.00**	**3,260.00**	**0.00**	**3,260.00**	**528.62**	**9,421.38**	**9,421.38**	**0.00**	**0.00**
Total Fund: 1XT950	**0.00**	**3,788.62**	**0.00**	**3,260.00**	**0.00**	**3,260.00**	**528.62**	**9,421.38**	**9,421.38**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT951 - Indoor Track Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	875.00	0.00	875.00	(875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**875.00**	**0.00**	**875.00**	**(875.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	485,868.00	0.00	0.00	0.00	0.00	485,868.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	432,655.00	0.00	432,655.00	(432,655.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	4,150.00	0.00	4,150.00	(4,150.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	33,291.01	0.00	33,291.01	(33,291.01)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	3,093.00	0.00	3,093.00	0.00	3,093.00	0.00	11,039.00	11,039.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**488,961.00**	**0.00**	**473,189.01**	**0.00**	**473,189.01**	**15,771.99**	**11,039.00**	**11,039.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**488,961.00**	**0.00**	**474,064.01**	**0.00**	**474,064.01**	**14,896.99**	**11,039.00**	**11,039.00**	**0.00**	**0.00**
Total Fund: 1XT951		**0.00**	**488,961.00**	**0.00**	**474,064.01**	**0.00**	**474,064.01**	**14,896.99**	**11,039.00**	**11,039.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT952 - McConnell Hall Air Conditioning												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	30,000.00	159,540.00	0.00	0.00	0.00	0.00	159,540.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	95,280.28	9,534.72	104,815.00	(104,815.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	4,062.48	0.00	4,062.48	(4,062.48)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	58.50	0.00	58.50	(58.50)	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(9,679.00)	0.00	1,006.50	11,692.00	6,336.50	18,028.50	(18,028.50)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,321.00**	**159,540.00**	**1,006.50**	**111,443.26**	**15,871.22**	**127,314.48**	**32,225.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**20,321.00**	**159,540.00**	**1,006.50**	**111,443.26**	**15,871.22**	**127,314.48**	**32,225.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT952		**20,321.00**	**159,540.00**	**1,006.50**	**111,443.26**	**15,871.22**	**127,314.48**	**32,225.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT953 - Golf Cart Storage Shed												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	3,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,199.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,199.00	2,199.00	0.00	0.00
7404C7	Campus Construction Support	(811.33)	0.00	0.00	0.00	0.00	0.00	0.00	811.33	811.33	0.00	0.00
Subtotal Account Pool: 74		**389.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,010.33**	**3,010.33**	**0.00**	**0.00**
Total Org: UTDC04		**389.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,010.33**	**3,010.33**	**0.00**	**0.00**
Total Fund: 1XT953		**389.67**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,010.33**	**3,010.33**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT954 - AST Tanks Certification												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	77,602.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(47,687.96)	1,380.00	0.00	1,380.00	0.00	1,380.00	0.00	46,987.96	46,987.96	0.00	0.00
7404C7	Campus Construction Support	(6,119.32)	0.00	0.00	0.00	0.00	0.00	0.00	6,119.32	6,119.32	0.00	0.00
Subtotal Account Pool: 74		**23,794.72**	**1,380.00**	**0.00**	**1,380.00**	**0.00**	**1,380.00**	**0.00**	**53,107.28**	**53,107.28**	**0.00**	**0.00**
Total Org: UTDC04		**23,794.72**	**1,380.00**	**0.00**	**1,380.00**	**0.00**	**1,380.00**	**0.00**	**53,107.28**	**53,107.28**	**0.00**	**0.00**
Total Fund: 1XT954		**23,794.72**	**1,380.00**	**0.00**	**1,380.00**	**0.00**	**1,380.00**	**0.00**	**53,107.28**	**53,107.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT955 - WSBE Feasibility Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	86.52	0.00	86.52	(86.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**86.52**	**0.00**	**86.52**	**(86.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	177,000.00	1,227,000.00	0.00	0.00	0.00	0.00	1,227,000.00	0.00	0.00	0.00	0.00
7404P1	Pre-Design Planning	(177,000.00)	(118,000.00)	40,280.00	159,780.00	40,280.00	200,060.00	(318,060.00)	118,000.00	118,000.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	224,840.20	413,015.20	694,525.00	1,107,540.20	(1,107,540.20)	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	13,772.05	15,437.05	22,775.00	38,212.05	(38,212.05)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	2,518.27	0.00	2,518.27	(2,518.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**1,109,000.00**	**278,892.25**	**590,750.52**	**757,580.00**	**1,348,330.52**	**(239,330.52)**	**118,000.00**	**118,000.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**1,109,000.00**	**278,892.25**	**590,837.04**	**757,580.00**	**1,348,417.04**	**(239,417.04)**	**118,000.00**	**118,000.00**	**0.00**	**0.00**
Total Fund: 1XT955		**0.00**	**1,109,000.00**	**278,892.25**	**590,837.04**	**757,580.00**	**1,348,417.04**	**(239,417.04)**	**118,000.00**	**118,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT956 - Spaulding Res Freezer Fan Coil												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	25,246.00	25,246.00	0.00	0.00	0.00	0.00	25,246.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(50,492.00)	(25,246.00)	0.00	0.00	0.00	0.00	(25,246.00)	25,246.00	25,246.00	0.00	0.00
Subtotal Account Pool: 74		**(25,246.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,246.00**	**25,246.00**	**0.00**	**0.00**
Total Org: UTDC04		**(25,246.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,246.00**	**25,246.00**	**0.00**	**0.00**
Total Fund: 1XT956		**(25,246.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,246.00**	**25,246.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT957 - Rudman-COLSA Dean's Office												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	2,638.50	0.00	0.00	0.00	0.00	2,638.50	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	2,638.50	0.00	2,638.50	(2,638.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,000.00**	**2,638.50**	**0.00**	**2,638.50**	**0.00**	**2,638.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	154,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(138,522.60)	82,555.30	0.00	82,555.30	0.00	82,555.30	0.00	32,834.70	32,834.70	0.00	0.00
7404C7	Campus Construction Support	0.00	205.47	0.00	205.47	0.00	205.47	0.00	0.00	0.00	0.00	0.00
7404S5	Project Related Moving & Storage	(2,295.00)	0.00	0.00	0.00	0.00	0.00	0.00	2,295.00	2,295.00	0.00	0.00
Subtotal Account Pool: 74		**13,182.40**	**82,760.77**	**0.00**	**82,760.77**	**0.00**	**82,760.77**	**0.00**	**35,129.70**	**35,129.70**	**0.00**	**0.00**
Total Org: UTDC04		**14,182.40**	**85,399.27**	**0.00**	**85,399.27**	**0.00**	**85,399.27**	**0.00**	**35,129.70**	**35,129.70**	**0.00**	**0.00**
Total Fund: 1XT957		**14,182.40**	**85,399.27**	**0.00**	**85,399.27**	**0.00**	**85,399.27**	**0.00**	**35,129.70**	**35,129.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT958 - ADA Projects												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(18,382.78)	(18,382.78)	4,570.07	86,078.29	0.00	86,078.29	(104,461.07)	18,382.78	18,382.78	0.00	0.00
7404P1	Pre-Design Planning	(21,980.00)	0.00	0.00	21,980.00	0.00	21,980.00	(21,980.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**59,637.22**	**181,617.22**	**4,570.07**	**108,058.29**	**0.00**	**108,058.29**	**73,558.93**	**18,382.78**	**18,382.78**	**0.00**	**0.00**
Total Org: UTDC04		**59,637.22**	**181,617.22**	**4,570.07**	**108,058.29**	**0.00**	**108,058.29**	**73,558.93**	**18,382.78**	**18,382.78**	**0.00**	**0.00**
Total Fund: 1XT958		**59,637.22**	**181,617.22**	**4,570.07**	**108,058.29**	**0.00**	**108,058.29**	**73,558.93**	**18,382.78**	**18,382.78**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT959 - Co-Gen BOP Enhancements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	750,000.00	2,100,000.00	71,129.61	1,649,128.88	3,792.12	1,652,921.00	447,079.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	500,000.00	0.00	534,849.90	0.00	534,849.90	(34,849.90)	0.00	0.00	0.00	0.00
7404C6	Temporary Utility Consumption	0.00	0.00	0.00	13,234.00	0.00	13,234.00	(13,234.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	23,730.00	0.00	23,730.00	(23,730.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**750,000.00**	**2,950,000.00**	**71,129.61**	**2,220,942.78**	**3,792.12**	**2,224,734.90**	**725,265.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**750,000.00**	**2,950,000.00**	**71,129.61**	**2,220,942.78**	**3,792.12**	**2,224,734.90**	**725,265.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT959		**750,000.00**	**2,950,000.00**	**71,129.61**	**2,220,942.78**	**3,792.12**	**2,224,734.90**	**725,265.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT960 - Nesmith Elevator												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	347,500.00	347,500.00	0.00	0.00	0.00	0.00	347,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(121,950.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	540.00	540.00	0.00	0.00
7404P2	AE Design Fee	(34,400.00)	0.00	0.00	32,550.00	0.00	32,550.00	(32,550.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
7404S7	Other Costs	0.00	0.00	0.00	173.01	0.00	173.01	(173.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**190,610.00**	**346,960.00**	**0.00**	**33,223.01**	**0.00**	**33,223.01**	**313,736.99**	**540.00**	**540.00**	**0.00**	**0.00**
Total Org: UTDC04		**193,110.00**	**349,460.00**	**0.00**	**33,223.01**	**0.00**	**33,223.01**	**316,236.99**	**540.00**	**540.00**	**0.00**	**0.00**
Total Fund: 1XT960		**193,110.00**	**349,460.00**	**0.00**	**33,223.01**	**0.00**	**33,223.01**	**316,236.99**	**540.00**	**540.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT961 - 1 Leavitt 123/125 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	819.93	819.93	0.00	0.00	0.00	0.00	819.93	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(819.93)	(819.93)	0.00	0.00	0.00	0.00	(819.93)	819.93	819.93	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**819.93**	**819.93**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	26,180.07	26,180.07	0.00	0.00	0.00	0.00	26,180.07	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(2,471.75)	(2,471.75)	0.00	0.00	0.00	0.00	(2,471.75)	2,471.75	2,471.75	0.00	0.00
7404F1	Furniture and Furnishings	(23,258.32)	(23,258.32)	0.00	0.00	0.00	0.00	(23,258.32)	23,258.32	23,258.32	0.00	0.00
7404S5	Project Related Moving & Storage	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,180.07**	**26,180.07**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**	**0.00**	**0.00**
Total Fund: 1XT961		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,000.00**	**27,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT962 - Field House Roof												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	170,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(124,300.00)	123,600.00	0.00	123,600.00	0.00	123,600.00	0.00	2,000.00	2,000.00	0.00	0.00
7404C7	Campus Construction Support	0.00	423.82	0.00	423.82	0.00	423.82	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(11,500.00)	1,317.42	0.00	1,317.42	0.00	1,317.42	0.00	11,500.00	11,500.00	0.00	0.00
Subtotal Account Pool: 74		**34,200.00**	**125,341.24**	**0.00**	**125,341.24**	**0.00**	**125,341.24**	**0.00**	**13,500.00**	**13,500.00**	**0.00**	**0.00**
Total Org: UTDC04		**34,200.00**	**125,341.24**	**0.00**	**125,341.24**	**0.00**	**125,341.24**	**0.00**	**13,500.00**	**13,500.00**	**0.00**	**0.00**
Total Fund: 1XT962		**34,200.00**	**125,341.24**	**0.00**	**125,341.24**	**0.00**	**125,341.24**	**0.00**	**13,500.00**	**13,500.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT963 - T-Hall Rm 207 Modifications												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,495.00	7,695.00	0.00	0.00	0.00	0.00	7,695.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,495.00)	(7,495.00)	0.00	0.00	0.00	0.00	(7,495.00)	7,495.00	7,495.00	0.00	0.00
7404C7	Campus Construction Support	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	200.00	200.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,104.52	6,104.52	0.00	0.00
Subtotal Account Pool: 74		**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,799.52**	**13,799.52**	**0.00**	**0.00**
Total Org: UTDC04		**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,799.52**	**13,799.52**	**0.00**	**0.00**
Total Fund: 1XT963		**800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,799.52**	**13,799.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XT964 - 1LL-Telecom Closet AC Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	11,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(7,481.00)	0.00	0.00	0.00	0.00	0.00	0.00	7,481.00	7,481.00	0.00	0.00
7404C7	Campus Construction Support	(3,381.00)	0.00	0.00	0.00	0.00	0.00	0.00	3,381.00	3,381.00	0.00	0.00
Subtotal Account Pool: 74		**1,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,862.00**	**10,862.00**	**0.00**	**0.00**
Total Org: UTDC04		**1,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,862.00**	**10,862.00**	**0.00**	**0.00**
Total Fund: 1XT964		**1,038.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,862.00**	**10,862.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT965 - UNH Manchester Expansion											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	150,000.00	21,537.53	108,517.33	15,935.28	124,452.61	25,547.39	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**150,000.00**	**21,537.53**	**108,517.33**	**15,935.28**	**124,452.61**	**25,547.39**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**150,000.00**	**21,537.53**	**108,517.33**	**15,935.28**	**124,452.61**	**25,547.39**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1XT965	**0.00**	**150,000.00**	**21,537.53**	**108,517.33**	**15,935.28**	**124,452.61**	**25,547.39**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT966 - Front Heat Tunnel Upgrades												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	(49,403.28)	403,229.00	0.00	403,229.00	0.00	403,229.00	0.00	54,739.28	273,503.28	0.00	0.00
7404C7	Campus Construction Support	(143.00)	0.00	0.00	0.00	0.00	0.00	0.00	143.00	143.00	0.00	0.00
7404F2	Equipment under Facility Projects	(157,939.08)	(57,991.08)	0.00	(57,991.08)	0.00	(57,991.08)	0.00	57,991.08	57,991.08	0.00	0.00
7404P2	AE Design Fee	(3,850.00)	5,775.00	0.00	5,775.00	0.00	5,775.00	0.00	32,725.00	32,725.00	0.00	0.00
Subtotal Account Pool: 74		**(211,335.36)**	**351,012.92**	**0.00**	**351,012.92**	**0.00**	**351,012.92**	**0.00**	**145,598.36**	**364,362.36**	**0.00**	**0.00**
Total Org: UTDC04		**(211,335.36)**	**351,012.92**	**0.00**	**351,012.92**	**0.00**	**351,012.92**	**0.00**	**145,598.36**	**364,362.36**	**0.00**	**0.00**
Total Fund: 1XT966		**(211,335.36)**	**351,012.92**	**0.00**	**351,012.92**	**0.00**	**351,012.92**	**0.00**	**145,598.36**	**364,362.36**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT968 - Dimond Library-Cooling Twr Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(26,500.00)	15,500.00	0.00	15,500.00	0.00	15,500.00	0.00	11,770.00	11,770.00	0.00	0.00
Subtotal Account Pool: 74		**500.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**11,770.00**	**11,770.00**	**0.00**	**0.00**
Total Org: UTDC04		**500.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**11,770.00**	**11,770.00**	**0.00**	**0.00**
Total Fund: 1XT968		**500.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**15,500.00**	**0.00**	**11,770.00**	**11,770.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT969 - Rear Heating Loop near Horton											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	684.83	46,250.00	0.00	46,250.00	0.00	46,250.00	0.00	26,315.17	26,315.17	0.00	0.00
Subtotal Account Pool: 74	**684.83**	**46,250.00**	**0.00**	**46,250.00**	**0.00**	**46,250.00**	**0.00**	**26,315.17**	**26,315.17**	**0.00**	**0.00**
Total Org: UTDC04	**684.83**	**46,250.00**	**0.00**	**46,250.00**	**0.00**	**46,250.00**	**0.00**	**26,315.17**	**26,315.17**	**0.00**	**0.00**
Total Fund: 1XT969	**684.83**	**46,250.00**	**0.00**	**46,250.00**	**0.00**	**46,250.00**	**0.00**	**26,315.17**	**26,315.17**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT970 - PCAC Heat Line Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	182.17	17,500.00	0.00	17,500.00	0.00	17,500.00	0.00	4,817.83	4,817.83	0.00	0.00
Subtotal Account Pool: 74	**182.17**	**17,500.00**	**0.00**	**17,500.00**	**0.00**	**17,500.00**	**0.00**	**4,817.83**	**4,817.83**	**0.00**	**0.00**
Total Org: UTDC04	**182.17**	**17,500.00**	**0.00**	**17,500.00**	**0.00**	**17,500.00**	**0.00**	**4,817.83**	**4,817.83**	**0.00**	**0.00**
Total Fund: 1XT970	**182.17**	**17,500.00**	**0.00**	**17,500.00**	**0.00**	**17,500.00**	**0.00**	**4,817.83**	**4,817.83**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT971 - Hood House Rm 207 Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	683.00	683.00	0.00	0.00	0.00	0.00	683.00	6,717.00	6,717.00	0.00	0.00
Subtotal Account Pool: 74	**683.00**	**683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**683.00**	**6,717.00**	**6,717.00**	**0.00**	**0.00**
Total Org: UTDC04	**683.00**	**683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**683.00**	**6,717.00**	**6,717.00**	**0.00**	**0.00**
Total Fund: 1XT971	**683.00**	**683.00**	**0.00**	**0.00**	**0.00**	**0.00**	**683.00**	**6,717.00**	**6,717.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT972 - Horton Hall Partial Sprinkler Inst												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	65,000.00	38,800.00	0.00	38,800.00	0.00	38,800.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	20,000.00	37,247.00	0.00	37,247.00	0.00	37,247.00	0.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	15,000.00	34,054.50	0.00	34,054.50	0.00	34,054.50	0.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(7,174.55)	1,974.45	0.00	1,974.45	0.00	1,974.45	0.00	9,493.55	9,493.55	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	1,125.00	0.00	1,125.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**102,825.45**	**113,200.95**	**0.00**	**113,200.95**	**0.00**	**113,200.95**	**0.00**	**9,493.55**	**9,493.55**	**0.00**	**0.00**
Total Org: UTDC04		**102,825.45**	**113,200.95**	**0.00**	**113,200.95**	**0.00**	**113,200.95**	**0.00**	**9,493.55**	**9,493.55**	**0.00**	**0.00**
Total Fund: 1XT972		**102,825.45**	**113,200.95**	**0.00**	**113,200.95**	**0.00**	**113,200.95**	**0.00**	**9,493.55**	**9,493.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT973 - Co-Gen Central Chiller												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	600,000.00	1,237,300.00	0.00	0.00	0.00	0.00	1,237,300.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	268,688.60	968,611.40	1,237,300.00	(1,237,300.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**600,000.00**	**1,237,300.00**	**0.00**	**268,688.60**	**968,611.40**	**1,237,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**600,000.00**	**1,237,300.00**	**0.00**	**268,688.60**	**968,611.40**	**1,237,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT973		**600,000.00**	**1,237,300.00**	**0.00**	**268,688.60**	**968,611.40**	**1,237,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT974 - Panic Alarm Installations												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	607.50	350.25	0.00	0.00	0.00	0.00	350.25	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(281.50)	(281.50)	0.00	68.75	0.00	68.75	(350.25)	281.50	281.50	0.00	0.00
Subtotal Account Pool: 71		**326.00**	**68.75**	**0.00**	**68.75**	**0.00**	**68.75**	**0.00**	**281.50**	**281.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,036.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	7,931.00	0.00	7,931.00	0.00	7,931.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,036.50**	**7,931.00**	**0.00**	**7,931.00**	**0.00**	**7,931.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**8,362.50**	**7,999.75**	**0.00**	**7,999.75**	**0.00**	**7,999.75**	**0.00**	**281.50**	**281.50**	**0.00**	**0.00**
Total Fund: 1XT974		**8,362.50**	**7,999.75**	**0.00**	**7,999.75**	**0.00**	**7,999.75**	**0.00**	**281.50**	**281.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT975 - Putnam Exterior Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	28,478.15	30,346.66	0.00	30,346.66	0.00	30,346.66	0.00	21,521.85	21,521.85	0.00	0.00
Subtotal Account Pool: 74	**28,478.15**	**30,346.66**	**0.00**	**30,346.66**	**0.00**	**30,346.66**	**0.00**	**21,521.85**	**21,521.85**	**0.00**	**0.00**
Total Org: UTDC04	**28,478.15**	**30,346.66**	**0.00**	**30,346.66**	**0.00**	**30,346.66**	**0.00**	**21,521.85**	**21,521.85**	**0.00**	**0.00**
Total Fund: 1XT975	**28,478.15**	**30,346.66**	**0.00**	**30,346.66**	**0.00**	**30,346.66**	**0.00**	**21,521.85**	**21,521.85**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT976 - MUB AC Roooms 330-340												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	130,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(192,027.00)	55,205.00	0.00	55,205.00	0.00	55,205.00	0.00	75,293.00	75,293.00	0.00	0.00
7404C7	Campus Construction Support	(35.75)	433.37	0.00	433.37	0.00	433.37	0.00	35.75	35.75	0.00	0.00
Subtotal Account Pool: 74		**(62,062.75)**	**55,638.37**	**0.00**	**55,638.37**	**0.00**	**55,638.37**	**0.00**	**75,328.75**	**75,328.75**	**0.00**	**0.00**
Total Org: UTDC04		**(62,062.75)**	**55,638.37**	**0.00**	**55,638.37**	**0.00**	**55,638.37**	**0.00**	**75,328.75**	**75,328.75**	**0.00**	**0.00**
Total Fund: 1XT976		**(62,062.75)**	**55,638.37**	**0.00**	**55,638.37**	**0.00**	**55,638.37**	**0.00**	**75,328.75**	**75,328.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT977 - Ham-Smith B51A Heat Line Rep												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	17,500.00	17,261.00	0.00	0.00	0.00	0.00	17,261.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(13,190.00)	(7,500.00)	0.00	5,690.00	0.00	5,690.00	(13,190.00)	7,500.00	7,500.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
7404C7	Campus Construction Support	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
7404F6	Carpeting	(1,395.00)	(1,395.00)	0.00	0.00	0.00	0.00	(1,395.00)	1,395.00	1,395.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(576.00)	(576.00)	0.00	0.00	0.00	0.00	(576.00)	576.00	576.00	0.00	0.00
Subtotal Account Pool: 74		**239.00**	**5,690.00**	**0.00**	**5,690.00**	**0.00**	**5,690.00**	**0.00**	**11,571.00**	**11,571.00**	**0.00**	**0.00**
Total Org: UTDC04		**239.00**	**5,690.00**	**0.00**	**5,690.00**	**0.00**	**5,690.00**	**0.00**	**11,571.00**	**11,571.00**	**0.00**	**0.00**
Total Fund: 1XT977		**239.00**	**5,690.00**	**0.00**	**5,690.00**	**0.00**	**5,690.00**	**0.00**	**11,571.00**	**11,571.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT978 - Kingsbury Modifications												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	59,987.37	166,153.33	0.00	0.00	0.00	0.00	166,153.33	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(920.00)	0.00	625.00	43,015.00	2,315.00	45,330.00	(45,330.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	5,245.56	0.00	5,245.56	(5,245.56)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	5,979.30	12,358.09	0.00	12,358.09	(12,358.09)	0.00	0.00	0.00	0.00
7404C8	Landscaping	0.00	0.00	0.00	36,609.56	0.00	36,609.56	(36,609.56)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	3,487.72	0.00	3,487.72	(3,487.72)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	880.00	0.00	880.00	(880.00)	0.00	0.00	0.00	0.00
7404F5	Window Treatment	0.00	0.00	0.00	2,029.60	0.00	2,029.60	(2,029.60)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	2,934.00	615.00	3,549.00	(3,549.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**59,067.37**	**166,153.33**	**6,604.30**	**106,559.53**	**2,930.00**	**109,489.53**	**56,663.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**59,067.37**	**166,153.33**	**6,604.30**	**106,559.53**	**2,930.00**	**109,489.53**	**56,663.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT978		**59,067.37**	**166,153.33**	**6,604.30**	**106,559.53**	**2,930.00**	**109,489.53**	**56,663.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT979 - Nesmith Rm 204 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	912.36	0.00	0.00	0.00	0.00	912.36	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	912.36	0.00	912.36	(912.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**912.36**	**0.00**	**912.36**	**0.00**	**912.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	45,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(1,119.92)	0.00	0.00	0.00	0.00	0.00	0.00	1,119.92	1,119.92	0.00	0.00
7404C7	Campus Construction Support	(34,582.16)	6,830.03	0.00	6,830.03	0.00	6,830.03	0.00	34,582.16	34,582.16	0.00	0.00
Subtotal Account Pool: 74		**9,897.92**	**6,830.03**	**0.00**	**6,830.03**	**0.00**	**6,830.03**	**0.00**	**35,702.08**	**35,702.08**	**0.00**	**0.00**
Total Org: UTDC04		**9,897.92**	**7,742.39**	**0.00**	**7,742.39**	**0.00**	**7,742.39**	**0.00**	**35,702.08**	**35,702.08**	**0.00**	**0.00**
Total Fund: 1XT979		**9,897.92**	**7,742.39**	**0.00**	**7,742.39**	**0.00**	**7,742.39**	**0.00**	**35,702.08**	**35,702.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT980 - Library Way Tunnel Upgrade												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	750,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(843,614.00)	452,921.00	0.00	452,921.00	0.00	452,921.00	0.00	0.00	234,614.00	0.00	0.00
7404C3	Secondary Construction	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(672.60)	0.00	0.00	0.00	0.00	0.00	0.00	672.60	672.60	0.00	0.00
Subtotal Account Pool: 74		**(95,286.60)**	**452,921.00**	**0.00**	**452,921.00**	**0.00**	**452,921.00**	**0.00**	**672.60**	**235,286.60**	**0.00**	**0.00**
Total Org: UTDC04		**(95,286.60)**	**452,921.00**	**0.00**	**452,921.00**	**0.00**	**452,921.00**	**0.00**	**672.60**	**235,286.60**	**0.00**	**0.00**
Total Fund: 1XT980		**(95,286.60)**	**452,921.00**	**0.00**	**452,921.00**	**0.00**	**452,921.00**	**0.00**	**672.60**	**235,286.60**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT981 - Huddleston Hall Entry Stairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	15,000.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	92,825.00	20,841.00	113,666.00	(113,666.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	2,376.00	0.00	2,376.00	(2,376.00)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	473.67	0.00	473.67	(473.67)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	(10,700.00)	0.00	0.00	8,625.00	2,075.00	10,700.00	(10,700.00)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	668.00	0.00	668.00	(668.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,300.00**	**140,000.00**	**0.00**	**104,967.67**	**22,916.00**	**127,883.67**	**12,116.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**4,300.00**	**140,000.00**	**0.00**	**104,967.67**	**22,916.00**	**127,883.67**	**12,116.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT981		**4,300.00**	**140,000.00**	**0.00**	**104,967.67**	**22,916.00**	**127,883.67**	**12,116.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT982 - Traffic Safety Improvements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.79	0.00	38.79	(38.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**38.79**	**0.00**	**38.79**	**(38.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	59,994.46	0.00	59,994.46	(59,994.46)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
7404F4	Signage	0.00	0.00	0.00	1,816.55	0.00	1,816.55	(1,816.55)	0.00	0.00	0.00	0.00
7404P9	Quality Control Inspect & Testing	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	4,910.55	5,244.45	0.00	5,244.45	(5,244.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**100,000.00**	**100,000.00**	**4,910.55**	**67,759.46**	**0.00**	**67,759.46**	**32,240.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**100,000.00**	**100,000.00**	**4,910.55**	**67,798.25**	**0.00**	**67,798.25**	**32,201.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT982		**100,000.00**	**100,000.00**	**4,910.55**	**67,798.25**	**0.00**	**67,798.25**	**32,201.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT983 - Dimond Level G Photo Services												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	853.50	0.00	853.50	(853.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**853.50**	**0.00**	**853.50**	**(853.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	20,000.00	21,650.00	0.00	0.00	0.00	0.00	21,650.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(29,795.00)	(15,285.00)	0.00	82.50	0.00	82.50	(15,367.50)	15,285.00	15,285.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	704.30	0.00	704.30	(704.30)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	2,999.24	0.00	2,999.24	(2,999.24)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	(398.27)	(398.27)	0.00	0.00	0.00	0.00	(398.27)	398.27	398.27	0.00	0.00
Subtotal Account Pool: 74		**(10,193.27)**	**5,966.73**	**0.00**	**4,531.04**	**0.00**	**4,531.04**	**1,435.69**	**15,683.27**	**15,683.27**	**0.00**	**0.00**
Total Org: UTDC04		**(10,193.27)**	**5,966.73**	**0.00**	**5,384.54**	**0.00**	**5,384.54**	**582.19**	**15,683.27**	**15,683.27**	**0.00**	**0.00**
Total Fund: 1XT983		**(10,193.27)**	**5,966.73**	**0.00**	**5,384.54**	**0.00**	**5,384.54**	**582.19**	**15,683.27**	**15,683.27**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT984 - Dimond Level G PAD/IDC												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,411.70	0.00	1,411.70	(1,411.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,411.70**	**0.00**	**1,411.70**	**(1,411.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	22,000.00	19,799.38	0.00	0.00	0.00	0.00	19,799.38	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	572.00	0.00	572.00	(572.00)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	(16,740.85)	0.00	0.00	17,465.68	0.00	17,465.68	(17,465.68)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,259.15**	**19,799.38**	**0.00**	**18,387.68**	**0.00**	**18,387.68**	**1,411.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**5,259.15**	**19,799.38**	**0.00**	**19,799.38**	**0.00**	**19,799.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT984		**5,259.15**	**19,799.38**	**0.00**	**19,799.38**	**0.00**	**19,799.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT985 - T-Hall A/C												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	8,596.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	(2,544.95)	0.00	0.00	0.00	0.00	0.00	0.00	2,544.95	2,544.95	0.00	0.00
7404C7	Campus Construction Support	(4,966.81)	531.19	0.00	531.19	0.00	531.19	0.00	4,966.81	4,966.81	0.00	0.00
Subtotal Account Pool: 74		**1,084.24**	**531.19**	**0.00**	**531.19**	**0.00**	**531.19**	**0.00**	**7,511.76**	**7,511.76**	**0.00**	**0.00**
Total Org: UTDC04		**1,084.24**	**531.19**	**0.00**	**531.19**	**0.00**	**531.19**	**0.00**	**7,511.76**	**7,511.76**	**0.00**	**0.00**
Total Fund: 1XT985		**1,084.24**	**531.19**	**0.00**	**531.19**	**0.00**	**531.19**	**0.00**	**7,511.76**	**7,511.76**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT986 - Kendall 3rd Floor Lab											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740454 Construct-Quality Control & Testing	0.00	0.00	(695.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(695.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**(695.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT986	**0.00**	**0.00**	**(695.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT987 - Horton 206/208 Classroom Rep.												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	60,000.00	64,179.00	0.00	0.00	0.00	0.00	64,179.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	18,631.00	0.00	18,631.00	(18,631.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	(20,350.00)	0.00	0.00	20,350.00	0.00	20,350.00	(20,350.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	(1,440.00)	(1,440.00)	0.00	21,998.00	0.00	21,998.00	(23,438.00)	1,440.00	1,440.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	(1,760.00)	0.00	0.00	1,760.00	0.00	1,760.00	(1,760.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**36,450.00**	**62,739.00**	**0.00**	**62,739.00**	**0.00**	**62,739.00**	**0.00**	**1,440.00**	**1,440.00**	**0.00**	**0.00**
Total Org: UTDC04		**36,450.00**	**62,739.00**	**0.00**	**62,739.00**	**0.00**	**62,739.00**	**0.00**	**1,440.00**	**1,440.00**	**0.00**	**0.00**
Total Fund: 1XT987		**36,450.00**	**62,739.00**	**0.00**	**62,739.00**	**0.00**	**62,739.00**	**0.00**	**1,440.00**	**1,440.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT988 - Field House Door Replacements												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	34,300.00	35,579.00	0.00	0.00	0.00	0.00	35,579.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	35,579.00	0.00	35,579.00	(35,579.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**34,300.00**	**35,579.00**	**0.00**	**35,579.00**	**0.00**	**35,579.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**34,300.00**	**35,579.00**	**0.00**	**35,579.00**	**0.00**	**35,579.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT988		**34,300.00**	**35,579.00**	**0.00**	**35,579.00**	**0.00**	**35,579.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT989 - Co-Gen/Utility System Repairs											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT989	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT990 - Kendall Hall AC Replacement											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	3,381.00	0.00	3,381.00	0.00	3,381.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**3,381.00**	**0.00**	**3,381.00**	**0.00**	**3,381.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**3,381.00**	**0.00**	**3,381.00**	**0.00**	**3,381.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT990	**0.00**	**3,381.00**	**0.00**	**3,381.00**	**0.00**	**3,381.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT991 - Parsons G232 Renovation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	29,120.00	0.00	0.00	0.00	0.00	29,120.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	4,715.00	0.00	4,715.00	(4,715.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	1,136.30	0.00	1,136.30	(1,136.30)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	21,069.27	0.00	21,069.27	(21,069.27)	0.00	0.00	0.00	0.00
7404F2	Equipment under Facility Projects	0.00	0.00	0.00	2,158.87	0.00	2,158.87	(2,158.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**29,120.00**	**0.00**	**29,079.44**	**0.00**	**29,079.44**	**40.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**29,120.00**	**0.00**	**29,079.44**	**0.00**	**29,079.44**	**40.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT991		**0.00**	**29,120.00**	**0.00**	**29,079.44**	**0.00**	**29,079.44**	**40.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT992 - Sports Master Plan												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	176.25	0.00	176.25	(176.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**176.25**	**0.00**	**176.25**	**(176.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	0.00	143,137.07	0.00	143,137.07	(143,137.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**150,000.00**	**0.00**	**143,137.07**	**0.00**	**143,137.07**	**6,862.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**150,000.00**	**0.00**	**143,313.32**	**0.00**	**143,313.32**	**6,686.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT992		**0.00**	**150,000.00**	**0.00**	**143,313.32**	**0.00**	**143,313.32**	**6,686.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT993 - Huddleston G10-Carsey Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	30,757.00	0.00	0.00	0.00	0.00	30,757.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	29,448.80	0.00	29,448.80	(29,448.80)	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	1,308.20	0.00	1,308.20	(1,308.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**30,757.00**	**0.00**	**30,757.00**	**0.00**	**30,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**30,757.00**	**0.00**	**30,757.00**	**0.00**	**30,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT993		**0.00**	**30,757.00**	**0.00**	**30,757.00**	**0.00**	**30,757.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT994 - Storm Drain Repair & Replace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	13,950.00	12,900.00	12,900.00	1,050.00	13,950.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**13,950.00**	**12,900.00**	**12,900.00**	**1,050.00**	**13,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	128.00	9,380.00	0.00	9,380.00	(9,380.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**6,050.00**	**128.00**	**9,380.00**	**0.00**	**9,380.00**	**(3,330.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**20,000.00**	**13,028.00**	**22,280.00**	**1,050.00**	**23,330.00**	**(3,330.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT994		**0.00**	**20,000.00**	**13,028.00**	**22,280.00**	**1,050.00**	**23,330.00**	**(3,330.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT995 - Organic Dairy Machine Shop												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	4,042.84	5,042.84	9,661.00	14,703.84	(14,703.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**50,000.00**	**4,042.84**	**5,042.84**	**9,661.00**	**14,703.84**	**35,296.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**50,000.00**	**4,042.84**	**5,042.84**	**9,661.00**	**14,703.84**	**35,296.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT995		**0.00**	**50,000.00**	**4,042.84**	**5,042.84**	**9,661.00**	**14,703.84**	**35,296.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT996 - Morse 118A Car 54 Renov												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	17,343.44	0.00	17,343.44	0.00	17,343.44	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**17,343.44**	**0.00**	**17,343.44**	**0.00**	**17,343.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**17,343.44**	**0.00**	**17,343.44**	**0.00**	**17,343.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT996		**0.00**	**17,343.44**	**0.00**	**17,343.44**	**0.00**	**17,343.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT997 - Kendall Condenser Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	4,920.00	0.00	4,920.00	(4,920.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	576.49	0.00	576.49	(576.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**20,000.00**	**0.00**	**5,496.49**	**0.00**	**5,496.49**	**14,503.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**20,000.00**	**0.00**	**5,496.49**	**0.00**	**5,496.49**	**14,503.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT997		**0.00**	**20,000.00**	**0.00**	**5,496.49**	**0.00**	**5,496.49**	**14,503.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT998 - Holloway Comm AHU-5 Mods												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	3,647.60	2,352.40	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	0.00	0.00	3,500.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**11,500.00**	**0.00**	**3,647.60**	**5,852.40**	**9,500.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**11,500.00**	**0.00**	**3,647.60**	**5,852.40**	**9,500.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT998		**0.00**	**11,500.00**	**0.00**	**3,647.60**	**5,852.40**	**9,500.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT999 - Field House Physician's Office												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	18,780.00	0.00	0.00	0.00	0.00	18,780.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	17,210.49	17,373.00	0.00	17,373.00	(17,373.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**18,780.00**	**17,210.49**	**17,373.00**	**0.00**	**17,373.00**	**1,407.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**18,780.00**	**17,210.49**	**17,373.00**	**0.00**	**17,373.00**	**1,407.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT999		**0.00**	**18,780.00**	**17,210.49**	**17,373.00**	**0.00**	**17,373.00**	**1,407.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA00 - COE Lab Heating/Ventilation												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	33,126.00	0.00	0.00	0.00	0.00	33,126.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	30,213.34	0.00	30,213.34	(30,213.34)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	111.00	0.00	111.00	(111.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	11,139.00	0.00	8,489.20	3,364.80	11,854.00	(715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**44,265.00**	**0.00**	**38,813.54**	**3,364.80**	**42,178.34**	**2,086.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**44,265.00**	**0.00**	**38,813.54**	**3,364.80**	**42,178.34**	**2,086.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA00		**0.00**	**44,265.00**	**0.00**	**38,813.54**	**3,364.80**	**42,178.34**	**2,086.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA01 - Hitchcock Duct Bank												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	29,900.00	0.00	0.00	0.00	0.00	29,900.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	27,980.00	0.00	27,980.00	(27,980.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**29,900.00**	**0.00**	**28,196.00**	**0.00**	**28,196.00**	**1,704.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**29,900.00**	**0.00**	**28,196.00**	**0.00**	**28,196.00**	**1,704.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA01		**0.00**	**29,900.00**	**0.00**	**28,196.00**	**0.00**	**28,196.00**	**1,704.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA02 - T-Hall Retaining Wall Reconstr												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	34,722.00	34,722.00	138,580.00	173,302.00	(173,302.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	37.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	15,500.00	9,786.84	20,066.97	7,015.92	27,082.89	(11,582.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**165,500.00**	**44,545.84**	**54,825.97**	**145,595.92**	**200,421.89**	**(34,921.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**165,500.00**	**44,545.84**	**54,825.97**	**145,595.92**	**200,421.89**	**(34,921.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA02		**0.00**	**165,500.00**	**44,545.84**	**54,825.97**	**145,595.92**	**200,421.89**	**(34,921.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA03 - NH Hall Classroom												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	425,000.00	0.00	0.00	0.00	0.00	425,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	5,625.00	17,250.00	12,750.00	30,000.00	(30,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	3,657.50	3,657.50	3,850.00	7,507.50	(7,507.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**425,000.00**	**9,282.50**	**21,231.50**	**16,600.00**	**37,831.50**	**387,168.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**425,000.00**	**9,282.50**	**21,231.50**	**16,600.00**	**37,831.50**	**387,168.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA03		**0.00**	**425,000.00**	**9,282.50**	**21,231.50**	**16,600.00**	**37,831.50**	**387,168.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA04 - Field House Weight Rm Expans											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA04	**0.00**	**10,000.00**	**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA05 - Hennessy Theatre Sprinkler Syst												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	20,000.00	10,922.40	11,462.40	5,323.60	16,786.00	3,214.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	20,000.00	292.50	292.50	3,483.00	3,775.50	16,224.50	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	20,000.00	17,168.31	17,168.31	0.00	17,168.31	2,831.69	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	2,500.00	0.00	2,795.00	0.00	2,795.00	(295.00)	0.00	0.00	0.00	0.00
7404S6	Project Related Supplies	0.00	0.00	0.00	321.00	0.00	321.00	(321.00)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	52,500.00	0.00	0.00	0.00	0.00	52,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**125,000.00**	**28,383.21**	**32,039.21**	**8,806.60**	**40,845.81**	**84,154.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**125,000.00**	**28,383.21**	**32,039.21**	**8,806.60**	**40,845.81**	**84,154.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA05		**0.00**	**125,000.00**	**28,383.21**	**32,039.21**	**8,806.60**	**40,845.81**	**84,154.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA06 - Barton Elevator Code Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	51,000.00	0.00	0.00	51,000.00	51,000.00	0.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	1,500.00	0.00	0.00	200.00	200.00	1,300.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**70,000.00**	**0.00**	**0.00**	**51,200.00**	**51,200.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**70,000.00**	**0.00**	**0.00**	**51,200.00**	**51,200.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA06		**0.00**	**70,000.00**	**0.00**	**0.00**	**51,200.00**	**51,200.00**	**18,800.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA07 - Conant Elevator Code Repair												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	49,300.00	49,305.00	49,305.00	0.00	49,305.00	(5.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	1,500.00	198.00	198.00	200.00	398.00	1,102.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	1,000.00	2,532.80	2,532.80	0.00	2,532.80	(1,532.80)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	18,200.00	0.00	0.00	0.00	0.00	18,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**70,000.00**	**52,035.80**	**52,035.80**	**200.00**	**52,235.80**	**17,764.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**70,000.00**	**52,035.80**	**52,035.80**	**200.00**	**52,235.80**	**17,764.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA07		**0.00**	**70,000.00**	**52,035.80**	**52,035.80**	**200.00**	**52,235.80**	**17,764.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA08 - HS-Moisture Infiltration Mitigat												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404C1	Construction- Primary	0.00	182,000.00	0.00	0.00	115,000.00	115,000.00	67,000.00	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	900.00	900.00	900.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	301.41	0.00	301.41	(301.41)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	26,000.00	23,000.00	23,000.00	24,000.00	47,000.00	(21,000.00)	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	11,000.00	6,938.34	17,938.34	5,723.46	23,661.80	(12,661.80)	0.00	0.00	0.00	0.00
7404U1	General Contingency	0.00	20,800.00	0.00	0.00	0.00	0.00	20,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**239,800.00**	**30,838.34**	**42,139.75**	**145,623.46**	**187,763.21**	**52,036.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**239,800.00**	**30,838.34**	**42,139.75**	**145,623.46**	**187,763.21**	**52,036.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA08		**0.00**	**239,800.00**	**30,838.34**	**42,139.75**	**145,623.46**	**187,763.21**	**52,036.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA09 - Hamilton-Smith Rm 127 Restor												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	18,639.63	18,639.63	0.00	18,639.63	(18,639.63)	0.00	0.00	0.00	0.00
7404F1	Furniture and Furnishings	0.00	0.00	0.00	0.00	74,413.00	74,413.00	(74,413.00)	0.00	0.00	0.00	0.00
7404F6	Carpeting	0.00	0.00	0.00	0.00	13,720.00	13,720.00	(13,720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**125,000.00**	**18,639.63**	**18,639.63**	**88,133.00**	**106,772.63**	**18,227.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**125,000.00**	**18,639.63**	**18,639.63**	**88,133.00**	**106,772.63**	**18,227.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA09		**0.00**	**125,000.00**	**18,639.63**	**18,639.63**	**88,133.00**	**106,772.63**	**18,227.37**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA10 - Ham-Smith Classroom Painting											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	22,000.00	5,999.03	5,999.03	0.00	5,999.03	16,000.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**22,000.00**	**5,999.03**	**5,999.03**	**0.00**	**5,999.03**	**16,000.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**22,000.00**	**5,999.03**	**5,999.03**	**0.00**	**5,999.03**	**16,000.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA10	**0.00**	**22,000.00**	**5,999.03**	**5,999.03**	**0.00**	**5,999.03**	**16,000.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA11 - Morse Hall-Hot Water Pump												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	17,128.00	17,128.00	(17,128.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**24,000.00**	**0.00**	**0.00**	**17,128.00**	**17,128.00**	**6,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**24,000.00**	**0.00**	**0.00**	**17,128.00**	**17,128.00**	**6,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA11		**0.00**	**24,000.00**	**0.00**	**0.00**	**17,128.00**	**17,128.00**	**6,872.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA12 - 1 Leavitt Center Boiler												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	11,127.67	11,127.67	(11,127.67)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	2,425.00	2,425.00	(2,425.00)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	0.00	1,841.00	1,841.00	(1,841.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**21,000.00**	**0.00**	**0.00**	**15,393.67**	**15,393.67**	**5,606.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**21,000.00**	**0.00**	**0.00**	**15,393.67**	**15,393.67**	**5,606.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA12		**0.00**	**21,000.00**	**0.00**	**0.00**	**15,393.67**	**15,393.67**	**5,606.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA13 - 11 Brook Way Boiler												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	10,915.12	20,030.12	11,615.12	31,645.24	(31,645.24)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	66.00	66.00	(66.00)	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	2,425.00	2,425.00	(2,425.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	719.82	937.42	0.00	937.42	(937.42)	0.00	0.00	0.00	0.00
7404P6	Indust Hygienist Consultant Service	0.00	0.00	0.00	1,662.00	0.00	1,662.00	(1,662.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**27,000.00**	**11,634.94**	**22,629.54**	**14,106.12**	**36,735.66**	**(9,735.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**27,000.00**	**11,634.94**	**22,629.54**	**14,106.12**	**36,735.66**	**(9,735.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA13		**0.00**	**27,000.00**	**11,634.94**	**22,629.54**	**14,106.12**	**36,735.66**	**(9,735.66)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA14 - CSDC Facility Improv Study											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P1 Pre-Design Planning	0.00	41,232.00	27,605.96	33,235.57	22,179.32	55,414.89	(14,182.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**41,232.00**	**27,605.96**	**33,235.57**	**22,179.32**	**55,414.89**	**(14,182.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**41,232.00**	**27,605.96**	**33,235.57**	**22,179.32**	**55,414.89**	**(14,182.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA14	**0.00**	**41,232.00**	**27,605.96**	**33,235.57**	**22,179.32**	**55,414.89**	**(14,182.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA15 - Johnson Theatre Terrace												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	50,845.00	0.00	0.00	0.00	0.00	50,845.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	40,485.00	40,485.00	40,685.00	81,170.00	(81,170.00)	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	750.00	750.00	(750.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	108.00	0.00	108.00	(108.00)	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	3,900.00	5,550.00	2,450.00	8,000.00	(8,000.00)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	194.00	194.00	750.00	944.00	(944.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**50,845.00**	**44,579.00**	**46,337.00**	**44,635.00**	**90,972.00**	**(40,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**50,845.00**	**44,579.00**	**46,337.00**	**44,635.00**	**90,972.00**	**(40,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA15		**0.00**	**50,845.00**	**44,579.00**	**46,337.00**	**44,635.00**	**90,972.00**	**(40,127.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA16 - Marine Storage Facility												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	27,750.00	27,750.00	0.00	27,750.00	(27,750.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	1,839.00	1,839.00	0.00	1,839.00	(1,839.00)	0.00	0.00	0.00	0.00
7404P7	Site Survey	0.00	0.00	0.00	2,074.00	3,111.00	5,185.00	(5,185.00)	0.00	0.00	0.00	0.00
7404P8	Geotechnical Consultant Services	0.00	0.00	3,200.00	3,200.00	3,200.00	6,400.00	(6,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**45,000.00**	**32,789.00**	**34,863.00**	**6,311.00**	**41,174.00**	**3,826.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**45,000.00**	**32,789.00**	**34,863.00**	**6,311.00**	**41,174.00**	**3,826.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA16		**0.00**	**45,000.00**	**32,789.00**	**34,863.00**	**6,311.00**	**41,174.00**	**3,826.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA17 - North Drive Reconstruction												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	76,860.00	0.00	0.00	0.00	0.00	76,860.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	663.57	6,837.57	22.44	6,860.01	(6,860.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**76,860.00**	**663.57**	**6,837.57**	**22.44**	**6,860.01**	**69,999.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**76,860.00**	**663.57**	**6,837.57**	**22.44**	**6,860.01**	**69,999.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA17		**0.00**	**76,860.00**	**663.57**	**6,837.57**	**22.44**	**6,860.01**	**69,999.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA18 - North Drive Roundabout												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
7404P2	AE Design Fee	0.00	0.00	824.13	8,492.13	27.87	8,520.00	(8,520.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**13,000.00**	**824.13**	**8,492.13**	**27.87**	**8,520.00**	**4,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**13,000.00**	**824.13**	**8,492.13**	**27.87**	**8,520.00**	**4,480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA18		**0.00**	**13,000.00**	**824.13**	**8,492.13**	**27.87**	**8,520.00**	**4,480.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA19 - Spaulding/PCAC Dom Hot Water											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	25,500.00	7,650.00	22,950.00	2,550.00	25,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**25,500.00**	**7,650.00**	**22,950.00**	**2,550.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**25,500.00**	**7,650.00**	**22,950.00**	**2,550.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA19	**0.00**	**25,500.00**	**7,650.00**	**22,950.00**	**2,550.00**	**25,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA20 - Pettee Hall Entrance Canopy											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C7 Campus Construction Support	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA20	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA21 - South Drive Traffic Study												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7404P5	Direct Hire Consultants	0.00	0.00	7,554.63	7,554.63	5,193.17	12,747.80	(12,747.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**11,000.00**	**7,554.63**	**7,554.63**	**5,193.17**	**12,747.80**	**(1,747.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**11,000.00**	**7,554.63**	**7,554.63**	**5,193.17**	**12,747.80**	**(1,747.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA21		**0.00**	**11,000.00**	**7,554.63**	**7,554.63**	**5,193.17**	**12,747.80**	**(1,747.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA22 - Grant Appl/Study-Gregg Expan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P5 Direct Hire Consultants	0.00	34,000.00	34,000.00	34,000.00	17,000.00	51,000.00	(17,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**34,000.00**	**34,000.00**	**34,000.00**	**17,000.00**	**51,000.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**34,000.00**	**34,000.00**	**34,000.00**	**17,000.00**	**51,000.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA22	**0.00**	**34,000.00**	**34,000.00**	**34,000.00**	**17,000.00**	**51,000.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA23 - Grant Appl/Study-Nesmith Expan											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P5 Direct Hire Consultants	0.00	34,000.00	34,000.00	34,000.00	17,000.00	51,000.00	(17,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**34,000.00**	**34,000.00**	**34,000.00**	**17,000.00**	**51,000.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**34,000.00**	**34,000.00**	**34,000.00**	**17,000.00**	**51,000.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA23	**0.00**	**34,000.00**	**34,000.00**	**34,000.00**	**17,000.00**	**51,000.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA24 - Motor Pool Garage Roof											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P2 AE Design Fee	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA24	**0.00**	**6,000.00**	**0.00**	**0.00**	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA25 - Asset Management/Maintenance												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 71 - Support												
71	Support	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	2,212.78	2,212.78	0.00	2,212.78	(2,212.78)	0.00	0.00	0.00	0.00
717212	Oth Prof Ser-Property Management	0.00	0.00	0.00	1,497.91	4,502.09	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	1,011.18	1,011.18	1,621.45	2,632.63	(2,632.63)	0.00	0.00	0.00	0.00
71C505	Taxes- Real Estate Taxes	0.00	0.00	0.00	27.54	0.00	27.54	(27.54)	0.00	0.00	0.00	0.00
71NCP6	NC Indust Hygienist Consultant Serv	0.00	0.00	135.00	135.00	0.00	135.00	(135.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**15,000.00**	**3,358.96**	**4,884.41**	**6,123.54**	**11,007.95**	**3,992.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**15,000.00**	**3,358.96**	**4,884.41**	**6,123.54**	**11,007.95**	**3,992.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA25		**0.00**	**15,000.00**	**3,358.96**	**4,884.41**	**6,123.54**	**11,007.95**	**3,992.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA26 - Robinson House Demolition												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	8,200.00	8,200.00	(8,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**20,000.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**	**11,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**20,000.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**	**11,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA26		**0.00**	**20,000.00**	**0.00**	**0.00**	**8,200.00**	**8,200.00**	**11,800.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA27 - 18 Waterworks - Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	3,076.67	3,076.67	0.00	3,076.67	(3,076.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**10,000.00**	**3,076.67**	**3,076.67**	**0.00**	**3,076.67**	**6,923.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**10,000.00**	**3,076.67**	**3,076.67**	**0.00**	**3,076.67**	**6,923.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA27		**0.00**	**10,000.00**	**3,076.67**	**3,076.67**	**0.00**	**3,076.67**	**6,923.33**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA28 - Indoor Pool - HVAC											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA28	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA29 - Indoor Pool - Shell & Filtration												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	0.00	0.00	496,000.00	496,000.00	(496,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**600,000.00**	**0.00**	**0.00**	**496,000.00**	**496,000.00**	**104,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**600,000.00**	**0.00**	**0.00**	**496,000.00**	**496,000.00**	**104,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA29		**0.00**	**600,000.00**	**0.00**	**0.00**	**496,000.00**	**496,000.00**	**104,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA30 - Outer Field-Power Infrastr/Lights												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
7404C1	Construction- Primary	0.00	0.00	100,818.75	100,818.75	1,689,720.00	1,790,538.75	(1,790,538.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**2,000,000.00**	**100,818.75**	**100,818.75**	**1,689,720.00**	**1,790,538.75**	**209,461.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**2,000,000.00**	**100,818.75**	**100,818.75**	**1,689,720.00**	**1,790,538.75**	**209,461.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA30		**0.00**	**2,000,000.00**	**100,818.75**	**100,818.75**	**1,689,720.00**	**1,790,538.75**	**209,461.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA31 - Outer Field Site Work											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA31	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA32 - Outer Field Turf											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA32	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA33 - Whitemore Arena Renovations											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA33	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA34 - NH Hall Stairwell Repairs												
Org: UTDC04 - Repair and Renovation				**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	0.00	9,036.00	0.00	0.00	0.00	0.00	9,036.00	0.00	0.00	0.00	0.00
7404C5	Abatement of Hazardous Materials	0.00	0.00	0.00	0.00	2,000.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
7404C7	Campus Construction Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**9,036.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**7,036.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04		**0.00**	**9,036.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**7,036.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA34		**0.00**	**9,036.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**	**7,036.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTA35 - CSDC-Conference Space Renov											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	21,259.00	0.00	0.00	0.00	0.00	21,259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**21,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,259.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**0.00**	**21,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,259.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTA35	**0.00**	**21,259.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,259.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTCGO - Cogen Equipment Offset Fund											
Org: UTDC02 - Project Management			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	17,099,540.00	17,099,540.00	0.00	0.00	0.00	0.00	17,099,540.00	(106,861.00)	(106,861.00)	(472,536.00)	(472,536.00)
Subtotal Account Pool: 74	**17,099,540.00**	**17,099,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,099,540.00**	**(106,861.00)**	**(106,861.00)**	**(472,536.00)**	**(472,536.00)**
Total Org: UTDC02	**17,099,540.00**	**17,099,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,099,540.00**	**(106,861.00)**	**(106,861.00)**	**(472,536.00)**	**(472,536.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dept of Energy and Campus Develpmnt

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTCGO - Cogen Equipment Offset Fund											
Org: UTDC04 - Repair and Renovation			**Org Mgr: Canner, Irving E**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C1 Construction- Primary	1,287,640.00	1,287,640.00	0.00	0.00	0.00	0.00	1,287,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,287,640.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UTDC04	**1,287,640.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,287,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTCGO	**18,387,180.00**	**18,387,180.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,387,180.00**	**(106,861.00)**	**(106,861.00)**	**(472,536.00)**	**(472,536.00)**
Total Org Lvl 3: UTDECD	**110,209,141.08**	**214,139,596.26**	**13,897,306.89**	**85,215,089.84**	**23,487,451.07**	**108,702,540.91**	**105,437,055.35**	**89,870,031.64**	**93,178,274.90**	**92,531,606.54**	**94,062,236.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UUXHST - Mapping of Old CUFS Accounts				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(4,585.70)	(4,585.70)	0.00	0.00	0.00	0.00	(4,585.70)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(21,581.89)	(21,581.89)	0.00	0.00	0.00	0.00	(21,581.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(93,016.32)	(93,016.32)	0.00	0.00	0.00	0.00	(93,016.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXHST		**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(119,183.91)**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119,183.91)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU00 - CWS Balance Sheet Activity											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(112.79)	(112.79)	0.00	0.00	0.00	0.00	(112.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(112.79)**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(112.79)**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU00	**(112.79)**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.79)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU01 - CWS A Safe Place												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(285.50)	(285.50)	0.00	0.00	0.00	0.00	(285.50)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(29,865.19)	(29,865.19)	0.00	0.00	0.00	0.00	(29,865.19)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(13,306.23)	(13,306.23)	0.00	0.00	0.00	0.00	(13,306.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43,456.92)**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,456.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(384.54)	(384.54)	0.00	0.00	0.00	0.00	(384.54)	384.54	384.54	0.00	0.00
Subtotal Account Pool: 71		**(384.54)**	**(384.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(384.54)**	**384.54**	**384.54**	**0.00**	**0.00**
Total Org: UUCWSP		**(43,841.46)**	**(43,841.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,841.46)**	**384.54**	**384.54**	**0.00**	**0.00**
Total Fund: 14ZU01		**(43,841.46)**	**(43,841.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,841.46)**	**384.54**	**384.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU02 - CWS Environmental Hazards Mgt Ins											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(5,078.35)	(5,078.35)	0.00	0.00	0.00	0.00	(5,078.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,078.35)**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,078.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(197.51)	(197.51)	0.00	0.00	0.00	0.00	(197.51)	197.51	197.51	0.00	0.00
Subtotal Account Pool: 71	**(197.51)**	**(197.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(197.51)**	**197.51**	**197.51**	**0.00**	**0.00**
Total Org: UUCWSP	**(5,275.86)**	**(5,275.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,275.86)**	**197.51**	**197.51**	**0.00**	**0.00**
Total Fund: 14ZU02	**(5,275.86)**	**(5,275.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,275.86)**	**197.51**	**197.51**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU03 - CWS US Fish and Wildlife Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,340.00)	(1,340.00)	0.00	0.00	0.00	0.00	(1,340.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,740.00)**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	804.00	804.00	0.00	0.00	0.00	0.00	804.00	(804.00)	(804.00)	0.00	0.00
Subtotal Account Pool: 71	**804.00**	**804.00**	**0.00**	**0.00**	**0.00**	**0.00**	**804.00**	**(804.00)**	**(804.00)**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,936.00)**	**(1,936.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,936.00)**	**(804.00)**	**(804.00)**	**0.00**	**0.00**
Total Fund: 14ZU03	**(1,936.00)**	**(1,936.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,936.00)**	**(804.00)**	**(804.00)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU04 - CWS Kittery Recreation Department												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(982.47)	(982.47)	0.00	0.00	0.00	0.00	(982.47)	0.00	0.00	371.06	371.06
61SNWC	CWS Community Service	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(16,798.47)	(16,798.47)	0.00	914.36	0.00	914.36	(17,712.83)	1,989.77	1,989.77	1,305.26	1,305.26
Subtotal Account Pool: 61		**(17,845.94)**	**(17,845.94)**	**0.00**	**914.36**	**0.00**	**914.36**	**(18,760.30)**	**1,989.77**	**1,989.77**	**1,676.32**	**1,676.32**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(399.78)	(399.78)	0.00	0.00	0.00	0.00	(399.78)	399.78	399.78	0.00	0.00
Subtotal Account Pool: 71		**(399.78)**	**(399.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(399.78)**	**399.78**	**399.78**	**0.00**	**0.00**
Total Org: UUCWSP		**(18,245.72)**	**(18,245.72)**	**0.00**	**914.36**	**0.00**	**914.36**	**(19,160.08)**	**2,389.55**	**2,389.55**	**1,676.32**	**1,676.32**
Total Fund: 14ZU04		**(18,245.72)**	**(18,245.72)**	**0.00**	**914.36**	**0.00**	**914.36**	**(19,160.08)**	**2,389.55**	**2,389.55**	**1,676.32**	**1,676.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU05 - CWS Children's Museum of Portsmouth												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(8.40)	(8.40)	0.00	0.00	0.00	0.00	(8.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(202.99)	(202.99)	0.00	0.00	0.00	0.00	(202.99)	65.00	65.00	0.00	0.00
61SNWS	College Work Study	(49,022.15)	(49,022.15)	57.60	687.60	0.00	687.60	(49,709.75)	1,151.20	1,151.20	1,128.98	1,128.98
Subtotal Account Pool: 61		**(49,233.54)**	**(49,233.54)**	**57.60**	**687.60**	**0.00**	**687.60**	**(49,921.14)**	**1,216.20**	**1,216.20**	**1,128.98**	**1,128.98**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	9.62	9.62	0.00	0.00	0.00	0.00	9.62	(9.62)	(9.62)	0.00	0.00
Subtotal Account Pool: 71		**9.62**	**9.62**	**0.00**	**0.00**	**0.00**	**0.00**	**9.62**	**(9.62)**	**(9.62)**	**0.00**	**0.00**
Total Org: UUCWSP		**(49,223.92)**	**(49,223.92)**	**57.60**	**687.60**	**0.00**	**687.60**	**(49,911.52)**	**1,206.58**	**1,206.58**	**1,128.98**	**1,128.98**
Total Fund: 14ZU05		**(49,223.92)**	**(49,223.92)**	**57.60**	**687.60**	**0.00**	**687.60**	**(49,911.52)**	**1,206.58**	**1,206.58**	**1,128.98**	**1,128.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU06 - CWS Catholic Student Center Church												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(4.66)	(4.66)	0.00	0.00	0.00	0.00	(4.66)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,167.49)	(2,167.49)	0.00	0.00	0.00	0.00	(2,167.49)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(13,122.52)	(13,122.52)	0.00	0.00	0.00	0.00	(13,122.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(17,493.64)	(17,493.64)	0.00	770.04	0.00	770.04	(18,263.68)	2,191.40	2,191.40	598.63	598.63
Subtotal Account Pool: 61		**(32,788.31)**	**(32,788.31)**	**0.00**	**770.04**	**0.00**	**770.04**	**(33,558.35)**	**2,191.40**	**2,191.40**	**598.63**	**598.63**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(239.25)	(239.25)	0.00	0.00	0.00	0.00	(239.25)	239.25	239.25	0.00	0.00
Subtotal Account Pool: 71		**(239.25)**	**(239.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239.25)**	**239.25**	**239.25**	**0.00**	**0.00**
Total Org: UUCWSP		**(33,027.56)**	**(33,027.56)**	**0.00**	**770.04**	**0.00**	**770.04**	**(33,797.60)**	**2,430.65**	**2,430.65**	**598.63**	**598.63**
Total Fund: 14ZU06		**(33,027.56)**	**(33,027.56)**	**0.00**	**770.04**	**0.00**	**770.04**	**(33,797.60)**	**2,430.65**	**2,430.65**	**598.63**	**598.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU07 - CWS The Children's Workshop											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(559.23)	(559.23)	0.00	0.00	0.00	0.00	(559.23)	559.23	559.23	0.00	0.00
Subtotal Account Pool: 71	**(559.23)**	**(559.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(559.23)**	**559.23**	**559.23**	**0.00**	**0.00**
Total Org: UUCWSP	**(559.23)**	**(559.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(559.23)**	**559.23**	**559.23**	**0.00**	**0.00**
Total Fund: 14ZU07	**(559.23)**	**(559.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(559.23)**	**559.23**	**559.23**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU08 - CWS COAST Transportation												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(898.75)	(898.75)	0.00	0.00	0.00	0.00	(898.75)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(33.50)	(33.50)	0.00	0.00	0.00	0.00	(33.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,972.98)	(3,972.98)	0.00	0.00	0.00	0.00	(3,972.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,905.23)**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,905.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	141.05	141.05	0.00	0.00	0.00	0.00	141.05	(141.05)	(141.05)	0.00	0.00
Subtotal Account Pool: 71		**141.05**	**141.05**	**0.00**	**0.00**	**0.00**	**0.00**	**141.05**	**(141.05)**	**(141.05)**	**0.00**	**0.00**
Total Org: UUCWSP		**(4,764.18)**	**(4,764.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,764.18)**	**(141.05)**	**(141.05)**	**0.00**	**0.00**
Total Fund: 14ZU08		**(4,764.18)**	**(4,764.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,764.18)**	**(141.05)**	**(141.05)**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU09 - CWS Corner Stone School											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,572.85)	(1,572.85)	0.00	0.00	0.00	0.00	(1,572.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,753.85)**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,753.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	214.46	214.46	0.00	0.00	0.00	0.00	214.46	(214.46)	(214.46)	0.00	0.00
Subtotal Account Pool: 71	**214.46**	**214.46**	**0.00**	**0.00**	**0.00**	**0.00**	**214.46**	**(214.46)**	**(214.46)**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,539.39)**	**(1,539.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,539.39)**	**(214.46)**	**(214.46)**	**0.00**	**0.00**
Total Fund: 14ZU09	**(1,539.39)**	**(1,539.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,539.39)**	**(214.46)**	**(214.46)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU10 - CWS Town of Durham												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(4.36)	(4.36)	0.00	0.00	0.00	0.00	(4.36)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,231.28)	(3,231.28)	131.77	391.77	0.00	391.77	(3,623.05)	0.00	0.00	1,997.50	1,997.50
61SNWC	CWS Community Service	(278.71)	(278.71)	0.00	0.00	0.00	0.00	(278.71)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(24,104.99)	(24,104.99)	816.99	5,084.29	0.00	5,084.29	(29,189.28)	5,096.13	5,096.13	3,266.16	3,266.16
Subtotal Account Pool: 61		**(27,619.34)**	**(27,619.34)**	**948.76**	**5,476.06**	**0.00**	**5,476.06**	**(33,095.40)**	**5,096.13**	**5,096.13**	**5,263.66**	**5,263.66**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(114.27)	(114.27)	0.00	0.00	0.00	0.00	(114.27)	114.27	114.27	0.00	0.00
Subtotal Account Pool: 71		**(114.27)**	**(114.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(114.27)**	**114.27**	**114.27**	**0.00**	**0.00**
Total Org: UUCWSP		**(27,733.61)**	**(27,733.61)**	**948.76**	**5,476.06**	**0.00**	**5,476.06**	**(33,209.67)**	**5,210.40**	**5,210.40**	**5,263.66**	**5,263.66**
Total Fund: 14ZU10		**(27,733.61)**	**(27,733.61)**	**948.76**	**5,476.06**	**0.00**	**5,476.06**	**(33,209.67)**	**5,210.40**	**5,210.40**	**5,263.66**	**5,263.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU11 - CWS Developmental Services												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNWC	CWS Community Service	(161.40)	(161.40)	0.00	0.00	0.00	0.00	(161.40)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(9,755.70)	(9,755.70)	20.00	2,997.40	0.00	2,997.40	(12,753.10)	1,064.00	1,064.00	2,482.21	2,482.21
Subtotal Account Pool: 61		**(9,917.10)**	**(9,917.10)**	**20.00**	**2,997.40**	**0.00**	**2,997.40**	**(12,914.50)**	**1,064.00**	**1,064.00**	**2,482.21**	**2,482.21**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(82.18)	(82.18)	0.00	0.00	0.00	0.00	(82.18)	82.18	82.18	0.00	0.00
Subtotal Account Pool: 71		**(82.18)**	**(82.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82.18)**	**82.18**	**82.18**	**0.00**	**0.00**
Total Org: UUCWSP		**(9,999.28)**	**(9,999.28)**	**20.00**	**2,997.40**	**0.00**	**2,997.40**	**(12,996.68)**	**1,146.18**	**1,146.18**	**2,482.21**	**2,482.21**
Total Fund: 14ZU11		**(9,999.28)**	**(9,999.28)**	**20.00**	**2,997.40**	**0.00**	**2,997.40**	**(12,996.68)**	**1,146.18**	**1,146.18**	**2,482.21**	**2,482.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU12 - CWS Dover Children's Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(558.90)	(558.90)	0.00	0.00	0.00	0.00	(558.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(558.90)**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(2,003.45)	(2,003.45)	0.00	0.00	0.00	0.00	(2,003.45)	2,003.45	2,003.45	0.00	0.00
Subtotal Account Pool: 71	**(2,003.45)**	**(2,003.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,003.45)**	**2,003.45**	**2,003.45**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,562.35)**	**(2,562.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,562.35)**	**2,003.45**	**2,003.45**	**0.00**	**0.00**
Total Fund: 14ZU12	**(2,562.35)**	**(2,562.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,562.35)**	**2,003.45**	**2,003.45**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU13 - CWS Ausi											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(172.00)	(172.00)	0.00	0.00	0.00	0.00	(172.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(3,176.52)	(3,176.52)	0.00	0.00	0.00	0.00	(3,176.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU13	**(3,348.52)**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,348.52)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU14 - CWS City of Dover											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(2,041.54)	(2,041.54)	0.00	0.00	0.00	0.00	(2,041.54)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(19,036.34)	(19,036.34)	0.00	0.00	0.00	0.00	(19,036.34)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(29,773.28)	(29,773.28)	0.00	0.00	0.00	0.00	(29,773.28)	0.00	0.00	284.34	284.34
Subtotal Account Pool: 61	**(50,851.16)**	**(50,851.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,851.16)**	**0.00**	**0.00**	**284.34**	**284.34**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	437.17	437.17	0.00	0.00	0.00	0.00	437.17	(437.17)	(437.17)	0.00	0.00
Subtotal Account Pool: 71	**437.17**	**437.17**	**0.00**	**0.00**	**0.00**	**0.00**	**437.17**	**(437.17)**	**(437.17)**	**0.00**	**0.00**
Total Org: UUCWSP	**(50,413.99)**	**(50,413.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,413.99)**	**(437.17)**	**(437.17)**	**284.34**	**284.34**
Total Fund: 14ZU14	**(50,413.99)**	**(50,413.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,413.99)**	**(437.17)**	**(437.17)**	**284.34**	**284.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU15 - CWS Dover Daycare Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(564.43)	(564.43)	0.00	0.00	0.00	0.00	(564.43)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(12,190.46)	(12,190.46)	0.00	0.00	0.00	0.00	(12,190.46)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(4,583.26)	(4,583.26)	0.00	0.00	0.00	0.00	(4,583.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(17,338.15)**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,338.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(27.95)	(27.95)	0.00	0.00	0.00	0.00	(27.95)	27.95	27.95	0.00	0.00
Subtotal Account Pool: 71	**(27.95)**	**(27.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.95)**	**27.95**	**27.95**	**0.00**	**0.00**
Total Org: UUCWSP	**(17,366.10)**	**(17,366.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,366.10)**	**27.95**	**27.95**	**0.00**	**0.00**
Total Fund: 14ZU15	**(17,366.10)**	**(17,366.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,366.10)**	**27.95**	**27.95**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU16 - CWS Dover Group Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU16	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU17 - CWS City of Rochester												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(66.00)	(66.00)	0.00	0.00	0.00	0.00	(66.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(904.00)	(904.00)	0.00	0.00	0.00	0.00	(904.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP		**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU17		**(970.00)**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU18 - CWS Durham Infant Center												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(190.86)	(190.86)	0.00	0.00	0.00	0.00	(190.86)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(27,003.44)	(27,003.44)	0.00	0.00	0.00	0.00	(27,003.44)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(23,354.89)	(23,354.89)	0.00	0.00	0.00	0.00	(23,354.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(50,549.19)**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,549.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(119.93)	(119.93)	0.00	0.00	0.00	0.00	(119.93)	119.93	119.93	0.00	0.00
Subtotal Account Pool: 71		**(119.93)**	**(119.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(119.93)**	**119.93**	**119.93**	**0.00**	**0.00**
Total Org: UUCWSP		**(50,669.12)**	**(50,669.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,669.12)**	**119.93**	**119.93**	**0.00**	**0.00**
Total Fund: 14ZU18		**(50,669.12)**	**(50,669.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,669.12)**	**119.93**	**119.93**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU19 - CWS Town of Exeter											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(4,671.03)	(4,671.03)	0.00	0.00	0.00	0.00	(4,671.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU19	**(4,671.03)**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,671.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU20 - CWS Exeter School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(143.75)	(143.75)	0.00	0.00	0.00	0.00	(143.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(143.75)**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(14.40)	(14.40)	0.00	0.00	0.00	0.00	(14.40)	0.00	0.00	0.00	14.40
Subtotal Account Pool: 7Z	**(14.40)**	**(14.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.40)**	**0.00**	**0.00**	**0.00**	**14.40**
Total Org: UUCWSP	**(158.15)**	**(158.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158.15)**	**0.00**	**0.00**	**0.00**	**14.40**
Total Fund: 14ZU20	**(158.15)**	**(158.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158.15)**	**0.00**	**0.00**	**0.00**	**14.40**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU21 - CWS Growing Places												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(89.10)	(89.10)	0.00	0.00	0.00	0.00	(89.10)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(66,059.35)	(66,059.35)	1,898.38	9,719.86	0.00	9,719.86	(75,779.21)	8,814.71	8,814.71	13,970.41	13,970.41
61SNWC	CWS Community Service	(265,771.17)	(265,771.17)	0.00	0.00	0.00	0.00	(265,771.17)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(200,889.30)	(200,889.30)	487.10	25,417.00	0.00	25,417.00	(226,306.30)	37,258.75	37,258.75	28,299.47	28,299.47
Subtotal Account Pool: 61		**(532,808.92)**	**(532,808.92)**	**2,385.48**	**35,136.86**	**0.00**	**35,136.86**	**(567,945.78)**	**46,073.46**	**46,073.46**	**42,269.88**	**42,269.88**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	5,264.26	5,264.26	0.00	0.00	0.00	0.00	5,264.26	(5,264.26)	(5,264.26)	0.00	0.00
Subtotal Account Pool: 71		**5,264.26**	**5,264.26**	**0.00**	**0.00**	**0.00**	**0.00**	**5,264.26**	**(5,264.26)**	**(5,264.26)**	**0.00**	**0.00**
Total Org: UUCWSP		**(527,544.66)**	**(527,544.66)**	**2,385.48**	**35,136.86**	**0.00**	**35,136.86**	**(562,681.52)**	**40,809.20**	**40,809.20**	**42,269.88**	**42,269.88**
Total Fund: 14ZU21		**(527,544.66)**	**(527,544.66)**	**2,385.48**	**35,136.86**	**0.00**	**35,136.86**	**(562,681.52)**	**40,809.20**	**40,809.20**	**42,269.88**	**42,269.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU22 - CWS Geological Survey											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(9,037.25)	(9,037.25)	0.00	0.00	0.00	0.00	(9,037.25)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(38,082.88)	(38,082.88)	0.00	0.00	0.00	0.00	(38,082.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(47,120.13)**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,120.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	1,871.86	1,871.86	0.00	0.00	0.00	0.00	1,871.86	(1,871.86)	(1,871.86)	0.00	0.00
Subtotal Account Pool: 71	**1,871.86**	**1,871.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,871.86**	**(1,871.86)**	**(1,871.86)**	**0.00**	**0.00**
Total Org: UUCWSP	**(45,248.27)**	**(45,248.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,248.27)**	**(1,871.86)**	**(1,871.86)**	**0.00**	**0.00**
Total Fund: 14ZU22	**(45,248.27)**	**(45,248.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,248.27)**	**(1,871.86)**	**(1,871.86)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU23 - CWS Greater Ports Chamber of Comm											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	175.69	175.69	0.00	0.00	0.00	0.00	175.69	0.00	0.00	0.00	0.00
61SNWS College Work Study	(88.68)	(88.68)	0.00	0.00	0.00	0.00	(88.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**87.01**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**	**87.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(44.66)	(44.66)	0.00	0.00	0.00	0.00	(44.66)	0.00	0.00	0.00	44.66
Subtotal Account Pool: 7Z	**(44.66)**	**(44.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(44.66)**	**0.00**	**0.00**	**0.00**	**44.66**
Total Org: UUCWSP	**42.35**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**0.00**	**44.66**
Total Fund: 14ZU23	**42.35**	**42.35**	**0.00**	**0.00**	**0.00**	**0.00**	**42.35**	**0.00**	**0.00**	**0.00**	**44.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU24 - CWS Housing Partnership												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(219.05)	(219.05)	0.00	0.00	0.00	0.00	(219.05)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(1,715.95)	(1,715.95)	0.00	0.00	0.00	0.00	(1,715.95)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,753.14)	(3,753.14)	0.00	821.63	0.00	821.63	(4,574.77)	0.00	0.00	86.00	86.00
Subtotal Account Pool: 61		**(5,688.14)**	**(5,688.14)**	**0.00**	**821.63**	**0.00**	**821.63**	**(6,509.77)**	**0.00**	**0.00**	**86.00**	**86.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(387.14)	(387.14)	0.00	0.00	0.00	0.00	(387.14)	387.14	387.14	0.00	0.00
Subtotal Account Pool: 71		**(387.14)**	**(387.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(387.14)**	**387.14**	**387.14**	**0.00**	**0.00**
Total Org: UUCWSP		**(6,075.28)**	**(6,075.28)**	**0.00**	**821.63**	**0.00**	**821.63**	**(6,896.91)**	**387.14**	**387.14**	**86.00**	**86.00**
Total Fund: 14ZU24		**(6,075.28)**	**(6,075.28)**	**0.00**	**821.63**	**0.00**	**821.63**	**(6,896.91)**	**387.14**	**387.14**	**86.00**	**86.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU25 - CWS Souhegan School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(467.17)	(467.17)	0.00	0.00	0.00	0.00	(467.17)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,467.17)**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,467.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	280.30	280.30	0.00	0.00	0.00	0.00	280.30	(280.30)	(280.30)	0.00	0.00
Subtotal Account Pool: 71	**280.30**	**280.30**	**0.00**	**0.00**	**0.00**	**0.00**	**280.30**	**(280.30)**	**(280.30)**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,186.87)**	**(1,186.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,186.87)**	**(280.30)**	**(280.30)**	**0.00**	**0.00**
Total Fund: 14ZU25	**(1,186.87)**	**(1,186.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,186.87)**	**(280.30)**	**(280.30)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU26 - CWS Little People's Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,366.52)	(1,366.52)	0.00	0.00	0.00	0.00	(1,366.52)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(39,827.70)	(39,827.70)	0.00	0.00	0.00	0.00	(39,827.70)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(28,061.82)	(28,061.82)	0.00	0.00	0.00	0.00	(28,061.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(69,256.04)**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,256.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	1,003.98	1,003.98	0.00	0.00	0.00	0.00	1,003.98	(1,003.98)	(1,003.98)	0.00	0.00
Subtotal Account Pool: 71	**1,003.98**	**1,003.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.98**	**(1,003.98)**	**(1,003.98)**	**0.00**	**0.00**
Total Org: UUCWSP	**(68,252.06)**	**(68,252.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,252.06)**	**(1,003.98)**	**(1,003.98)**	**0.00**	**0.00**
Total Fund: 14ZU26	**(68,252.06)**	**(68,252.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,252.06)**	**(1,003.98)**	**(1,003.98)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU27 - CWS YMCA Strafford County												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(2.48)	(2.48)	0.00	0.00	0.00	0.00	(2.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,259.92)	(2,259.92)	0.00	0.00	0.00	0.00	(2,259.92)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(8,722.84)	(8,722.84)	0.00	0.00	0.00	0.00	(8,722.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,985.24)**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,985.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	345.58	345.58	0.00	0.00	0.00	0.00	345.58	(345.58)	(345.58)	0.00	0.00
Subtotal Account Pool: 71		**345.58**	**345.58**	**0.00**	**0.00**	**0.00**	**0.00**	**345.58**	**(345.58)**	**(345.58)**	**0.00**	**0.00**
Total Org: UUCWSP		**(10,639.66)**	**(10,639.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,639.66)**	**(345.58)**	**(345.58)**	**0.00**	**0.00**
Total Fund: 14ZU27		**(10,639.66)**	**(10,639.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,639.66)**	**(345.58)**	**(345.58)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU28 - CWS Manchester Boys Girls Club											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(485.00)	(485.00)	0.00	0.00	0.00	0.00	(485.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,910.25)	(1,910.25)	0.00	0.00	0.00	0.00	(1,910.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,395.25)**	**(2,395.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,395.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(3.85)	(3.85)	0.00	0.00	0.00	0.00	(3.85)	0.00	0.00	0.00	3.85
Subtotal Account Pool: 7Z	**(3.85)**	**(3.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.85)**	**0.00**	**0.00**	**0.00**	**3.85**
Total Org: UUCWSP	**(2,399.10)**	**(2,399.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,399.10)**	**0.00**	**0.00**	**0.00**	**3.85**
Total Fund: 14ZU28	**(2,399.10)**	**(2,399.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,399.10)**	**0.00**	**0.00**	**0.00**	**3.85**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU29 - CWS Newmarket Park & Recreation Dep											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(2,218.88)	(2,218.88)	0.00	0.00	0.00	0.00	(2,218.88)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(3,346.32)	(3,346.32)	0.00	0.00	0.00	0.00	(3,346.32)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(18,597.37)	(18,597.37)	0.00	0.00	0.00	0.00	(18,597.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(24,162.57)**	**(24,162.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,162.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(19.79)	(19.79)	0.00	0.00	0.00	0.00	(19.79)	0.00	0.00	0.00	19.79
Subtotal Account Pool: 7Z	**(19.79)**	**(19.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.79)**	**0.00**	**0.00**	**0.00**	**19.79**
Total Org: UUCWSP	**(24,182.36)**	**(24,182.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,182.36)**	**0.00**	**0.00**	**0.00**	**19.79**
Total Fund: 14ZU29	**(24,182.36)**	**(24,182.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,182.36)**	**0.00**	**0.00**	**0.00**	**19.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU30 - CWS Sexual Assault Support Services												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(412.24)	(412.24)	0.00	0.00	0.00	0.00	(412.24)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(744.00)	(744.00)	0.00	0.00	0.00	0.00	(744.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,460.80)	(6,460.80)	0.00	0.00	0.00	0.00	(6,460.80)	0.00	0.00	424.28	424.28
Subtotal Account Pool: 61		**(7,617.04)**	**(7,617.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,617.04)**	**0.00**	**0.00**	**424.28**	**424.28**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	412.24	412.24	0.00	0.00	0.00	0.00	412.24	(412.24)	(412.24)	0.00	0.00
Subtotal Account Pool: 71		**412.24**	**412.24**	**0.00**	**0.00**	**0.00**	**0.00**	**412.24**	**(412.24)**	**(412.24)**	**0.00**	**0.00**
Total Org: UUCWSP		**(7,204.80)**	**(7,204.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,204.80)**	**(412.24)**	**(412.24)**	**424.28**	**424.28**
Total Fund: 14ZU30		**(7,204.80)**	**(7,204.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,204.80)**	**(412.24)**	**(412.24)**	**424.28**	**424.28**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU31 - CWS N H Council on World Affairs											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(5,412.78)	(5,412.78)	0.00	0.00	0.00	0.00	(5,412.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,412.78)**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,412.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(129.93)	(129.93)	0.00	0.00	0.00	0.00	(129.93)	129.93	129.93	0.00	0.00
Subtotal Account Pool: 71	**(129.93)**	**(129.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(129.93)**	**129.93**	**129.93**	**0.00**	**0.00**
Total Org: UUCWSP	**(5,542.71)**	**(5,542.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,542.71)**	**129.93**	**129.93**	**0.00**	**0.00**
Total Fund: 14ZU31	**(5,542.71)**	**(5,542.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,542.71)**	**129.93**	**129.93**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU32 - CWS Town of Newmarket											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(90.51)	(90.51)	0.00	0.00	0.00	0.00	(90.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(90.51)**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(142.38)	(142.38)	0.00	0.00	0.00	0.00	(142.38)	142.38	142.38	0.00	0.00
Subtotal Account Pool: 71	**(142.38)**	**(142.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142.38)**	**142.38**	**142.38**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(14.71)	(14.71)	0.00	0.00	0.00	0.00	(14.71)	0.00	0.00	0.00	14.71
Subtotal Account Pool: 7Z	**(14.71)**	**(14.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.71)**	**0.00**	**0.00**	**0.00**	**14.71**
Total Org: UUCWSP	**(247.60)**	**(247.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(247.60)**	**142.38**	**142.38**	**0.00**	**14.71**
Total Fund: 14ZU32	**(247.60)**	**(247.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(247.60)**	**142.38**	**142.38**	**0.00**	**14.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU33 - NH Natural Heritage Inven											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(499.80)	(499.80)	0.00	0.00	0.00	0.00	(499.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU33	**(499.80)**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(499.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU34 - CWS The Simple Society											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(552.00)	(552.00)	0.00	0.00	0.00	0.00	(552.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU34	**(737.00)**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(737.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU35 - CWS Oyster River Elementary School											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
61SNSH Student Labor	(373.23)	(373.23)	0.00	0.00	0.00	0.00	(373.23)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(7,166.23)	(7,166.23)	0.00	0.00	0.00	0.00	(7,166.23)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(20,962.68)	(20,962.68)	0.00	0.00	0.00	0.00	(20,962.68)	0.00	0.00	362.80	362.80
Subtotal Account Pool: 61	**(28,502.89)**	**(28,502.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,502.89)**	**0.00**	**0.00**	**362.80**	**362.80**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(2,100.98)	(2,100.98)	0.00	0.00	0.00	0.00	(2,100.98)	2,100.98	2,100.98	0.00	0.00
Subtotal Account Pool: 71	**(2,100.98)**	**(2,100.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,100.98)**	**2,100.98**	**2,100.98**	**0.00**	**0.00**
Total Org: UUCWSP	**(30,603.87)**	**(30,603.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,603.87)**	**2,100.98**	**2,100.98**	**362.80**	**362.80**
Total Fund: 14ZU35	**(30,603.87)**	**(30,603.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,603.87)**	**2,100.98**	**2,100.98**	**362.80**	**362.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU36 - CWS Portsmouth Police Department											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(7,347.27)	(7,347.27)	0.00	0.00	0.00	0.00	(7,347.27)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(509.03)	(509.03)	0.00	0.00	0.00	0.00	(509.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,856.30)**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.01
Subtotal Account Pool: 7Z	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.01**
Total Org: UUCWSP	**(7,856.31)**	**(7,856.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.31)**	**0.00**	**0.00**	**0.00**	**0.01**
Total Fund: 14ZU36	**(7,856.31)**	**(7,856.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,856.31)**	**0.00**	**0.00**	**0.00**	**0.01**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU37 - CWS Portsmouth Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(21,461.41)	(21,461.41)	0.00	0.00	0.00	0.00	(21,461.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU37	**(21,461.41)**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,461.41)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU38 - CWS Strafford Regional Planning Co											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,609.80)	(1,609.80)	0.00	0.00	0.00	0.00	(1,609.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,609.80)**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,609.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(48.80)	(48.80)	0.00	0.00	0.00	0.00	(48.80)	0.00	0.00	0.00	48.80
Subtotal Account Pool: 7Z	**(48.80)**	**(48.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.80)**	**0.00**	**0.00**	**0.00**	**48.80**
Total Org: UUCWSP	**(1,658.60)**	**(1,658.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,658.60)**	**0.00**	**0.00**	**0.00**	**48.80**
Total Fund: 14ZU38	**(1,658.60)**	**(1,658.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,658.60)**	**0.00**	**0.00**	**0.00**	**48.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU39 - CWS Portsmouth Recreation Dept												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(52.20)	(52.20)	0.00	0.00	0.00	0.00	(52.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,745.52)	(3,745.52)	0.00	0.00	0.00	0.00	(3,745.52)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(49,952.62)	(49,952.62)	0.00	0.00	0.00	0.00	(49,952.62)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(23,735.15)	(23,735.15)	27.20	1,913.40	0.00	1,913.40	(25,648.55)	1,587.70	1,587.70	0.00	0.00
Subtotal Account Pool: 61		**(77,485.49)**	**(77,485.49)**	**27.20**	**1,913.40**	**0.00**	**1,913.40**	**(79,398.89)**	**1,587.70**	**1,587.70**	**0.00**	**0.00**
Total Org: UUCWSP		**(77,485.49)**	**(77,485.49)**	**27.20**	**1,913.40**	**0.00**	**1,913.40**	**(79,398.89)**	**1,587.70**	**1,587.70**	**0.00**	**0.00**
Total Fund: 14ZU39		**(77,485.49)**	**(77,485.49)**	**27.20**	**1,913.40**	**0.00**	**1,913.40**	**(79,398.89)**	**1,587.70**	**1,587.70**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU40 - CWS Portsmouth School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(243.00)**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(243.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(340.90)	(340.90)	0.00	0.00	0.00	0.00	(340.90)	340.90	340.90	0.00	0.00
Subtotal Account Pool: 71	**(340.90)**	**(340.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.90)**	**340.90**	**340.90**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(123.50)	(123.50)	0.00	0.00	0.00	0.00	(123.50)	0.00	0.00	0.00	123.50
Subtotal Account Pool: 7Z	**(123.50)**	**(123.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(123.50)**	**0.00**	**0.00**	**0.00**	**123.50**
Total Org: UUCWSP	**(707.40)**	**(707.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(707.40)**	**340.90**	**340.90**	**0.00**	**123.50**
Total Fund: 14ZU40	**(707.40)**	**(707.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(707.40)**	**340.90**	**340.90**	**0.00**	**123.50**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU41 - CWS Rochester Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(452.79)	(452.79)	0.00	0.00	0.00	0.00	(452.79)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,842.02)	(2,842.02)	0.00	0.00	0.00	0.00	(2,842.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU41	**(3,294.81)**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,294.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU42 - CWS Rockingham Planning Commission											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(2,046.00)	(2,046.00)	0.00	0.00	0.00	0.00	(2,046.00)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(283.16)	(283.16)	0.00	0.00	0.00	0.00	(283.16)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(4,887.65)	(4,887.65)	0.00	0.00	0.00	0.00	(4,887.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(7,216.81)**	**(7,216.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,216.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(359.10)	(359.10)	0.00	0.00	0.00	0.00	(359.10)	359.10	359.10	0.00	0.00
Subtotal Account Pool: 71	**(359.10)**	**(359.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(359.10)**	**359.10**	**359.10**	**0.00**	**0.00**
Total Org: UUCWSP	**(7,575.91)**	**(7,575.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,575.91)**	**359.10**	**359.10**	**0.00**	**0.00**
Total Fund: 14ZU42	**(7,575.91)**	**(7,575.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,575.91)**	**359.10**	**359.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU43 - CWS Seacoast Regional Counseling											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(2,412.92)	(2,412.92)	0.00	0.00	0.00	0.00	(2,412.92)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(13,957.34)	(13,957.34)	0.00	0.00	0.00	0.00	(13,957.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU43	**(16,370.26)**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,370.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU44 - CWS #004 Soil & Conservation Servic												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(109.76)	(109.76)	0.00	0.00	0.00	0.00	(109.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(18,123.65)	(18,123.65)	0.00	531.00	0.00	531.00	(18,654.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,233.41)**	**(18,233.41)**	**0.00**	**531.00**	**0.00**	**531.00**	**(18,764.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(767.94)	(767.94)	0.00	0.00	0.00	0.00	(767.94)	767.94	767.94	0.00	0.00
Subtotal Account Pool: 71		**(767.94)**	**(767.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(767.94)**	**767.94**	**767.94**	**0.00**	**0.00**
Total Org: UUCWSP		**(19,001.35)**	**(19,001.35)**	**0.00**	**531.00**	**0.00**	**531.00**	**(19,532.35)**	**767.94**	**767.94**	**0.00**	**0.00**
Total Fund: 14ZU44		**(19,001.35)**	**(19,001.35)**	**0.00**	**531.00**	**0.00**	**531.00**	**(19,532.35)**	**767.94**	**767.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU45 - CWS Social Security Administr												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(573.00)	(573.00)	0.00	0.00	0.00	0.00	(573.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(11.48)	(11.48)	0.00	0.00	0.00	0.00	(11.48)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,900.32)	(2,900.32)	0.00	63.82	0.00	63.82	(2,964.14)	0.00	0.00	364.23	364.23
61SNWS	College Work Study	(57,128.92)	(57,128.92)	448.40	4,141.17	0.00	4,141.17	(61,270.09)	5,041.44	5,041.44	3,113.81	3,113.81
Subtotal Account Pool: 61		**(60,613.72)**	**(60,613.72)**	**448.40**	**4,204.99**	**0.00**	**4,204.99**	**(64,818.71)**	**5,041.44**	**5,041.44**	**3,478.04**	**3,478.04**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(177.96)	(177.96)	0.00	0.00	0.00	0.00	(177.96)	177.96	177.96	0.00	0.00
Subtotal Account Pool: 71		**(177.96)**	**(177.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.96)**	**177.96**	**177.96**	**0.00**	**0.00**
Total Org: UUCWSP		**(60,791.68)**	**(60,791.68)**	**448.40**	**4,204.99**	**0.00**	**4,204.99**	**(64,996.67)**	**5,219.40**	**5,219.40**	**3,478.04**	**3,478.04**
Total Fund: 14ZU45		**(60,791.68)**	**(60,791.68)**	**448.40**	**4,204.99**	**0.00**	**4,204.99**	**(64,996.67)**	**5,219.40**	**5,219.40**	**3,478.04**	**3,478.04**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU46 - CWS Somersworth School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(64.85)	(64.85)	0.00	0.00	0.00	0.00	(64.85)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,960.23)	(2,960.23)	0.00	0.00	0.00	0.00	(2,960.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU46	**(3,025.08)**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,025.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU47 - CWS Strafford Regional Planning Co											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(479.60)	(479.60)	0.00	0.00	0.00	0.00	(479.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(479.60)**	**(479.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(479.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	128.40	128.40	0.00	0.00	0.00	0.00	128.40	(128.40)	(128.40)	0.00	0.00
Subtotal Account Pool: 71	**128.40**	**128.40**	**0.00**	**0.00**	**0.00**	**0.00**	**128.40**	**(128.40)**	**(128.40)**	**0.00**	**0.00**
Total Org: UUCWSP	**(351.20)**	**(351.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.20)**	**(128.40)**	**(128.40)**	**0.00**	**0.00**
Total Fund: 14ZU47	**(351.20)**	**(351.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.20)**	**(128.40)**	**(128.40)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU48 - CWS USDA Forestry Service												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(7.80)	(7.80)	0.00	0.00	0.00	0.00	(7.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,008.77)	(4,008.77)	0.00	890.40	0.00	890.40	(4,899.17)	0.00	0.00	75.00	75.00
61SNWC	CWS Community Service	(543.75)	(543.75)	0.00	0.00	0.00	0.00	(543.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(91,792.37)	(91,792.37)	36.00	3,961.95	0.00	3,961.95	(95,754.32)	5,960.32	5,960.32	8,114.65	8,114.65
Subtotal Account Pool: 61		**(96,352.69)**	**(96,352.69)**	**36.00**	**4,852.35**	**0.00**	**4,852.35**	**(101,205.04)**	**5,960.32**	**5,960.32**	**8,189.65**	**8,189.65**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	760.07	760.07	0.00	0.00	0.00	0.00	760.07	(760.07)	(760.07)	0.00	0.00
Subtotal Account Pool: 71		**760.07**	**760.07**	**0.00**	**0.00**	**0.00**	**0.00**	**760.07**	**(760.07)**	**(760.07)**	**0.00**	**0.00**
Total Org: UUCWSP		**(95,592.62)**	**(95,592.62)**	**36.00**	**4,852.35**	**0.00**	**4,852.35**	**(100,444.97)**	**5,200.25**	**5,200.25**	**8,189.65**	**8,189.65**
Total Fund: 14ZU48		**(95,592.62)**	**(95,592.62)**	**36.00**	**4,852.35**	**0.00**	**4,852.35**	**(100,444.97)**	**5,200.25**	**5,200.25**	**8,189.65**	**8,189.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU49 - CWS Strawberry Banke Museum											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(306.19)	(306.19)	0.00	0.00	0.00	0.00	(306.19)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(564.89)	(564.89)	0.00	0.00	0.00	0.00	(564.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU49	**(871.08)**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(871.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU50 - CWS Community Childcare Center											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(181.00)	(181.00)	0.00	0.00	0.00	0.00	(181.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,083.82)	(2,083.82)	0.00	0.00	0.00	0.00	(2,083.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,264.82)**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,264.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	108.60	108.60	0.00	0.00	0.00	0.00	108.60	(108.60)	(108.60)	0.00	0.00
Subtotal Account Pool: 71	**108.60**	**108.60**	**0.00**	**0.00**	**0.00**	**0.00**	**108.60**	**(108.60)**	**(108.60)**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,156.22)**	**(2,156.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,156.22)**	**(108.60)**	**(108.60)**	**0.00**	**0.00**
Total Fund: 14ZU50	**(2,156.22)**	**(2,156.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,156.22)**	**(108.60)**	**(108.60)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU51 - CWS Rochester Recreation Dept											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(331.11)	(331.11)	0.00	0.00	0.00	0.00	(331.11)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(686.43)	(686.43)	0.00	0.00	0.00	0.00	(686.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	1,017.54	1,017.54	0.00	0.00	0.00	0.00	1,017.54	(1,017.54)	(1,017.54)	0.00	0.00
Subtotal Account Pool: 71	**1,017.54**	**1,017.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,017.54**	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**
Total Fund: 14ZU51	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,017.54)**	**(1,017.54)**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU52 - CWS Linked Together											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(866.29)	(866.29)	0.00	0.00	0.00	0.00	(866.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(866.29)**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(866.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(650.60)	(650.60)	0.00	0.00	0.00	0.00	(650.60)	650.60	650.60	0.00	0.00
Subtotal Account Pool: 71	**(650.60)**	**(650.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(650.60)**	**650.60**	**650.60**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,516.89)**	**(1,516.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.89)**	**650.60**	**650.60**	**0.00**	**0.00**
Total Fund: 14ZU52	**(1,516.89)**	**(1,516.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.89)**	**650.60**	**650.60**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU54 - CWS Rhode Island Higher Education											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,215.00)	(1,215.00)	0.00	0.00	0.00	0.00	(1,215.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU54	**(1,215.00)**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,215.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU56 - CWS NH Office of Volunteerism											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,917.01)	(1,917.01)	0.00	0.00	0.00	0.00	(1,917.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,917.01)**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,917.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(28.41)	(28.41)	0.00	0.00	0.00	0.00	(28.41)	28.41	28.41	0.00	0.00
Subtotal Account Pool: 71	**(28.41)**	**(28.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.41)**	**28.41**	**28.41**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,945.42)**	**(1,945.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,945.42)**	**28.41**	**28.41**	**0.00**	**0.00**
Total Fund: 14ZU56	**(1,945.42)**	**(1,945.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,945.42)**	**28.41**	**28.41**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU57 - CWS The New England Aquarium											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,268.39)	(1,268.39)	0.00	0.00	0.00	0.00	(1,268.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,268.39)**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,268.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(90.35)	(90.35)	0.00	0.00	0.00	0.00	(90.35)	90.35	90.35	0.00	0.00
Subtotal Account Pool: 71	**(90.35)**	**(90.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90.35)**	**90.35**	**90.35**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,358.74)**	**(1,358.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,358.74)**	**90.35**	**90.35**	**0.00**	**0.00**
Total Fund: 14ZU57	**(1,358.74)**	**(1,358.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,358.74)**	**90.35**	**90.35**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU61 - CWS NH Citizens Alliance											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU61	**(525.00)**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(525.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU62 - CWS Hear in New Hampshire											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(538.01)	(538.01)	0.00	0.00	0.00	0.00	(538.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(538.01)**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(11.40)	(11.40)	0.00	0.00	0.00	0.00	(11.40)	11.40	11.40	0.00	0.00
Subtotal Account Pool: 71	**(11.40)**	**(11.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11.40)**	**11.40**	**11.40**	**0.00**	**0.00**
Total Org: UUCWSP	**(549.41)**	**(549.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(549.41)**	**11.40**	**11.40**	**0.00**	**0.00**
Total Fund: 14ZU62	**(549.41)**	**(549.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(549.41)**	**11.40**	**11.40**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU63 - CWS Families in Transition											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(563.33)	(563.33)	0.00	0.00	0.00	0.00	(563.33)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,664.02)	(2,664.02)	0.00	0.00	0.00	0.00	(2,664.02)	0.00	0.00	162.00	162.00
Subtotal Account Pool: 61	**(3,227.35)**	**(3,227.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,227.35)**	**0.00**	**0.00**	**162.00**	**162.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	9.33	9.33	0.00	0.00	0.00	0.00	9.33	(9.33)	(9.33)	0.00	0.00
Subtotal Account Pool: 71	**9.33**	**9.33**	**0.00**	**0.00**	**0.00**	**0.00**	**9.33**	**(9.33)**	**(9.33)**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,218.02)**	**(3,218.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,218.02)**	**(9.33)**	**(9.33)**	**162.00**	**162.00**
Total Fund: 14ZU63	**(3,218.02)**	**(3,218.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,218.02)**	**(9.33)**	**(9.33)**	**162.00**	**162.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU64 - CWS Seacoast Repertory Theatre											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,635.37)	(1,635.37)	0.00	0.00	0.00	0.00	(1,635.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,635.37)**	**(1,635.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,635.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(194.07)	(194.07)	0.00	0.00	0.00	0.00	(194.07)	194.07	194.07	0.00	0.00
Subtotal Account Pool: 71	**(194.07)**	**(194.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(194.07)**	**194.07**	**194.07**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,829.44)**	**(1,829.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,829.44)**	**194.07**	**194.07**	**0.00**	**0.00**
Total Fund: 14ZU64	**(1,829.44)**	**(1,829.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,829.44)**	**194.07**	**194.07**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU65 - CWS CLL											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(489.41)	(489.41)	0.00	0.00	0.00	0.00	(489.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(489.41)**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(489.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	(62.40)	(62.40)	0.00	0.00	0.00	0.00	(62.40)	0.00	0.00	0.00	62.40
Subtotal Account Pool: 7Z	**(62.40)**	**(62.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.40)**	**0.00**	**0.00**	**0.00**	**62.40**
Total Org: UUCWSP	**(551.81)**	**(551.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(551.81)**	**0.00**	**0.00**	**0.00**	**62.40**
Total Fund: 14ZU65	**(551.81)**	**(551.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(551.81)**	**0.00**	**0.00**	**0.00**	**62.40**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU67 - CWS Dover Housing Authority												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,665.48)	(1,665.48)	0.00	0.00	0.00	0.00	(1,665.48)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(17,240.37)	(17,240.37)	424.80	4,666.80	0.00	4,666.80	(21,907.17)	2,329.66	2,329.66	1,308.04	1,308.04
Subtotal Account Pool: 61		**(18,905.85)**	**(18,905.85)**	**424.80**	**4,666.80**	**0.00**	**4,666.80**	**(23,572.65)**	**2,329.66**	**2,329.66**	**1,308.04**	**1,308.04**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(81.94)	(81.94)	0.00	0.00	0.00	0.00	(81.94)	81.94	81.94	0.00	0.00
Subtotal Account Pool: 71		**(81.94)**	**(81.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(81.94)**	**81.94**	**81.94**	**0.00**	**0.00**
Total Org: UUCWSP		**(18,987.79)**	**(18,987.79)**	**424.80**	**4,666.80**	**0.00**	**4,666.80**	**(23,654.59)**	**2,411.60**	**2,411.60**	**1,308.04**	**1,308.04**
Total Fund: 14ZU67		**(18,987.79)**	**(18,987.79)**	**424.80**	**4,666.80**	**0.00**	**4,666.80**	**(23,654.59)**	**2,411.60**	**2,411.60**	**1,308.04**	**1,308.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU69 - CWS Area Homemakers												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(456.00)	(456.00)	0.00	0.00	0.00	0.00	(456.00)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	(10,240.21)	(10,240.21)	0.00	0.00	0.00	0.00	(10,240.21)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,320.31)	(6,320.31)	0.00	0.00	0.00	0.00	(6,320.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,016.52)**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,016.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	(162.60)	(162.60)	0.00	0.00	0.00	0.00	(162.60)	162.60	162.60	0.00	0.00
Subtotal Account Pool: 71		**(162.60)**	**(162.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(162.60)**	**162.60**	**162.60**	**0.00**	**0.00**
Total Org: UUCWSP		**(17,179.12)**	**(17,179.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,179.12)**	**162.60**	**162.60**	**0.00**	**0.00**
Total Fund: 14ZU69		**(17,179.12)**	**(17,179.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,179.12)**	**162.60**	**162.60**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU70 - CWS City of Manchester Youth Serv											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(101.81)	(101.81)	0.00	0.00	0.00	0.00	(101.81)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(1,414.34)	(1,414.34)	0.00	0.00	0.00	0.00	(1,414.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU70	**(1,516.15)**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,516.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU71 - CWS Second Start											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(60.00)**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	12.00	12.00	0.00	0.00
Subtotal Account Pool: 71	**(12.00)**	**(12.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.00)**	**12.00**	**12.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(72.00)**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.00)**	**12.00**	**12.00**	**0.00**	**0.00**
Total Fund: 14ZU71	**(72.00)**	**(72.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.00)**	**12.00**	**12.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU72 - CWS New Futures											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(4,605.15)	(4,605.15)	0.00	0.00	0.00	0.00	(4,605.15)	0.00	0.00	891.21	891.21
Subtotal Account Pool: 61	**(4,605.15)**	**(4,605.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,605.15)**	**0.00**	**0.00**	**891.21**	**891.21**
Total Org: UUCWSP	**(4,605.15)**	**(4,605.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,605.15)**	**0.00**	**0.00**	**891.21**	**891.21**
Total Fund: 14ZU72	**(4,605.15)**	**(4,605.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,605.15)**	**0.00**	**0.00**	**891.21**	**891.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU73 - CWS Manchester School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,152.00)	(1,152.00)	0.00	0.00	0.00	0.00	(1,152.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,152.00)**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,152.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	927.00	927.00	0.00	0.00	0.00	0.00	927.00	(927.00)	(927.00)	0.00	0.00
Subtotal Account Pool: 71	**927.00**	**927.00**	**0.00**	**0.00**	**0.00**	**0.00**	**927.00**	**(927.00)**	**(927.00)**	**0.00**	**0.00**
Total Org: UUCWSP	**(225.00)**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**(927.00)**	**(927.00)**	**0.00**	**0.00**
Total Fund: 14ZU73	**(225.00)**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(225.00)**	**(927.00)**	**(927.00)**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU74 - CWS Manchester Historic Associatio											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,029.62)	(1,029.62)	0.00	0.00	0.00	0.00	(1,029.62)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,939.76)	(2,939.76)	0.00	0.00	0.00	0.00	(2,939.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,969.38)**	**(3,969.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,969.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	461.25	461.25	0.00	0.00	0.00	0.00	461.25	(461.25)	(461.25)	0.00	0.00
Subtotal Account Pool: 71	**461.25**	**461.25**	**0.00**	**0.00**	**0.00**	**0.00**	**461.25**	**(461.25)**	**(461.25)**	**0.00**	**0.00**
Total Org: UUCWSP	**(3,508.13)**	**(3,508.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,508.13)**	**(461.25)**	**(461.25)**	**0.00**	**0.00**
Total Fund: 14ZU74	**(3,508.13)**	**(3,508.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,508.13)**	**(461.25)**	**(461.25)**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU75 - CWS Volunteers of America											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(312.49)	(312.49)	0.00	0.00	0.00	0.00	(312.49)	0.00	0.00	312.49	312.49
61SNWS College Work Study	(6,614.42)	(6,614.42)	0.00	0.00	0.00	0.00	(6,614.42)	0.00	0.00	1,902.98	1,902.98
Subtotal Account Pool: 61	**(6,926.91)**	**(6,926.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,926.91)**	**0.00**	**0.00**	**2,215.47**	**2,215.47**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	233.46	233.46	0.00	0.00	0.00	0.00	233.46	(233.46)	(233.46)	0.00	0.00
Subtotal Account Pool: 71	**233.46**	**233.46**	**0.00**	**0.00**	**0.00**	**0.00**	**233.46**	**(233.46)**	**(233.46)**	**0.00**	**0.00**
Total Org: UUCWSP	**(6,693.45)**	**(6,693.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,693.45)**	**(233.46)**	**(233.46)**	**2,215.47**	**2,215.47**
Total Fund: 14ZU75	**(6,693.45)**	**(6,693.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,693.45)**	**(233.46)**	**(233.46)**	**2,215.47**	**2,215.47**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU77 - CWS Town of Amesbury											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(26.78)	(26.78)	0.00	0.00	0.00	0.00	(26.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU77	**(26.78)**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU79 - Sustainable Harvest International											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(54.38)	(54.38)	0.00	0.00	0.00	0.00	(54.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU79	**(54.38)**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU80 - Manchester School Dist ParkerVarney											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU80	**(665.00)**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU82 - Cool Air-Clean Planet												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(2.38)	(2.38)	0.00	0.00	0.00	0.00	(2.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(197.45)	(197.45)	0.00	0.00	0.00	0.00	(197.45)	141.02	141.02	0.00	0.00
61SNWS	College Work Study	(1,668.11)	(1,668.11)	412.80	1,538.40	0.00	1,538.40	(3,206.51)	514.60	514.60	0.00	0.00
Subtotal Account Pool: 61		**(1,867.94)**	**(1,867.94)**	**412.80**	**1,538.40**	**0.00**	**1,538.40**	**(3,406.34)**	**655.62**	**655.62**	**0.00**	**0.00**
Total Org: UUCWSP		**(1,867.94)**	**(1,867.94)**	**412.80**	**1,538.40**	**0.00**	**1,538.40**	**(3,406.34)**	**655.62**	**655.62**	**0.00**	**0.00**
Total Fund: 14ZU82		**(1,867.94)**	**(1,867.94)**	**412.80**	**1,538.40**	**0.00**	**1,538.40**	**(3,406.34)**	**655.62**	**655.62**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU83 - Measured Progress											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(312.00)	(312.00)	0.00	0.00	0.00	0.00	(312.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(312.00)**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	312.00	312.00	0.00	0.00	0.00	0.00	312.00	(312.00)	(312.00)	0.00	0.00
Subtotal Account Pool: 71	**312.00**	**312.00**	**0.00**	**0.00**	**0.00**	**0.00**	**312.00**	**(312.00)**	**(312.00)**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.00)**	**(312.00)**	**0.00**	**0.00**
Total Fund: 14ZU83	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(312.00)**	**(312.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU84 - Newmarket School District											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(34.50)	(34.50)	0.00	0.00	0.00	0.00	(34.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(34.50)**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(34.50)**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU84	**(34.50)**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU85 - Northeast Deaf & Hard of Hearing Se											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(2,288.83)	(2,288.83)	0.00	0.00	0.00	0.00	(2,288.83)	800.00	800.00	859.00	859.00
Subtotal Account Pool: 61	**(2,288.83)**	**(2,288.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,288.83)**	**800.00**	**800.00**	**859.00**	**859.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	278.82	278.82	0.00	0.00	0.00	0.00	278.82	(278.82)	(278.82)	0.00	0.00
Subtotal Account Pool: 71	**278.82**	**278.82**	**0.00**	**0.00**	**0.00**	**0.00**	**278.82**	**(278.82)**	**(278.82)**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,010.01)**	**(2,010.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,010.01)**	**521.18**	**521.18**	**859.00**	**859.00**
Total Fund: 14ZU85	**(2,010.01)**	**(2,010.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,010.01)**	**521.18**	**521.18**	**859.00**	**859.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU86 - Barrington Public Library											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(675.15)	(675.15)	0.00	0.00	0.00	0.00	(675.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(675.15)**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(675.15)**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU86	**(675.15)**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(675.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU88 - Seacoast Interfaith Hospitality Net											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(577.44)	(577.44)	0.00	0.00	0.00	0.00	(577.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(577.44)**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(577.44)**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU88	**(577.44)**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(577.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU89 - Boston University School of Law											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(560.61)	(560.61)	0.00	0.00	0.00	0.00	(560.61)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(749.39)	(749.39)	0.00	0.00	0.00	0.00	(749.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,310.00)**	**(1,310.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,310.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	392.00	392.00	0.00	0.00	0.00	0.00	392.00	(392.00)	(392.00)	0.00	0.00
Subtotal Account Pool: 71	**392.00**	**392.00**	**0.00**	**0.00**	**0.00**	**0.00**	**392.00**	**(392.00)**	**(392.00)**	**0.00**	**0.00**
Total Org: UUCWSP	**(918.00)**	**(918.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(918.00)**	**(392.00)**	**(392.00)**	**0.00**	**0.00**
Total Fund: 14ZU89	**(918.00)**	**(918.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(918.00)**	**(392.00)**	**(392.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU91 - Crossroads House											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(915.15)	(915.15)	0.00	0.00	0.00	0.00	(915.15)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(1,806.68)	(1,806.68)	0.00	0.00	0.00	0.00	(1,806.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,721.83)**	**(2,721.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,721.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	82.65	82.65	0.00	0.00	0.00	0.00	82.65	(82.65)	(82.65)	0.00	0.00
Subtotal Account Pool: 71	**82.65**	**82.65**	**0.00**	**0.00**	**0.00**	**0.00**	**82.65**	**(82.65)**	**(82.65)**	**0.00**	**0.00**
Total Org: UUCWSP	**(2,639.18)**	**(2,639.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,639.18)**	**(82.65)**	**(82.65)**	**0.00**	**0.00**
Total Fund: 14ZU91	**(2,639.18)**	**(2,639.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,639.18)**	**(82.65)**	**(82.65)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU92 - Town of Newmarket											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(200.70)	(200.70)	0.00	0.00	0.00	0.00	(200.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(200.70)**	**(200.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(200.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(200.70)**	**(200.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(200.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU92	**(200.70)**	**(200.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(200.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU94 - Audubon Society of New Hampshire											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(795.60)	(795.60)	0.00	0.00	0.00	0.00	(795.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(795.60)**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(795.60)**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZU94	**(795.60)**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(795.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU95 - Seacoast Family YMCA											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(167.75)	(167.75)	0.00	0.00	0.00	0.00	(167.75)	167.75	167.75	0.00	0.00
61SNWS College Work Study	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61	**(567.75)**	**(567.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(567.75)**	**567.75**	**567.75**	**0.00**	**0.00**
Total Org: UUCWSP	**(567.75)**	**(567.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(567.75)**	**567.75**	**567.75**	**0.00**	**0.00**
Total Fund: 14ZU95	**(567.75)**	**(567.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(567.75)**	**567.75**	**567.75**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU96 - Mill Pond Center for the Arts											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(308.01)	(308.01)	0.00	0.00	0.00	0.00	(308.01)	0.00	0.00	0.00	0.00
61SNWS College Work Study	(2,280.35)	(2,280.35)	0.00	0.00	0.00	0.00	(2,280.35)	974.00	974.00	742.59	742.59
Subtotal Account Pool: 61	**(2,588.36)**	**(2,588.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.36)**	**974.00**	**974.00**	**742.59**	**742.59**
Total Org: UUCWSP	**(2,588.36)**	**(2,588.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.36)**	**974.00**	**974.00**	**742.59**	**742.59**
Total Fund: 14ZU96	**(2,588.36)**	**(2,588.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,588.36)**	**974.00**	**974.00**	**742.59**	**742.59**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU98 - Town of Northwood											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	(1,169.43)	(1,169.43)	0.00	0.00	0.00	0.00	(1,169.43)	0.00	0.00	1,169.43	1,169.43
61SNWS College Work Study	(750.01)	(750.01)	0.00	0.00	0.00	0.00	(750.01)	0.00	0.00	750.01	750.01
Subtotal Account Pool: 61	**(1,919.44)**	**(1,919.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,919.44)**	**0.00**	**0.00**	**1,919.44**	**1,919.44**
Total Org: UUCWSP	**(1,919.44)**	**(1,919.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,919.44)**	**0.00**	**0.00**	**1,919.44**	**1,919.44**
Total Fund: 14ZU98	**(1,919.44)**	**(1,919.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,919.44)**	**0.00**	**0.00**	**1,919.44**	**1,919.44**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZU99 - New Hampshire Veterans Home											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(360.00)	(360.00)	0.00	0.00	0.00	0.00	(360.00)	360.00	360.00	0.00	0.00
Subtotal Account Pool: 61	**(360.00)**	**(360.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(360.00)**	**360.00**	**360.00**	**0.00**	**0.00**
Total Org: UUCWSP	**(360.00)**	**(360.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(360.00)**	**360.00**	**360.00**	**0.00**	**0.00**
Total Fund: 14ZU99	**(360.00)**	**(360.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(360.00)**	**360.00**	**360.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW01 - Big Brothers Big Sisters of the Gre											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW01	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW02 - The MATCH School											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	504.00	504.00
Subtotal Account Pool: 61	**(504.00)**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(504.00)**	**0.00**	**0.00**	**504.00**	**504.00**
Total Org: UUCWSP	**(504.00)**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(504.00)**	**0.00**	**0.00**	**504.00**	**504.00**
Total Fund: 14ZW02	**(504.00)**	**(504.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(504.00)**	**0.00**	**0.00**	**504.00**	**504.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW03 - Rochester Child Care Center												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(84.00)	(84.00)	0.00	0.00	0.00	0.00	(84.00)	84.00	84.00	0.00	0.00
61SNWS	College Work Study	(1,676.06)	(1,676.06)	0.00	979.20	0.00	979.20	(2,655.26)	960.00	960.00	716.06	716.06
Subtotal Account Pool: 61		**(1,760.06)**	**(1,760.06)**	**0.00**	**979.20**	**0.00**	**979.20**	**(2,739.26)**	**1,044.00**	**1,044.00**	**716.06**	**716.06**
Total Org: UUCWSP		**(1,760.06)**	**(1,760.06)**	**0.00**	**979.20**	**0.00**	**979.20**	**(2,739.26)**	**1,044.00**	**1,044.00**	**716.06**	**716.06**
Total Fund: 14ZW03		**(1,760.06)**	**(1,760.06)**	**0.00**	**979.20**	**0.00**	**979.20**	**(2,739.26)**	**1,044.00**	**1,044.00**	**716.06**	**716.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW04 - FIRST											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(666.36)	(666.36)	0.00	0.00	0.00	0.00	(666.36)	0.00	0.00	666.36	666.36
Subtotal Account Pool: 61	**(666.36)**	**(666.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(666.36)**	**0.00**	**0.00**	**666.36**	**666.36**
Total Org: UUCWSP	**(666.36)**	**(666.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(666.36)**	**0.00**	**0.00**	**666.36**	**666.36**
Total Fund: 14ZW04	**(666.36)**	**(666.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(666.36)**	**0.00**	**0.00**	**666.36**	**666.36**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW05 - Boys & Girls Club of Greater Nashua											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(366.80)	(366.80)	140.00	652.00	0.00	652.00	(1,018.80)	0.00	0.00	366.80	366.80
Subtotal Account Pool: 61	**(366.80)**	**(366.80)**	**140.00**	**652.00**	**0.00**	**652.00**	**(1,018.80)**	**0.00**	**0.00**	**366.80**	**366.80**
Total Org: UUCWSP	**(366.80)**	**(366.80)**	**140.00**	**652.00**	**0.00**	**652.00**	**(1,018.80)**	**0.00**	**0.00**	**366.80**	**366.80**
Total Fund: 14ZW05	**(366.80)**	**(366.80)**	**140.00**	**652.00**	**0.00**	**652.00**	**(1,018.80)**	**0.00**	**0.00**	**366.80**	**366.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW07 - Northfield Mount Hermon Upward Boun											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(186.75)	(186.75)	0.00	0.00	0.00	0.00	(186.75)	0.00	0.00	186.75	186.75
Subtotal Account Pool: 61	**(186.75)**	**(186.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.75)**	**0.00**	**0.00**	**186.75**	**186.75**
Total Org: UUCWSP	**(186.75)**	**(186.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.75)**	**0.00**	**0.00**	**186.75**	**186.75**
Total Fund: 14ZW07	**(186.75)**	**(186.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.75)**	**0.00**	**0.00**	**186.75**	**186.75**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW08 - Newmarket Housing Authority											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(432.20)	(432.20)	0.00	0.00	0.00	0.00	(432.20)	0.00	0.00	432.20	432.20
Subtotal Account Pool: 61	**(432.20)**	**(432.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.20)**	**0.00**	**0.00**	**432.20**	**432.20**
Total Org: UUCWSP	**(432.20)**	**(432.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.20)**	**0.00**	**0.00**	**432.20**	**432.20**
Total Fund: 14ZW08	**(432.20)**	**(432.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.20)**	**0.00**	**0.00**	**432.20**	**432.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW09 - McGregor Memorial Ambulance												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	83.00	83.00	0.00	0.00
61SNWS	College Work Study	(1,372.87)	(1,372.87)	320.20	3,518.40	0.00	3,518.40	(4,891.27)	1,308.70	1,308.70	64.17	64.17
Subtotal Account Pool: 61		**(1,455.87)**	**(1,455.87)**	**320.20**	**3,518.40**	**0.00**	**3,518.40**	**(4,974.27)**	**1,391.70**	**1,391.70**	**64.17**	**64.17**
Total Org: UUCWSP		**(1,455.87)**	**(1,455.87)**	**320.20**	**3,518.40**	**0.00**	**3,518.40**	**(4,974.27)**	**1,391.70**	**1,391.70**	**64.17**	**64.17**
Total Fund: 14ZW09		**(1,455.87)**	**(1,455.87)**	**320.20**	**3,518.40**	**0.00**	**3,518.40**	**(4,974.27)**	**1,391.70**	**1,391.70**	**64.17**	**64.17**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW10 - Greater Somersworth Chamger of Comm											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	1,248.00	0.00	1,248.00	(1,248.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,248.00**	**0.00**	**1,248.00**	**(1,248.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**1,248.00**	**0.00**	**1,248.00**	**(1,248.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW10	**0.00**	**0.00**	**0.00**	**1,248.00**	**0.00**	**1,248.00**	**(1,248.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW11 - Region 10 Comunity Support Services											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(897.69)	(897.69)	0.00	732.67	0.00	732.67	(1,630.36)	897.69	897.69	0.00	0.00
Subtotal Account Pool: 61	**(897.69)**	**(897.69)**	**0.00**	**732.67**	**0.00**	**732.67**	**(1,630.36)**	**897.69**	**897.69**	**0.00**	**0.00**
Total Org: UUCWSP	**(897.69)**	**(897.69)**	**0.00**	**732.67**	**0.00**	**732.67**	**(1,630.36)**	**897.69**	**897.69**	**0.00**	**0.00**
Total Fund: 14ZW11	**(897.69)**	**(897.69)**	**0.00**	**732.67**	**0.00**	**732.67**	**(1,630.36)**	**897.69**	**897.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW12 - Manchester School District 21st CCL												
Org: UUCWSP - College Work Study Program				**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(154.00)	(154.00)	0.00	0.00	0.00	0.00	(154.00)	154.00	154.00	0.00	0.00
61SNWS	College Work Study	(2,740.40)	(2,740.40)	196.80	4,454.40	0.00	4,454.40	(7,194.80)	2,740.40	2,740.40	0.00	0.00
Subtotal Account Pool: 61		**(2,894.40)**	**(2,894.40)**	**196.80**	**4,454.40**	**0.00**	**4,454.40**	**(7,348.80)**	**2,894.40**	**2,894.40**	**0.00**	**0.00**
Total Org: UUCWSP		**(2,894.40)**	**(2,894.40)**	**196.80**	**4,454.40**	**0.00**	**4,454.40**	**(7,348.80)**	**2,894.40**	**2,894.40**	**0.00**	**0.00**
Total Fund: 14ZW12		**(2,894.40)**	**(2,894.40)**	**196.80**	**4,454.40**	**0.00**	**4,454.40**	**(7,348.80)**	**2,894.40**	**2,894.40**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW13 - The Salvation Army Concord NH											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,000.02)	(1,000.02)	51.00	931.11	0.00	931.11	(1,931.13)	1,000.02	1,000.02	0.00	0.00
Subtotal Account Pool: 61	**(1,000.02)**	**(1,000.02)**	**51.00**	**931.11**	**0.00**	**931.11**	**(1,931.13)**	**1,000.02**	**1,000.02**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,000.02)**	**(1,000.02)**	**51.00**	**931.11**	**0.00**	**931.11**	**(1,931.13)**	**1,000.02**	**1,000.02**	**0.00**	**0.00**
Total Fund: 14ZW13	**(1,000.02)**	**(1,000.02)**	**51.00**	**931.11**	**0.00**	**931.11**	**(1,931.13)**	**1,000.02**	**1,000.02**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW14 - Social Sec Admin Haverhill MA											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(796.10)	(796.10)	0.00	0.00	0.00	0.00	(796.10)	796.10	796.10	0.00	0.00
Subtotal Account Pool: 61	**(796.10)**	**(796.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(796.10)**	**796.10**	**796.10**	**0.00**	**0.00**
Total Org: UUCWSP	**(796.10)**	**(796.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(796.10)**	**796.10**	**796.10**	**0.00**	**0.00**
Total Fund: 14ZW14	**(796.10)**	**(796.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(796.10)**	**796.10**	**796.10**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW15 - Rochester Youth Safe Haven											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	19.20	860.80	0.00	860.80	(860.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**19.20**	**860.80**	**0.00**	**860.80**	**(860.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**19.20**	**860.80**	**0.00**	**860.80**	**(860.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW15	**0.00**	**0.00**	**19.20**	**860.80**	**0.00**	**860.80**	**(860.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW16 - USDA Forest Service											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,417.79)	(1,417.79)	0.00	(1,417.79)	0.00	(1,417.79)	0.00	1,417.79	1,417.79	0.00	0.00
Subtotal Account Pool: 61	**(1,417.79)**	**(1,417.79)**	**0.00**	**(1,417.79)**	**0.00**	**(1,417.79)**	**0.00**	**1,417.79**	**1,417.79**	**0.00**	**0.00**
Total Org: UUCWSP	**(1,417.79)**	**(1,417.79)**	**0.00**	**(1,417.79)**	**0.00**	**(1,417.79)**	**0.00**	**1,417.79**	**1,417.79**	**0.00**	**0.00**
Total Fund: 14ZW16	**(1,417.79)**	**(1,417.79)**	**0.00**	**(1,417.79)**	**0.00**	**(1,417.79)**	**0.00**	**1,417.79**	**1,417.79**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW17 - NH Plant Growers Association											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	2,345.00	0.00	2,345.00	(2,345.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,345.00**	**0.00**	**2,345.00**	**(2,345.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**2,345.00**	**0.00**	**2,345.00**	**(2,345.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW17 - NH Plant Growers Association											
Org: UUXRCM - UNH Institutional RCM			**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXRCM	**0.00**	**0.00**	**0.00**	**415.00**	**0.00**	**415.00**	**(415.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW17	**0.00**	**0.00**	**0.00**	**2,760.00**	**0.00**	**2,760.00**	**(2,760.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW19 - Secoast Charter School											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	33.60	609.60	0.00	609.60	(609.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**33.60**	**609.60**	**0.00**	**609.60**	**(609.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**33.60**	**609.60**	**0.00**	**609.60**	**(609.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW19	**0.00**	**0.00**	**33.60**	**609.60**	**0.00**	**609.60**	**(609.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW20 - Berwick Academy											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	937.00	0.00	937.00	(937.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**937.00**	**(937.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**937.00**	**(937.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW20	**0.00**	**0.00**	**0.00**	**937.00**	**0.00**	**937.00**	**(937.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZW22 - New Hampshire Public Broadcasting											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	173.40	3,008.60	0.00	3,008.60	(3,008.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**173.40**	**3,008.60**	**0.00**	**3,008.60**	**(3,008.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCWSP	**0.00**	**0.00**	**173.40**	**3,008.60**	**0.00**	**3,008.60**	**(3,008.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZW22	**0.00**	**0.00**	**173.40**	**3,008.60**	**0.00**	**3,008.60**	**(3,008.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AM106 - UNHM - GASB 45											
Org: UUXAL8 - Functional Alloc - Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	21.00	252.00	0.00	252.00	(252.00)	252.00	252.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**21.00**	**252.00**	**0.00**	**252.00**	**(252.00)**	**252.00**	**252.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,955.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,955.00)**
Total Org: UUXAL8	**0.00**	**0.00**	**21.00**	**252.00**	**0.00**	**252.00**	**(252.00)**	**252.00**	**252.00**	**0.00**	**(8,955.00)**
Total Fund: 1AM106	**0.00**	**0.00**	**21.00**	**252.00**	**0.00**	**252.00**	**(252.00)**	**252.00**	**252.00**	**0.00**	**(8,955.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AU106 - UNH - GASB 45											
Org: UUXAL8 - Functional Alloc - Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	8,620.00	103,440.00	0.00	103,440.00	(103,440.00)	(6,853.00)	(6,853.00)	0.00	196,850.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**8,620.00**	**103,440.00**	**0.00**	**103,440.00**	**(103,440.00)**	**(6,853.00)**	**(6,853.00)**	**0.00**	**196,850.00**
Total Org: UUXAL8	**0.00**	**0.00**	**8,620.00**	**103,440.00**	**0.00**	**103,440.00**	**(103,440.00)**	**(6,853.00)**	**(6,853.00)**	**0.00**	**196,850.00**
Total Fund: 1AU106	**0.00**	**0.00**	**8,620.00**	**103,440.00**	**0.00**	**103,440.00**	**(103,440.00)**	**(6,853.00)**	**(6,853.00)**	**0.00**	**196,850.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU004 - Spaulding Memorial Fund											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	77,345.00	0.00	77,345.00	(77,345.00)	75,648.00	75,648.00	73,960.00	73,960.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**77,345.00**	**0.00**	**77,345.00**	**(77,345.00)**	**75,648.00**	**75,648.00**	**73,960.00**	**73,960.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**77,345.00**	**0.00**	**77,345.00**	**(77,345.00)**	**75,648.00**	**75,648.00**	**73,960.00**	**73,960.00**
Total Fund: 1DU004	**0.00**	**0.00**	**0.00**	**77,345.00**	**0.00**	**77,345.00**	**(77,345.00)**	**75,648.00**	**75,648.00**	**73,960.00**	**73,960.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DU005 - Executive Search Funds												
Org: UUEXEC - Executive Searches				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,969.57	2,969.57
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.40	742.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,711.97**	**3,711.97**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	311.80	311.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**311.80**	**311.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,369.33	1,369.33
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.56	14.56
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,297.42	3,297.42
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,926.08	1,926.08
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.35	466.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.50	264.50
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,464.27	6,464.27
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	748.75	748.75	171,864.17	171,864.17
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.84	182.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	384.62	384.62
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,314.30	12,314.30
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,307.33	9,307.33
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.50	155.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.75**	**748.75**	**208,011.27**	**208,011.27**
Total Org: UUEXEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.75**	**748.75**	**212,035.04**	**212,035.04**
Total Fund: 1DU005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**748.75**	**748.75**	**212,035.04**	**212,035.04**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DU007 - Endowment Management Fee											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	93,055.35	1,116,663.32	0.00	1,116,663.32	(1,116,663.32)	1,285,865.51	1,285,865.51	1,100,760.28	1,100,760.28
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**93,055.35**	**1,116,663.32**	**0.00**	**1,116,663.32**	**(1,116,663.32)**	**1,285,865.51**	**1,285,865.51**	**1,100,760.28**	**1,100,760.28**
Total Org: UUIOTH	**0.00**	**0.00**	**93,055.35**	**1,116,663.32**	**0.00**	**1,116,663.32**	**(1,116,663.32)**	**1,285,865.51**	**1,285,865.51**	**1,100,760.28**	**1,100,760.28**
Total Fund: 1DU007	**0.00**	**0.00**	**93,055.35**	**1,116,663.32**	**0.00**	**1,116,663.32**	**(1,116,663.32)**	**1,285,865.51**	**1,285,865.51**	**1,100,760.28**	**1,100,760.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUCNT - UNH Contingency Reserve											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296,009.00	296,009.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	239,424.00	239,424.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535,433.00**	**535,433.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535,433.00**	**535,433.00**	**0.00**	**0.00**
Total Fund: 1DUCNT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535,433.00**	**535,433.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUFDR - UNH STII Allocation for Fundraising											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	16,368.75	0.00	16,368.75	(16,368.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**16,368.75**	**0.00**	**16,368.75**	**(16,368.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	550,000.00	0.00	550,000.00	(550,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**550,000.00**	**0.00**	**550,000.00**	**(550,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**566,368.75**	**0.00**	**566,368.75**	**(566,368.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUFDR	**0.00**	**0.00**	**0.00**	**566,368.75**	**0.00**	**566,368.75**	**(566,368.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUICE - UNH Innov Creat Entrepeneurshp Awds											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00	270,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**	**0.00**
Total Fund: 1DUICE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**270,000.00**	**270,000.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUPPB - UNH Non-Status Clearing												
Org: UU0PPB - UNH-Gen Inst-HR Bud Control				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BFX	Faculty Casual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**940,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**940,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	25,200.00	0.00	0.00	0.00	0.00	25,200.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**58,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UU0PPB		**0.00**	**998,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUPPB		**0.00**	**998,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**998,800.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA068 - Glenice Dearborn Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	39,590.00	0.00	39,590.00	(39,590.00)	26,400.00	26,400.00	26,835.00	26,835.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**39,590.00**	**0.00**	**39,590.00**	**(39,590.00)**	**26,400.00**	**26,400.00**	**26,835.00**	**26,835.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**39,590.00**	**0.00**	**39,590.00**	**(39,590.00)**	**26,400.00**	**26,400.00**	**26,835.00**	**26,835.00**
Total Fund: 1GA068	**0.00**	**0.00**	**0.00**	**39,590.00**	**0.00**	**39,590.00**	**(39,590.00)**	**26,400.00**	**26,400.00**	**26,835.00**	**26,835.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA070 - David Long Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,000.00	2,000.00	1,670.00	1,670.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,000.00**	**2,000.00**	**1,670.00**	**1,670.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,000.00**	**2,000.00**	**1,670.00**	**1,670.00**
Total Fund: 1GA070	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,000.00**	**2,000.00**	**1,670.00**	**1,670.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA084 - Hills Memorial Science Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	37,425.00	0.00	37,425.00	(37,425.00)	0.00	0.00	16,595.00	16,595.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**37,425.00**	**0.00**	**37,425.00**	**(37,425.00)**	**0.00**	**0.00**	**16,595.00**	**16,595.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**37,425.00**	**0.00**	**37,425.00**	**(37,425.00)**	**0.00**	**0.00**	**16,595.00**	**16,595.00**
Total Fund: 1GA084	**0.00**	**0.00**	**0.00**	**37,425.00**	**0.00**	**37,425.00**	**(37,425.00)**	**0.00**	**0.00**	**16,595.00**	**16,595.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA085 - Scott Chadwick Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	1,445.00	1,445.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**0.00**	**0.00**	**1,445.00**	**1,445.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**0.00**	**0.00**	**1,445.00**	**1,445.00**
Total Fund: 1GA085	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**0.00**	**0.00**	**1,445.00**	**1,445.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA086 - Carl M. Gahan '53 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	192,800.00	0.00	192,800.00	(192,800.00)	0.00	0.00	87,970.00	87,970.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**192,800.00**	**0.00**	**192,800.00**	**(192,800.00)**	**0.00**	**0.00**	**87,970.00**	**87,970.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**192,800.00**	**0.00**	**192,800.00**	**(192,800.00)**	**0.00**	**0.00**	**87,970.00**	**87,970.00**
Total Fund: 1GA086	**0.00**	**0.00**	**0.00**	**192,800.00**	**0.00**	**192,800.00**	**(192,800.00)**	**0.00**	**0.00**	**87,970.00**	**87,970.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA088 - Nursing Lev Loan Scholarsip Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.00	10,800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**10,800.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**10,800.00**
Total Fund: 1GA088	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**10,800.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB030 - TJ DAVIS PRIZE											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**122.00**	**0.00**	**122.00**	**(122.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**122.00**	**0.00**	**122.00**	**(122.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB030	**0.00**	**0.00**	**0.00**	**122.00**	**0.00**	**122.00**	**(122.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB033 - Albert H Brown Student Loan Fu											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,150.00	0.00	8,150.00	(8,150.00)	7,900.00	7,900.00	6,050.00	6,050.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**8,150.00**	**0.00**	**8,150.00**	**(8,150.00)**	**7,900.00**	**7,900.00**	**6,050.00**	**6,050.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**8,150.00**	**0.00**	**8,150.00**	**(8,150.00)**	**7,900.00**	**7,900.00**	**6,050.00**	**6,050.00**
Total Fund: 1GB033	**0.00**	**0.00**	**0.00**	**8,150.00**	**0.00**	**8,150.00**	**(8,150.00)**	**7,900.00**	**7,900.00**	**6,050.00**	**6,050.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB049 - New London Garden Club Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**
Total Fund: 1GB049	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,250.00**	**1,250.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GD148 - Norman Grover '35 End. Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GD148	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE001 - William Cushing Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,760.00	0.00	3,760.00	(3,760.00)	3,800.00	3,800.00	4,200.00	4,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**3,760.00**	**(3,760.00)**	**3,800.00**	**3,800.00**	**4,200.00**	**4,200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**3,760.00**	**(3,760.00)**	**3,800.00**	**3,800.00**	**4,200.00**	**4,200.00**
Total Fund: 1GE001	**0.00**	**0.00**	**0.00**	**3,760.00**	**0.00**	**3,760.00**	**(3,760.00)**	**3,800.00**	**3,800.00**	**4,200.00**	**4,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GG002 - Class of 1929											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,550.00	0.00	3,550.00	(3,550.00)	3,600.00	3,600.00	4,085.00	4,085.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,550.00**	**0.00**	**3,550.00**	**(3,550.00)**	**3,600.00**	**3,600.00**	**4,085.00**	**4,085.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,550.00**	**0.00**	**3,550.00**	**(3,550.00)**	**3,600.00**	**3,600.00**	**4,085.00**	**4,085.00**
Total Fund: 1GG002	**0.00**	**0.00**	**0.00**	**3,550.00**	**0.00**	**3,550.00**	**(3,550.00)**	**3,600.00**	**3,600.00**	**4,085.00**	**4,085.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ097 - Donald F Harley Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**3,000.00**	**3,000.00**
Total Fund: 1GJ097	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**0.00**	**0.00**	**3,000.00**	**3,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU008 - Alvin R Ingram Fellowship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	300.00	300.00	292.00	292.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**292.00**	**292.00**
Total Org: UUFAID	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**292.00**	**292.00**
Total Fund: 1GU008	**0.00**	**0.00**	**300.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**300.00**	**300.00**	**292.00**	**292.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU009 - Marcia McCann Scholarship												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GU009		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU011 - Irving Ausman Mem Fellowship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	1,000.00	2,000.00	0.00	2,000.00	(2,000.00)	2,000.00	2,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**1,000.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**1,000.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU011	**0.00**	**0.00**	**1,000.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**2,000.00**	**2,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU017 - Winnie R Allen Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	1,650.00	43,675.00	0.00	43,675.00	(43,675.00)	43,585.00	43,585.00	37,825.00	37,825.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**1,650.00**	**43,675.00**	**0.00**	**43,675.00**	**(43,675.00)**	**43,585.00**	**43,585.00**	**37,825.00**	**37,825.00**
Total Org: UUFAID	**0.00**	**0.00**	**1,650.00**	**43,675.00**	**0.00**	**43,675.00**	**(43,675.00)**	**43,585.00**	**43,585.00**	**37,825.00**	**37,825.00**
Total Fund: 1GU017	**0.00**	**0.00**	**1,650.00**	**43,675.00**	**0.00**	**43,675.00**	**(43,675.00)**	**43,585.00**	**43,585.00**	**37,825.00**	**37,825.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU018 - Abbiati Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	740.00	740.00	925.00	925.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**740.00**	**740.00**	**925.00**	**925.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**740.00**	**740.00**	**925.00**	**925.00**
Total Fund: 1GU018	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**740.00**	**740.00**	**925.00**	**925.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU019 - Forrest Eugene Adams Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420.00	420.00	400.00	400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**	**400.00**	**400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**	**400.00**	**400.00**
Total Fund: 1GU019	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**420.00**	**400.00**	**400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU020 - Alpha Tau Omega - Albert A Bro											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.00	535.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**	**0.00**	**0.00**
Total Fund: 1GU020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**535.00**	**535.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU021 - Governor John H Bartlett Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	915.00	0.00	915.00	(915.00)	900.00	900.00	880.00	880.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**915.00**	**(915.00)**	**900.00**	**900.00**	**880.00**	**880.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**915.00**	**(915.00)**	**900.00**	**900.00**	**880.00**	**880.00**
Total Fund: 1GU021	**0.00**	**0.00**	**0.00**	**915.00**	**0.00**	**915.00**	**(915.00)**	**900.00**	**900.00**	**880.00**	**880.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU022 - Frank Booma Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	310.00	310.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**310.00**	**310.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**310.00**	**310.00**
Total Fund: 1GU022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**310.00**	**310.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU023 - The Bunny Bryant Class of 1927											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,975.00	0.00	9,975.00	(9,975.00)	3,600.00	3,600.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**9,975.00**	**0.00**	**9,975.00**	**(9,975.00)**	**3,600.00**	**3,600.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**9,975.00**	**0.00**	**9,975.00**	**(9,975.00)**	**3,600.00**	**3,600.00**	**0.00**	**0.00**
Total Fund: 1GU023	**0.00**	**0.00**	**0.00**	**9,975.00**	**0.00**	**9,975.00**	**(9,975.00)**	**3,600.00**	**3,600.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU024 - Louis P Bourgoin Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.00	133.00	260.00	260.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.00**	**133.00**	**260.00**	**260.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.00**	**133.00**	**260.00**	**260.00**
Total Fund: 1GU024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.00**	**133.00**	**260.00**	**260.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU025 - Harvey L Boutwell Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00	435.00	435.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445.00**	**445.00**	**435.00**	**435.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445.00**	**445.00**	**435.00**	**435.00**
Total Fund: 1GU025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445.00**	**445.00**	**435.00**	**435.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU026 - Edmund L Brigham Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.00	755.00	1,185.00	1,185.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**755.00**	**755.00**	**1,185.00**	**1,185.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**755.00**	**755.00**	**1,185.00**	**1,185.00**
Total Fund: 1GU026	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**755.00**	**755.00**	**1,185.00**	**1,185.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU027 - O B Brown Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	700.00	700.00	660.00	660.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**700.00**	**700.00**	**660.00**	**660.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**700.00**	**700.00**	**660.00**	**660.00**
Total Fund: 1GU027	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**700.00**	**700.00**	**660.00**	**660.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU028 - Edna O Brown Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,000.00	3,000.00	3,005.00	3,005.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**3,005.00**	**3,005.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**3,005.00**	**3,005.00**
Total Fund: 1GU028	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**3,005.00**	**3,005.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU030 - James R. Carter Memorial Schola											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,854.00	0.00	1,854.00	(1,854.00)	2,280.00	2,280.00	1,200.00	1,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,854.00**	**0.00**	**1,854.00**	**(1,854.00)**	**2,280.00**	**2,280.00**	**1,200.00**	**1,200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,854.00**	**0.00**	**1,854.00**	**(1,854.00)**	**2,280.00**	**2,280.00**	**1,200.00**	**1,200.00**
Total Fund: 1GU030	**0.00**	**0.00**	**0.00**	**1,854.00**	**0.00**	**1,854.00**	**(1,854.00)**	**2,280.00**	**2,280.00**	**1,200.00**	**1,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU032 - Stephen Decesare Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00	630.00	630.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.00**	**640.00**	**630.00**	**630.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.00**	**640.00**	**630.00**	**630.00**
Total Fund: 1GU032	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**640.00**	**640.00**	**630.00**	**630.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU033 - Class of 1898 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	27,175.00	0.00	27,175.00	(27,175.00)	28,962.00	28,962.00	26,730.00	26,730.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**27,175.00**	**0.00**	**27,175.00**	**(27,175.00)**	**28,962.00**	**28,962.00**	**26,730.00**	**26,730.00**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**27,175.00**	**0.00**	**27,175.00**	**(27,175.00)**	**28,962.00**	**28,962.00**	**27,130.00**	**27,130.00**
Total Fund: 1GU033	**0.00**	**0.00**	**0.00**	**27,175.00**	**0.00**	**27,175.00**	**(27,175.00)**	**28,962.00**	**28,962.00**	**27,130.00**	**27,130.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU034 - Ben & Zelma Dorson Endowed Sch											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,550.00	0.00	7,550.00	(7,550.00)	8,235.00	8,235.00	8,045.00	8,045.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,550.00**	**0.00**	**7,550.00**	**(7,550.00)**	**8,235.00**	**8,235.00**	**8,045.00**	**8,045.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,550.00**	**0.00**	**7,550.00**	**(7,550.00)**	**8,235.00**	**8,235.00**	**8,045.00**	**8,045.00**
Total Fund: 1GU034	**0.00**	**0.00**	**0.00**	**7,550.00**	**0.00**	**7,550.00**	**(7,550.00)**	**8,235.00**	**8,235.00**	**8,045.00**	**8,045.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU035 - Class of 1916 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	520.00	520.00	400.00	400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**520.00**	**520.00**	**400.00**	**400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**520.00**	**520.00**	**400.00**	**400.00**
Total Fund: 1GU035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**520.00**	**520.00**	**400.00**	**400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU036 - William S Sayward Class of 192											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,750.00	0.00	5,750.00	(5,750.00)	3,550.00	3,550.00	5,350.00	5,350.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,750.00**	**0.00**	**5,750.00**	**(5,750.00)**	**3,550.00**	**3,550.00**	**5,350.00**	**5,350.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,750.00**	**0.00**	**5,750.00**	**(5,750.00)**	**3,550.00**	**3,550.00**	**5,350.00**	**5,350.00**
Total Fund: 1GU036	**0.00**	**0.00**	**0.00**	**5,750.00**	**0.00**	**5,750.00**	**(5,750.00)**	**3,550.00**	**3,550.00**	**5,350.00**	**5,350.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU037 - Class of 1928 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	11,190.00	11,190.00	10,795.00	10,795.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(8,500.00)**	**11,190.00**	**11,190.00**	**10,795.00**	**10,795.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(8,500.00)**	**11,190.00**	**11,190.00**	**10,795.00**	**10,795.00**
Total Fund: 1GU037	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(8,500.00)**	**11,190.00**	**11,190.00**	**10,795.00**	**10,795.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU038 - Class of 1922 Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,215.00	2,215.00	4,535.00	4,535.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,215.00**	**2,215.00**	**4,535.00**	**4,535.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,215.00**	**2,215.00**	**4,535.00**	**4,535.00**
Total Fund: 1GU038	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,215.00**	**2,215.00**	**4,535.00**	**4,535.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU039 - Class of 1931 Alumni Memorial												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(108.74)	(108.74)	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	8,000.00	8,000.00	5,750.00	5,750.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**7,891.26**	**7,891.26**	**5,750.00**	**5,750.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**7,891.26**	**7,891.26**	**5,750.00**	**5,750.00**
Total Fund: 1GU039		**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**7,891.26**	**7,891.26**	**5,750.00**	**5,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU041 - Class of 1938 Memorial Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	1,255.00	1,255.00	1,230.00	1,230.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**1,255.00**	**1,255.00**	**1,230.00**	**1,230.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**1,255.00**	**1,255.00**	**1,230.00**	**1,230.00**
Total Fund: 1GU041	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**1,255.00**	**1,255.00**	**1,230.00**	**1,230.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU042 - Clarence E Clement Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	180.00	180.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**	**180.00**	**180.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**	**180.00**	**180.00**
Total Fund: 1GU042	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**180.00**	**180.00**	**180.00**	**180.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU043 - Corrine H Coburn Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,630.00	1,630.00	1,350.00	1,350.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,630.00**	**1,630.00**	**1,350.00**	**1,350.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,630.00**	**1,630.00**	**1,350.00**	**1,350.00**
Total Fund: 1GU043	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,630.00**	**1,630.00**	**1,350.00**	**1,350.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU044 - Katharine Demeritt Memorial Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	525.00	525.00	510.00	510.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**	**510.00**	**510.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**	**510.00**	**510.00**
Total Fund: 1GU044	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**525.00**	**525.00**	**510.00**	**510.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU045 - Melbourne W. Cummings Endowed											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	117,075.00	0.00	117,075.00	(117,075.00)	37,682.00	37,682.00	60,750.00	60,750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**117,075.00**	**0.00**	**117,075.00**	**(117,075.00)**	**37,682.00**	**37,682.00**	**60,750.00**	**60,750.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**117,075.00**	**0.00**	**117,075.00**	**(117,075.00)**	**37,682.00**	**37,682.00**	**60,750.00**	**60,750.00**
Total Fund: 1GU045	**0.00**	**0.00**	**0.00**	**117,075.00**	**0.00**	**117,075.00**	**(117,075.00)**	**37,682.00**	**37,682.00**	**60,750.00**	**60,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU046 - Paul Edward Corriveau Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00	435.00	435.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445.00**	**445.00**	**435.00**	**435.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445.00**	**445.00**	**435.00**	**435.00**
Total Fund: 1GU046	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445.00**	**445.00**	**435.00**	**435.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU048 - Currier Fisher Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	1,200.00	1,200.00	1,295.00	1,295.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,200.00**	**1,200.00**	**1,295.00**	**1,295.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,200.00**	**1,200.00**	**1,295.00**	**1,295.00**
Total Fund: 1GU048	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,200.00**	**1,200.00**	**1,295.00**	**1,295.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU049 - G Harris Daggett Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,505.00	1,505.00	910.00	910.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,505.00**	**1,505.00**	**910.00**	**910.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,505.00**	**1,505.00**	**910.00**	**910.00**
Total Fund: 1GU049	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**1,505.00**	**1,505.00**	**910.00**	**910.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU050 - Alexander DanOff Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU050	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU051 - Robert L Deming Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.00	365.00	400.00	400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**365.00**	**365.00**	**400.00**	**400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**365.00**	**365.00**	**400.00**	**400.00**
Total Fund: 1GU051	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**365.00**	**365.00**	**400.00**	**400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU052 - Kenneth E Denham Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	344.00	0.00	344.00	(344.00)	250.00	250.00	345.00	345.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**344.00**	**0.00**	**344.00**	**(344.00)**	**250.00**	**250.00**	**345.00**	**345.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**344.00**	**0.00**	**344.00**	**(344.00)**	**250.00**	**250.00**	**345.00**	**345.00**
Total Fund: 1GU052	**0.00**	**0.00**	**0.00**	**344.00**	**0.00**	**344.00**	**(344.00)**	**250.00**	**250.00**	**345.00**	**345.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU053 - Harry W Evans Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	750.00	750.00	750.00	750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**750.00**	**750.00**	**750.00**	**750.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**750.00**	**750.00**	**750.00**	**750.00**
Total Fund: 1GU053	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**750.00**	**750.00**	**750.00**	**750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU054 - Sylvester M Foster Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00	150.00	150.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**150.00**	**150.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**150.00**	**150.00**
Total Fund: 1GU054	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.00**	**160.00**	**150.00**	**150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU056 - Adelaide M Gooding Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,180.00	0.00	1,180.00	(1,180.00)	4,975.00	4,975.00	4,865.00	4,865.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,180.00**	**0.00**	**1,180.00**	**(1,180.00)**	**4,975.00**	**4,975.00**	**4,865.00**	**4,865.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,180.00**	**0.00**	**1,180.00**	**(1,180.00)**	**4,975.00**	**4,975.00**	**4,865.00**	**4,865.00**
Total Fund: 1GU056	**0.00**	**0.00**	**0.00**	**1,180.00**	**0.00**	**1,180.00**	**(1,180.00)**	**4,975.00**	**4,975.00**	**4,865.00**	**4,865.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU057 - John W Haines Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	375.00	375.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**375.00**	**375.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**375.00**	**375.00**
Total Fund: 1GU057	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**375.00**	**375.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU058 - Willis DF Hayden Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	730.00	0.00	730.00	(730.00)	715.00	715.00	700.00	700.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**715.00**	**715.00**	**700.00**	**700.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**715.00**	**715.00**	**700.00**	**700.00**
Total Fund: 1GU058	**0.00**	**0.00**	**0.00**	**730.00**	**0.00**	**730.00**	**(730.00)**	**715.00**	**715.00**	**700.00**	**700.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU059 - Helen E Hayes Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,900.00	1,900.00	1,960.00	1,960.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,900.00**	**1,900.00**	**1,960.00**	**1,960.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,900.00**	**1,900.00**	**1,960.00**	**1,960.00**
Total Fund: 1GU059	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,900.00**	**1,900.00**	**1,960.00**	**1,960.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU060 - Henderson Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	850.00	850.00	960.00	960.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**850.00**	**850.00**	**960.00**	**960.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**850.00**	**850.00**	**960.00**	**960.00**
Total Fund: 1GU060	**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**850.00**	**850.00**	**960.00**	**960.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU061 - Larry Hogan Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,200.00	0.00	11,200.00	(11,200.00)	11,000.00	11,000.00	11,340.00	11,340.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**11,200.00**	**0.00**	**11,200.00**	**(11,200.00)**	**11,000.00**	**11,000.00**	**11,340.00**	**11,340.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**11,200.00**	**0.00**	**11,200.00**	**(11,200.00)**	**11,000.00**	**11,000.00**	**11,340.00**	**11,340.00**
Total Fund: 1GU061	**0.00**	**0.00**	**0.00**	**11,200.00**	**0.00**	**11,200.00**	**(11,200.00)**	**11,000.00**	**11,000.00**	**11,340.00**	**11,340.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU062 - Hennessey Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU062	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU063 - Dorice & Richard Horan Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,350.00	0.00	1,350.00	(1,350.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(1,350.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(1,350.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU063	**0.00**	**0.00**	**0.00**	**1,350.00**	**0.00**	**1,350.00**	**(1,350.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU064 - Edgar C Hirst Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,100.00	0.00	2,100.00	(2,100.00)	2,020.00	2,020.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**2,020.00**	**2,020.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**2,020.00**	**2,020.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU064	**0.00**	**0.00**	**0.00**	**2,100.00**	**0.00**	**2,100.00**	**(2,100.00)**	**2,020.00**	**2,020.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU065 - H A Holbrook Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,318.00	0.00	1,318.00	(1,318.00)	2,170.00	2,170.00	440.00	440.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,318.00**	**0.00**	**1,318.00**	**(1,318.00)**	**2,170.00**	**2,170.00**	**440.00**	**440.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,318.00**	**0.00**	**1,318.00**	**(1,318.00)**	**2,170.00**	**2,170.00**	**440.00**	**440.00**
Total Fund: 1GU065	**0.00**	**0.00**	**0.00**	**1,318.00**	**0.00**	**1,318.00**	**(1,318.00)**	**2,170.00**	**2,170.00**	**440.00**	**440.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU066 - Michael J and Nellie M Houriha											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,190.00	3,190.00	3,120.00	3,120.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,190.00**	**3,190.00**	**3,120.00**	**3,120.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,190.00**	**3,190.00**	**3,120.00**	**3,120.00**
Total Fund: 1GU066	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,190.00**	**3,190.00**	**3,120.00**	**3,120.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU067 - Cyril Thomas Hunt Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	815.00	815.00	985.00	985.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**815.00**	**815.00**	**985.00**	**985.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**815.00**	**815.00**	**985.00**	**985.00**
Total Fund: 1GU067	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**815.00**	**815.00**	**985.00**	**985.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU068 - John S Holland Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	810.00	810.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**810.00**	**810.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**810.00**	**810.00**
Total Fund: 1GU068	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**0.00**	**0.00**	**810.00**	**810.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU069 - Miriam Jackson Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	1,350.00	1,350.00	1,695.00	1,695.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**1,350.00**	**1,350.00**	**1,695.00**	**1,695.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**1,350.00**	**1,350.00**	**1,695.00**	**1,695.00**
Total Fund: 1GU069	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**1,350.00**	**1,350.00**	**1,695.00**	**1,695.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU071 - Lillian Johnson Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	19,700.00	0.00	19,700.00	(19,700.00)	36,700.00	36,700.00	37,185.00	37,185.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**19,700.00**	**0.00**	**19,700.00**	**(19,700.00)**	**36,700.00**	**36,700.00**	**37,185.00**	**37,185.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**19,700.00**	**0.00**	**19,700.00**	**(19,700.00)**	**36,700.00**	**36,700.00**	**37,185.00**	**37,185.00**
Total Fund: 1GU071	**0.00**	**0.00**	**0.00**	**19,700.00**	**0.00**	**19,700.00**	**(19,700.00)**	**36,700.00**	**36,700.00**	**37,185.00**	**37,185.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU072 - Richard Bruce Johnston Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	2,945.00	2,945.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**340.00**	**2,945.00**	**2,945.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**340.00**	**2,945.00**	**2,945.00**
Total Fund: 1GU072	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**340.00**	**340.00**	**2,945.00**	**2,945.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU073 - Elizabeth Jones Class of 1922											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	28,100.00	0.00	28,100.00	(28,100.00)	30,400.00	30,400.00	28,750.00	28,750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**28,100.00**	**0.00**	**28,100.00**	**(28,100.00)**	**30,400.00**	**30,400.00**	**28,750.00**	**28,750.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**28,100.00**	**0.00**	**28,100.00**	**(28,100.00)**	**30,400.00**	**30,400.00**	**28,750.00**	**28,750.00**
Total Fund: 1GU073	**0.00**	**0.00**	**0.00**	**28,100.00**	**0.00**	**28,100.00**	**(28,100.00)**	**30,400.00**	**30,400.00**	**28,750.00**	**28,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU074 - Ilmari Kainu Memorial Scholars											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,475.00	0.00	12,475.00	(12,475.00)	8,655.00	8,655.00	10,140.00	10,140.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**12,475.00**	**0.00**	**12,475.00**	**(12,475.00)**	**8,655.00**	**8,655.00**	**10,140.00**	**10,140.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**12,475.00**	**0.00**	**12,475.00**	**(12,475.00)**	**8,655.00**	**8,655.00**	**10,140.00**	**10,140.00**
Total Fund: 1GU074	**0.00**	**0.00**	**0.00**	**12,475.00**	**0.00**	**12,475.00**	**(12,475.00)**	**8,655.00**	**8,655.00**	**10,140.00**	**10,140.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU075 - Hannaford Bros. Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	523.00	0.00	523.00	(523.00)	508.00	508.00	526.00	526.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**523.00**	**0.00**	**523.00**	**(523.00)**	**508.00**	**508.00**	**526.00**	**526.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**523.00**	**0.00**	**523.00**	**(523.00)**	**508.00**	**508.00**	**526.00**	**526.00**
Total Fund: 1GU075	**0.00**	**0.00**	**0.00**	**523.00**	**0.00**	**523.00**	**(523.00)**	**508.00**	**508.00**	**526.00**	**526.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU076 - Donald Whitney Libby Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	495.00	495.00	545.00	545.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**495.00**	**495.00**	**545.00**	**545.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**495.00**	**495.00**	**545.00**	**545.00**
Total Fund: 1GU076	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**495.00**	**495.00**	**545.00**	**545.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU077 - Mildred B Lionstone Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	330.00	330.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**0.00**	**0.00**	**330.00**	**330.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**0.00**	**0.00**	**330.00**	**330.00**
Total Fund: 1GU077	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**350.00**	**(350.00)**	**0.00**	**0.00**	**330.00**	**330.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU078 - Janet Clark '42 Memorial Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,035.00	1,035.00	2,655.00	2,655.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,035.00**	**1,035.00**	**2,655.00**	**2,655.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,035.00**	**1,035.00**	**2,655.00**	**2,655.00**
Total Fund: 1GU078	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,035.00**	**1,035.00**	**2,655.00**	**2,655.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU079 - Nancy E Lougee Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.00	785.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**785.00**	**785.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**785.00**	**785.00**
Total Fund: 1GU079	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**785.00**	**785.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU080 - Harry Macleod Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	391.00	0.00	391.00	(391.00)	383.00	383.00	390.00	390.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**391.00**	**0.00**	**391.00**	**(391.00)**	**383.00**	**383.00**	**390.00**	**390.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**391.00**	**0.00**	**391.00**	**(391.00)**	**383.00**	**383.00**	**390.00**	**390.00**
Total Fund: 1GU080	**0.00**	**0.00**	**0.00**	**391.00**	**0.00**	**391.00**	**(391.00)**	**383.00**	**383.00**	**390.00**	**390.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU081 - Berry-Mattoon Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,550.00	0.00	3,550.00	(3,550.00)	4,200.00	4,200.00	4,210.00	4,210.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,550.00**	**0.00**	**3,550.00**	**(3,550.00)**	**4,200.00**	**4,200.00**	**4,210.00**	**4,210.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,550.00**	**0.00**	**3,550.00**	**(3,550.00)**	**4,200.00**	**4,200.00**	**4,210.00**	**4,210.00**
Total Fund: 1GU081	**0.00**	**0.00**	**0.00**	**3,550.00**	**0.00**	**3,550.00**	**(3,550.00)**	**4,200.00**	**4,200.00**	**4,210.00**	**4,210.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU082 - J Herbert Marceau Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,500.00	1,500.00	1,530.00	1,530.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(1,150.00)**	**1,500.00**	**1,500.00**	**1,530.00**	**1,530.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(1,150.00)**	**1,500.00**	**1,500.00**	**1,530.00**	**1,530.00**
Total Fund: 1GU082	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(1,150.00)**	**1,500.00**	**1,500.00**	**1,530.00**	**1,530.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU083 - Philip M Marston Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU083	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU084 - William F Marsh Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.00	310.00	305.00	305.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**310.00**	**305.00**	**305.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**310.00**	**305.00**	**305.00**
Total Fund: 1GU084	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.00**	**310.00**	**305.00**	**305.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU085 - Howard E Mclane Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,225.00	0.00	1,225.00	(1,225.00)	450.00	450.00	1,692.00	1,692.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,225.00**	**0.00**	**1,225.00**	**(1,225.00)**	**450.00**	**450.00**	**1,692.00**	**1,692.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,225.00**	**0.00**	**1,225.00**	**(1,225.00)**	**450.00**	**450.00**	**1,692.00**	**1,692.00**
Total Fund: 1GU085	**0.00**	**0.00**	**0.00**	**1,225.00**	**0.00**	**1,225.00**	**(1,225.00)**	**450.00**	**450.00**	**1,692.00**	**1,692.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU086 - Jw Mcconnell Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,700.00	0.00	1,700.00	(1,700.00)	1,800.00	1,800.00	3,500.00	3,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**1,800.00**	**1,800.00**	**3,500.00**	**3,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**1,800.00**	**1,800.00**	**3,500.00**	**3,500.00**
Total Fund: 1GU086	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**1,700.00**	**(1,700.00)**	**1,800.00**	**1,800.00**	**3,500.00**	**3,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU088 - E Roger Montgomery Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	460.00	460.00	450.00	450.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**460.00**	**460.00**	**450.00**	**450.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**460.00**	**460.00**	**450.00**	**450.00**
Total Fund: 1GU088	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**460.00**	**460.00**	**450.00**	**450.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU090 - Maurice E Herbonne Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	195.00	195.00	190.00	190.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**195.00**	**0.00**	**195.00**	**(195.00)**	**195.00**	**195.00**	**190.00**	**190.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**195.00**	**0.00**	**195.00**	**(195.00)**	**195.00**	**195.00**	**190.00**	**190.00**
Total Fund: 1GU090	**0.00**	**0.00**	**0.00**	**195.00**	**0.00**	**195.00**	**(195.00)**	**195.00**	**195.00**	**190.00**	**190.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU091 - Barbara King Newman Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**
Total Fund: 1GU091	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,500.00**	**2,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU092 - NH Branch National Civic Fed											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	172.00	172.00	175.00	175.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**(175.00)**	**172.00**	**172.00**	**175.00**	**175.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**(175.00)**	**172.00**	**172.00**	**175.00**	**175.00**
Total Fund: 1GU092	**0.00**	**0.00**	**0.00**	**175.00**	**0.00**	**175.00**	**(175.00)**	**172.00**	**172.00**	**175.00**	**175.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU093 - The Ordway Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00	340.00	340.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**	**340.00**	**340.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**	**340.00**	**340.00**
Total Fund: 1GU093	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**325.00**	**325.00**	**340.00**	**340.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU094 - Albert N Otis Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,185.00	8,185.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,185.00**	**8,185.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,185.00**	**8,185.00**
Total Fund: 1GU094	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,185.00**	**8,185.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU095 - George Downes Parnell Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	290.00	290.00	250.00	250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**290.00**	**290.00**	**250.00**	**250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**290.00**	**290.00**	**250.00**	**250.00**
Total Fund: 1GU095	**0.00**	**0.00**	**0.00**	**280.00**	**0.00**	**280.00**	**(280.00)**	**290.00**	**290.00**	**250.00**	**250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU096 - Nettie M & Charles Parker Mem											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	125.00	125.00	115.00	115.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**125.00**	**125.00**	**115.00**	**115.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**125.00**	**125.00**	**115.00**	**115.00**
Total Fund: 1GU096	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**125.00**	**125.00**	**115.00**	**115.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU097 - Isabel Paul Scholarships											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	5,200.00	5,200.00	7,620.00	7,620.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**5,200.00**	**5,200.00**	**7,620.00**	**7,620.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**5,200.00**	**5,200.00**	**7,620.00**	**7,620.00**
Total Fund: 1GU097	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**5,200.00**	**5,200.00**	**7,620.00**	**7,620.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU098 - Robert G Perrault Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	1,170.00	1,170.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**0.00**	**0.00**	**1,170.00**	**1,170.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**0.00**	**0.00**	**1,170.00**	**1,170.00**
Total Fund: 1GU098	**0.00**	**0.00**	**0.00**	**1,250.00**	**0.00**	**1,250.00**	**(1,250.00)**	**0.00**	**0.00**	**1,170.00**	**1,170.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU099 - Luella Pettee Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	295.00	295.00	290.00	290.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**295.00**	**290.00**	**290.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**295.00**	**290.00**	**290.00**
Total Fund: 1GU099	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**295.00**	**295.00**	**290.00**	**290.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU100 - Physical Plant O & M Public Sa											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	900.00	900.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**900.00**	**900.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**900.00**	**900.00**
Total Fund: 1GU100	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**750.00**	**900.00**	**900.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU101 - Rosencrans W Pillsbury											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**
Total Fund: 1GU101	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75.00**	**75.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU102 - Phi Mu Delta Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	5,000.00	5,000.00	4,500.00	4,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,000.00**	**5,000.00**	**4,500.00**	**4,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,000.00**	**5,000.00**	**4,500.00**	**4,500.00**
Total Fund: 1GU102	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**5,000.00**	**5,000.00**	**4,500.00**	**4,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU103 - Barbara Russell											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,544.00	0.00	1,544.00	(1,544.00)	1,507.00	1,507.00	1,550.00	1,550.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,544.00**	**0.00**	**1,544.00**	**(1,544.00)**	**1,507.00**	**1,507.00**	**1,550.00**	**1,550.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,544.00**	**0.00**	**1,544.00**	**(1,544.00)**	**1,507.00**	**1,507.00**	**1,550.00**	**1,550.00**
Total Fund: 1GU103	**0.00**	**0.00**	**0.00**	**1,544.00**	**0.00**	**1,544.00**	**(1,544.00)**	**1,507.00**	**1,507.00**	**1,550.00**	**1,550.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU104 - Frank Randall Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,350.00	0.00	14,350.00	(14,350.00)	18,750.00	18,750.00	17,630.00	17,630.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**14,350.00**	**0.00**	**14,350.00**	**(14,350.00)**	**18,750.00**	**18,750.00**	**17,630.00**	**17,630.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**14,350.00**	**0.00**	**14,350.00**	**(14,350.00)**	**18,750.00**	**18,750.00**	**17,630.00**	**17,630.00**
Total Fund: 1GU104	**0.00**	**0.00**	**0.00**	**14,350.00**	**0.00**	**14,350.00**	**(14,350.00)**	**18,750.00**	**18,750.00**	**17,630.00**	**17,630.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU105 - Alfred Ernest Richards Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	700.00	700.00	1,600.00	1,600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**700.00**	**700.00**	**1,600.00**	**1,600.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**700.00**	**700.00**	**1,600.00**	**1,600.00**
Total Fund: 1GU105	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**700.00**	**700.00**	**1,600.00**	**1,600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU106 - Lena Snow Sargent Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,575.00	0.00	7,575.00	(7,575.00)	1,300.00	1,300.00	5,200.00	5,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,575.00**	**0.00**	**7,575.00**	**(7,575.00)**	**1,300.00**	**1,300.00**	**5,200.00**	**5,200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,575.00**	**0.00**	**7,575.00**	**(7,575.00)**	**1,300.00**	**1,300.00**	**5,200.00**	**5,200.00**
Total Fund: 1GU106	**0.00**	**0.00**	**0.00**	**7,575.00**	**0.00**	**7,575.00**	**(7,575.00)**	**1,300.00**	**1,300.00**	**5,200.00**	**5,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU107 - Charles H Sanders Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	425.00	425.00	890.00	890.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**425.00**	**425.00**	**890.00**	**890.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**425.00**	**425.00**	**890.00**	**890.00**
Total Fund: 1GU107	**0.00**	**0.00**	**0.00**	**450.00**	**0.00**	**450.00**	**(450.00)**	**425.00**	**425.00**	**890.00**	**890.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU108 - Walter N Shipley Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.00	345.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**345.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**345.00**
Total Fund: 1GU108	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**345.00**	**345.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU110 - Mary F Simpson Scholarship Fun											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	9,531.00	9,531.00	10,000.00	10,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**9,531.00**	**9,531.00**	**10,000.00**	**10,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**9,531.00**	**9,531.00**	**10,000.00**	**10,000.00**
Total Fund: 1GU110	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**5,500.00**	**(5,500.00)**	**9,531.00**	**9,531.00**	**10,000.00**	**10,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU111 - J Guy Smart Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	18,000.00	0.00	18,000.00	(18,000.00)	19,500.00	19,500.00	16,000.00	16,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**(18,000.00)**	**19,500.00**	**19,500.00**	**16,000.00**	**16,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**(18,000.00)**	**19,500.00**	**19,500.00**	**16,000.00**	**16,000.00**
Total Fund: 1GU111	**0.00**	**0.00**	**0.00**	**18,000.00**	**0.00**	**18,000.00**	**(18,000.00)**	**19,500.00**	**19,500.00**	**16,000.00**	**16,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU112 - Roderick W Smith Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.00	155.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.00**	**155.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.00**	**155.00**
Total Fund: 1GU112	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155.00**	**155.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU114 - Frederick Smyth Book Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	329.00	0.00	329.00	(329.00)	325.00	325.00	300.00	300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**329.00**	**0.00**	**329.00**	**(329.00)**	**325.00**	**325.00**	**300.00**	**300.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**329.00**	**0.00**	**329.00**	**(329.00)**	**325.00**	**325.00**	**300.00**	**300.00**
Total Fund: 1GU114	**0.00**	**0.00**	**0.00**	**329.00**	**0.00**	**329.00**	**(329.00)**	**325.00**	**325.00**	**300.00**	**300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU115 - E.F. & M.M. Cutts 1916 Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	7,800.00	0.00	7,800.00	(7,800.00)	6,600.00	6,600.00	8,622.00	8,622.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**7,800.00**	**(7,800.00)**	**6,600.00**	**6,600.00**	**8,622.00**	**8,622.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**7,800.00**	**(7,800.00)**	**6,600.00**	**6,600.00**	**8,622.00**	**8,622.00**
Total Fund: 1GU115	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**7,800.00**	**(7,800.00)**	**6,600.00**	**6,600.00**	**8,622.00**	**8,622.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU116 - Victor & Mabel Smith Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	500.00	500.00	520.00	520.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**525.00**	**(525.00)**	**500.00**	**500.00**	**520.00**	**520.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**525.00**	**(525.00)**	**500.00**	**500.00**	**520.00**	**520.00**
Total Fund: 1GU116	**0.00**	**0.00**	**0.00**	**525.00**	**0.00**	**525.00**	**(525.00)**	**500.00**	**500.00**	**520.00**	**520.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU118 - William C. + Doris E. Sterling											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,950.00	0.00	1,950.00	(1,950.00)	2,310.00	2,310.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(1,950.00)**	**2,310.00**	**2,310.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(1,950.00)**	**2,310.00**	**2,310.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU118	**0.00**	**0.00**	**0.00**	**1,950.00**	**0.00**	**1,950.00**	**(1,950.00)**	**2,310.00**	**2,310.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU119 - Charles Stillings Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,325.00	0.00	14,325.00	(14,325.00)	15,400.00	15,400.00	19,150.00	19,150.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**14,325.00**	**0.00**	**14,325.00**	**(14,325.00)**	**15,400.00**	**15,400.00**	**19,150.00**	**19,150.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**14,325.00**	**0.00**	**14,325.00**	**(14,325.00)**	**15,400.00**	**15,400.00**	**19,150.00**	**19,150.00**
Total Fund: 1GU119	**0.00**	**0.00**	**0.00**	**14,325.00**	**0.00**	**14,325.00**	**(14,325.00)**	**15,400.00**	**15,400.00**	**19,150.00**	**19,150.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU120 - Fred Weare Stone Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	12,950.00	0.00	12,950.00	(12,950.00)	13,000.00	13,000.00	14,660.00	14,660.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**12,950.00**	**0.00**	**12,950.00**	**(12,950.00)**	**13,000.00**	**13,000.00**	**14,660.00**	**14,660.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**12,950.00**	**0.00**	**12,950.00**	**(12,950.00)**	**13,000.00**	**13,000.00**	**14,660.00**	**14,660.00**
Total Fund: 1GU120	**0.00**	**0.00**	**0.00**	**12,950.00**	**0.00**	**12,950.00**	**(12,950.00)**	**13,000.00**	**13,000.00**	**14,660.00**	**14,660.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU121 - Colonel Samuel J Sutherland Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GU121	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU122 - Corinne Trippetti Art Scholars											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	1,650.00	1,650.00	700.00	700.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**1,650.00**	**1,650.00**	**700.00**	**700.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**1,650.00**	**1,650.00**	**700.00**	**700.00**
Total Fund: 1GU122	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**1,650.00**	**1,650.00**	**700.00**	**700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU123 - Alberta Curry Virgil Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,095.00	2,095.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,095.00**	**2,095.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,095.00**	**2,095.00**
Total Fund: 1GU123	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,095.00**	**2,095.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU124 - Theron A Thorp Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,250.00	1,250.00	1,219.00	1,219.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(1,150.00)**	**1,250.00**	**1,250.00**	**1,219.00**	**1,219.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(1,150.00)**	**1,250.00**	**1,250.00**	**1,219.00**	**1,219.00**
Total Fund: 1GU124	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(1,150.00)**	**1,250.00**	**1,250.00**	**1,219.00**	**1,219.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU125 - James A Wellman Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,650.00	0.00	6,650.00	(6,650.00)	0.00	0.00	3,815.00	3,815.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,650.00**	**0.00**	**6,650.00**	**(6,650.00)**	**0.00**	**0.00**	**3,815.00**	**3,815.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,650.00**	**0.00**	**6,650.00**	**(6,650.00)**	**0.00**	**0.00**	**3,815.00**	**3,815.00**
Total Fund: 1GU125	**0.00**	**0.00**	**0.00**	**6,650.00**	**0.00**	**6,650.00**	**(6,650.00)**	**0.00**	**0.00**	**3,815.00**	**3,815.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU126 - Earle A Welch Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	738.00	0.00	738.00	(738.00)	720.00	720.00	730.00	730.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**738.00**	**0.00**	**738.00**	**(738.00)**	**720.00**	**720.00**	**730.00**	**730.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**738.00**	**0.00**	**738.00**	**(738.00)**	**720.00**	**720.00**	**730.00**	**730.00**
Total Fund: 1GU126	**0.00**	**0.00**	**0.00**	**738.00**	**0.00**	**738.00**	**(738.00)**	**720.00**	**720.00**	**730.00**	**730.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU127 - Bertha I Norton											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,565.00	0.00	1,565.00	(1,565.00)	1,535.00	1,535.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,565.00**	**0.00**	**1,565.00**	**(1,565.00)**	**1,535.00**	**1,535.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,565.00**	**0.00**	**1,565.00**	**(1,565.00)**	**1,535.00**	**1,535.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU127	**0.00**	**0.00**	**0.00**	**1,565.00**	**0.00**	**1,565.00**	**(1,565.00)**	**1,535.00**	**1,535.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU128 - George T. Gilman Fund For Inte											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,363.00	0.00	2,363.00	(2,363.00)	3,000.00	3,000.00	3,520.00	3,520.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,363.00**	**0.00**	**2,363.00**	**(2,363.00)**	**3,000.00**	**3,000.00**	**3,520.00**	**3,520.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,363.00**	**0.00**	**2,363.00**	**(2,363.00)**	**3,000.00**	**3,000.00**	**3,520.00**	**3,520.00**
Total Fund: 1GU128	**0.00**	**0.00**	**0.00**	**2,363.00**	**0.00**	**2,363.00**	**(2,363.00)**	**3,000.00**	**3,000.00**	**3,520.00**	**3,520.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU129 - The Blanche Dimond White and G											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	250.00	250.00	250.00	250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**250.00**	**250.00**	**250.00**	**250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**250.00**	**250.00**	**250.00**	**250.00**
Total Fund: 1GU129	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**250.00**	**250.00**	**250.00**	**250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU130 - Avrum Gudelsky Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,200.00	1,200.00	1,406.00	1,406.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,200.00**	**1,200.00**	**1,406.00**	**1,406.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,200.00**	**1,200.00**	**1,406.00**	**1,406.00**
Total Fund: 1GU130	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,200.00**	**1,200.00**	**1,406.00**	**1,406.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU131 - Charles H Wiggin Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,650.00	1,650.00	1,688.00	1,688.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,650.00**	**1,650.00**	**1,688.00**	**1,688.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,650.00**	**1,650.00**	**1,688.00**	**1,688.00**
Total Fund: 1GU131	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,650.00**	**1,650.00**	**1,688.00**	**1,688.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU132 - Walter M Wiggin Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	650.00	650.00	699.00	699.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**650.00**	**650.00**	**699.00**	**699.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**650.00**	**650.00**	**699.00**	**699.00**
Total Fund: 1GU132	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**650.00**	**650.00**	**699.00**	**699.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU133 - Pitt Sawyer Willard Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	(795.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**(795.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**(795.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU133	**0.00**	**0.00**	**(795.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU134 - John G. Winant Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	15,000.00	15,000.00	9,000.00	9,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**15,000.00**	**15,000.00**	**9,000.00**	**9,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**15,000.00**	**15,000.00**	**9,000.00**	**9,000.00**
Total Fund: 1GU134	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**15,000.00**	**15,000.00**	**9,000.00**	**9,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU135 - George H Williams Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	1,350.00	1,350.00	1,780.00	1,780.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(1,150.00)**	**1,350.00**	**1,350.00**	**1,780.00**	**1,780.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(1,150.00)**	**1,350.00**	**1,350.00**	**1,780.00**	**1,780.00**
Total Fund: 1GU135	**0.00**	**0.00**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**(1,150.00)**	**1,350.00**	**1,350.00**	**1,780.00**	**1,780.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU136 - George P. Wood Shoals Marine L											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	16,232.00	0.00	16,232.00	(16,232.00)	20,530.00	20,530.00	25,250.00	25,250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**16,232.00**	**0.00**	**16,232.00**	**(16,232.00)**	**20,530.00**	**20,530.00**	**25,250.00**	**25,250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**16,232.00**	**0.00**	**16,232.00**	**(16,232.00)**	**20,530.00**	**20,530.00**	**25,250.00**	**25,250.00**
Total Fund: 1GU136	**0.00**	**0.00**	**0.00**	**16,232.00**	**0.00**	**16,232.00**	**(16,232.00)**	**20,530.00**	**20,530.00**	**25,250.00**	**25,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU138 - Gladys Wheeler Simeroth Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	929.00	0.00	929.00	(929.00)	1,842.00	1,842.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**929.00**	**0.00**	**929.00**	**(929.00)**	**1,842.00**	**1,842.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**929.00**	**0.00**	**929.00**	**(929.00)**	**1,842.00**	**1,842.00**	**0.00**	**0.00**
Total Fund: 1GU138	**0.00**	**0.00**	**0.00**	**929.00**	**0.00**	**929.00**	**(929.00)**	**1,842.00**	**1,842.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU139 - William H Yale Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,250.00	0.00	6,250.00	(6,250.00)	8,495.00	8,495.00	10,415.00	10,415.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**(6,250.00)**	**8,495.00**	**8,495.00**	**10,415.00**	**10,415.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**(6,250.00)**	**8,495.00**	**8,495.00**	**10,415.00**	**10,415.00**
Total Fund: 1GU139	**0.00**	**0.00**	**0.00**	**6,250.00**	**0.00**	**6,250.00**	**(6,250.00)**	**8,495.00**	**8,495.00**	**10,415.00**	**10,415.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU140 - Paul M. Barlow Memorial Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	350.00	350.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**350.00**	**350.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**350.00**	**350.00**	**0.00**	**0.00**
Total Fund: 1GU140	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**350.00**	**350.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU141 - Lt Albert A Charait Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**100.00**	**100.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**100.00**	**100.00**
Total Fund: 1GU141	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**0.00**	**0.00**	**100.00**	**100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU142 - Class of 1899 Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00	120.00	120.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.00**	**258.00**	**120.00**	**120.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.00**	**258.00**	**120.00**	**120.00**
Total Fund: 1GU142	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.00**	**258.00**	**120.00**	**120.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU144 - Helen Duncan Jones Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	200.00	200.00	200.00	200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**200.00**	**200.00**	**200.00**	**200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**200.00**	**200.00**	**200.00**	**200.00**
Total Fund: 1GU144	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**250.00**	**(250.00)**	**200.00**	**200.00**	**200.00**	**200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU145 - Mr & Mrs S Morris Locke Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	750.00	750.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**750.00**	**750.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**750.00**	**750.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU145	**0.00**	**0.00**	**0.00**	**300.00**	**0.00**	**300.00**	**(300.00)**	**750.00**	**750.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU146 - Mask And Dagger Achievement Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	650.00	650.00	650.00	650.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**650.00**	**650.00**	**650.00**	**650.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**650.00**	**650.00**	**650.00**	**650.00**
Total Fund: 1GU146	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**650.00**	**650.00**	**650.00**	**650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU147 - Erskine Mason Memorial Prize											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	250.00	250.00	125.00	125.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**250.00**	**250.00**	**125.00**	**125.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**250.00**	**250.00**	**125.00**	**125.00**
Total Fund: 1GU147	**0.00**	**0.00**	**0.00**	**125.00**	**0.00**	**125.00**	**(125.00)**	**250.00**	**250.00**	**125.00**	**125.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU148 - Leonard P Novak Memorial Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,648.00	0.00	1,648.00	(1,648.00)	0.00	0.00	849.00	849.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,648.00**	**0.00**	**1,648.00**	**(1,648.00)**	**0.00**	**0.00**	**849.00**	**849.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,648.00**	**0.00**	**1,648.00**	**(1,648.00)**	**0.00**	**0.00**	**849.00**	**849.00**
Total Fund: 1GU148	**0.00**	**0.00**	**0.00**	**1,648.00**	**0.00**	**1,648.00**	**(1,648.00)**	**0.00**	**0.00**	**849.00**	**849.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU149 - Richard J. Shea Memorial Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	200.00	200.00	200.00	200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**200.00**	**200.00**	**200.00**	**200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**200.00**	**200.00**	**200.00**	**200.00**
Total Fund: 1GU149	**0.00**	**0.00**	**0.00**	**200.00**	**0.00**	**200.00**	**(200.00)**	**200.00**	**200.00**	**200.00**	**200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU151 - Anna Zornio Memorial Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ10 Other Exp-Award Non-Emp or Student	0.00	0.00	531.82	531.82	0.00	531.82	(531.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**531.82**	**531.82**	**0.00**	**531.82**	**(531.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**531.82**	**531.82**	**0.00**	**531.82**	**(531.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU151	**0.00**	**0.00**	**531.82**	**531.82**	**0.00**	**531.82**	**(531.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU155 - Class of 1948 Trust Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	225.00	225.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**0.00**	**0.00**	**225.00**	**225.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**0.00**	**0.00**	**225.00**	**225.00**
Total Fund: 1GU155	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**0.00**	**0.00**	**225.00**	**225.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU156 - Carol Korzeniewski Endowed Fun											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,226.00	0.00	1,226.00	(1,226.00)	0.00	0.00	800.00	800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,226.00**	**0.00**	**1,226.00**	**(1,226.00)**	**0.00**	**0.00**	**800.00**	**800.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,226.00**	**0.00**	**1,226.00**	**(1,226.00)**	**0.00**	**0.00**	**800.00**	**800.00**
Total Fund: 1GU156	**0.00**	**0.00**	**0.00**	**1,226.00**	**0.00**	**1,226.00**	**(1,226.00)**	**0.00**	**0.00**	**800.00**	**800.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU158 - The Ben Bronstein Endowed Schol												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.27)	(18.27)	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	1,000.00	1,000.00	888.00	888.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**981.73**	**981.73**	**888.00**	**888.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**981.73**	**981.73**	**888.00**	**888.00**
Total Fund: 1GU158		**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**981.73**	**981.73**	**888.00**	**888.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU160 - Fuller Foundation Endowed Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU160	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU161 - Sam Rosen Endowment Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	664.00	0.00	664.00	(664.00)	685.00	685.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**664.00**	**0.00**	**664.00**	**(664.00)**	**685.00**	**685.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**664.00**	**0.00**	**664.00**	**(664.00)**	**685.00**	**685.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU161	**0.00**	**0.00**	**0.00**	**664.00**	**0.00**	**664.00**	**(664.00)**	**685.00**	**685.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU162 - General Melvin Zais Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU162	**0.00**	**0.00**	**0.00**	**800.00**	**0.00**	**800.00**	**(800.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU163 - The Frances Kling 1920 Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	785.00	785.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**785.00**	**785.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**785.00**	**785.00**
Total Fund: 1GU163	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**800.00**	**800.00**	**785.00**	**785.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU164 - Arthur E Clapp Memorial Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	628.00	0.00	628.00	(628.00)	610.00	610.00	633.00	633.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**628.00**	**0.00**	**628.00**	**(628.00)**	**610.00**	**610.00**	**633.00**	**633.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**628.00**	**0.00**	**628.00**	**(628.00)**	**610.00**	**610.00**	**633.00**	**633.00**
Total Fund: 1GU164	**0.00**	**0.00**	**0.00**	**628.00**	**0.00**	**628.00**	**(628.00)**	**610.00**	**610.00**	**633.00**	**633.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU165 - S Judson Dunaway Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	3,000.00	3,000.00	3,100.00	3,100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**3,100.00**	**3,100.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**3,100.00**	**3,100.00**
Total Fund: 1GU165	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**3,000.00**	**3,000.00**	**3,100.00**	**3,100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU167 - American Hotel Foundation Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	3,000.00	3,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**
Total Fund: 1GU167	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**3,000.00**	**3,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU168 - Peter Lino Barili Mem Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	2,600.00	2,600.00	1,100.00	1,100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,600.00**	**2,600.00**	**1,100.00**	**1,100.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,600.00**	**2,600.00**	**1,100.00**	**1,100.00**
Total Fund: 1GU168	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**2,600.00**	**2,600.00**	**1,100.00**	**1,100.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU169 - Gertrude Phelps Carlson Memorial											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	650.00	0.00	650.00	(650.00)	600.00	600.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**600.00**	**600.00**	**500.00**	**500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**600.00**	**600.00**	**500.00**	**500.00**
Total Fund: 1GU169	**0.00**	**0.00**	**0.00**	**650.00**	**0.00**	**650.00**	**(650.00)**	**600.00**	**600.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU172 - W T Grant Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,140.00	1,140.00	1,115.00	1,115.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,140.00**	**1,140.00**	**1,115.00**	**1,115.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,140.00**	**1,140.00**	**1,115.00**	**1,115.00**
Total Fund: 1GU172	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,140.00**	**1,140.00**	**1,115.00**	**1,115.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU176 - Charles H. Hood Annual Schlors												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU176		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU178 - Agnes Lindsay Trust Annual Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	9,750.00	0.00	9,750.00	(9,750.00)	20,000.00	20,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**9,750.00**	**(9,750.00)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**9,750.00**	**(9,750.00)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**
Total Fund: 1GU178	**0.00**	**0.00**	**0.00**	**9,750.00**	**0.00**	**9,750.00**	**(9,750.00)**	**20,000.00**	**20,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU181 - Governor Wesley Powell Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,163.00	0.00	1,163.00	(1,163.00)	1,100.00	1,100.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,163.00**	**0.00**	**1,163.00**	**(1,163.00)**	**1,100.00**	**1,100.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,163.00**	**0.00**	**1,163.00**	**(1,163.00)**	**1,100.00**	**1,100.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU181	**0.00**	**0.00**	**0.00**	**1,163.00**	**0.00**	**1,163.00**	**(1,163.00)**	**1,100.00**	**1,100.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU190 - University Folk Club Sc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Fund: 1GU190	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU192 - UNH Fund Feneral Alumni Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,585.00	9,585.00	4,675.00	4,675.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,585.00**	**9,585.00**	**4,675.00**	**4,675.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,585.00**	**9,585.00**	**4,675.00**	**4,675.00**
Total Fund: 1GU192	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,585.00**	**9,585.00**	**4,675.00**	**4,675.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU193 - WHEB - Annual Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	3,713.00	3,713.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,713.00**	**3,713.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,713.00**	**3,713.00**	**0.00**	**0.00**
Total Fund: 1GU193	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**3,713.00**	**3,713.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU199 - Scholarships											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722300 Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,685.00	3,685.00	3,605.00	3,605.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,685.00**	**3,685.00**	**3,605.00**	**3,605.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,685.00**	**3,685.00**	**3,605.00**	**3,605.00**
Total Fund: 1GU199	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,685.00**	**3,685.00**	**3,605.00**	**3,605.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU201 - Peter & Francis Martin											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	1,837.00	1,837.00	7,350.00	7,350.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**1,837.00**	**1,837.00**	**7,350.00**	**7,350.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**1,837.00**	**1,837.00**	**7,350.00**	**7,350.00**
Total Fund: 1GU201	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**1,837.00**	**1,837.00**	**7,350.00**	**7,350.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU202 - Granger Scholarship Endow											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	2,000.00	2,000.00	4,530.00	4,530.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**2,000.00**	**2,000.00**	**4,530.00**	**4,530.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**2,000.00**	**2,000.00**	**4,530.00**	**4,530.00**
Total Fund: 1GU202	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**2,000.00**	**2,000.00**	**4,530.00**	**4,530.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU203 - Class 33 End For Honors											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	4,500.00	4,500.00	5,400.00	5,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**4,500.00**	**4,500.00**	**5,400.00**	**5,400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**4,500.00**	**4,500.00**	**5,400.00**	**5,400.00**
Total Fund: 1GU203	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**4,500.00**	**4,500.00**	**5,400.00**	**5,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU207 - Martha Hopkins Award											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**
Total Fund: 1GU207	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**1,500.00**	**1,500.00**	**1,500.00**	**1,500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU209 - Paul A Cote Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	11,160.00	0.00	11,160.00	(11,160.00)	4,058.00	4,058.00	5,649.00	5,649.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**11,160.00**	**0.00**	**11,160.00**	**(11,160.00)**	**4,058.00**	**4,058.00**	**5,649.00**	**5,649.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**11,160.00**	**0.00**	**11,160.00**	**(11,160.00)**	**4,058.00**	**4,058.00**	**5,649.00**	**5,649.00**
Total Fund: 1GU209	**0.00**	**0.00**	**0.00**	**11,160.00**	**0.00**	**11,160.00**	**(11,160.00)**	**4,058.00**	**4,058.00**	**5,649.00**	**5,649.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU210 - Penney Family Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	1,350.00	1,350.00	1,565.00	1,565.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**1,350.00**	**1,350.00**	**1,565.00**	**1,565.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**1,350.00**	**1,350.00**	**1,565.00**	**1,565.00**
Total Fund: 1GU210	**0.00**	**0.00**	**0.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**1,350.00**	**1,350.00**	**1,565.00**	**1,565.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU213 - Class of 51 Endow Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	6,500.00	0.00	6,500.00	(6,500.00)	6,500.00	6,500.00	5,750.00	5,750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**6,500.00**	**6,500.00**	**5,750.00**	**5,750.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**6,500.00**	**6,500.00**	**5,750.00**	**5,750.00**
Total Fund: 1GU213	**0.00**	**0.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**(6,500.00)**	**6,500.00**	**6,500.00**	**5,750.00**	**5,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU214 - Ruth Cheney Streeter Schol Fnd											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GU214	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU215 - Col John & Helena Ayotte											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	17,800.00	0.00	17,800.00	(17,800.00)	15,675.00	15,675.00	16,450.00	16,450.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**17,800.00**	**0.00**	**17,800.00**	**(17,800.00)**	**15,675.00**	**15,675.00**	**16,450.00**	**16,450.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**17,800.00**	**0.00**	**17,800.00**	**(17,800.00)**	**15,675.00**	**15,675.00**	**16,450.00**	**16,450.00**
Total Fund: 1GU215	**0.00**	**0.00**	**0.00**	**17,800.00**	**0.00**	**17,800.00**	**(17,800.00)**	**15,675.00**	**15,675.00**	**16,450.00**	**16,450.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU216 - Temple Beth Israel Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	3,000.00	3,000.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**3,000.00**	**3,000.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**3,000.00**	**3,000.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU216	**0.00**	**0.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**(3,200.00)**	**3,000.00**	**3,000.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU217 - Ruth Taber Morrell Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,700.00	0.00	7,700.00	(7,700.00)	0.00	0.00	11,000.00	11,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00**	**7,700.00**	**(7,700.00)**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00**	**7,700.00**	**(7,700.00)**	**0.00**	**0.00**	**11,000.00**	**11,000.00**
Total Fund: 1GU217	**0.00**	**0.00**	**0.00**	**7,700.00**	**0.00**	**7,700.00**	**(7,700.00)**	**0.00**	**0.00**	**11,000.00**	**11,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU218 - Bernice Gray Hanhisalo Art Sch											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	8,000.00	8,000.00	3,200.00	3,200.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**8,000.00**	**8,000.00**	**3,200.00**	**3,200.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**8,000.00**	**8,000.00**	**3,200.00**	**3,200.00**
Total Fund: 1GU218	**0.00**	**0.00**	**0.00**	**4,500.00**	**0.00**	**4,500.00**	**(4,500.00)**	**8,000.00**	**8,000.00**	**3,200.00**	**3,200.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU220 - CEPS Engineering Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	4,640.00	4,640.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**4,640.00**	**4,640.00**
Total Org: UUFAID	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**4,640.00**	**4,640.00**
Total Fund: 1GU220	**0.00**	**0.00**	**500.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**0.00**	**0.00**	**4,640.00**	**4,640.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU221 - Norma V And John W Spaven											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,125.00	6,125.00	6,000.00	6,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,125.00**	**6,125.00**	**6,000.00**	**6,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,125.00**	**6,125.00**	**6,000.00**	**6,000.00**
Total Fund: 1GU221	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,125.00**	**6,125.00**	**6,000.00**	**6,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU222 - Forrest S Smith Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	31,745.00	0.00	31,745.00	(31,745.00)	36,345.00	36,345.00	35,530.00	35,530.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**31,745.00**	**0.00**	**31,745.00**	**(31,745.00)**	**36,345.00**	**36,345.00**	**35,530.00**	**35,530.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**31,745.00**	**0.00**	**31,745.00**	**(31,745.00)**	**36,345.00**	**36,345.00**	**35,530.00**	**35,530.00**
Total Fund: 1GU222	**0.00**	**0.00**	**0.00**	**31,745.00**	**0.00**	**31,745.00**	**(31,745.00)**	**36,345.00**	**36,345.00**	**35,530.00**	**35,530.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU223 - Christopher F Weinheimer Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**	**0.00**	**0.00**
Total Fund: 1GU223	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,750.00**	**1,750.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU226 - Seron Bailey Hotel Admin Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	8,500.00	0.00	8,500.00	(8,500.00)	6,000.00	6,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(8,500.00)**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(8,500.00)**	**6,000.00**	**6,000.00**	**0.00**	**0.00**
Total Fund: 1GU226	**0.00**	**0.00**	**0.00**	**8,500.00**	**0.00**	**8,500.00**	**(8,500.00)**	**6,000.00**	**6,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU230 - Multiculture Recruitment Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	214.50	0.00	214.50	(214.50)	109.90	109.90	1,043.05	1,043.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,737.05	0.00	1,737.05	(1,737.05)	0.00	0.00	206.50	206.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,951.55**	**0.00**	**1,951.55**	**(1,951.55)**	**109.90**	**109.90**	**1,249.55**	**1,249.55**
Account Pool: 72 - Student and/or Participant Support												
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,240.00	2,240.00	1,800.00	1,800.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,240.00**	**2,240.00**	**1,800.00**	**1,800.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**1,951.55**	**0.00**	**1,951.55**	**(1,951.55)**	**2,349.90**	**2,349.90**	**3,049.55**	**3,049.55**
Total Fund: 1GU230		**0.00**	**0.00**	**0.00**	**1,951.55**	**0.00**	**1,951.55**	**(1,951.55)**	**2,349.90**	**2,349.90**	**3,049.55**	**3,049.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU231 - Class of 1944 Endowed Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	950.00	950.00	935.00	935.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**950.00**	**950.00**	**935.00**	**935.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**950.00**	**950.00**	**935.00**	**935.00**
Total Fund: 1GU231	**0.00**	**0.00**	**0.00**	**900.00**	**0.00**	**900.00**	**(900.00)**	**950.00**	**950.00**	**935.00**	**935.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU232 - Elizabeth Murdoch Fisher 29 Sc												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(181.55)	(181.55)	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,650.00	0.00	3,650.00	(3,650.00)	4,050.00	4,050.00	7,380.00	7,380.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,650.00**	**0.00**	**3,650.00**	**(3,650.00)**	**3,868.45**	**3,868.45**	**7,380.00**	**7,380.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**3,650.00**	**0.00**	**3,650.00**	**(3,650.00)**	**3,868.45**	**3,868.45**	**7,380.00**	**7,380.00**
Total Fund: 1GU232		**0.00**	**0.00**	**0.00**	**3,650.00**	**0.00**	**3,650.00**	**(3,650.00)**	**3,868.45**	**3,868.45**	**7,380.00**	**7,380.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU233 - Class of 1961 Endowed Scholars											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	2,050.00	2,050.00	2,770.00	2,770.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,050.00**	**2,050.00**	**2,770.00**	**2,770.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,050.00**	**2,050.00**	**2,770.00**	**2,770.00**
Total Fund: 1GU233	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**(3,000.00)**	**2,050.00**	**2,050.00**	**2,770.00**	**2,770.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU234 - Katherine Benson Dubreuil Sch											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**
Total Fund: 1GU234	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU235 - William Law Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,160.00	0.00	2,160.00	(2,160.00)	2,160.00	2,160.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00**	**2,160.00**	**(2,160.00)**	**2,160.00**	**2,160.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00**	**2,160.00**	**(2,160.00)**	**2,160.00**	**2,160.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU235	**0.00**	**0.00**	**0.00**	**2,160.00**	**0.00**	**2,160.00**	**(2,160.00)**	**2,160.00**	**2,160.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU240 - Peterson Carsey Minority Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722315 Other Financial Aid-Tuition Grants	0.00	0.00	0.00	4,612.50	0.00	4,612.50	(4,612.50)	0.00	0.00	(1,521.00)	(1,521.00)
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,612.50**	**0.00**	**4,612.50**	**(4,612.50)**	**0.00**	**0.00**	**(1,521.00)**	**(1,521.00)**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,612.50**	**0.00**	**4,612.50**	**(4,612.50)**	**0.00**	**0.00**	**(1,521.00)**	**(1,521.00)**
Total Fund: 1GU240	**0.00**	**0.00**	**0.00**	**4,612.50**	**0.00**	**4,612.50**	**(4,612.50)**	**0.00**	**0.00**	**(1,521.00)**	**(1,521.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU241 - Ruth Woodruff Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	1,450.00	1,450.00	1,490.00	1,490.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**1,450.00**	**1,450.00**	**1,490.00**	**1,490.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**1,450.00**	**1,450.00**	**1,490.00**	**1,490.00**
Total Fund: 1GU241	**0.00**	**0.00**	**0.00**	**850.00**	**0.00**	**850.00**	**(850.00)**	**1,450.00**	**1,450.00**	**1,490.00**	**1,490.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU242 - Austin & Winona Hubbard Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	173,725.00	0.00	173,725.00	(173,725.00)	117,515.00	117,515.00	125,375.00	125,375.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**173,725.00**	**0.00**	**173,725.00**	**(173,725.00)**	**117,515.00**	**117,515.00**	**125,375.00**	**125,375.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**173,725.00**	**0.00**	**173,725.00**	**(173,725.00)**	**117,515.00**	**117,515.00**	**125,375.00**	**125,375.00**
Total Fund: 1GU242	**0.00**	**0.00**	**0.00**	**173,725.00**	**0.00**	**173,725.00**	**(173,725.00)**	**117,515.00**	**117,515.00**	**125,375.00**	**125,375.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU244 - Class of 1950 Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	14,700.00	0.00	14,700.00	(14,700.00)	9,055.00	9,055.00	14,585.00	14,585.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**14,700.00**	**(14,700.00)**	**9,055.00**	**9,055.00**	**14,585.00**	**14,585.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**14,700.00**	**(14,700.00)**	**9,055.00**	**9,055.00**	**14,585.00**	**14,585.00**
Total Fund: 1GU244	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**14,700.00**	**(14,700.00)**	**9,055.00**	**9,055.00**	**14,585.00**	**14,585.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU245 - University Community Scholars											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	4,500.00	4,500.00	3,400.00	3,400.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**4,500.00**	**4,500.00**	**3,400.00**	**3,400.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**4,500.00**	**4,500.00**	**3,400.00**	**3,400.00**
Total Fund: 1GU245	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**4,500.00**	**4,500.00**	**3,400.00**	**3,400.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU246 - Hutchins Family Fund Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU246	**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**1,500.00**	**1,500.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU247 - Ingeborg Lock Endowed Scholar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,750.00	0.00	4,750.00	(4,750.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**4,750.00**	**(4,750.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**4,750.00**	**(4,750.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU247	**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**4,750.00**	**(4,750.00)**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU248 - Marvin A Levins Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,500.00	0.00	3,500.00	(3,500.00)	3,000.00	3,000.00	2,880.00	2,880.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**3,000.00**	**3,000.00**	**2,880.00**	**2,880.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**3,000.00**	**3,000.00**	**2,880.00**	**2,880.00**
Total Fund: 1GU248	**0.00**	**0.00**	**0.00**	**3,500.00**	**0.00**	**3,500.00**	**(3,500.00)**	**3,000.00**	**3,000.00**	**2,880.00**	**2,880.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU249 - Class of 1948 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	4,165.00	4,165.00	5,000.00	5,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**4,165.00**	**4,165.00**	**5,000.00**	**5,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**4,165.00**	**4,165.00**	**5,000.00**	**5,000.00**
Total Fund: 1GU249	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**4,165.00**	**4,165.00**	**5,000.00**	**5,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU250 - Kate Harvey Burns Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,300.00	0.00	1,300.00	(1,300.00)	1,100.00	1,100.00	1,060.00	1,060.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,100.00**	**1,100.00**	**1,060.00**	**1,060.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,100.00**	**1,100.00**	**1,060.00**	**1,060.00**
Total Fund: 1GU250	**0.00**	**0.00**	**0.00**	**1,300.00**	**0.00**	**1,300.00**	**(1,300.00)**	**1,100.00**	**1,100.00**	**1,060.00**	**1,060.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU251 - 1929 Lewis Stark Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	800.00	800.00	810.00	810.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**(1,050.00)**	**800.00**	**800.00**	**810.00**	**810.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**(1,050.00)**	**800.00**	**800.00**	**810.00**	**810.00**
Total Fund: 1GU251	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**(1,050.00)**	**800.00**	**800.00**	**810.00**	**810.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU252 - Ralph & Aline Parker Endowment											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**715.00**	**0.00**	**715.00**	**(715.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**715.00**	**0.00**	**715.00**	**(715.00)**	**0.00**	**0.00**	**600.00**	**600.00**
Total Fund: 1GU252	**0.00**	**0.00**	**0.00**	**715.00**	**0.00**	**715.00**	**(715.00)**	**0.00**	**0.00**	**600.00**	**600.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU253 - George Bergeron Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,850.00	0.00	5,850.00	(5,850.00)	4,930.00	4,930.00	4,275.00	4,275.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**	**5,850.00**	**(5,850.00)**	**4,930.00**	**4,930.00**	**4,275.00**	**4,275.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**	**5,850.00**	**(5,850.00)**	**4,930.00**	**4,930.00**	**4,275.00**	**4,275.00**
Total Fund: 1GU253	**0.00**	**0.00**	**0.00**	**5,850.00**	**0.00**	**5,850.00**	**(5,850.00)**	**4,930.00**	**4,930.00**	**4,275.00**	**4,275.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU254 - Paul Caswell & Family Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,800.00	0.00	4,800.00	(4,800.00)	0.00	0.00	4,305.00	4,305.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**0.00**	**0.00**	**4,305.00**	**4,305.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**0.00**	**0.00**	**4,305.00**	**4,305.00**
Total Fund: 1GU254	**0.00**	**0.00**	**0.00**	**4,800.00**	**0.00**	**4,800.00**	**(4,800.00)**	**0.00**	**0.00**	**4,305.00**	**4,305.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU255 - Brownell Family Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,600.00	0.00	5,600.00	(5,600.00)	6,600.00	6,600.00	5,870.00	5,870.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,600.00**	**0.00**	**5,600.00**	**(5,600.00)**	**6,600.00**	**6,600.00**	**5,870.00**	**5,870.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,600.00**	**0.00**	**5,600.00**	**(5,600.00)**	**6,600.00**	**6,600.00**	**5,870.00**	**5,870.00**
Total Fund: 1GU255	**0.00**	**0.00**	**0.00**	**5,600.00**	**0.00**	**5,600.00**	**(5,600.00)**	**6,600.00**	**6,600.00**	**5,870.00**	**5,870.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU257 - Minigan Family Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,600.00	0.00	2,600.00	(2,600.00)	0.00	0.00	900.00	900.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**0.00**	**0.00**	**900.00**	**900.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**0.00**	**0.00**	**900.00**	**900.00**
Total Fund: 1GU257	**0.00**	**0.00**	**0.00**	**2,600.00**	**0.00**	**2,600.00**	**(2,600.00)**	**0.00**	**0.00**	**900.00**	**900.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU258 - Robert & Bertha Laplante Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,475.00	0.00	1,475.00	(1,475.00)	1,495.00	1,495.00	1,190.00	1,190.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,475.00**	**0.00**	**1,475.00**	**(1,475.00)**	**1,495.00**	**1,495.00**	**1,190.00**	**1,190.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,475.00**	**0.00**	**1,475.00**	**(1,475.00)**	**1,495.00**	**1,495.00**	**1,190.00**	**1,190.00**
Total Fund: 1GU258	**0.00**	**0.00**	**0.00**	**1,475.00**	**0.00**	**1,475.00**	**(1,475.00)**	**1,495.00**	**1,495.00**	**1,190.00**	**1,190.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU259 - Beverly Hoover Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,750.00	0.00	4,750.00	(4,750.00)	4,100.00	4,100.00	3,820.00	3,820.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**4,750.00**	**(4,750.00)**	**4,100.00**	**4,100.00**	**3,820.00**	**3,820.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**4,750.00**	**(4,750.00)**	**4,100.00**	**4,100.00**	**3,820.00**	**3,820.00**
Total Fund: 1GU259	**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**4,750.00**	**(4,750.00)**	**4,100.00**	**4,100.00**	**3,820.00**	**3,820.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU260 - Norman Gagnon Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	700.00	0.00	700.00	(700.00)	0.00	0.00	1,055.00	1,055.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**1,055.00**	**1,055.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**1,055.00**	**1,055.00**
Total Fund: 1GU260	**0.00**	**0.00**	**0.00**	**700.00**	**0.00**	**700.00**	**(700.00)**	**0.00**	**0.00**	**1,055.00**	**1,055.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU261 - Class of 1960 Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,700.00	0.00	2,700.00	(2,700.00)	2,200.00	2,200.00	2,040.00	2,040.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**2,700.00**	**(2,700.00)**	**2,200.00**	**2,200.00**	**2,040.00**	**2,040.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**2,700.00**	**(2,700.00)**	**2,200.00**	**2,200.00**	**2,040.00**	**2,040.00**
Total Fund: 1GU261	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**2,700.00**	**(2,700.00)**	**2,200.00**	**2,200.00**	**2,040.00**	**2,040.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU262 - Tyco Scholars Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	213.84	0.00	213.84	(213.84)	1,176.12	1,176.12	1,598.16	1,598.16
711100	Supplies-General	0.00	0.00	82.71	1,096.18	0.00	1,096.18	(1,096.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	541.47	0.00	541.47	(541.47)	957.81	957.81	97.50	97.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**82.71**	**1,851.49**	**0.00**	**1,851.49**	**(1,851.49)**	**2,133.93**	**2,133.93**	**1,695.66**	**1,695.66**
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	86,397.00	0.00	86,397.00	(86,397.00)	79,294.00	79,294.00	59,930.00	59,930.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**86,397.00**	**0.00**	**86,397.00**	**(86,397.00)**	**79,294.00**	**79,294.00**	**59,930.00**	**59,930.00**
Total Org: UUFAID		**0.00**	**0.00**	**82.71**	**88,248.49**	**0.00**	**88,248.49**	**(88,248.49)**	**81,427.93**	**81,427.93**	**61,625.66**	**61,625.66**
Total Fund: 1GU262		**0.00**	**0.00**	**82.71**	**88,248.49**	**0.00**	**88,248.49**	**(88,248.49)**	**81,427.93**	**81,427.93**	**61,625.66**	**61,625.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU263 - Dean C Smith Whittemore Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	855.00	0.00	855.00	(855.00)	833.00	833.00	860.00	860.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**855.00**	**0.00**	**855.00**	**(855.00)**	**833.00**	**833.00**	**860.00**	**860.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**855.00**	**0.00**	**855.00**	**(855.00)**	**833.00**	**833.00**	**860.00**	**860.00**
Total Fund: 1GU263	**0.00**	**0.00**	**0.00**	**855.00**	**0.00**	**855.00**	**(855.00)**	**833.00**	**833.00**	**860.00**	**860.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU264 - UNH Parents Assoc Endowed Scholrshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	21,000.00	0.00	21,000.00	(21,000.00)	19,200.00	19,200.00	18,000.00	18,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**21,000.00**	**(21,000.00)**	**19,200.00**	**19,200.00**	**18,000.00**	**18,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**21,000.00**	**(21,000.00)**	**19,200.00**	**19,200.00**	**18,000.00**	**18,000.00**
Total Fund: 1GU264	**0.00**	**0.00**	**0.00**	**21,000.00**	**0.00**	**21,000.00**	**(21,000.00)**	**19,200.00**	**19,200.00**	**18,000.00**	**18,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU265 - Robert & Linda Spear Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	1,100.00	1,100.00	1,040.00	1,040.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,100.00**	**1,100.00**	**1,040.00**	**1,040.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,100.00**	**1,100.00**	**1,040.00**	**1,040.00**
Total Fund: 1GU265	**0.00**	**0.00**	**0.00**	**1,400.00**	**0.00**	**1,400.00**	**(1,400.00)**	**1,100.00**	**1,100.00**	**1,040.00**	**1,040.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU266 - Michael Berry Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,625.00	0.00	2,625.00	(2,625.00)	2,315.00	2,315.00	2,130.00	2,130.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,625.00**	**0.00**	**2,625.00**	**(2,625.00)**	**2,315.00**	**2,315.00**	**2,130.00**	**2,130.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,625.00**	**0.00**	**2,625.00**	**(2,625.00)**	**2,315.00**	**2,315.00**	**2,130.00**	**2,130.00**
Total Fund: 1GU266	**0.00**	**0.00**	**0.00**	**2,625.00**	**0.00**	**2,625.00**	**(2,625.00)**	**2,315.00**	**2,315.00**	**2,130.00**	**2,130.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU267 - Joseph Zock Liberal Arts Scholarshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,150.00	0.00	4,150.00	(4,150.00)	3,600.00	3,600.00	2,820.00	2,820.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,150.00**	**0.00**	**4,150.00**	**(4,150.00)**	**3,600.00**	**3,600.00**	**2,820.00**	**2,820.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,150.00**	**0.00**	**4,150.00**	**(4,150.00)**	**3,600.00**	**3,600.00**	**2,820.00**	**2,820.00**
Total Fund: 1GU267	**0.00**	**0.00**	**0.00**	**4,150.00**	**0.00**	**4,150.00**	**(4,150.00)**	**3,600.00**	**3,600.00**	**2,820.00**	**2,820.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU268 - Gullotti MBA Scholarship Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	2,050.00	2,050.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**7,000.00**	**7,000.00**	**2,050.00**	**2,050.00**
Total Org: UUFAID		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**7,000.00**	**7,000.00**	**2,050.00**	**2,050.00**
Total Fund: 1GU268		**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**(4,000.00)**	**7,000.00**	**7,000.00**	**2,050.00**	**2,050.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU269 - Tracy Family Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,150.00	0.00	2,150.00	(2,150.00)	1,150.00	1,150.00	1,100.00	1,100.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,150.00**	**0.00**	**2,150.00**	**(2,150.00)**	**1,150.00**	**1,150.00**	**1,100.00**	**1,100.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,150.00**	**0.00**	**2,150.00**	**(2,150.00)**	**1,150.00**	**1,150.00**	**1,100.00**	**1,100.00**
Total Fund: 1GU269	**0.00**	**0.00**	**0.00**	**2,150.00**	**0.00**	**2,150.00**	**(2,150.00)**	**1,150.00**	**1,150.00**	**1,100.00**	**1,100.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU270 - Ernest Easter Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	3,250.00	3,250.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**0.00**	**3,250.00**	**3,250.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**0.00**	**3,250.00**	**3,250.00**
Total Fund: 1GU270	**0.00**	**0.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**(7,500.00)**	**0.00**	**0.00**	**3,250.00**	**3,250.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU272 - Edmund Miller Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,140.00	0.00	5,140.00	(5,140.00)	4,400.00	4,400.00	4,110.00	4,110.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,140.00**	**0.00**	**5,140.00**	**(5,140.00)**	**4,400.00**	**4,400.00**	**4,110.00**	**4,110.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,140.00**	**0.00**	**5,140.00**	**(5,140.00)**	**4,400.00**	**4,400.00**	**4,110.00**	**4,110.00**
Total Fund: 1GU272	**0.00**	**0.00**	**0.00**	**5,140.00**	**0.00**	**5,140.00**	**(5,140.00)**	**4,400.00**	**4,400.00**	**4,110.00**	**4,110.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU273 - Kyle Frey Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	2,200.00	2,200.00	1,755.00	1,755.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,200.00**	**2,200.00**	**1,755.00**	**1,755.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,200.00**	**2,200.00**	**1,755.00**	**1,755.00**
Total Fund: 1GU273	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**2,200.00**	**2,200.00**	**1,755.00**	**1,755.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU274 - Dean C Smith Thompson Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	475.00	0.00	475.00	(475.00)	850.00	850.00	865.00	865.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**475.00**	**(475.00)**	**850.00**	**850.00**	**865.00**	**865.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**475.00**	**(475.00)**	**850.00**	**850.00**	**865.00**	**865.00**
Total Fund: 1GU274	**0.00**	**0.00**	**0.00**	**475.00**	**0.00**	**475.00**	**(475.00)**	**850.00**	**850.00**	**865.00**	**865.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU275 - Mid-Atlantic Chapters Schlrshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	1,350.00	1,350.00	1,315.00	1,315.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,350.00**	**1,350.00**	**1,315.00**	**1,315.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,350.00**	**1,350.00**	**1,315.00**	**1,315.00**
Total Fund: 1GU275	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**750.00**	**(750.00)**	**1,350.00**	**1,350.00**	**1,315.00**	**1,315.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU276 - Levine/Benson Technology Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	(0.02)	6,356.91	0.00	6,356.91	(6,356.91)	5,600.00	5,600.00	5,797.00	5,797.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**(0.02)**	**6,356.91**	**0.00**	**6,356.91**	**(6,356.91)**	**5,600.00**	**5,600.00**	**5,797.00**	**5,797.00**
Total Org: UUFAID	**0.00**	**0.00**	**(0.02)**	**6,356.91**	**0.00**	**6,356.91**	**(6,356.91)**	**5,600.00**	**5,600.00**	**5,797.00**	**5,797.00**
Total Fund: 1GU276	**0.00**	**0.00**	**(0.02)**	**6,356.91**	**0.00**	**6,356.91**	**(6,356.91)**	**5,600.00**	**5,600.00**	**5,797.00**	**5,797.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU277 - Nassikas Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,475.00	0.00	3,475.00	(3,475.00)	0.00	0.00	4,050.00	4,050.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,475.00**	**0.00**	**3,475.00**	**(3,475.00)**	**0.00**	**0.00**	**4,050.00**	**4,050.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,475.00**	**0.00**	**3,475.00**	**(3,475.00)**	**0.00**	**0.00**	**4,050.00**	**4,050.00**
Total Fund: 1GU277	**0.00**	**0.00**	**0.00**	**3,475.00**	**0.00**	**3,475.00**	**(3,475.00)**	**0.00**	**0.00**	**4,050.00**	**4,050.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU278 - Class of 1953 Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,900.00	0.00	1,900.00	(1,900.00)	7,000.00	7,000.00	8,165.00	8,165.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**(1,900.00)**	**7,000.00**	**7,000.00**	**8,165.00**	**8,165.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**(1,900.00)**	**7,000.00**	**7,000.00**	**8,165.00**	**8,165.00**
Total Fund: 1GU278	**0.00**	**0.00**	**0.00**	**1,900.00**	**0.00**	**1,900.00**	**(1,900.00)**	**7,000.00**	**7,000.00**	**8,165.00**	**8,165.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU279 - The Joy Student Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	26,600.00	0.00	26,600.00	(26,600.00)	35,000.00	35,000.00	74,965.00	74,965.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**26,600.00**	**0.00**	**26,600.00**	**(26,600.00)**	**35,000.00**	**35,000.00**	**74,965.00**	**74,965.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**26,600.00**	**0.00**	**26,600.00**	**(26,600.00)**	**35,000.00**	**35,000.00**	**74,965.00**	**74,965.00**
Total Fund: 1GU279	**0.00**	**0.00**	**0.00**	**26,600.00**	**0.00**	**26,600.00**	**(26,600.00)**	**35,000.00**	**35,000.00**	**74,965.00**	**74,965.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU284 - John & Katharyn Williams Scholarshi											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	2,575.00	2,575.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**	**2,575.00**	**2,575.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**	**2,575.00**	**2,575.00**
Total Fund: 1GU284	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,300.00**	**1,300.00**	**2,575.00**	**2,575.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU285 - Barrows/Bogart Cycling Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Total Fund: 1GU285	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU286 - Hanson Endowed Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	46,250.00	0.00	46,250.00	(46,250.00)	58,680.00	58,680.00	71,700.00	71,700.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**46,250.00**	**0.00**	**46,250.00**	**(46,250.00)**	**58,680.00**	**58,680.00**	**71,700.00**	**71,700.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**46,250.00**	**0.00**	**46,250.00**	**(46,250.00)**	**58,680.00**	**58,680.00**	**71,700.00**	**71,700.00**
Total Fund: 1GU286	**0.00**	**0.00**	**0.00**	**46,250.00**	**0.00**	**46,250.00**	**(46,250.00)**	**58,680.00**	**58,680.00**	**71,700.00**	**71,700.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU287 - Arthur H Carter											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	20,900.00	0.00	20,900.00	(20,900.00)	20,500.00	20,500.00	20,040.00	20,040.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**20,900.00**	**0.00**	**20,900.00**	**(20,900.00)**	**20,500.00**	**20,500.00**	**20,040.00**	**20,040.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**20,900.00**	**0.00**	**20,900.00**	**(20,900.00)**	**20,500.00**	**20,500.00**	**20,040.00**	**20,040.00**
Total Fund: 1GU287	**0.00**	**0.00**	**0.00**	**20,900.00**	**0.00**	**20,900.00**	**(20,900.00)**	**20,500.00**	**20,500.00**	**20,040.00**	**20,040.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU288 - Andrea VanGilder Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	500.00	500.00	500.00	500.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**375.00**	**(375.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**375.00**	**(375.00)**	**500.00**	**500.00**	**500.00**	**500.00**
Total Fund: 1GU288	**0.00**	**0.00**	**0.00**	**375.00**	**0.00**	**375.00**	**(375.00)**	**500.00**	**500.00**	**500.00**	**500.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU290 - Heath "Grumblenot" Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU290	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU291 - Pickett Family Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,550.00	0.00	5,550.00	(5,550.00)	0.00	0.00	5,950.00	5,950.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,550.00**	**0.00**	**5,550.00**	**(5,550.00)**	**0.00**	**0.00**	**5,950.00**	**5,950.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,550.00**	**0.00**	**5,550.00**	**(5,550.00)**	**0.00**	**0.00**	**5,950.00**	**5,950.00**
Total Fund: 1GU291	**0.00**	**0.00**	**0.00**	**5,550.00**	**0.00**	**5,550.00**	**(5,550.00)**	**0.00**	**0.00**	**5,950.00**	**5,950.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU292 - James H Trainor Memorial Scholarshp											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,870.00	0.00	2,870.00	(2,870.00)	1,000.00	1,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,870.00**	**0.00**	**2,870.00**	**(2,870.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,870.00**	**0.00**	**2,870.00**	**(2,870.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU292	**0.00**	**0.00**	**0.00**	**2,870.00**	**0.00**	**2,870.00**	**(2,870.00)**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU293 - Gray-White-Shields Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	38,750.00	0.00	38,750.00	(38,750.00)	83,675.00	83,675.00	21,650.00	21,650.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**38,750.00**	**0.00**	**38,750.00**	**(38,750.00)**	**83,675.00**	**83,675.00**	**21,650.00**	**21,650.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**38,750.00**	**0.00**	**38,750.00**	**(38,750.00)**	**83,675.00**	**83,675.00**	**21,650.00**	**21,650.00**
Total Fund: 1GU293	**0.00**	**0.00**	**0.00**	**38,750.00**	**0.00**	**38,750.00**	**(38,750.00)**	**83,675.00**	**83,675.00**	**21,650.00**	**21,650.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU294 - Class of 1956 Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	10,000.00	0.00	10,000.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU294	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU295 - Unique Annual Allocation Plan											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227,490.00	227,490.00	78,750.00	78,750.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227,490.00**	**227,490.00**	**78,750.00**	**78,750.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227,490.00**	**227,490.00**	**78,750.00**	**78,750.00**
Total Fund: 1GU295	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227,490.00**	**227,490.00**	**78,750.00**	**78,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU296 - Unique Endowment Allocation Plan											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	88,850.00	0.00	88,850.00	(88,850.00)	122,302.00	122,302.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**88,850.00**	**0.00**	**88,850.00**	**(88,850.00)**	**122,302.00**	**122,302.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**88,850.00**	**0.00**	**88,850.00**	**(88,850.00)**	**122,302.00**	**122,302.00**	**0.00**	**0.00**
Total Fund: 1GU296	**0.00**	**0.00**	**0.00**	**88,850.00**	**0.00**	**88,850.00**	**(88,850.00)**	**122,302.00**	**122,302.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU297 - McCaffrey Endowed Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	4,950.00	0.00	4,950.00	(4,950.00)	2,000.00	2,000.00	1,000.00	1,000.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**4,950.00**	**0.00**	**4,950.00**	**(4,950.00)**	**2,000.00**	**2,000.00**	**1,000.00**	**1,000.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**4,950.00**	**0.00**	**4,950.00**	**(4,950.00)**	**2,000.00**	**2,000.00**	**1,000.00**	**1,000.00**
Total Fund: 1GU297	**0.00**	**0.00**	**0.00**	**4,950.00**	**0.00**	**4,950.00**	**(4,950.00)**	**2,000.00**	**2,000.00**	**1,000.00**	**1,000.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU298 - William Sanderson Endowed Scholarsh											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,650.00	0.00	1,650.00	(1,650.00)	1,100.00	1,100.00	635.00	635.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**(1,650.00)**	**1,100.00**	**1,100.00**	**635.00**	**635.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**(1,650.00)**	**1,100.00**	**1,100.00**	**635.00**	**635.00**
Total Fund: 1GU298	**0.00**	**0.00**	**0.00**	**1,650.00**	**0.00**	**1,650.00**	**(1,650.00)**	**1,100.00**	**1,100.00**	**635.00**	**635.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU299 - Terragni Family Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,450.00	0.00	1,450.00	(1,450.00)	1,110.00	1,110.00	850.00	850.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**1,450.00**	**(1,450.00)**	**1,110.00**	**1,110.00**	**850.00**	**850.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**1,450.00**	**(1,450.00)**	**1,110.00**	**1,110.00**	**850.00**	**850.00**
Total Fund: 1GU299	**0.00**	**0.00**	**0.00**	**1,450.00**	**0.00**	**1,450.00**	**(1,450.00)**	**1,110.00**	**1,110.00**	**850.00**	**850.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU300 - Wyman Endowed Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,150.00	0.00	5,150.00	(5,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,150.00**	**0.00**	**5,150.00**	**(5,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,150.00**	**0.00**	**5,150.00**	**(5,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU300	**0.00**	**0.00**	**0.00**	**5,150.00**	**0.00**	**5,150.00**	**(5,150.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU301 - Class of 1957 Endowed Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	20,000.00	0.00	20,000.00	(20,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU301	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**(20,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU303 - Weglarz Memorial Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU303	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**(2,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU305 - Libbey '79 Fund-Science Diversity											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(3,600.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(3,600.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GU305	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**3,600.00**	**(3,600.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU307 - Rydin Family Scholarship Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	3,120.00	0.00	3,120.00	(3,120.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**3,120.00**	**0.00**	**3,120.00**	**(3,120.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**3,120.00**	**0.00**	**3,120.00**	**(3,120.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**
Total Fund: 1GU307	**0.00**	**0.00**	**0.00**	**3,120.00**	**0.00**	**3,120.00**	**(3,120.00)**	**2,000.00**	**2,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU308 - UNH Rollinsford Area Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**
Total Fund: 1GU308	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**5,000.00**	**5,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU309 - Selma Naccach-Hoff Schol-Liberal Ar											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU309	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU312 - Paul Shea '51 Memorial Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**(230.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**(230.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Total Fund: 1GU312	**0.00**	**0.00**	**0.00**	**230.00**	**0.00**	**230.00**	**(230.00)**	**1,000.00**	**1,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU314 - William Heywood '60 Endowed Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**245.00**	**0.00**	**245.00**	**(245.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**245.00**	**0.00**	**245.00**	**(245.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU314	**0.00**	**0.00**	**0.00**	**245.00**	**0.00**	**245.00**	**(245.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU316 - Edward & Ella Goodreau Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU316	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU318 - Claycomb '75 Environmental Sciences											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU318	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU320 - Andrew Janetos Scholarship Endowmnt											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU320	**0.00**	**0.00**	**0.00**	**225.00**	**0.00**	**225.00**	**(225.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU322 - Ambrose Occupational Therapy Schol											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU322	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GU323 - UNH Nursing Alumni Scholarship											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GU323	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GUEND - Endow Income Over Distribution											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,207.42	255,207.42
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,207.42**	**255,207.42**
Total Org: UUAEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,207.42**	**255,207.42**
Total Fund: 1GUEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,207.42**	**255,207.42**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GUGEN - Gift Budget - Institutional											
Org: UUXRCM - UNH Institutional RCM			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711 Supplies	1,905,624.89	1,905,624.89	0.00	0.00	0.00	0.00	1,905,624.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,905,624.89**	**1,905,624.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,905,624.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXRCM	**1,905,624.89**	**1,905,624.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,905,624.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GUGEN	**1,905,624.89**	**1,905,624.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,905,624.89**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LLIAB - Federal Perkins liability												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C200	Loan Funds Expenditures	(13,656,777.00)	(13,656,777.00)	0.00	0.00	0.00	0.00	(13,656,777.00)	0.00	0.00	0.00	0.00
71C260	Loan Funds-Administrative Charges	338,495.00	338,495.00	0.00	0.00	0.00	0.00	338,495.00	70,520.00	70,520.00	0.00	(409,015.00)
Subtotal Account Pool: 71		**(13,318,282.00)**	**(13,318,282.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,318,282.00)**	**70,520.00**	**70,520.00**	**0.00**	**(409,015.00)**
Total Org: UUFAID		**(13,318,282.00)**	**(13,318,282.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,318,282.00)**	**70,520.00**	**70,520.00**	**0.00**	**(409,015.00)**
Total Fund: 1LLIAB		**(13,318,282.00)**	**(13,318,282.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,318,282.00)**	**70,520.00**	**70,520.00**	**0.00**	**(409,015.00)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU001 - UNH Perkins Student Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C255 Loan Funds-Prov for Doubtful Accts	4,000.00	4,000.00	67,908.00	62,460.00	0.00	62,460.00	(58,460.00)	0.00	0.00	(36,500.00)	(36,500.00)
Subtotal Account Pool: 71	**4,000.00**	**4,000.00**	**67,908.00**	**62,460.00**	**0.00**	**62,460.00**	**(58,460.00)**	**0.00**	**0.00**	**(36,500.00)**	**(36,500.00)**
Total Org: UUFAID	**4,000.00**	**4,000.00**	**67,908.00**	**62,460.00**	**0.00**	**62,460.00**	**(58,460.00)**	**0.00**	**0.00**	**(36,500.00)**	**(36,500.00)**
Total Fund: 1LU001	**4,000.00**	**4,000.00**	**67,908.00**	**62,460.00**	**0.00**	**62,460.00**	**(58,460.00)**	**0.00**	**0.00**	**(36,500.00)**	**(36,500.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU002 - UNH Perkins Federal Contrib												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(222,654.75)	(222,654.75)	0.00	0.00	0.00	0.00	(222,654.75)	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(31,344.00)	(31,344.00)	0.00	0.00	0.00	0.00	(31,344.00)	0.00	0.00	0.00	0.00
8O1018	NonMand Tran Out-Loan Funds	(94,032.00)	(94,032.00)	0.00	0.00	0.00	0.00	(94,032.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(348,030.75)**	**(348,030.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(348,030.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(348,030.75)**	**(348,030.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(348,030.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU002		**(348,030.75)**	**(348,030.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(348,030.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU003 - UNH Perkins Univ Contribution												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	(228,000.00)	(228,000.00)	0.00	0.00	0.00	0.00	(228,000.00)	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(150,000.00)	(150,000.00)	0.00	0.00	0.00	0.00	(150,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(378,000.00)**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(378,000.00)**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU003		**(378,000.00)**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU007 - UNH Perkins Admin Expenses												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(1,121,703.90)	(1,121,703.90)	0.00	0.00	0.00	0.00	(1,121,703.90)	0.00	0.00	0.00	0.00
71C260	Loan Funds-Administrative Charges	(367,938.00)	(367,938.00)	239,047.00	303,383.00	0.00	303,383.00	(671,321.00)	(92,708.00)	(92,708.00)	396,242.00	396,242.00
71C265	Loan Funds-Repay Govt Advances	(19,578.00)	(19,578.00)	0.00	0.00	0.00	0.00	(19,578.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,509,219.90)**	**(1,509,219.90)**	**239,047.00**	**303,383.00**	**0.00**	**303,383.00**	**(1,812,602.90)**	**(92,708.00)**	**(92,708.00)**	**396,242.00**	**396,242.00**
Total Org: UUFAID		**(1,509,219.90)**	**(1,509,219.90)**	**239,047.00**	**303,383.00**	**0.00**	**303,383.00**	**(1,812,602.90)**	**(92,708.00)**	**(92,708.00)**	**396,242.00**	**396,242.00**
Total Fund: 1LU007		**(1,509,219.90)**	**(1,509,219.90)**	**239,047.00**	**303,383.00**	**0.00**	**303,383.00**	**(1,812,602.90)**	**(92,708.00)**	**(92,708.00)**	**396,242.00**	**396,242.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU009 - UNH Perkins Prov/Doubtful Acct												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	27,583.37	27,583.37	0.00	0.00	0.00	0.00	27,583.37	0.00	0.00	0.00	0.00
71C255	Loan Funds-Prov for Doubtful Accts	170,000.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**197,583.37**	**197,583.37**	**0.00**	**0.00**	**0.00**	**0.00**	**197,583.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**197,583.37**	**197,583.37**	**0.00**	**0.00**	**0.00**	**0.00**	**197,583.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU009		**197,583.37**	**197,583.37**	**0.00**	**0.00**	**0.00**	**0.00**	**197,583.37**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU010 - UNH Perkins Collection Costs												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7100	In-State Travel	(949.71)	(949.71)	0.00	0.00	0.00	0.00	(949.71)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,050.28)	(2,050.28)	0.00	0.00	0.00	0.00	(2,050.28)	0.00	0.00	0.00	0.00
7140	Postage	(344.74)	(344.74)	0.00	0.00	0.00	0.00	(344.74)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,303.94)	(1,303.94)	0.00	0.00	0.00	0.00	(1,303.94)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,334.48)	(2,334.48)	0.00	0.00	0.00	0.00	(2,334.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19,834.65)	(19,834.65)	0.00	0.00	0.00	0.00	(19,834.65)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(1,056,652.08)	(1,056,652.08)	0.00	0.00	0.00	0.00	(1,056,652.08)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	217.46	217.46	0.00	0.00	0.00	0.00	217.46	(217.46)	(217.46)	0.00	0.00
71C250	Loan Funds-Collection Costs	(744,814.77)	(744,814.77)	145,179.41	137,062.81	0.00	137,062.81	(881,877.58)	141,075.75	141,075.75	107,733.00	107,733.00
Subtotal Account Pool: 71		**(1,828,067.19)**	**(1,828,067.19)**	**145,179.41**	**137,062.81**	**0.00**	**137,062.81**	**(1,965,130.00)**	**140,858.29**	**140,858.29**	**107,733.00**	**107,733.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(784.78)	(784.78)	0.00	0.00	0.00	0.00	(784.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(784.78)**	**(784.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(784.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(300.00)**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(300.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(1,829,151.97)**	**(1,829,151.97)**	**145,179.41**	**137,062.81**	**0.00**	**137,062.81**	**(1,966,214.78)**	**140,858.29**	**140,858.29**	**107,733.00**	**107,733.00**
Total Fund: 1LU010		**(1,829,151.97)**	**(1,829,151.97)**	**145,179.41**	**137,062.81**	**0.00**	**137,062.81**	**(1,966,214.78)**	**140,858.29**	**140,858.29**	**107,733.00**	**107,733.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU011 - Loan Writeoff											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(135,473.14)	(135,473.14)	0.00	0.00	0.00	0.00	(135,473.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(135,473.14)**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(135,473.14)**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU011	**(135,473.14)**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,473.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU012 - Teacher Cancel - Defense Loans											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(945.00)**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(945.00)**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU012	**(945.00)**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(945.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU013 - Teacher Cancel - Direct 30%												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	89,543.57	89,543.57	0.00	0.00	0.00	0.00	89,543.57	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(30,061.56)	(30,061.56)	498.12	1,602.12	0.00	1,602.12	(31,663.68)	6,322.32	6,322.32	5,891.16	5,891.16
Subtotal Account Pool: 71		**59,482.01**	**59,482.01**	**498.12**	**1,602.12**	**0.00**	**1,602.12**	**57,879.89**	**6,322.32**	**6,322.32**	**5,891.16**	**5,891.16**
Total Org: UUFAID		**59,482.01**	**59,482.01**	**498.12**	**1,602.12**	**0.00**	**1,602.12**	**57,879.89**	**6,322.32**	**6,322.32**	**5,891.16**	**5,891.16**
Total Fund: 1LU013		**59,482.01**	**59,482.01**	**498.12**	**1,602.12**	**0.00**	**1,602.12**	**57,879.89**	**6,322.32**	**6,322.32**	**5,891.16**	**5,891.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU014 - UNH Perkins Death Cancellation												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(78,291.65)	(78,291.65)	0.00	0.00	0.00	0.00	(78,291.65)	0.00	0.00	0.00	0.00
71C230	Loan Funds-P&I Cancl-Death	(57,080.54)	(57,080.54)	(1,000.00)	11,039.11	0.00	11,039.11	(68,119.65)	5,820.49	5,820.49	8,489.60	8,489.60
Subtotal Account Pool: 71		**(135,372.19)**	**(135,372.19)**	**(1,000.00)**	**11,039.11**	**0.00**	**11,039.11**	**(146,411.30)**	**5,820.49**	**5,820.49**	**8,489.60**	**8,489.60**
Total Org: UUFAID		**(135,372.19)**	**(135,372.19)**	**(1,000.00)**	**11,039.11**	**0.00**	**11,039.11**	**(146,411.30)**	**5,820.49**	**5,820.49**	**8,489.60**	**8,489.60**
Total Fund: 1LU014		**(135,372.19)**	**(135,372.19)**	**(1,000.00)**	**11,039.11**	**0.00**	**11,039.11**	**(146,411.30)**	**5,820.49**	**5,820.49**	**8,489.60**	**8,489.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU015 - UNH Perkins Disability Canel												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(129,363.70)	(129,363.70)	0.00	0.00	0.00	0.00	(129,363.70)	0.00	0.00	0.00	0.00
71C235	Loan Funds-P&I Cancl-Disability	(16,433.06)	(16,433.06)	0.00	0.00	0.00	0.00	(16,433.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(145,796.76)**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(145,796.76)**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU015		**(145,796.76)**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145,796.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU016 - Ndsl Cancel Bankrupt Dur												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(66,421.52)	(66,421.52)	0.00	0.00	0.00	0.00	(66,421.52)	0.00	0.00	0.00	0.00
71C240	Loan Funds-P&I Cancl-Bankruptcy	(26,501.05)	(26,501.05)	0.00	0.00	0.00	0.00	(26,501.05)	426.31	426.31	0.00	0.00
Subtotal Account Pool: 71		**(92,922.57)**	**(92,922.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,922.57)**	**426.31**	**426.31**	**0.00**	**0.00**
Total Org: UUFAID		**(92,922.57)**	**(92,922.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,922.57)**	**426.31**	**426.31**	**0.00**	**0.00**
Total Fund: 1LU016		**(92,922.57)**	**(92,922.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,922.57)**	**426.31**	**426.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU017 - Military Cancel - Defense Loan												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(21,822.18)	(21,822.18)	0.00	0.00	0.00	0.00	(21,822.18)	0.00	0.00	0.00	0.00
71C220	Loan Funds-P&I Cancl-Military	(31,797.94)	(31,797.94)	420.00	2,713.50	0.00	2,713.50	(34,511.44)	1,390.62	1,390.62	2,888.73	2,888.73
Subtotal Account Pool: 71		**(53,620.12)**	**(53,620.12)**	**420.00**	**2,713.50**	**0.00**	**2,713.50**	**(56,333.62)**	**1,390.62**	**1,390.62**	**2,888.73**	**2,888.73**
Total Org: UUFAID		**(53,620.12)**	**(53,620.12)**	**420.00**	**2,713.50**	**0.00**	**2,713.50**	**(56,333.62)**	**1,390.62**	**1,390.62**	**2,888.73**	**2,888.73**
Total Fund: 1LU017		**(53,620.12)**	**(53,620.12)**	**420.00**	**2,713.50**	**0.00**	**2,713.50**	**(56,333.62)**	**1,390.62**	**1,390.62**	**2,888.73**	**2,888.73**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU018 - Defaulted Loans Assigned to Us											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	4,878.00	4,878.00	0.00	0.00	0.00	0.00	4,878.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU018	**4,878.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,878.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU021 - Teacher Cancel-Direct 15%												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(297,158.95)	(297,158.95)	0.00	0.00	0.00	0.00	(297,158.95)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(129,288.71)	(129,288.71)	3,696.00	6,983.25	0.00	6,983.25	(136,271.96)	9,479.50	9,479.50	8,521.84	8,521.84
71C250	Loan Funds-Collection Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(426,447.66)**	**(426,447.66)**	**3,696.00**	**6,983.25**	**0.00**	**6,983.25**	**(433,430.91)**	**9,479.50**	**9,479.50**	**8,521.84**	**8,521.84**
Total Org: UUFAID		**(426,447.66)**	**(426,447.66)**	**3,696.00**	**6,983.25**	**0.00**	**6,983.25**	**(433,430.91)**	**9,479.50**	**9,479.50**	**8,521.84**	**8,521.84**
Total Fund: 1LU021		**(426,447.66)**	**(426,447.66)**	**3,696.00**	**6,983.25**	**0.00**	**6,983.25**	**(433,430.91)**	**9,479.50**	**9,479.50**	**8,521.84**	**8,521.84**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU024 - Nursing Loan-Repay to Fed Govt												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7172	Other Professional Services	(19,514.54)	(19,514.54)	0.00	0.00	0.00	0.00	(19,514.54)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(17,440.59)	(17,440.59)	0.00	0.00	0.00	0.00	(17,440.59)	0.00	0.00	0.00	0.00
71C265	Loan Funds-Repay Govt Advances	(1,268.00)	(1,268.00)	0.00	0.00	0.00	0.00	(1,268.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(38,223.13)**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(38,223.13)**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU024		**(38,223.13)**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,223.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU026 - Nursing Loan - Repay to Univ												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(411.28)	(411.28)	0.00	0.00	0.00	0.00	(411.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(411.28)**	**(411.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(411.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(3,694.58)	(3,694.58)	0.00	0.00	0.00	0.00	(3,694.58)	0.00	0.00	0.00	0.00
8O1018	NonMand Tran Out-Loan Funds	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(3,834.58)**	**(3,834.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,834.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(4,245.86)**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU026		**(4,245.86)**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,245.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU034 - Snlf UNH Prov for Doubt Accts												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
71C255	Loan Funds-Prov for Doubtful Accts	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU034		**9,475.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,475.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU035 - Snlf Cost Collect Doubt Acct											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	(818.84)	(818.84)	0.00	0.00	0.00	0.00	(818.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(818.84)**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(818.84)**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU035	**(818.84)**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(818.84)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU036 - Stdnt Nurses Loans/Int Cancel												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(7,264.01)	(7,264.01)	0.00	0.00	0.00	0.00	(7,264.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9.00	9.00	0.00	0.00	0.00	0.00	9.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(7,255.01)**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(7,255.01)**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU036		**(7,255.01)**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,255.01)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU039 - University Loan Fund												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7130	Printing and Copying	(12,110.72)	(12,110.72)	0.00	0.00	0.00	0.00	(12,110.72)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(702,792.96)	(702,792.96)	0.00	0.00	0.00	0.00	(702,792.96)	0.00	0.00	0.00	0.00
71C240	Loan Funds-P&I Cancl-Bankruptcy	(52,211.20)	(52,211.20)	0.00	0.00	0.00	0.00	(52,211.20)	0.00	0.00	0.00	0.00
71C250	Loan Funds-Collection Costs	18,865.36	18,865.36	(50.00)	(50.00)	0.00	(50.00)	18,915.36	0.00	0.00	0.00	0.00
71C255	Loan Funds-Prov for Doubtful Accts	218,800.00	218,800.00	(1,100.00)	(1,100.00)	0.00	(1,100.00)	219,900.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(133,923.20)	(133,923.20)	0.00	0.00	0.00	0.00	(133,923.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(663,372.72)**	**(663,372.72)**	**(1,150.00)**	**(1,150.00)**	**0.00**	**(1,150.00)**	**(662,222.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	(4,646,976.00)	(4,646,976.00)	0.00	0.00	0.00	0.00	(4,646,976.00)	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(21,724,416.00)	(21,724,416.00)	0.00	0.00	0.00	0.00	(21,724,416.00)	0.00	0.00	0.00	0.00
8O1018	NonMand Tran Out-Loan Funds	(160,000.00)	(160,000.00)	0.00	0.00	0.00	0.00	(160,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(26,531,392.00)**	**(26,531,392.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,531,392.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(27,194,764.72)**	**(27,194,764.72)**	**(1,150.00)**	**(1,150.00)**	**0.00**	**(1,150.00)**	**(27,193,614.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU039		**(27,194,764.72)**	**(27,194,764.72)**	**(1,150.00)**	**(1,150.00)**	**0.00**	**(1,150.00)**	**(27,193,614.72)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU040 - Military Cancel-Direct Loans												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(975.00)	(975.00)	0.00	0.00	0.00	0.00	(975.00)	0.00	0.00	0.00	0.00
71C220	Loan Funds-P&I Cancl-Military	(314.13)	(314.13)	375.00	659.38	0.00	659.38	(973.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,289.13)**	**(1,289.13)**	**375.00**	**659.38**	**0.00**	**659.38**	**(1,948.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**(1,289.13)**	**(1,289.13)**	**375.00**	**659.38**	**0.00**	**659.38**	**(1,948.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU040		**(1,289.13)**	**(1,289.13)**	**375.00**	**659.38**	**0.00**	**659.38**	**(1,948.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU041 - Teacher Cancel-Direct 20%												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(174,700.46)	(174,700.46)	0.00	0.00	0.00	0.00	(174,700.46)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(70,793.05)	(70,793.05)	889.00	7,204.49	0.00	7,204.49	(77,997.54)	5,925.86	5,925.86	6,433.42	6,433.42
Subtotal Account Pool: 71		**(245,493.51)**	**(245,493.51)**	**889.00**	**7,204.49**	**0.00**	**7,204.49**	**(252,698.00)**	**5,925.86**	**5,925.86**	**6,433.42**	**6,433.42**
Total Org: UUFAID		**(245,493.51)**	**(245,493.51)**	**889.00**	**7,204.49**	**0.00**	**7,204.49**	**(252,698.00)**	**5,925.86**	**5,925.86**	**6,433.42**	**6,433.42**
Total Fund: 1LU041		**(245,493.51)**	**(245,493.51)**	**889.00**	**7,204.49**	**0.00**	**7,204.49**	**(252,698.00)**	**5,925.86**	**5,925.86**	**6,433.42**	**6,433.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU042 - Volunteer Cancel-15% Rate												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(19,111.94)	(19,111.94)	0.00	0.00	0.00	0.00	(19,111.94)	0.00	0.00	0.00	0.00
71C215	Loan Funds-P&I Cancl-Volunteer	(18,395.20)	(18,395.20)	0.00	2,058.00	0.00	2,058.00	(20,453.20)	3,648.31	3,648.31	1,887.75	1,887.75
Subtotal Account Pool: 71		**(37,507.14)**	**(37,507.14)**	**0.00**	**2,058.00**	**0.00**	**2,058.00**	**(39,565.14)**	**3,648.31**	**3,648.31**	**1,887.75**	**1,887.75**
Total Org: UUFAID		**(37,507.14)**	**(37,507.14)**	**0.00**	**2,058.00**	**0.00**	**2,058.00**	**(39,565.14)**	**3,648.31**	**3,648.31**	**1,887.75**	**1,887.75**
Total Fund: 1LU042		**(37,507.14)**	**(37,507.14)**	**0.00**	**2,058.00**	**0.00**	**2,058.00**	**(39,565.14)**	**3,648.31**	**3,648.31**	**1,887.75**	**1,887.75**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU043 - Repayment Prev Write-Off											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71C2 Loan Funds Expenditures	12,590.75	12,590.75	0.00	0.00	0.00	0.00	12,590.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**12,590.75**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**12,590.75**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU043	**12,590.75**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**	**12,590.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU044 - Med Tech Cancellation												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(67,614.82)	(67,614.82)	0.00	0.00	0.00	0.00	(67,614.82)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(409,213.09)	(409,213.09)	9,603.72	82,167.82	0.00	82,167.82	(491,380.91)	64,648.21	64,648.21	69,413.48	69,413.48
Subtotal Account Pool: 71		**(476,827.91)**	**(476,827.91)**	**9,603.72**	**82,167.82**	**0.00**	**82,167.82**	**(558,995.73)**	**64,648.21**	**64,648.21**	**69,413.48**	**69,413.48**
Total Org: UUFAID		**(476,827.91)**	**(476,827.91)**	**9,603.72**	**82,167.82**	**0.00**	**82,167.82**	**(558,995.73)**	**64,648.21**	**64,648.21**	**69,413.48**	**69,413.48**
Total Fund: 1LU044		**(476,827.91)**	**(476,827.91)**	**9,603.72**	**82,167.82**	**0.00**	**82,167.82**	**(558,995.73)**	**64,648.21**	**64,648.21**	**69,413.48**	**69,413.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU045 - Intervention/Services Cancel												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(26,115.51)	(26,115.51)	0.00	0.00	0.00	0.00	(26,115.51)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(125,351.98)	(125,351.98)	1,919.40	10,746.30	0.00	10,746.30	(136,098.28)	14,180.19	14,180.19	18,832.72	18,832.72
Subtotal Account Pool: 71		**(151,467.49)**	**(151,467.49)**	**1,919.40**	**10,746.30**	**0.00**	**10,746.30**	**(162,213.79)**	**14,180.19**	**14,180.19**	**18,832.72**	**18,832.72**
Total Org: UUFAID		**(151,467.49)**	**(151,467.49)**	**1,919.40**	**10,746.30**	**0.00**	**10,746.30**	**(162,213.79)**	**14,180.19**	**14,180.19**	**18,832.72**	**18,832.72**
Total Fund: 1LU045		**(151,467.49)**	**(151,467.49)**	**1,919.40**	**10,746.30**	**0.00**	**10,746.30**	**(162,213.79)**	**14,180.19**	**14,180.19**	**18,832.72**	**18,832.72**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU046 - Certain Teachers Cancellations												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(20,910.02)	(20,910.02)	0.00	0.00	0.00	0.00	(20,910.02)	0.00	0.00	0.00	0.00
71C205	Loan Funds-P&I Cancl-Teaching	(81,437.65)	(81,437.65)	6,121.00	9,205.95	0.00	9,205.95	(90,643.60)	10,437.84	10,437.84	6,765.22	6,765.22
Subtotal Account Pool: 71		**(102,347.67)**	**(102,347.67)**	**6,121.00**	**9,205.95**	**0.00**	**9,205.95**	**(111,553.62)**	**10,437.84**	**10,437.84**	**6,765.22**	**6,765.22**
Total Org: UUFAID		**(102,347.67)**	**(102,347.67)**	**6,121.00**	**9,205.95**	**0.00**	**9,205.95**	**(111,553.62)**	**10,437.84**	**10,437.84**	**6,765.22**	**6,765.22**
Total Fund: 1LU046		**(102,347.67)**	**(102,347.67)**	**6,121.00**	**9,205.95**	**0.00**	**9,205.95**	**(111,553.62)**	**10,437.84**	**10,437.84**	**6,765.22**	**6,765.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU047 - Boston Branch Alumni Assoc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(237.69)	(237.69)	0.00	0.00	0.00	0.00	(237.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(237.69)**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(237.69)**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU047	**(237.69)**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.69)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU048 - R C Bradley Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,294.54)	(1,294.54)	0.00	0.00	0.00	0.00	(1,294.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU048	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU049 - Mr & Mrs S Morris Locke Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(35,904.85)	(35,904.85)	0.00	0.00	0.00	0.00	(35,904.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(35,904.85)**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(35,904.85)**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU049	**(35,904.85)**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,904.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU050 - Class of 1908 Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(159.63)	(159.63)	0.00	0.00	0.00	0.00	(159.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(159.63)**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(159.63)**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU050	**(159.63)**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU051 - Coos County Teachers Assoc											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(124.13)	(124.13)	0.00	0.00	0.00	0.00	(124.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(124.13)**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(124.13)**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU051	**(124.13)**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(124.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU052 - Dad's - Hetzel Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(385.28)	(385.28)	0.00	0.00	0.00	0.00	(385.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(385.28)**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(385.28)**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU052	**(385.28)**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(385.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU053 - Dr James B Erskine Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(17,908.43)	(17,908.43)	0.00	0.00	0.00	0.00	(17,908.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(17,908.43)**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(17,908.43)**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU053	**(17,908.43)**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,908.43)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU054 - Agnes M Lindsay Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,294.54)	(1,294.54)	0.00	0.00	0.00	0.00	(1,294.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU054	**(1,294.54)**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,294.54)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU055 - John H Pearson Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(36,942.09)	(36,942.09)	0.00	0.00	0.00	0.00	(36,942.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(36,942.09)**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(36,942.09)**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU055	**(36,942.09)**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,942.09)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU056 - Charlotte A Thompson Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(8,209.78)	(8,209.78)	0.00	0.00	0.00	0.00	(8,209.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(8,209.78)**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(8,209.78)**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU056	**(8,209.78)**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,209.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU057 - Other Miscellaneous Gifts											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(872.02)	(872.02)	0.00	0.00	0.00	0.00	(872.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(872.02)**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(872.02)**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU057	**(872.02)**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(872.02)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU058 - University Bookstore											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(6,419.39)	(6,419.39)	0.00	0.00	0.00	0.00	(6,419.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(6,419.39)**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(6,419.39)**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU058	**(6,419.39)**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,419.39)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU059 - Martha Crozier Wilson Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,214.41)	(1,214.41)	0.00	0.00	0.00	0.00	(1,214.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,214.41)**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(1,214.41)**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU059	**(1,214.41)**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,214.41)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU060 - Putnam Educational Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(33,767.06)	(33,767.06)	0.00	0.00	0.00	0.00	(33,767.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(33,767.06)**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(33,767.06)**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU060	**(33,767.06)**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,767.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU061 - Samuel P Hunt Foundation Slfd												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(1,382.28)	(1,382.28)	0.00	0.00	0.00	0.00	(1,382.28)	0.00	0.00	0.00	0.00
71C250	Loan Funds-Collection Costs	(143.26)	(143.26)	0.00	0.00	0.00	0.00	(143.26)	0.00	0.00	0.00	0.00
71C255	Loan Funds-Prov for Doubtful Accts	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**674.46**	**674.46**	**0.00**	**0.00**	**0.00**	**0.00**	**674.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID		**674.46**	**674.46**	**0.00**	**0.00**	**0.00**	**0.00**	**674.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU061		**674.46**	**674.46**	**0.00**	**0.00**	**0.00**	**0.00**	**674.46**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1LU063 - Arthur W Colburn Loan Fund											
Org: UUFAID - Institutional Financial Aid			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(459.69)	(459.69)	0.00	0.00	0.00	0.00	(459.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(459.69)**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUFAID	**(459.69)**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1LU063	**(459.69)**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(459.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0001 - Hogan Unitrust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,452.38	1,096.51	1,376.10
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,452.38**	**1,096.51**	**1,376.10**
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**825,000.00**
Total Org: UUAEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,452.38**	**1,096.51**	**826,376.10**
Total Fund: 1M0001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,452.38**	**1,096.51**	**826,376.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0002 - Pooled Life Income											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	176.65	437.91	0.00	437.91	(437.91)	2,937.72	2,937.72	1,647.21	1,647.21
Subtotal Account Pool: 71	**0.00**	**0.00**	**176.65**	**437.91**	**0.00**	**437.91**	**(437.91)**	**2,937.72**	**2,937.72**	**1,647.21**	**1,647.21**
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	26,735.15	0.00	26,735.15	(26,735.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**26,735.15**	**0.00**	**26,735.15**	**(26,735.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUAEND	**0.00**	**0.00**	**176.65**	**27,173.06**	**0.00**	**27,173.06**	**(27,173.06)**	**2,937.72**	**2,937.72**	**1,647.21**	**1,647.21**
Total Fund: 1M0002	**0.00**	**0.00**	**176.65**	**27,173.06**	**0.00**	**27,173.06**	**(27,173.06)**	**2,937.72**	**2,937.72**	**1,647.21**	**1,647.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1M0003 - John Maddock Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	205.44	988.49	0.00	988.49	(988.49)	902.81	1,207.18	892.43	1,237.91
Subtotal Account Pool: 71	**0.00**	**0.00**	**205.44**	**988.49**	**0.00**	**988.49**	**(988.49)**	**902.81**	**1,207.18**	**892.43**	**1,237.91**
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(308.00)	0.00	20.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(308.00)**	**0.00**	**20.00**
Total Org: UUAEND	**0.00**	**0.00**	**205.44**	**988.49**	**0.00**	**988.49**	**(988.49)**	**902.81**	**899.18**	**892.43**	**1,257.91**
Total Fund: 1M0003	**0.00**	**0.00**	**205.44**	**988.49**	**0.00**	**988.49**	**(988.49)**	**902.81**	**899.18**	**892.43**	**1,257.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: UUPCAP - Capitalization			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740499 Capitalized Plant Adjustment	(3,000,000.00)	(3,000,000.00)	0.00	0.00	0.00	0.00	(3,000,000.00)	0.00	0.00	3,000,000.00	3,000,000.00
Subtotal Account Pool: 74	**(3,000,000.00)**	**(3,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000,000.00)**	**0.00**	**0.00**	**3,000,000.00**	**3,000,000.00**
Total Org: UUPCAP	**(3,000,000.00)**	**(3,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000,000.00)**	**0.00**	**0.00**	**3,000,000.00**	**3,000,000.00**
Total Fund: 1N0ADJ	**(3,000,000.00)**	**(3,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000,000.00)**	**0.00**	**0.00**	**3,000,000.00**	**3,000,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM001 - UNHM Net Invested in Plant											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	(185,625.08)	(185,625.08)	0.00	0.00	0.00	0.00	(185,625.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(185,625.08)**	**(185,625.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185,625.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	251,971.37	251,971.37	0.00	0.00	0.00	0.00	251,971.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**251,971.37**	**251,971.37**	**0.00**	**0.00**	**0.00**	**0.00**	**251,971.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDPR	**66,346.29**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NM001	**66,346.29**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**	**66,346.29**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	0.00	5,018.81	0.00	5,018.81	(5,018.81)	(6,625.56)	0.00	8,710.61	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**5,018.81**	**0.00**	**5,018.81**	**(5,018.81)**	**(6,625.56)**	**0.00**	**8,710.61**	**0.00**
Total Org: UUPDPR	**0.00**	**0.00**	**0.00**	**5,018.81**	**0.00**	**5,018.81**	**(5,018.81)**	**(6,625.56)**	**0.00**	**8,710.61**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment											
Org: UUPEQ1 - UNH Equipment			**Org Mgr: Cody, Kenneth B**								
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	(71,780.78)	(71,780.78)	0.00	0.00	0.00	0.00	(71,780.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(71,780.78)**	**(71,780.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,780.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPEQ1	**(71,780.78)**	**(71,780.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,780.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NN002	**(71,780.78)**	**(71,780.78)**	**0.00**	**5,018.81**	**0.00**	**5,018.81**	**(76,799.59)**	**(6,625.56)**	**0.00**	**8,710.61**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN003 - NHPTV State Bonds											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	3,755.11	3,755.11	0.00	0.00	0.00	0.00	3,755.11	0.00	(1,891.04)	(1,864.07)	(1,864.07)
Subtotal Account Pool: 74	**3,755.11**	**3,755.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3,755.11**	**0.00**	**(1,891.04)**	**(1,864.07)**	**(1,864.07)**
Total Org: UUPDBT	**3,755.11**	**3,755.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3,755.11**	**0.00**	**(1,891.04)**	**(1,864.07)**	**(1,864.07)**
Total Fund: 1NN003	**3,755.11**	**3,755.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3,755.11**	**0.00**	**(1,891.04)**	**(1,864.07)**	**(1,864.07)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	65,811,936.96	65,811,936.96	0.00	0.00	0.00	0.00	65,811,936.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,811,936.96**	**65,811,936.96**	**0.00**	**0.00**	**0.00**	**0.00**	**65,811,936.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(158,243.89)	(158,243.89)	0.00	0.00	0.00	0.00	(158,243.89)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(361,619.55)	(361,619.55)	0.00	0.00	0.00	0.00	(361,619.55)	0.00	0.00	522,827.92	522,827.92
740300	Depreciation - Equipment	1,416.66	1,416.66	0.00	0.00	0.00	0.00	1,416.66	0.00	0.00	0.00	0.00
740350	Depreciation - Building/Improvement	(2,165.08)	(2,165.08)	0.00	0.00	0.00	0.00	(2,165.08)	0.00	0.00	0.00	0.00
7404	Construction	485,944.37	485,944.37	0.00	0.00	0.00	0.00	485,944.37	0.00	0.00	0.00	0.00
740499	Capitalized Plant Adjustment	223,544,019.91	223,544,019.91	0.00	(52,889,767.93)	0.00	(52,889,767.93)	276,433,787.84	(69,482,246.39)	(86,261,795.77)	(56,795,188.72)	(68,709,560.36)
7405	Interest on Debt	(28,913.01)	(28,913.01)	0.00	0.00	0.00	0.00	(28,913.01)	0.00	0.00	0.00	0.00
740500	Interest on Debt	5,041,429.59	5,041,429.59	0.00	0.00	0.00	0.00	5,041,429.59	0.00	(2,498,537.63)	0.00	(342,754.00)
Subtotal Account Pool: 74		**228,521,869.00**	**228,521,869.00**	**0.00**	**(52,889,767.93)**	**0.00**	**(52,889,767.93)**	**281,411,636.93**	**(69,482,246.39)**	**(88,760,333.40)**	**(56,272,360.80)**	**(68,529,486.44)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	111,503,269.47	111,503,269.47	0.00	0.00	0.00	0.00	111,503,269.47	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	149,465,576.97	149,465,576.97	0.00	0.00	0.00	0.00	149,465,576.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**260,968,846.44**	**260,968,846.44**	**0.00**	**0.00**	**0.00**	**0.00**	**260,968,846.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(13,700,699.71)	(13,700,699.71)	0.00	0.00	0.00	0.00	(13,700,699.71)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,504,670.24)	(1,504,670.24)	0.00	0.00	0.00	0.00	(1,504,670.24)	0.00	0.00	161,102.50	161,102.50
Subtotal Account Pool: 7Z		**(15,205,369.95)**	**(15,205,369.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,205,369.95)**	**0.00**	**0.00**	**161,102.50**	**161,102.50**
Total Org: UUPCAP		**540,097,282.45**	**540,097,282.45**	**0.00**	**(52,889,767.93)**	**0.00**	**(52,889,767.93)**	**592,987,050.38**	**(69,482,246.39)**	**(88,760,333.40)**	**(56,111,258.30)**	**(68,368,383.94)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPCIN - Capitalize Debt Interest			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	896,331.76	896,331.76	0.00	0.00	0.00	0.00	896,331.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**896,331.76**	**896,331.76**	**0.00**	**0.00**	**0.00**	**0.00**	**896,331.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,035,992.47)	(1,035,992.47)	0.00	0.00	0.00	0.00	(1,035,992.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,035,992.47)**	**(1,035,992.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,035,992.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCIN	**(139,660.71)**	**(139,660.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(139,660.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	1,732,845.52	1,732,845.52	0.00	0.00	0.00	0.00	1,732,845.52	0.00	0.00	0.00	0.00
740500	Interest on Debt	3,638.91	3,638.91	0.00	0.00	0.00	0.00	3,638.91	(3,638.91)	(3,638.91)	0.00	0.00
Subtotal Account Pool: 74		**1,736,484.43**	**1,736,484.43**	**0.00**	**0.00**	**0.00**	**0.00**	**1,736,484.43**	**(3,638.91)**	**(3,638.91)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,134,083.46)	(1,134,083.46)	0.00	0.00	0.00	0.00	(1,134,083.46)	0.00	0.00	0.00	0.00
8O1023	IFB Transfers OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(6,950,000.00)	(6,950,000.00)	0.00	0.00	0.00	0.00	(6,950,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,084,083.46)**	**(8,084,083.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,084,083.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(6,347,599.03)**	**(6,347,599.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,347,599.03)**	**(3,638.91)**	**(3,638.91)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPDPR - Asset Depreciation				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(83,043,534.12)	(83,043,534.12)	0.00	0.00	0.00	0.00	(83,043,534.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(83,043,534.12)**	**(83,043,534.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,043,534.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(4,784.00)	(4,784.00)	0.00	0.00	0.00	0.00	(4,784.00)	0.00	0.00	0.00	0.00
7403	Depreciation	(84,125,821.31)	(84,125,821.31)	0.00	0.00	0.00	0.00	(84,125,821.31)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(22,495,103.18)	(22,495,103.18)	0.00	0.00	0.00	0.00	(22,495,103.18)	0.00	0.00	0.00	0.00
740350	Depreciation - Building/Improvement	(79,274,314.70)	(79,274,314.70)	0.00	22,899,177.95	0.00	22,899,177.95	(102,173,492.65)	19,854,813.45	19,408,750.74	16,410,246.62	16,417,457.45
Subtotal Account Pool: 74		**(185,900,023.19)**	**(185,900,023.19)**	**0.00**	**22,899,177.95**	**0.00**	**22,899,177.95**	**(208,799,201.14)**	**19,854,813.45**	**19,408,750.74**	**16,410,246.62**	**16,417,457.45**
Total Org: UUPDPR		**(268,943,557.31)**	**(268,943,557.31)**	**0.00**	**22,899,177.95**	**0.00**	**22,899,177.95**	**(291,842,735.26)**	**19,854,813.45**	**19,408,750.74**	**16,410,246.62**	**16,417,457.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(26,114.27)	(26,114.27)	0.00	0.00	0.00	0.00	(26,114.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(26,114.27)**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**(26,114.27)**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,114.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPLSE - Capital Leases				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(1,007,034.25)	(1,007,034.25)	0.00	0.00	0.00	0.00	(1,007,034.25)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(288,502.19)	(288,502.19)	480.38	480.38	0.00	480.38	(288,982.57)	1,126.77	1,126.61	12,717.44	12,717.44
Subtotal Account Pool: 74		**(1,295,536.44)**	**(1,295,536.44)**	**480.38**	**480.38**	**0.00**	**480.38**	**(1,296,016.82)**	**1,126.77**	**1,126.61**	**12,717.44**	**12,717.44**
Total Org: UUPLSE		**(1,295,536.44)**	**(1,295,536.44)**	**480.38**	**480.38**	**0.00**	**480.38**	**(1,296,016.82)**	**1,126.77**	**1,126.61**	**12,717.44**	**12,717.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested												
Org: UUPNPT - Net Invested in Plant				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71C2	Loan Funds Expenditures	(229,460.00)	(229,460.00)	0.00	0.00	0.00	0.00	(229,460.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(108,000.00)	(108,000.00)	0.00	0.00	0.00	0.00	(108,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(337,460.00)**	**(337,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(4,485,468.78)	(4,485,468.78)	0.00	0.00	0.00	0.00	(4,485,468.78)	0.00	0.00	0.00	0.00
7405	Interest on Debt	(23,762.22)	(23,762.22)	0.00	0.00	0.00	0.00	(23,762.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,509,231.00)**	**(4,509,231.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,509,231.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	993,947.50	993,947.50	0.00	0.00	0.00	0.00	993,947.50	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(2,856,778.10)	(2,856,778.10)	0.00	0.00	0.00	0.00	(2,856,778.10)	0.00	0.00	0.00	0.00
8O1023	IFB Transfers OUT	(8,554,556.00)	(8,554,556.00)	0.00	4,000,000.00	0.00	4,000,000.00	(12,554,556.00)	(20,931,808.00)	(20,931,808.00)	30,054,556.00	29,486,364.00
8O1039	For Capital Projects (not R&R)	(10,000,000.00)	(10,000,000.00)	0.00	0.00	0.00	0.00	(10,000,000.00)	0.00	0.00	0.00	0.00
8O1081	UNHF Gifts Transferred to UNH	(72,199.39)	(72,199.39)	0.00	0.00	0.00	0.00	(72,199.39)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(752,392.51)	(752,392.51)	0.00	0.00	0.00	0.00	(752,392.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(21,241,978.50)**	**(21,241,978.50)**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**(25,241,978.50)**	**(20,931,808.00)**	**(20,931,808.00)**	**30,054,556.00**	**29,486,364.00**
Total Org: UUPNPT		**(26,088,669.50)**	**(26,088,669.50)**	**0.00**	**4,000,000.00**	**0.00**	**4,000,000.00**	**(30,088,669.50)**	**(20,931,808.00)**	**(20,931,808.00)**	**30,054,556.00**	**29,486,364.00**
Total Fund: 1NU001		**237,256,145.19**	**237,256,145.19**	**480.38**	**(25,990,109.60)**	**0.00**	**(25,990,109.60)**	**263,246,254.79**	**(70,561,753.08)**	**(90,285,902.96)**	**(9,633,738.24)**	**(22,451,845.05)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(1,551,835.15)	(1,551,835.15)	0.00	0.00	0.00	0.00	(1,551,835.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,551,835.15)**	**(1,551,835.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,551,835.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	7,563.24	7,563.24	0.00	0.00	0.00	0.00	7,563.24	(7,563.24)	(7,563.24)	0.00	0.00
7404	Construction	(1,341.21)	(1,341.21)	0.00	0.00	0.00	0.00	(1,341.21)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(951,071.35)	(951,071.35)	0.00	0.00	0.00	0.00	(951,071.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(944,849.32)**	**(944,849.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(944,849.32)**	**(7,563.24)**	**(7,563.24)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	7,913,752.44	7,913,752.44	0.00	0.00	0.00	0.00	7,913,752.44	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	4,186,657.26	4,186,657.26	0.00	0.00	0.00	0.00	4,186,657.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,100,409.70**	**12,100,409.70**	**0.00**	**0.00**	**0.00**	**0.00**	**12,100,409.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,787,273.00)	(1,787,273.00)	0.00	0.00	0.00	0.00	(1,787,273.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,787,273.00)**	**(1,787,273.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,787,273.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP		**7,816,452.23**	**7,816,452.23**	**0.00**	**0.00**	**0.00**	**0.00**	**7,816,452.23**	**(7,563.24)**	**(7,563.24)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	76,802.18	76,802.18	0.00	0.00	0.00	0.00	76,802.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**76,802.18**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT	**76,802.18**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**	**76,802.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPDPR - Asset Depreciation				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(42,126,292.02)	(42,126,292.02)	0.00	0.00	0.00	0.00	(42,126,292.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(42,126,292.02)**	**(42,126,292.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,126,292.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	3,257,209.34	3,257,209.34	0.00	0.00	0.00	0.00	3,257,209.34	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	14,341.00	14,341.00	(79,303.99)	2,352.15	0.00	2,352.15	11,988.85	77,196.75	(11,922.56)	273,651.44	85,415.56
7403	Depreciation	(68,708,496.62)	(68,708,496.62)	0.00	0.00	0.00	0.00	(68,708,496.62)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(47,247,062.03)	(47,247,062.03)	800,055.45	4,953,704.96	0.00	4,953,704.96	(52,200,766.99)	4,820,028.46	6,307,034.98	5,730,175.11	5,680,940.30
740500	Interest on Debt	(293,713.55)	(293,713.55)	0.00	0.00	0.00	0.00	(293,713.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(112,977,721.86)**	**(112,977,721.86)**	**720,751.46**	**4,956,057.11**	**0.00**	**4,956,057.11**	**(117,933,778.97)**	**4,897,225.21**	**6,295,112.42**	**6,003,826.55**	**5,766,355.86**
Total Org: UUPDPR		**(155,104,013.88)**	**(155,104,013.88)**	**720,751.46**	**4,956,057.11**	**0.00**	**4,956,057.11**	**(160,060,070.99)**	**4,897,225.21**	**6,295,112.42**	**6,003,826.55**	**5,766,355.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPEQ1 - UNH Equipment				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(2,285,687.00)	(2,285,687.00)	0.00	0.00	0.00	0.00	(2,285,687.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,285,687.00)**	**(2,285,687.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,285,687.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	(16,615,038.65)	(16,615,038.65)	0.00	0.00	0.00	0.00	(16,615,038.65)	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	57,983.78	57,983.78	0.00	0.00	0.00	0.00	57,983.78	0.00	0.00	0.00	(8,090.00)
Subtotal Account Pool: 74		**(16,557,054.87)**	**(16,557,054.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,557,054.87)**	**0.00**	**0.00**	**0.00**	**(8,090.00)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,040,811.10	3,040,811.10	0.00	0.00	0.00	0.00	3,040,811.10	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	7,109,119.62	7,109,119.62	0.00	0.00	0.00	0.00	7,109,119.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,149,930.72**	**10,149,930.72**	**0.00**	**0.00**	**0.00**	**0.00**	**10,149,930.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	271,636.21	271,636.21	0.00	0.00	0.00	0.00	271,636.21	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(19,929.13)	(19,929.13)	0.00	0.00	0.00	0.00	(19,929.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**231,707.08**	**231,707.08**	**0.00**	**0.00**	**0.00**	**0.00**	**231,707.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPEQ1		**(8,461,104.07)**	**(8,461,104.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,461,104.07)**	**0.00**	**0.00**	**0.00**	**(8,090.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O00 Mandatory Transfers Out	529,180.61	529,180.61	0.00	0.00	0.00	0.00	529,180.61	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**529,180.61**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**529,180.61**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**	**529,180.61**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: UUPLSE - Capital Leases				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(78,945.27)	(78,945.27)	0.00	0.00	0.00	0.00	(78,945.27)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(2,313,062.95)	(2,313,062.95)	(5,799.79)	759,407.16	0.00	759,407.16	(3,072,470.11)	790,392.45	790,392.45	820,896.02	820,896.02
Subtotal Account Pool: 74		**(2,392,008.22)**	**(2,392,008.22)**	**(5,799.79)**	**759,407.16**	**0.00**	**759,407.16**	**(3,151,415.38)**	**790,392.45**	**790,392.45**	**820,896.02**	**820,896.02**
Account Pool: 7Z - Transfers Out												
8O0035	Mand Trans Out-Cap Lease Pmts	(48,165.01)	(48,165.01)	0.00	0.00	0.00	0.00	(48,165.01)	25,099.33	25,099.33	0.00	0.00
8O1039	For Capital Projects (not R&R)	(18,292,120.00)	(18,292,120.00)	0.00	0.00	0.00	0.00	(18,292,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(18,340,285.01)**	**(18,340,285.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,340,285.01)**	**25,099.33**	**25,099.33**	**0.00**	**0.00**
Total Org: UUPLSE		**(20,732,293.23)**	**(20,732,293.23)**	**(5,799.79)**	**759,407.16**	**0.00**	**759,407.16**	**(21,491,700.39)**	**815,491.78**	**815,491.78**	**820,896.02**	**820,896.02**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UUPNPT - Net Invested in Plant			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7402 Loss on Disposal of Fixed Assets	(2,454,393.18)	(2,454,393.18)	0.00	0.00	0.00	0.00	(2,454,393.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(2,454,393.18)**	**(2,454,393.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,454,393.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(104,616.26)	(104,616.26)	0.00	0.00	0.00	0.00	(104,616.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(104,616.26)**	**(104,616.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(104,616.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPNPT	**(2,559,009.44)**	**(2,559,009.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,559,009.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU002	**(178,433,985.60)**	**(178,433,985.60)**	**714,951.67**	**5,715,464.27**	**0.00**	**5,715,464.27**	**(184,149,449.87)**	**5,705,153.75**	**7,103,040.96**	**6,824,722.57**	**6,579,161.88**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU003 - UNH Capitalized Interest											
Org: UUPCIN - Capitalize Debt Interest			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCIN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU004 - UNH Computer Loans											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU005 - UNH State Bonds												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	(38,952,320.87)	(38,952,320.87)	0.00	0.00	0.00	0.00	(38,952,320.87)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(2,226,628.99)	(2,226,628.99)	2,216.02	26,592.19	0.00	26,592.19	(2,253,221.18)	57,573.58	45,564.46	80,249.61	80,249.61
Subtotal Account Pool: 74		**(41,178,949.86)**	**(41,178,949.86)**	**2,216.02**	**26,592.19**	**0.00**	**26,592.19**	**(41,205,542.05)**	**57,573.58**	**45,564.46**	**80,249.61**	**80,249.61**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	65,814.00	65,814.00	0.00	0.00	0.00	0.00	65,814.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	(67,439,507.79)	(67,439,507.79)	0.00	0.00	0.00	0.00	(67,439,507.79)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(1,322,867.05)	(1,322,867.05)	0.00	0.00	0.00	0.00	(1,322,867.05)	0.00	0.00	0.00	0.00
8O1078	NMT Out 01 Debt Differential	(89,261.00)	(89,261.00)	0.00	0.00	0.00	0.00	(89,261.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(68,785,821.84)**	**(68,785,821.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,785,821.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(109,964,771.70)**	**(109,964,771.70)**	**2,216.02**	**26,592.19**	**0.00**	**26,592.19**	**(109,991,363.89)**	**57,573.58**	**45,564.46**	**80,249.61**	**80,249.61**
Total Fund: 1NU005		**(109,964,771.70)**	**(109,964,771.70)**	**2,216.02**	**26,592.19**	**0.00**	**26,592.19**	**(109,991,363.89)**	**57,573.58**	**45,564.46**	**80,249.61**	**80,249.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(44,719.03)	(44,719.03)	0.00	0.00	0.00	0.00	(44,719.03)	0.00	0.00	23,674.47	23,674.47
740500	Interest on Debt	(2,865,930.01)	(2,865,930.01)	0.00	0.00	0.00	0.00	(2,865,930.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,910,649.04)**	**(2,910,649.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,910,649.04)**	**0.00**	**0.00**	**23,674.47**	**23,674.47**
Total Org: UUPCAP		**(2,910,649.04)**	**(2,910,649.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,910,649.04)**	**0.00**	**0.00**	**23,674.47**	**23,674.47**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(39,457.43)	(39,457.43)	14,278.52	51,898.29	0.00	51,898.29	(91,355.72)	31,565.93	31,565.93	7,891.50	7,891.50
7405	Interest on Debt	(1,243,060.77)	(1,243,060.77)	0.00	0.00	0.00	0.00	(1,243,060.77)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(11,906,057.67)	(11,906,057.67)	0.00	0.00	0.00	0.00	(11,906,057.67)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	(47,883.32)	(47,883.32)	1,381.24	19,030.45	0.00	19,030.45	(66,913.77)	23,941.65	23,941.65	23,941.67	23,941.67
740506	HEFA Debt Service Interest	(6,689,265.40)	(6,689,265.40)	307,879.33	2,520,032.94	0.00	2,520,032.94	(9,209,298.34)	3,319,788.08	3,319,788.08	3,369,477.32	3,369,477.32
Subtotal Account Pool: 74		**(19,925,724.59)**	**(19,925,724.59)**	**323,539.09**	**2,590,961.68**	**0.00**	**2,590,961.68**	**(22,516,686.27)**	**3,375,295.66**	**3,375,295.66**	**3,401,310.49**	**3,401,310.49**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	(2,616,960.94)	(2,616,960.94)	0.00	0.00	0.00	0.00	(2,616,960.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,616,960.94)**	**(2,616,960.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,616,960.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(70,621,818.24)	(70,621,818.24)	0.00	0.00	0.00	0.00	(70,621,818.24)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(259,076.99)	(259,076.99)	0.00	0.00	0.00	0.00	(259,076.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(70,880,895.23)**	**(70,880,895.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,880,895.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(93,423,580.76)**	**(93,423,580.76)**	**323,539.09**	**2,590,961.68**	**0.00**	**2,590,961.68**	**(96,014,542.44)**	**3,375,295.66**	**3,375,295.66**	**3,401,310.49**	**3,401,310.49**
Total Fund: 1NU006		**(96,334,229.80)**	**(96,334,229.80)**	**323,539.09**	**2,590,961.68**	**0.00**	**2,590,961.68**	**(98,925,191.48)**	**3,375,295.66**	**3,375,295.66**	**3,424,984.96**	**3,424,984.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(21,089.59)	(21,089.59)	0.00	0.00	0.00	0.00	(21,089.59)	0.00	0.00	11,165.43	11,165.43
740500	Interest on Debt	4,911.36	4,911.36	0.00	0.00	0.00	0.00	4,911.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(16,178.23)**	**(16,178.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,178.23)**	**0.00**	**0.00**	**11,165.43**	**11,165.43**
Total Org: UUPCAP		**(16,178.23)**	**(16,178.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,178.23)**	**0.00**	**0.00**	**11,165.43**	**11,165.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(18,609.08)	(18,609.08)	0.00	4,962.44	0.00	4,962.44	(23,571.52)	14,887.25	14,887.25	3,721.83	3,721.83
740500	Interest on Debt	(6,400,230.41)	(6,400,230.41)	0.00	0.00	0.00	0.00	(6,400,230.41)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	14,733.63	14,733.63	0.00	(2,455.62)	0.00	(2,455.62)	17,189.25	(7,366.82)	(7,366.82)	(7,366.81)	(7,366.81)
740506	HEFA Debt Service Interest	(2,362,488.26)	(2,362,488.26)	0.00	384,718.20	0.00	384,718.20	(2,747,206.46)	1,163,765.58	1,163,765.58	1,198,722.68	1,198,722.68
Subtotal Account Pool: 74		**(8,766,594.12)**	**(8,766,594.12)**	**0.00**	**387,225.02**	**0.00**	**387,225.02**	**(9,153,819.14)**	**1,171,286.01**	**1,171,286.01**	**1,195,077.70**	**1,195,077.70**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,263,576.38)	(1,263,576.38)	0.00	0.00	0.00	0.00	(1,263,576.38)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(27,060,866.36)	(27,060,866.36)	0.00	0.00	0.00	0.00	(27,060,866.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(28,324,442.74)**	**(28,324,442.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,324,442.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(37,091,036.86)**	**(37,091,036.86)**	**0.00**	**387,225.02**	**0.00**	**387,225.02**	**(37,478,261.88)**	**1,171,286.01**	**1,171,286.01**	**1,195,077.70**	**1,195,077.70**
Total Fund: 1NU008		**(37,107,215.09)**	**(37,107,215.09)**	**0.00**	**387,225.02**	**0.00**	**387,225.02**	**(37,494,440.11)**	**1,171,286.01**	**1,171,286.01**	**1,206,243.13**	**1,206,243.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU010 - UNH 2001 HEFA-Capitalized Interest											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O0025 Mand Trans Out-Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU011 - UNH HEFA 02 - 92 Refunding Debt												
Org: UUPCAP - Capitalization				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(25,055.14)	(25,055.14)	0.00	0.00	0.00	0.00	(25,055.14)	0.00	0.00	13,263.22	13,263.22
740500	Interest on Debt	14,391.92	14,391.92	0.00	0.00	0.00	0.00	14,391.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,663.22)**	**(10,663.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,663.22)**	**0.00**	**0.00**	**13,263.22**	**13,263.22**
Total Org: UUPCAP		**(10,663.22)**	**(10,663.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,663.22)**	**0.00**	**0.00**	**13,263.22**	**13,263.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU011 - UNH HEFA 02 - 92 Refunding Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(22,105.35)	(22,105.35)	1,473.69	17,684.28	0.00	17,684.28	(39,789.63)	17,684.28	17,684.28	4,421.07	4,421.07
740500	Interest on Debt	(5,536,947.80)	(5,536,947.80)	0.00	0.00	0.00	0.00	(5,536,947.80)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	43,176.08	43,176.08	(1,799.00)	(21,588.05)	0.00	(21,588.05)	64,764.13	(21,588.05)	(21,588.05)	(21,588.03)	(21,588.03)
740506	HEFA Debt Service Interest	(2,300,731.22)	(2,300,731.22)	83,110.62	1,059,167.40	0.00	1,059,167.40	(3,359,898.62)	1,121,007.34	1,121,007.34	1,179,723.88	1,179,723.88
Subtotal Account Pool: 74		**(7,816,608.29)**	**(7,816,608.29)**	**82,785.31**	**1,055,263.63**	**0.00**	**1,055,263.63**	**(8,871,871.92)**	**1,117,103.57**	**1,117,103.57**	**1,162,556.92**	**1,162,556.92**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(25,395,779.72)	(25,395,779.72)	0.00	0.00	0.00	0.00	(25,395,779.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(25,395,779.72)**	**(25,395,779.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,395,779.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT		**(33,212,388.01)**	**(33,212,388.01)**	**82,785.31**	**1,055,263.63**	**0.00**	**1,055,263.63**	**(34,267,651.64)**	**1,117,103.57**	**1,117,103.57**	**1,162,556.92**	**1,162,556.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU011 - UNH HEFA 02 - 92 Refunding Debt											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740350 Depreciation - Building/Improvement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDPR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU011	**(33,223,051.23)**	**(33,223,051.23)**	**82,785.31**	**1,055,263.63**	**0.00**	**1,055,263.63**	**(34,278,314.86)**	**1,117,103.57**	**1,117,103.57**	**1,175,820.14**	**1,175,820.14**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU015 - UNH 2005A HEFA Debt											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740506 HEFA Debt Service Interest	(3,971,136.11)	(3,971,136.11)	511,239.40	5,080,149.63	0.00	5,080,149.63	(9,051,285.74)	2,014,361.11	2,014,361.11	1,956,775.00	1,956,775.00
Subtotal Account Pool: 74	**(3,971,136.11)**	**(3,971,136.11)**	**511,239.40**	**5,080,149.63**	**0.00**	**5,080,149.63**	**(9,051,285.74)**	**2,014,361.11**	**2,014,361.11**	**1,956,775.00**	**1,956,775.00**
Total Org: UUPDBT	**(3,971,136.11)**	**(3,971,136.11)**	**511,239.40**	**5,080,149.63**	**0.00**	**5,080,149.63**	**(9,051,285.74)**	**2,014,361.11**	**2,014,361.11**	**1,956,775.00**	**1,956,775.00**
Total Fund: 1NU015	**(3,971,136.11)**	**(3,971,136.11)**	**511,239.40**	**5,080,149.63**	**0.00**	**5,080,149.63**	**(9,051,285.74)**	**2,014,361.11**	**2,014,361.11**	**1,956,775.00**	**1,956,775.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU023 - 2006 HEFA Debt											
Org: UUPCAP - Capitalization			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404Z2 Amortization of Issue Costs	(3,241.48)	(3,241.48)	0.00	0.00	0.00	0.00	(3,241.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(3,241.48)**	**(3,241.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,241.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPCAP	**(3,241.48)**	**(3,241.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,241.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU023 - 2006 HEFA Debt											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	(1,938,035.00)	(1,938,035.00)	0.00	0.00	0.00	0.00	(1,938,035.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(1,938,035.00)**	**(1,938,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,938,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT	**(1,938,035.00)**	**(1,938,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,938,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU023	**(1,941,276.48)**	**(1,941,276.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,941,276.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU024 - Ecoline HEFA 2007 Debt												
Org: UUPDBT - Bond Debt Payments				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(8,320.50)	(8,320.50)	1,892.93	22,715.16	0.00	22,715.16	(31,035.66)	8,320.50	8,320.50	0.00	0.00
740501	HEFA OID Amortization	(6,623.85)	(6,623.85)	1,324.77	15,897.24	0.00	15,897.24	(22,521.09)	6,623.85	6,623.85	0.00	0.00
Subtotal Account Pool: 74		**(14,944.35)**	**(14,944.35)**	**3,217.70**	**38,612.40**	**0.00**	**38,612.40**	**(53,556.75)**	**14,944.35**	**14,944.35**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(43,557,096.61)	(43,557,096.61)	0.00	0.00	0.00	0.00	(43,557,096.61)	43,557,096.61	43,557,096.61	0.00	0.00
Subtotal Account Pool: 7Z		**(43,557,096.61)**	**(43,557,096.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,557,096.61)**	**43,557,096.61**	**43,557,096.61**	**0.00**	**0.00**
Total Org: UUPDBT		**(43,572,040.96)**	**(43,572,040.96)**	**3,217.70**	**38,612.40**	**0.00**	**38,612.40**	**(43,610,653.36)**	**43,572,040.96**	**43,572,040.96**	**0.00**	**0.00**
Total Fund: 1NU024		**(43,572,040.96)**	**(43,572,040.96)**	**3,217.70**	**38,612.40**	**0.00**	**38,612.40**	**(43,610,653.36)**	**43,572,040.96**	**43,572,040.96**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU1RF - UNH HEFA Refunding Savings											
Org: UUPDBT - Bond Debt Payments			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O1024 NonMand Tran Out-Repay IFB Prin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1036 NonMand Tran Out-Oth Exp Not Def	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDBT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU1RF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TG008 - John S. Elliott Fund											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	12,132.17	39,180.21	0.00	39,180.21	(39,180.21)	28,237.79	28,237.79	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**12,132.17**	**39,180.21**	**0.00**	**39,180.21**	**(39,180.21)**	**28,237.79**	**28,237.79**	**0.00**	**0.00**
Total Org: UUAEND	**0.00**	**0.00**	**12,132.17**	**39,180.21**	**0.00**	**39,180.21**	**(39,180.21)**	**28,237.79**	**28,237.79**	**0.00**	**0.00**
Total Fund: 1TG008	**0.00**	**0.00**	**12,132.17**	**39,180.21**	**0.00**	**39,180.21**	**(39,180.21)**	**28,237.79**	**28,237.79**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU006 - Ben Thompson Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	10,065.34	44,237.79	0.00	44,237.79	(44,237.79)	48,156.42	49,481.10	46,395.84	47,778.57
Subtotal Account Pool: 71	**0.00**	**0.00**	**10,065.34**	**44,237.79**	**0.00**	**44,237.79**	**(44,237.79)**	**48,156.42**	**49,481.10**	**46,395.84**	**47,778.57**
Total Org: UUAEND	**0.00**	**0.00**	**10,065.34**	**44,237.79**	**0.00**	**44,237.79**	**(44,237.79)**	**48,156.42**	**49,481.10**	**46,395.84**	**47,778.57**
Total Fund: 1TU006	**0.00**	**0.00**	**10,065.34**	**44,237.79**	**0.00**	**44,237.79**	**(44,237.79)**	**48,156.42**	**49,481.10**	**46,395.84**	**47,778.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TU007 - Whidden Trust											
Org: UUAEND - UNH Endowment			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.93	0.00	1,465.06
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**659.93**	**0.00**	**1,465.06**
Total Org: UUAEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**659.93**	**0.00**	**1,465.06**
Total Fund: 1TU007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**659.93**	**0.00**	**1,465.06**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: UUPEQ1 - UNH Equipment			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	4,750.00	0.00	4,750.00	(4,750.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**4,750.00**	**0.00**	**4,750.00**	**(4,750.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(4,750.00)	0.00	(4,750.00)	4,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(4,750.00)**	**0.00**	**(4,750.00)**	**4,750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPEQ1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: UUCONT - University Contingency			**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUCONT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UU0PPB - UNH-Gen Inst-HR Bud Control				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UU0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUCONT - University Contingency				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,822.97	10,822.97
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,205.25	12,205.25	0.00	0.00
61SNWS	College Work Study	0.00	0.00	958.61	958.61	0.00	958.61	(958.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**958.61**	**958.61**	**0.00**	**958.61**	**(958.61)**	**12,205.25**	**12,205.25**	**10,822.97**	**10,822.97**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	170,680.00	170,680.00	186,711.00	186,711.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,025.24	1,025.24	909.13	909.13
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**171,705.24**	**171,705.24**	**187,620.13**	**197,620.13**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.05	731.05	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.80	152.80	5,082.25	5,082.25
711172	Program Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,979.74	17,979.74
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,380.62	9,380.62	1,368.79	1,368.79
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,399.95	49,399.95	5,200.00	5,200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,717.00	3,717.00	0.00	0.00
717200	Other Professional Services-General	0.00	4,383.00	0.00	4,382.50	0.00	4,382.50	0.50	17,812.88	17,812.88	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102.72	6,102.72	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,383.00**	**0.00**	**4,382.50**	**0.00**	**4,382.50**	**0.50**	**87,297.02**	**87,297.02**	**29,630.78**	**29,630.78**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	500,000.00	500,000.00	0.00	500,000.00	0.00	500,000.00	0.00	1,189,073.07	1,189,073.07	1,001,346.30	1,001,346.30
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	254,941.00	254,941.00
Subtotal Account Pool: 7Z		**500,000.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**500,000.00**	**0.00**	**1,689,073.07**	**1,689,073.07**	**1,256,287.30**	**1,256,287.30**
Total Org: UUCONT		**500,000.00**	**504,383.00**	**958.61**	**505,341.11**	**0.00**	**505,341.11**	**(958.11)**	**1,960,280.58**	**1,960,280.58**	**1,484,361.18**	**1,494,361.18**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUCWSP - College Work Study Program			**Org Mgr: Allen, Susan K**								
Account Pool: 71 - Support											
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(425.79)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(425.79)**
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.79
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425.79**
Total Org: UUCWSP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(65,157.00)	(781,884.00)	0.00	(781,884.00)	781,884.00	(781,884.00)	(781,884.00)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(65,157.00)**	**(781,884.00)**	**0.00**	**(781,884.00)**	**781,884.00**	**(781,884.00)**	**(781,884.00)**	**0.00**	**0.00**
Total Org: UUF106	**0.00**	**0.00**	**(65,157.00)**	**(781,884.00)**	**0.00**	**(781,884.00)**	**781,884.00**	**(781,884.00)**	**(781,884.00)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUFAID - Institutional Financial Aid				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C300	Bad Debts and Cash Adjustments	125,000.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**125,000.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
720002	MBFA-UG Honors Program Sch(non-res)	72,000.00	72,000.00	0.00	30,000.00	0.00	30,000.00	42,000.00	0.00	0.00	0.00	0.00
720004	MBFA-UG Fellowship Arts	160,140.00	160,140.00	0.00	158,373.75	0.00	158,373.75	1,766.25	146,472.50	146,472.50	134,050.00	134,050.00
720006	MBFA-UG Schol Aid for Music Student	441,760.00	441,760.00	0.00	389,449.00	0.00	389,449.00	52,311.00	380,750.50	380,750.50	302,561.00	302,561.00
720014	MBFA-UG Presidential Scholarships	3,392,000.00	3,392,000.00	10,500.00	3,502,750.00	0.00	3,502,750.00	(110,750.00)	3,396,000.00	3,396,000.00	3,184,920.00	3,184,920.00
720016	MBFA-UG Deans Scholarship	4,961,764.00	4,961,764.00	(9,000.00)	4,550,875.00	0.00	4,550,875.00	410,889.00	4,982,000.00	4,982,000.00	4,904,875.00	4,904,875.00
720020	MBFA-UG Talent Search Scholarship	0.00	0.00	0.00	1,144.00	0.00	1,144.00	(1,144.00)	0.00	0.00	0.00	0.00
720022	MBFA-UG Directors Scholarship	772,163.00	772,163.00	0.00	679,540.46	0.00	679,540.46	92,622.54	1,128,571.25	1,128,571.25	1,614,151.00	1,614,151.00
720101	NBFA-UG Ace Award	1,290,000.00	1,290,000.00	0.00	1,764,625.50	0.00	1,764,625.50	(474,625.50)	967,410.00	967,410.00	280,953.00	280,953.00
720105	NBFA-UG Internatnal Student Scholar	90,000.00	90,000.00	0.00	155,300.00	0.00	155,300.00	(65,300.00)	85,750.00	85,750.00	86,250.00	86,250.00
720115	NBFA-UG Opportunity Scholarship	2,367,602.00	2,367,602.00	0.00	2,452,354.80	0.00	2,452,354.80	(84,752.80)	2,376,893.75	2,376,893.75	2,306,345.00	2,306,345.00
720120	NBFA-UG ROTC Room-Board Scholarship	515,760.00	515,760.00	0.00	457,101.00	0.00	457,101.00	58,659.00	412,466.00	412,466.00	401,916.00	401,916.00
720125	NBFA-UG SEOG Matching	656,703.00	656,703.00	182,416.00	652,215.00	0.00	652,215.00	4,488.00	626,495.00	626,495.00	687,474.00	687,474.00
720135	NBFA-UG Resident Tuition Grant	5,537,299.00	5,537,299.00	1,536.54	5,716,998.64	0.00	5,716,998.64	(179,699.64)	5,564,432.25	5,564,432.25	3,798,213.56	3,798,213.56
720140	NBFA-UG Non Resident Tuition Grant	9,640,522.00	9,640,522.00	5,095.00	10,386,690.00	0.00	10,386,690.00	(746,168.00)	9,628,569.92	9,628,569.92	8,175,764.34	8,175,764.34
720145	NBFA-UG UNH Scholarship	2,433,183.00	2,433,183.00	0.00	2,403,604.00	0.00	2,403,604.00	29,579.00	3,645,629.00	3,645,629.00	4,925,053.50	4,925,053.50
720205	Entitlements-UG War Orphan Schlrshp	18,840.00	18,840.00	0.00	10,492.00	0.00	10,492.00	8,348.00	10,818.00	10,818.00	28,152.00	28,152.00
720220	Entitlements-UG Reg Sess Over 65 TW	9,420.00	9,420.00	0.00	15,276.00	0.00	15,276.00	(5,856.00)	9,325.00	9,325.00	5,495.00	5,495.00
720225	Entitlements-UG Handicap Student TW	84,780.00	84,780.00	0.00	66,462.25	0.00	66,462.25	18,317.75	87,352.75	87,352.75	83,461.02	83,461.02
721020	Waivers-UG NH National Guard TW	301,440.00	301,440.00	1,260.00	326,887.12	0.00	326,887.12	(25,447.12)	278,528.49	278,528.49	261,819.00	261,819.00
721045	Waivers-Social Work Supervisor TW	6,480.00	6,480.00	0.00	2,619.00	0.00	2,619.00	3,861.00	5,814.00	5,814.00	5,857.00	5,857.00
721062	Waivers-Foster Children XV188-D:43	0.00	0.00	0.00	17,634.00	0.00	17,634.00	(17,634.00)	11,070.00	11,070.00	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,208.56	1,208.56	0.00	0.00
722300	Other Financial Aid	6,997,721.00	4,988,520.00	0.00	0.00	0.00	0.00	4,988,520.00	0.00	0.00	0.00	0.00
722350	Housing Deferral Discount	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,650.00	96,650.00
Subtotal Account Pool: 72		**39,749,577.00**	**37,740,376.00**	**191,807.54**	**33,740,391.52**	**0.00**	**33,740,391.52**	**3,999,984.48**	**33,745,556.97**	**33,745,556.97**	**31,283,960.42**	**31,283,960.42**
Account Pool: 7Z - Transfers Out												
8O0020	Mand Trans Out-Perkins Loan Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,019.31	30,019.31
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	(474,625.50)	0.00	(474,625.50)	474,625.50	(100,910.00)	(100,910.00)	19,047.00	19,047.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(474,625.50)**	**0.00**	**(474,625.50)**	**474,625.50**	**(100,910.00)**	**(100,910.00)**	**49,066.31**	**49,066.31**
Total Org: UUFAID		**39,874,577.00**	**37,865,376.00**	**191,807.54**	**33,265,766.02**	**0.00**	**33,265,766.02**	**4,599,609.98**	**33,644,646.97**	**33,644,646.97**	**31,333,026.73**	**31,333,026.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUGENO - General Operating				**Org Mgr: Griffith, John W**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(100,000.00)	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(100,000.00)**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	31.58	31.58	718.42	750.00	(750.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	15,000.00	15,000.00	1,977.43	11,465.55	0.00	11,465.55	3,534.45	15,482.88	15,482.88	14,399.71	14,399.71
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,000.00	42,000.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
717200	Other Professional Services-General	40,000.00	90,000.00	168.42	15,768.42	80,831.58	96,600.00	(6,600.00)	68,943.00	68,943.00	46,800.00	46,800.00
717255	Oth Prof Ser- Ecommerce	3,600.00	3,600.00	600.00	3,600.00	0.00	3,600.00	0.00	3,600.00	3,600.00	3,600.00	3,600.00
718000	Telecom-General	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	891.45	10,124.56	0.00	10,124.56	(10,124.56)	8,871.07	8,871.07	9,263.89	9,263.89
71C400	Legal Expenses	400,000.00	400,000.00	56,099.05	221,111.20	0.00	221,111.20	178,888.80	379,901.11	379,901.11	404,421.53	579,421.53
71C500	Taxes	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	29,773.00	316,961.83	0.00	316,961.83	(316,961.83)	289,243.77	289,243.77	304,808.44	304,808.44
71C610	Insurance-Liability	1,000,000.00	1,000,000.00	20,774.40	605,989.89	0.00	605,989.89	394,010.11	630,944.27	630,944.27	594,052.88	613,141.06
71CZ00	Other Expenses-Deductions	2,500.00	2,500.00	0.00	25,670.54	0.00	25,670.54	(23,170.54)	5,541.68	5,541.68	2,873.03	2,873.03
Subtotal Account Pool: 71		**1,473,100.00**	**1,523,100.00**	**80,315.33**	**1,210,723.57**	**81,550.00**	**1,292,273.57**	**230,826.43**	**1,444,527.78**	**1,444,527.78**	**1,382,919.48**	**1,577,007.66**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	5,642.00	0.00	0.00	0.00	0.00	0.00	0.00	5,128.75	0.00	5,128.75	5,128.75
760077	eVents Support Allocations	0.00	5,821.25	485.00	5,821.25	0.00	5,821.25	0.00	0.00	5,128.75	0.00	0.00
Subtotal Account Pool: 76		**5,642.00**	**5,821.25**	**485.00**	**5,821.25**	**0.00**	**5,821.25**	**0.00**	**5,128.75**	**5,128.75**	**5,128.75**	**5,128.75**
Account Pool: 7Z - Transfers Out												
8O1000	Non-Mandatory Transfers Out	925,200.00	953,600.00	0.00	0.00	0.00	0.00	953,600.00	0.00	0.00	0.00	0.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	620,067.00	0.00	620,067.00	(620,067.00)	56,510.00	56,510.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	369,520.22	0.00	369,520.22	(369,520.22)	20,000.00	20,000.00	20,000.00	20,000.00
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	363,533.00	0.00	363,533.00	(363,533.00)	346,222.00	346,222.00	337,120.00	337,120.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276,028.00	276,028.00	24,122.00	24,122.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,394.83	36,394.83	60,303.34	60,303.34
Subtotal Account Pool: 7Z		**925,200.00**	**953,600.00**	**0.00**	**1,353,120.22**	**0.00**	**1,353,120.22**	**(399,520.22)**	**735,154.83**	**735,154.83**	**441,545.34**	**441,545.34**
Total Org: UUGENO		**2,303,942.00**	**2,682,521.25**	**80,800.33**	**2,569,665.04**	**81,550.00**	**2,651,215.04**	**31,306.21**	**2,184,811.36**	**2,184,811.36**	**1,829,593.57**	**2,023,681.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(45,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(171,030.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(847,983.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(315,511.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(169,300.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,448,824.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(681,482.56)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(673,082.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,729.85	5,729.85	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,729.85**	**5,729.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760125	General Assessment Offset	(19,125.00)	(19,125.00)	(1,594.00)	(19,125.00)	0.00	(19,125.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(19,125.00)**	**(19,125.00)**	**(1,594.00)**	**(19,125.00)**	**0.00**	**(19,125.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,000.00	40,000.00	0.00	0.00
8O1030	NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	323,237.00	323,237.00	388,958.00	388,958.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**363,237.00**	**363,237.00**	**388,958.00**	**388,958.00**
Total Org: UUIOTH		**(2,141,031.56)**	**(19,125.00)**	**(1,594.00)**	**(19,125.00)**	**0.00**	**(19,125.00)**	**0.00**	**368,966.85**	**368,966.85**	**388,958.00**	**388,958.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUMISC - Institutional Expenses				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.61	629.61	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.92	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.61**	**1,102.53**	**0.00**	**0.00**
Total Org: UUMISC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.61**	**1,102.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUSYST - USNH Support Transfers				**Org Mgr: Griffith, John W**								
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	2,265,323.00	2,265,323.00	188,776.00	2,265,323.00	0.00	2,265,323.00	0.00	2,178,544.00	2,178,544.00	2,115,762.00	2,115,762.00
765005	Central Serv-MIS Admin Allocations	5,950,973.00	5,950,973.00	495,914.00	5,950,973.00	0.00	5,950,973.00	0.00	5,512,469.00	5,512,469.00	4,892,529.00	4,892,529.00
765010	Central Serv-Purchasing Allocations	768,617.00	768,617.00	64,051.00	768,617.00	0.00	768,617.00	0.00	736,518.00	736,518.00	683,653.00	683,653.00
765025	Central Serv-MIS SIS Allocation	1,543,320.00	1,543,320.00	128,610.00	1,543,320.00	0.00	1,543,320.00	0.00	1,426,884.00	1,426,884.00	1,445,147.00	1,445,147.00
765045	Central Serv-CO Space Allocations	(48,748.00)	(48,748.00)	(3,861.00)	(48,748.00)	0.00	(48,748.00)	0.00	(42,760.00)	(42,760.00)	(43,144.00)	(43,144.00)
765050	Central Serv-MIS Space Allocations	(57,646.00)	(57,646.00)	(4,565.00)	(57,646.00)	0.00	(57,646.00)	0.00	(54,177.00)	(54,177.00)	(53,170.00)	(53,170.00)
765051	Central Serv-MIS Space Alloc Studen	(3,711.00)	(3,711.00)	(309.00)	(3,711.00)	0.00	(3,711.00)	0.00	0.00	0.00	0.00	0.00
765055	Central Serv-Audit Space Allocation	(5,090.00)	(5,090.00)	(403.00)	(5,090.00)	0.00	(5,090.00)	0.00	(4,464.00)	(4,464.00)	(4,448.00)	(4,448.00)
765060	Central Serv-Purch Space Allocation	(14,343.00)	(14,343.00)	(1,136.00)	(14,343.00)	0.00	(14,343.00)	0.00	(12,580.00)	(12,580.00)	(12,535.00)	(12,535.00)
765070	UNH Allocation to Controller	96,902.22	96,902.22	8,074.00	96,902.22	0.00	96,902.22	0.00	30,912.64	30,912.64	28,772.00	28,772.00
765500	Central Serv-System Off Allocation	5,558,021.00	5,558,021.00	463,170.00	5,558,021.00	0.00	5,558,021.00	0.00	5,392,752.00	5,392,752.00	5,095,593.00	5,095,593.00
Subtotal Account Pool: 76		**16,053,618.22**	**16,053,618.22**	**1,338,321.00**	**16,053,618.22**	**0.00**	**16,053,618.22**	**0.00**	**15,164,098.64**	**15,164,098.64**	**14,148,159.00**	**14,148,159.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	1,327,199.00	0.00	1,327,200.00	0.00	1,327,200.00	(1.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,327,199.00**	**0.00**	**1,327,200.00**	**0.00**	**1,327,200.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUSYST		**16,053,618.22**	**17,380,817.22**	**1,338,321.00**	**17,380,818.22**	**0.00**	**17,380,818.22**	**(1.00)**	**15,164,098.64**	**15,164,098.64**	**14,148,159.00**	**14,148,159.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	30,870.00	370,440.00	0.00	370,440.00	(370,440.00)	370,440.00	370,440.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**30,870.00**	**370,440.00**	**0.00**	**370,440.00**	**(370,440.00)**	**370,440.00**	**370,440.00**	**0.00**	**0.00**
Total Org: UUXAL1	**0.00**	**0.00**	**30,870.00**	**370,440.00**	**0.00**	**370,440.00**	**(370,440.00)**	**370,440.00**	**370,440.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL2 - Functional Alloc - Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	10,267.00	123,204.00	0.00	123,204.00	(123,204.00)	123,204.00	123,204.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**10,267.00**	**123,204.00**	**0.00**	**123,204.00**	**(123,204.00)**	**123,204.00**	**123,204.00**	**0.00**	**0.00**
Total Org: UUXAL2	**0.00**	**0.00**	**10,267.00**	**123,204.00**	**0.00**	**123,204.00**	**(123,204.00)**	**123,204.00**	**123,204.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL3 - Functional Alloc - Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	3,937.00	47,244.00	0.00	47,244.00	(47,244.00)	47,244.00	47,244.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,937.00**	**47,244.00**	**0.00**	**47,244.00**	**(47,244.00)**	**47,244.00**	**47,244.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300,111.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(300,111.00)**	**0.00**	**0.00**
Total Org: UUXAL3	**0.00**	**0.00**	**3,937.00**	**47,244.00**	**0.00**	**47,244.00**	**(47,244.00)**	**47,244.00**	**(252,867.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL4 - Functional Alloc - Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	4,542.00	54,504.00	0.00	54,504.00	(54,504.00)	54,504.00	54,504.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**4,542.00**	**54,504.00**	**0.00**	**54,504.00**	**(54,504.00)**	**54,504.00**	**54,504.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,836,703.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,836,703.00)**	**0.00**	**0.00**
Total Org: UUXAL4	**0.00**	**0.00**	**4,542.00**	**54,504.00**	**0.00**	**54,504.00**	**(54,504.00)**	**54,504.00**	**(3,782,199.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL5 - Functional Alloc - Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	2,593.00	31,116.00	0.00	31,116.00	(31,116.00)	31,116.00	31,116.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**2,593.00**	**31,116.00**	**0.00**	**31,116.00**	**(31,116.00)**	**31,116.00**	**31,116.00**	**0.00**	**0.00**
Total Org: UUXAL5	**0.00**	**0.00**	**2,593.00**	**31,116.00**	**0.00**	**31,116.00**	**(31,116.00)**	**31,116.00**	**31,116.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL6 - Functional Alloc - Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	7,957.00	95,484.00	0.00	95,484.00	(95,484.00)	95,484.00	95,484.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**7,957.00**	**95,484.00**	**0.00**	**95,484.00**	**(95,484.00)**	**95,484.00**	**95,484.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,166,817.00)	(24,347,343.00)	(24,347,343.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,166,817.00)**	**(24,347,343.00)**	**(24,347,343.00)**
Total Org: UUXAL6	**0.00**	**0.00**	**7,957.00**	**95,484.00**	**0.00**	**95,484.00**	**(95,484.00)**	**95,484.00**	**(21,071,333.00)**	**(24,347,343.00)**	**(24,347,343.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General											
Org: UUXAL7 - Functional Alloc - Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	4,991.00	59,892.00	0.00	59,892.00	(59,892.00)	59,892.00	59,892.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**4,991.00**	**59,892.00**	**0.00**	**59,892.00**	**(59,892.00)**	**59,892.00**	**59,892.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,303,631.00	24,347,343.00	24,347,343.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,303,631.00**	**24,347,343.00**	**24,347,343.00**
Total Org: UUXAL7	**0.00**	**0.00**	**4,991.00**	**59,892.00**	**0.00**	**59,892.00**	**(59,892.00)**	**59,892.00**	**25,363,523.00**	**24,347,343.00**	**24,347,343.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: UUXRCM - UNH Institutional RCM				**Org Mgr: Griffith, John W**								
Account Pool: 72 - Student and/or Participant Support												
722120	Undergrad Fin Aid Offset	(38,584,577.00)	(36,575,376.00)	0.00	(32,142,252.00)	0.00	(32,142,252.00)	(4,433,124.00)	(32,917,735.00)	(32,917,735.00)	(31,185,896.00)	(31,185,896.00)
Subtotal Account Pool: 72		**(38,584,577.00)**	**(36,575,376.00)**	**0.00**	**(32,142,252.00)**	**0.00**	**(32,142,252.00)**	**(4,433,124.00)**	**(32,917,735.00)**	**(32,917,735.00)**	**(31,185,896.00)**	**(31,185,896.00)**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	770,412.00	770,412.00	64,201.00	770,412.00	0.00	770,412.00	0.00	0.00	0.00	0.00	0.00
760105	RCM-Facilities Assessment	702,108.00	725,963.00	60,497.00	725,963.00	0.00	725,963.00	0.00	619,862.00	619,862.00	544,163.00	544,163.00
760125	General Assessment Offset	(17,586,420.00)	(17,586,420.00)	(1,465,535.00)	(17,586,420.00)	0.00	(17,586,420.00)	0.00	(15,560,930.00)	(15,560,930.00)	(14,330,801.00)	(14,330,801.00)
Subtotal Account Pool: 76		**(16,113,900.00)**	**(16,090,045.00)**	**(1,340,837.00)**	**(16,090,045.00)**	**0.00**	**(16,090,045.00)**	**0.00**	**(14,941,068.00)**	**(14,941,068.00)**	**(13,786,638.00)**	**(13,786,638.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	1,000,000.00	1,000,000.00	0.00	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1,000,000.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**1,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUXRCM		**(53,698,477.00)**	**(51,665,421.00)**	**(1,340,837.00)**	**(47,232,297.00)**	**0.00**	**(47,232,297.00)**	**(4,433,124.00)**	**(47,858,803.00)**	**(47,858,803.00)**	**(44,972,534.00)**	**(44,972,534.00)**
Total Fund: 1UU000		**2,892,628.66**	**6,748,551.47**	**269,456.48**	**6,470,168.39**	**81,550.00**	**6,551,718.39**	**196,833.08**	**5,464,631.01**	**5,465,103.93**	**4,211,564.48**	**4,415,652.66**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU001 - Institutional CBC											
Org: UUXCBC - Central Budget Committee			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760125 General Assessment Offset	(750,000.00)	(750,000.00)	(62,500.00)	(750,000.00)	0.00	(750,000.00)	0.00	(400,000.00)	(400,000.00)	(750,000.00)	(750,000.00)
Subtotal Account Pool: 76	**(750,000.00)**	**(750,000.00)**	**(62,500.00)**	**(750,000.00)**	**0.00**	**(750,000.00)**	**0.00**	**(400,000.00)**	**(400,000.00)**	**(750,000.00)**	**(750,000.00)**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	400,000.00	800,000.00	0.00	0.00	0.00	0.00	800,000.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	639,323.00	1,439,323.00	0.00	1,439,323.00	(1,439,323.00)	400,000.00	400,000.00	500,000.00	500,000.00
8O1030 NonMand Tran Out-RC Units	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00
Subtotal Account Pool: 7Z	**400,000.00**	**800,000.00**	**639,323.00**	**1,439,323.00**	**0.00**	**1,439,323.00**	**(639,323.00)**	**400,000.00**	**400,000.00**	**750,000.00**	**750,000.00**
Total Org: UUXCBC	**(350,000.00)**	**50,000.00**	**576,823.00**	**689,323.00**	**0.00**	**689,323.00**	**(639,323.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UU001	**(350,000.00)**	**50,000.00**	**576,823.00**	**689,323.00**	**0.00**	**689,323.00**	**(639,323.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UUXAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(766.00)	0.00	(428.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(766.00)**	**0.00**	**(428.00)**
Total Org: UUXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(766.00)**	**0.00**	**(428.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UUXAL4 - Functional Alloc - Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(237.00)	0.00	(133.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.00)**	**0.00**	**(133.00)**
Total Org: UUXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(237.00)**	**0.00**	**(133.00)**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UUXAL5 - Functional Alloc - Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(226.00)	0.00	(126.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.00)**	**0.00**	**(126.00)**
Total Org: UUXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(226.00)**	**0.00**	**(126.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: UUXAL7 - Functional Alloc - Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	0.00	(17.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**(17.00)**
Total Org: UUXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**(17.00)**
Total Fund: 1WM106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,259.00)**	**0.00**	**(704.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUF106 - Post-Retirement Medical			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	65,157.00	781,884.00	0.00	781,884.00	(781,884.00)	(51,804.00)	0.00	0.00	1,557,294.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**65,157.00**	**781,884.00**	**0.00**	**781,884.00**	**(781,884.00)**	**(51,804.00)**	**0.00**	**0.00**	**1,557,294.00**
Total Org: UUF106	**0.00**	**0.00**	**65,157.00**	**781,884.00**	**0.00**	**781,884.00**	**(781,884.00)**	**(51,804.00)**	**0.00**	**0.00**	**1,557,294.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL1 - Functional Alloc - Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,545.00)	0.00	(39,135.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,545.00)**	**0.00**	**(39,135.00)**
Total Org: UUXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,545.00)**	**0.00**	**(39,135.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL2 - Functional Alloc - Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,164.00)	0.00	(13,017.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,164.00)**	**0.00**	**(13,017.00)**
Total Org: UUXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,164.00)**	**0.00**	**(13,017.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL3 - Functional Alloc - Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,129.00)	0.00	(4,989.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,129.00)**	**0.00**	**(4,989.00)**
Total Org: UUXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,129.00)**	**0.00**	**(4,989.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL4 - Functional Alloc - Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,611.00)	0.00	(5,757.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,611.00)**	**0.00**	**(5,757.00)**
Total Org: UUXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,611.00)**	**0.00**	**(5,757.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL5 - Functional Alloc - Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,062.00)	0.00	(3,287.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,062.00)**	**0.00**	**(3,287.00)**
Total Org: UUXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,062.00)**	**0.00**	**(3,287.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL6 - Functional Alloc - Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,325.00)	0.00	(10,085.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,325.00)**	**0.00**	**(10,085.00)**
Total Org: UUXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,325.00)**	**0.00**	**(10,085.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: UUXAL7 - Functional Alloc - Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,968.00)	0.00	(6,327.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,968.00)**	**0.00**	**(6,327.00)**
Total Org: UUXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,968.00)**	**0.00**	**(6,327.00)**
Total Fund: 1WU106	**0.00**	**0.00**	**65,157.00**	**781,884.00**	**0.00**	**781,884.00**	**(781,884.00)**	**(51,804.00)**	**(51,804.00)**	**0.00**	**1,474,697.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG005 - UNH Gift in Kind Equipment											
Org: UUPEQ1 - UNH Equipment			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(665,410.74)	(665,410.74)	0.00	0.00	0.00	0.00	(665,410.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPEQ1	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG005	**(665,410.74)**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(665,410.74)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG006 - UNH Preservation-Restor Landmarks											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	121,385.09	121,385.09	0.00	0.00	0.00	0.00	121,385.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**121,385.09**	**121,385.09**	**0.00**	**0.00**	**0.00**	**0.00**	**121,385.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(108,737.05)	(108,737.05)	0.00	0.00	0.00	0.00	(108,737.05)	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	(12,648.04)	(12,648.04)	0.00	0.00	0.00	0.00	(12,648.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(121,385.09)**	**(121,385.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(121,385.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG006	**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG007 - UNH Rosenburg Proceeds of Sale												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
7111	Supplies	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(40,104.40)	(40,104.40)	0.00	0.00	0.00	0.00	(40,104.40)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(857.56)	0.00	0.00	0.00	857.56	857.56	(857.56)	0.00	0.00	0.00	0.00
7170	Consulting	75.24	75.24	0.00	0.00	0.00	0.00	75.24	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	2,805.48	2,805.48	0.00	0.00	0.00	0.00	2,805.48	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(6,852.28)	(6,852.28)	0.00	0.00	0.00	0.00	(6,852.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(44,948.52)**	**(44,090.96)**	**0.00**	**0.00**	**857.56**	**857.56**	**(44,948.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(381,869.25)	(381,869.25)	0.00	0.00	0.00	0.00	(381,869.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(381,869.25)**	**(381,869.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(381,869.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,238,130.39)	(1,238,130.39)	0.00	0.00	0.00	0.00	(1,238,130.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,238,130.39)**	**(1,238,130.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,238,130.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**(1,664,948.16)**	**(1,664,090.60)**	**0.00**	**0.00**	**857.56**	**857.56**	**(1,664,948.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG007		**(1,664,948.16)**	**(1,664,090.60)**	**0.00**	**0.00**	**857.56**	**857.56**	**(1,664,948.16)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG009 - UNH LRTP Research Admin System											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG009	**250,000.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG010 - UNH LRTP Alumni/Development System											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG010	**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG011 - UNH LRTP Library Technology Proj											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	350,000.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG011	**350,000.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG013 - UNH Technology Contingency											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404S3 Advertising and Reimbursable Exp	(5,378.00)	(5,378.00)	0.00	0.00	0.00	0.00	(5,378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(5,378.00)**	**(5,378.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,378.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1000 Non-Mandatory Transfers Out	164,491.00	164,491.00	0.00	0.00	0.00	0.00	164,491.00	0.00	0.00	0.00	0.00
8O1039 For Capital Projects (not R&R)	(159,113.00)	(159,113.00)	0.00	0.00	0.00	0.00	(159,113.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**5,378.00**	**5,378.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,378.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for UNH Institutional

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XG014 - Benefactor Loan Repayment											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XG014	**(100,000.00)**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1XU001 - UNH Unexpended Repair & Replacement												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	57,664.00	0.00	57,664.00	(57,664.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**57,664.00**	**0.00**	**57,664.00**	**(57,664.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**0.00**	**0.00**	**0.00**	**57,664.00**	**0.00**	**57,664.00**	**(57,664.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU001		**0.00**	**0.00**	**0.00**	**57,664.00**	**0.00**	**57,664.00**	**(57,664.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU002 - UNH Unexpended Repair & Replacement												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,636,807.00)	(2,636,807.00)	0.00	0.00	0.00	0.00	(2,636,807.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	2,636,807.00	2,636,807.00	0.00	0.00	0.00	0.00	2,636,807.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU002 - UNH Unexpended Repair & Replacement												
Org: UUPHST - UNH Plant CUFS Historical Accounts				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	2,636,807.00	2,636,807.00	0.00	0.00	0.00	0.00	2,636,807.00	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(2,636,807.00)	(2,636,807.00)	0.00	0.00	0.00	0.00	(2,636,807.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU006 - UNH Operations Proceeds Milne Mine												
Org: UUIOTH - Other Institutional Activities				**Org Mgr: Griffith, John W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(60,229.71)	(60,229.71)	0.00	0.00	0.00	0.00	(60,229.71)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(52,629.89)	(52,629.89)	0.00	0.00	0.00	0.00	(52,629.89)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(37,227.11)	(37,227.11)	0.00	0.00	0.00	0.00	(37,227.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(150,086.71)**	**(150,086.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(150,086.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(2,950.00)	(2,950.00)	0.00	0.00	0.00	0.00	(2,950.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,950.00)**	**(2,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,950.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740400	Construction	38,819.43	38,819.43	0.00	0.00	0.00	0.00	38,819.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**38,819.43**	**38,819.43**	**0.00**	**0.00**	**0.00**	**0.00**	**38,819.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
790500	Budgeted Contingency	177,155.00	177,155.00	0.00	0.00	0.00	0.00	177,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**377,155.00**	**377,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**377,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(227,067.34)	(227,067.34)	0.00	0.00	0.00	0.00	(227,067.34)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(541,620.61)	(541,620.61)	0.00	0.00	0.00	0.00	(541,620.61)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(371,601.91)	(371,601.91)	0.00	0.00	0.00	0.00	(371,601.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,140,289.86)**	**(1,140,289.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,140,289.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH		**(877,352.14)**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU006		**(877,352.14)**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(877,352.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU007 - UNH Ag&Sat Satellite Link											
Org: UUPHST - UNH Plant CUFS Historical Accounts			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	97,140.00	97,140.00	0.00	0.00	0.00	0.00	97,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**97,140.00**	**97,140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**37,500.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPHST	**134,640.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU007	**134,640.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**134,640.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU008 - UNH Vehicle Replacement Fund											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**999.67**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU008	**999.67**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**	**999.67**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XU009 - UNH Unexpended Plant											
Org: UUIOTH - Other Institutional Activities			**Org Mgr: Griffith, John W**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	13,743,402.50	13,743,402.50	0.00	0.00	0.00	0.00	13,743,402.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUIOTH	**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XU009	**13,743,402.50**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**	**13,743,402.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0000 - PSU Educational & General											
Org: UUGENO - General Operating			**Org Mgr: Griffith, John W**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,347.00)	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,347.00)**	**0.00**	**0.00**	**0.00**
Total Org: UUGENO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,347.00)**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,347.00)**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8N0002 - NHPTV Equipment											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740200 Gain/loss on disp of fixed asset	0.00	0.00	35,000.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**35,000.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDPR	**0.00**	**0.00**	**35,000.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 8N0002	**0.00**	**0.00**	**35,000.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment											
Org: UUPDPR - Asset Depreciation			**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	1,180.38	14,164.53	0.00	14,164.53	(14,164.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**1,180.38**	**14,164.53**	**0.00**	**14,164.53**	**(14,164.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UUPDPR	**0.00**	**0.00**	**1,180.38**	**14,164.53**	**0.00**	**14,164.53**	**(14,164.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY003	**0.00**	**0.00**	**1,180.38**	**14,164.53**	**0.00**	**14,164.53**	**(14,164.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UUINST	**(302,701,566.97)**	**(297,445,986.60)**	**3,192,793.82**	**1,250,473.45**	**82,407.56**	**1,332,881.01**	**(298,778,867.61)**	**(4,057,720.48)**	**(22,323,263.47)**	**16,011,594.93**	**5,225,002.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110100 - Mapcorps												
Org: UXWMNL - PI Nancy Lambert				**Org Mgr: Lambert, Nancy J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,545.80	2,545.80
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,679.15	8,679.15
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,047.50	2,047.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,272.45**	**13,272.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,748.17	4,748.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.94	169.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,918.11**	**4,918.11**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.59	27.59
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27.59**	**27.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,272.16	4,272.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,272.16**	**4,272.16**
Total Org: UXWMNL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,490.31**	**22,490.31**
Total Fund: 110100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,490.31**	**22,490.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110111 - Sudden Oak Death Project												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110114 - Enhancing Opportunities For Grazing												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,483.00	19,483.00	0.00	0.00	0.00	0.00	19,483.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,999.88)	(2,999.88)	0.00	0.00	0.00	0.00	(2,999.88)	0.00	0.00	2,999.88	2,999.88
616F10	Extension Educator	(25,216.29)	(25,216.29)	0.00	0.00	0.00	0.00	(25,216.29)	(0.02)	(0.02)	10,817.91	10,817.91
61CPEX	Part Time Salary	(5,469.00)	(5,469.00)	0.00	0.00	0.00	0.00	(5,469.00)	0.00	0.00	3,719.00	3,719.00
Subtotal Account Pool: 61		**(14,202.17)**	**(14,202.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,202.17)**	**(0.02)**	**(0.02)**	**17,536.79**	**17,536.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,637.89)	(3,637.89)	0.00	0.00	0.00	0.00	(3,637.89)	0.00	0.00	5,844.90	5,844.90
65YP10	Nonstatus Benefit Distr (Fica)	(467.94)	(467.94)	0.00	0.00	0.00	0.00	(467.94)	0.00	0.00	308.68	308.68
Subtotal Account Pool: 65		**(4,105.83)**	**(4,105.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,105.83)**	**0.00**	**0.00**	**6,153.58**	**6,153.58**
Account Pool: 71 - Support												
710	Travel	10,289.00	10,289.00	0.00	0.00	0.00	0.00	10,289.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,214.24)	(1,214.24)	0.00	0.00	0.00	0.00	(1,214.24)	0.00	0.00	275.04	275.04
710100	Out-of-State Travel	(102.35)	(102.35)	0.00	0.00	0.00	0.00	(102.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(317.93)	(317.93)	0.00	0.00	0.00	0.00	(317.93)	0.00	0.00	272.34	272.34
711100	Supplies-General	(191.65)	(191.65)	0.00	0.00	0.00	0.00	(191.65)	0.00	0.00	70.25	70.25
7112	Research Supplies	10,100.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(53.05)	(53.05)	0.00	0.00	0.00	0.00	(53.05)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(33.00)	(33.00)	0.00	0.00	0.00	0.00	(33.00)	0.00	0.00	33.00	33.00
714000	Postage-General	(53.46)	(53.46)	0.00	0.00	0.00	0.00	(53.46)	0.00	0.00	53.46	53.46
717000	Consulting-General	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
719000	Business Meals-Meetings-Non Travel	(953.00)	(953.00)	0.00	0.00	0.00	0.00	(953.00)	0.00	0.00	527.79	527.79
Subtotal Account Pool: 71		**20,920.32**	**20,920.32**	**0.00**	**0.00**	**0.00**	**0.00**	**20,920.32**	**0.00**	**0.00**	**1,281.88**	**1,281.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	678.91	678.91	0.00	0.00	0.00	0.00	678.91	0.00	0.00	6,492.78	6,492.78
Subtotal Account Pool: 76		**678.91**	**678.91**	**0.00**	**0.00**	**0.00**	**0.00**	**678.91**	**0.00**	**0.00**	**6,492.78**	**6,492.78**
Total Org: UXAGJB		**3,291.23**	**3,291.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,291.23**	**(0.02)**	**(0.02)**	**31,465.03**	**31,465.03**
Total Fund: 110114		**3,291.23**	**3,291.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,291.23**	**(0.02)**	**(0.02)**	**31,465.03**	**31,465.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110116 - Crop Insurance Ed												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,909.75	1,909.75
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,008.58	12,008.58
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,918.33**	**13,918.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,887.49	5,887.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,887.49**	**5,887.49**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.49	32.49
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,107.86	5,107.86
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.10	13.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	141.66	141.66
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,400.00	31,400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,190.11**	**37,190.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,699.61	5,699.61
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,699.61**	**5,699.61**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,695.54**	**62,695.54**
Total Fund: 110116		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62,695.54**	**62,695.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110125 - Changing Homeowner's Lawn Care												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,320.00	23,320.00	0.00	0.00	0.00	0.00	23,320.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,300.71)	(16,300.71)	0.00	9,417.79	0.00	9,417.79	(25,718.50)	11,850.71	11,850.71	4,450.00	4,450.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,419.29**	**9,419.29**	**0.00**	**9,417.79**	**0.00**	**9,417.79**	**1.50**	**11,850.71**	**11,850.71**	**4,450.00**	**4,450.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,728.81	3,728.81	0.00	3,842.35	0.00	3,842.35	(113.54)	4,858.78	4,858.78	1,882.41	1,882.41
Subtotal Account Pool: 65		**3,728.81**	**3,728.81**	**0.00**	**3,842.35**	**0.00**	**3,842.35**	**(113.54)**	**4,858.78**	**4,858.78**	**1,882.41**	**1,882.41**
Account Pool: 71 - Support												
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(100.88)	(100.88)	126.28	173.58	0.00	173.58	(274.46)	19.40	19.40	81.48	81.48
710100	Out-of-State Travel	(1,179.00)	(1,179.00)	146.20	1,080.59	0.00	1,080.59	(2,259.59)	1,179.00	1,179.00	0.00	0.00
7112	Research Supplies	5,787.00	5,787.00	0.00	0.00	0.00	0.00	5,787.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(74.40)	(74.40)	0.00	0.00	0.00	0.00	(74.40)	74.40	74.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(156.95)	(156.95)	0.00	11.79	0.00	11.79	(168.74)	156.95	156.95	0.00	0.00
Subtotal Account Pool: 71		**8,945.77**	**8,945.77**	**272.48**	**1,265.96**	**0.00**	**1,265.96**	**7,679.81**	**1,559.75**	**1,559.75**	**81.48**	**81.48**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	395,616.00	395,616.00	0.00	0.00	0.00	0.00	395,616.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(145,072.00)	(73,566.91)	5,714.65	48,048.18	23,456.91	71,505.09	(145,072.00)	59,997.46	59,997.46	13,569.45	13,569.45
730003	Subcontracts 03	(47,920.00)	(6,592.73)	2,684.80	13,375.77	27,951.50	41,327.27	(47,920.00)	217.83	217.83	6,374.90	6,374.90
730004	Subcontracts 04	(14,814.00)	(591.03)	0.00	8,006.04	6,216.93	14,222.97	(14,814.00)	591.03	591.03	0.00	0.00
730005	Subcontracts 05	(13,838.00)	0.00	1,169.70	5,554.37	8,283.63	13,838.00	(13,838.00)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	(101,530.82)	(101,530.82)	75,528.44	92,973.24	0.00	92,973.24	(194,504.06)	101,530.82	101,530.82	0.00	0.00
Subtotal Account Pool: 73		**72,441.18**	**213,334.51**	**85,097.59**	**167,957.60**	**65,908.97**	**233,866.57**	**(20,532.06)**	**162,337.14**	**162,337.14**	**19,944.35**	**19,944.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,140.26	17,140.26	1,031.75	10,365.57	0.00	10,365.57	6,774.69	13,877.18	13,877.18	6,589.56	6,589.56
Subtotal Account Pool: 76		**17,140.26**	**17,140.26**	**1,031.75**	**10,365.57**	**0.00**	**10,365.57**	**6,774.69**	**13,877.18**	**13,877.18**	**6,589.56**	**6,589.56**
Total Org: UXWMJP		**111,675.31**	**252,568.64**	**86,401.82**	**192,849.27**	**65,908.97**	**258,758.24**	**(6,189.60)**	**194,483.56**	**194,483.56**	**32,947.80**	**32,947.80**
Total Fund: 110125		**111,675.31**	**252,568.64**	**86,401.82**	**192,849.27**	**65,908.97**	**258,758.24**	**(6,189.60)**	**194,483.56**	**194,483.56**	**32,947.80**	**32,947.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110127 - FY07 NH Crop Insurance Educ												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,280.00	53,280.00	0.00	0.00	0.00	0.00	53,280.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,730.29)	(6,730.29)	0.00	0.00	0.00	0.00	(6,730.29)	1,735.99	1,735.99	4,994.30	4,994.30
616F10	Extension Educator	(47,679.97)	(47,679.97)	0.00	0.00	0.00	0.00	(47,679.97)	12,338.71	12,338.71	35,341.26	35,341.26
61SNSH	Student Labor	(1,221.00)	(1,221.00)	0.00	0.00	0.00	0.00	(1,221.00)	0.00	0.00	1,221.00	1,221.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**648.74**	**648.74**	**0.00**	**0.00**	**0.00**	**0.00**	**648.74**	**14,074.70**	**14,074.70**	**41,556.56**	**41,556.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(46.93)	(46.93)	0.00	0.00	0.00	0.00	(46.93)	5,770.66	5,770.66	17,062.27	17,062.27
Subtotal Account Pool: 65		**(46.93)**	**(46.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.93)**	**5,770.66**	**5,770.66**	**17,062.27**	**17,062.27**
Account Pool: 71 - Support												
710	Travel	4,007.00	4,007.00	0.00	0.00	0.00	0.00	4,007.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,791.22)	(1,791.22)	0.00	0.00	0.00	0.00	(1,791.22)	129.12	129.12	1,662.10	1,662.10
710100	Out-of-State Travel	(809.84)	(809.84)	0.00	0.00	0.00	0.00	(809.84)	0.00	0.00	809.84	809.84
710300	Conference Registration Fees	4,107.00	4,107.00	0.00	0.00	0.00	0.00	4,107.00	1,500.00	1,500.00	393.00	393.00
710400	Student or Non-Emp Travel	(448.27)	(448.27)	0.00	0.00	0.00	0.00	(448.27)	0.00	0.00	448.27	448.27
711100	Supplies-General	(1,623.15)	(1,623.15)	0.00	0.00	0.00	0.00	(1,623.15)	260.00	260.00	1,363.15	1,363.15
7112	Research Supplies	19,200.00	19,200.00	0.00	0.00	0.00	0.00	19,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,049.90)	(1,049.90)	0.00	0.00	0.00	0.00	(1,049.90)	613.40	613.40	436.50	436.50
713000	Printing & Copying-General	(3,203.05)	(3,203.05)	0.00	0.00	0.00	0.00	(3,203.05)	2,191.75	2,191.75	1,011.30	1,011.30
714000	Postage-General	(532.31)	(532.31)	0.00	0.00	0.00	0.00	(532.31)	179.51	179.51	352.80	352.80
716100	Rentals & Leases-General	(1,603.60)	(1,603.60)	0.00	0.00	0.00	0.00	(1,603.60)	0.00	0.00	1,603.60	1,603.60
717200	Other Professional Services-General	(36,650.68)	(36,650.68)	0.00	0.00	0.00	0.00	(36,650.68)	35,000.00	35,000.00	1,650.68	1,650.68
717214	Oth Prof Ser-ServProvAgmt gt $9,999	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(10.50)	(10.50)	0.00	0.00	0.00	0.00	(10.50)	0.00	0.00	10.50	10.50
718016	Telecom-Usage (Tolls)	(0.99)	(0.99)	0.00	0.00	0.00	0.00	(0.99)	0.00	0.00	0.99	0.99
719000	Business Meals-Meetings-Non Travel	(1,235.09)	(1,235.09)	0.00	0.00	0.00	0.00	(1,235.09)	0.00	0.00	1,235.09	1,235.09
Subtotal Account Pool: 71		**27,355.40**	**27,355.40**	**0.00**	**0.00**	**0.00**	**0.00**	**27,355.40**	**39,873.78**	**39,873.78**	**10,977.82**	**10,977.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,795.43	2,795.43	0.00	0.00	0.00	0.00	2,795.43	5,971.91	5,971.91	6,959.66	6,959.66
Subtotal Account Pool: 76		**2,795.43**	**2,795.43**	**0.00**	**0.00**	**0.00**	**0.00**	**2,795.43**	**5,971.91**	**5,971.91**	**6,959.66**	**6,959.66**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS		**30,752.64**	**30,752.64**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**30,752.65**	**65,691.05**	**65,691.05**	**76,556.31**	**76,556.31**
Total Fund: 110127		**30,752.64**	**30,752.64**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**30,752.65**	**65,691.05**	**65,691.05**	**76,556.31**	**76,556.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110140 - FY08Crop Revenue Insurance Ed												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,600.00	20,600.00	0.00	0.00	0.00	0.00	20,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,599.58)	(6,599.58)	0.00	367.69	0.00	367.69	(6,967.27)	6,599.58	6,599.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,540.00	39,540.00	0.00	0.00	0.00	0.00	39,540.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(50,508.19)	(50,508.19)	0.00	2,831.16	0.00	2,831.16	(53,339.35)	50,508.19	50,508.19	0.00	0.00
61SNSH	Student Labor	(840.00)	(840.00)	0.00	0.00	0.00	0.00	(840.00)	840.00	840.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,192.23**	**5,192.23**	**0.00**	**3,198.85**	**0.00**	**3,198.85**	**1,993.38**	**57,947.77**	**57,947.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,476.90	1,476.90	0.00	1,305.07	0.00	1,305.07	171.83	23,414.10	23,414.10	0.00	0.00
Subtotal Account Pool: 65		**1,476.90**	**1,476.90**	**0.00**	**1,305.07**	**0.00**	**1,305.07**	**171.83**	**23,414.10**	**23,414.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,598.45)	(2,598.45)	0.00	747.24	0.00	747.24	(3,345.69)	2,598.45	2,598.45	0.00	0.00
710100	Out-of-State Travel	(1,955.82)	(1,955.82)	0.00	540.80	0.00	540.80	(2,496.62)	1,955.82	1,955.82	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
710400	Student or Non-Emp Travel	(123.22)	(123.22)	0.00	1,541.06	0.00	1,541.06	(1,664.28)	123.22	123.22	0.00	0.00
711100	Supplies-General	(139.50)	(139.50)	0.00	373.74	0.00	373.74	(513.24)	139.50	139.50	0.00	0.00
7112	Research Supplies	15,042.00	15,042.00	0.00	0.00	0.00	0.00	15,042.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(528.29)	(528.29)	0.00	438.94	0.00	438.94	(967.23)	528.29	528.29	0.00	0.00
713000	Printing & Copying-General	(940.25)	(940.25)	0.00	310.44	0.00	310.44	(1,250.69)	940.25	940.25	0.00	0.00
714000	Postage-General	(105.47)	(105.47)	0.00	95.12	0.00	95.12	(200.59)	105.47	105.47	0.00	0.00
716100	Rentals & Leases-General	(900.00)	(900.00)	0.00	350.00	0.00	350.00	(1,250.00)	900.00	900.00	0.00	0.00
716120	Rentals-Property or Room	3,200.00	3,200.00	0.00	1,295.50	0.00	1,295.50	1,904.50	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(1,835.71)	(1,835.71)	0.00	0.00	0.00	0.00	(1,835.71)	1,835.71	1,835.71	0.00	0.00
717200	Other Professional Services-General	(6,560.00)	(6,560.00)	0.00	34,620.00	0.00	34,620.00	(41,180.00)	6,560.00	6,560.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	47,000.00	47,000.00	0.00	0.00	0.00	0.00	47,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	121.00	0.00	121.00	(121.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53,260.29**	**53,260.29**	**0.00**	**40,433.84**	**0.00**	**40,433.84**	**12,826.45**	**15,981.71**	**15,981.71**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,992.61	5,992.61	0.00	4,493.75	0.00	4,493.75	1,498.86	9,734.39	9,734.39	0.00	0.00
Subtotal Account Pool: 76		**5,992.61**	**5,992.61**	**0.00**	**4,493.75**	**0.00**	**4,493.75**	**1,498.86**	**9,734.39**	**9,734.39**	**0.00**	**0.00**
Total Org: UXAGMS		**65,922.03**	**65,922.03**	**0.00**	**49,431.51**	**0.00**	**49,431.51**	**16,490.52**	**107,077.97**	**107,077.97**	**0.00**	**0.00**
Total Fund: 110140		**65,922.03**	**65,922.03**	**0.00**	**49,431.51**	**0.00**	**49,431.51**	**16,490.52**	**107,077.97**	**107,077.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110156 - BH Crop & Revenue Insurance												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	363.99	6,132.74	0.00	6,132.74	(6,132.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,438.00	63,438.00	0.00	0.00	0.00	0.00	63,438.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,011.91	45,860.35	0.00	45,860.35	(45,860.35)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	990.00	0.00	990.00	(990.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,438.00**	**63,438.00**	**3,375.90**	**52,989.09**	**0.00**	**52,989.09**	**10,448.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,103.00	28,103.00	1,381.65	21,217.55	0.00	21,217.55	6,885.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**28,103.00**	**28,103.00**	**1,381.65**	**21,217.55**	**0.00**	**21,217.55**	**6,885.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,769.83	0.00	1,769.83	(1,769.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	145.00	0.00	145.00	(145.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	691.41	0.00	691.41	(691.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,032.00	12,032.00	0.00	0.00	0.00	0.00	12,032.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	113.75	2,587.02	0.00	2,587.02	(2,587.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	34.76	953.84	0.00	953.84	(953.84)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	129.65	0.00	129.65	(129.65)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	350.00	0.00	350.00	(350.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	2,154.60	0.00	2,154.60	(2,154.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,157.40	0.00	8,157.40	(8,157.40)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	46,500.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	179.62	(179.62)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.04	0.00	1.04	(1.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,732.00**	**65,732.00**	**148.51**	**17,119.41**	**0.00**	**17,119.41**	**48,612.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,727.00	15,727.00	490.63	9,132.74	0.00	9,132.74	6,594.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,727.00**	**15,727.00**	**490.63**	**9,132.74**	**0.00**	**9,132.74**	**6,594.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGMS		**173,000.00**	**173,000.00**	**5,396.69**	**100,458.79**	**0.00**	**100,458.79**	**72,541.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110156		**173,000.00**	**173,000.00**	**5,396.69**	**100,458.79**	**0.00**	**100,458.79**	**72,541.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111378 - Sea Grant: Extension Program												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	0.00	38,642.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(77,188.42)	(77,188.42)	0.00	0.00	0.00	0.00	(77,188.42)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	0.00	39,904.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(459.57)	(459.57)	0.00	0.00	0.00	0.00	(459.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**898.01**	**898.01**	**0.00**	**0.00**	**0.00**	**0.00**	**898.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(897.52)	(897.52)	0.00	0.00	0.00	0.00	(897.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(897.52)**	**(897.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(897.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	0.00	591.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(591.00)	(591.00)	0.00	0.00	0.00	0.00	(591.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111378		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111379 - Sea Grant: Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(36,539.10)	(36,539.10)	0.00	0.00	0.00	0.00	(36,539.10)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	0.00	33,702.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,931.00)	(1,931.00)	0.00	0.00	0.00	0.00	(1,931.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,060.49)	(24,060.49)	0.00	0.00	0.00	0.00	(24,060.49)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	0.00	27,845.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,058.68)	(1,058.68)	0.00	0.00	0.00	0.00	(1,058.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,042.27)**	**(2,042.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,042.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,336.48)	(1,336.48)	0.00	0.00	0.00	0.00	(1,336.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(86.34)	(86.34)	0.00	0.00	0.00	0.00	(86.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,422.82)**	**(1,422.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,422.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,867.54	5,867.54	0.00	0.00	0.00	0.00	5,867.54	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,494.38)	(1,494.38)	0.00	0.00	0.00	0.00	(1,494.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,626.91)	(9,626.91)	0.00	0.00	0.00	0.00	(9,626.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,170.00)	(1,170.00)	0.00	0.00	0.00	0.00	(1,170.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,224.00)	(4,224.00)	0.00	0.00	0.00	0.00	(4,224.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,356.98	4,356.98	0.00	0.00	0.00	0.00	4,356.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(386.97)	(386.97)	0.00	0.00	0.00	0.00	(386.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	(142.67)	(142.67)	0.00	0.00	0.00	0.00	(142.67)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(651.31)	(651.31)	0.00	0.00	0.00	0.00	(651.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(49.19)	(49.19)	0.00	0.00	0.00	0.00	(49.19)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	0.00	5,046.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,465.09**	**3,465.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,465.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,803.27	1,803.27	0.00	0.00	0.00	0.00	1,803.27	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,803.27)	(1,803.27)	0.00	0.00	0.00	0.00	(1,803.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111379		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111380 - Sea Grant: Extension Program												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(88,211.42)	(88,211.42)	0.00	0.00	0.00	0.00	(88,211.42)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(21,353.25)	(21,353.25)	0.00	0.00	0.00	0.00	(21,353.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(694.50)	(694.50)	0.00	0.00	0.00	0.00	(694.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(225.50)	(225.50)	0.00	0.00	0.00	0.00	(225.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,484.67)**	**(2,484.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,484.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,510.33	1,510.33	0.00	0.00	0.00	0.00	1,510.33	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,313.40)	(1,313.40)	0.00	0.00	0.00	0.00	(1,313.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**196.93**	**196.93**	**0.00**	**0.00**	**0.00**	**0.00**	**196.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,255.45	1,255.45	0.00	0.00	0.00	0.00	1,255.45	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(809.50)	(809.50)	0.00	0.00	0.00	0.00	(809.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(689.21)	(689.21)	0.00	0.00	0.00	0.00	(689.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	(127.39)	(127.39)	0.00	0.00	0.00	0.00	(127.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	4,781.44	4,781.44	0.00	0.00	0.00	0.00	4,781.44	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,594.32)	(7,594.32)	0.00	0.00	0.00	0.00	(7,594.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(98.86)	(98.86)	0.00	0.00	0.00	0.00	(98.86)	0.00	0.00	0.00	0.00
718000	Telecom-General	(378.56)	(378.56)	0.00	0.00	0.00	0.00	(378.56)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(651.31)	(651.31)	0.00	0.00	0.00	0.00	(651.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	0.00	5,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,287.74**	**2,287.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,287.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(3,379.49)	(3,379.49)	0.00	0.00	0.00	0.00	(3,379.49)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	3,379.49	3,379.49	0.00	0.00	0.00	0.00	3,379.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111380		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111427 - SEA GRANT: EXTENSION PROGRAM												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	0.00	24,951.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(24,951.00)	(24,951.00)	0.00	0.00	0.00	0.00	(24,951.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(165.78)	(165.78)	0.00	0.00	0.00	0.00	(165.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(165.78)**	**(165.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(323.38)	(323.38)	0.00	0.00	0.00	0.00	(323.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,780.32)	(3,780.32)	0.00	0.00	0.00	0.00	(3,780.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(866.01)	(866.01)	0.00	0.00	0.00	0.00	(866.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(491.05)	(491.05)	0.00	0.00	0.00	0.00	(491.05)	0.00	0.00	0.00	0.00
714000	Postage-General	(113.27)	(113.27)	0.00	0.00	0.00	0.00	(113.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(374.03)**	**(374.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(374.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(141.01)	(141.01)	0.00	(141.01)	0.00	(141.01)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(141.01)**	**(141.01)**	**0.00**	**(141.01)**	**0.00**	**(141.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**(680.82)**	**(680.82)**	**0.00**	**(141.01)**	**0.00**	**(141.01)**	**(539.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111427		**(680.82)**	**(680.82)**	**0.00**	**(141.01)**	**0.00**	**(141.01)**	**(539.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111549 - SG Extension - Coastal Communities												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	0.00	25,568.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(25,568.00)	(25,568.00)	0.00	0.00	0.00	0.00	(25,568.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(682.37)	(682.37)	0.00	0.00	0.00	0.00	(682.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(682.37)**	**(682.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(682.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,493.42	1,493.42	0.00	0.00	0.00	0.00	1,493.42	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,795.46)	(1,795.46)	0.00	0.00	0.00	0.00	(1,795.46)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,152.00)	(1,152.00)	0.00	0.00	0.00	0.00	(1,152.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(19.38)	(19.38)	0.00	0.00	0.00	0.00	(19.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	2,538.98	2,538.98	0.00	0.00	0.00	0.00	2,538.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.72)	(12.72)	0.00	0.00	0.00	0.00	(12.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**682.84**	**682.84**	**0.00**	**0.00**	**0.00**	**0.00**	**682.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.46)	(0.46)	0.00	0.00	0.00	0.00	(0.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.46)**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111549		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111561 - Outreach Activities Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16.00)	(16.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16.00)**	**(16.00)**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730018	Subcontracts 18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730032	Subcontracts 32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.16)	(4.16)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.16)**	**(4.16)**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.16)**	**(20.16)**
Total Fund: 111561		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20.16)**	**(20.16)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111562 - Outreach Management Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111562		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111577 - Use of Shallower Gillnets												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.17)	(7.17)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.17)**	**(7.17)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.86)	(1.86)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.86)**	**(1.86)**
Total Org: UXWMPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.03)**	**(9.03)**
Total Fund: 111577		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.03)**	**(9.03)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111578 - Reducing Seabed Contact of Trawling												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111578		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111579 - Workshop on Trawl Selectivity												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111579		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111649 - Cod Pots												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717100	Financial Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111649		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111657 - NE Fisheries Ext. Regional Project												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710	Travel	804.00	804.00	0.00	0.00	0.00	0.00	804.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(794.00)	(794.00)	0.00	0.00	0.00	0.00	(794.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111657		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111658 - Mapping Fishing Gear Areas												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,700.00)	(5,700.00)	0.00	0.00	0.00	0.00	(5,700.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	0.00	9,638.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,937.68)	(3,937.68)	0.00	0.00	0.00	0.00	(3,937.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(39.30)	(39.30)	0.00	0.00	0.00	0.00	(39.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(39.30)**	**(39.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(575.50)	(575.50)	0.00	0.00	0.00	0.00	(575.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,320.41)	(1,320.41)	0.00	0.00	0.00	0.00	(1,320.41)	1,307.06	1,307.06	0.00	0.00
717200	Other Professional Services-General	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15.11)	(15.11)	0.00	0.00	0.00	0.00	(15.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38.98**	**38.98**	**0.00**	**0.00**	**0.00**	**0.00**	**38.98**	**1,307.06**	**1,307.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	339.83	339.83	0.00	0.00
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**339.83**	**339.83**	**0.00**	**0.00**
Total Org: UXWMRB		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**1,646.89**	**1,646.89**	**0.00**	**0.00**
Total Fund: 111658		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**1,646.89**	**1,646.89**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111660 - Better Info Educational Workshops												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12.87)**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(21.90)	(21.90)	0.00	0.00	0.00	0.00	(21.90)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(208.55)	(208.55)	0.00	0.00	0.00	0.00	(208.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(170.55)	(170.55)	0.00	0.00	0.00	0.00	(170.55)	170.55	170.55	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(686.13)	(686.13)	0.00	0.00	0.00	0.00	(686.13)	206.81	206.81	0.00	0.00
Subtotal Account Pool: 71		**12.87**	**12.87**	**0.00**	**0.00**	**0.00**	**0.00**	**12.87**	**377.36**	**377.36**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.73)	(0.73)	0.00	0.00	0.00	0.00	(0.73)	98.11	98.11	0.00	0.00
Subtotal Account Pool: 76		**(0.73)**	**(0.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.73)**	**98.11**	**98.11**	**0.00**	**0.00**
Total Org: UXWMRB		**(0.73)**	**(0.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.73)**	**475.47**	**475.47**	**0.00**	**0.00**
Total Fund: 111660		**(0.73)**	**(0.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.73)**	**475.47**	**475.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111661 - Northern Shrimp Fishery in NE												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,625.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	0.00	2,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12.87)**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(53.25)	(53.25)	0.00	0.00	0.00	0.00	(53.25)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(293.86)	(293.86)	0.00	0.00	0.00	0.00	(293.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(139.63)	(139.63)	0.00	200.00	0.00	200.00	(339.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**313.26**	**313.26**	**0.00**	**200.00**	**0.00**	**200.00**	**113.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	78.36	78.36	0.00	52.00	0.00	52.00	26.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**78.36**	**78.36**	**0.00**	**52.00**	**0.00**	**52.00**	**26.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**378.75**	**378.75**	**0.00**	**252.00**	**0.00**	**252.00**	**126.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111661		**378.75**	**378.75**	**0.00**	**252.00**	**0.00**	**252.00**	**126.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111662 - Fisheries Facilitation Fund												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(128.25)	(128.25)	0.00	0.00	0.00	0.00	(128.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(495.10)	(495.10)	0.00	0.00	0.00	0.00	(495.10)	407.95	407.95	0.00	0.00
710400	Student or Non-Emp Travel	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(361.82)	(361.82)	0.00	0.00	0.00	0.00	(361.82)	61.83	61.83	0.00	0.00
717200	Other Professional Services-General	(27,000.00)	(27,000.00)	0.00	0.00	0.00	0.00	(27,000.00)	4,000.00	4,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(504.83)	(504.83)	0.00	(200.00)	0.00	(200.00)	(304.83)	200.00	200.00	0.00	0.00
Subtotal Account Pool: 71		**(200.00)**	**(200.00)**	**0.00**	**(200.00)**	**0.00**	**(200.00)**	**0.00**	**4,879.78**	**4,879.78**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(52.00)	(52.00)	0.00	(52.00)	0.00	(52.00)	0.00	1,268.74	1,268.74	0.00	0.00
Subtotal Account Pool: 76		**(52.00)**	**(52.00)**	**0.00**	**(52.00)**	**0.00**	**(52.00)**	**0.00**	**1,268.74**	**1,268.74**	**0.00**	**0.00**
Total Org: UXWMRB		**(252.00)**	**(252.00)**	**0.00**	**(252.00)**	**0.00**	**(252.00)**	**0.00**	**6,148.52**	**6,148.52**	**0.00**	**0.00**
Total Fund: 111662		**(252.00)**	**(252.00)**	**0.00**	**(252.00)**	**0.00**	**(252.00)**	**0.00**	**6,148.52**	**6,148.52**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111665 - Mesh Size-Trawl Codend Selectivity												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,552.27)	(19,552.27)	0.00	0.00	0.00	0.00	(19,552.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	0.00	35,258.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,739.99)	(22,739.99)	0.00	0.00	0.00	0.00	(22,739.99)	0.00	0.00	0.00	0.00
615F10	PAT	(12,209.67)	(12,209.67)	0.00	0.00	0.00	0.00	(12,209.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	0.00	21,525.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,670.00)	(3,670.00)	0.00	0.00	0.00	0.00	(3,670.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,388.93)**	**(1,388.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,388.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,587.10	8,587.10	0.00	0.00	0.00	0.00	8,587.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,020.36)	(2,020.36)	0.00	0.00	0.00	0.00	(2,020.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,566.74**	**6,566.74**	**0.00**	**0.00**	**0.00**	**0.00**	**6,566.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(468.21)	(468.21)	0.00	0.00	0.00	0.00	(468.21)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,662.81)	(5,662.81)	0.00	0.00	0.00	0.00	(5,662.81)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,518.52)	(2,518.52)	0.00	0.00	0.00	0.00	(2,518.52)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(55.93)	(55.93)	0.00	0.00	0.00	0.00	(55.93)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,999.02)	(6,999.02)	0.00	0.00	0.00	0.00	(6,999.02)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(311.09)	(311.09)	0.00	0.00	0.00	0.00	(311.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(579.54)	(579.54)	0.00	0.00	0.00	0.00	(579.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(101,694.41)	(101,694.41)	0.00	0.00	0.00	0.00	(101,694.41)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	94,500.00	94,500.00	0.00	0.00	0.00	0.00	94,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(43.99)	(43.99)	0.00	0.00	0.00	0.00	(43.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,428.52)**	**(2,428.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,428.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(873.58)	(873.58)	0.00	0.00	0.00	0.00	(873.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(873.58)**	**(873.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(873.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	714.48	714.48	0.00	0.00	0.00	0.00	714.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**714.48**	**714.48**	**0.00**	**0.00**	**0.00**	**0.00**	**714.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**2,590.19**	**2,590.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111665		**2,590.19**	**2,590.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,590.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,956.95)	(24,956.95)	0.00	0.00	0.00	0.00	(24,956.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	0.00	24,925.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(18,826.16)	(18,826.16)	0.00	0.00	0.00	0.00	(18,826.16)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(24,281.09)	(24,281.09)	0.00	0.00	0.00	0.00	(24,281.09)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,757.45)	(1,757.45)	0.00	0.00	0.00	0.00	(1,757.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18,896.65)**	**(18,896.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,896.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,695.21)	(7,695.21)	0.00	0.00	0.00	0.00	(7,695.21)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(146.39)	(146.39)	0.00	0.00	0.00	0.00	(146.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,841.60)**	**(7,841.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,841.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,302.27)	(1,302.27)	0.00	0.00	0.00	0.00	(1,302.27)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,078.34)	(7,078.34)	0.00	0.00	0.00	0.00	(7,078.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(480.35)	(480.35)	0.00	0.00	0.00	0.00	(480.35)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(239.50)	(239.50)	0.00	0.00	0.00	0.00	(239.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	0.00	34,715.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,250.70)	(1,250.70)	0.00	0.00	0.00	0.00	(1,250.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(257.92)	(257.92)	0.00	0.00	0.00	0.00	(257.92)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(57.84)	(57.84)	0.00	0.00	0.00	0.00	(57.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	0.00	0.00	0.00	(179.62)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(917.21)	(917.21)	0.00	0.00	0.00	0.00	(917.21)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,738.25**	**26,738.25**	**0.00**	**0.00**	**0.00**	**0.00**	**26,738.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,383.68)	(2,383.68)	0.00	0.00	0.00	0.00	(2,383.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(2,383.68)**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**(2,383.68)**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,383.68)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111674 - Sea Grant Extension-Doyle											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(369.96)	(369.96)	0.00	0.00	0.00	0.00	(369.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(369.96)**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**(369.96)**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111674	**(2,753.64)**	**(2,753.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,753.64)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111675 - Sea Grant Extension-Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(21,369.50)	(21,369.50)	0.00	0.00	0.00	0.00	(21,369.50)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	0.00	21,587.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**217.50**	**217.50**	**0.00**	**0.00**	**0.00**	**0.00**	**217.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(216.62)	(216.62)	0.00	0.00	0.00	0.00	(216.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(216.62)**	**(216.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(216.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRB		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111675		**0.88**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**	**0.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111676 - Sea Grant Extension-Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(41,677.58)	(41,677.58)	0.00	0.00	0.00	0.00	(41,677.58)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	0.00	44,800.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,304.02)	(15,304.02)	0.00	0.00	0.00	0.00	(15,304.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,269.60)**	**(4,269.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,269.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,553.75	1,553.75	0.00	0.00	0.00	0.00	1,553.75	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,271.45)	(1,271.45)	0.00	0.00	0.00	0.00	(1,271.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**282.30**	**282.30**	**0.00**	**0.00**	**0.00**	**0.00**	**282.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(224.37)	(224.37)	0.00	0.00	0.00	0.00	(224.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(673.97)	(673.97)	0.00	0.00	0.00	0.00	(673.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	0.00	6,450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(608.40)	(608.40)	0.00	0.00	0.00	0.00	(608.40)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,771.55)	(1,771.55)	0.00	0.00	0.00	0.00	(1,771.55)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(684.41)	(684.41)	0.00	0.00	0.00	0.00	(684.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,987.30**	**3,987.30**	**0.00**	**0.00**	**0.00**	**0.00**	**3,987.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111676		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111677 - Sea Grant Ext. Coastal Communities												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(25,171.09)	(25,171.09)	0.00	0.00	0.00	0.00	(25,171.09)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	0.00	25,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(18.09)**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(357.22)	(357.22)	0.00	0.00	0.00	0.00	(357.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(357.22)**	**(357.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(357.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,004.30)	(1,004.30)	0.00	0.00	0.00	0.00	(1,004.30)	0.00	0.00	334.26	334.26
710100	Out-of-State Travel	(1,419.65)	(1,419.65)	0.00	0.00	0.00	0.00	(1,419.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(940.00)	(940.00)	0.00	0.00	0.00	0.00	(940.00)	0.00	0.00	395.00	395.00
711100	Supplies-General	(56.43)	(56.43)	0.00	0.00	0.00	0.00	(56.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	0.00	2,698.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(831.39)	(831.39)	0.00	0.00	0.00	0.00	(831.39)	0.00	0.00	216.83	216.83
714000	Postage-General	(70.45)	(70.45)	0.00	0.00	0.00	0.00	(70.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**375.78**	**375.78**	**0.00**	**0.00**	**0.00**	**0.00**	**375.78**	**0.00**	**0.00**	**946.09**	**946.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	0.00	0.00	245.98	245.98
Subtotal Account Pool: 76		**(0.41)**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.41)**	**0.00**	**0.00**	**245.98**	**245.98**
Total Org: UXWMBD		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**1,192.07**	**1,192.07**
Total Fund: 111677		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**1,192.07**	**1,192.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111700 - 04 Outreach Activities												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.00**	**16.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.16	4.16
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.16**	**4.16**
Total Org: UXWMRB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.16**	**20.16**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111700	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.16**	**20.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111701 - 04 Outreach Management												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.20	217.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**217.20**	**217.20**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.48	56.48
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.48**	**56.48**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**273.68**	**273.68**
Total Fund: 111701		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**273.68**	**273.68**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111763 - Tech Transfer Project: Deely												
Org: UXWMAD - PI Anne Deely				**Org Mgr: Deely, Anne K**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52,153.42	52,153.42
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,153.42**	**52,153.42**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,559.90	13,559.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,559.90**	**13,559.90**
Total Org: UXWMAD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,713.32**	**65,713.32**
Total Fund: 111763		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,713.32**	**65,713.32**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111790 - Sea Grant Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,060.00	12,060.00	0.00	0.00	0.00	0.00	12,060.00	0.00	0.00	0.00	0.00
615F10	PAT	(48,198.28)	(48,198.28)	0.00	0.00	0.00	0.00	(48,198.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,660.00	51,660.00	0.00	0.00	0.00	0.00	51,660.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,399.47)	(7,399.47)	0.00	11,840.00	0.00	11,840.00	(19,239.47)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(48,050.07)	(48,050.07)	0.00	0.00	0.00	0.00	(48,050.07)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	48,355.00	48,355.00	0.00	0.00	0.00	0.00	48,355.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(3,442.98)	(3,442.98)	0.00	0.00	0.00	0.00	(3,442.98)	0.00	0.00	64.20	64.20
Subtotal Account Pool: 61		**4,984.20**	**4,984.20**	**0.00**	**11,840.00**	**0.00**	**11,840.00**	**(6,855.80)**	**0.00**	**0.00**	**64.20**	**64.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,422.85	2,422.85	0.00	4,830.73	0.00	4,830.73	(2,407.88)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(297.74)	(297.74)	0.00	0.00	0.00	0.00	(297.74)	0.00	0.00	5.39	5.39
Subtotal Account Pool: 65		**2,125.11**	**2,125.11**	**0.00**	**4,830.73**	**0.00**	**4,830.73**	**(2,705.62)**	**0.00**	**0.00**	**5.39**	**5.39**
Account Pool: 71 - Support												
710	Travel	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,222.17)	(2,222.17)	0.00	0.00	0.00	0.00	(2,222.17)	0.00	0.00	320.79	320.79
710100	Out-of-State Travel	(8,438.97)	(8,438.97)	0.00	0.00	0.00	0.00	(8,438.97)	0.00	0.00	97.65	97.65
710300	Conference Registration Fees	(2,121.00)	(2,121.00)	0.00	0.00	0.00	0.00	(2,121.00)	0.00	0.00	76.00	76.00
710400	Student or Non-Emp Travel	(630.79)	(630.79)	0.00	0.00	0.00	0.00	(630.79)	0.00	0.00	0.00	0.00
7111	Supplies	4,009.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,317.61)	(3,317.61)	0.00	0.00	0.00	0.00	(3,317.61)	(196.70)	(196.70)	1,522.85	1,522.85
7112	Research Supplies	17,778.00	17,778.00	0.00	0.00	0.00	0.00	17,778.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,287.72)	(3,287.72)	0.00	0.00	0.00	0.00	(3,287.72)	68.75	68.75	126.14	126.14
713000	Printing & Copying-General	(149.83)	(149.83)	0.00	0.00	0.00	0.00	(149.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(583.14)	(583.14)	0.00	0.00	0.00	0.00	(583.14)	3.30	3.30	355.20	355.20
718048	Telecom-Local Exchange Carrier	(1,795.26)	(1,795.26)	0.00	0.00	0.00	0.00	(1,795.26)	51.54	51.54	619.63	619.63
719000	Business Meals-Meetings-Non Travel	(2,042.71)	(2,042.71)	0.00	0.00	0.00	0.00	(2,042.71)	0.00	0.00	596.03	596.03
719200	Employee Recruiting-General	(826.11)	(826.11)	0.00	0.00	0.00	0.00	(826.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,871.69**	**9,871.69**	**0.00**	**0.00**	**0.00**	**0.00**	**9,871.69**	**(73.11)**	**(73.11)**	**3,714.29**	**3,714.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,434.09	4,434.09	0.00	0.00	0.00	0.00	4,434.09	0.00	0.00	(2,017.23)	(2,017.23)
Subtotal Account Pool: 76		**4,434.09**	**4,434.09**	**0.00**	**0.00**	**0.00**	**0.00**	**4,434.09**	**0.00**	**0.00**	**(2,017.23)**	**(2,017.23)**
Total Org: UXWMBD		**21,415.09**	**21,415.09**	**0.00**	**16,670.73**	**0.00**	**16,670.73**	**4,744.36**	**(73.11)**	**(73.11)**	**1,766.65**	**1,766.65**
Total Fund: 111790		**21,415.09**	**21,415.09**	**0.00**	**16,670.73**	**0.00**	**16,670.73**	**4,744.36**	**(73.11)**	**(73.11)**	**1,766.65**	**1,766.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111791 - Sea Grant Extension Coastal												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(51,999.92)	(51,999.92)	0.00	0.00	0.00	0.00	(51,999.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(434.48)	(434.48)	0.00	0.00	0.00	0.00	(434.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(434.48)**	**(434.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(434.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,155.83)	(1,155.83)	0.00	0.00	0.00	0.00	(1,155.83)	0.00	0.00	737.79	737.79
710100	Out-of-State Travel	(1,694.83)	(1,694.83)	0.00	0.00	0.00	0.00	(1,694.83)	0.00	0.00	706.96	706.96
710300	Conference Registration Fees	(812.92)	(812.92)	0.00	485.00	0.00	485.00	(1,297.92)	132.92	132.92	295.00	295.00
7112	Research Supplies	3,904.00	3,904.00	0.00	0.00	0.00	0.00	3,904.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(192.32)	(192.32)	0.00	102.86	0.00	102.86	(295.18)	103.14	103.14	89.18	89.18
713000	Printing & Copying-General	(605.60)	(605.60)	0.00	23.01	0.00	23.01	(628.61)	145.08	145.08	251.52	251.52
714000	Postage-General	(48.35)	(48.35)	0.00	0.00	0.00	0.00	(48.35)	9.65	9.65	17.76	17.76
718000	Telecom-General	0.00	0.00	0.00	119.91	0.00	119.91	(119.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7.49)	(7.49)	0.00	206.53	0.00	206.53	(214.02)	7.49	7.49	0.00	0.00
Subtotal Account Pool: 71		**1,786.66**	**1,786.66**	**0.00**	**937.31**	**0.00**	**937.31**	**849.35**	**398.28**	**398.28**	**2,098.21**	**2,098.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	350.97	350.97	0.00	243.70	0.00	243.70	107.27	103.54	103.54	545.54	545.54
Subtotal Account Pool: 76		**350.97**	**350.97**	**0.00**	**243.70**	**0.00**	**243.70**	**107.27**	**103.54**	**103.54**	**545.54**	**545.54**
Total Org: UXWMBD		**1,703.23**	**1,703.23**	**0.00**	**1,181.01**	**0.00**	**1,181.01**	**522.22**	**501.82**	**501.82**	**2,643.75**	**2,643.75**
Total Fund: 111791		**1,703.23**	**1,703.23**	**0.00**	**1,181.01**	**0.00**	**1,181.01**	**522.22**	**501.82**	**501.82**	**2,643.75**	**2,643.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111792 - Sea Grant EPA Smart Growth												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(35.64)	(35.64)	0.00	0.00	0.00	0.00	(35.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,082.68)	(3,082.68)	0.00	0.00	0.00	0.00	(3,082.68)	0.00	0.00	469.56	469.56
710300	Conference Registration Fees	(597.08)	(597.08)	0.00	0.00	0.00	0.00	(597.08)	(87.92)	(87.92)	225.00	225.00
7112	Research Supplies	1,968.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(252.60)	(252.60)	0.00	0.00	0.00	0.00	(252.60)	0.00	0.00	80.60	80.60
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(87.92)**	**(87.92)**	**775.16**	**775.16**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.30	0.30	0.00	0.00	0.00	0.00	0.30	(22.86)	(22.86)	201.55	201.55
Subtotal Account Pool: 76		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**(22.86)**	**(22.86)**	**201.55**	**201.55**
Total Org: UXWMBD		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**(110.78)**	**(110.78)**	**976.71**	**976.71**
Total Fund: 111792		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**(110.78)**	**(110.78)**	**976.71**	**976.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111800 - Sea Grant Extension: Meeker												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	96,200.00	96,200.00	0.00	0.00	0.00	0.00	96,200.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(74,138.18)	(74,138.18)	0.00	0.00	0.00	0.00	(74,138.18)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	0.00	8,200.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(39,838.95)	(39,838.95)	0.00	0.00	0.00	0.00	(39,838.95)	0.00	0.00	945.97	945.97
Subtotal Account Pool: 61		**(9,577.13)**	**(9,577.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,577.13)**	**0.00**	**0.00**	**945.97**	**945.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,580.23	6,580.23	0.00	0.00	0.00	0.00	6,580.23	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,441.07)	(3,441.07)	0.00	0.00	0.00	0.00	(3,441.07)	0.00	0.00	78.51	78.51
Subtotal Account Pool: 65		**3,139.16**	**3,139.16**	**0.00**	**0.00**	**0.00**	**0.00**	**3,139.16**	**0.00**	**0.00**	**78.51**	**78.51**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(367.90)	(367.90)	0.00	0.00	0.00	0.00	(367.90)	0.00	0.00	55.18	55.18
710100	Out-of-State Travel	(469.60)	(469.60)	0.00	0.00	0.00	0.00	(469.60)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(228.25)	(228.25)	0.00	0.00	0.00	0.00	(228.25)	54.74	54.74	0.00	0.00
7112	Research Supplies	13,420.00	13,420.00	0.00	0.00	0.00	0.00	13,420.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,120.34)	(1,120.34)	0.00	0.00	0.00	0.00	(1,120.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,797.93)	(5,797.93)	0.00	0.00	0.00	0.00	(5,797.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	(57.84)	(57.84)	0.00	0.00	0.00	0.00	(57.84)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(1,411.88)	(1,411.88)	0.00	0.00	0.00	0.00	(1,411.88)	0.00	0.00	55.01	55.01
719000	Business Meals-Meetings-Non Travel	(178.29)	(178.29)	0.00	0.00	0.00	0.00	(178.29)	0.00	0.00	178.29	178.29
Subtotal Account Pool: 71		**6,437.97**	**6,437.97**	**0.00**	**0.00**	**0.00**	**0.00**	**6,437.97**	**54.74**	**54.74**	**288.48**	**288.48**
Total Org: UXWMSM		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**54.74**	**54.74**	**1,312.96**	**1,312.96**
Total Fund: 111800		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**54.74**	**54.74**	**1,312.96**	**1,312.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111801 - Sea Grant Extension: Rollie												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(77,317.36)	(77,317.36)	0.00	0.00	0.00	0.00	(77,317.36)	0.00	0.00	218.43	218.43
Subtotal Account Pool: 61		**682.64**	**682.64**	**0.00**	**0.00**	**0.00**	**0.00**	**682.64**	**0.00**	**0.00**	**218.43**	**218.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(682.59)	(682.59)	0.00	0.00	0.00	0.00	(682.59)	0.00	0.00	92.40	92.40
Subtotal Account Pool: 65		**(682.59)**	**(682.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(682.59)**	**0.00**	**0.00**	**92.40**	**92.40**
Total Org: UXWMRB		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**310.83**	**310.83**
Total Fund: 111801		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**310.83**	**310.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111825 - Fisheries Extension												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(80,229.64)	(80,229.64)	0.00	0.00	0.00	0.00	(80,229.64)	0.00	0.00	28,197.37	28,197.37
61CPBN	Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,770.36**	**2,770.36**	**0.00**	**0.00**	**0.00**	**0.00**	**2,770.36**	**0.00**	**0.00**	**29,197.37**	**29,197.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,370.41)	(1,370.41)	0.00	0.00	0.00	0.00	(1,370.41)	0.00	0.00	11,927.47	11,927.47
65YP10	Nonstatus Benefit Distr (Fica)	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	83.00	83.00
Subtotal Account Pool: 65		**(1,453.41)**	**(1,453.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,453.41)**	**0.00**	**0.00**	**12,010.47**	**12,010.47**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(281.02)	(281.02)	0.00	0.00	0.00	0.00	(281.02)	0.00	0.00	108.58	108.58
710100	Out-of-State Travel	(2,239.95)	(2,239.95)	0.00	0.00	0.00	0.00	(2,239.95)	0.00	0.00	645.10	645.10
710300	Conference Registration Fees	(527.50)	(527.50)	0.00	0.00	0.00	0.00	(527.50)	0.00	0.00	205.00	205.00
710400	Student or Non-Emp Travel	(421.85)	(421.85)	0.00	0.00	0.00	0.00	(421.85)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,544.00)	(1,544.00)	0.00	0.00	0.00	0.00	(1,544.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13.70)	(13.70)	0.00	0.00	0.00	0.00	(13.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,284.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,294.26)	(1,294.26)	0.00	0.00	0.00	0.00	(1,294.26)	0.00	0.00	49.99	49.99
713000	Printing & Copying-General	(773.17)	(773.17)	0.00	0.00	0.00	0.00	(773.17)	0.00	0.00	506.20	506.20
714000	Postage-General	(875.57)	(875.57)	0.00	0.00	0.00	0.00	(875.57)	0.00	0.00	519.62	519.62
716100	Rentals & Leases-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(509.67)	(509.67)	0.00	0.00	0.00	0.00	(509.67)	0.00	0.00	37.16	37.16
Subtotal Account Pool: 71		**(4,171.69)**	**(4,171.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,171.69)**	**0.00**	**0.00**	**2,071.65**	**2,071.65**
Account Pool: 72 - Student and/or Participant Support												
722220	Participant Sup-Post Doctoral	2,855.00	2,855.00	0.00	0.00	0.00	0.00	2,855.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,855.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,855.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.17	0.17	0.00	0.00	0.00	0.00	0.17	0.00	0.00	11,252.70	11,252.70
Subtotal Account Pool: 76		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**11,252.70**	**11,252.70**
Total Org: UXWMBD		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**54,532.19**	**54,532.19**
Total Fund: 111825		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**54,532.19**	**54,532.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111837 - 2005 NEC Outreach-Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,740.47)	(38,740.47)	0.00	0.00	0.00	0.00	(38,740.47)	19,683.54	19,683.54	(17,813.88)	(17,813.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,240.00	39,240.00	0.00	0.00	0.00	0.00	39,240.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,874.00	65,874.00	0.00	0.00	0.00	0.00	65,874.00	0.00	0.00	0.00	0.00
615F10	PAT	(119,610.61)	(119,610.61)	0.00	0.00	0.00	0.00	(119,610.61)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	64,134.00	64,134.00	0.00	0.00	0.00	0.00	64,134.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(27,310.69)	(27,310.69)	0.00	0.00	0.00	0.00	(27,310.69)	22,311.09	22,311.09	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,586.23**	**1,586.23**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586.23**	**41,994.63**	**41,994.63**	**(17,813.88)**	**(17,813.88)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(27,295.66)	(27,295.66)	0.00	0.00	0.00	0.00	(27,295.66)	17,217.70	17,217.70	(7,850.99)	(7,850.99)
Subtotal Account Pool: 65		**(27,295.66)**	**(27,295.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,295.66)**	**17,217.70**	**17,217.70**	**(7,850.99)**	**(7,850.99)**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(935.05)	(935.05)	0.00	0.00	0.00	0.00	(935.05)	93.12	93.12	335.66	335.66
710100	Out-of-State Travel	(9,138.40)	(9,138.40)	0.00	0.00	0.00	0.00	(9,138.40)	0.00	0.00	1,809.71	1,809.71
710200	Foreign Travel	(1,132.57)	(1,132.57)	0.00	0.00	0.00	0.00	(1,132.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,076.00)	(3,076.00)	0.00	0.00	0.00	0.00	(3,076.00)	345.00	345.00	0.00	0.00
711000	Purchasing Cards	(80.60)	(80.60)	0.00	0.00	0.00	0.00	(80.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,112.56)	(2,112.56)	0.00	0.00	0.00	0.00	(2,112.56)	1,275.00	1,275.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(11.95)	(11.95)	0.00	0.00	0.00	0.00	(11.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,285.00	41,285.00	0.00	0.00	0.00	0.00	41,285.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,742.91)	(1,742.91)	0.00	0.00	0.00	0.00	(1,742.91)	91.99	91.99	445.02	445.02
713000	Printing & Copying-General	(1,572.08)	(1,572.08)	0.00	0.00	0.00	0.00	(1,572.08)	284.00	284.00	75.56	75.56
714030	Postage-Express Mail	(16.84)	(16.84)	0.00	0.00	0.00	0.00	(16.84)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,000.00)	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)	12,000.00	12,000.00	0.00	0.00
718000	Telecom-General	(29.97)	(29.97)	0.00	0.00	0.00	0.00	(29.97)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,606.28)	(1,606.28)	0.00	0.00	0.00	0.00	(1,606.28)	810.63	810.63	771.36	771.36
718014	Telecom-Telephone Equipment	(51.88)	(51.88)	0.00	0.00	0.00	0.00	(51.88)	25.77	25.77	26.11	26.11
718016	Telecom-Usage (Tolls)	(110.68)	(110.68)	0.00	0.00	0.00	0.00	(110.68)	49.72	49.72	44.07	44.07
719000	Business Meals-Meetings-Non Travel	(490.10)	(490.10)	0.00	0.00	0.00	0.00	(490.10)	100.85	100.85	170.51	170.51
71C100	Advertising (Non-Employment)	(2,475.00)	(2,475.00)	0.00	0.00	0.00	0.00	(2,475.00)	1,275.00	1,275.00	1,200.00	1,200.00
Subtotal Account Pool: 71		**5,202.13**	**5,202.13**	**0.00**	**0.00**	**0.00**	**0.00**	**5,202.13**	**16,351.08**	**16,351.08**	**4,878.00**	**4,878.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	25,839.00	25,839.00	0.00	0.00	0.00	0.00	25,839.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**25,839.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,839.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(5,331.88)	(5,331.88)	0.00	0.00	0.00	0.00	(5,331.88)	19,646.52	19,646.52	(5,404.47)	(5,404.47)
Subtotal Account Pool: 76		**(5,331.88)**	**(5,331.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,331.88)**	**19,646.52**	**19,646.52**	**(5,404.47)**	**(5,404.47)**
Total Org: UXWMBD		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**95,209.93**	**95,209.93**	**(26,191.34)**	**(26,191.34)**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111837 - 2005 NEC Outreach-Doyle											
Org: UXWMRB - PI Roland Barnaby			**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
Subtotal Account Pool: 61	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00**	**0.00**
Total Org: UXWMRB	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00**	**0.00**
Total Fund: 111837	**(0.19)**	**(0.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**95,209.94**	**95,209.94**	**(26,191.34)**	**(26,191.34)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111838 - 2005 NEC Outreach-Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,705.00	20,705.00	0.00	0.00	0.00	0.00	20,705.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,529.73)	(8,529.73)	0.00	0.00	0.00	0.00	(8,529.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,175.27**	**12,175.27**	**0.00**	**0.00**	**0.00**	**0.00**	**12,175.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,579.11	4,579.11	0.00	0.00	0.00	0.00	4,579.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,579.11**	**4,579.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,579.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(18.96)	(18.96)	0.00	0.00	0.00	0.00	(18.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,259.94)	(2,259.94)	0.00	0.00	0.00	0.00	(2,259.94)	1,189.30	1,189.30	100.81	100.81
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,546.00)	(2,546.00)	0.00	0.00	0.00	0.00	(2,546.00)	0.00	0.00	956.00	956.00
710400	Student or Non-Emp Travel	(287.38)	(287.38)	0.00	0.00	0.00	0.00	(287.38)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(245.81)	(245.81)	0.00	0.00	0.00	0.00	(245.81)	0.00	0.00	220.51	220.51
711100	Supplies-General	(187.40)	(187.40)	0.00	0.00	0.00	0.00	(187.40)	0.00	0.00	187.40	187.40
7112	Research Supplies	7,750.00	7,750.00	0.00	0.00	0.00	0.00	7,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(129.90)	(129.90)	0.00	0.00	0.00	0.00	(129.90)	0.00	0.00	129.90	129.90
717200	Other Professional Services-General	(54,000.00)	(54,000.00)	0.00	0.00	0.00	0.00	(54,000.00)	0.00	0.00	21,227.15	21,227.15
718002	Telecom-Fixed (Basic Phone Service)	(1,395.77)	(1,395.77)	0.00	0.00	0.00	0.00	(1,395.77)	665.89	665.89	729.88	729.88
718014	Telecom-Telephone Equipment	(230.08)	(230.08)	0.00	0.00	0.00	0.00	(230.08)	185.20	185.20	44.88	44.88
718016	Telecom-Usage (Tolls)	(277.35)	(277.35)	0.00	0.00	0.00	0.00	(277.35)	215.91	215.91	61.44	61.44
719100	Membership Dues & Fees	(81.00)	(81.00)	0.00	0.00	0.00	0.00	(81.00)	0.00	0.00	81.00	81.00
Subtotal Account Pool: 71		**(45,909.59)**	**(45,909.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(45,909.59)**	**2,256.30**	**2,256.30**	**23,738.97**	**23,738.97**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	223,990.00	223,990.00	0.00	0.00	0.00	0.00	223,990.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(64,990.00)	(64,990.00)	0.00	0.00	0.00	0.00	(64,990.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(64,803.02)	(64,803.02)	0.00	0.00	0.00	0.00	(64,803.02)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(65,001.00)	(65,001.00)	0.00	0.00	0.00	0.00	(65,001.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**29,195.98**	**29,195.98**	**0.00**	**0.00**	**0.00**	**0.00**	**29,195.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(40.75)	(40.75)	0.00	0.00	0.00	0.00	(40.75)	586.64	586.64	6,172.17	6,172.17
Subtotal Account Pool: 76		**(40.75)**	**(40.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.75)**	**586.64**	**586.64**	**6,172.17**	**6,172.17**
Total Org: UXWMRB		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**2,842.94**	**2,842.94**	**29,911.14**	**29,911.14**
Total Fund: 111838		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**2,842.94**	**2,842.94**	**29,911.14**	**29,911.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111847 - Protecting Water Quality												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.40	53.40
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.47	119.47	615.08	615.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131.45**	**131.45**	**668.48**	**668.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.17	34.17	173.80	173.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34.17**	**34.17**	**173.80**	**173.80**
Total Org: UXWMJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.62**	**165.62**	**842.28**	**842.28**
Total Fund: 111847		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.62**	**165.62**	**842.28**	**842.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111942 - Aquatic Species Outreach												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(26,295.33)	(26,295.33)	0.00	(950.75)	0.00	(950.75)	(25,344.58)	7,235.08	7,235.08	7,059.98	7,059.98
Subtotal Account Pool: 61		**(2,295.33)**	**(2,295.33)**	**0.00**	**(950.75)**	**0.00**	**(950.75)**	**(1,344.58)**	**7,235.08**	**7,235.08**	**7,059.98**	**7,059.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,440.78)	(1,440.78)	0.00	(389.78)	0.00	(389.78)	(1,051.00)	2,966.30	2,966.30	2,986.34	2,986.34
Subtotal Account Pool: 65		**(1,440.78)**	**(1,440.78)**	**0.00**	**(389.78)**	**0.00**	**(389.78)**	**(1,051.00)**	**2,966.30**	**2,966.30**	**2,986.34**	**2,986.34**
Account Pool: 71 - Support												
710	Travel	2,581.00	2,581.00	0.00	0.00	0.00	0.00	2,581.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(329.22)	(329.22)	0.00	0.00	0.00	0.00	(329.22)	60.14	60.14	0.00	0.00
7112	Research Supplies	3,381.00	3,381.00	0.00	0.00	0.00	0.00	3,381.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,133.60)	(1,133.60)	0.00	2,000.00	0.00	2,000.00	(3,133.60)	1,081.60	1,081.60	0.00	0.00
713000	Printing & Copying-General	(14.15)	(14.15)	0.00	0.00	0.00	0.00	(14.15)	0.00	0.00	14.15	14.15
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,395.22**	**4,395.22**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**2,395.22**	**1,141.74**	**1,141.74**	**14.15**	**14.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	172.02	172.02	0.00	171.46	0.00	171.46	0.56	2,949.22	2,949.22	2,615.72	2,615.72
Subtotal Account Pool: 76		**172.02**	**172.02**	**0.00**	**171.46**	**0.00**	**171.46**	**0.56**	**2,949.22**	**2,949.22**	**2,615.72**	**2,615.72**
Total Org: UXWMRS		**831.13**	**831.13**	**0.00**	**830.93**	**0.00**	**830.93**	**0.20**	**14,292.34**	**14,292.34**	**12,676.19**	**12,676.19**
Total Fund: 111942		**831.13**	**831.13**	**0.00**	**830.93**	**0.00**	**830.93**	**0.20**	**14,292.34**	**14,292.34**	**12,676.19**	**12,676.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111977 - 2006 NEC Outreach (Barnaby)												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(22,499.99)	(22,499.99)	0.00	0.00	0.00	0.00	(22,499.99)	0.00	0.00	22,499.99	22,499.99
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,532.00	21,532.00	0.00	0.00	0.00	0.00	21,532.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(967.99)**	**(967.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(967.99)**	**0.00**	**0.00**	**22,499.99**	**22,499.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,077.44)	(1,077.44)	0.00	0.00	0.00	0.00	(1,077.44)	0.00	0.00	9,517.44	9,517.44
Subtotal Account Pool: 65		**(1,077.44)**	**(1,077.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,077.44)**	**0.00**	**0.00**	**9,517.44**	**9,517.44**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(98.98)	(98.98)	0.00	0.00	0.00	0.00	(98.98)	98.98	98.98	0.00	0.00
710100	Out-of-State Travel	(5,707.53)	(5,707.53)	0.00	0.00	0.00	0.00	(5,707.53)	5,389.28	5,389.28	318.25	318.25
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(841.38)	(841.38)	0.00	0.00	0.00	0.00	(841.38)	841.38	841.38	0.00	0.00
710400	Student or Non-Emp Travel	(1,861.43)	(1,861.43)	0.00	0.00	0.00	0.00	(1,861.43)	1,861.43	1,861.43	0.00	0.00
711100	Supplies-General	(383.00)	(383.00)	0.00	0.00	0.00	0.00	(383.00)	0.00	0.00	383.00	383.00
7112	Research Supplies	12,750.00	12,750.00	0.00	0.00	0.00	0.00	12,750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,381.44)	(4,381.44)	0.00	0.00	0.00	0.00	(4,381.44)	2,210.94	2,210.94	2,170.50	2,170.50
713000	Printing & Copying-General	(1,847.86)	(1,847.86)	0.00	0.00	0.00	0.00	(1,847.86)	764.50	764.50	1,083.36	1,083.36
716100	Rentals & Leases-General	(972.16)	(972.16)	0.00	0.00	0.00	0.00	(972.16)	824.26	824.26	147.90	147.90
717200	Other Professional Services-General	(15,985.00)	(15,985.00)	0.00	0.00	0.00	0.00	(15,985.00)	7,985.00	7,985.00	8,000.00	8,000.00
719000	Business Meals-Meetings-Non Travel	(1,116.61)	(1,116.61)	0.00	0.00	0.00	0.00	(1,116.61)	215.16	215.16	901.45	901.45
719005	Business Meals-Group or Class Meals	(136.16)	(136.16)	0.00	0.00	0.00	0.00	(136.16)	136.16	136.16	0.00	0.00
719100	Membership Dues & Fees	(226.00)	(226.00)	0.00	0.00	0.00	0.00	(226.00)	226.00	226.00	0.00	0.00
Subtotal Account Pool: 71		**(12,807.55)**	**(12,807.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,807.55)**	**20,553.09**	**20,553.09**	**13,004.46**	**13,004.46**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	144,000.00	144,000.00	0.00	0.00	0.00	0.00	144,000.00	0.00	0.00	28,433.66	28,433.66
730003	Subcontracts 03	(60,000.00)	(60,000.00)	0.00	0.00	0.00	0.00	(60,000.00)	0.00	0.00	15,000.00	15,000.00
730004	Subcontracts 04	(59,998.04)	(59,998.04)	0.00	0.00	0.00	0.00	(59,998.04)	0.00	0.00	11,882.19	11,882.19
Subtotal Account Pool: 73		**24,001.96**	**24,001.96**	**0.00**	**0.00**	**0.00**	**0.00**	**24,001.96**	**0.00**	**0.00**	**55,315.85**	**55,315.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(9,148.64)	(9,148.64)	0.00	0.00	0.00	0.00	(9,148.64)	7,029.13	7,029.13	15,397.51	15,397.51
Subtotal Account Pool: 76		**(9,148.64)**	**(9,148.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,148.64)**	**7,029.13**	**7,029.13**	**15,397.51**	**15,397.51**
Total Org: UXWMRB		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**27,582.22**	**27,582.22**	**115,735.25**	**115,735.25**
Total Fund: 111977		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**27,582.22**	**27,582.22**	**115,735.25**	**115,735.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111978 - 2006 NEC Outreach (Doyle)												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(89,704.72)	(89,704.72)	0.00	0.00	0.00	0.00	(89,704.72)	39,404.20	39,404.20	50,300.52	50,300.52
611NZ0	Faculty Unallocated Budget(BudOnly)	58,767.00	58,767.00	0.00	0.00	0.00	0.00	58,767.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,486.66	0.00	21,486.66	(21,486.66)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	0.00	45,240.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,429.89)	14,861.26	3,661.61	21,719.01	0.00	21,719.01	(6,857.75)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,872.39**	**47,163.54**	**3,661.61**	**43,205.67**	**0.00**	**43,205.67**	**3,957.87**	**39,404.20**	**39,404.20**	**50,300.52**	**50,300.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(7,489.50)	12,272.77	1,498.59	8,865.99	0.00	8,865.99	3,406.78	16,155.77	16,155.77	21,277.16	21,277.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,796.61	0.00	1,796.61	(1,796.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(7,489.50)**	**12,272.77**	**1,498.59**	**10,662.60**	**0.00**	**10,662.60**	**1,610.17**	**16,155.77**	**16,155.77**	**21,277.16**	**21,277.16**
Account Pool: 71 - Support												
71	Support	0.00	2,922.03	0.00	0.00	0.00	0.00	2,922.03	0.00	0.00	0.00	0.00
710	Travel	1,000.00	3,421.29	0.00	0.00	0.00	0.00	3,421.29	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,672.29)	(4,672.29)	0.00	34.00	0.00	34.00	(4,706.29)	1,402.80	1,402.80	3,269.49	3,269.49
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	495.00	(495.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	275.44	0.00	275.44	(275.44)	0.00	0.00	0.00	0.00
7112	Research Supplies	25,500.00	7,912.57	0.00	0.00	0.00	0.00	7,912.57	0.00	0.00	0.00	0.00
711200	Research Supplies	(770.00)	(770.00)	0.00	3,309.57	0.00	3,309.57	(4,079.57)	770.00	770.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	248.54	0.00	248.54	(248.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,015.00)	(1,015.00)	0.00	1,625.00	0.00	1,625.00	(2,640.00)	1,015.00	1,015.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(10.00)	(10.00)	0.00	703.92	0.00	703.92	(713.92)	10.00	10.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	37.64	0.00	37.64	(37.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	34.60	0.00	34.60	(34.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(130.61)	(130.61)	72.38	72.38	0.00	72.38	(202.99)	106.34	106.34	24.27	24.27
71C100	Advertising (Non-Employment)	(2,550.00)	(2,550.00)	0.00	600.00	0.00	600.00	(3,150.00)	2,550.00	2,550.00	0.00	0.00
Subtotal Account Pool: 71		**19,852.10**	**7,607.99**	**72.38**	**8,156.09**	**0.00**	**8,156.09**	**(548.10)**	**5,854.14**	**5,854.14**	**3,293.76**	**3,293.76**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	26,934.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**26,934.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,980.93	13,105.62	1,360.49	16,126.48	0.00	16,126.48	(3,020.86)	15,967.60	15,967.60	19,466.51	19,466.51
Subtotal Account Pool: 76		**10,980.93**	**13,105.62**	**1,360.49**	**16,126.48**	**0.00**	**16,126.48**	**(3,020.86)**	**15,967.60**	**15,967.60**	**19,466.51**	**19,466.51**
Total Org: UXWMBD		**80,149.92**	**80,149.92**	**6,593.07**	**78,150.84**	**0.00**	**78,150.84**	**1,999.08**	**77,381.71**	**77,381.71**	**94,337.95**	**94,337.95**
Total Fund: 111978		**80,149.92**	**80,149.92**	**6,593.07**	**78,150.84**	**0.00**	**78,150.84**	**1,999.08**	**77,381.71**	**77,381.71**	**94,337.95**	**94,337.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111997 - Fishermen-led Gear Workshop												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,488.58	3,488.58
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,488.58**	**3,488.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.67	1,475.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,475.67**	**1,475.67**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,318.94	1,318.94
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,000.00	14,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,681.06	1,681.06
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,000.00**	**17,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,710.69	5,710.69
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,710.69**	**5,710.69**
Total Org: UXWMKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,674.94**	**27,674.94**
Total Fund: 111997		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,674.94**	**27,674.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A40 - Extension BD												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,100.00	30,100.00	0.00	0.00	0.00	0.00	30,100.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,873.87)	(37,873.87)	0.00	0.00	0.00	0.00	(37,873.87)	10,282.78	10,282.78	13,552.77	13,552.77
615NZ0	PAT Unallocated Budget (Bud Only)	4,253.00	4,253.00	0.00	0.00	0.00	0.00	4,253.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(49,456.88)	(49,456.88)	0.00	0.00	0.00	0.00	(49,456.88)	17,905.58	17,905.58	23,977.52	23,977.52
617NZ0	Op Staff Unallocated Bud(BudOnly)	53,443.00	53,443.00	0.00	0.00	0.00	0.00	53,443.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(3,767.59)	(3,767.59)	0.00	0.00	0.00	0.00	(3,767.59)	1,427.75	1,427.75	1,760.98	1,760.98
61CPBN	Bonus & Recruitment	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
Subtotal Account Pool: 61		**(4,802.34)**	**(4,802.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,802.34)**	**29,616.11**	**29,616.11**	**40,791.27**	**40,791.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	611.33	611.33	0.00	0.00	0.00	0.00	611.33	11,568.61	11,568.61	15,875.37	15,875.37
65YP10	Nonstatus Benefit Distr (Fica)	(441.93)	(441.93)	0.00	0.00	0.00	0.00	(441.93)	118.52	118.52	270.71	270.71
Subtotal Account Pool: 65		**169.40**	**169.40**	**0.00**	**0.00**	**0.00**	**0.00**	**169.40**	**11,687.13**	**11,687.13**	**16,146.08**	**16,146.08**
Account Pool: 71 - Support												
710	Travel	9,500.00	9,500.00	0.00	0.00	0.00	0.00	9,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,956.51)	(1,956.51)	0.00	244.44	0.00	244.44	(2,200.95)	1,307.87	1,307.87	648.64	648.64
710100	Out-of-State Travel	(4,488.19)	(4,488.19)	0.00	933.56	0.00	933.56	(5,421.75)	4,135.78	4,135.78	352.41	352.41
710300	Conference Registration Fees	(1,490.00)	(1,490.00)	0.00	810.00	0.00	810.00	(2,300.00)	1,490.00	1,490.00	0.00	0.00
7111	Supplies	1,474.00	1,474.00	0.00	0.00	0.00	0.00	1,474.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(196.70)	(196.70)	0.00	0.00	0.00	0.00	(196.70)	196.70	196.70	0.00	0.00
7112	Research Supplies	10,554.00	10,554.00	0.00	0.00	0.00	0.00	10,554.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,338.18)	(1,338.18)	0.00	222.82	0.00	222.82	(1,561.00)	1,117.02	1,117.02	221.16	221.16
713000	Printing & Copying-General	(78.81)	(78.81)	32.31	199.38	0.00	199.38	(278.19)	35.37	35.37	43.44	43.44
714000	Postage-General	(630.45)	(630.45)	(141.79)	1,322.27	0.00	1,322.27	(1,952.72)	630.45	630.45	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	266.58	0.00	266.58	(266.58)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	1,350.00	1,350.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	(762.37)	(762.37)	0.00	604.80	0.00	604.80	(1,367.17)	676.61	676.61	85.76	85.76
Subtotal Account Pool: 71		**9,236.79**	**9,236.79**	**(109.48)**	**4,603.85**	**0.00**	**4,603.85**	**4,632.94**	**10,939.80**	**10,939.80**	**1,351.41**	**1,351.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(488.18)	(488.18)	0.00	(488.18)	0.00	(488.18)	0.00	4,323.85	4,323.85	15,155.17	15,155.17
Subtotal Account Pool: 76		**(488.18)**	**(488.18)**	**0.00**	**(488.18)**	**0.00**	**(488.18)**	**0.00**	**4,323.85**	**4,323.85**	**15,155.17**	**15,155.17**
Total Org: UXWMBD		**4,115.67**	**4,115.67**	**(109.48)**	**4,115.67**	**0.00**	**4,115.67**	**(0.00)**	**56,566.89**	**56,566.89**	**73,443.93**	**73,443.93**
Total Fund: 111A40		**4,115.67**	**4,115.67**	**(109.48)**	**4,115.67**	**0.00**	**4,115.67**	**(0.00)**	**56,566.89**	**56,566.89**	**73,443.93**	**73,443.93**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A41 - Extension RB												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	76,184.00	76,184.00	0.00	0.00	0.00	0.00	76,184.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(74,184.00)	(74,184.00)	0.00	0.00	0.00	0.00	(74,184.00)	18,101.00	18,101.00	45,710.60	45,710.60
61CPBN	Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,828.60	0.00	1,828.60	(1,828.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,828.60**	**0.00**	**1,828.60**	**(1,828.60)**	**18,101.00**	**18,101.00**	**47,710.60**	**47,710.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,148.24	2,148.24	0.00	0.00	0.00	0.00	2,148.24	7,421.47	7,421.47	19,335.65	19,335.65
65YP10	Nonstatus Benefit Distr (Fica)	(166.00)	(166.00)	0.00	153.60	0.00	153.60	(319.60)	0.00	0.00	166.00	166.00
Subtotal Account Pool: 65		**1,982.24**	**1,982.24**	**0.00**	**153.60**	**0.00**	**153.60**	**1,828.64**	**7,421.47**	**7,421.47**	**19,501.65**	**19,501.65**
Total Org: UXWMRB		**1,982.24**	**1,982.24**	**0.00**	**1,982.20**	**0.00**	**1,982.20**	**0.04**	**25,522.47**	**25,522.47**	**67,212.25**	**67,212.25**
Total Fund: 111A41		**1,982.24**	**1,982.24**	**0.00**	**1,982.20**	**0.00**	**1,982.20**	**0.04**	**25,522.47**	**25,522.47**	**67,212.25**	**67,212.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A46 - Coastal Communities												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	52,000.00	52,000.00	0.00	0.00	0.00	0.00	52,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(51,114.19)	(51,114.19)	0.00	0.00	0.00	0.00	(51,114.19)	5,707.09	5,707.09	24,958.80	24,958.80
61CPBN	Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 61		**(1,114.19)**	**(1,114.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,114.19)**	**5,707.09**	**5,707.09**	**26,958.80**	**26,958.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	966.39	966.39	0.00	0.00	0.00	0.00	966.39	2,325.40	2,325.40	10,557.61	10,557.61
65YP10	Nonstatus Benefit Distr (Fica)	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	0.00	0.00	166.00	166.00
Subtotal Account Pool: 65		**800.39**	**800.39**	**0.00**	**0.00**	**0.00**	**0.00**	**800.39**	**2,325.40**	**2,325.40**	**10,723.61**	**10,723.61**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(347.70)	(347.70)	0.00	0.00	0.00	0.00	(347.70)	333.23	333.23	14.47	14.47
710100	Out-of-State Travel	(1,178.44)	(1,178.44)	0.00	0.00	0.00	0.00	(1,178.44)	662.10	662.10	516.34	516.34
710300	Conference Registration Fees	(983.00)	(983.00)	0.00	0.00	0.00	0.00	(983.00)	983.00	983.00	0.00	0.00
7112	Research Supplies	2,240.00	2,240.00	0.00	0.00	0.00	0.00	2,240.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(100.95)	(100.95)	0.00	86.77	0.00	86.77	(187.72)	100.95	100.95	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.56	0.00	7.56	(7.56)	0.00	0.00	0.00	0.00
718000	Telecom-General	(567.20)	(567.20)	0.00	28.63	0.00	28.63	(595.83)	567.20	567.20	0.00	0.00
Subtotal Account Pool: 71		**1,462.71**	**1,462.71**	**0.00**	**122.96**	**0.00**	**122.96**	**1,339.75**	**2,646.48**	**2,646.48**	**530.81**	**530.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	298.10	298.10	0.00	31.97	0.00	31.97	266.13	2,776.55	2,776.55	17,559.35	17,559.35
Subtotal Account Pool: 76		**298.10**	**298.10**	**0.00**	**31.97**	**0.00**	**31.97**	**266.13**	**2,776.55**	**2,776.55**	**17,559.35**	**17,559.35**
Total Org: UXWMJP		**1,447.01**	**1,447.01**	**0.00**	**154.93**	**0.00**	**154.93**	**1,292.08**	**13,455.52**	**13,455.52**	**55,772.57**	**55,772.57**
Total Fund: 111A46		**1,447.01**	**1,447.01**	**0.00**	**154.93**	**0.00**	**154.93**	**1,292.08**	**13,455.52**	**13,455.52**	**55,772.57**	**55,772.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A47 - Sea Grant Extension Wiley												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	69,751.00	69,751.00	0.00	0.00	0.00	0.00	69,751.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,249.00	20,249.00	0.00	0.00	0.00	0.00	20,249.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(89,037.28)	(89,037.28)	0.00	0.00	0.00	0.00	(89,037.28)	22,000.00	22,000.00	49,350.08	49,350.08
61CPBN	Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61CPHX	Part Time Hourly	(22,071.53)	(22,071.53)	600.00	1,200.00	0.00	1,200.00	(23,271.53)	8,805.00	8,805.00	13,266.53	13,266.53
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,108.81)**	**(4,108.81)**	**600.00**	**1,200.00**	**0.00**	**1,200.00**	**(5,308.81)**	**30,805.00**	**30,805.00**	**63,616.61**	**63,616.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,477.66	3,477.66	0.00	0.00	0.00	0.00	3,477.66	9,020.00	9,020.00	20,875.14	20,875.14
65YP10	Nonstatus Benefit Distr (Fica)	(1,914.99)	(1,914.99)	50.40	100.80	0.00	100.80	(2,015.79)	730.84	730.84	1,184.15	1,184.15
Subtotal Account Pool: 65		**1,562.67**	**1,562.67**	**50.40**	**100.80**	**0.00**	**100.80**	**1,461.87**	**9,750.84**	**9,750.84**	**22,059.29**	**22,059.29**
Account Pool: 71 - Support												
710	Travel	4,918.00	4,918.00	0.00	0.00	0.00	0.00	4,918.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.01)	(32.01)	0.00	0.00	0.00	0.00	(32.01)	0.00	0.00	32.01	32.01
710100	Out-of-State Travel	(420.98)	(420.98)	0.00	1,822.67	0.00	1,822.67	(2,243.65)	300.70	300.70	120.28	120.28
710300	Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3.26)	(3.26)	0.00	0.00	0.00	0.00	(3.26)	3.26	3.26	0.00	0.00
7112	Research Supplies	8,485.00	8,485.00	0.00	0.00	0.00	0.00	8,485.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	499.03	0.00	499.03	(499.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,946.90)	(2,946.90)	(89.22)	1,425.71	0.00	1,425.71	(4,372.61)	1,478.94	1,478.94	1,467.96	1,467.96
718000	Telecom-General	(54.72)	(54.72)	0.00	0.00	0.00	0.00	(54.72)	0.00	0.00	54.72	54.72
718048	Telecom-Local Exchange Carrier	(1,201.30)	(1,201.30)	54.72	659.48	0.00	659.48	(1,860.78)	605.65	605.65	595.65	595.65
Subtotal Account Pool: 71		**8,743.83**	**8,743.83**	**(34.50)**	**4,896.89**	**0.00**	**4,896.89**	**3,846.94**	**2,388.55**	**2,388.55**	**2,270.62**	**2,270.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**
Total Org: UXWMMW		**6,197.69**	**6,197.69**	**615.90**	**6,197.69**	**0.00**	**6,197.69**	**0.00**	**42,944.39**	**42,944.39**	**89,146.52**	**89,146.52**
Total Fund: 111A47		**6,197.69**	**6,197.69**	**615.90**	**6,197.69**	**0.00**	**6,197.69**	**0.00**	**42,944.39**	**42,944.39**	**89,146.52**	**89,146.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A53 - Fisheries Extension												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	118,725.00	118,725.00	0.00	0.00	0.00	0.00	118,725.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(49,390.25)	(49,390.25)	0.00	25,711.80	0.00	25,711.80	(75,102.05)	40,304.96	40,304.96	9,085.29	9,085.29
Subtotal Account Pool: 61		**69,334.75**	**69,334.75**	**0.00**	**25,711.80**	**0.00**	**25,711.80**	**43,622.95**	**40,304.96**	**40,304.96**	**9,085.29**	**9,085.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,709.34	30,709.34	0.00	10,490.39	0.00	10,490.39	20,218.95	16,524.57	16,524.57	3,843.09	3,843.09
Subtotal Account Pool: 65		**30,709.34**	**30,709.34**	**0.00**	**10,490.39**	**0.00**	**10,490.39**	**20,218.95**	**16,524.57**	**16,524.57**	**3,843.09**	**3,843.09**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(367.04)	(367.04)	0.00	61.61	0.00	61.61	(428.65)	222.14	222.14	144.90	144.90
710100	Out-of-State Travel	(2,734.75)	(2,734.75)	0.00	1,656.39	0.00	1,656.39	(4,391.14)	206.14	206.14	2,528.61	2,528.61
710300	Conference Registration Fees	(970.00)	(970.00)	0.00	0.00	0.00	0.00	(970.00)	0.00	0.00	970.00	970.00
710400	Student or Non-Emp Travel	(179.52)	(179.52)	0.00	769.54	0.00	769.54	(949.06)	0.00	0.00	179.52	179.52
711100	Supplies-General	(60.07)	(60.07)	0.00	16.00	0.00	16.00	(76.07)	0.00	0.00	60.07	60.07
7112	Research Supplies	7,845.00	7,845.00	0.00	0.00	0.00	0.00	7,845.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,003.19)	(4,003.19)	0.00	1,175.85	0.00	1,175.85	(5,179.04)	2,972.38	2,972.38	1,030.81	1,030.81
713000	Printing & Copying-General	(496.86)	(496.86)	21.68	628.52	0.00	628.52	(1,125.38)	226.16	226.16	270.70	270.70
714000	Postage-General	(48.66)	(48.66)	0.00	0.00	0.00	0.00	(48.66)	36.00	36.00	12.66	12.66
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	50.00	100.00	(100.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(515.28)	(515.28)	0.00	174.98	0.00	174.98	(690.26)	131.36	131.36	383.92	383.92
Subtotal Account Pool: 71		**4,469.63**	**4,469.63**	**21.68**	**4,532.89**	**50.00**	**4,582.89**	**(113.26)**	**3,794.18**	**3,794.18**	**5,581.19**	**5,581.19**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,173.30	27,173.30	5.64	10,591.17	0.00	10,591.17	16,582.13	15,762.21	15,762.21	4,812.49	4,812.49
Subtotal Account Pool: 76		**27,173.30**	**27,173.30**	**5.64**	**10,591.17**	**0.00**	**10,591.17**	**16,582.13**	**15,762.21**	**15,762.21**	**4,812.49**	**4,812.49**
Total Org: UXWMBD		**131,687.02**	**131,687.02**	**27.32**	**51,326.25**	**50.00**	**51,376.25**	**80,310.77**	**76,385.92**	**76,385.92**	**23,322.06**	**23,322.06**
Total Fund: 111A53		**131,687.02**	**131,687.02**	**27.32**	**51,326.25**	**50.00**	**51,376.25**	**80,310.77**	**76,385.92**	**76,385.92**	**23,322.06**	**23,322.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A56 - 2006 Shiptime Project												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 71 - Support												
711	Supplies	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A56		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B01 - 2006 Nrthst Cnsrtm Outreach 2												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,597.00	11,697.00	0.00	0.00	0.00	0.00	11,697.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,597.00**	**27,697.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,697.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,782.00	12,186.00	0.00	0.00	0.00	0.00	12,186.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,782.00**	**12,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,186.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	2,496.00	0.00	0.00	0.00	0.00	2,496.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	745.26	0.00	745.26	(745.26)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.00	0.00	36.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,750.00**	**9,246.00**	**0.00**	**781.26**	**0.00**	**781.26**	**8,464.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	200,000.00	249,994.73	0.00	0.00	0.00	0.00	249,994.73	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(45,000.00)	(37,353.45)	0.00	7,646.55	0.00	7,646.55	(45,000.00)	17,173.51	17,173.51	20,179.94	20,179.94
730005	Subcontracts 05	(51,656.00)	(51,656.00)	0.00	0.00	0.00	0.00	(51,656.00)	21,656.00	21,656.00	30,000.00	30,000.00
730021	Subcontracts 21	0.00	0.00	6,200.76	82,220.12	34,262.88	116,483.00	(116,483.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**103,344.00**	**160,985.28**	**6,200.76**	**89,866.67**	**34,262.88**	**124,129.55**	**36,855.73**	**38,829.51**	**38,829.51**	**50,179.94**	**50,179.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	56,974.00	38,774.00	0.00	6,703.11	0.00	6,703.11	32,070.89	1,253.21	1,253.21	11,746.79	11,746.79
Subtotal Account Pool: 76		**56,974.00**	**38,774.00**	**0.00**	**6,703.11**	**0.00**	**6,703.11**	**32,070.89**	**1,253.21**	**1,253.21**	**11,746.79**	**11,746.79**
Total Org: UXWMRB		**229,447.00**	**248,888.28**	**6,200.76**	**97,351.04**	**34,262.88**	**131,613.92**	**117,274.36**	**40,082.72**	**40,082.72**	**61,926.73**	**61,926.73**
Total Fund: 111B01		**229,447.00**	**248,888.28**	**6,200.76**	**97,351.04**	**34,262.88**	**131,613.92**	**117,274.36**	**40,082.72**	**40,082.72**	**61,926.73**	**61,926.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B04 - NST CONSRTM-Haddock Pot Rsrc												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,789.00	2,789.00	0.00	0.00	0.00	0.00	2,789.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,789.12)	(2,789.12)	0.00	0.00	0.00	0.00	(2,789.12)	0.00	0.00	2,789.12	2,789.12
61CPEX	Part Time Salary	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**999.88**	**999.88**	**0.00**	**0.00**	**0.00**	**0.00**	**999.88**	**0.00**	**0.00**	**3,789.12**	**3,789.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15.22	15.22	0.00	0.00	0.00	0.00	15.22	0.00	0.00	1,179.78	1,179.78
65YP10	Nonstatus Benefit Distr (Fica)	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	83.00	83.00
Subtotal Account Pool: 65		**(67.78)**	**(67.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67.78)**	**0.00**	**0.00**	**1,262.78**	**1,262.78**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(446.86)	(446.86)	0.00	0.00	0.00	0.00	(446.86)	233.26	233.26	213.60	213.60
717200	Other Professional Services-General	(13,400.00)	(13,400.00)	0.00	0.00	0.00	0.00	(13,400.00)	6,000.00	6,000.00	7,400.00	7,400.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,400.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(446.86)**	**(446.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(446.86)**	**6,233.26**	**6,233.26**	**7,613.60**	**7,613.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	126.31	126.31	0.00	0.00	0.00	0.00	126.31	1,620.65	1,620.65	3,293.04	3,293.04
Subtotal Account Pool: 76		**126.31**	**126.31**	**0.00**	**0.00**	**0.00**	**0.00**	**126.31**	**1,620.65**	**1,620.65**	**3,293.04**	**3,293.04**
Total Org: UXWMKL		**611.55**	**611.55**	**0.00**	**0.00**	**0.00**	**0.00**	**611.55**	**7,853.91**	**7,853.91**	**15,958.54**	**15,958.54**
Total Fund: 111B04		**611.55**	**611.55**	**0.00**	**0.00**	**0.00**	**0.00**	**611.55**	**7,853.91**	**7,853.91**	**15,958.54**	**15,958.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B56 - Coastal Communities											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	27,750.00	27,750.00	0.00	0.00	0.00	0.00	27,750.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	(24,958.52)	(24,958.52)	0.00	3,024.72	0.00	3,024.72	(27,983.24)	24,958.52	24,958.52	0.00	0.00
Subtotal Account Pool: 61	**2,791.48**	**2,791.48**	**0.00**	**3,024.72**	**0.00**	**3,024.72**	**(233.24)**	**24,958.52**	**24,958.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,680.52	1,680.52	0.00	1,233.95	0.00	1,233.95	446.57	10,232.48	10,232.48	0.00	0.00
Subtotal Account Pool: 65	**1,680.52**	**1,680.52**	**0.00**	**1,233.95**	**0.00**	**1,233.95**	**446.57**	**10,232.48**	**10,232.48**	**0.00**	**0.00**
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	210.31	0.00	210.31	(210.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**210.31**	**0.00**	**210.31**	**(210.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,162.33	1,162.33	0.00	1,161.92	0.00	1,161.92	0.41	9,149.67	9,149.67	0.00	0.00
Subtotal Account Pool: 76	**1,162.33**	**1,162.33**	**0.00**	**1,161.92**	**0.00**	**1,161.92**	**0.41**	**9,149.67**	**9,149.67**	**0.00**	**0.00**
Total Org: UXWMJP	**5,634.33**	**5,634.33**	**0.00**	**5,630.90**	**0.00**	**5,630.90**	**3.43**	**44,340.67**	**44,340.67**	**0.00**	**0.00**
Total Fund: 111B56	**5,634.33**	**5,634.33**	**0.00**	**5,630.90**	**0.00**	**5,630.90**	**3.43**	**44,340.67**	**44,340.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B59 - Mark Wiley Extension												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	48,785.00	48,785.00	0.00	0.00	0.00	0.00	48,785.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(26,459.89)	(26,459.89)	0.00	22,010.06	0.00	22,010.06	(48,469.95)	26,459.89	26,459.89	0.00	0.00
61CPHX	Part Time Hourly	(6,420.00)	(6,420.00)	0.00	4,740.00	0.00	4,740.00	(11,160.00)	6,420.00	6,420.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,905.11**	**25,905.11**	**0.00**	**26,750.06**	**0.00**	**26,750.06**	**(844.95)**	**32,879.89**	**32,879.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,942.99	10,942.99	0.00	8,980.23	0.00	8,980.23	1,962.76	10,848.01	10,848.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(532.92)	(532.92)	0.00	398.16	0.00	398.16	(931.08)	532.92	532.92	0.00	0.00
Subtotal Account Pool: 65		**10,410.07**	**10,410.07**	**0.00**	**9,378.39**	**0.00**	**9,378.39**	**1,031.68**	**11,380.93**	**11,380.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,458.00	2,458.00	0.00	0.00	0.00	0.00	2,458.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,088.57	0.00	1,088.57	(1,088.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,202.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	147.35	147.35	0.00	147.35	(147.35)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,660.00**	**6,660.00**	**147.35**	**1,705.92**	**0.00**	**1,705.92**	**4,954.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(10,117.80)	(10,117.80)	0.00	(10,117.80)	0.00	(10,117.80)	0.00	14,763.80	14,763.80	0.00	0.00
Subtotal Account Pool: 76		**(10,117.80)**	**(10,117.80)**	**0.00**	**(10,117.80)**	**0.00**	**(10,117.80)**	**0.00**	**14,763.80**	**14,763.80**	**0.00**	**0.00**
Total Org: UXWMMW		**32,857.38**	**32,857.38**	**147.35**	**27,716.57**	**0.00**	**27,716.57**	**5,140.81**	**59,024.62**	**59,024.62**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B59 - Mark Wiley Extension												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B59		**32,857.38**	**32,857.38**	**147.35**	**27,716.57**	**0.00**	**27,716.57**	**5,140.81**	**59,024.62**	**59,024.62**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B62 - Brian Doyle Extension												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(28,721.27)	(28,721.27)	0.00	5,810.53	0.00	5,810.53	(34,531.80)	28,721.27	28,721.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,000.00	31,000.00	0.00	0.00	0.00	0.00	31,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	3,294.48	0.00	3,294.48	(3,294.48)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	(228.28)	(228.28)	0.00	1,062.42	0.00	1,062.42	(1,290.70)	228.28	228.28	0.00	0.00
617F10	Operating Staff	(9,785.35)	(9,785.35)	0.00	12,651.61	0.00	12,651.61	(22,436.96)	9,785.35	9,785.35	0.00	0.00
Subtotal Account Pool: 61		**17,265.10**	**17,265.10**	**0.00**	**22,819.04**	**0.00**	**22,819.04**	**(5,553.94)**	**38,734.90**	**38,734.90**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(13.00)	(13.00)	0.00	89.24	0.00	89.24	(102.24)	13.00	13.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,253.67	8,253.67	0.00	8,876.50	0.00	8,876.50	(622.83)	15,787.33	15,787.33	0.00	0.00
Subtotal Account Pool: 65		**8,240.67**	**8,240.67**	**0.00**	**8,965.74**	**0.00**	**8,965.74**	**(725.07)**	**15,800.33**	**15,800.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,384.61	0.00	2,384.61	(2,384.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,039.00	4,039.00	0.00	0.00	0.00	0.00	4,039.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,039.00**	**9,039.00**	**0.00**	**2,759.61**	**0.00**	**2,759.61**	**6,279.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(500.33)	(500.33)	0.00	(500.33)	0.00	(500.33)	0.00	18,189.33	18,189.33	0.00	0.00
Subtotal Account Pool: 76		**(500.33)**	**(500.33)**	**0.00**	**(500.33)**	**0.00**	**(500.33)**	**0.00**	**18,189.33**	**18,189.33**	**0.00**	**0.00**
Total Org: UXWMBD		**34,044.44**	**34,044.44**	**0.00**	**34,044.06**	**0.00**	**34,044.06**	**0.38**	**72,724.56**	**72,724.56**	**0.00**	**0.00**
Total Fund: 111B62		**34,044.44**	**34,044.44**	**0.00**	**34,044.06**	**0.00**	**34,044.06**	**0.38**	**72,724.56**	**72,724.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B63 - Rollie Barnaby Extension												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(29,451.64)	(29,451.64)	0.00	10,734.71	0.00	10,734.71	(40,186.35)	29,451.64	29,451.64	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,360.00	7,571.40	0.00	7,571.40	(7,571.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,548.36**	**15,548.36**	**2,360.00**	**18,306.11**	**0.00**	**18,306.11**	**(2,757.75)**	**29,451.64**	**29,451.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,244.39	7,244.39	0.00	4,379.77	0.00	4,379.77	2,864.62	12,074.61	12,074.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	198.24	636.00	0.00	636.00	(636.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,244.39**	**7,244.39**	**198.24**	**5,015.77**	**0.00**	**5,015.77**	**2,228.62**	**12,074.61**	**12,074.61**	**0.00**	**0.00**
Total Org: UXWMRB		**22,792.75**	**22,792.75**	**2,558.24**	**23,321.88**	**0.00**	**23,321.88**	**(529.13)**	**41,526.25**	**41,526.25**	**0.00**	**0.00**
Total Fund: 111B63		**22,792.75**	**22,792.75**	**2,558.24**	**23,321.88**	**0.00**	**23,321.88**	**(529.13)**	**41,526.25**	**41,526.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B81 - Northeast Tagging Conference												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,065.00	0.00	1,065.00	(1,065.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,840.00	2,840.00	0.00	0.00	0.00	0.00	2,840.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,840.00**	**1,065.00**	**0.00**	**1,065.00**	**0.00**	**1,065.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,160.00	435.00	0.00	434.52	0.00	434.52	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,160.00**	**435.00**	**0.00**	**434.52**	**0.00**	**434.52**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,093.42	0.00	2,093.42	(2,093.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	407.06	0.00	407.06	(407.06)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	575.00	0.00	0.00	0.00	0.00	575.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,500.00**	**0.00**	**2,500.48**	**0.00**	**2,500.48**	**(0.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B81		**4,000.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B82 - Fisheries Ext & Outreach Prog												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,900.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,063.66	5,899.50	0.00	5,899.50	(5,899.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	360.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,900.00**	**5,900.00**	**1,423.66**	**6,259.50**	**0.00**	**6,259.50**	**(359.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,596.00	2,596.00	435.33	2,408.38	0.00	2,408.38	187.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,596.00**	**2,596.00**	**435.33**	**2,408.38**	**0.00**	**2,408.38**	**187.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,504.00	3,504.00	0.00	0.00	0.00	0.00	3,504.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	139.05	0.00	139.05	(139.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	480.63	0.00	480.63	(480.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	21.95	21.95	0.00	21.95	(21.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,504.00**	**11,504.00**	**2,121.95**	**3,941.63**	**0.00**	**3,941.63**	**7,562.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	137,737.00	137,737.00	0.00	0.00	0.00	0.00	137,737.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	6,043.86	6,043.86	135,844.29	141,888.15	(141,888.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**137,737.00**	**137,737.00**	**6,043.86**	**6,043.86**	**135,844.29**	**141,888.15**	**(4,151.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,700.00	18,200.00	2,606.44	4,849.83	0.00	4,849.83	13,350.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,700.00**	**18,200.00**	**2,606.44**	**4,849.83**	**0.00**	**4,849.83**	**13,350.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**169,437.00**	**175,937.00**	**12,631.24**	**23,503.20**	**135,844.29**	**159,347.49**	**16,589.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B82		**169,437.00**	**175,937.00**	**12,631.24**	**23,503.20**	**135,844.29**	**159,347.49**	**16,589.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B90 - Shrimp Selectivity Project												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 71 - Support												
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B90		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B94 - Coastal Communities											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	13,750.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	5,948.43	25,726.11	0.00	25,726.11	(25,726.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**13,750.00**	**27,500.00**	**5,948.43**	**25,726.11**	**0.00**	**25,726.11**	**1,773.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,092.00	12,184.00	2,434.52	10,503.81	0.00	10,503.81	1,680.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,092.00**	**12,184.00**	**2,434.52**	**10,503.81**	**0.00**	**10,503.81**	**1,680.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	544.00	544.00	0.00	544.00	(544.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**544.00**	**544.00**	**0.00**	**544.00**	**(544.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,158.00	10,316.00	2,321.01	9,561.23	0.00	9,561.23	754.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**5,158.00**	**10,316.00**	**2,321.01**	**9,561.23**	**0.00**	**9,561.23**	**754.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP	**25,000.00**	**50,000.00**	**11,247.96**	**46,335.15**	**0.00**	**46,335.15**	**3,664.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B94	**25,000.00**	**50,000.00**	**11,247.96**	**46,335.15**	**0.00**	**46,335.15**	**3,664.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C05 - Jon Pennock Extension 2009												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	36,423.00	72,846.00	0.00	0.00	0.00	0.00	72,846.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,300.00	28,600.00	0.00	0.00	0.00	0.00	28,600.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	262.34	1,046.09	0.00	1,046.09	(1,046.09)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	3,280.58	10,951.07	0.00	10,951.07	(10,951.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,723.00**	**101,446.00**	**3,542.92**	**11,997.16**	**0.00**	**11,997.16**	**89,448.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	22.05	87.90	0.00	87.90	(87.90)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,470.00	44,940.00	1,341.37	4,470.96	0.00	4,470.96	40,469.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,470.00**	**44,940.00**	**1,363.42**	**4,558.86**	**0.00**	**4,558.86**	**40,381.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,523.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	(784.34)	0.25	0.00	0.25	(0.25)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	269.28	269.28	0.00	269.28	(269.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	119.70	119.70	0.00	119.70	(119.70)	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	109.44	109.44	0.00	109.44	(109.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,523.00**	**7,046.00**	**(285.92)**	**498.67**	**0.00**	**498.67**	**6,547.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,844.00	17,686.00	1,201.29	4,434.20	0.00	4,434.20	13,251.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,844.00**	**17,686.00**	**1,201.29**	**4,434.20**	**0.00**	**4,434.20**	**13,251.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD		**85,560.00**	**171,118.00**	**5,821.71**	**21,488.89**	**0.00**	**21,488.89**	**149,629.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C05		**85,560.00**	**171,118.00**	**5,821.71**	**21,488.89**	**0.00**	**21,488.89**	**149,629.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111C06 - Mark Wiley Extension 2009												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,172.00	24,172.00	0.00	0.00	0.00	0.00	24,172.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	5,701.45	28,306.29	0.00	28,306.29	(28,306.29)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,320.00	4,920.00	0.00	4,920.00	(4,920.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,172.00**	**29,172.00**	**7,021.45**	**33,226.29**	**0.00**	**33,226.29**	**(4,054.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,139.00	11,139.00	2,333.45	11,556.27	0.00	11,556.27	(417.27)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	110.88	413.28	0.00	413.28	(413.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,139.00**	**11,139.00**	**2,444.33**	**11,969.55**	**0.00**	**11,969.55**	**(830.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,557.00	2,557.00	0.00	0.00	0.00	0.00	2,557.00	0.00	0.00	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	54.72	54.72	0.00	54.72	(54.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,307.00**	**3,307.00**	**54.72**	**54.72**	**0.00**	**54.72**	**3,252.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,323.00	2,323.00	2,475.32	11,765.09	0.00	11,765.09	(9,442.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,323.00**	**2,323.00**	**2,475.32**	**11,765.09**	**0.00**	**11,765.09**	**(9,442.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**45,941.00**	**45,941.00**	**11,995.82**	**57,015.65**	**0.00**	**57,015.65**	**(11,074.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111C06		**45,941.00**	**45,941.00**	**11,995.82**	**57,015.65**	**0.00**	**57,015.65**	**(11,074.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115028 - 2001 Water Resources Research												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115040 - 2003 WRRC Land Use on Water Quality												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115063 - Nutrient Loading												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,651.72)	(4,651.72)	0.00	2,955.99	0.00	2,955.99	(7,607.71)	2,391.78	2,391.78	2,259.94	2,259.94
616NZ0	Exten Educ Unallocated Bud(BudOnly)	9,359.00	9,359.00	0.00	0.00	0.00	0.00	9,359.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,707.28**	**5,707.28**	**0.00**	**2,955.99**	**0.00**	**2,955.99**	**2,751.29**	**2,391.78**	**2,391.78**	**2,259.94**	**2,259.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,162.52	2,162.52	0.00	1,206.03	0.00	1,206.03	956.49	980.52	980.52	955.96	955.96
Subtotal Account Pool: 65		**2,162.52**	**2,162.52**	**0.00**	**1,206.03**	**0.00**	**1,206.03**	**956.49**	**980.52**	**980.52**	**955.96**	**955.96**
Account Pool: 71 - Support												
7112	Research Supplies	10,962.00	10,962.00	0.00	0.00	0.00	0.00	10,962.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	289.00	0.00	289.00	(289.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,150.00	0.00	5,150.00	(5,150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,962.00**	**10,962.00**	**0.00**	**5,439.00**	**0.00**	**5,439.00**	**5,523.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**18,831.80**	**18,831.80**	**0.00**	**9,601.02**	**0.00**	**9,601.02**	**9,230.78**	**3,372.30**	**3,372.30**	**3,215.90**	**3,215.90**
Total Fund: 115063		**18,831.80**	**18,831.80**	**0.00**	**9,601.02**	**0.00**	**9,601.02**	**9,230.78**	**3,372.30**	**3,372.30**	**3,215.90**	**3,215.90**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115076 - Boron Septic Source Trace												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,520.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,220.00**	**4,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,806.00	1,806.00	0.00	0.00	0.00	0.00	1,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,806.00**	**1,806.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,806.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,600.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,100.00**	**16,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	7,823.00	7,823.00	0.00	0.00	0.00	0.00	7,823.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**7,823.00**	**7,823.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,823.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**29,949.00**	**29,949.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,949.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115076		**29,949.00**	**29,949.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,949.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 117000 - WorkforceOppor. Council CYM												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.72	702.72
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**702.72**	**702.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.24	297.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.24**	**297.24**
Account Pool: 71 - Support												
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18.54)	(18.54)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.54)**	**(18.54)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.18	255.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255.18**	**255.18**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,236.60**	**1,236.60**
Total Fund: 117000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,236.60**	**1,236.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X000 - Rural Dev Thru Forestry Oidc												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,292.25)	(2,292.25)	0.00	0.00	0.00	0.00	(2,292.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,459.53	1,459.53	0.00	0.00	0.00	0.00	1,459.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(832.72)**	**(832.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(832.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,129.28)	(2,129.28)	0.00	0.00	0.00	0.00	(2,129.28)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**850.72**	**850.72**	**0.00**	**0.00**	**0.00**	**0.00**	**850.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X000		**18.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X002 - Rural Dev-Info Ed to Communiti												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(578.45)	(578.45)	0.00	0.00	0.00	0.00	(578.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,399.00)	(1,399.00)	0.00	0.00	0.00	0.00	(1,399.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,977.45)**	**(4,977.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,977.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(100.55)	(100.55)	0.00	0.00	0.00	0.00	(100.55)	0.00	0.00	0.00	0.00
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(663.78)	(663.78)	0.00	0.00	0.00	0.00	(663.78)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,220.10)	(4,220.10)	0.00	0.00	0.00	0.00	(4,220.10)	0.00	0.00	0.00	0.00
7140	Postage	(38.12)	(38.12)	0.00	0.00	0.00	0.00	(38.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,977.45**	**4,977.45**	**0.00**	**0.00**	**0.00**	**0.00**	**4,977.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X003 - Phase II Stewardship Ice Fund												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,523.08)	(1,523.08)	0.00	0.00	0.00	0.00	(1,523.08)	0.00	0.00	0.00	0.00
615F10	PAT	(43,456.66)	(43,456.66)	0.00	0.00	0.00	0.00	(43,456.66)	0.00	0.00	0.00	0.00
616F10	Extension Educator	51,169.55	51,169.55	0.00	0.00	0.00	0.00	51,169.55	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(18,000.00)	(18,000.00)	0.00	0.00	0.00	0.00	(18,000.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(7.50)	(7.50)	0.00	0.00	0.00	0.00	(7.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,944.20	11,944.20	0.00	0.00	0.00	0.00	11,944.20	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,041.25)	(10,041.25)	0.00	0.00	0.00	0.00	(10,041.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,368.84)	(1,368.84)	0.00	0.00	0.00	0.00	(1,368.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(11,283.58)**	**(11,283.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,283.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(112.77)	(112.77)	0.00	0.00	0.00	0.00	(112.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(112.77)**	**(112.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,355.27)	(3,355.27)	0.00	0.00	0.00	0.00	(3,355.27)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,293.99)	(1,293.99)	0.00	0.00	0.00	0.00	(1,293.99)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3.50)	(3.50)	0.00	0.00	0.00	0.00	(3.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(137.72)	(137.72)	0.00	0.00	0.00	0.00	(137.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(951.37)	(951.37)	0.00	0.00	0.00	0.00	(951.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,179.60)	(2,179.60)	0.00	0.00	0.00	0.00	(2,179.60)	0.00	0.00	0.00	0.00
7111	Supplies	(8,327.81)	(8,327.81)	0.00	0.00	0.00	0.00	(8,327.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,442.09)	(1,442.09)	0.00	0.00	0.00	0.00	(1,442.09)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,935.90)	(4,935.90)	0.00	0.00	0.00	0.00	(4,935.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,287.23)	(3,287.23)	0.00	0.00	0.00	0.00	(3,287.23)	0.00	0.00	0.00	0.00
7140	Postage	(885.62)	(885.62)	0.00	0.00	0.00	0.00	(885.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,891.75)	(1,891.75)	0.00	0.00	0.00	0.00	(1,891.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(379.00)	(379.00)	0.00	0.00	0.00	0.00	(379.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(509.32)	(509.32)	0.00	0.00	0.00	0.00	(509.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,033.85)	(1,033.85)	0.00	0.00	0.00	0.00	(1,033.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(952.15)	(952.15)	0.00	0.00	0.00	0.00	(952.15)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(61.69)	(61.69)	0.00	0.00	0.00	0.00	(61.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,445.00)	(1,445.00)	0.00	0.00	0.00	0.00	(1,445.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	34,583.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,875.14**	**6,875.14**	**0.00**	**0.00**	**0.00**	**0.00**	**6,875.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,646.25	2,646.25	0.00	0.00	0.00	0.00	2,646.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,646.25**	**2,646.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,646.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(1,874.96)**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X003		**(1,874.96)**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,874.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X004 - Community Outreach 99												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,755.54)	(2,755.54)	0.00	0.00	0.00	0.00	(2,755.54)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(261.00)	(261.00)	0.00	0.00	0.00	0.00	(261.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,516.54)**	**(6,516.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,516.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(300.99)	(300.99)	0.00	0.00	0.00	0.00	(300.99)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(180.06)	(180.06)	0.00	0.00	0.00	0.00	(180.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(35.44)	(35.44)	0.00	0.00	0.00	0.00	(35.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,966.97)	(5,966.97)	0.00	0.00	0.00	0.00	(5,966.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,516.54**	**6,516.54**	**0.00**	**0.00**	**0.00**	**0.00**	**6,516.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X005 - Community Conservation Ed												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,573.20)	(4,573.20)	0.00	0.00	0.00	0.00	(4,573.20)	0.00	0.00	0.00	0.00
616F10	Extension Educator	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,986.00)	(18,986.00)	0.00	0.00	0.00	0.00	(18,986.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,039.20)**	**(6,039.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,039.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,512.30)	(1,512.30)	0.00	0.00	0.00	0.00	(1,512.30)	0.00	0.00	0.00	0.00
710000	In-State Travel	(847.48)	(847.48)	0.00	0.00	0.00	0.00	(847.48)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(475.00)	(475.00)	0.00	0.00	0.00	0.00	(475.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,866.10)	(1,866.10)	0.00	0.00	0.00	0.00	(1,866.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(654.62)	(654.62)	0.00	0.00	0.00	0.00	(654.62)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(212.34)	(212.34)	0.00	0.00	0.00	0.00	(212.34)	0.00	0.00	0.00	0.00
7140	Postage	(129.47)	(129.47)	0.00	0.00	0.00	0.00	(129.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.47)	(6.47)	0.00	0.00	0.00	0.00	(6.47)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,226.04)	(1,226.04)	0.00	0.00	0.00	0.00	(1,226.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(514.61)	(514.61)	0.00	0.00	0.00	0.00	(514.61)	0.00	0.00	0.00	0.00
7180	Telecommunications	(116.81)	(116.81)	0.00	0.00	0.00	0.00	(116.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	(82.56)	(82.56)	0.00	0.00	0.00	0.00	(82.56)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,039.20**	**6,039.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,039.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X007 - Wildlife Activity Kits												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(155.88)	(155.88)	0.00	0.00	0.00	0.00	(155.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(155.88)**	**(155.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1.37)	(1.37)	0.00	0.00	0.00	0.00	(1.37)	0.00	0.00	0.00	0.00
7111	Supplies	(5,827.75)	(5,827.75)	0.00	0.00	0.00	0.00	(5,827.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,985.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**155.88**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**	**155.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X008 - Watershed Community Conservtn												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	25,495.00	25,495.00	0.00	0.00	0.00	0.00	25,495.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(31,559.90)	(31,559.90)	0.00	0.00	0.00	0.00	(31,559.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,064.90)**	**(6,064.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,064.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(25.53)	(25.53)	0.00	0.00	0.00	0.00	(25.53)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,501.77)	(1,501.77)	0.00	0.00	0.00	0.00	(1,501.77)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7111	Supplies	217.81	217.81	0.00	0.00	0.00	0.00	217.81	0.00	0.00	0.00	0.00
711100	Supplies-General	(754.07)	(754.07)	0.00	0.00	0.00	0.00	(754.07)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(20.91)	(20.91)	0.00	0.00	0.00	0.00	(20.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(186.61)	(186.61)	0.00	0.00	0.00	0.00	(186.61)	0.00	0.00	0.00	0.00
7140	Postage	(3.95)	(3.95)	0.00	0.00	0.00	0.00	(3.95)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.23)	(12.23)	0.00	0.00	0.00	0.00	(12.23)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(355.00)	(355.00)	0.00	0.00	0.00	0.00	(355.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.84)	(42.84)	0.00	0.00	0.00	0.00	(42.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,064.90**	**6,064.90**	**0.00**	**0.00**	**0.00**	**0.00**	**6,064.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X009 - Ucf Ice Funds												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,562.27)	(13,562.27)	0.00	0.00	0.00	0.00	(13,562.27)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(137.73)	(137.73)	0.00	0.00	0.00	0.00	(137.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,700.00)**	**(4,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,700.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X010 - Private Forest Landowner Ed												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(26,600.74)	(26,600.74)	0.00	0.00	0.00	0.00	(26,600.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,399.26**	**3,399.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,399.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(392.50)	(392.50)	0.00	0.00	0.00	0.00	(392.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(35.87)	(35.87)	0.00	0.00	0.00	0.00	(35.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,094.86)	(1,094.86)	0.00	0.00	0.00	0.00	(1,094.86)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(323.78)	(323.78)	0.00	0.00	0.00	0.00	(323.78)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,071.90)	(1,071.90)	0.00	0.00	0.00	0.00	(1,071.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(749.32)	(749.32)	0.00	0.00	0.00	0.00	(749.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(316.11)	(316.11)	0.00	0.00	0.00	0.00	(316.11)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(81.12)	(81.12)	0.00	0.00	0.00	0.00	(81.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,993.80)	(4,993.80)	0.00	0.00	0.00	0.00	(4,993.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,399.26)**	**(3,399.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,399.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X010		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X011 - Sustainable Community Dev												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,720.52)	(2,720.52)	0.00	0.00	0.00	0.00	(2,720.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,279.48)	(5,279.48)	0.00	0.00	0.00	0.00	(5,279.48)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X012 - Forest Community Outreach												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(31.95)	(31.95)	0.00	0.00	0.00	0.00	(31.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,531.95)**	**(1,531.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,531.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717200	Other Professional Services-General	(1,591.93)	(1,591.93)	0.00	0.00	0.00	0.00	(1,591.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(91.93)**	**(91.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(91.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	3,126.98	3,126.98	0.00	0.00	0.00	0.00	3,126.98	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(1,535.05)	(1,535.05)	0.00	0.00	0.00	0.00	(1,535.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,591.93**	**1,591.93**	**0.00**	**0.00**	**0.00**	**0.00**	**1,591.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(31.95)**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X012		**(31.95)**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X013 - Guide to A Perfect Woodlot Tr												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,149.85)	(2,149.85)	0.00	0.00	0.00	0.00	(2,149.85)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,844.20)	(2,844.20)	0.00	0.00	0.00	0.00	(2,844.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,994.05)**	**(4,994.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,994.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(5.95)	(5.95)	0.00	0.00	0.00	0.00	(5.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,994.05**	**4,994.05**	**0.00**	**0.00**	**0.00**	**0.00**	**4,994.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X014 - Improving Communication												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,077.43)	(3,077.43)	0.00	0.00	0.00	0.00	(3,077.43)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,517.68)	(5,517.68)	0.00	0.00	0.00	0.00	(5,517.68)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,190.00)	(2,190.00)	0.00	0.00	0.00	0.00	(2,190.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(10,785.11)**	**(10,785.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,785.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(322.25)	(322.25)	0.00	0.00	0.00	0.00	(322.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,434.30)	(3,434.30)	0.00	0.00	0.00	0.00	(3,434.30)	0.00	0.00	0.00	0.00
7140	Postage	(348.41)	(348.41)	0.00	0.00	0.00	0.00	(348.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(79.93)	(79.93)	0.00	0.00	0.00	0.00	(79.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,970.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,785.11**	**10,785.11**	**0.00**	**0.00**	**0.00**	**0.00**	**10,785.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X015 - Fast Track Forest Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,228.46)	(2,228.46)	0.00	0.00	0.00	0.00	(2,228.46)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,046.27)	(7,046.27)	0.00	0.00	0.00	0.00	(7,046.27)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,780.00)	(12,780.00)	0.00	0.00	0.00	0.00	(12,780.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	14,617.63	14,617.63	0.00	0.00	0.00	0.00	14,617.63	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(318.00)	(318.00)	0.00	0.00	0.00	0.00	(318.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,755.10)**	**(7,755.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,755.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,155.00	14,155.00	0.00	0.00	0.00	0.00	14,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,155.00**	**14,155.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(564.71)	(564.71)	0.00	0.00	0.00	0.00	(564.71)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,709.11)	(1,709.11)	0.00	0.00	0.00	0.00	(1,709.11)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,272.77)	(2,272.77)	0.00	0.00	0.00	0.00	(2,272.77)	0.00	0.00	0.00	0.00
7140	Postage	(1,462.11)	(1,462.11)	0.00	0.00	0.00	0.00	(1,462.11)	0.00	0.00	0.00	0.00
7170	Consulting	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(799.29)	(799.29)	0.00	0.00	0.00	0.00	(799.29)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,235.91)	(1,235.91)	0.00	0.00	0.00	0.00	(1,235.91)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,949.00	14,949.00	0.00	0.00	0.00	0.00	14,949.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,755.10**	**7,755.10**	**0.00**	**0.00**	**0.00**	**0.00**	**7,755.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(14,155.00)	(14,155.00)	0.00	0.00	0.00	0.00	(14,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(14,155.00)**	**(14,155.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,155.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X016 - Fast Track Urban Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(12,780.00)	(12,780.00)	0.00	0.00	0.00	0.00	(12,780.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,980.00	7,980.00	0.00	0.00	0.00	0.00	7,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,800.00)**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(484.31)	(484.31)	0.00	0.00	0.00	0.00	(484.31)	0.00	0.00	0.00	0.00
7111	Supplies	(1,163.21)	(1,163.21)	0.00	0.00	0.00	0.00	(1,163.21)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,300.71)	(2,300.71)	0.00	0.00	0.00	0.00	(2,300.71)	0.00	0.00	0.00	0.00
7140	Postage	(201.77)	(201.77)	0.00	0.00	0.00	0.00	(201.77)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,800.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X017 - Ice Storm Relief-Rural Dev												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(17,010.00)	(17,010.00)	0.00	0.00	0.00	0.00	(17,010.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,869.00)	(2,869.00)	0.00	0.00	0.00	0.00	(2,869.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,379.00)**	**(17,379.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,379.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,361.00)	(2,361.00)	0.00	0.00	0.00	0.00	(2,361.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,379.00**	**17,379.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,379.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X018 - Ice Storm Relief-Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,069.44)	(1,069.44)	0.00	0.00	0.00	0.00	(1,069.44)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,450.50)	(1,450.50)	0.00	0.00	0.00	0.00	(1,450.50)	0.00	0.00	0.00	0.00
615F10	PAT	(49,194.30)	(49,194.30)	0.00	0.00	0.00	0.00	(49,194.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	32,412.39	32,412.39	0.00	0.00	0.00	0.00	32,412.39	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(19,620.00)	(19,620.00)	0.00	0.00	0.00	0.00	(19,620.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	30,384.96	30,384.96	0.00	0.00	0.00	0.00	30,384.96	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,121.50)	(3,121.50)	0.00	0.00	0.00	0.00	(3,121.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,292.26)	(2,292.26)	0.00	0.00	0.00	0.00	(2,292.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(13,950.65)**	**(13,950.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,950.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,608.21)	(5,608.21)	0.00	0.00	0.00	0.00	(5,608.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(567.92)	(567.92)	0.00	0.00	0.00	0.00	(567.92)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(378.60)	(378.60)	0.00	0.00	0.00	0.00	(378.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,811.69)	(1,811.69)	0.00	0.00	0.00	0.00	(1,811.69)	0.00	0.00	0.00	0.00
7111	Supplies	(3,805.46)	(3,805.46)	0.00	0.00	0.00	0.00	(3,805.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(8,050.24)	(8,050.24)	0.00	0.00	0.00	0.00	(8,050.24)	0.00	0.00	0.00	0.00
7140	Postage	(5,916.45)	(5,916.45)	0.00	0.00	0.00	0.00	(5,916.45)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(967.78)	(967.78)	0.00	0.00	0.00	0.00	(967.78)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,250.65**	**5,250.65**	**0.00**	**0.00**	**0.00**	**0.00**	**5,250.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,700.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X018		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X019 - Ice Strom Relief-Urban Forestr												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,738.94)	(23,738.94)	0.00	0.00	0.00	0.00	(23,738.94)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(21,262.74)	(21,262.74)	0.00	0.00	0.00	0.00	(21,262.74)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(49,420.00)	(49,420.00)	0.00	0.00	0.00	0.00	(49,420.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	59,063.87	59,063.87	0.00	0.00	0.00	0.00	59,063.87	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(55.25)	(55.25)	0.00	0.00	0.00	0.00	(55.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(499.42)	(499.42)	0.00	0.00	0.00	0.00	(499.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,912.48)**	**(35,912.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,912.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,488.09)	(1,488.09)	0.00	0.00	0.00	0.00	(1,488.09)	0.00	0.00	0.00	0.00
710000	In-State Travel	(163.85)	(163.85)	0.00	0.00	0.00	0.00	(163.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(384.00)	(384.00)	0.00	0.00	0.00	0.00	(384.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(792.56)	(792.56)	0.00	0.00	0.00	0.00	(792.56)	0.00	0.00	0.00	0.00
7111	Supplies	1,770.05	1,770.05	0.00	0.00	0.00	0.00	1,770.05	0.00	0.00	0.00	0.00
711100	Supplies-General	(18.25)	(18.25)	0.00	0.00	0.00	0.00	(18.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,031.33)	(6,031.33)	0.00	0.00	0.00	0.00	(6,031.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(598.53)	(598.53)	0.00	0.00	0.00	0.00	(598.53)	0.00	0.00	0.00	0.00
7140	Postage	(2,479.37)	(2,479.37)	0.00	0.00	0.00	0.00	(2,479.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,569.37)	(2,569.37)	0.00	0.00	0.00	0.00	(2,569.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(32.22)	(32.22)	0.00	0.00	0.00	0.00	(32.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,212.48**	**32,212.48**	**0.00**	**0.00**	**0.00**	**0.00**	**32,212.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X020 - Rural Development Obid Coordin												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,809.95	1,809.95	0.00	0.00	0.00	0.00	1,809.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(190.05)**	**(190.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(190.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(44.20)	(44.20)	0.00	0.00	0.00	0.00	(44.20)	0.00	0.00	0.00	0.00
7111	Supplies	(536.75)	(536.75)	0.00	0.00	0.00	0.00	(536.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**190.05**	**190.05**	**0.00**	**0.00**	**0.00**	**0.00**	**190.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X020		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X021 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
615F10	PAT	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	838.01	838.01	0.00	0.00	0.00	0.00	838.01	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(913.80)	(913.80)	0.00	0.00	0.00	0.00	(913.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(75.79)**	**(75.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,064.65)	(6,064.65)	0.00	0.00	0.00	0.00	(6,064.65)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(18,598.69)	(18,598.69)	0.00	0.00	0.00	0.00	(18,598.69)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,211.29)	(1,211.29)	0.00	0.00	0.00	0.00	(1,211.29)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(14,318.96)	(14,318.96)	0.00	0.00	0.00	0.00	(14,318.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,491.00)	(1,491.00)	0.00	0.00	0.00	0.00	(1,491.00)	0.00	0.00	0.00	0.00
7140	Postage	(417.77)	(417.77)	0.00	0.00	0.00	0.00	(417.77)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,502.05)	(1,502.05)	0.00	0.00	0.00	0.00	(1,502.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(62.32)	(62.32)	0.00	0.00	0.00	0.00	(62.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,181.89)	(9,181.89)	0.00	0.00	0.00	0.00	(9,181.89)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(555.59)	(555.59)	0.00	0.00	0.00	0.00	(555.59)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	33,480.00	33,480.00	0.00	0.00	0.00	0.00	33,480.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**75.79**	**75.79**	**0.00**	**0.00**	**0.00**	**0.00**	**75.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X022 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(171.25)	(171.25)	0.00	0.00	0.00	0.00	(171.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(171.25)**	**(171.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	171.88	171.88	0.00	0.00	0.00	0.00	171.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**171.88**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**	**171.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(950.75)	(950.75)	0.00	0.00	0.00	0.00	(950.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,330.05)	(2,330.05)	0.00	0.00	0.00	0.00	(2,330.05)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(607.57)	(607.57)	0.00	0.00	0.00	0.00	(607.57)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,299.33)	(1,299.33)	0.00	0.00	0.00	0.00	(1,299.33)	0.00	0.00	0.00	0.00
7111	Supplies	(3,263.51)	(3,263.51)	0.00	0.00	0.00	0.00	(3,263.51)	0.00	0.00	0.00	0.00
7140	Postage	(15.36)	(15.36)	0.00	0.00	0.00	0.00	(15.36)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(33.16)	(33.16)	0.00	0.00	0.00	0.00	(33.16)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12.94)	(12.94)	0.00	0.00	0.00	0.00	(12.94)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(962.33)	(962.33)	0.00	0.00	0.00	0.00	(962.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X022		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X023 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(185.95)	(185.95)	0.00	0.00	0.00	0.00	(185.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(185.95)**	**(185.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(185.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	182.40	182.40	0.00	0.00	0.00	0.00	182.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**182.40**	**182.40**	**0.00**	**0.00**	**0.00**	**0.00**	**182.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(756.84)	(756.84)	0.00	0.00	0.00	0.00	(756.84)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,820.40)	(2,820.40)	0.00	0.00	0.00	0.00	(2,820.40)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,253.23)	(1,253.23)	0.00	0.00	0.00	0.00	(1,253.23)	0.00	0.00	0.00	0.00
7111	Supplies	(1,612.40)	(1,612.40)	0.00	0.00	0.00	0.00	(1,612.40)	0.00	0.00	0.00	0.00
7140	Postage	(32.80)	(32.80)	0.00	0.00	0.00	0.00	(32.80)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,396.15)	(1,396.15)	0.00	0.00	0.00	0.00	(1,396.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(430.00)	(430.00)	0.00	0.00	0.00	0.00	(430.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(424.63)	(424.63)	0.00	0.00	0.00	0.00	(424.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,730.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.55**	**3.55**	**0.00**	**0.00**	**0.00**	**0.00**	**3.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X023		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X024 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(0.53)	(0.53)	0.00	0.00	0.00	0.00	(0.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.53)**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(280.56)	(280.56)	0.00	0.00	0.00	0.00	(280.56)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,245.61)	(3,245.61)	0.00	0.00	0.00	0.00	(3,245.61)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(374.87)	(374.87)	0.00	0.00	0.00	0.00	(374.87)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,941.40)	(2,941.40)	0.00	0.00	0.00	0.00	(2,941.40)	0.00	0.00	0.00	0.00
7111	Supplies	(2,070.32)	(2,070.32)	0.00	0.00	0.00	0.00	(2,070.32)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(44.40)	(44.40)	0.00	0.00	0.00	0.00	(44.40)	0.00	0.00	0.00	0.00
7140	Postage	(96.14)	(96.14)	0.00	0.00	0.00	0.00	(96.14)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8.32)	(8.32)	0.00	0.00	0.00	0.00	(8.32)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(483.10)	(483.10)	0.00	0.00	0.00	0.00	(483.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,800.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X024		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X025 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(5,250.00)	(5,250.00)	0.00	0.00	0.00	0.00	(5,250.00)	0.00	0.00	0.00	0.00
615F10	PAT	7,382.00	7,382.00	0.00	0.00	0.00	0.00	7,382.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,299.70)	(4,299.70)	0.00	0.00	0.00	0.00	(4,299.70)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	5,217.70	5,217.70	0.00	0.00	0.00	0.00	5,217.70	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(70.00)**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,917.14	2,917.14	0.00	0.00	0.00	0.00	2,917.14	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,856.00)	(2,856.00)	0.00	0.00	0.00	0.00	(2,856.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**61.14**	**61.14**	**0.00**	**0.00**	**0.00**	**0.00**	**61.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,375.18)	(2,375.18)	0.00	0.00	0.00	0.00	(2,375.18)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12,918.94)	(12,918.94)	0.00	0.00	0.00	0.00	(12,918.94)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(237.25)	(237.25)	0.00	0.00	0.00	0.00	(237.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,826.81	16,826.81	0.00	0.00	0.00	0.00	16,826.81	0.00	0.00	0.00	0.00
7111	Supplies	(6,934.58)	(6,934.58)	0.00	0.00	0.00	0.00	(6,934.58)	0.00	0.00	0.00	0.00
7140	Postage	(232.37)	(232.37)	0.00	0.00	0.00	0.00	(232.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(51.57)	(51.57)	0.00	0.00	0.00	0.00	(51.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,292.80)	(1,292.80)	0.00	0.00	0.00	0.00	(1,292.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,424.76	7,424.76	0.00	0.00	0.00	0.00	7,424.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.88**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X025		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF											
Org: UXDSPG - Interdisciplinary Programs			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	68.00	68.00	0.00	0.00	0.00	0.00	68.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG	**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X026 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,070.85)	(1,070.85)	0.00	0.00	0.00	0.00	(1,070.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,756.53)	(2,756.53)	0.00	0.00	0.00	0.00	(2,756.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,982.87)	(1,982.87)	0.00	0.00	0.00	0.00	(1,982.87)	0.00	0.00	0.00	0.00
7140	Postage	(39.60)	(39.60)	0.00	0.00	0.00	0.00	(39.60)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(201.54)	(201.54)	0.00	0.00	0.00	0.00	(201.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,051.39	3,051.39	0.00	0.00	0.00	0.00	3,051.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X026		**68.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X027 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(228.00)	(228.00)	0.00	0.00	0.00	0.00	(228.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(989.50)	(989.50)	0.00	0.00	0.00	0.00	(989.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,217.50)**	**(1,217.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,217.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,301.24	1,301.24	0.00	0.00	0.00	0.00	1,301.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,390.85)	(1,390.85)	0.00	0.00	0.00	0.00	(1,390.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(89.61)**	**(89.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(560.00)	(560.00)	0.00	0.00	0.00	0.00	(560.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,106.28)	(4,106.28)	0.00	0.00	0.00	0.00	(4,106.28)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,536.52)	(1,536.52)	0.00	0.00	0.00	0.00	(1,536.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,091.48)	(3,091.48)	0.00	0.00	0.00	0.00	(3,091.48)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(162.61)	(162.61)	0.00	0.00	0.00	0.00	(162.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,764.00	7,764.00	0.00	0.00	0.00	0.00	7,764.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,307.11**	**1,307.11**	**0.00**	**0.00**	**0.00**	**0.00**	**1,307.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X027		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X028 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(358.11)	(358.11)	0.00	0.00	0.00	0.00	(358.11)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,008.02)	(2,008.02)	0.00	0.00	0.00	0.00	(2,008.02)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,452.81	2,452.81	0.00	0.00	0.00	0.00	2,452.81	0.00	0.00	0.00	0.00
7111	Supplies	(6,524.62)	(6,524.62)	0.00	0.00	0.00	0.00	(6,524.62)	0.00	0.00	0.00	0.00
7140	Postage	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,041.21)	(1,041.21)	0.00	0.00	0.00	0.00	(1,041.21)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(56.54)	(56.54)	0.00	0.00	0.00	0.00	(56.54)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(94.39)	(94.39)	0.00	0.00	0.00	0.00	(94.39)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,022.08	8,022.08	0.00	0.00	0.00	0.00	8,022.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X028		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X029 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(5,771.14)	(5,771.14)	0.00	0.00	0.00	0.00	(5,771.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,771.14)**	**(5,771.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,771.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(484.55)	(484.55)	0.00	0.00	0.00	0.00	(484.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(484.55)**	**(484.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(484.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
710000	In-State Travel	(93.15)	(93.15)	0.00	0.00	0.00	0.00	(93.15)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(716.26)	(716.26)	0.00	0.00	0.00	0.00	(716.26)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,331.61)	(1,331.61)	0.00	0.00	0.00	0.00	(1,331.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,315.15)	(2,315.15)	0.00	0.00	0.00	0.00	(2,315.15)	0.00	0.00	0.00	0.00
7140	Postage	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(53.07)	(53.07)	0.00	0.00	0.00	0.00	(53.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(30.57)	(30.57)	0.00	0.00	0.00	0.00	(30.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,416.00	8,416.00	0.00	0.00	0.00	0.00	8,416.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,255.69**	**6,255.69**	**0.00**	**0.00**	**0.00**	**0.00**	**6,255.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X029		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X030 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,700.00)	(8,700.00)	0.00	0.00	0.00	0.00	(8,700.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,412.00)	(4,412.00)	0.00	0.00	0.00	0.00	(4,412.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	18,267.50	18,267.50	0.00	0.00	0.00	0.00	18,267.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(645.00)	(645.00)	0.00	0.00	0.00	0.00	(645.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10.50**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**	**10.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,530.08)	(1,530.08)	0.00	0.00	0.00	0.00	(1,530.08)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	425.55	425.55	0.00	0.00	0.00	0.00	425.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,104.53)**	**(1,104.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,104.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,314.26)	(1,314.26)	0.00	0.00	0.00	0.00	(1,314.26)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,097.97)	(1,097.97)	0.00	0.00	0.00	0.00	(1,097.97)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(10,700.49)	(10,700.49)	0.00	0.00	0.00	0.00	(10,700.49)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(124.87)	(124.87)	0.00	0.00	0.00	0.00	(124.87)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(207.00)	(207.00)	0.00	0.00	0.00	0.00	(207.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(341.65)	(341.65)	0.00	0.00	0.00	0.00	(341.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	(192.54)	(192.54)	0.00	0.00	0.00	0.00	(192.54)	0.00	0.00	0.00	0.00
7140	Postage	(204.49)	(204.49)	0.00	0.00	0.00	0.00	(204.49)	0.00	0.00	0.00	0.00
714000	Postage-General	(76.09)	(76.09)	0.00	0.00	0.00	0.00	(76.09)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,444.50)	(5,444.50)	0.00	0.00	0.00	0.00	(5,444.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(24.83)	(24.83)	0.00	0.00	0.00	0.00	(24.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,338.53)	(1,338.53)	0.00	0.00	0.00	0.00	(1,338.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,812.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,244.78**	**1,244.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,244.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**150.75**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X030		**150.75**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**	**150.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X031 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	290.40	290.40	0.00	0.00	0.00	0.00	290.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**290.40**	**290.40**	**0.00**	**0.00**	**0.00**	**0.00**	**290.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	5.92	5.92	0.00	0.00	0.00	0.00	5.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.92**	**5.92**	**0.00**	**0.00**	**0.00**	**0.00**	**5.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(30.35)	(30.35)	0.00	0.00	0.00	0.00	(30.35)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(156.84)	(156.84)	0.00	0.00	0.00	0.00	(156.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(634.72)	(634.72)	0.00	0.00	0.00	0.00	(634.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,850.00	1,850.00	0.00	0.00	0.00	0.00	1,850.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	113.96	113.96	0.00	0.00	0.00	0.00	113.96	0.00	0.00	0.00	0.00
7111	Supplies	(482.51)	(482.51)	0.00	0.00	0.00	0.00	(482.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,186.50)	(2,186.50)	0.00	0.00	0.00	0.00	(2,186.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(87.39)	(87.39)	0.00	0.00	0.00	0.00	(87.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	(109.12)	(109.12)	0.00	0.00	0.00	0.00	(109.12)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(142.96)	(142.96)	0.00	0.00	0.00	0.00	(142.96)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,079.17)	(1,079.17)	0.00	0.00	0.00	0.00	(1,079.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,172.00	3,172.00	0.00	0.00	0.00	0.00	3,172.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(298.60)**	**(298.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(2.28)**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X031		**(2.28)**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X032 - Vision 2000: CYF												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(499.58)	(499.58)	0.00	0.00	0.00	0.00	(499.58)	0.00	0.00	0.00	0.00
710000	In-State Travel	(231.10)	(231.10)	0.00	0.00	0.00	0.00	(231.10)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,818.49)	(1,818.49)	0.00	0.00	0.00	0.00	(1,818.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,048.10)	(2,048.10)	0.00	0.00	0.00	0.00	(2,048.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,075.00)	(1,075.00)	0.00	0.00	0.00	0.00	(1,075.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(671.53)	(671.53)	0.00	0.00	0.00	0.00	(671.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,260.00	7,260.00	0.00	0.00	0.00	0.00	7,260.00	0.00	0.00	0.00	0.00
7111	Supplies	(197.57)	(197.57)	0.00	0.00	0.00	0.00	(197.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,298.63)	(3,298.63)	0.00	0.00	0.00	0.00	(3,298.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(80.00)**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X035 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,970.70)	(6,970.70)	0.00	0.00	0.00	0.00	(6,970.70)	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,589.82	4,589.82	0.00	0.00	0.00	0.00	4,589.82	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,091.00	1,091.00	0.00	0.00	0.00	0.00	1,091.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(51.00)	(51.00)	0.00	0.00	0.00	0.00	(51.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(371.93)	(371.93)	0.00	0.00	0.00	0.00	(371.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,212.81)**	**(3,212.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,212.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,606.17)	(2,606.17)	0.00	0.00	0.00	0.00	(2,606.17)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,920.61)	(2,920.61)	0.00	0.00	0.00	0.00	(2,920.61)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,462.28)	(4,462.28)	0.00	0.00	0.00	0.00	(4,462.28)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(75.76)	(75.76)	0.00	0.00	0.00	0.00	(75.76)	0.00	0.00	0.00	0.00
7140	Postage	(1,519.20)	(1,519.20)	0.00	0.00	0.00	0.00	(1,519.20)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(619.86)	(619.86)	0.00	0.00	0.00	0.00	(619.86)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.56)	(44.56)	0.00	0.00	0.00	0.00	(44.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,121.56**	**4,121.56**	**0.00**	**0.00**	**0.00**	**0.00**	**4,121.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(908.75)	(908.75)	0.00	0.00	0.00	0.00	(908.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(908.75)**	**(908.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(908.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X036 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(4,684.18)	(4,684.18)	0.00	0.00	0.00	0.00	(4,684.18)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(206.50)	(206.50)	0.00	0.00	0.00	0.00	(206.50)	0.00	0.00	0.00	0.00
7140	Postage	(77.70)	(77.70)	0.00	0.00	0.00	0.00	(77.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,990.00	4,990.00	0.00	0.00	0.00	0.00	4,990.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X036		**21.62**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**	**21.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X038 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,904.22	2,904.22	0.00	0.00	0.00	0.00	2,904.22	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(90.63)	(90.63)	0.00	0.00	0.00	0.00	(90.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,216.41)**	**(1,216.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,216.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(783.59)	(783.59)	0.00	0.00	0.00	0.00	(783.59)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,216.41**	**1,216.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1,216.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X038		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X039 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,402.69)	(12,402.69)	0.00	0.00	0.00	0.00	(12,402.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,402.69	12,402.69	0.00	0.00	0.00	0.00	12,402.69	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(258.00)	(258.00)	0.00	0.00	0.00	0.00	(258.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(258.00)**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(258.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(36.93)	(36.93)	0.00	0.00	0.00	0.00	(36.93)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,506.48)	(1,506.48)	0.00	0.00	0.00	0.00	(1,506.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,185.53)	(2,185.53)	0.00	0.00	0.00	0.00	(2,185.53)	0.00	0.00	0.00	0.00
7140	Postage	(413.06)	(413.06)	0.00	0.00	0.00	0.00	(413.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**258.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X039		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X040 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	190.11	190.11	0.00	0.00	0.00	0.00	190.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,709.89)**	**(2,709.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,709.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,615.91)	(3,615.91)	0.00	0.00	0.00	0.00	(3,615.91)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,834.27)	(1,834.27)	0.00	0.00	0.00	0.00	(1,834.27)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(93.95)	(93.95)	0.00	0.00	0.00	0.00	(93.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,135.42)	(2,135.42)	0.00	0.00	0.00	0.00	(2,135.42)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,401.00)	(1,401.00)	0.00	0.00	0.00	0.00	(1,401.00)	0.00	0.00	0.00	0.00
7140	Postage	(205.72)	(205.72)	0.00	0.00	0.00	0.00	(205.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,003.84)	(1,003.84)	0.00	0.00	0.00	0.00	(1,003.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,709.89**	**2,709.89**	**0.00**	**0.00**	**0.00**	**0.00**	**2,709.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X041 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(634.99)	(634.99)	0.00	0.00	0.00	0.00	(634.99)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,173.00)	(1,173.00)	0.00	0.00	0.00	0.00	(1,173.00)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,852.99)**	**(1,852.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,852.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,887.65)	(1,887.65)	0.00	0.00	0.00	0.00	(1,887.65)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(112.35)	(112.35)	0.00	0.00	0.00	0.00	(112.35)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(611.01)	(611.01)	0.00	0.00	0.00	0.00	(611.01)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(534.00)	(534.00)	0.00	0.00	0.00	0.00	(534.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,980.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,834.99**	**1,834.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,834.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X041		**(18.00)**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X043 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,105.45)	(8,105.45)	0.00	0.00	0.00	0.00	(8,105.45)	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,105.45	8,105.45	0.00	0.00	0.00	0.00	8,105.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X045 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(775.55)	(775.55)	0.00	0.00	0.00	0.00	(775.55)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,600.00)	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(775.55)**	**(775.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(775.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(117.00)	(117.00)	0.00	0.00	0.00	0.00	(117.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(107.45)	(107.45)	0.00	0.00	0.00	0.00	(107.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**775.55**	**775.55**	**0.00**	**0.00**	**0.00**	**0.00**	**775.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X045		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X046 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,621.21)	(2,621.21)	0.00	0.00	0.00	0.00	(2,621.21)	0.00	0.00	0.00	0.00
616F10	Extension Educator	1,618.31	1,618.31	0.00	0.00	0.00	0.00	1,618.31	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(214.35)	(214.35)	0.00	0.00	0.00	0.00	(214.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,217.25)**	**(1,217.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,217.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	(71.45)	(71.45)	0.00	0.00	0.00	0.00	(71.45)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(176.50)	(176.50)	0.00	0.00	0.00	0.00	(176.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(16.25)	(16.25)	0.00	0.00	0.00	0.00	(16.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,145.80**	**1,145.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,145.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(71.45)**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X046		**(71.45)**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X047 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,640.47)	(3,640.47)	0.00	0.00	0.00	0.00	(3,640.47)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,314.60	2,314.60	0.00	0.00	0.00	0.00	2,314.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,325.87)**	**(1,325.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,325.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,117.26)	(2,117.26)	0.00	0.00	0.00	0.00	(2,117.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(839.42)	(839.42)	0.00	0.00	0.00	0.00	(839.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,259.00)	(1,259.00)	0.00	0.00	0.00	0.00	(1,259.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(553.84)	(553.84)	0.00	0.00	0.00	0.00	(553.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(7,436.90)	(7,436.90)	0.00	0.00	0.00	0.00	(7,436.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(79.01)	(79.01)	0.00	0.00	0.00	0.00	(79.01)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(80.70)	(80.70)	0.00	0.00	0.00	0.00	(80.70)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,325.87**	**1,325.87**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X047		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X048 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,124.13)	(1,124.13)	0.00	0.00	0.00	0.00	(1,124.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,124.13)**	**(1,124.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,124.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(79.35)	(79.35)	0.00	0.00	0.00	0.00	(79.35)	0.00	0.00	0.00	0.00
710000	In-State Travel	(635.84)	(635.84)	0.00	0.00	0.00	0.00	(635.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(180.68)	(180.68)	0.00	0.00	0.00	0.00	(180.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,124.13**	**1,124.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1,124.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X049 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,372.30)	(5,372.30)	0.00	0.00	0.00	0.00	(5,372.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,252.30)**	**(6,252.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,252.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(695.57)	(695.57)	0.00	0.00	0.00	0.00	(695.57)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(264.80)	(264.80)	0.00	0.00	0.00	0.00	(264.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(11.20)	(11.20)	0.00	0.00	0.00	0.00	(11.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(451.09)	(451.09)	0.00	0.00	0.00	0.00	(451.09)	0.00	0.00	0.00	0.00
7111	Supplies	(14.52)	(14.52)	0.00	0.00	0.00	0.00	(14.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(174.23)	(174.23)	0.00	0.00	0.00	0.00	(174.23)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,013.59)	(4,013.59)	0.00	0.00	0.00	0.00	(4,013.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,355.01)	(1,355.01)	0.00	0.00	0.00	0.00	(1,355.01)	0.00	0.00	0.00	0.00
714000	Postage-General	(43.68)	(43.68)	0.00	0.00	0.00	0.00	(43.68)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(7.57)	(7.57)	0.00	0.00	0.00	0.00	(7.57)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(81.44)	(81.44)	0.00	0.00	0.00	0.00	(81.44)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,252.30**	**6,252.30**	**0.00**	**0.00**	**0.00**	**0.00**	**6,252.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X050 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,904.50)	(14,904.50)	0.00	0.00	0.00	0.00	(14,904.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,904.50	12,904.50	0.00	0.00	0.00	0.00	12,904.50	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,163.00	2,163.00	0.00	0.00	0.00	0.00	2,163.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(437.00)**	**(437.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(437.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(68.31)	(68.31)	0.00	0.00	0.00	0.00	(68.31)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(81.80)	(81.80)	0.00	0.00	0.00	0.00	(81.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,136.28)	(2,136.28)	0.00	0.00	0.00	0.00	(2,136.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,612.60)	(1,612.60)	0.00	0.00	0.00	0.00	(1,612.60)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(394.00)	(394.00)	0.00	0.00	0.00	0.00	(394.00)	0.00	0.00	0.00	0.00
7140	Postage	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11.76)	(11.76)	0.00	0.00	0.00	0.00	(11.76)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**437.00**	**437.00**	**0.00**	**0.00**	**0.00**	**0.00**	**437.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X050		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X051 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,994.12)	(5,994.12)	0.00	0.00	0.00	0.00	(5,994.12)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,994.12	5,994.12	0.00	0.00	0.00	0.00	5,994.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X051		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X052 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,248.54)	(5,248.54)	0.00	0.00	0.00	0.00	(5,248.54)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,248.54	5,248.54	0.00	0.00	0.00	0.00	5,248.54	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,149.69	4,149.69	0.00	0.00	0.00	0.00	4,149.69	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(991.50)	(991.50)	0.00	0.00	0.00	0.00	(991.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,158.19**	**3,158.19**	**0.00**	**0.00**	**0.00**	**0.00**	**3,158.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,247.44)	(2,247.44)	0.00	0.00	0.00	0.00	(2,247.44)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(17.75)	(17.75)	0.00	0.00	0.00	0.00	(17.75)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,859.27)	(2,859.27)	0.00	0.00	0.00	0.00	(2,859.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,506.28)	(2,506.28)	0.00	0.00	0.00	0.00	(2,506.28)	0.00	0.00	0.00	0.00
7140	Postage	(1,366.45)	(1,366.45)	0.00	0.00	0.00	0.00	(1,366.45)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,440.00)	(1,440.00)	0.00	0.00	0.00	0.00	(1,440.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,166.70)	(1,166.70)	0.00	0.00	0.00	0.00	(1,166.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(119.75)	(119.75)	0.00	0.00	0.00	0.00	(119.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,158.19)**	**(3,158.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,158.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X052		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X053 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,876.26)	(10,876.26)	0.00	0.00	0.00	0.00	(10,876.26)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,944.09	5,944.09	0.00	0.00	0.00	0.00	5,944.09	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,932.17)**	**(2,932.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,932.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(61.60)	(61.60)	0.00	0.00	0.00	0.00	(61.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(771.17)	(771.17)	0.00	0.00	0.00	0.00	(771.17)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(262.80)	(262.80)	0.00	0.00	0.00	0.00	(262.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(654.83)	(654.83)	0.00	0.00	0.00	0.00	(654.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,306.68)	(1,306.68)	0.00	0.00	0.00	0.00	(1,306.68)	0.00	0.00	0.00	0.00
7140	Postage	(10.75)	(10.75)	0.00	0.00	0.00	0.00	(10.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,932.17**	**2,932.17**	**0.00**	**0.00**	**0.00**	**0.00**	**2,932.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X053		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X054 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	680.05	680.05	0.00	0.00	0.00	0.00	680.05	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,515.13)	(2,515.13)	0.00	0.00	0.00	0.00	(2,515.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(611.00)	(611.00)	0.00	0.00	0.00	0.00	(611.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,446.08)**	**(3,446.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,446.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,860.12)	(4,860.12)	0.00	0.00	0.00	0.00	(4,860.12)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(897.44)	(897.44)	0.00	0.00	0.00	0.00	(897.44)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(508.25)	(508.25)	0.00	0.00	0.00	0.00	(508.25)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(3,486.95)	(3,486.95)	0.00	0.00	0.00	0.00	(3,486.95)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,164.07)	(1,164.07)	0.00	0.00	0.00	0.00	(1,164.07)	0.00	0.00	0.00	0.00
7140	Postage	(331.02)	(331.02)	0.00	0.00	0.00	0.00	(331.02)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(503.50)	(503.50)	0.00	0.00	0.00	0.00	(503.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(480.00)	(480.00)	0.00	0.00	0.00	0.00	(480.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(734.57)	(734.57)	0.00	0.00	0.00	0.00	(734.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,941.00	7,941.00	0.00	0.00	0.00	0.00	7,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,975.08**	**3,975.08**	**0.00**	**0.00**	**0.00**	**0.00**	**3,975.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(529.00)	(529.00)	0.00	0.00	0.00	0.00	(529.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(529.00)**	**(529.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(529.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X054		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X055 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,527.06)	(1,527.06)	0.00	0.00	0.00	0.00	(1,527.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,527.06)**	**(1,527.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,527.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,082.06)	(1,082.06)	0.00	0.00	0.00	0.00	(1,082.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(141.67)	(141.67)	0.00	0.00	0.00	0.00	(141.67)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(485.50)	(485.50)	0.00	0.00	0.00	0.00	(485.50)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,145.71)	(1,145.71)	0.00	0.00	0.00	0.00	(1,145.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,382.00	2,382.00	0.00	0.00	0.00	0.00	2,382.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,527.06**	**1,527.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,527.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X056 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,063.36)	(3,063.36)	0.00	0.00	0.00	0.00	(3,063.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,063.36)**	**(3,063.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,063.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(12.89)	(12.89)	0.00	0.00	0.00	0.00	(12.89)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(158.00)	(158.00)	0.00	0.00	0.00	0.00	(158.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,651.68)	(1,651.68)	0.00	0.00	0.00	0.00	(1,651.68)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(508.87)	(508.87)	0.00	0.00	0.00	0.00	(508.87)	0.00	0.00	0.00	0.00
7140	Postage	(186.02)	(186.02)	0.00	0.00	0.00	0.00	(186.02)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(839.18)	(839.18)	0.00	0.00	0.00	0.00	(839.18)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,063.36**	**3,063.36**	**0.00**	**0.00**	**0.00**	**0.00**	**3,063.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X057 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,248.93)	(9,248.93)	0.00	0.00	0.00	0.00	(9,248.93)	0.00	0.00	0.00	0.00
616F10	Extension Educator	9,218.37	9,218.37	0.00	0.00	0.00	0.00	9,218.37	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,445.00)	(2,445.00)	0.00	0.00	0.00	0.00	(2,445.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(260.25)	(260.25)	0.00	0.00	0.00	0.00	(260.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,735.81)**	**(2,735.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,735.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(843.06)	(843.06)	0.00	0.00	0.00	0.00	(843.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,740.02)	(1,740.02)	0.00	0.00	0.00	0.00	(1,740.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,524.65)	(1,524.65)	0.00	0.00	0.00	0.00	(1,524.65)	0.00	0.00	0.00	0.00
7140	Postage	(306.46)	(306.46)	0.00	0.00	0.00	0.00	(306.46)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,335.81**	**3,335.81**	**0.00**	**0.00**	**0.00**	**0.00**	**3,335.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(600.00)**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X058 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(118,173.80)	(118,173.80)	0.00	0.00	0.00	0.00	(118,173.80)	0.00	0.00	0.00	0.00
616F10	Extension Educator	38,159.01	38,159.01	0.00	0.00	0.00	0.00	38,159.01	0.00	0.00	0.00	0.00
617F10	Operating Staff	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,442.01)	(1,442.01)	0.00	0.00	0.00	0.00	(1,442.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,043.00	2,043.00	0.00	0.00	0.00	0.00	2,043.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(184.80)	(184.80)	0.00	0.00	0.00	0.00	(184.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(80,098.60)**	**(80,098.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,098.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,578.00	48,578.00	0.00	0.00	0.00	0.00	48,578.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,578.00**	**48,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,578.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,184.45	2,184.45	0.00	0.00	0.00	0.00	2,184.45	0.00	0.00	0.00	0.00
7101	Out of State Travel	(406.27)	(406.27)	0.00	0.00	0.00	0.00	(406.27)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(716.00)	(716.00)	0.00	0.00	0.00	0.00	(716.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,272.00	3,272.00	0.00	0.00	0.00	0.00	3,272.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,950.49)	(6,950.49)	0.00	0.00	0.00	0.00	(6,950.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,169.52)	(1,169.52)	0.00	0.00	0.00	0.00	(1,169.52)	0.00	0.00	0.00	0.00
7140	Postage	(330.23)	(330.23)	0.00	0.00	0.00	0.00	(330.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(439.36)	(439.36)	0.00	0.00	0.00	0.00	(439.36)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	15,388.84	15,388.84	0.00	0.00	0.00	0.00	15,388.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,264.42**	**10,264.42**	**0.00**	**0.00**	**0.00**	**0.00**	**10,264.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	16.27	16.27	0.00	0.00	0.00	0.00	16.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16.27**	**16.27**	**0.00**	**0.00**	**0.00**	**0.00**	**16.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(21,239.91)**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X058		**(21,239.91)**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,239.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X059 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,487.63	7,487.63	0.00	0.00	0.00	0.00	7,487.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,787.63**	**7,787.63**	**0.00**	**0.00**	**0.00**	**0.00**	**7,787.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,647.00	2,647.00	0.00	0.00	0.00	0.00	2,647.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,612.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,612.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,077.85)	(4,077.85)	0.00	0.00	0.00	0.00	(4,077.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(347.02)	(347.02)	0.00	0.00	0.00	0.00	(347.02)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(326.00)	(326.00)	0.00	0.00	0.00	0.00	(326.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(460.00)	(460.00)	0.00	0.00	0.00	0.00	(460.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,156.00	6,156.00	0.00	0.00	0.00	0.00	6,156.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,176.87)	(2,176.87)	0.00	0.00	0.00	0.00	(2,176.87)	0.00	0.00	0.00	0.00
7111	Supplies	(8,317.35)	(8,317.35)	0.00	0.00	0.00	0.00	(8,317.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,080.00)	(6,080.00)	0.00	0.00	0.00	0.00	(6,080.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,093.00	21,093.00	0.00	0.00	0.00	0.00	21,093.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,366.91**	**5,366.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5,366.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.27	0.27	0.00	0.00	0.00	0.00	0.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.27**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**15,766.81**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X059		**15,766.81**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**	**15,766.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X060 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(542.00)	(542.00)	0.00	0.00	0.00	0.00	(542.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(542.00)**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(542.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	125.00	125.00	0.00	0.00	0.00	0.00	125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**360.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(128.47)	(128.47)	0.00	0.00	0.00	0.00	(128.47)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(959.28)	(959.28)	0.00	0.00	0.00	0.00	(959.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,769.19)	(9,769.19)	0.00	0.00	0.00	0.00	(9,769.19)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(909.81)	(909.81)	0.00	0.00	0.00	0.00	(909.81)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,727.00	10,727.00	0.00	0.00	0.00	0.00	10,727.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**182.25**	**182.25**	**0.00**	**0.00**	**0.00**	**0.00**	**182.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X060		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X061 - Smith Lever Conn River Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,300.00)	(6,300.00)	0.00	0.00	0.00	0.00	(6,300.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	24,550.00	24,550.00	0.00	0.00	0.00	0.00	24,550.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,730.00)	(5,730.00)	0.00	0.00	0.00	0.00	(5,730.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,520.00**	**12,520.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,520.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,188.00	5,188.00	0.00	0.00	0.00	0.00	5,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,188.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(11,228.21)	(11,228.21)	0.00	0.00	0.00	0.00	(11,228.21)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(344.61)	(344.61)	0.00	0.00	0.00	0.00	(344.61)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(937.00)	(937.00)	0.00	0.00	0.00	0.00	(937.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,063.00	15,063.00	0.00	0.00	0.00	0.00	15,063.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,339.16)	(1,339.16)	0.00	0.00	0.00	0.00	(1,339.16)	0.00	0.00	0.00	0.00
7111	Supplies	(6,581.53)	(6,581.53)	0.00	0.00	0.00	0.00	(6,581.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(835.65)	(835.65)	0.00	0.00	0.00	0.00	(835.65)	0.00	0.00	0.00	0.00
7140	Postage	(13.72)	(13.72)	0.00	0.00	0.00	0.00	(13.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,664.23)	(1,664.23)	0.00	0.00	0.00	0.00	(1,664.23)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18.46)	(18.46)	0.00	0.00	0.00	0.00	(18.46)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(890.96)	(890.96)	0.00	0.00	0.00	0.00	(890.96)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,388.00	21,388.00	0.00	0.00	0.00	0.00	21,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,497.47**	**12,497.47**	**0.00**	**0.00**	**0.00**	**0.00**	**12,497.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**30,205.47**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X061		**30,205.47**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,205.47**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X062 - Smith Lever Great Bay Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	14,653.50	14,653.50	0.00	0.00	0.00	0.00	14,653.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,547.82)	(1,547.82)	0.00	0.00	0.00	0.00	(1,547.82)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(11,040.82)	(11,040.82)	0.00	0.00	0.00	0.00	(11,040.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,064.86**	**2,064.86**	**0.00**	**0.00**	**0.00**	**0.00**	**2,064.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(890.62)	(890.62)	0.00	0.00	0.00	0.00	(890.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,246.70)	(1,246.70)	0.00	0.00	0.00	0.00	(1,246.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(563.71)	(563.71)	0.00	0.00	0.00	0.00	(563.71)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(44.95)	(44.95)	0.00	0.00	0.00	0.00	(44.95)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,199.00	4,199.00	0.00	0.00	0.00	0.00	4,199.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,830.44)	(1,830.44)	0.00	0.00	0.00	0.00	(1,830.44)	0.00	0.00	0.00	0.00
7111	Supplies	(7,935.46)	(7,935.46)	0.00	0.00	0.00	0.00	(7,935.46)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,809.86)	(5,809.86)	0.00	0.00	0.00	0.00	(5,809.86)	0.00	0.00	0.00	0.00
7140	Postage	(1,826.25)	(1,826.25)	0.00	0.00	0.00	0.00	(1,826.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,265.86)	(2,265.86)	0.00	0.00	0.00	0.00	(2,265.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,731.00	21,731.00	0.00	0.00	0.00	0.00	21,731.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,516.15**	**3,516.15**	**0.00**	**0.00**	**0.00**	**0.00**	**3,516.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**5,581.01**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X062		**5,581.01**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X063 - Smith Lever Great Bay Hydro												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(71,163.25)	(71,163.25)	0.00	0.00	0.00	0.00	(71,163.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	87,284.26	87,284.26	0.00	0.00	0.00	0.00	87,284.26	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,731.20)	(4,731.20)	0.00	0.00	0.00	0.00	(4,731.20)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,698.00)	(2,698.00)	0.00	0.00	0.00	0.00	(2,698.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(766.00)	(766.00)	0.00	0.00	0.00	0.00	(766.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(637.88)	(637.88)	0.00	0.00	0.00	0.00	(637.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,287.93**	**7,287.93**	**0.00**	**0.00**	**0.00**	**0.00**	**7,287.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	42,388.00	42,388.00	0.00	0.00	0.00	0.00	42,388.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**42,388.00**	**42,388.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,388.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,333.13)	(1,333.13)	0.00	0.00	0.00	0.00	(1,333.13)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,331.16)	(3,331.16)	0.00	0.00	0.00	0.00	(3,331.16)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(380.52)	(380.52)	0.00	0.00	0.00	0.00	(380.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,787.50)	(1,787.50)	0.00	0.00	0.00	0.00	(1,787.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(22.04)	(22.04)	0.00	0.00	0.00	0.00	(22.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	13,511.00	13,511.00	0.00	0.00	0.00	0.00	13,511.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,865.74)	(11,865.74)	0.00	0.00	0.00	0.00	(11,865.74)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,634.13)	(5,634.13)	0.00	0.00	0.00	0.00	(5,634.13)	0.00	0.00	0.00	0.00
7140	Postage	(2,277.01)	(2,277.01)	0.00	0.00	0.00	0.00	(2,277.01)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(24,480.00)	(24,480.00)	0.00	0.00	0.00	0.00	(24,480.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,619.31)	(4,619.31)	0.00	0.00	0.00	0.00	(4,619.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(352.65)	(352.65)	0.00	0.00	0.00	0.00	(352.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,721.00	47,721.00	0.00	0.00	0.00	0.00	47,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,893.81**	**4,893.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4,893.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,696.00	14,696.00	0.00	0.00	0.00	0.00	14,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,696.00**	**14,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,696.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**69,265.74**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X063		**69,265.74**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**	**69,265.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X064 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	2,840.00	2,840.00	0.00	0.00	0.00	0.00	2,840.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(122.50)	(122.50)	0.00	0.00	0.00	0.00	(122.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,717.50**	**2,717.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,717.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	1,420.00	1,420.00	0.00	0.00	0.00	0.00	1,420.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,341.94)	(1,341.94)	0.00	0.00	0.00	0.00	(1,341.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
7140	Postage	(365.56)	(365.56)	0.00	0.00	0.00	0.00	(365.56)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,166.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,798.50**	**1,798.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,798.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**4,516.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X064		**4,516.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,516.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X065 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	3,195.00	3,195.00	0.00	0.00	0.00	0.00	3,195.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,111.00)	(3,111.00)	0.00	0.00	0.00	0.00	(3,111.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(564.36)	(564.36)	0.00	0.00	0.00	0.00	(564.36)	0.00	0.00	0.00	0.00
710Z	Travel-Other	710.00	710.00	0.00	0.00	0.00	0.00	710.00	0.00	0.00	0.00	0.00
7111	Supplies	(688.97)	(688.97)	0.00	0.00	0.00	0.00	(688.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,521.00	2,521.00	0.00	0.00	0.00	0.00	2,521.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,977.67**	**1,977.67**	**0.00**	**0.00**	**0.00**	**0.00**	**1,977.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**2,061.67**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X065		**2,061.67**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X066 - SL NAPI												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	3,195.00	3,195.00	0.00	0.00	0.00	0.00	3,195.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,276.35)	(1,276.35)	0.00	0.00	0.00	0.00	(1,276.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,918.65**	**1,918.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,918.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(39.53)	(39.53)	0.00	0.00	0.00	0.00	(39.53)	0.00	0.00	0.00	0.00
710Z	Travel-Other	852.00	852.00	0.00	0.00	0.00	0.00	852.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,379.00	2,379.00	0.00	0.00	0.00	0.00	2,379.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,191.47**	**3,191.47**	**0.00**	**0.00**	**0.00**	**0.00**	**3,191.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**5,110.12**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X066		**5,110.12**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**	**5,110.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X067 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(0.19)	(0.19)	0.00	0.00	0.00	0.00	(0.19)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,560.00)	(3,560.00)	0.00	0.00	0.00	0.00	(3,560.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,037.00	5,037.00	0.00	0.00	0.00	0.00	5,037.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,476.81**	**1,476.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,476.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,248.55)	(2,248.55)	0.00	0.00	0.00	0.00	(2,248.55)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,684.65)	(2,684.65)	0.00	0.00	0.00	0.00	(2,684.65)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(182.00)	(182.00)	0.00	0.00	0.00	0.00	(182.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,486.59)	(3,486.59)	0.00	0.00	0.00	0.00	(3,486.59)	0.00	0.00	0.00	0.00
711100	Supplies-General	(149.00)	(149.00)	0.00	0.00	0.00	0.00	(149.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,807.58)	(6,807.58)	0.00	0.00	0.00	0.00	(6,807.58)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(266.35)	(266.35)	0.00	0.00	0.00	0.00	(266.35)	0.00	0.00	0.00	0.00
7140	Postage	(4,608.22)	(4,608.22)	0.00	0.00	0.00	0.00	(4,608.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.26)	(1.26)	0.00	0.00	0.00	0.00	(1.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,160.64)	(3,160.64)	0.00	0.00	0.00	0.00	(3,160.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,042.69)	(1,042.69)	0.00	0.00	0.00	0.00	(1,042.69)	0.00	0.00	0.00	0.00
718000	Telecom-General	53.96	53.96	0.00	0.00	0.00	0.00	53.96	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(32.88)	(32.88)	0.00	0.00	0.00	0.00	(32.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(198.04)	(198.04)	0.00	0.00	0.00	0.00	(198.04)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,569.00	21,569.00	0.00	0.00	0.00	0.00	21,569.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,754.51**	**6,754.51**	**0.00**	**0.00**	**0.00**	**0.00**	**6,754.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**8,231.32**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X067		**8,231.32**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**	**8,231.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X068 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(70.20)	(70.20)	0.00	0.00	0.00	0.00	(70.20)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,080.13)	(1,080.13)	0.00	0.00	0.00	0.00	(1,080.13)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(282.00)	(282.00)	0.00	0.00	0.00	0.00	(282.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,762.33	1,762.33	0.00	0.00	0.00	0.00	1,762.33	0.00	0.00	0.00	0.00
7111	Supplies	(1,825.47)	(1,825.47)	0.00	0.00	0.00	0.00	(1,825.47)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,964.38)	(5,964.38)	0.00	0.00	0.00	0.00	(5,964.38)	0.00	0.00	0.00	0.00
7140	Postage	(4,183.74)	(4,183.74)	0.00	0.00	0.00	0.00	(4,183.74)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.17)	(180.17)	0.00	0.00	0.00	0.00	(180.17)	0.00	0.00	0.00	0.00
7180	Telecommunications	(156.92)	(156.92)	0.00	0.00	0.00	0.00	(156.92)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(623.91)	(623.91)	0.00	0.00	0.00	0.00	(623.91)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(177.08)	(177.08)	0.00	0.00	0.00	0.00	(177.08)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,237.67	23,237.67	0.00	0.00	0.00	0.00	23,237.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X068		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X069 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,509.70)	(1,509.70)	0.00	0.00	0.00	0.00	(1,509.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,509.70)**	**(1,509.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,509.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,509.70	1,509.70	0.00	0.00	0.00	0.00	1,509.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,509.70**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(401.06)	(401.06)	0.00	0.00	0.00	0.00	(401.06)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(598.94)	(598.94)	0.00	0.00	0.00	0.00	(598.94)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(309.25)	(309.25)	0.00	0.00	0.00	0.00	(309.25)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(725.80)	(725.80)	0.00	0.00	0.00	0.00	(725.80)	0.00	0.00	0.00	0.00
7140	Postage	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(855.25)	(855.25)	0.00	0.00	0.00	0.00	(855.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,490.30	2,490.30	0.00	0.00	0.00	0.00	2,490.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X070 - SL Food Safety												
Org: UXFDSF - Food Safety				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(8,213.43)	(8,213.43)	0.00	0.00	0.00	0.00	(8,213.43)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	793.12	793.12	0.00	0.00	0.00	0.00	793.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,420.31)**	**(7,420.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,420.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,600.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(622.68)	(622.68)	0.00	0.00	0.00	0.00	(622.68)	0.00	0.00	0.00	0.00
710000	In-State Travel	(208.30)	(208.30)	0.00	0.00	0.00	0.00	(208.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7111	Supplies	(3,710.63)	(3,710.63)	0.00	0.00	0.00	0.00	(3,710.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	(166.00)	(166.00)	0.00	0.00	0.00	0.00	(166.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(264.65)	(264.65)	0.00	0.00	0.00	0.00	(264.65)	0.00	0.00	0.00	0.00
7140	Postage	(117.19)	(117.19)	0.00	0.00	0.00	0.00	(117.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(92.72)	(92.72)	0.00	0.00	0.00	0.00	(92.72)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(435.00)	(435.00)	0.00	0.00	0.00	0.00	(435.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,775.00	14,775.00	0.00	0.00	0.00	0.00	14,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,341.83**	**9,341.83**	**0.00**	**0.00**	**0.00**	**0.00**	**9,341.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFDSF		**5,521.52**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X070		**5,521.52**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**	**5,521.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X071 - SL Apple Scab												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	257.75	257.75	0.00	0.00	0.00	0.00	257.75	0.00	0.00	0.00	0.00
7111	Supplies	(2,224.52)	(2,224.52)	0.00	0.00	0.00	0.00	(2,224.52)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5.85)	(5.85)	0.00	0.00	0.00	0.00	(5.85)	0.00	0.00	0.00	0.00
7140	Postage	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,200.00)	(7,200.00)	0.00	0.00	0.00	0.00	(7,200.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,680.00	9,680.00	0.00	0.00	0.00	0.00	9,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**481.38**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**	**481.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	33.00	33.00	0.00	0.00	0.00	0.00	33.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**33.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X071		**514.38**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**	**514.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X072 - SL Watershed Protection												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,940.79)	(4,940.79)	0.00	0.00	0.00	0.00	(4,940.79)	0.00	0.00	0.00	0.00
616F10	Extension Educator	4,980.00	4,980.00	0.00	0.00	0.00	0.00	4,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39.21**	**39.21**	**0.00**	**0.00**	**0.00**	**0.00**	**39.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	113.18	113.18	0.00	0.00	0.00	0.00	113.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**113.18**	**113.18**	**0.00**	**0.00**	**0.00**	**0.00**	**113.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(309.94)	(309.94)	0.00	0.00	0.00	0.00	(309.94)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(107.79)	(107.79)	0.00	0.00	0.00	0.00	(107.79)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,040.00	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,345.56)	(1,345.56)	0.00	0.00	0.00	0.00	(1,345.56)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(624.00)	(624.00)	0.00	0.00	0.00	0.00	(624.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,020.00	2,020.00	0.00	0.00	0.00	0.00	2,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**672.71**	**672.71**	**0.00**	**0.00**	**0.00**	**0.00**	**672.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**825.10**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X072		**825.10**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**	**825.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X073 - SL Conn River Watershed Mgt												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,715.40)	(23,715.40)	0.00	0.00	0.00	0.00	(23,715.40)	0.00	0.00	0.00	0.00
616F10	Extension Educator	23,715.40	23,715.40	0.00	0.00	0.00	0.00	23,715.40	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,234.50	1,234.50	0.00	0.00	0.00	0.00	1,234.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,234.50**	**1,234.50**	**0.00**	**0.00**	**0.00**	**0.00**	**1,234.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,299.07)	(2,299.07)	0.00	0.00	0.00	0.00	(2,299.07)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(648.94)	(648.94)	0.00	0.00	0.00	0.00	(648.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,948.01)**	**(2,948.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,948.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,433.35)	(2,433.35)	0.00	0.00	0.00	0.00	(2,433.35)	0.00	0.00	0.00	0.00
710000	In-State Travel	(479.92)	(479.92)	0.00	0.00	0.00	0.00	(479.92)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,793.11)	(2,793.11)	0.00	0.00	0.00	0.00	(2,793.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(537.73)	(537.73)	0.00	0.00	0.00	0.00	(537.73)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,042.14)	(2,042.14)	0.00	0.00	0.00	0.00	(2,042.14)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(216.62)	(216.62)	0.00	0.00	0.00	0.00	(216.62)	0.00	0.00	0.00	0.00
7111	Supplies	(1,984.10)	(1,984.10)	0.00	0.00	0.00	0.00	(1,984.10)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,298.50)	(2,298.50)	0.00	0.00	0.00	0.00	(2,298.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(348.23)	(348.23)	0.00	0.00	0.00	0.00	(348.23)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(74.52)	(74.52)	0.00	0.00	0.00	0.00	(74.52)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,666.78**	**1,666.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,666.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(46.73)**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X073		**(46.73)**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.73)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X074 - SL WQ Volunteer Ed												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,798.00)	(4,798.00)	0.00	0.00	0.00	0.00	(4,798.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,063.00	7,063.00	0.00	0.00	0.00	0.00	7,063.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,220.00)	(2,220.00)	0.00	0.00	0.00	0.00	(2,220.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,054.38)	(2,054.38)	0.00	0.00	0.00	0.00	(2,054.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,309.38)**	**(2,309.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,309.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	488.46	488.46	0.00	0.00	0.00	0.00	488.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(313.32)	(313.32)	0.00	0.00	0.00	0.00	(313.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**175.14**	**175.14**	**0.00**	**0.00**	**0.00**	**0.00**	**175.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(281.25)	(281.25)	0.00	0.00	0.00	0.00	(281.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,955.00	1,955.00	0.00	0.00	0.00	0.00	1,955.00	0.00	0.00	0.00	0.00
7111	Supplies	(737.86)	(737.86)	0.00	0.00	0.00	0.00	(737.86)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(612.65)	(612.65)	0.00	0.00	0.00	0.00	(612.65)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21.14)	(21.14)	0.00	0.00	0.00	0.00	(21.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,250.00)	(3,250.00)	0.00	0.00	0.00	0.00	(3,250.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,845.00	6,845.00	0.00	0.00	0.00	0.00	6,845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,597.10**	**3,597.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,597.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**1,462.86**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X074		**1,462.86**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.86**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X075 - SL Toward Cleaner NH Waters												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,565.00)	(14,565.00)	0.00	0.00	0.00	0.00	(14,565.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	14,565.00	14,565.00	0.00	0.00	0.00	0.00	14,565.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,233.00	1,233.00	0.00	0.00	0.00	0.00	1,233.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(291.00)	(291.00)	0.00	0.00	0.00	0.00	(291.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(934.95)	(934.95)	0.00	0.00	0.00	0.00	(934.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7.05**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**	**7.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	543.90	543.90	0.00	0.00	0.00	0.00	543.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(282.83)	(282.83)	0.00	0.00	0.00	0.00	(282.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**261.07**	**261.07**	**0.00**	**0.00**	**0.00**	**0.00**	**261.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(289.78)	(289.78)	0.00	0.00	0.00	0.00	(289.78)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,304.02)	(4,304.02)	0.00	0.00	0.00	0.00	(4,304.02)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,090.54)	(2,090.54)	0.00	0.00	0.00	0.00	(2,090.54)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,650.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.66**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**	**10.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**278.78**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X075		**278.78**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**	**278.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X076 - SL Toward Cleaner NH Waters												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,710.71)	(3,710.71)	0.00	0.00	0.00	0.00	(3,710.71)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**189.29**	**189.29**	**0.00**	**0.00**	**0.00**	**0.00**	**189.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	214.39	214.39	0.00	0.00	0.00	0.00	214.39	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(113.40)	(113.40)	0.00	0.00	0.00	0.00	(113.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**100.99**	**100.99**	**0.00**	**0.00**	**0.00**	**0.00**	**100.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,151.72)	(1,151.72)	0.00	0.00	0.00	0.00	(1,151.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,461.79)	(2,461.79)	0.00	0.00	0.00	0.00	(2,461.79)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,484.00	3,484.00	0.00	0.00	0.00	0.00	3,484.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70.49**	**70.49**	**0.00**	**0.00**	**0.00**	**0.00**	**70.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**360.77**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X076		**360.77**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**	**360.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X077 - SL Toward Cleaner NH Waters												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,285.00)	(5,285.00)	0.00	0.00	0.00	0.00	(5,285.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,470.00	5,470.00	0.00	0.00	0.00	0.00	5,470.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(652.88)	(652.88)	0.00	0.00	0.00	0.00	(652.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,767.02)	(1,767.02)	0.00	0.00	0.00	0.00	(1,767.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**865.10**	**865.10**	**0.00**	**0.00**	**0.00**	**0.00**	**865.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(847.81)	(847.81)	0.00	0.00	0.00	0.00	(847.81)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(21.84)	(21.84)	0.00	0.00	0.00	0.00	(21.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(869.65)**	**(869.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(353.10)	(353.10)	0.00	0.00	0.00	0.00	(353.10)	0.00	0.00	0.00	0.00
710Z	Travel-Other	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,611.51)	(6,611.51)	0.00	0.00	0.00	0.00	(6,611.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(189.75)	(189.75)	0.00	0.00	0.00	0.00	(189.75)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20.83)	(20.83)	0.00	0.00	0.00	0.00	(20.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,880.00	6,880.00	0.00	0.00	0.00	0.00	6,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.81**	**4.81**	**0.00**	**0.00**	**0.00**	**0.00**	**4.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXLLMP		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X077		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X079 - USDA Forest Service												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(51,960.00)	(51,960.00)	0.00	0.00	0.00	0.00	(51,960.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	37,412.44	37,412.44	0.00	0.00	0.00	0.00	37,412.44	0.00	0.00	0.00	0.00
615F10	PAT	(15,109.44)	(15,109.44)	0.00	0.00	0.00	0.00	(15,109.44)	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,861.53	8,861.53	0.00	0.00	0.00	0.00	8,861.53	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,870.76)	(12,870.76)	0.00	0.00	0.00	0.00	(12,870.76)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(30,055.00)	(30,055.00)	0.00	0.00	0.00	0.00	(30,055.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(13,540.00)	(13,540.00)	0.00	0.00	0.00	0.00	(13,540.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(80,409.73)**	**(80,409.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,409.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(897.35)	(897.35)	0.00	0.00	0.00	0.00	(897.35)	0.00	0.00	0.00	0.00
7140	Postage	(51.23)	(51.23)	0.00	0.00	0.00	0.00	(51.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(141.00)	(141.00)	0.00	0.00	0.00	0.00	(141.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,298.62)	(2,298.62)	0.00	0.00	0.00	0.00	(2,298.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,388.20)**	**(3,388.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,388.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(83,797.93)**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X079		**(83,797.93)**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83,797.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X080 - NH Best Log Scale Practices												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,306.01)	(4,306.01)	0.00	0.00	0.00	0.00	(4,306.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,306.01)**	**(4,306.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,306.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,162.75)	(1,162.75)	0.00	0.00	0.00	0.00	(1,162.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(420.16)	(420.16)	0.00	0.00	0.00	0.00	(420.16)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,796.89)	(1,796.89)	0.00	0.00	0.00	0.00	(1,796.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	(58.52)	(58.52)	0.00	0.00	0.00	0.00	(58.52)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,856.00)	(5,856.00)	0.00	0.00	0.00	0.00	(5,856.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,369.67)	(2,369.67)	0.00	0.00	0.00	0.00	(2,369.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,970.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,306.01**	**4,306.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4,306.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X080		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X081 - Fire Towers Powerful Advocte												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,982.11)	(1,982.11)	0.00	0.00	0.00	0.00	(1,982.11)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,195.19)	(2,195.19)	0.00	0.00	0.00	0.00	(2,195.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,177.30)**	**(4,177.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,177.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,092.42)	(2,092.42)	0.00	0.00	0.00	0.00	(2,092.42)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(4,982.61)	(4,982.61)	0.00	0.00	0.00	0.00	(4,982.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(197.67)	(197.67)	0.00	0.00	0.00	0.00	(197.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(822.70)**	**(822.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(822.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X081		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X082 - Boscawen - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	7,552.46	7,552.46	0.00	0.00	0.00	0.00	7,552.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,552.46**	**7,552.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7,552.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	634.60	634.60	0.00	0.00	0.00	0.00	634.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**634.60**	**634.60**	**0.00**	**0.00**	**0.00**	**0.00**	**634.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(43.75)	(43.75)	0.00	0.00	0.00	0.00	(43.75)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,073.74)	(4,073.74)	0.00	0.00	0.00	0.00	(4,073.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(30.12)	(30.12)	0.00	0.00	0.00	0.00	(30.12)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(255.00)	(255.00)	0.00	0.00	0.00	0.00	(255.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,365.89)	(1,365.89)	0.00	0.00	0.00	0.00	(1,365.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(4,634.70)	(4,634.70)	0.00	0.00	0.00	0.00	(4,634.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	(164.77)	(164.77)	0.00	0.00	0.00	0.00	(164.77)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(355.71)	(355.71)	0.00	0.00	0.00	0.00	(355.71)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,457.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,481.68)**	**(3,481.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,481.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**4,705.38**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X082		**4,705.38**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**	**4,705.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X083 - Claremont - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(135.78)	(135.78)	0.00	0.00	0.00	0.00	(135.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,379.02)	(3,379.02)	0.00	0.00	0.00	0.00	(3,379.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(141.64)	(141.64)	0.00	0.00	0.00	0.00	(141.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(741.31)	(741.31)	0.00	0.00	0.00	0.00	(741.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(25,600.00)	(25,600.00)	0.00	0.00	0.00	0.00	(25,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X083		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X084 - Haverhill - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	668.36	668.36	0.00	0.00	0.00	0.00	668.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**668.36**	**668.36**	**0.00**	**0.00**	**0.00**	**0.00**	**668.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	55.09	55.09	0.00	0.00	0.00	0.00	55.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**55.09**	**55.09**	**0.00**	**0.00**	**0.00**	**0.00**	**55.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(289.56)	(289.56)	0.00	0.00	0.00	0.00	(289.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,993.91)	(4,993.91)	0.00	0.00	0.00	0.00	(4,993.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(282.78)	(282.78)	0.00	0.00	0.00	0.00	(282.78)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,420.71)	(1,420.71)	0.00	0.00	0.00	0.00	(1,420.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	(2,895.71)	(2,895.71)	0.00	0.00	0.00	0.00	(2,895.71)	0.00	0.00	0.00	0.00
714000	Postage-General	(27.29)	(27.29)	0.00	0.00	0.00	0.00	(27.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(294.49)	(294.49)	0.00	0.00	0.00	0.00	(294.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,481.00	5,481.00	0.00	0.00	0.00	0.00	5,481.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(723.45)**	**(723.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(723.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X085 - State - Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(4,214.50)	(4,214.50)	0.00	0.00	0.00	0.00	(4,214.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,380.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	12,033.00	12,033.00	0.00	0.00	0.00	0.00	12,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,198.50**	**3,198.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,198.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(636.37)	(636.37)	0.00	0.00	0.00	0.00	(636.37)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	135.87	135.87	0.00	0.00	0.00	0.00	135.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(500.50)**	**(500.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,846.41)	(1,846.41)	0.00	0.00	0.00	0.00	(1,846.41)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,899.19)	(7,899.19)	0.00	0.00	0.00	0.00	(7,899.19)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,628.91)	(1,628.91)	0.00	0.00	0.00	0.00	(1,628.91)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(813.71)	(813.71)	0.00	0.00	0.00	0.00	(813.71)	0.00	0.00	0.00	0.00
710Z	Travel-Other	11,350.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,456.95)	(1,456.95)	0.00	0.00	0.00	0.00	(1,456.95)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,390.45)	(2,390.45)	0.00	0.00	0.00	0.00	(2,390.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(840.72)	(840.72)	0.00	0.00	0.00	0.00	(840.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,175.29)	(2,175.29)	0.00	0.00	0.00	0.00	(2,175.29)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,499.53)	(1,499.53)	0.00	0.00	0.00	0.00	(1,499.53)	0.00	0.00	0.00	0.00
718000	Telecom-General	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(838.83)	(838.83)	0.00	0.00	0.00	0.00	(838.83)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,380.00	7,380.00	0.00	0.00	0.00	0.00	7,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,697.99)**	**(2,697.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,697.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X085		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X087 - WOMEN AND THE WOODS												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(909.67)	(909.67)	0.00	0.00	0.00	0.00	(909.67)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,509.67)**	**(3,509.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,509.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(448.88)	(448.88)	0.00	0.00	0.00	0.00	(448.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(205.02)	(205.02)	0.00	0.00	0.00	0.00	(205.02)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(14.35)	(14.35)	0.00	0.00	0.00	0.00	(14.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,112.81)	(1,112.81)	0.00	0.00	0.00	0.00	(1,112.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(709.27)	(709.27)	0.00	0.00	0.00	0.00	(709.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,509.67**	**3,509.67**	**0.00**	**0.00**	**0.00**	**0.00**	**3,509.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X087		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X1ML - Smith Lever 01 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	3,178.42	3,178.42	0.00	0.00	0.00	0.00	3,178.42	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,904.50)	(2,904.50)	0.00	0.00	0.00	0.00	(2,904.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(34.32)	(34.32)	0.00	0.00	0.00	0.00	(34.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X1ML		**239.60**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**	**239.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X200 - ADMINISTRATION												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(39,538.13)	(39,538.13)	0.00	0.00	0.00	0.00	(39,538.13)	0.00	0.00	0.00	0.00
615F10	PAT	(12,023.50)	(12,023.50)	0.00	0.00	0.00	0.00	(12,023.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,118.53)	(12,118.53)	0.00	0.00	0.00	0.00	(12,118.53)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,854.25	1,854.25	0.00	0.00	0.00	0.00	1,854.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,155.00)	(1,155.00)	0.00	0.00	0.00	0.00	(1,155.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(966.38)	(966.38)	0.00	0.00	0.00	0.00	(966.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(63,947.29)**	**(63,947.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(63,947.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,215.03)	(2,215.03)	0.00	0.00	0.00	0.00	(2,215.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,939.83)	(2,939.83)	0.00	0.00	0.00	0.00	(2,939.83)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,875.32)	(3,875.32)	0.00	0.00	0.00	0.00	(3,875.32)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,196.30)	(2,196.30)	0.00	0.00	0.00	0.00	(2,196.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	24,200.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(8,710.35)	(8,710.35)	0.00	0.00	0.00	0.00	(8,710.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	66,676.86	66,676.86	0.00	0.00	0.00	0.00	66,676.86	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,732.11)	(3,732.11)	0.00	0.00	0.00	0.00	(3,732.11)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,610.21)	(3,610.21)	0.00	0.00	0.00	0.00	(3,610.21)	0.00	0.00	0.00	0.00
716130	Rentals-Vehicle-Recruiting	(100.44)	(100.44)	0.00	0.00	0.00	0.00	(100.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,426.95)	(6,426.95)	0.00	0.00	0.00	0.00	(6,426.95)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(22,572.71)	(22,572.71)	0.00	0.00	0.00	0.00	(22,572.71)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(19.95)	(19.95)	0.00	0.00	0.00	0.00	(19.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(4,932.93)	(4,932.93)	0.00	0.00	0.00	0.00	(4,932.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(935.32)	(935.32)	0.00	0.00	0.00	0.00	(935.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(515.82)	(515.82)	0.00	0.00	0.00	0.00	(515.82)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(11,581.73)	(11,581.73)	0.00	0.00	0.00	0.00	(11,581.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,511.86**	**13,511.86**	**0.00**	**0.00**	**0.00**	**0.00**	**13,511.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(6,125.00)	(6,125.00)	0.00	0.00	0.00	0.00	(6,125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,875.00**	**3,875.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,875.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(46,560.43)**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X200		**(46,560.43)**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,560.43)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X201 - ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,404.97)	(2,404.97)	0.00	0.00	0.00	0.00	(2,404.97)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(810.61)	(810.61)	0.00	0.00	0.00	0.00	(810.61)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(912.06)	(912.06)	0.00	0.00	0.00	0.00	(912.06)	0.00	0.00	0.00	0.00
714000	Postage-General	(590.06)	(590.06)	0.00	0.00	0.00	0.00	(590.06)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(105.39)	(105.39)	0.00	0.00	0.00	0.00	(105.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(138.97)	(138.97)	0.00	0.00	0.00	0.00	(138.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X201		**(62.06)**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(62.06)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X202 - CONSUMER EDUCATION CENTER												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(173.02)	(173.02)	0.00	0.00	0.00	0.00	(173.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(16.06)	(16.06)	0.00	0.00	0.00	0.00	(16.06)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(11.85)	(11.85)	0.00	0.00	0.00	0.00	(11.85)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,535.89	11,535.89	0.00	0.00	0.00	0.00	11,535.89	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,396.00)	(1,396.00)	0.00	0.00	0.00	0.00	(1,396.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,292.09)	(1,292.09)	0.00	0.00	0.00	0.00	(1,292.09)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,592.30)	(1,592.30)	0.00	0.00	0.00	0.00	(1,592.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5,380.39)	(5,380.39)	0.00	0.00	0.00	0.00	(5,380.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,179.18)	(1,179.18)	0.00	0.00	0.00	0.00	(1,179.18)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(386.33)	(386.33)	0.00	0.00	0.00	0.00	(386.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**720.67**	**720.67**	**0.00**	**0.00**	**0.00**	**0.00**	**720.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(234.01)	(234.01)	0.00	0.00	0.00	0.00	(234.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(234.01)**	**(234.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**486.66**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X202		**486.66**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**	**486.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X203 - COMPUTER OFFICE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	27,363.00	27,363.00	0.00	0.00	0.00	0.00	27,363.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(19,941.36)	(19,941.36)	0.00	0.00	0.00	0.00	(19,941.36)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	790.86	790.86	0.00	0.00	0.00	0.00	790.86	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(922.75)	(922.75)	0.00	0.00	0.00	0.00	(922.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(838.07)	(838.07)	0.00	0.00	0.00	0.00	(838.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,451.68**	**6,451.68**	**0.00**	**0.00**	**0.00**	**0.00**	**6,451.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(8,291.02)	(8,291.02)	0.00	0.00	0.00	0.00	(8,291.02)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,554.30)	(6,554.30)	0.00	0.00	0.00	0.00	(6,554.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,574.50)	(2,574.50)	0.00	0.00	0.00	0.00	(2,574.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(19,674.71)	(19,674.71)	0.00	0.00	0.00	0.00	(19,674.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,458.47	22,458.47	0.00	0.00	0.00	0.00	22,458.47	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,056.03)	(1,056.03)	0.00	0.00	0.00	0.00	(1,056.03)	0.00	0.00	0.00	0.00
714000	Postage-General	(116.86)	(116.86)	0.00	0.00	0.00	0.00	(116.86)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,539.00)	(1,539.00)	0.00	0.00	0.00	0.00	(1,539.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(67.50)	(67.50)	0.00	0.00	0.00	0.00	(67.50)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,140.81)	(8,140.81)	0.00	0.00	0.00	0.00	(8,140.81)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(731.40)	(731.40)	0.00	0.00	0.00	0.00	(731.40)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(851.64)	(851.64)	0.00	0.00	0.00	0.00	(851.64)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(56.69)	(56.69)	0.00	0.00	0.00	0.00	(56.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,670.74)**	**(12,670.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,670.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,622.00	7,622.00	0.00	0.00	0.00	0.00	7,622.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,622.00**	**7,622.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,622.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**1,402.94**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X203		**1,402.94**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1,402.94**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X204 - FORESTRY												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	742.35	742.35	0.00	0.00	0.00	0.00	742.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**742.35**	**742.35**	**0.00**	**0.00**	**0.00**	**0.00**	**742.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	3,708.00	3,708.00	0.00	0.00	0.00	0.00	3,708.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,742.35)	(4,742.35)	0.00	0.00	0.00	0.00	(4,742.35)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,034.35)**	**(2,034.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,034.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(1,292.00)**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X204		**(1,292.00)**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,292.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X205 - EXT 4-H												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,344.97)	(14,344.97)	0.00	0.00	0.00	0.00	(14,344.97)	0.00	0.00	0.00	0.00
616F10	Extension Educator	37,667.82	37,667.82	0.00	0.00	0.00	0.00	37,667.82	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	10,860.00	10,860.00	0.00	0.00	0.00	0.00	10,860.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(387.50)	(387.50)	0.00	0.00	0.00	0.00	(387.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,154.52)	(3,154.52)	0.00	0.00	0.00	0.00	(3,154.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,640.83**	**30,640.83**	**0.00**	**0.00**	**0.00**	**0.00**	**30,640.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,990.99	4,990.99	0.00	0.00	0.00	0.00	4,990.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,775.63)	(6,775.63)	0.00	0.00	0.00	0.00	(6,775.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,364.00)	(2,364.00)	0.00	0.00	0.00	0.00	(2,364.00)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5,754.36)	(5,754.36)	0.00	0.00	0.00	0.00	(5,754.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	29,760.36	29,760.36	0.00	0.00	0.00	0.00	29,760.36	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,589.19)	(3,589.19)	0.00	0.00	0.00	0.00	(3,589.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(8,088.33)	(8,088.33)	0.00	0.00	0.00	0.00	(8,088.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(383.00)	(383.00)	0.00	0.00	0.00	0.00	(383.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,440.31)	(3,440.31)	0.00	0.00	0.00	0.00	(3,440.31)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(3,106.46)	(3,106.46)	0.00	0.00	0.00	0.00	(3,106.46)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,250.00)	(2,250.00)	0.00	0.00	0.00	0.00	(2,250.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(8,426.40)	(8,426.40)	0.00	0.00	0.00	0.00	(8,426.40)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,301.50)	(3,301.50)	0.00	0.00	0.00	0.00	(3,301.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(918.73)	(918.73)	0.00	0.00	0.00	0.00	(918.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(14,346.56)**	**(14,346.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,346.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	817.72	817.72	0.00	0.00	0.00	0.00	817.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**817.72**	**817.72**	**0.00**	**0.00**	**0.00**	**0.00**	**817.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**17,111.99**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X205		**17,111.99**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**	**17,111.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X206 - FAMILY DEVELOPMENT												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,793.50	25,793.50	0.00	0.00	0.00	0.00	25,793.50	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,422.50	5,422.50	0.00	0.00	0.00	0.00	5,422.50	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,559.50)	(15,559.50)	0.00	0.00	0.00	0.00	(15,559.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(879.74)	(879.74)	0.00	0.00	0.00	0.00	(879.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,776.76**	**14,776.76**	**0.00**	**0.00**	**0.00**	**0.00**	**14,776.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,503.83	6,503.83	0.00	0.00	0.00	0.00	6,503.83	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,218.18)	(9,218.18)	0.00	0.00	0.00	0.00	(9,218.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,599.68)	(1,599.68)	0.00	0.00	0.00	0.00	(1,599.68)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,497.70)	(3,497.70)	0.00	0.00	0.00	0.00	(3,497.70)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,451.99	21,451.99	0.00	0.00	0.00	0.00	21,451.99	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(20,584.13)	(20,584.13)	0.00	0.00	0.00	0.00	(20,584.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,039.60)	(2,039.60)	0.00	0.00	0.00	0.00	(2,039.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(836.40)	(836.40)	0.00	0.00	0.00	0.00	(836.40)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(912.47)	(912.47)	0.00	0.00	0.00	0.00	(912.47)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,273.75)	(3,273.75)	0.00	0.00	0.00	0.00	(3,273.75)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(336.14)	(336.14)	0.00	0.00	0.00	0.00	(336.14)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(39.95)	(39.95)	0.00	0.00	0.00	0.00	(39.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,129.49)	(2,129.49)	0.00	0.00	0.00	0.00	(2,129.49)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(593.36)	(593.36)	0.00	0.00	0.00	0.00	(593.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,405.03)**	**(17,405.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,405.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(2,628.27)**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X206		**(2,628.27)**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,628.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X207 - COMMUNICATIONS												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(641.18)	(641.18)	0.00	0.00	0.00	0.00	(641.18)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,590.43)	(1,590.43)	0.00	0.00	0.00	0.00	(1,590.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(92.40)	(92.40)	0.00	0.00	0.00	0.00	(92.40)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,729.12	10,729.12	0.00	0.00	0.00	0.00	10,729.12	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,509.94)	(3,509.94)	0.00	0.00	0.00	0.00	(3,509.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,615.18)	(3,615.18)	0.00	0.00	0.00	0.00	(3,615.18)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,523.12)	(1,523.12)	0.00	0.00	0.00	0.00	(1,523.12)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(324.89)	(324.89)	0.00	0.00	0.00	0.00	(324.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,737.01**	**2,737.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,737.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**3,937.01**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X207		**3,937.01**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3,937.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X208 - AG PROGRAM LEADER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,776.25	30,776.25	0.00	0.00	0.00	0.00	30,776.25	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,041.77)	(8,041.77)	0.00	0.00	0.00	0.00	(8,041.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,234.48**	**19,234.48**	**0.00**	**0.00**	**0.00**	**0.00**	**19,234.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(5,091.66)	(5,091.66)	0.00	0.00	0.00	0.00	(5,091.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(598.44)	(598.44)	0.00	0.00	0.00	0.00	(598.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(215.00)	(215.00)	0.00	0.00	0.00	0.00	(215.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,245.11)	(2,245.11)	0.00	0.00	0.00	0.00	(2,245.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,908.57	1,908.57	0.00	0.00	0.00	0.00	1,908.57	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(241.12)	(241.12)	0.00	0.00	0.00	0.00	(241.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(373.76)	(373.76)	0.00	0.00	0.00	0.00	(373.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(820.22)	(820.22)	0.00	0.00	0.00	0.00	(820.22)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,115.46)	(1,115.46)	0.00	0.00	0.00	0.00	(1,115.46)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(78.90)	(78.90)	0.00	0.00	0.00	0.00	(78.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(116.69)	(116.69)	0.00	0.00	0.00	0.00	(116.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(163.52)	(163.52)	0.00	0.00	0.00	0.00	(163.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,651.31)**	**(4,651.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,651.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,470.00)	(5,470.00)	0.00	0.00	0.00	0.00	(5,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(5,470.00)**	**(5,470.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,470.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**9,113.17**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X208		**9,113.17**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**	**9,113.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X209 - EXT PLANT BIOLOGY												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	23,475.86	23,475.86	0.00	0.00	0.00	0.00	23,475.86	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(6,160.57)	(6,160.57)	0.00	0.00	0.00	0.00	(6,160.57)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,409.59)	(3,409.59)	0.00	0.00	0.00	0.00	(3,409.59)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	822.00	822.00	0.00	0.00	0.00	0.00	822.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(348.15)	(348.15)	0.00	0.00	0.00	0.00	(348.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,379.55**	**14,379.55**	**0.00**	**0.00**	**0.00**	**0.00**	**14,379.55**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,042.71	7,042.71	0.00	0.00	0.00	0.00	7,042.71	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,997.34)	(2,997.34)	0.00	0.00	0.00	0.00	(2,997.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(496.00)	(496.00)	0.00	0.00	0.00	0.00	(496.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,133.79)	(3,133.79)	0.00	0.00	0.00	0.00	(3,133.79)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,782.74	12,782.74	0.00	0.00	0.00	0.00	12,782.74	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,574.67)	(1,574.67)	0.00	0.00	0.00	0.00	(1,574.67)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,628.71)	(2,628.71)	0.00	0.00	0.00	0.00	(2,628.71)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(9.36)	(9.36)	0.00	0.00	0.00	0.00	(9.36)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,022.12)	(4,022.12)	0.00	0.00	0.00	0.00	(4,022.12)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(830.99)	(830.99)	0.00	0.00	0.00	0.00	(830.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(19.49)	(19.49)	0.00	0.00	0.00	0.00	(19.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,548.98**	**4,548.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,548.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**18,928.53**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X209		**18,928.53**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**	**18,928.53**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X210 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,304.52)	(2,304.52)	0.00	0.00	0.00	0.00	(2,304.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,169.18)	(1,169.18)	0.00	0.00	0.00	0.00	(1,169.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(339.00)	(339.00)	0.00	0.00	0.00	0.00	(339.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(115.51)	(115.51)	0.00	0.00	0.00	0.00	(115.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,312.05	4,312.05	0.00	0.00	0.00	0.00	4,312.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(861.10)	(861.10)	0.00	0.00	0.00	0.00	(861.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,649.46)	(1,649.46)	0.00	0.00	0.00	0.00	(1,649.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,242.56)	(1,242.56)	0.00	0.00	0.00	0.00	(1,242.56)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(356.05)	(356.05)	0.00	0.00	0.00	0.00	(356.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.99)	(10.99)	0.00	0.00	0.00	0.00	(10.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X210		**(436.32)**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.32)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X211 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	2,226.90	2,226.90	0.00	0.00	0.00	0.00	2,226.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,226.90**	**2,226.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2,226.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	255.11	255.11	0.00	0.00	0.00	0.00	255.11	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(217.92)	(217.92)	0.00	0.00	0.00	0.00	(217.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	471.98	471.98	0.00	0.00	0.00	0.00	471.98	0.00	0.00	0.00	0.00
714000	Postage-General	(27.63)	(27.63)	0.00	0.00	0.00	0.00	(27.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**481.54**	**481.54**	**0.00**	**0.00**	**0.00**	**0.00**	**481.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**2,708.44**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X211		**2,708.44**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**	**2,708.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X212 - STAFF DEVELOPMENT												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(4,870.88)	(4,870.88)	0.00	0.00	0.00	0.00	(4,870.88)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,637.00)	(2,637.00)	0.00	0.00	0.00	0.00	(2,637.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(422.48)	(422.48)	0.00	0.00	0.00	0.00	(422.48)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(9.48)	(9.48)	0.00	0.00	0.00	0.00	(9.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,945.53	28,945.53	0.00	0.00	0.00	0.00	28,945.53	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(55.05)	(55.05)	0.00	0.00	0.00	0.00	(55.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(516.72)	(516.72)	0.00	0.00	0.00	0.00	(516.72)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(22,877.00)	(22,877.00)	0.00	0.00	0.00	0.00	(22,877.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X212		**456.92**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X213 - STRENGTHENING NH COMMUNITIES												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(736.00)	(736.00)	0.00	0.00	0.00	0.00	(736.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(821.40)	(821.40)	0.00	0.00	0.00	0.00	(821.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,557.40)**	**(1,557.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,557.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(7,519.95)	(7,519.95)	0.00	0.00	0.00	0.00	(7,519.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,898.27)	(2,898.27)	0.00	0.00	0.00	0.00	(2,898.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(8.00)	(8.00)	0.00	0.00	0.00	0.00	(8.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,368.29)	(2,368.29)	0.00	0.00	0.00	0.00	(2,368.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,435.20	8,435.20	0.00	0.00	0.00	0.00	8,435.20	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,359.89)	(3,359.89)	0.00	0.00	0.00	0.00	(3,359.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,802.80)	(1,802.80)	0.00	0.00	0.00	0.00	(1,802.80)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(109.00)	(109.00)	0.00	0.00	0.00	0.00	(109.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(185.00)	(185.00)	0.00	0.00	0.00	0.00	(185.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(133.74)	(133.74)	0.00	0.00	0.00	0.00	(133.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(798.96)	(798.96)	0.00	0.00	0.00	0.00	(798.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(88.71)	(88.71)	0.00	0.00	0.00	0.00	(88.71)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(154.44)	(154.44)	0.00	0.00	0.00	0.00	(154.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,480.15**	**1,480.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,480.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**(77.25)**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X213		**(77.25)**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X214 - TEEN ASSESSMENT PROJECT												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,239.29)	(2,239.29)	0.00	0.00	0.00	0.00	(2,239.29)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(806.69)	(806.69)	0.00	0.00	0.00	0.00	(806.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(645.40)	(645.40)	0.00	0.00	0.00	0.00	(645.40)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(91.80)	(91.80)	0.00	0.00	0.00	0.00	(91.80)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,126.55)	(1,126.55)	0.00	0.00	0.00	0.00	(1,126.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,269.05	6,269.05	0.00	0.00	0.00	0.00	6,269.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,052.77)	(2,052.77)	0.00	0.00	0.00	0.00	(2,052.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(210.35)	(210.35)	0.00	0.00	0.00	0.00	(210.35)	0.00	0.00	0.00	0.00
718000	Telecom-General	(11.75)	(11.75)	0.00	0.00	0.00	0.00	(11.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,326.44)	(2,326.44)	0.00	0.00	0.00	0.00	(2,326.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(90.81)	(90.81)	0.00	0.00	0.00	0.00	(90.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(180.81)	(180.81)	0.00	0.00	0.00	0.00	(180.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X214		**(213.61)**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(213.61)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X215 - WATER RESOURCES												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,491.92)	(2,491.92)	0.00	0.00	0.00	0.00	(2,491.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(222.36)	(222.36)	0.00	0.00	0.00	0.00	(222.36)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(802.51)	(802.51)	0.00	0.00	0.00	0.00	(802.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,842.69	2,842.69	0.00	0.00	0.00	0.00	2,842.69	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(620.26)	(620.26)	0.00	0.00	0.00	0.00	(620.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(28.47)	(28.47)	0.00	0.00	0.00	0.00	(28.47)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,671.17**	**3,671.17**	**0.00**	**0.00**	**0.00**	**0.00**	**3,671.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(3,066.00)	(3,066.00)	0.00	0.00	0.00	0.00	(3,066.00)	0.00	0.00	0.00	0.00
740100	Equipment Lease-Purchase	(1,755.00)	(1,755.00)	0.00	0.00	0.00	0.00	(1,755.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(4,821.00)**	**(4,821.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,821.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(149.83)**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X215		**(149.83)**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X216 - AQUACULTURE												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,960.89	1,960.89	0.00	0.00	0.00	0.00	1,960.89	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,190.76)	(2,190.76)	0.00	0.00	0.00	0.00	(2,190.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,129.38)	(1,129.38)	0.00	0.00	0.00	0.00	(1,129.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,440.29	2,440.29	0.00	0.00	0.00	0.00	2,440.29	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(160.56)	(160.56)	0.00	0.00	0.00	0.00	(160.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(181.41)	(181.41)	0.00	0.00	0.00	0.00	(181.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(42.07)	(42.07)	0.00	0.00	0.00	0.00	(42.07)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.40)	(18.40)	0.00	0.00	0.00	0.00	(18.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X216		**93.60**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**	**93.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X217 - YOUTH AT RISK												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,027.95	3,027.95	0.00	0.00	0.00	0.00	3,027.95	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(544.83)	(544.83)	0.00	0.00	0.00	0.00	(544.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(57.65)	(57.65)	0.00	0.00	0.00	0.00	(57.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(12.32)	(12.32)	0.00	0.00	0.00	0.00	(12.32)	0.00	0.00	0.00	0.00
714000	Postage-General	(20.27)	(20.27)	0.00	0.00	0.00	0.00	(20.27)	0.00	0.00	0.00	0.00
71C600	Insurance	(204.00)	(204.00)	0.00	0.00	0.00	0.00	(204.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,283.88**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**8,283.88**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X217		**8,283.88**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**	**8,283.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X218 - PART-TIME FARMER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,215.60)	(6,215.60)	0.00	0.00	0.00	0.00	(6,215.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X218		**52.40**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**	**52.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X219 - COUNTY ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(7,896.15)	(7,896.15)	0.00	0.00	0.00	0.00	(7,896.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,315.28)	(1,315.28)	0.00	0.00	0.00	0.00	(1,315.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(354.61)	(354.61)	0.00	0.00	0.00	0.00	(354.61)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	880.27	880.27	0.00	0.00	0.00	0.00	880.27	0.00	0.00	0.00	0.00
711100	Supplies-General	1,273.05	1,273.05	0.00	0.00	0.00	0.00	1,273.05	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(587.28)	(587.28)	0.00	0.00	0.00	0.00	(587.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X219		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X220 - COUNTY AGRICULTURE											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(753.45)	(753.45)	0.00	0.00	0.00	0.00	(753.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(753.45)**	**(753.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(753.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(293.85)	(293.85)	0.00	0.00	0.00	0.00	(293.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(293.85)**	**(293.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(293.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**(1,047.30)**	**(1,047.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,047.30)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X220 - COUNTY AGRICULTURE												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,201.30)	(2,201.30)	0.00	0.00	0.00	0.00	(2,201.30)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,193.66	2,193.66	0.00	0.00	0.00	0.00	2,193.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7.64)**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(7.64)**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X220		**(1,054.94)**	**(1,054.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,054.94)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X221 - COUNTY FAMILY DEVELOPMENT											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(10,080.06)	(10,080.06)	0.00	0.00	0.00	0.00	(10,080.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X221	**(10,080.06)**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,080.06)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X222 - COUNTY 4-H												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,404.66	4,404.66	0.00	0.00	0.00	0.00	4,404.66	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,395.43)	(4,395.43)	0.00	0.00	0.00	0.00	(4,395.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X222		**9.23**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**	**9.23**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X223 - EXT 4-H 3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,781.00)	(1,781.00)	0.00	0.00	0.00	0.00	(1,781.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,781.00)**	**(1,781.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,781.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	781.00	781.00	0.00	0.00	0.00	0.00	781.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,781.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,781.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X223	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X224 - RESOURCE ECONOMICS												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	15,470.00	15,470.00	0.00	0.00	0.00	0.00	15,470.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,470.00)	(15,470.00)	0.00	0.00	0.00	0.00	(15,470.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X224 - RESOURCE ECONOMICS											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
719100 Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X224	**(30.00)**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(643.89)	(643.89)	0.00	0.00	0.00	0.00	(643.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(643.89)**	**(643.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(643.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(257.56)	(257.56)	0.00	0.00	0.00	0.00	(257.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(257.56)**	**(257.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(257.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**(901.45)**	**(901.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(901.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X225 - State Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	2,045.00	2,045.00	0.00	0.00	0.00	0.00	2,045.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,408.02)	(2,408.02)	0.00	0.00	0.00	0.00	(2,408.02)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,502.86	3,502.86	0.00	0.00	0.00	0.00	3,502.86	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,159.00)	(3,159.00)	0.00	0.00	0.00	0.00	(3,159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19.16)**	**(19.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,371.59)	(1,371.59)	0.00	0.00	0.00	0.00	(1,371.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(265.35)	(265.35)	0.00	0.00	0.00	0.00	(265.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,636.94)**	**(1,636.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,636.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,421.72	1,421.72	0.00	0.00	0.00	0.00	1,421.72	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	111.29	111.29	0.00	0.00	0.00	0.00	111.29	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,526.09)	(2,526.09)	0.00	0.00	0.00	0.00	(2,526.09)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,924.40)	(2,924.40)	0.00	0.00	0.00	0.00	(2,924.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,979.17	11,979.17	0.00	0.00	0.00	0.00	11,979.17	0.00	0.00	0.94	0.94
714000	Postage-General	(60.12)	(60.12)	0.00	0.00	0.00	0.00	(60.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,396.10)	(5,396.10)	0.00	0.00	0.00	0.00	(5,396.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	(37.14)	(37.14)	0.00	0.00	0.00	0.00	(37.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,568.33**	**2,568.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2,568.33**	**0.00**	**0.00**	**0.94**	**0.94**
Total Org: UXYTHR		**912.23**	**912.23**	**0.00**	**0.00**	**0.00**	**0.00**	**912.23**	**0.00**	**0.00**	**0.94**	**0.94**
Total Fund: 11X225		**10.78**	**10.78**	**0.00**	**0.00**	**0.00**	**0.00**	**10.78**	**0.00**	**0.00**	**0.94**	**0.94**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X226 - Boscawen Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,000.02)	(1,000.02)	0.00	0.00	0.00	0.00	(1,000.02)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	10,267.25	10,267.25	0.00	0.00	0.00	0.00	10,267.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,767.23**	**8,767.23**	**0.00**	**0.00**	**0.00**	**0.00**	**8,767.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	861.22	861.22	0.00	0.00	0.00	0.00	861.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**861.22**	**861.22**	**0.00**	**0.00**	**0.00**	**0.00**	**861.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	287.95	287.95	0.00	0.00	0.00	0.00	287.95	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(164.88)	(164.88)	0.00	0.00	0.00	0.00	(164.88)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(501.16)	(501.16)	0.00	0.00	0.00	0.00	(501.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	171.59	171.59	0.00	0.00	0.00	0.00	171.59	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,543.48)	(9,543.48)	0.00	0.00	0.00	0.00	(9,543.48)	0.00	0.00	0.00	0.00
718000	Telecom-General	(99.90)	(99.90)	0.00	0.00	0.00	0.00	(99.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,549.88)**	**(9,549.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,549.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**78.57**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X226		**78.57**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**	**78.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X227 - Claremont Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(65.91)	(65.91)	0.00	0.00	0.00	0.00	(65.91)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,140.26	1,140.26	0.00	0.00	0.00	0.00	1,140.26	0.00	0.00	0.00	0.00
711100	Supplies-General	(404.15)	(404.15)	0.00	0.00	0.00	0.00	(404.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70.20**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	25,600.00	25,600.00	0.00	0.00	0.00	0.00	25,600.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(25,600.00)	(25,600.00)	0.00	0.00	0.00	0.00	(25,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**70.20**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X227		**70.20**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**	**70.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X228 - Haverhill Comm & Youth - Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(999.99)	(999.99)	0.00	0.00	0.00	0.00	(999.99)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	22,733.00	22,733.00	0.00	0.00	0.00	0.00	22,733.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,233.01**	**20,233.01**	**0.00**	**0.00**	**0.00**	**0.00**	**20,233.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,700.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	475.00	475.00	0.00	0.00	0.00	0.00	475.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,299.04	2,299.04	0.00	0.00	0.00	0.00	2,299.04	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(87.22)	(87.22)	0.00	0.00	0.00	0.00	(87.22)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,978.10	5,978.10	0.00	0.00	0.00	0.00	5,978.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,664.92**	**8,664.92**	**0.00**	**0.00**	**0.00**	**0.00**	**8,664.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(30,146.96)	(30,146.96)	0.00	0.00	0.00	0.00	(30,146.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(30,146.96)**	**(30,146.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,146.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**450.97**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X228		**450.97**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**	**450.97**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X229 - Smith Lever Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(11,300.86)	(11,300.86)	0.00	0.00	0.00	0.00	(11,300.86)	0.00	0.00	0.00	0.00
615F10	PAT	(43,965.45)	(43,965.45)	0.00	0.00	0.00	0.00	(43,965.45)	0.00	0.00	0.00	0.00
616F10	Extension Educator	10,345.00	10,345.00	0.00	0.00	0.00	0.00	10,345.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(42,421.31)**	**(42,421.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,421.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,070.59)	(3,070.59)	0.00	0.00	0.00	0.00	(3,070.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(259.00)	(259.00)	0.00	0.00	0.00	0.00	(259.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,555.00)	(1,555.00)	0.00	0.00	0.00	0.00	(1,555.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,230.78)	(3,230.78)	0.00	0.00	0.00	0.00	(3,230.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	99,699.19	99,699.19	0.00	0.00	0.00	0.00	99,699.19	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,681.77)	(4,681.77)	0.00	0.00	0.00	0.00	(4,681.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,128.07)	(3,128.07)	0.00	0.00	0.00	0.00	(3,128.07)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(18.74)	(18.74)	0.00	0.00	0.00	0.00	(18.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(38,462.21)	(38,462.21)	0.00	0.00	0.00	0.00	(38,462.21)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(191.10)	(191.10)	0.00	0.00	0.00	0.00	(191.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(891.50)	(891.50)	0.00	0.00	0.00	0.00	(891.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(8,562.53)	(8,562.53)	0.00	0.00	0.00	0.00	(8,562.53)	0.00	0.00	0.00	0.00
719220	Employee Recruiting-Relocation	(4,575.80)	(4,575.80)	0.00	0.00	0.00	0.00	(4,575.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**55,832.10**	**55,832.10**	**0.00**	**0.00**	**0.00**	**0.00**	**55,832.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	2,266.05	2,266.05	0.00	0.00	0.00	0.00	2,266.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,266.05**	**2,266.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,266.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**15,676.84**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X229		**15,676.84**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**	**15,676.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X230 - Smith Lever Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,210.29)	(1,210.29)	0.00	0.00	0.00	0.00	(1,210.29)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(85.00)	(85.00)	0.00	0.00	0.00	0.00	(85.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,100.01)	(2,100.01)	0.00	0.00	0.00	0.00	(2,100.01)	0.00	0.00	0.00	0.00
714000	Postage-General	(232.96)	(232.96)	0.00	0.00	0.00	0.00	(232.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.20)	(5.20)	0.00	0.00	0.00	0.00	(5.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(126.30)	(126.30)	0.00	0.00	0.00	0.00	(126.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**976.24**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**976.24**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X230		**976.24**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**	**976.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X231 - Consumer Ed Center - SL												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(102.96)	(102.96)	0.00	0.00	0.00	0.00	(102.96)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,236.84)	(1,236.84)	0.00	0.00	0.00	0.00	(1,236.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,708.76	10,708.76	0.00	0.00	0.00	0.00	10,708.76	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,645.75)	(2,645.75)	0.00	0.00	0.00	0.00	(2,645.75)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,002.36)	(3,002.36)	0.00	0.00	0.00	0.00	(3,002.36)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(491.82)	(491.82)	0.00	0.00	0.00	0.00	(491.82)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,004.76)	(1,004.76)	0.00	0.00	0.00	0.00	(1,004.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,152.45)	(4,152.45)	0.00	0.00	0.00	0.00	(4,152.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,788.18)**	**(1,788.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,788.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(599.43)	(599.43)	0.00	0.00	0.00	0.00	(599.43)	0.00	0.00	0.00	0.00
780110	Electricity-PSNH	(268.19)	(268.19)	0.00	0.00	0.00	0.00	(268.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(867.62)**	**(867.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(867.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**(2,655.80)**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X231		**(2,655.80)**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,655.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X232 - Technology Office - SL												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,367.53	38,367.53	0.00	0.00	0.00	0.00	38,367.53	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(950.13)	(950.13)	0.00	0.00	0.00	0.00	(950.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(753.72)	(753.72)	0.00	0.00	0.00	0.00	(753.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,663.68**	**37,663.68**	**0.00**	**0.00**	**0.00**	**0.00**	**37,663.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(6,837.94)	(6,837.94)	0.00	0.00	0.00	0.00	(6,837.94)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,789.29)	(1,789.29)	0.00	0.00	0.00	0.00	(1,789.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,176.94)	(3,176.94)	0.00	0.00	0.00	0.00	(3,176.94)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(12,517.91)	(12,517.91)	0.00	0.00	0.00	0.00	(12,517.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	21,030.01	21,030.01	0.00	0.00	0.00	0.00	21,030.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,408.25)	(1,408.25)	0.00	0.00	0.00	0.00	(1,408.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(96.06)	(96.06)	0.00	0.00	0.00	0.00	(96.06)	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	(1,845.00)	(1,845.00)	0.00	0.00	0.00	0.00	(1,845.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(424.88)	(424.88)	0.00	0.00	0.00	0.00	(424.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9,675.79)	(9,675.79)	0.00	0.00	0.00	0.00	(9,675.79)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,670.34)	(1,670.34)	0.00	0.00	0.00	0.00	(1,670.34)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(640.89)	(640.89)	0.00	0.00	0.00	0.00	(640.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(39.41)	(39.41)	0.00	0.00	0.00	0.00	(39.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,717.69)**	**(6,717.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,717.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	8,531.00	8,531.00	0.00	0.00	0.00	0.00	8,531.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,531.00**	**8,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	85.04	85.04	0.00	0.00	0.00	0.00	85.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**85.04**	**85.04**	**0.00**	**0.00**	**0.00**	**0.00**	**85.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**39,562.03**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X232		**39,562.03**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**	**39,562.03**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X233 - Forestry - SL											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(8,093.55)	(8,093.55)	0.00	0.00	0.00	0.00	(8,093.55)	0.00	0.00	0.00	0.00
616F10 Extension Educator	(34,936.25)	(34,936.25)	0.00	0.00	0.00	0.00	(34,936.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(43,029.80)**	**(43,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**(38,029.80)**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X233	**(38,029.80)**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,029.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X234 - 4-H Youth Development - SL												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,263.48)	(15,263.48)	0.00	0.00	0.00	0.00	(15,263.48)	0.00	0.00	0.00	0.00
616F10	Extension Educator	15,131.00	15,131.00	0.00	0.00	0.00	0.00	15,131.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(6.40)	(6.40)	0.00	0.00	0.00	0.00	(6.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,140.52)	(2,140.52)	0.00	0.00	0.00	0.00	(2,140.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,220.60**	**8,220.60**	**0.00**	**0.00**	**0.00**	**0.00**	**8,220.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,454.36	5,454.36	0.00	0.00	0.00	0.00	5,454.36	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,702.77)	(1,702.77)	0.00	0.00	0.00	0.00	(1,702.77)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(180.00)	(180.00)	0.00	0.00	0.00	0.00	(180.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(8,112.95)	(8,112.95)	0.00	0.00	0.00	0.00	(8,112.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	34,485.49	34,485.49	0.00	0.00	0.00	0.00	34,485.49	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,766.96)	(3,766.96)	0.00	0.00	0.00	0.00	(3,766.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(8,674.43)	(8,674.43)	0.00	0.00	0.00	0.00	(8,674.43)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,750.00)	(1,750.00)	0.00	0.00	0.00	0.00	(1,750.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(223.29)	(223.29)	0.00	0.00	0.00	0.00	(223.29)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,656.59)	(7,656.59)	0.00	0.00	0.00	0.00	(7,656.59)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(90.88)	(90.88)	0.00	0.00	0.00	0.00	(90.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,154.73)	(3,154.73)	0.00	0.00	0.00	0.00	(3,154.73)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(179.57)	(179.57)	0.00	0.00	0.00	0.00	(179.57)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,667.68**	**3,667.68**	**0.00**	**0.00**	**0.00**	**0.00**	**3,667.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	219.64	219.64	0.00	0.00	0.00	0.00	219.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**219.64**	**219.64**	**0.00**	**0.00**	**0.00**	**0.00**	**219.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**12,107.92**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X234		**12,107.92**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**	**12,107.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X235 - Family Development - SL												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	11,250.00	11,250.00	0.00	0.00	0.00	0.00	11,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	12,094.00	12,094.00	0.00	0.00	0.00	0.00	12,094.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,728.06)	(16,728.06)	0.00	0.00	0.00	0.00	(16,728.06)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,399.94**	**6,399.94**	**0.00**	**0.00**	**0.00**	**0.00**	**6,399.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,592.62	6,592.62	0.00	0.00	0.00	0.00	6,592.62	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,404.34)	(3,404.34)	0.00	0.00	0.00	0.00	(3,404.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,039.00)	(1,039.00)	0.00	0.00	0.00	0.00	(1,039.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,626.64)	(2,626.64)	0.00	0.00	0.00	0.00	(2,626.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,711.88	22,711.88	0.00	0.00	0.00	0.00	22,711.88	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(16,978.94)	(16,978.94)	0.00	0.00	0.00	0.00	(16,978.94)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,196.15)	(1,196.15)	0.00	0.00	0.00	0.00	(1,196.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(223.29)	(223.29)	0.00	0.00	0.00	0.00	(223.29)	0.00	0.00	0.00	0.00
718000	Telecom-General	(974.91)	(974.91)	0.00	0.00	0.00	0.00	(974.91)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,966.51)	(2,966.51)	0.00	0.00	0.00	0.00	(2,966.51)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(18.58)	(18.58)	0.00	0.00	0.00	0.00	(18.58)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,243.53)	(2,243.53)	0.00	0.00	0.00	0.00	(2,243.53)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(217.68)	(217.68)	0.00	0.00	0.00	0.00	(217.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,785.07)**	**(2,785.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,785.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	172.36	172.36	0.00	0.00	0.00	0.00	172.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**172.36**	**172.36**	**0.00**	**0.00**	**0.00**	**0.00**	**172.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**3,787.23**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X235		**3,787.23**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.23**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X236 - Communications - SL											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
714000 Postage-General	5.00	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X236 - Communications - SL												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(409.05)	(409.05)	0.00	0.00	0.00	0.00	(409.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**790.95**	**790.95**	**0.00**	**0.00**	**0.00**	**0.00**	**790.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(832.96)	(832.96)	0.00	0.00	0.00	0.00	(832.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,506.69)	(1,506.69)	0.00	0.00	0.00	0.00	(1,506.69)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	311.79	311.79	0.00	0.00	0.00	0.00	311.79	0.00	0.00	0.00	0.00
711100	Supplies-General	11,446.82	11,446.82	0.00	0.00	0.00	0.00	11,446.82	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,181.72)	(1,181.72)	0.00	0.00	0.00	0.00	(1,181.72)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,727.12)	(1,727.12)	0.00	0.00	0.00	0.00	(1,727.12)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,494.52)	(2,494.52)	0.00	0.00	0.00	0.00	(2,494.52)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(449.63)	(449.63)	0.00	0.00	0.00	0.00	(449.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(17.91)	(17.91)	0.00	0.00	0.00	0.00	(17.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,640.63**	**6,640.63**	**0.00**	**0.00**	**0.00**	**0.00**	**6,640.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	99.24	99.24	0.00	0.00	0.00	0.00	99.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**99.24**	**99.24**	**0.00**	**0.00**	**0.00**	**0.00**	**99.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**7,530.82**	**7,530.82**	**0.00**	**0.00**	**0.00**	**0.00**	**7,530.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X236		**7,535.82**	**7,535.82**	**0.00**	**0.00**	**0.00**	**0.00**	**7,535.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X237 - AG Program Leader - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,000.10)	(9,000.10)	0.00	0.00	0.00	0.00	(9,000.10)	0.00	0.00	0.00	0.00
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	0.00	43,434.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(459.00)	(459.00)	0.00	0.00	0.00	0.00	(459.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,974.90**	**33,974.90**	**0.00**	**0.00**	**0.00**	**0.00**	**33,974.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(4,582.87)	(4,582.87)	0.00	0.00	0.00	0.00	(4,582.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,553.28)	(1,553.28)	0.00	0.00	0.00	0.00	(1,553.28)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,839.49)	(2,839.49)	0.00	0.00	0.00	0.00	(2,839.49)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,383.01	2,383.01	0.00	0.00	0.00	0.00	2,383.01	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(136.12)	(136.12)	0.00	0.00	0.00	0.00	(136.12)	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,604.94)	(1,604.94)	0.00	0.00	0.00	0.00	(1,604.94)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(532.79)	(532.79)	0.00	0.00	0.00	0.00	(532.79)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(16.28)	(16.28)	0.00	0.00	0.00	0.00	(16.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(22.97)	(22.97)	0.00	0.00	0.00	0.00	(22.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(530.09)	(530.09)	0.00	0.00	0.00	0.00	(530.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,519.82)**	**(5,519.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,519.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	22.08	22.08	0.00	0.00	0.00	0.00	22.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22.08**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**	**22.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**28,477.16**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X237		**28,477.16**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**	**28,477.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X238 - Plant Biology - SL												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	31,298.11	31,298.11	0.00	0.00	0.00	0.00	31,298.11	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(6,020.43)	(6,020.43)	0.00	0.00	0.00	0.00	(6,020.43)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,744.76	7,744.76	0.00	0.00	0.00	0.00	7,744.76	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(736.12)	(736.12)	0.00	0.00	0.00	0.00	(736.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,286.32**	**33,286.32**	**0.00**	**0.00**	**0.00**	**0.00**	**33,286.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,484.58	5,484.58	0.00	0.00	0.00	0.00	5,484.58	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,825.12)	(3,825.12)	0.00	0.00	0.00	0.00	(3,825.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,748.55)	(3,748.55)	0.00	0.00	0.00	0.00	(3,748.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,872.25	13,872.25	0.00	0.00	0.00	0.00	13,872.25	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,015.00)	(1,015.00)	0.00	0.00	0.00	0.00	(1,015.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,883.86)	(1,883.86)	0.00	0.00	0.00	0.00	(1,883.86)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,216.47)	(3,216.47)	0.00	0.00	0.00	0.00	(3,216.47)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(103.27)	(103.27)	0.00	0.00	0.00	0.00	(103.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(136.00)	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	11.75	11.75	0.00	0.00	0.00	0.00	11.75	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,204.25)	(4,204.25)	0.00	0.00	0.00	0.00	(4,204.25)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(75.08)	(75.08)	0.00	0.00	0.00	0.00	(75.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(905.49)	(905.49)	0.00	0.00	0.00	0.00	(905.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(87.51)**	**(87.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**33,198.81**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X238		**33,198.81**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**	**33,198.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X239 - Resource Economics - SL												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,205.00)**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(1,205.00)**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,205.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X239 - Resource Economics - SL												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,389.17)	(1,389.17)	0.00	0.00	0.00	0.00	(1,389.17)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,159.31)	(1,159.31)	0.00	0.00	0.00	0.00	(1,159.31)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(574.00)	(574.00)	0.00	0.00	0.00	0.00	(574.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,912.47)	(1,912.47)	0.00	0.00	0.00	0.00	(1,912.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,150.70	4,150.70	0.00	0.00	0.00	0.00	4,150.70	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(544.00)	(544.00)	0.00	0.00	0.00	0.00	(544.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,252.45)	(1,252.45)	0.00	0.00	0.00	0.00	(1,252.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(26.66)	(26.66)	0.00	0.00	0.00	0.00	(26.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(568.47)	(568.47)	0.00	0.00	0.00	0.00	(568.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(83.43)	(83.43)	0.00	0.00	0.00	0.00	(83.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(869.26)**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**(869.26)**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(869.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X239		**(2,074.26)**	**(2,074.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,074.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X240 - Resource Economics - SL											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**10,800.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**600.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**11,400.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X240	**11,400.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X241 - Interdspnry Prgms - SL												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(14,352.87)	(14,352.87)	0.00	0.00	0.00	0.00	(14,352.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,965.00)	(1,965.00)	0.00	0.00	0.00	0.00	(1,965.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,622.48	30,622.48	0.00	0.00	0.00	0.00	30,622.48	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(16,416.03)	(16,416.03)	0.00	0.00	0.00	0.00	(16,416.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,111.42)**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**(2,111.42)**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X241		**(2,111.42)**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,111.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X242 - Strenthening NH Commnts- SL												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,889.30)	(1,889.30)	0.00	0.00	0.00	0.00	(1,889.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,889.30)**	**(1,889.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,889.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(7,717.23)	(7,717.23)	0.00	0.00	0.00	0.00	(7,717.23)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,130.87)	(2,130.87)	0.00	0.00	0.00	0.00	(2,130.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,413.00)	(1,413.00)	0.00	0.00	0.00	0.00	(1,413.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,373.54)	(2,373.54)	0.00	0.00	0.00	0.00	(2,373.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,112.45	9,112.45	0.00	0.00	0.00	0.00	9,112.45	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,120.21)	(3,120.21)	0.00	0.00	0.00	0.00	(3,120.21)	0.00	0.00	0.00	0.00
713100	Centralized Campus Printing	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,303.63)	(1,303.63)	0.00	0.00	0.00	0.00	(1,303.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(96.21)	(96.21)	0.00	0.00	0.00	0.00	(96.21)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(747.68)	(747.68)	0.00	0.00	0.00	0.00	(747.68)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(103.35)	(103.35)	0.00	0.00	0.00	0.00	(103.35)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(254.41)	(254.41)	0.00	0.00	0.00	0.00	(254.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,802.32**	**1,802.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1,802.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**(86.98)**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X242		**(86.98)**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.98)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X243 - Teen Assessment Prgm - SL												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(1,721.23)	(1,721.23)	0.00	0.00	0.00	0.00	(1,721.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(102.24)	(102.24)	0.00	0.00	0.00	0.00	(102.24)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(641.73)	(641.73)	0.00	0.00	0.00	0.00	(641.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,790.33	6,790.33	0.00	0.00	0.00	0.00	6,790.33	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,070.35)	(1,070.35)	0.00	0.00	0.00	0.00	(1,070.35)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,277.50)	(2,277.50)	0.00	0.00	0.00	0.00	(2,277.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(91.11)	(91.11)	0.00	0.00	0.00	0.00	(91.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,086.17**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**4,086.17**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X243		**4,086.17**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**	**4,086.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X244 - Water Resources - SL												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(254.32)	(254.32)	0.00	0.00	0.00	0.00	(254.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**745.68**	**745.68**	**0.00**	**0.00**	**0.00**	**0.00**	**745.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,648.87)	(3,648.87)	0.00	0.00	0.00	0.00	(3,648.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(625.58)	(625.58)	0.00	0.00	0.00	0.00	(625.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(219.50)	(219.50)	0.00	0.00	0.00	0.00	(219.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(503.75)	(503.75)	0.00	0.00	0.00	0.00	(503.75)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,834.83	4,834.83	0.00	0.00	0.00	0.00	4,834.83	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(656.15)	(656.15)	0.00	0.00	0.00	0.00	(656.15)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.32)	(11.32)	0.00	0.00	0.00	0.00	(11.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	(346.94)	(346.94)	0.00	0.00	0.00	0.00	(346.94)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.50)	(35.50)	0.00	0.00	0.00	0.00	(35.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,787.22**	**3,787.22**	**0.00**	**0.00**	**0.00**	**0.00**	**3,787.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**4,532.90**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X244		**4,532.90**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X245 - Aquaculture - SL												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,207.97	2,207.97	0.00	0.00	0.00	0.00	2,207.97	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,264.87)	(2,264.87)	0.00	0.00	0.00	0.00	(2,264.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(298.90)	(298.90)	0.00	0.00	0.00	0.00	(298.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(176.57)	(176.57)	0.00	0.00	0.00	0.00	(176.57)	0.00	0.00	0.00	0.00
714000	Postage-General	(689.03)	(689.03)	0.00	0.00	0.00	0.00	(689.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**928.60**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**928.60**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X245		**928.60**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**	**928.60**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X246 - Youth at Risk - SL											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	2,420.31	2,420.31	0.00	2,420.31	(2,420.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,420.31**	**2,420.31**	**0.00**	**2,420.31**	**(2,420.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**2,420.31**	**2,420.31**	**0.00**	**2,420.31**	**(2,420.31)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X246 - Youth at Risk - SL												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(70.88)	(70.88)	0.00	0.00	0.00	0.00	(70.88)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.78)	(347.78)	0.00	0.00	0.00	0.00	(347.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(418.66)**	**(418.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(418.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,474.98	3,474.98	0.00	0.00	0.00	0.00	3,474.98	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(982.50)	(982.50)	0.00	0.00	0.00	0.00	(982.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(327.50)	(327.50)	0.00	0.00	0.00	0.00	(327.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,206.54)	(1,206.54)	0.00	0.00	0.00	0.00	(1,206.54)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,456.05	5,456.05	0.00	0.00	0.00	0.00	5,456.05	0.00	0.00	0.00	0.00
714000	Postage-General	(28.66)	(28.66)	0.00	0.00	0.00	0.00	(28.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	(101.32)	(101.32)	0.00	0.00	0.00	0.00	(101.32)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(36.82)	(36.82)	0.00	0.00	0.00	0.00	(36.82)	0.00	0.00	0.00	0.00
71C600	Insurance	(417.60)	(417.60)	0.00	0.00	0.00	0.00	(417.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,830.09**	**5,830.09**	**0.00**	**0.00**	**0.00**	**0.00**	**5,830.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**5,411.43**	**5,411.43**	**0.00**	**0.00**	**0.00**	**0.00**	**5,411.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X246		**5,411.43**	**5,411.43**	**2,420.31**	**2,420.31**	**0.00**	**2,420.31**	**2,991.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X247 - County Animal Science - SL												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(8,679.59)	(8,679.59)	0.00	0.00	0.00	0.00	(8,679.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(766.61)	(766.61)	0.00	0.00	0.00	0.00	(766.61)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(348.00)	(348.00)	0.00	0.00	0.00	0.00	(348.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(174.96)	(174.96)	0.00	0.00	0.00	0.00	(174.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,433.04	2,433.04	0.00	0.00	0.00	0.00	2,433.04	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(410.80)	(410.80)	0.00	0.00	0.00	0.00	(410.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38.08**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**38.08**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X247		**38.08**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**	**38.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X248 - County Agriculture - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,993.92)	(3,993.92)	0.00	0.00	0.00	0.00	(3,993.92)	0.00	0.00	0.00	0.00
616F10	Extension Educator	37,366.49	37,366.49	0.00	0.00	0.00	0.00	37,366.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,372.57**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**33,372.57**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**	**33,372.57**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X248 - County Agriculture - SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,091.81)	(2,091.81)	0.00	0.00	0.00	0.00	(2,091.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,091.81)**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(2,091.81)**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,091.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X248	**31,280.76**	**31,280.76**	**0.00**	**0.00**	**0.00**	**0.00**	**31,280.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X249 - County Family Development -SL											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,483.99)	(2,483.99)	0.00	0.00	0.00	0.00	(2,483.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,483.99)**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(2,483.99)**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X249	**(2,483.99)**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,483.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X250 - EXPANDED FOOD & NUTRITION PGM												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	39,133.40	39,133.40	0.00	0.00	0.00	0.00	39,133.40	0.00	0.00	0.00	0.00
616F10	Extension Educator	(35,054.84)	(35,054.84)	0.00	0.00	0.00	0.00	(35,054.84)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,217.50)	(4,217.50)	0.00	0.00	0.00	0.00	(4,217.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(159.75)	(159.75)	0.00	0.00	0.00	0.00	(159.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(298.69)**	**(298.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(298.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,728.07	1,728.07	0.00	0.00	0.00	0.00	1,728.07	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,707.89)	(2,707.89)	0.00	0.00	0.00	0.00	(2,707.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,114.00)	(1,114.00)	0.00	0.00	0.00	0.00	(1,114.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,344.28)	(2,344.28)	0.00	0.00	0.00	0.00	(2,344.28)	0.00	0.00	0.00	0.00
711100	Supplies-General	23,445.30	23,445.30	0.00	0.00	0.00	0.00	23,445.30	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,970.93)	(5,970.93)	0.00	0.00	0.00	0.00	(5,970.93)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,137.15)	(2,137.15)	0.00	0.00	0.00	0.00	(2,137.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(130.50)	(130.50)	0.00	0.00	0.00	0.00	(130.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,574.00)	(6,574.00)	0.00	0.00	0.00	0.00	(6,574.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(91.41)	(91.41)	0.00	0.00	0.00	0.00	(91.41)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,893.46)	(2,893.46)	0.00	0.00	0.00	0.00	(2,893.46)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(271.36)	(271.36)	0.00	0.00	0.00	0.00	(271.36)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(489.67)	(489.67)	0.00	0.00	0.00	0.00	(489.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**298.72**	**298.72**	**0.00**	**0.00**	**0.00**	**0.00**	**298.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X250		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X251 - County 4-H & Youth Dev - SL												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,247.07)	(19,247.07)	0.00	0.00	0.00	0.00	(19,247.07)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(152,107.26)	(152,107.26)	0.00	0.00	0.00	0.00	(152,107.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(171,354.33)**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(171,354.33)**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X251		**(171,354.33)**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,354.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X252 - 4-H Smith Lever 3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	34,964.27	34,964.27	0.00	0.00	0.00	0.00	34,964.27	0.00	0.00	0.00	0.00
616F10	Extension Educator	(33,690.61)	(33,690.61)	0.00	0.00	0.00	0.00	(33,690.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,273.66**	**1,273.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,273.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(210.56)	(210.56)	0.00	0.00	0.00	0.00	(210.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(242.56)**	**(242.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(242.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**1,031.10**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X252		**1,031.10**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,031.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X253 - Resource Economics											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	(409.71)	(409.71)	0.00	0.00	0.00	0.00	(409.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(409.71)**	**(409.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(409.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**14,923.29**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X253	**14,923.29**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**	**14,923.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X254 - Expande Food & Nutrition - SL												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,585.36	25,585.36	0.00	0.00	0.00	0.00	25,585.36	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,026.21)	(16,026.21)	0.00	0.00	0.00	0.00	(16,026.21)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,367.25)	(8,367.25)	0.00	0.00	0.00	0.00	(8,367.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,191.90**	**1,191.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,191.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,255.96	5,255.96	0.00	0.00	0.00	0.00	5,255.96	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(896.72)	(896.72)	0.00	0.00	0.00	0.00	(896.72)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,384.40)	(1,384.40)	0.00	0.00	0.00	0.00	(1,384.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	24,310.28	24,310.28	0.00	0.00	0.00	0.00	24,310.28	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(11,062.70)	(11,062.70)	0.00	0.00	0.00	0.00	(11,062.70)	0.00	0.00	0.00	0.00
714000	Postage-General	(739.07)	(739.07)	0.00	0.00	0.00	0.00	(739.07)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,393.22)	(12,393.22)	0.00	0.00	0.00	0.00	(12,393.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	(111.34)	(111.34)	0.00	0.00	0.00	0.00	(111.34)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(646.88)	(646.88)	0.00	0.00	0.00	0.00	(646.88)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(135.68)	(135.68)	0.00	0.00	0.00	0.00	(135.68)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(170.75)	(170.75)	0.00	0.00	0.00	0.00	(170.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,602.38)	(1,602.38)	0.00	0.00	0.00	0.00	(1,602.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**223.10**	**223.10**	**0.00**	**0.00**	**0.00**	**0.00**	**223.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**1,415.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X254		**1,415.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,415.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X255 - Farn Safety - SL												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,164.26)	(4,164.26)	0.00	0.00	0.00	0.00	(4,164.26)	0.00	0.00	0.00	0.00
616F10	Extension Educator	10,509.34	10,509.34	0.00	0.00	0.00	0.00	10,509.34	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,316.64)	(8,316.64)	0.00	0.00	0.00	0.00	(8,316.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,971.56)**	**(1,971.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,971.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(368.21)	(368.21)	0.00	0.00	0.00	0.00	(368.21)	0.00	0.00	(0.39)	(0.39)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(311.97)	(311.97)	0.00	0.00	0.00	0.00	(311.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,784.39	1,784.39	0.00	0.00	0.00	0.00	1,784.39	0.00	0.00	(0.39)	(0.39)
713000	Printing & Copying-General	(63.36)	(63.36)	0.00	0.00	0.00	0.00	(63.36)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(68.90)	(68.90)	0.00	0.00	0.00	0.00	(68.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,971.95**	**1,971.95**	**0.00**	**0.00**	**0.00**	**0.00**	**1,971.95**	**0.00**	**0.00**	**(0.78)**	**(0.78)**
Total Org: UXAGRS		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**(0.78)**	**(0.78)**
Total Fund: 11X255		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**0.00**	**0.00**	**(0.78)**	**(0.78)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X256 - Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(23,052.39)	(23,052.39)	0.00	0.00	0.00	0.00	(23,052.39)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(651.52)	(651.52)	0.00	0.00	0.00	0.00	(651.52)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,703.91)**	**(21,703.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,703.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	17,202.00	17,202.00	0.00	0.00	0.00	0.00	17,202.00	0.00	0.00	0.00	0.00
714000	Postage-General	(86.76)	(86.76)	0.00	0.00	0.00	0.00	(86.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(32.25)	(32.25)	0.00	0.00	0.00	0.00	(32.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,582.99**	**22,582.99**	**0.00**	**0.00**	**0.00**	**0.00**	**22,582.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**879.08**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X256		**879.08**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**	**879.08**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X257 - Renewable Resources - SL												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	21,350.24	21,350.24	0.00	0.00	0.00	0.00	21,350.24	0.00	0.00	1,271.40	1,271.40
61CPEX	Part Time Salary	(3,286.74)	(3,286.74)	0.00	0.00	0.00	0.00	(3,286.74)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(789.28)	(789.28)	0.00	0.00	0.00	0.00	(789.28)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(11.25)	(11.25)	0.00	0.00	0.00	0.00	(11.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,863.63)	(3,863.63)	0.00	0.00	0.00	0.00	(3,863.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,236.65)	(1,236.65)	0.00	0.00	0.00	0.00	(1,236.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,162.69**	**12,162.69**	**0.00**	**0.00**	**0.00**	**0.00**	**12,162.69**	**0.00**	**0.00**	**1,271.40**	**1,271.40**
Account Pool: 71 - Support												
710000	In-State Travel	(1,246.88)	(1,246.88)	0.00	0.00	0.00	0.00	(1,246.88)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,044.29)	(6,044.29)	0.00	0.00	0.00	0.00	(6,044.29)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,444.00)	(1,444.00)	0.00	0.00	0.00	0.00	(1,444.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,194.87)	(1,194.87)	0.00	0.00	0.00	0.00	(1,194.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,111.45	12,111.45	0.00	0.00	0.00	0.00	12,111.45	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,115.17)	(9,115.17)	0.00	0.00	0.00	0.00	(9,115.17)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,072.31)	(1,072.31)	0.00	0.00	0.00	0.00	(1,072.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(550.00)	(550.00)	0.00	0.00	0.00	0.00	(550.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(352.00)	(352.00)	0.00	0.00	0.00	0.00	(352.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,566.50)	(3,566.50)	0.00	0.00	0.00	0.00	(3,566.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	546.46	546.46	0.00	0.00	0.00	0.00	546.46	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,182.52)	(3,182.52)	0.00	0.00	0.00	0.00	(3,182.52)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(266.79)	(266.79)	0.00	0.00	0.00	0.00	(266.79)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,765.07)	(1,765.07)	0.00	0.00	0.00	0.00	(1,765.07)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,162.49)**	**(12,162.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,162.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**1,271.40**	**1,271.40**
Total Fund: 11X257		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**1,271.40**	**1,271.40**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X258 - SL FY 03 Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(394.00)	(394.00)	0.00	0.00	0.00	0.00	(394.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(394.00)**	**(394.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(394.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(343.08)	(343.08)	0.00	0.00	0.00	0.00	(343.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(708.17)	(708.17)	0.00	0.00	0.00	0.00	(708.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(785.00)	(785.00)	0.00	0.00	0.00	0.00	(785.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(52.50)	(52.50)	0.00	0.00	0.00	0.00	(52.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	0.00	3,428.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,239.25**	**4,239.25**	**0.00**	**0.00**	**0.00**	**0.00**	**4,239.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**3,845.25**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X258		**3,845.25**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**	**3,845.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X259 - Smith Lever FY '01 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	4,348.59	4,348.59	0.00	0.00	0.00	0.00	4,348.59	0.00	0.00	0.00	0.00
714000	Postage-General	(4,348.59)	(4,348.59)	0.00	0.00	0.00	0.00	(4,348.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X259		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X260 - FARM SAFETY												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,364.76)	(1,364.76)	0.00	0.00	0.00	0.00	(1,364.76)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,171.98	6,171.98	0.00	0.00	0.00	0.00	6,171.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,807.22**	**4,807.22**	**0.00**	**0.00**	**0.00**	**0.00**	**4,807.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(912.15)	(912.15)	0.00	0.00	0.00	0.00	(912.15)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,026.03)	(2,026.03)	0.00	0.00	0.00	0.00	(2,026.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.76)	(200.76)	0.00	0.00	0.00	0.00	(200.76)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(28.30)	(28.30)	0.00	0.00	0.00	0.00	(28.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	548.14	548.14	0.00	0.00	0.00	0.00	548.14	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,366.64)	(1,366.64)	0.00	0.00	0.00	0.00	(1,366.64)	0.00	0.00	0.00	0.00
714000	Postage-General	(5.80)	(5.80)	0.00	0.00	0.00	0.00	(5.80)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(18.71)	(18.71)	0.00	0.00	0.00	0.00	(18.71)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,759.97)	(1,759.97)	0.00	0.00	0.00	0.00	(1,759.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,770.22)**	**(4,770.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,770.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X260		**37.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X261 - Pesticide Applicator Training 02											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(0.11)	(0.11)	0.00	0.00	0.00	0.00	(0.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**(0.11)**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X261 - Pesticide Applicator Training 02												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,872.98)	(1,872.98)	0.00	0.00	0.00	0.00	(1,872.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,872.98)**	**(1,872.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,872.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(126.90)	(126.90)	0.00	0.00	0.00	0.00	(126.90)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,499.99	1,499.99	0.00	0.00	0.00	0.00	1,499.99	0.00	0.00	0.01	0.01
Subtotal Account Pool: 71		**1,873.09**	**1,873.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,873.09**	**0.00**	**0.00**	**0.01**	**0.01**
Total Org: UXPLBG		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.01**	**0.01**
Total Fund: 11X261		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X262 - SL Reviewing 4H International Ed Pg												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(500.32)	(500.32)	0.00	0.00	0.00	0.00	(500.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(500.32)**	**(500.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(195.13)	(195.13)	0.00	0.00	0.00	0.00	(195.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(195.13)**	**(195.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(195.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(350.92)	(350.92)	0.00	0.00	0.00	0.00	(350.92)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,187.32)	(4,187.32)	0.00	0.00	0.00	0.00	(4,187.32)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(936.46)	(936.46)	0.00	0.00	0.00	0.00	(936.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,595.00	5,595.00	0.00	0.00	0.00	0.00	5,595.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(198.17)	(198.17)	0.00	0.00	0.00	0.00	(198.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(3,069.00)	(3,069.00)	0.00	0.00	0.00	0.00	(3,069.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**853.13**	**853.13**	**0.00**	**0.00**	**0.00**	**0.00**	**853.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**157.68**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X262		**157.68**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**	**157.68**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X263 - Smith Lever Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(2,530.82)	(2,530.82)	0.00	0.00	0.00	0.00	(2,530.82)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(192,794.50)	(192,794.50)	0.00	0.00	0.00	0.00	(192,794.50)	0.00	0.00	0.00	0.00
615F10	PAT	(266,470.70)	(266,470.70)	0.00	0.00	0.00	0.00	(266,470.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(461,796.02)**	**(461,796.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(461,796.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	22,069.14	22,069.14	0.00	0.00	0.00	0.00	22,069.14	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(18.17)	(18.17)	0.00	0.00	0.00	0.00	(18.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,707.39)	(3,707.39)	0.00	0.00	0.00	0.00	(3,707.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	200,859.33	200,859.33	0.00	0.00	0.00	0.00	200,859.33	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,763.74)	(1,763.74)	0.00	0.00	0.00	0.00	(1,763.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,929.63)	(3,929.63)	0.00	0.00	0.00	0.00	(3,929.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	(192.65)	(192.65)	0.00	0.00	0.00	0.00	(192.65)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(24,687.09)	(24,687.09)	0.00	0.00	0.00	0.00	(24,687.09)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,334.37)	(3,334.37)	0.00	0.00	0.00	0.00	(3,334.37)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(955.95)	(955.95)	0.00	0.00	0.00	0.00	(955.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(61.99)	(61.99)	0.00	0.00	0.00	0.00	(61.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**184,157.49**	**184,157.49**	**0.00**	**0.00**	**0.00**	**0.00**	**184,157.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(267,638.53)**	**(267,638.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,638.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X263		**(267,638.53)**	**(267,638.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(267,638.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X264 - Smith Lever Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,603.23)	(4,603.23)	0.00	0.00	0.00	0.00	(4,603.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,603.23)**	**(4,603.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,603.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	549.79	549.79	0.00	0.00	0.00	0.00	549.79	0.00	0.00	0.00	0.00
711100	Supplies-General	3,850.61	3,850.61	0.00	0.00	0.00	0.00	3,850.61	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,232.44)	(1,232.44)	0.00	0.00	0.00	0.00	(1,232.44)	0.00	0.00	0.00	0.00
714000	Postage-General	(213.87)	(213.87)	0.00	0.00	0.00	0.00	(213.87)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(131.69)	(131.69)	0.00	0.00	0.00	0.00	(131.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(9.29)	(9.29)	0.00	0.00	0.00	0.00	(9.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,723.30**	**2,723.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2,723.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(1,879.93)**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X264		**(1,879.93)**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,879.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X265 - Smith Lever Consumer Ed Center												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	868.74	868.74	0.00	0.00	0.00	0.00	868.74	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,021.47)	(2,021.47)	0.00	0.00	0.00	0.00	(2,021.47)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,790.23	12,790.23	0.00	0.00	0.00	0.00	12,790.23	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,072.58)	(1,072.58)	0.00	0.00	0.00	0.00	(1,072.58)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(348.10)	(348.10)	0.00	0.00	0.00	0.00	(348.10)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,694.30)	(1,694.30)	0.00	0.00	0.00	0.00	(1,694.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6,970.53)	(6,970.53)	0.00	0.00	0.00	0.00	(6,970.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(598.01)**	**(598.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(598.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	(201.91)	(201.91)	0.00	0.00	0.00	0.00	(201.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**(201.91)**	**(201.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(201.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**(799.92)**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X265		**(799.92)**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(799.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X266 - Smith Lever ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	51,720.00	51,720.00	0.00	0.00	0.00	0.00	51,720.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,005.75)	(1,005.75)	0.00	0.00	0.00	0.00	(1,005.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,714.25**	**51,714.25**	**0.00**	**0.00**	**0.00**	**0.00**	**51,714.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,034.17	7,034.17	0.00	0.00	0.00	0.00	7,034.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,188.97)	(2,188.97)	0.00	0.00	0.00	0.00	(2,188.97)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,778.00)	(1,778.00)	0.00	0.00	0.00	0.00	(1,778.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(12,287.20)	(12,287.20)	0.00	0.00	0.00	0.00	(12,287.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,611.14	22,611.14	0.00	0.00	0.00	0.00	22,611.14	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(178.00)	(178.00)	0.00	0.00	0.00	0.00	(178.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(20.29)	(20.29)	0.00	0.00	0.00	0.00	(20.29)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(126.00)	(126.00)	0.00	0.00	0.00	0.00	(126.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(335.35)	(335.35)	0.00	0.00	0.00	0.00	(335.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(892.23)	(892.23)	0.00	0.00	0.00	0.00	(892.23)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,701.26)	(11,701.26)	0.00	0.00	0.00	0.00	(11,701.26)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(79.98)	(79.98)	0.00	0.00	0.00	0.00	(79.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(592.63)	(592.63)	0.00	0.00	0.00	0.00	(592.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(24.44)	(24.44)	0.00	0.00	0.00	0.00	(24.44)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(49.00)	(49.00)	0.00	0.00	0.00	0.00	(49.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(708.04)**	**(708.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(708.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	(7,448.00)	(7,448.00)	0.00	0.00	0.00	0.00	(7,448.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,552.00**	**7,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**58,558.21**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X266		**58,558.21**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**	**58,558.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X267 - Smith Lever Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,307.83)	(9,307.83)	0.00	0.00	0.00	0.00	(9,307.83)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,444.16)	(13,444.16)	0.00	0.00	0.00	0.00	(13,444.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,751.99)**	**(22,751.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,751.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	4,994.92	4,994.92	0.00	0.00	0.00	0.00	4,994.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,994.92**	**4,994.92**	**0.00**	**0.00**	**0.00**	**0.00**	**4,994.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(17,757.07)**	**(17,757.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,757.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X267		**(17,757.07)**	**(17,757.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,757.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X268 - Smith Lever 4-H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(26,298.98)	(26,298.98)	0.00	0.00	0.00	0.00	(26,298.98)	0.00	0.00	0.00	0.00
616F10	Extension Educator	673.59	673.59	0.00	0.00	0.00	0.00	673.59	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(396.75)	(396.75)	0.00	0.00	0.00	0.00	(396.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,471.09)	(2,471.09)	0.00	0.00	0.00	0.00	(2,471.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,493.23)**	**(17,493.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,493.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,752.20	8,752.20	0.00	0.00	0.00	0.00	8,752.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,142.33)	(3,142.33)	0.00	0.00	0.00	0.00	(3,142.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(590.00)	(590.00)	0.00	0.00	0.00	0.00	(590.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,873.83)	(4,873.83)	0.00	0.00	0.00	0.00	(4,873.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	40,295.91	40,295.91	0.00	0.00	0.00	0.00	40,295.91	0.00	0.00	0.00	0.00
711166	Supplies-Copier	(395.00)	(395.00)	0.00	0.00	0.00	0.00	(395.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(324.21)	(324.21)	0.00	0.00	0.00	0.00	(324.21)	0.00	0.00	0.00	0.00
714000	Postage-General	(4,364.41)	(4,364.41)	0.00	0.00	0.00	0.00	(4,364.41)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(3,187.99)	(3,187.99)	0.00	0.00	0.00	0.00	(3,187.99)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,650.00)	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,472.62)	(11,472.62)	0.00	0.00	0.00	0.00	(11,472.62)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(728.43)	(728.43)	0.00	0.00	0.00	0.00	(728.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3,328.77)	(3,328.77)	0.00	0.00	0.00	0.00	(3,328.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,325.52**	**13,325.52**	**0.00**	**0.00**	**0.00**	**0.00**	**13,325.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(4,167.71)**	**(4,167.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,167.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X268 - Smith Lever 4-H Youth Development											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(16,414.01)	(16,414.01)	0.00	0.00	0.00	0.00	(16,414.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,414.01)**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**(16,414.01)**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,414.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X268	**(20,581.72)**	**(20,581.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,581.72)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X269 - Smith Lever Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	13,587.77	13,587.77	0.00	0.00	0.00	0.00	13,587.77	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,364.41)	(16,364.41)	0.00	0.00	0.00	0.00	(16,364.41)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,597.77)	(3,597.77)	0.00	0.00	0.00	0.00	(3,597.77)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(469.92)	(469.92)	0.00	0.00	0.00	0.00	(469.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(6,901.33)**	**(6,901.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,901.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,283.35	7,283.35	0.00	0.00	0.00	0.00	7,283.35	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,718.32)	(3,718.32)	0.00	0.00	0.00	0.00	(3,718.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,366.00)	(1,366.00)	0.00	0.00	0.00	0.00	(1,366.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,751.78)	(2,751.78)	0.00	0.00	0.00	0.00	(2,751.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	22,320.71	22,320.71	0.00	0.00	0.00	0.00	22,320.71	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,181.58)	(1,181.58)	0.00	0.00	0.00	0.00	(1,181.58)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,175.81)	(1,175.81)	0.00	0.00	0.00	0.00	(1,175.81)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(768.55)	(768.55)	0.00	0.00	0.00	0.00	(768.55)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9,273.02)	(9,273.02)	0.00	0.00	0.00	0.00	(9,273.02)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(332.05)	(332.05)	0.00	0.00	0.00	0.00	(332.05)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,173.43)	(2,173.43)	0.00	0.00	0.00	0.00	(2,173.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(71.86)	(71.86)	0.00	0.00	0.00	0.00	(71.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,231.66**	**5,231.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5,231.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(1,669.67)**	**(1,669.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,669.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X269		**(1,669.67)**	**(1,669.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,669.67)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X270 - INTEGRATED PEST MANAGEMENT											
Org: UX0PPB - UNH-Coop Ext-HR Bud Control			**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	(68.99)	(68.99)	0.00	0.00	0.00	0.00	(68.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(68.99)**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB	**(68.99)**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X270 - INTEGRATED PEST MANAGEMENT												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,974.07)	(5,974.07)	0.00	0.00	0.00	0.00	(5,974.07)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	11,857.97	11,857.97	0.00	0.00	0.00	0.00	11,857.97	0.00	0.00	0.00	0.00
615F10	PAT	(7,537.61)	(7,537.61)	0.00	0.00	0.00	0.00	(7,537.61)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(499.12)	(499.12)	0.00	0.00	0.00	0.00	(499.12)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,880.00	1,880.00	0.00	0.00	0.00	0.00	1,880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(272.83)**	**(272.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(938.89)	(938.89)	0.00	0.00	0.00	0.00	(938.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(77.68)	(77.68)	0.00	0.00	0.00	0.00	(77.68)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(438.03)	(438.03)	0.00	0.00	0.00	0.00	(438.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,726.96	15,726.96	0.00	0.00	0.00	0.00	15,726.96	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(148.56)	(148.56)	0.00	0.00	0.00	0.00	(148.56)	0.00	0.00	0.00	0.00
714000	Postage-General	(40.04)	(40.04)	0.00	0.00	0.00	0.00	(40.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(10.78)	(10.78)	0.00	0.00	0.00	0.00	(10.78)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(92.80)	(92.80)	0.00	0.00	0.00	0.00	(92.80)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(93.39)	(93.39)	0.00	0.00	0.00	0.00	(93.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(54.50)	(54.50)	0.00	0.00	0.00	0.00	(54.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(302.14)	(302.14)	0.00	0.00	0.00	0.00	(302.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,030.15**	**19,030.15**	**0.00**	**0.00**	**0.00**	**0.00**	**19,030.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**18,757.32**	**18,757.32**	**0.00**	**0.00**	**0.00**	**0.00**	**18,757.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X270		**18,688.33**	**18,688.33**	**0.00**	**0.00**	**0.00**	**0.00**	**18,688.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X271 - Smith Lever Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,937.99	2,937.99	0.00	0.00	0.00	0.00	2,937.99	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,423.80)	(1,423.80)	0.00	0.00	0.00	0.00	(1,423.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,960.40	12,960.40	0.00	0.00	0.00	0.00	12,960.40	0.00	0.00	0.00	0.00
714000	Postage-General	(3,275.77)	(3,275.77)	0.00	0.00	0.00	0.00	(3,275.77)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,219.57)	(2,219.57)	0.00	0.00	0.00	0.00	(2,219.57)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(435.74)	(435.74)	0.00	0.00	0.00	0.00	(435.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,773.08**	**7,773.08**	**0.00**	**0.00**	**0.00**	**0.00**	**7,773.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**8,973.08**	**8,973.08**	**0.00**	**0.00**	**0.00**	**0.00**	**8,973.08**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X271 - Smith Lever Communications											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,788.53)	(3,788.53)	0.00	0.00	0.00	0.00	(3,788.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,788.53)**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**(3,788.53)**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,788.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X271	**5,184.55**	**5,184.55**	**0.00**	**0.00**	**0.00**	**0.00**	**5,184.55**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X272 - Smith Lever Ag Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,064.29)	(12,064.29)	0.00	0.00	0.00	0.00	(12,064.29)	0.00	0.00	0.00	0.00
615F10	PAT	43,434.00	43,434.00	0.00	0.00	0.00	0.00	43,434.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,120.12)	(1,120.12)	0.00	0.00	0.00	0.00	(1,120.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30,249.59**	**30,249.59**	**0.00**	**0.00**	**0.00**	**0.00**	**30,249.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	541.17	541.17	0.00	0.00	0.00	0.00	541.17	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(179.79)	(179.79)	0.00	0.00	0.00	0.00	(179.79)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(262.00)	(262.00)	0.00	0.00	0.00	0.00	(262.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,994.72)	(2,994.72)	0.00	0.00	0.00	0.00	(2,994.72)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(43.02)	(43.02)	0.00	0.00	0.00	0.00	(43.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	995.98	995.98	0.00	0.00	0.00	0.00	995.98	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(10.91)	(10.91)	0.00	0.00	0.00	0.00	(10.91)	0.00	0.00	0.00	0.00
714000	Postage-General	(936.68)	(936.68)	0.00	0.00	0.00	0.00	(936.68)	0.00	0.00	0.00	0.00
718000	Telecom-General	(447.77)	(447.77)	0.00	0.00	0.00	0.00	(447.77)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,490.06)	(1,490.06)	0.00	0.00	0.00	0.00	(1,490.06)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(516.13)	(516.13)	0.00	0.00	0.00	0.00	(516.13)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(240.08)	(240.08)	0.00	0.00	0.00	0.00	(240.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,086.22)	(2,086.22)	0.00	0.00	0.00	0.00	(2,086.22)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(1,506.03)	(1,506.03)	0.00	0.00	0.00	0.00	(1,506.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(9,176.26)**	**(9,176.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,176.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**21,073.33**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X272		**21,073.33**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**	**21,073.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X273 - Smith Lever Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	34,751.87	34,751.87	0.00	0.00	0.00	0.00	34,751.87	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,804.77)	(10,804.77)	0.00	0.00	0.00	0.00	(10,804.77)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(293.53)	(293.53)	0.00	0.00	0.00	0.00	(293.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,653.57**	**24,653.57**	**0.00**	**0.00**	**0.00**	**0.00**	**24,653.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,063.69	8,063.69	0.00	0.00	0.00	0.00	8,063.69	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,822.44)	(1,822.44)	0.00	0.00	0.00	0.00	(1,822.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(200.15)	(200.15)	0.00	0.00	0.00	0.00	(200.15)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,741.97)	(1,741.97)	0.00	0.00	0.00	0.00	(1,741.97)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,302.70	9,302.70	0.00	0.00	0.00	0.00	9,302.70	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,520.52)	(3,520.52)	0.00	0.00	0.00	0.00	(3,520.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,043.57)	(3,043.57)	0.00	0.00	0.00	0.00	(3,043.57)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(399.61)	(399.61)	0.00	0.00	0.00	0.00	(399.61)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(987.00)	(987.00)	0.00	0.00	0.00	0.00	(987.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,619.63)	(5,619.63)	0.00	0.00	0.00	0.00	(5,619.63)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(233.64)	(233.64)	0.00	0.00	0.00	0.00	(233.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,022.86)	(1,022.86)	0.00	0.00	0.00	0.00	(1,022.86)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(105.28)	(105.28)	0.00	0.00	0.00	0.00	(105.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,390.28)**	**(1,390.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,390.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**23,263.29**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X273		**23,263.29**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**	**23,263.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X274 - Smith Lever Resource Economics												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,973.11	1,973.11	0.00	0.00	0.00	0.00	1,973.11	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(76.50)	(76.50)	0.00	0.00	0.00	0.00	(76.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,543.63)	(2,543.63)	0.00	0.00	0.00	0.00	(2,543.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,232.41	4,232.41	0.00	0.00	0.00	0.00	4,232.41	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,091.28)	(1,091.28)	0.00	0.00	0.00	0.00	(1,091.28)	0.00	0.00	0.00	0.00
714000	Postage-General	(57.07)	(57.07)	0.00	0.00	0.00	0.00	(57.07)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,055.73)	(1,055.73)	0.00	0.00	0.00	0.00	(1,055.73)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(159.18)	(159.18)	0.00	0.00	0.00	0.00	(159.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**962.13**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**962.13**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X274		**962.13**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**	**962.13**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X275 - Smith Lever Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	9,443.36	9,443.36	0.00	0.00	0.00	0.00	9,443.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,443.36**	**9,443.36**	**0.00**	**0.00**	**0.00**	**0.00**	**9,443.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
714000 Postage-General	(303.52)	(303.52)	0.00	0.00	0.00	0.00	(303.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**296.48**	**296.48**	**0.00**	**0.00**	**0.00**	**0.00**	**296.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**9,739.84**	**9,739.84**	**0.00**	**0.00**	**0.00**	**0.00**	**9,739.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X275	**9,739.84**	**9,739.84**	**0.00**	**0.00**	**0.00**	**0.00**	**9,739.84**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X276 - Smith Lever Interdisciplinary Prgm												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,642.35)	(4,642.35)	0.00	0.00	0.00	0.00	(4,642.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,127.00)	(3,127.00)	0.00	0.00	0.00	0.00	(3,127.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(246.40)	(246.40)	0.00	0.00	0.00	0.00	(246.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(161.31)	(161.31)	0.00	0.00	0.00	0.00	(161.31)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(7,471.95)	(7,471.95)	0.00	0.00	0.00	0.00	(7,471.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,261.18**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**14,261.18**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X276		**14,261.18**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**	**14,261.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X277 - Smith Lever Strenghening NH Comnts												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(405.00)	(405.00)	0.00	0.00	0.00	0.00	(405.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(666.15)	(666.15)	0.00	0.00	0.00	0.00	(666.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,071.15)**	**(1,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,071.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,484.46	8,484.46	0.00	0.00	0.00	0.00	8,484.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,563.99)	(1,563.99)	0.00	0.00	0.00	0.00	(1,563.99)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(275.00)	(275.00)	0.00	0.00	0.00	0.00	(275.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(524.53)	(524.53)	0.00	0.00	0.00	0.00	(524.53)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,614.15)	(1,614.15)	0.00	0.00	0.00	0.00	(1,614.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,713.32	9,713.32	0.00	0.00	0.00	0.00	9,713.32	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,365.75)	(1,365.75)	0.00	0.00	0.00	0.00	(1,365.75)	0.00	0.00	0.00	0.00
714000	Postage-General	(624.93)	(624.93)	0.00	0.00	0.00	0.00	(624.93)	0.00	0.00	0.00	0.00
718000	Telecom-General	(37.50)	(37.50)	0.00	0.00	0.00	0.00	(37.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(890.24)	(890.24)	0.00	0.00	0.00	0.00	(890.24)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(126.91)	(126.91)	0.00	0.00	0.00	0.00	(126.91)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(139.17)	(139.17)	0.00	0.00	0.00	0.00	(139.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,035.61**	**11,035.61**	**0.00**	**0.00**	**0.00**	**0.00**	**11,035.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**9,964.46**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X277		**9,964.46**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**	**9,964.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X279 - Smith Lever Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(223.06)	(223.06)	0.00	0.00	0.00	0.00	(223.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**776.94**	**776.94**	**0.00**	**0.00**	**0.00**	**0.00**	**776.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	645.96	645.96	0.00	0.00	0.00	0.00	645.96	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(809.07)	(809.07)	0.00	0.00	0.00	0.00	(809.07)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,591.60	4,591.60	0.00	0.00	0.00	0.00	4,591.60	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(963.13)	(963.13)	0.00	0.00	0.00	0.00	(963.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(416.64)	(416.64)	0.00	0.00	0.00	0.00	(416.64)	0.00	0.00	0.00	0.00
718000	Telecom-General	(394.40)	(394.40)	0.00	0.00	0.00	0.00	(394.40)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(14.14)	(14.14)	0.00	0.00	0.00	0.00	(14.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,595.18**	**2,595.18**	**0.00**	**0.00**	**0.00**	**0.00**	**2,595.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**3,372.12**	**3,372.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,372.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X279		**3,372.12**	**3,372.12**	**0.00**	**0.00**	**0.00**	**0.00**	**3,372.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X280 - RENEWABLE RESOURCES												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,098.44)	(12,098.44)	0.00	0.00	0.00	0.00	(12,098.44)	0.00	0.00	0.00	0.00
616F10	Extension Educator	23,263.74	23,263.74	0.00	0.00	0.00	0.00	23,263.74	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,619.66)	(8,619.66)	0.00	0.00	0.00	0.00	(8,619.66)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,197.28)	(1,197.28)	0.00	0.00	0.00	0.00	(1,197.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,348.36**	**1,348.36**	**0.00**	**0.00**	**0.00**	**0.00**	**1,348.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,456.97)	(2,456.97)	0.00	0.00	0.00	0.00	(2,456.97)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,488.45)	(3,488.45)	0.00	0.00	0.00	0.00	(3,488.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(62.96)	(62.96)	0.00	0.00	0.00	0.00	(62.96)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,322.78)	(2,322.78)	0.00	0.00	0.00	0.00	(2,322.78)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,185.89	11,185.89	0.00	0.00	0.00	0.00	11,185.89	0.00	0.00	(0.06)	(0.06)
713000	Printing & Copying-General	(3,033.30)	(3,033.30)	0.00	0.00	0.00	0.00	(3,033.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,682.37)	(2,682.37)	0.00	0.00	0.00	0.00	(2,682.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(495.47)	(495.47)	0.00	0.00	0.00	0.00	(495.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(79.16)	(79.16)	0.00	0.00	0.00	0.00	(79.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,458.79)	(1,458.79)	0.00	0.00	0.00	0.00	(1,458.79)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,348.36)**	**(1,348.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,348.36)**	**0.00**	**0.00**	**(0.06)**	**(0.06)**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**(0.06)**
Total Fund: 11X280		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**(0.06)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X281 - Smith Lever Aquaculture												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,481.75	2,481.75	0.00	0.00	0.00	0.00	2,481.75	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,154.78)	(2,154.78)	0.00	0.00	0.00	0.00	(2,154.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(544.46)	(544.46)	0.00	0.00	0.00	0.00	(544.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(113.37)	(113.37)	0.00	0.00	0.00	0.00	(113.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,193.10)	(1,193.10)	0.00	0.00	0.00	0.00	(1,193.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**551.04**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**551.04**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X281		**551.04**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**	**551.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X282 - Smith Lever Youth At Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(69.19)	(69.19)	0.00	0.00	0.00	0.00	(69.19)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(11.26)	(11.26)	0.00	0.00	0.00	0.00	(11.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,074.38)	(1,074.38)	0.00	0.00	0.00	0.00	(1,074.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(397.54)	(397.54)	0.00	0.00	0.00	0.00	(397.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,552.37)**	**(1,552.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,552.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,330.25)	(1,330.25)	0.00	0.00	0.00	0.00	(1,330.25)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(66.41)	(66.41)	0.00	0.00	0.00	0.00	(66.41)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,213.31	6,213.31	0.00	0.00	0.00	0.00	6,213.31	0.00	0.00	0.00	0.00
714000	Postage-General	(68.74)	(68.74)	0.00	0.00	0.00	0.00	(68.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,747.91**	**4,747.91**	**0.00**	**0.00**	**0.00**	**0.00**	**4,747.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**3,195.54**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X282		**3,195.54**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X283 - Smith Lever County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(110.55)	(110.55)	0.00	0.00	0.00	0.00	(110.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(110.55)**	**(110.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(116.52)	(116.52)	0.00	0.00	0.00	0.00	(116.52)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(81.54)	(81.54)	0.00	0.00	0.00	0.00	(81.54)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	17.28	17.28	0.00	0.00	0.00	0.00	17.28	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(508.78)	(508.78)	0.00	0.00	0.00	0.00	(508.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,618.44**	**1,618.44**	**0.00**	**0.00**	**0.00**	**0.00**	**1,618.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**1,507.89**	**1,507.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X283		**1,507.89**	**1,507.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1,507.89**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X284 - Smith Lever County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	18,426.87	18,426.87	0.00	0.00	0.00	0.00	18,426.87	0.00	0.00	0.00	0.00
616F10	Extension Educator	39,821.04	39,821.04	0.00	0.00	0.00	0.00	39,821.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,247.91**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**58,247.91**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X284		**58,247.91**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**	**58,247.91**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X285 - Smith Lever County Family Devlpmt											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	34,316.63	34,316.63	0.00	0.00	0.00	0.00	34,316.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**34,316.63**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**34,316.63**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X285	**34,316.63**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**	**34,316.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X286 - Smith Lever County 4H Youth Devlpmn												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	39,279.82	39,279.82	0.00	0.00	0.00	0.00	39,279.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,779.82**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**55,779.82**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X286		**55,779.82**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**	**55,779.82**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X287 - Smith Lever 4H 3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(336.21)	(336.21)	0.00	0.00	0.00	0.00	(336.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(336.21)**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**(336.21)**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X287	**(336.21)**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X288 - Smith Lever Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	4,417.11	4,417.11	0.00	0.00	0.00	0.00	4,417.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,417.11**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**4,417.11**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X288	**4,417.11**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**	**4,417.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X289 - Smith Lever Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,268.00	3,268.00	0.00	0.00	0.00	0.00	3,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X289		**6,268.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,268.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X290 - Smith Lever Expanded Food & Nutritn												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,746.87)	(17,746.87)	0.00	0.00	0.00	0.00	(17,746.87)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(175.75)	(175.75)	0.00	0.00	0.00	0.00	(175.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,233.62)**	**(20,233.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,233.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,386.20	4,386.20	0.00	0.00	0.00	0.00	4,386.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,518.66)	(1,518.66)	0.00	0.00	0.00	0.00	(1,518.66)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,773.97)	(4,773.97)	0.00	0.00	0.00	0.00	(4,773.97)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(556.92)	(556.92)	0.00	0.00	0.00	0.00	(556.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	25,328.35	25,328.35	0.00	0.00	0.00	0.00	25,328.35	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(390.55)	(390.55)	0.00	0.00	0.00	0.00	(390.55)	0.00	0.00	0.00	0.00
714000	Postage-General	(11.90)	(11.90)	0.00	0.00	0.00	0.00	(11.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(416.08)	(416.08)	0.00	0.00	0.00	0.00	(416.08)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(78.75)	(78.75)	0.00	0.00	0.00	0.00	(78.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,610.01)	(1,610.01)	0.00	0.00	0.00	0.00	(1,610.01)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(119.23)	(119.23)	0.00	0.00	0.00	0.00	(119.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,233.73**	**20,233.73**	**0.00**	**0.00**	**0.00**	**0.00**	**20,233.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X290		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X291 - Smith Lever Farm Safety												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,102.16)	(5,102.16)	0.00	0.00	0.00	0.00	(5,102.16)	5,102.16	5,102.16	0.00	0.00
616F10	Extension Educator	7,704.89	7,704.89	0.00	0.00	0.00	0.00	7,704.89	0.00	0.00	2,027.11	2,027.11
61CPEX	Part Time Salary	(2,999.64)	(2,999.64)	0.00	0.00	0.00	0.00	(2,999.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(396.91)**	**(396.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(396.91)**	**5,102.16**	**5,102.16**	**2,027.11**	**2,027.11**
Account Pool: 71 - Support												
710000	In-State Travel	364.61	364.61	0.00	0.00	0.00	0.00	364.61	0.00	0.00	0.39	0.39
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(442.64)	(442.64)	0.00	0.00	0.00	0.00	(442.64)	0.00	0.00	77.88	77.88
Subtotal Account Pool: 71		**396.97**	**396.97**	**0.00**	**0.00**	**0.00**	**0.00**	**396.97**	**0.00**	**0.00**	**78.27**	**78.27**
Total Org: UXPLBG		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**5,102.16**	**5,102.16**	**2,105.38**	**2,105.38**
Total Fund: 11X291		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**5,102.16**	**5,102.16**	**2,105.38**	**2,105.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X292 - Smith Lever Intergrated Pest Mngmt												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,812.75)	(4,812.75)	0.00	0.00	0.00	0.00	(4,812.75)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	(5,965.50)	(5,965.50)	0.00	0.00	0.00	0.00	(5,965.50)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(10,345.87)	(10,345.87)	0.00	0.00	0.00	0.00	(10,345.87)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19,124.12)**	**(19,124.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,124.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,633.74	4,633.74	0.00	0.00	0.00	0.00	4,633.74	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(140.63)	(140.63)	0.00	0.00	0.00	0.00	(140.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(280.00)	(280.00)	0.00	0.00	0.00	0.00	(280.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(783.76)	(783.76)	0.00	0.00	0.00	0.00	(783.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	17,144.14	17,144.14	0.00	0.00	0.00	0.00	17,144.14	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,195.34)	(1,195.34)	0.00	0.00	0.00	0.00	(1,195.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,124.15**	**19,124.15**	**0.00**	**0.00**	**0.00**	**0.00**	**19,124.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X292		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X293 - Smith Lever Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,240.01)	(1,240.01)	0.00	0.00	0.00	0.00	(1,240.01)	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,415.58	2,415.58	0.00	0.00	0.00	0.00	2,415.58	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,733.00)	(1,733.00)	0.00	0.00	0.00	0.00	(1,733.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(254.00)	(254.00)	0.00	0.00	0.00	0.00	(254.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(85.84)	(85.84)	0.00	0.00	0.00	0.00	(85.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(897.27)**	**(897.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(897.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,496.87	4,496.87	0.00	0.00	0.00	0.00	4,496.87	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,202.23)	(1,202.23)	0.00	0.00	0.00	0.00	(1,202.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(328.91)	(328.91)	0.00	0.00	0.00	0.00	(328.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,582.64	3,582.64	0.00	0.00	0.00	0.00	3,582.64	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(5,258.37)	(5,258.37)	0.00	0.00	0.00	0.00	(5,258.37)	0.00	0.00	0.00	0.00
714000	Postage-General	(97.58)	(97.58)	0.00	0.00	0.00	0.00	(97.58)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.15)	(63.15)	0.00	0.00	0.00	0.00	(63.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**897.27**	**897.27**	**0.00**	**0.00**	**0.00**	**0.00**	**897.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X293		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X294 - FY '02 Penalty Mail Smith Lever												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	7,188.81	7,188.81	0.00	0.00	0.00	0.00	7,188.81	0.00	0.00	0.00	0.00
714000	Postage-General	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**188.81**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**188.81**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X294		**188.81**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**	**188.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X295 - Pesticide Applicator Training											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,398.91)	(1,398.91)	0.00	0.00	0.00	0.00	(1,398.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,398.91)**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**(1,398.91)**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,398.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X295 - Pesticide Applicator Training												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(7,649.25)	(7,649.25)	0.00	0.00	0.00	0.00	(7,649.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,649.22	7,649.22	0.00	0.00	0.00	0.00	7,649.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	1,399.00	1,399.00	0.00	0.00	0.00	0.00	1,399.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,399.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**1,398.97**	**1,398.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,398.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X295		**0.06**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X296 - State - NH Promise with CLASS												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,119.34)	(12,119.34)	0.00	0.00	0.00	0.00	(12,119.34)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,915.00)	(6,915.00)	0.00	0.00	0.00	0.00	(6,915.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,767.50	7,767.50	0.00	0.00	0.00	0.00	7,767.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(486.00)	(486.00)	0.00	0.00	0.00	0.00	(486.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7.09)	(7.09)	0.00	0.00	0.00	0.00	(7.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**240.07**	**240.07**	**0.00**	**0.00**	**0.00**	**0.00**	**240.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.21	12.21	0.00	0.00	0.00	0.00	12.21	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	83.94	83.94	0.00	0.00	0.00	0.00	83.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**96.15**	**96.15**	**0.00**	**0.00**	**0.00**	**0.00**	**96.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,940.29	8,940.29	0.00	0.00	0.00	0.00	8,940.29	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,524.37)	(4,524.37)	0.00	0.00	0.00	0.00	(4,524.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,120.80)	(1,120.80)	0.00	0.00	0.00	0.00	(1,120.80)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(111.78)	(111.78)	0.00	0.00	0.00	0.00	(111.78)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,155.34)	(1,155.34)	0.00	0.00	0.00	0.00	(1,155.34)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,481.18	1,481.18	0.00	0.00	0.00	0.00	1,481.18	0.00	0.00	0.00	0.00
714000	Postage-General	(3.04)	(3.04)	0.00	0.00	0.00	0.00	(3.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,787.59)	(2,787.59)	0.00	0.00	0.00	0.00	(2,787.59)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(107.57)	(107.57)	0.00	0.00	0.00	0.00	(107.57)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(947.37)	(947.37)	0.00	0.00	0.00	0.00	(947.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(336.39)**	**(336.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.39)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X296		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X297 - CLASS Hillsboro Community Site												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(7,331.81)	(7,331.81)	0.00	0.00	0.00	0.00	(7,331.81)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(15.45)	(15.45)	0.00	0.00	0.00	0.00	(15.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,645.53	11,645.53	0.00	0.00	0.00	0.00	11,645.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,798.27**	**8,798.27**	**0.00**	**0.00**	**0.00**	**0.00**	**8,798.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,109.71)	(1,109.71)	0.00	0.00	0.00	0.00	(1,109.71)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,005.81	1,005.81	0.00	0.00	0.00	0.00	1,005.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(103.90)**	**(103.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,847.32	3,847.32	0.00	0.00	0.00	0.00	3,847.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,172.64)	(3,172.64)	0.00	0.00	0.00	0.00	(3,172.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(937.87)	(937.87)	0.00	0.00	0.00	0.00	(937.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	(7,660.37)	(7,660.37)	0.00	0.00	0.00	0.00	(7,660.37)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(391.68)	(391.68)	0.00	0.00	0.00	0.00	(391.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,694.24)**	**(8,694.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,694.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X297		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X298 - CLASS Seacoast Team												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,440.78)	(6,440.78)	0.00	0.00	0.00	0.00	(6,440.78)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,786.00	2,786.00	0.00	0.00	0.00	0.00	2,786.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,585.22**	**1,585.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(429.29)	(429.29)	0.00	0.00	0.00	0.00	(429.29)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	248.10	248.10	0.00	0.00	0.00	0.00	248.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(181.19)**	**(181.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(181.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,760.31	4,760.31	0.00	0.00	0.00	0.00	4,760.31	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,728.87)	(2,728.87)	0.00	0.00	0.00	0.00	(2,728.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(780.00)	(780.00)	0.00	0.00	0.00	0.00	(780.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(203.00)	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,332.50)	(2,332.50)	0.00	0.00	0.00	0.00	(2,332.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,276.50	3,276.50	0.00	0.00	0.00	0.00	3,276.50	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(34.00)	(34.00)	0.00	0.00	0.00	0.00	(34.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,280.00)	(3,280.00)	0.00	0.00	0.00	0.00	(3,280.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(82.34)	(82.34)	0.00	0.00	0.00	0.00	(82.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,403.90)**	**(1,403.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,403.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X298		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X299 - SL Expanded Food & Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(625.18)	(625.18)
615F10	PAT	(33,192.97)	(33,192.97)	0.00	0.00	0.00	0.00	(33,192.97)	0.00	0.00	85.14	85.14
Subtotal Account Pool: 61		**(33,192.97)**	**(33,192.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,192.97)**	**0.00**	**0.00**	**(540.04)**	**(540.04)**
Account Pool: 71 - Support												
710000	In-State Travel	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	963.86	963.86	0.00	0.00	0.00	0.00	963.86	0.00	0.00	0.00	0.00
711100	Supplies-General	25,683.10	25,683.10	0.00	0.00	0.00	0.00	25,683.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(782.79)	(782.79)	0.00	0.00	0.00	0.00	(782.79)	0.00	0.00	0.00	0.00
714000	Postage-General	(112.89)	(112.89)	0.00	0.00	0.00	0.00	(112.89)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(158.27)	(158.27)	0.00	0.00	0.00	0.00	(158.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**33,193.01**	**33,193.01**	**0.00**	**0.00**	**0.00**	**0.00**	**33,193.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**(540.04)**	**(540.04)**
Total Fund: 11X299		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**(540.04)**	**(540.04)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X300 - SL FARM SAFETY											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	9,732.00	9,732.00	0.00	0.00	0.00	0.00	9,732.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,732.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,732.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X300	**13,732.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,732.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X301 - SL Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(18,228.33)	(18,228.33)	0.00	0.00	0.00	0.00	(18,228.33)	0.00	0.00	33,789.37	33,789.37
Subtotal Account Pool: 61		**(18,228.33)**	**(18,228.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,228.33)**	**0.00**	**0.00**	**33,789.37**	**33,789.37**
Account Pool: 71 - Support												
710000	In-State Travel	8,375.38	8,375.38	0.00	0.00	0.00	0.00	8,375.38	0.00	0.00	379.50	379.50
710100	Out-of-State Travel	(979.15)	(979.15)	0.00	0.00	0.00	0.00	(979.15)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(40.71)	(40.71)	0.00	0.00	0.00	0.00	(40.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,917.54	11,917.54	0.00	0.00	0.00	0.00	11,917.54	0.00	0.00	110.70	110.70
713000	Printing & Copying-General	(281.13)	(281.13)	0.00	0.00	0.00	0.00	(281.13)	0.00	0.00	0.00	0.00
714000	Postage-General	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
Subtotal Account Pool: 71		**18,228.33**	**18,228.33**	**0.00**	**0.00**	**0.00**	**0.00**	**18,228.33**	**0.00**	**0.00**	**1,240.20**	**1,240.20**
Total Org: UXPLBG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,029.57**	**35,029.57**
Total Fund: 11X301		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,029.57**	**35,029.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X302 - SL Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,144.87)	(8,144.87)	0.00	0.00	0.00	0.00	(8,144.87)	0.00	0.00	0.00	0.00
616F10	Extension Educator	18,519.33	18,519.33	0.00	0.00	0.00	0.00	18,519.33	2,216.17	2,216.17	0.00	0.00
61CPEX	Part Time Salary	(4,801.80)	(4,801.80)	0.00	0.00	0.00	0.00	(4,801.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,901.23)	(7,901.23)	0.00	0.00	0.00	0.00	(7,901.23)	1,150.00	1,150.00	1,746.85	1,746.85
61SNSH	Student Labor	(634.38)	(634.38)	0.00	0.00	0.00	0.00	(634.38)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(978.92)	(978.92)	0.00	0.00	0.00	0.00	(978.92)	0.00	0.00	618.03	618.03
Subtotal Account Pool: 61		**(3,941.87)**	**(3,941.87)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,941.87)**	**3,366.17**	**3,366.17**	**2,364.88**	**2,364.88**
Account Pool: 71 - Support												
710000	In-State Travel	1,355.07	1,355.07	0.00	0.00	0.00	0.00	1,355.07	79.08	79.08	515.17	515.17
710100	Out-of-State Travel	(967.86)	(967.86)	0.00	0.00	0.00	0.00	(967.86)	0.00	0.00	(320.00)	(320.00)
710300	Conference Registration Fees	(1,453.76)	(1,453.76)	0.00	0.00	0.00	0.00	(1,453.76)	0.00	0.00	90.00	90.00
711100	Supplies-General	11,349.22	11,349.22	0.00	0.00	0.00	0.00	11,349.22	22.00	22.00	1,890.79	1,890.79
713000	Printing & Copying-General	(3,039.06)	(3,039.06)	0.00	0.00	0.00	0.00	(3,039.06)	0.00	0.00	1,178.72	1,178.72
714000	Postage-General	(962.46)	(962.46)	0.00	0.00	0.00	0.00	(962.46)	108.59	108.59	271.71	271.71
716100	Rentals & Leases-General	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
718000	Telecom-General	(546.46)	(546.46)	0.00	0.00	0.00	0.00	(546.46)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,234.08)	(1,234.08)	0.00	0.00	0.00	0.00	(1,234.08)	154.26	154.26	925.56	925.56
718016	Telecom-Usage (Tolls)	(101.71)	(101.71)	0.00	0.00	0.00	0.00	(101.71)	11.23	11.23	84.72	84.72
719000	Business Meals-Meetings-Non Travel	(57.03)	(57.03)	0.00	0.00	0.00	0.00	(57.03)	41.83	41.83	5.99	5.99
Subtotal Account Pool: 71		**3,941.87**	**3,941.87**	**0.00**	**0.00**	**0.00**	**0.00**	**3,941.87**	**416.99**	**416.99**	**5,042.66**	**5,042.66**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,783.16**	**3,783.16**	**7,407.54**	**7,407.54**
Total Fund: 11X302		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,783.16**	**3,783.16**	**7,407.54**	**7,407.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X303 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(67,470.36)	(67,470.36)	0.00	0.00	0.00	0.00	(67,470.36)	0.00	0.00	0.00	0.00
615F10	PAT	58,662.74	58,662.74	0.00	0.00	0.00	0.00	58,662.74	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(121.50)	(121.50)	0.00	0.00	0.00	0.00	(121.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(511.50)	(511.50)	0.00	0.00	0.00	0.00	(511.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9,465.37)**	**(9,465.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,465.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	21,121.01	21,121.01	0.00	0.00	0.00	0.00	21,121.01	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,011.65)	(4,011.65)	0.00	0.00	0.00	0.00	(4,011.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	70,338.56	70,338.56	0.00	0.00	0.00	0.00	70,338.56	0.00	0.00	0.11	0.11
713000	Printing & Copying-General	(5,378.36)	(5,378.36)	0.00	0.00	0.00	0.00	(5,378.36)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,027.50)	(3,027.50)	0.00	0.00	0.00	0.00	(3,027.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,036.25)	(1,036.25)	0.00	0.00	0.00	0.00	(1,036.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	(603.43)	(603.43)	0.00	0.00	0.00	0.00	(603.43)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(15,304.49)	(15,304.49)	0.00	0.00	0.00	0.00	(15,304.49)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(774.47)	(774.47)	0.00	0.00	0.00	0.00	(774.47)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(647.70)	(647.70)	0.00	0.00	0.00	0.00	(647.70)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(93.34)	(93.34)	0.00	0.00	0.00	0.00	(93.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**60,582.38**	**60,582.38**	**0.00**	**0.00**	**0.00**	**0.00**	**60,582.38**	**0.00**	**0.00**	**0.11**	**0.11**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**61,117.01**	**61,117.01**	**0.00**	**0.00**	**0.00**	**0.00**	**61,117.01**	**0.00**	**0.00**	**0.11**	**0.11**
Total Fund: 11X303		**61,117.01**	**61,117.01**	**0.00**	**0.00**	**0.00**	**0.00**	**61,117.01**	**0.00**	**0.00**	**0.11**	**0.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X304 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(2,382.35)	(2,382.35)	0.00	0.00	0.00	0.00	(2,382.35)	0.00	0.00	0.00	0.00
710030	In-State Travel-Searches	(39.84)	(39.84)	0.00	0.00	0.00	0.00	(39.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(566.11)	(566.11)	0.00	0.00	0.00	0.00	(566.11)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,860.02	3,860.02	0.00	0.00	0.00	0.00	3,860.02	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(126.31)	(126.31)	0.00	0.00	0.00	0.00	(126.31)	0.00	0.00	0.00	0.00
714000	Postage-General	(208.08)	(208.08)	0.00	0.00	0.00	0.00	(208.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(92.89)	(92.89)	0.00	0.00	0.00	0.00	(92.89)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(77.37)	(77.37)	0.00	0.00	0.00	0.00	(77.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**367.07**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**367.07**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X304		**367.07**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**	**367.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X305 - SL Consumer Education Center												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(943.00)	(943.00)	0.00	0.00	0.00	0.00	(943.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,645.00	12,645.00	0.00	0.00	0.00	0.00	12,645.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,377.79)	(1,377.79)	0.00	0.00	0.00	0.00	(1,377.79)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,941.20)	(3,941.20)	0.00	0.00	0.00	0.00	(3,941.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	(135.65)	(135.65)	0.00	0.00	0.00	0.00	(135.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,227.36**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**7,227.36**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X305		**7,227.36**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**	**7,227.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X306 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(711.00)	(711.00)	0.00	0.00	0.00	0.00	(711.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(990.00)	(990.00)	0.00	0.00	0.00	0.00	(990.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(288.90)	(288.90)	0.00	0.00	0.00	0.00	(288.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(989.90)**	**(989.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(989.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,000.06	9,000.06	0.00	0.00	0.00	0.00	9,000.06	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,782.11)	(4,782.11)	0.00	0.00	0.00	0.00	(4,782.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(15,327.24)	(15,327.24)	0.00	0.00	0.00	0.00	(15,327.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	31,491.57	31,491.57	0.00	0.00	0.00	0.00	31,491.57	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(89.99)	(89.99)	0.00	0.00	0.00	0.00	(89.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(457.36)	(457.36)	0.00	0.00	0.00	0.00	(457.36)	0.00	0.00	0.00	0.00
714000	Postage-General	(49.70)	(49.70)	0.00	0.00	0.00	0.00	(49.70)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,252.27)	(1,252.27)	0.00	0.00	0.00	0.00	(1,252.27)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(85.04)	(85.04)	0.00	0.00	0.00	0.00	(85.04)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,386.81)	(1,386.81)	0.00	0.00	0.00	0.00	(1,386.81)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(9,439.86)	(9,439.86)	0.00	0.00	0.00	0.00	(9,439.86)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(53.93)	(53.93)	0.00	0.00	0.00	0.00	(53.93)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(431.95)	(431.95)	0.00	0.00	0.00	0.00	(431.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,505.37**	**6,505.37**	**0.00**	**0.00**	**0.00**	**0.00**	**6,505.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**20,515.47**	**20,515.47**	**0.00**	**0.00**	**0.00**	**0.00**	**20,515.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X306		**20,515.47**	**20,515.47**	**0.00**	**0.00**	**0.00**	**0.00**	**20,515.47**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X307 - Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	11,484.10	11,484.10	0.00	0.00	0.00	0.00	11,484.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**11,484.10**	**11,484.10**	**0.00**	**0.00**	**0.00**	**0.00**	**11,484.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**16,484.10**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X307	**16,484.10**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**	**16,484.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X308 - SL 4-H Youth												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(65,481.90)	(65,481.90)	0.00	0.00	0.00	0.00	(65,481.90)	0.00	0.00	0.00	0.00
616F10	Extension Educator	60,230.14	60,230.14	0.00	0.00	0.00	0.00	60,230.14	0.00	0.00	318.09	318.09
61CPHX	Part Time Hourly	(8,387.50)	(8,387.50)	0.00	0.00	0.00	0.00	(8,387.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,515.00)	(4,515.00)	0.00	0.00	0.00	0.00	(4,515.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,650.06)	(2,650.06)	0.00	0.00	0.00	0.00	(2,650.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(20,804.32)**	**(20,804.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,804.32)**	**0.00**	**0.00**	**318.09**	**318.09**
Account Pool: 71 - Support												
710000	In-State Travel	9,446.55	9,446.55	0.00	0.00	0.00	0.00	9,446.55	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,316.21)	(4,316.21)	0.00	0.00	0.00	0.00	(4,316.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,183.20)	(2,183.20)	0.00	0.00	0.00	0.00	(2,183.20)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(89.92)	(89.92)	0.00	0.00	0.00	0.00	(89.92)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(7,172.39)	(7,172.39)	0.00	0.00	0.00	0.00	(7,172.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	35,918.97	35,918.97	0.00	0.00	0.00	0.00	35,918.97	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,994.50)	(2,994.50)	0.00	0.00	0.00	0.00	(2,994.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(6,251.61)	(6,251.61)	0.00	0.00	0.00	0.00	(6,251.61)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,734.04)	(1,734.04)	0.00	0.00	0.00	0.00	(1,734.04)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(5,163.83)	(5,163.83)	0.00	0.00	0.00	0.00	(5,163.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(122.90)	(122.90)	0.00	0.00	0.00	0.00	(122.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(554.88)	(554.88)	0.00	0.00	0.00	0.00	(554.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,628.11)	(11,628.11)	0.00	0.00	0.00	0.00	(11,628.11)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(679.94)	(679.94)	0.00	0.00	0.00	0.00	(679.94)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,345.32)	(2,345.32)	0.00	0.00	0.00	0.00	(2,345.32)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(151.85)	(151.85)	0.00	0.00	0.00	0.00	(151.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26.82**	**26.82**	**0.00**	**0.00**	**0.00**	**0.00**	**26.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(20,777.50)**	**(20,777.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,777.50)**	**0.00**	**0.00**	**318.09**	**318.09**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X308 - SL 4-H Youth											
Org: UXPRAE - Project Activities/Events			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	(102.51)	(102.51)	0.00	0.00	0.00	0.00	(102.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(102.51)**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPRAE	**(102.51)**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X308	**(20,880.01)**	**(20,880.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,880.01)**	**0.00**	**0.00**	**318.09**	**318.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X309 - SL Family												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(42,908.16)	(42,908.16)	0.00	0.00	0.00	0.00	(42,908.16)	0.00	0.00	10,876.38	10,876.38
61CPEX	Part Time Salary	(4,982.56)	(4,982.56)	0.00	0.00	0.00	0.00	(4,982.56)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(96.80)	(96.80)	0.00	0.00	0.00	0.00	(96.80)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(17,446.75)	(17,446.75)	0.00	0.00	0.00	0.00	(17,446.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(692.50)	(692.50)	0.00	0.00	0.00	0.00	(692.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(342.05)	(342.05)	0.00	0.00	0.00	0.00	(342.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(30,218.82)**	**(30,218.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,218.82)**	**0.00**	**0.00**	**10,876.38**	**10,876.38**
Account Pool: 71 - Support												
710000	In-State Travel	5,729.38	5,729.38	0.00	0.00	0.00	0.00	5,729.38	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,257.45)	(5,257.45)	0.00	0.00	0.00	0.00	(5,257.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,474.00)	(1,474.00)	0.00	0.00	0.00	0.00	(1,474.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,691.25)	(2,691.25)	0.00	0.00	0.00	0.00	(2,691.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,244.32	28,244.32	0.00	0.00	0.00	0.00	28,244.32	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(14,082.16)	(14,082.16)	0.00	0.00	0.00	0.00	(14,082.16)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,239.55)	(2,239.55)	0.00	0.00	0.00	0.00	(2,239.55)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(172.36)	(172.36)	0.00	0.00	0.00	0.00	(172.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	(640.15)	(640.15)	0.00	0.00	0.00	0.00	(640.15)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,764.75)	(6,764.75)	0.00	0.00	0.00	0.00	(6,764.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(426.88)	(426.88)	0.00	0.00	0.00	0.00	(426.88)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,092.81)	(2,092.81)	0.00	0.00	0.00	0.00	(2,092.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(62.02)	(62.02)	0.00	0.00	0.00	0.00	(62.02)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(689.47)	(689.47)	0.00	0.00	0.00	0.00	(689.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,619.15)**	**(2,619.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,619.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(32,837.97)**	**(32,837.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,837.97)**	**0.00**	**0.00**	**10,876.38**	**10,876.38**
Total Fund: 11X309		**(32,837.97)**	**(32,837.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,837.97)**	**0.00**	**0.00**	**10,876.38**	**10,876.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X310 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,403.80	2,403.80	0.00	0.00	0.00	0.00	2,403.80	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,581.57)	(1,581.57)	0.00	0.00	0.00	0.00	(1,581.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(365.00)	(365.00)	0.00	0.00	0.00	0.00	(365.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(332.46)	(332.46)	0.00	0.00	0.00	0.00	(332.46)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,255.84	11,255.84	0.00	0.00	0.00	0.00	11,255.84	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,119.43)	(2,119.43)	0.00	0.00	0.00	0.00	(2,119.43)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(99.24)	(99.24)	0.00	0.00	0.00	0.00	(99.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,278.86)	(1,278.86)	0.00	0.00	0.00	0.00	(1,278.86)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(244.07)	(244.07)	0.00	0.00	0.00	0.00	(244.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,639.01**	**7,639.01**	**0.00**	**0.00**	**0.00**	**0.00**	**7,639.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**8,839.01**	**8,839.01**	**0.00**	**0.00**	**0.00**	**0.00**	**8,839.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X310		**8,839.01**	**8,839.01**	**0.00**	**0.00**	**0.00**	**0.00**	**8,839.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X311 - SL Ag Program												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(29,840.16)	(29,840.16)	0.00	0.00	0.00	0.00	(29,840.16)	0.00	0.00	3,450.95	3,450.95
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,696.00	5,696.00	0.00	0.00	0.00	0.00	5,696.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,789.84**	**2,789.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,789.84**	**0.00**	**0.00**	**3,450.95**	**3,450.95**
Account Pool: 71 - Support												
710000	In-State Travel	2,200.23	2,200.23	0.00	0.00	0.00	0.00	2,200.23	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,093.89)	(2,093.89)	0.00	0.00	0.00	0.00	(2,093.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(732.00)	(732.00)	0.00	0.00	0.00	0.00	(732.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1.69)	(1.69)	0.00	0.00	0.00	0.00	(1.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,107.69	1,107.69	0.00	0.00	0.00	0.00	1,107.69	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(267.80)	(267.80)	0.00	0.00	0.00	0.00	(267.80)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(22.08)	(22.08)	0.00	0.00	0.00	0.00	(22.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(38.50)	(38.50)	0.00	0.00	0.00	0.00	(38.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,925.73)	(1,925.73)	0.00	0.00	0.00	0.00	(1,925.73)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(326.25)	(326.25)	0.00	0.00	0.00	0.00	(326.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,884.12)	(1,884.12)	0.00	0.00	0.00	0.00	(1,884.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,360.70)	(2,360.70)	0.00	0.00	0.00	0.00	(2,360.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6,689.84)**	**(6,689.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,689.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(3,900.00)**	**(3,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,900.00)**	**0.00**	**0.00**	**3,450.95**	**3,450.95**
Total Fund: 11X311		**(3,900.00)**	**(3,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,900.00)**	**0.00**	**0.00**	**3,450.95**	**3,450.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X312 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(6,264.92)	(6,264.92)	0.00	0.00	0.00	0.00	(6,264.92)	0.00	0.00	6,113.81	6,113.81
616F10	Extension Educator	(31,783.45)	(31,783.45)	0.00	0.00	0.00	0.00	(31,783.45)	0.00	0.00	13,196.55	13,196.55
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,327.04)	(1,327.04)	0.00	0.00	0.00	0.00	(1,327.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,375.41)**	**(38,375.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,375.41)**	**0.00**	**0.00**	**19,310.36**	**19,310.36**
Account Pool: 71 - Support												
710000	In-State Travel	3,984.65	3,984.65	0.00	0.00	0.00	0.00	3,984.65	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,805.21)	(1,805.21)	0.00	0.00	0.00	0.00	(1,805.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(462.00)	(462.00)	0.00	0.00	0.00	0.00	(462.00)	0.00	0.00	225.00	225.00
711000	Purchasing Cards	(1,498.89)	(1,498.89)	0.00	0.00	0.00	0.00	(1,498.89)	0.00	0.00	56.00	56.00
711100	Supplies-General	12,875.75	12,875.75	0.00	0.00	0.00	0.00	12,875.75	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,633.89)	(1,633.89)	0.00	0.00	0.00	0.00	(1,633.89)	0.00	0.00	0.00	0.00
714000	Postage-General	(4,254.12)	(4,254.12)	0.00	0.00	0.00	0.00	(4,254.12)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	(503.95)	(503.95)	0.00	0.00	0.00	0.00	(503.95)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(939.80)	(939.80)	0.00	0.00	0.00	0.00	(939.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	(34.25)	(34.25)	0.00	0.00	0.00	0.00	(34.25)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,174.76)	(5,174.76)	0.00	0.00	0.00	0.00	(5,174.76)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(376.81)	(376.81)	0.00	0.00	0.00	0.00	(376.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,103.00)	(1,103.00)	0.00	0.00	0.00	0.00	(1,103.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(136.00)	(136.00)
Subtotal Account Pool: 71		**(1,059.28)**	**(1,059.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,059.28)**	**0.00**	**0.00**	**145.00**	**145.00**
Total Org: UXPLBG		**(39,434.69)**	**(39,434.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,434.69)**	**0.00**	**0.00**	**19,455.36**	**19,455.36**
Total Fund: 11X312		**(39,434.69)**	**(39,434.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(39,434.69)**	**0.00**	**0.00**	**19,455.36**	**19,455.36**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X313 - SL Resource Economics Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	234.65	234.65	0.00	0.00	0.00	0.00	234.65	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(420.13)	(420.13)	0.00	0.00	0.00	0.00	(420.13)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(464.00)	(464.00)	0.00	0.00	0.00	0.00	(464.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,686.09)	(1,686.09)	0.00	0.00	0.00	0.00	(1,686.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,223.10	4,223.10	0.00	0.00	0.00	0.00	4,223.10	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(255.30)	(255.30)	0.00	0.00	0.00	0.00	(255.30)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(112.19)	(112.19)	0.00	0.00	0.00	0.00	(112.19)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(893.31)	(893.31)	0.00	0.00	0.00	0.00	(893.31)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(91.36)	(91.36)	0.00	0.00	0.00	0.00	(91.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(60.80)	(60.80)	0.00	0.00	0.00	0.00	(60.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**367.76**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**367.76**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X313		**367.76**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**	**367.76**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X314 - SL Resource Economics Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(20,341.76)	(20,341.76)	0.00	0.00	0.00	0.00	(20,341.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(20,341.76)**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**(20,341.76)**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X314	**(20,341.76)**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,341.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X315 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(654.86)	(654.86)	0.00	0.00	0.00	0.00	(654.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,523.42)	(7,523.42)	0.00	0.00	0.00	0.00	(7,523.42)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,190.00)	(1,190.00)	0.00	0.00	0.00	0.00	(1,190.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(72.00)	(72.00)	0.00	0.00	0.00	0.00	(72.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,440.00	30,440.00	0.00	0.00	0.00	0.00	30,440.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(32.27)	(32.27)	0.00	0.00	0.00	0.00	(32.27)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(11,421.25)	(11,421.25)	0.00	0.00	0.00	0.00	(11,421.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,546.20**	**9,546.20**	**0.00**	**0.00**	**0.00**	**0.00**	**9,546.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(2,537.00)	(2,537.00)	0.00	0.00	0.00	0.00	(2,537.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(2,537.00)**	**(2,537.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,537.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**7,009.20**	**7,009.20**	**0.00**	**0.00**	**0.00**	**0.00**	**7,009.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X315		**7,009.20**	**7,009.20**	**0.00**	**0.00**	**0.00**	**0.00**	**7,009.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X316 - SL Strengthening NH Communities												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(635.98)	(635.98)	0.00	0.00	0.00	0.00	(635.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(965.98)**	**(965.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(965.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,120.34	9,120.34	0.00	0.00	0.00	0.00	9,120.34	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,611.15)	(1,611.15)	0.00	0.00	0.00	0.00	(1,611.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(795.53)	(795.53)	0.00	0.00	0.00	0.00	(795.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,875.00	9,875.00	0.00	0.00	0.00	0.00	9,875.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,345.99)	(1,345.99)	0.00	0.00	0.00	0.00	(1,345.99)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	(23.80)	(23.80)	0.00	0.00	0.00	0.00	(23.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(92.97)	(92.97)	0.00	0.00	0.00	0.00	(92.97)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(753.28)	(753.28)	0.00	0.00	0.00	0.00	(753.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(218.26)	(218.26)	0.00	0.00	0.00	0.00	(218.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,979.36**	**13,979.36**	**0.00**	**0.00**	**0.00**	**0.00**	**13,979.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**13,013.38**	**13,013.38**	**0.00**	**0.00**	**0.00**	**0.00**	**13,013.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X316		**13,013.38**	**13,013.38**	**0.00**	**0.00**	**0.00**	**0.00**	**13,013.38**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X317 - SL Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(46.75)	(46.75)	0.00	0.00	0.00	0.00	(46.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(332.40)	(332.40)	0.00	0.00	0.00	0.00	(332.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**620.85**	**620.85**	**0.00**	**0.00**	**0.00**	**0.00**	**620.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	818.20	818.20	0.00	0.00	0.00	0.00	818.20	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,956.50	1,956.50	0.00	0.00	0.00	0.00	1,956.50	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,169.19)	(2,169.19)	0.00	0.00	0.00	0.00	(2,169.19)	0.00	0.00	0.00	0.00
714000	Postage-General	(15.63)	(15.63)	0.00	0.00	0.00	0.00	(15.63)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(331.60)	(331.60)	0.00	0.00	0.00	0.00	(331.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(291.72)**	**(291.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(291.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**329.13**	**329.13**	**0.00**	**0.00**	**0.00**	**0.00**	**329.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X317		**329.13**	**329.13**	**0.00**	**0.00**	**0.00**	**0.00**	**329.13**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X318 - SL Aquaculture												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,845.02	2,845.02	0.00	0.00	0.00	0.00	2,845.02	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,258.11)	(1,258.11)	0.00	0.00	0.00	0.00	(1,258.11)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(315.18)	(315.18)	0.00	0.00	0.00	0.00	(315.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(283.47)	(283.47)	0.00	0.00	0.00	0.00	(283.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(110.43)	(110.43)	0.00	0.00	0.00	0.00	(110.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**502.83**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**502.83**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X318		**502.83**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**	**502.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X319 - SL Youth at Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,999.96)	(4,999.96)	0.00	0.00	0.00	0.00	(4,999.96)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(111.44)	(111.44)	0.00	0.00	0.00	0.00	(111.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,111.40)**	**(5,111.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,111.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,665.20	2,665.20	0.00	0.00	0.00	0.00	2,665.20	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,772.40)	(1,772.40)	0.00	0.00	0.00	0.00	(1,772.40)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(921.83)	(921.83)	0.00	0.00	0.00	0.00	(921.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
714000	Postage-General	(91.18)	(91.18)	0.00	0.00	0.00	0.00	(91.18)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,089.98**	**6,089.98**	**0.00**	**0.00**	**0.00**	**0.00**	**6,089.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**978.58**	**978.58**	**0.00**	**0.00**	**0.00**	**0.00**	**978.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X319		**978.58**	**978.58**	**0.00**	**0.00**	**0.00**	**0.00**	**978.58**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X320 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(21,195.79)	(21,195.79)	0.00	0.00	0.00	0.00	(21,195.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,195.79)**	**(21,195.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,195.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(144.07)	(144.07)	0.00	0.00	0.00	0.00	(144.07)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,274.49)	(1,274.49)	0.00	0.00	0.00	0.00	(1,274.49)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(21.65)	(21.65)	0.00	0.00	0.00	0.00	(21.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(407.57)	(407.57)	0.00	0.00	0.00	0.00	(407.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**477.22**	**477.22**	**0.00**	**0.00**	**0.00**	**0.00**	**477.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(20,718.57)**	**(20,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X320		**(20,718.57)**	**(20,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,718.57)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X321 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(3,666.90)	(3,666.90)	0.00	0.00	0.00	0.00	(3,666.90)	0.00	0.00	4,048.07	4,048.07
61CPBN	Bonus & Recruitment	(380.30)	(380.30)	0.00	0.00	0.00	0.00	(380.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,047.20)**	**(4,047.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,047.20)**	**0.00**	**0.00**	**4,048.07**	**4,048.07**
Total Org: UXAGRS		**(4,047.20)**	**(4,047.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,047.20)**	**0.00**	**0.00**	**4,048.07**	**4,048.07**
Total Fund: 11X321		**(4,047.20)**	**(4,047.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,047.20)**	**0.00**	**0.00**	**4,048.07**	**4,048.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X322 - SL County Family Development											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	2,252.06	2,252.06	0.00	0.00	0.00	0.00	2,252.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,252.06**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**2,252.06**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X322	**2,252.06**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2,252.06**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X323 - SL County 4-H Youth Development											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,515.09)	(1,515.09)	0.00	0.00	0.00	0.00	(1,515.09)	0.00	0.00	3,489.80	3,489.80
Subtotal Account Pool: 61	**(1,515.09)**	**(1,515.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,515.09)**	**0.00**	**0.00**	**3,489.80**	**3,489.80**
Total Org: UXFHYD	**(1,515.09)**	**(1,515.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,515.09)**	**0.00**	**0.00**	**3,489.80**	**3,489.80**
Total Fund: 11X323	**(1,515.09)**	**(1,515.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,515.09)**	**0.00**	**0.00**	**3,489.80**	**3,489.80**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X324 - SL 4H 3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(62,808.69)	(62,808.69)	0.00	0.00	0.00	0.00	(62,808.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(16,442.69)**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(16,442.69)**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X324		**(16,442.69)**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,442.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X325 - SL Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X325	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X326 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(405.98)	(405.98)	0.00	0.00	0.00	0.00	(405.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,188.00	3,188.00	0.00	0.00	0.00	0.00	3,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,782.02**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**5,782.02**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X326		**5,782.02**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**	**5,782.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X327 - NH PROMISE WITH CLASS - YEAR 2												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,845.91)	(2,845.91)	0.00	0.00	0.00	0.00	(2,845.91)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,800.05)	(7,800.05)	0.00	0.00	0.00	0.00	(7,800.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	7,691.50	7,691.50	0.00	0.00	0.00	0.00	7,691.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,954.46)**	**(2,954.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,954.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,263.48)	(1,263.48)	0.00	0.00	0.00	0.00	(1,263.48)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	3.44	3.44	0.00	0.00	0.00	0.00	3.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,260.04)**	**(1,260.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,260.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,279.49	3,279.49	0.00	0.00	0.00	0.00	3,279.49	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,295.00)	(2,295.00)	0.00	0.00	0.00	0.00	(2,295.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(268.30)	(268.30)	0.00	0.00	0.00	0.00	(268.30)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,247.10	5,247.10	0.00	0.00	0.00	0.00	5,247.10	0.00	0.00	0.00	0.00
714000	Postage-General	(46.40)	(46.40)	0.00	0.00	0.00	0.00	(46.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(265.41)	(265.41)	0.00	0.00	0.00	0.00	(265.41)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(734.37)	(734.37)	0.00	0.00	0.00	0.00	(734.37)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(12.61)	(12.61)	0.00	0.00	0.00	0.00	(12.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,214.50**	**4,214.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4,214.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X327		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X328 - CLASS HILLSBORO COUNTY TEAM-YEAR 2												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,530.01)	(1,530.01)	0.00	0.00	0.00	0.00	(1,530.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	17,841.25	17,841.25	0.00	0.00	0.00	0.00	17,841.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,311.24**	**16,311.24**	**0.00**	**0.00**	**0.00**	**0.00**	**16,311.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(665.28)	(665.28)	0.00	0.00	0.00	0.00	(665.28)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,527.17	1,527.17	0.00	0.00	0.00	0.00	1,527.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**861.89**	**861.89**	**0.00**	**0.00**	**0.00**	**0.00**	**861.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,845.27	3,845.27	0.00	0.00	0.00	0.00	3,845.27	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,124.84)	(2,124.84)	0.00	0.00	0.00	0.00	(2,124.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,365.00)	(1,365.00)	0.00	0.00	0.00	0.00	(1,365.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(140.46)	(140.46)	0.00	0.00	0.00	0.00	(140.46)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(97.00)	(97.00)	0.00	0.00	0.00	0.00	(97.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(112.00)	(112.00)	0.00	0.00	0.00	0.00	(112.00)	0.00	0.00	(112.10)	(112.10)
714000	Postage-General	(17.54)	(17.54)	0.00	0.00	0.00	0.00	(17.54)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,616.43)	(16,616.43)	0.00	0.00	0.00	0.00	(16,616.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(545.13)	(545.13)	0.00	0.00	0.00	0.00	(545.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,173.13)**	**(17,173.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,173.13)**	**0.00**	**0.00**	**(112.10)**	**(112.10)**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(112.10)**	**(112.10)**
Total Fund: 11X328		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**(112.10)**	**(112.10)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X329 - CLASS SEACOAST TEAM - YEAR 2												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(107.26)	(107.26)	0.00	0.00	0.00	0.00	(107.26)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(79.77)	(79.77)	0.00	0.00	0.00	0.00	(79.77)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,328.48	2,328.48	0.00	0.00	0.00	0.00	2,328.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,141.45**	**2,141.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,141.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(79.21)	(79.21)	0.00	0.00	0.00	0.00	(79.21)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	211.23	211.23	0.00	0.00	0.00	0.00	211.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**132.02**	**132.02**	**0.00**	**0.00**	**0.00**	**0.00**	**132.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,915.50	3,915.50	0.00	0.00	0.00	0.00	3,915.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,608.51)	(1,608.51)	0.00	0.00	0.00	0.00	(1,608.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(167.00)	(167.00)	0.00	0.00	0.00	0.00	(167.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(3,054.26)	(3,054.26)	0.00	0.00	0.00	0.00	(3,054.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,191.40	4,191.40	0.00	0.00	0.00	0.00	4,191.40	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(5,300.00)	(5,300.00)	0.00	0.00	0.00	0.00	(5,300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(250.60)	(250.60)	0.00	0.00	0.00	0.00	(250.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,273.47)**	**(2,273.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,273.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X329		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X330 - SL 01 Pesticide Applicator Training											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(16,528.00)	(16,528.00)	0.00	0.00	0.00	0.00	(16,528.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(16,528.00)**	**(16,528.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,528.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	16,528.00	16,528.00	0.00	0.00	0.00	0.00	16,528.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**16,528.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,528.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X330	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X331 - SL 04 Pesticide Applicator Training												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,120.23)	(6,120.23)	0.00	0.00	0.00	0.00	(6,120.23)	0.00	0.00	6,120.20	6,120.20
Subtotal Account Pool: 61		**(6,120.23)**	**(6,120.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,120.23)**	**0.00**	**0.00**	**6,120.20**	**6,120.20**
Account Pool: 71 - Support												
710000	In-State Travel	(56.26)	(56.26)	0.00	0.00	0.00	0.00	(56.26)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(450.40)	(450.40)	0.00	0.00	0.00	0.00	(450.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,687.35	6,687.35	0.00	0.00	0.00	0.00	6,687.35	0.00	0.00	(29.67)	(29.67)
719000	Business Meals-Meetings-Non Travel	(60.43)	(60.43)	0.00	0.00	0.00	0.00	(60.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,120.26**	**6,120.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,120.26**	**0.00**	**0.00**	**(29.67)**	**(29.67)**
Total Org: UXPLBG		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**6,090.53**	**6,090.53**
Total Fund: 11X331		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**6,090.53**	**6,090.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X332 - SL03 Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	4,451.20	4,451.20	0.00	0.00	0.00	0.00	4,451.20	0.00	0.00	0.00	0.00
714000	Postage-General	(4,451.20)	(4,451.20)	0.00	0.00	0.00	0.00	(4,451.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X332		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X333 - SL ADMINISTRATION												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(104,307.05)	(104,307.05)	0.00	0.00	0.00	0.00	(104,307.05)	0.00	0.00	104,307.05	104,307.05
615F10	PAT	(41,797.22)	(41,797.22)	0.00	0.00	0.00	0.00	(41,797.22)	0.00	0.00	220,516.22	220,516.22
616F10	Extension Educator	(49,247.59)	(49,247.59)	0.00	0.00	0.00	0.00	(49,247.59)	0.00	0.00	49,247.59	49,247.59
61CPEX	Part Time Salary	(1,653.87)	(1,653.87)	0.00	0.00	0.00	0.00	(1,653.87)	0.00	0.00	1,653.87	1,653.87
61SNSH	Student Labor	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,666.65)	(1,666.65)	0.00	0.00	0.00	0.00	(1,666.65)	0.00	0.00	1,278.97	1,278.97
Subtotal Account Pool: 61		**(198,937.38)**	**(198,937.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(198,937.38)**	**0.00**	**0.00**	**377,003.70**	**377,003.70**
Account Pool: 71 - Support												
710000	In-State Travel	19,914.71	19,914.71	0.00	0.00	0.00	0.00	19,914.71	0.00	0.00	2,155.18	2,155.18
710100	Out-of-State Travel	(3,901.64)	(3,901.64)	0.00	0.00	0.00	0.00	(3,901.64)	0.00	0.00	3,022.05	3,022.05
710300	Conference Registration Fees	(8,620.00)	(8,620.00)	0.00	0.00	0.00	0.00	(8,620.00)	0.00	0.00	610.00	610.00
710400	Student or Non-Emp Travel	(1,327.28)	(1,327.28)	0.00	0.00	0.00	0.00	(1,327.28)	0.00	0.00	517.31	517.31
711100	Supplies-General	67,918.12	67,918.12	0.00	0.00	0.00	0.00	67,918.12	397.23	397.23	6,173.73	6,173.73
713000	Printing & Copying-General	(3,306.02)	(3,306.02)	0.00	0.00	0.00	0.00	(3,306.02)	0.00	0.00	1,533.02	1,533.02
714000	Postage-General	(12,557.03)	(12,557.03)	0.00	0.00	0.00	0.00	(12,557.03)	0.00	0.00	1,376.72	1,376.72
716100	Rentals & Leases-General	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	65.00	65.00
717200	Other Professional Services-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
718000	Telecom-General	(2,234.15)	(2,234.15)	0.00	0.00	0.00	0.00	(2,234.15)	0.00	0.00	1,277.96	1,277.96
718002	Telecom-Fixed (Basic Phone Service)	(16,845.68)	(16,845.68)	0.00	0.00	0.00	0.00	(16,845.68)	0.00	0.00	9,846.63	9,846.63
718014	Telecom-Telephone Equipment	(723.62)	(723.62)	0.00	0.00	0.00	0.00	(723.62)	0.00	0.00	266.19	266.19
718016	Telecom-Usage (Tolls)	(1,279.79)	(1,279.79)	0.00	0.00	0.00	0.00	(1,279.79)	0.00	0.00	642.65	642.65
719000	Business Meals-Meetings-Non Travel	(500.79)	(500.79)	0.00	0.00	0.00	0.00	(500.79)	0.00	0.00	335.63	335.63
719200	Employee Recruiting-General	(2,850.78)	(2,850.78)	0.00	0.00	0.00	0.00	(2,850.78)	0.00	0.00	2,850.78	2,850.78
Subtotal Account Pool: 71		**33,396.05**	**33,396.05**	**0.00**	**0.00**	**0.00**	**0.00**	**33,396.05**	**397.23**	**397.23**	**30,897.85**	**30,897.85**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(155,541.33)**	**(155,541.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155,541.33)**	**397.23**	**397.23**	**407,901.55**	**407,901.55**
Total Fund: 11X333		**(155,541.33)**	**(155,541.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(155,541.33)**	**397.23**	**397.23**	**407,901.55**	**407,901.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X334 - SL ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	61.04	61.04	0.00	0.00	0.00	0.00	61.04	0.00	0.00	504.86	504.86
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(208.60)	(208.60)	0.00	0.00	0.00	0.00	(208.60)	0.00	0.00	208.60	208.60
714000	Postage-General	(143.27)	(143.27)	0.00	0.00	0.00	0.00	(143.27)	0.00	0.00	143.27	143.27
718016	Telecom-Usage (Tolls)	(64.95)	(64.95)	0.00	0.00	0.00	0.00	(64.95)	0.00	0.00	26.51	26.51
Subtotal Account Pool: 71		**644.22**	**644.22**	**0.00**	**0.00**	**0.00**	**0.00**	**644.22**	**0.00**	**0.00**	**883.24**	**883.24**
Total Org: UXANSC		**644.22**	**644.22**	**0.00**	**0.00**	**0.00**	**0.00**	**644.22**	**0.00**	**0.00**	**883.24**	**883.24**
Total Fund: 11X334		**644.22**	**644.22**	**0.00**	**0.00**	**0.00**	**0.00**	**644.22**	**0.00**	**0.00**	**883.24**	**883.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X336 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,665.00)	(1,665.00)	0.00	0.00	0.00	0.00	(1,665.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(561.76)	(561.76)	0.00	0.00	0.00	0.00	(561.76)	0.00	0.00	561.76	561.76
Subtotal Account Pool: 61		**(1,226.76)**	**(1,226.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,226.76)**	**0.00**	**0.00**	**561.76**	**561.76**
Account Pool: 71 - Support												
710000	In-State Travel	9,800.31	9,800.31	0.00	0.00	0.00	0.00	9,800.31	0.00	0.00	3,278.24	3,278.24
710100	Out-of-State Travel	(9,057.35)	(9,057.35)	0.00	0.00	0.00	0.00	(9,057.35)	0.00	0.00	3,862.42	3,862.42
710300	Conference Registration Fees	(3,541.30)	(3,541.30)	0.00	0.00	0.00	0.00	(3,541.30)	0.00	0.00	1,707.00	1,707.00
711000	Purchasing Cards	(21,798.58)	(21,798.58)	0.00	0.00	0.00	0.00	(21,798.58)	0.00	0.00	9,690.13	9,690.13
711100	Supplies-General	27,450.91	27,450.91	0.00	0.00	0.00	0.00	27,450.91	0.00	0.00	3,892.56	3,892.56
713000	Printing & Copying-General	(346.14)	(346.14)	0.00	0.00	0.00	0.00	(346.14)	0.00	0.00	124.04	124.04
714000	Postage-General	(54.14)	(54.14)	0.00	0.00	0.00	0.00	(54.14)	0.00	0.00	41.28	41.28
717200	Other Professional Services-General	(336.00)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	0.00	0.00	50.00	50.00
718000	Telecom-General	(1,205.22)	(1,205.22)	0.00	0.00	0.00	0.00	(1,205.22)	0.00	0.00	1,014.90	1,014.90
718002	Telecom-Fixed (Basic Phone Service)	(11,155.72)	(11,155.72)	0.00	0.00	0.00	0.00	(11,155.72)	0.00	0.00	6,604.42	6,604.42
718016	Telecom-Usage (Tolls)	(321.69)	(321.69)	0.00	0.00	0.00	0.00	(321.69)	0.00	0.00	133.13	133.13
719000	Business Meals-Meetings-Non Travel	(29.84)	(29.84)	0.00	0.00	0.00	0.00	(29.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,594.76)**	**(10,594.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,594.76)**	**0.00**	**0.00**	**30,398.12**	**30,398.12**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**3,178.48**	**3,178.48**	**0.00**	**0.00**	**0.00**	**0.00**	**3,178.48**	**0.00**	**0.00**	**30,959.88**	**30,959.88**
Total Fund: 11X336		**3,178.48**	**3,178.48**	**0.00**	**0.00**	**0.00**	**0.00**	**3,178.48**	**0.00**	**0.00**	**30,959.88**	**30,959.88**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X337 - SL FORESTRY												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,545.80)	(5,545.80)	0.00	0.00	0.00	0.00	(5,545.80)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,837.25)	(29,837.25)	0.00	0.00	0.00	0.00	(29,837.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(35,383.05)**	**(35,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(30,383.05)**	**(30,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,383.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X337 - SL FORESTRY											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71	**(80.00)**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.00)**	**0.00**	**0.00**	**80.00**	**80.00**
Total Org: UXWMRS	**(80.00)**	**(80.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80.00)**	**0.00**	**0.00**	**80.00**	**80.00**
Total Fund: 11X337	**(30,463.05)**	**(30,463.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,463.05)**	**0.00**	**0.00**	**80.00**	**80.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X338 - SL 4H YOUTH DEVELOPMENT												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(45,155.78)	(45,155.78)	0.00	0.00	0.00	0.00	(45,155.78)	0.00	0.00	58,120.78	58,120.78
616F10	Extension Educator	112,245.69	112,245.69	0.00	0.00	0.00	0.00	112,245.69	0.00	0.00	30,540.31	30,540.31
61CPHX	Part Time Hourly	10,901.11	10,901.11	0.00	0.00	0.00	0.00	10,901.11	0.00	0.00	98.89	98.89
61SNSH	Student Labor	(1,174.51)	(1,174.51)	0.00	0.00	0.00	0.00	(1,174.51)	0.00	0.00	1,174.51	1,174.51
61SNWS	College Work Study	(5,288.16)	(5,288.16)	0.00	0.00	0.00	0.00	(5,288.16)	0.00	0.00	2,233.43	2,233.43
Subtotal Account Pool: 61		**71,528.35**	**71,528.35**	**0.00**	**0.00**	**0.00**	**0.00**	**71,528.35**	**0.00**	**0.00**	**92,167.92**	**92,167.92**
Account Pool: 71 - Support												
710000	In-State Travel	6,791.51	6,791.51	0.00	0.00	0.00	0.00	6,791.51	0.00	0.00	4,272.53	4,272.53
710100	Out-of-State Travel	(4,411.45)	(4,411.45)	0.00	0.00	0.00	0.00	(4,411.45)	0.00	0.00	2,841.31	2,841.31
710300	Conference Registration Fees	(1,138.00)	(1,138.00)	0.00	0.00	0.00	0.00	(1,138.00)	0.00	0.00	838.00	838.00
710400	Student or Non-Emp Travel	(147.30)	(147.30)	0.00	0.00	0.00	0.00	(147.30)	0.00	0.00	147.30	147.30
711000	Purchasing Cards	(5,012.11)	(5,012.11)	0.00	0.00	0.00	0.00	(5,012.11)	0.00	0.00	2,623.47	2,623.47
711100	Supplies-General	42,961.43	42,961.43	0.00	0.00	0.00	0.00	42,961.43	0.00	0.00	2,301.25	2,301.25
711108	Supplies-Subscription,Newspaper,Mag	(38.00)	(38.00)	0.00	0.00	0.00	0.00	(38.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,031.85)	(1,031.85)	0.00	0.00	0.00	0.00	(1,031.85)	0.00	0.00	600.04	600.04
714000	Postage-General	(5,625.75)	(5,625.75)	0.00	0.00	0.00	0.00	(5,625.75)	0.00	0.00	2,567.22	2,567.22
716000	Maintenance & Repairs-General	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	395.00	395.00
716100	Rentals & Leases-General	(7,200.54)	(7,200.54)	0.00	0.00	0.00	0.00	(7,200.54)	0.00	0.00	3,156.00	3,156.00
717200	Other Professional Services-General	(1,841.00)	(1,841.00)	0.00	0.00	0.00	0.00	(1,841.00)	0.00	0.00	1,841.00	1,841.00
718000	Telecom-General	(29.99)	(29.99)	0.00	0.00	0.00	0.00	(29.99)	0.00	0.00	29.99	29.99
718002	Telecom-Fixed (Basic Phone Service)	(10,302.83)	(10,302.83)	0.00	0.00	0.00	0.00	(10,302.83)	0.00	0.00	5,978.74	5,978.74
718014	Telecom-Telephone Equipment	(1,317.32)	(1,317.32)	0.00	0.00	0.00	0.00	(1,317.32)	0.00	0.00	545.33	545.33
718016	Telecom-Usage (Tolls)	(1,727.95)	(1,727.95)	0.00	0.00	0.00	0.00	(1,727.95)	0.00	0.00	914.98	914.98
719000	Business Meals-Meetings-Non Travel	(261.07)	(261.07)	0.00	0.00	0.00	0.00	(261.07)	0.00	0.00	229.16	229.16
719200	Employee Recruiting-General	(1,141.67)	(1,141.67)	0.00	0.00	0.00	0.00	(1,141.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,076.11**	**8,076.11**	**0.00**	**0.00**	**0.00**	**0.00**	**8,076.11**	**0.00**	**0.00**	**29,281.32**	**29,281.32**
Total Org: UXFHYD		**79,604.46**	**79,604.46**	**0.00**	**0.00**	**0.00**	**0.00**	**79,604.46**	**0.00**	**0.00**	**121,449.24**	**121,449.24**
Total Fund: 11X338		**79,604.46**	**79,604.46**	**0.00**	**0.00**	**0.00**	**0.00**	**79,604.46**	**0.00**	**0.00**	**121,449.24**	**121,449.24**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X339 - SL FAMILY DEVELOPMENT												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	36,250.00	36,250.00	0.00	0.00	0.00	0.00	36,250.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	5,226.71	5,226.71	0.00	0.00	0.00	0.00	5,226.71	0.00	0.00	43,525.29	43,525.29
61CPEX	Part Time Salary	(8,189.48)	(8,189.48)	0.00	0.00	0.00	0.00	(8,189.48)	0.00	0.00	5,145.63	5,145.63
61CPHX	Part Time Hourly	(17,921.00)	(17,921.00)	0.00	0.00	0.00	0.00	(17,921.00)	0.00	0.00	16,380.00	16,380.00
61SNSH	Student Labor	(506.00)	(506.00)	0.00	0.00	0.00	0.00	(506.00)	0.00	0.00	506.00	506.00
61SNWS	College Work Study	(592.81)	(592.81)	0.00	0.00	0.00	0.00	(592.81)	0.00	0.00	297.01	297.01
Subtotal Account Pool: 61		**14,267.42**	**14,267.42**	**0.00**	**0.00**	**0.00**	**0.00**	**14,267.42**	**0.00**	**0.00**	**65,853.93**	**65,853.93**
Account Pool: 71 - Support												
710000	In-State Travel	5,332.71	5,332.71	0.00	0.00	0.00	0.00	5,332.71	0.00	0.00	2,888.63	2,888.63
710100	Out-of-State Travel	(6,857.20)	(6,857.20)	0.00	0.00	0.00	0.00	(6,857.20)	0.00	0.00	6,046.97	6,046.97
710300	Conference Registration Fees	(1,709.00)	(1,709.00)	0.00	0.00	0.00	0.00	(1,709.00)	0.00	0.00	737.50	737.50
710310	Workshop Registration Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
710400	Student or Non-Emp Travel	(32.93)	(32.93)	0.00	0.00	0.00	0.00	(32.93)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(162.51)	(162.51)	0.00	0.00	0.00	0.00	(162.51)	0.00	0.00	54.95	54.95
711100	Supplies-General	20,882.08	20,882.08	0.00	0.00	0.00	0.00	20,882.08	0.00	0.00	2,865.11	2,865.11
713000	Printing & Copying-General	(13,466.63)	(13,466.63)	0.00	0.00	0.00	0.00	(13,466.63)	0.00	0.00	9,280.23	9,280.23
714000	Postage-General	(1,036.75)	(1,036.75)	0.00	0.00	0.00	0.00	(1,036.75)	0.00	0.00	493.04	493.04
716120	Rentals-Property or Room	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	97.50	97.50
717200	Other Professional Services-General	(336.02)	(336.02)	0.00	0.00	0.00	0.00	(336.02)	0.00	0.00	51.79	51.79
717210	Oth Prof Ser-Honoraria	(59.80)	(59.80)	0.00	0.00	0.00	0.00	(59.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	(729.16)	(729.16)	0.00	0.00	0.00	0.00	(729.16)	0.00	0.00	527.73	527.73
718002	Telecom-Fixed (Basic Phone Service)	(7,547.75)	(7,547.75)	0.00	0.00	0.00	0.00	(7,547.75)	0.00	0.00	4,476.59	4,476.59
718014	Telecom-Telephone Equipment	(192.02)	(192.02)	0.00	0.00	0.00	0.00	(192.02)	0.00	0.00	64.52	64.52
718016	Telecom-Usage (Tolls)	(721.94)	(721.94)	0.00	0.00	0.00	0.00	(721.94)	0.00	0.00	465.07	465.07
719000	Business Meals-Meetings-Non Travel	(63.79)	(63.79)	0.00	0.00	0.00	0.00	(63.79)	0.00	0.00	19.74	19.74
719200	Employee Recruiting-General	(1,012.95)	(1,012.95)	0.00	0.00	0.00	0.00	(1,012.95)	0.00	0.00	626.75	626.75
Subtotal Account Pool: 71		**(7,826.16)**	**(7,826.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,826.16)**	**0.00**	**0.00**	**28,711.12**	**28,711.12**
Total Org: UXFMDV		**6,441.26**	**6,441.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,441.26**	**0.00**	**0.00**	**94,565.05**	**94,565.05**
Total Fund: 11X339		**6,441.26**	**6,441.26**	**0.00**	**0.00**	**0.00**	**0.00**	**6,441.26**	**0.00**	**0.00**	**94,565.05**	**94,565.05**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X340 - SL COMMUNICATIONS												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,034.48	1,034.48	0.00	0.00	0.00	0.00	1,034.48	0.00	0.00	1,758.07	1,758.07
710100	Out-of-State Travel	(1,875.45)	(1,875.45)	0.00	0.00	0.00	0.00	(1,875.45)	0.00	0.00	471.24	471.24
710300	Conference Registration Fees	(770.30)	(770.30)	0.00	0.00	0.00	0.00	(770.30)	0.00	0.00	340.30	340.30
711000	Purchasing Cards	(640.14)	(640.14)	0.00	0.00	0.00	0.00	(640.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	11,726.60	11,726.60	0.00	0.00	0.00	0.00	11,726.60	0.00	0.00	423.72	423.72
713000	Printing & Copying-General	(737.63)	(737.63)	0.00	0.00	0.00	0.00	(737.63)	(41.40)	(41.40)	565.07	565.07
718000	Telecom-General	(70.95)	(70.95)	0.00	0.00	0.00	0.00	(70.95)	0.00	0.00	70.95	70.95
718002	Telecom-Fixed (Basic Phone Service)	(957.44)	(957.44)	0.00	0.00	0.00	0.00	(957.44)	0.00	0.00	423.01	423.01
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(213.10)	(213.10)	0.00	0.00	0.00	0.00	(213.10)	0.00	0.00	124.79	124.79
Subtotal Account Pool: 71		**7,406.26**	**7,406.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,406.26**	**(41.40)**	**(41.40)**	**4,266.96**	**4,266.96**
Total Org: UXCMNC		**8,606.26**	**8,606.26**	**0.00**	**0.00**	**0.00**	**0.00**	**8,606.26**	**(41.40)**	**(41.40)**	**4,266.96**	**4,266.96**
Total Fund: 11X340		**8,606.26**	**8,606.26**	**0.00**	**0.00**	**0.00**	**0.00**	**8,606.26**	**(41.40)**	**(41.40)**	**4,266.96**	**4,266.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X341 - SL AG PROGRAM LEADER												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(16,556.61)	(16,556.61)	0.00	0.00	0.00	0.00	(16,556.61)	2,062.62	2,062.62	14,493.99	14,493.99
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,207.00)	(12,207.00)	0.00	0.00	0.00	0.00	(12,207.00)	0.00	0.00	12,207.00	12,207.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,170.39**	**13,170.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,170.39**	**2,062.62**	**2,062.62**	**26,700.99**	**26,700.99**
Account Pool: 71 - Support												
710000	In-State Travel	4,612.85	4,612.85	0.00	0.00	0.00	0.00	4,612.85	0.00	0.00	619.44	619.44
710100	Out-of-State Travel	(1,934.39)	(1,934.39)	0.00	0.00	0.00	0.00	(1,934.39)	0.00	0.00	1,421.50	1,421.50
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	25.00	25.00
711100	Supplies-General	3,807.43	3,807.43	0.00	0.00	0.00	0.00	3,807.43	0.00	0.00	141.57	141.57
714000	Postage-General	(1.64)	(1.64)	0.00	0.00	0.00	0.00	(1.64)	0.00	0.00	1.64	1.64
718002	Telecom-Fixed (Basic Phone Service)	(2,171.92)	(2,171.92)	0.00	0.00	0.00	0.00	(2,171.92)	0.00	0.00	1,303.50	1,303.50
718014	Telecom-Telephone Equipment	(91.05)	(91.05)	0.00	0.00	0.00	0.00	(91.05)	0.00	0.00	51.96	51.96
718016	Telecom-Usage (Tolls)	(500.33)	(500.33)	0.00	0.00	0.00	0.00	(500.33)	0.00	0.00	306.85	306.85
719000	Business Meals-Meetings-Non Travel	(640.92)	(640.92)	0.00	0.00	0.00	0.00	(640.92)	0.00	0.00	361.68	361.68
Subtotal Account Pool: 71		**3,005.03**	**3,005.03**	**0.00**	**0.00**	**0.00**	**0.00**	**3,005.03**	**0.00**	**0.00**	**4,233.14**	**4,233.14**
Total Org: UXAGRS		**16,175.42**	**16,175.42**	**0.00**	**0.00**	**0.00**	**0.00**	**16,175.42**	**2,062.62**	**2,062.62**	**30,934.13**	**30,934.13**
Total Fund: 11X341		**16,175.42**	**16,175.42**	**0.00**	**0.00**	**0.00**	**0.00**	**16,175.42**	**2,062.62**	**2,062.62**	**30,934.13**	**30,934.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X342 - SL PLANT BOLOGY												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(27,928.93)	(27,928.93)	0.00	0.00	0.00	0.00	(27,928.93)	1,256.19	1,256.19	26,672.74	26,672.74
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	0.00	78,681.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	10,241.22	10,241.22	0.00	0.00	0.00	0.00	10,241.22	(9,674.82)	(9,674.82)	109,145.60	109,145.60
61CPHX	Part Time Hourly	(5,337.50)	(5,337.50)	0.00	0.00	0.00	0.00	(5,337.50)	0.00	0.00	4,987.50	4,987.50
61SNSH	Student Labor	(689.50)	(689.50)	0.00	0.00	0.00	0.00	(689.50)	0.00	0.00	414.00	414.00
61SNWS	College Work Study	(1,247.63)	(1,247.63)	0.00	0.00	0.00	0.00	(1,247.63)	0.00	0.00	511.88	511.88
Subtotal Account Pool: 61		**53,718.66**	**53,718.66**	**0.00**	**0.00**	**0.00**	**0.00**	**53,718.66**	**(8,418.63)**	**(8,418.63)**	**141,731.72**	**141,731.72**
Account Pool: 71 - Support												
710000	In-State Travel	7,765.82	7,765.82	0.00	0.00	0.00	0.00	7,765.82	0.00	0.00	3,609.35	3,609.35
710100	Out-of-State Travel	(2,920.65)	(2,920.65)	0.00	0.00	0.00	0.00	(2,920.65)	0.00	0.00	1,502.92	1,502.92
710300	Conference Registration Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	210.00	210.00
711000	Purchasing Cards	(345.66)	(345.66)	0.00	0.00	0.00	0.00	(345.66)	0.00	0.00	237.68	237.68
711100	Supplies-General	14,257.49	14,257.49	0.00	0.00	0.00	0.00	14,257.49	0.00	0.00	1,733.22	1,733.22
713000	Printing & Copying-General	(2,346.44)	(2,346.44)	0.00	0.00	0.00	0.00	(2,346.44)	0.00	0.00	1,593.75	1,593.75
714000	Postage-General	(3,445.87)	(3,445.87)	0.00	0.00	0.00	0.00	(3,445.87)	0.00	0.00	2,065.06	2,065.06
716027	Maint & Repairs-Vehicle-Gas-Oil	(540.04)	(540.04)	0.00	0.00	0.00	0.00	(540.04)	20.33	20.33	498.29	498.29
718002	Telecom-Fixed (Basic Phone Service)	(5,716.09)	(5,716.09)	0.00	0.00	0.00	0.00	(5,716.09)	0.00	0.00	3,445.11	3,445.11
718014	Telecom-Telephone Equipment	(230.30)	(230.30)	0.00	0.00	0.00	0.00	(230.30)	0.00	0.00	199.77	199.77
718016	Telecom-Usage (Tolls)	(888.55)	(888.55)	0.00	0.00	0.00	0.00	(888.55)	0.00	0.00	393.43	393.43
Subtotal Account Pool: 71		**5,279.71**	**5,279.71**	**0.00**	**0.00**	**0.00**	**0.00**	**5,279.71**	**20.33**	**20.33**	**15,488.58**	**15,488.58**
Total Org: UXPLBG		**58,998.37**	**58,998.37**	**0.00**	**0.00**	**0.00**	**0.00**	**58,998.37**	**(8,398.30)**	**(8,398.30)**	**157,220.30**	**157,220.30**
Total Fund: 11X342		**58,998.37**	**58,998.37**	**0.00**	**0.00**	**0.00**	**0.00**	**58,998.37**	**(8,398.30)**	**(8,398.30)**	**157,220.30**	**157,220.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X343 - SL RESOURCE ECONOMICS SUPPORT												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(455.85)	(455.85)	0.00	0.00	0.00	0.00	(455.85)	0.00	0.00	1,037.58	1,037.58
710100	Out-of-State Travel	(797.66)	(797.66)	0.00	0.00	0.00	0.00	(797.66)	0.00	0.00	194.02	194.02
710300	Conference Registration Fees	(571.50)	(571.50)	0.00	0.00	0.00	0.00	(571.50)	0.00	0.00	305.00	305.00
711000	Purchasing Cards	(489.38)	(489.38)	0.00	0.00	0.00	0.00	(489.38)	0.00	0.00	322.56	322.56
711100	Supplies-General	3,615.18	3,615.18	0.00	0.00	0.00	0.00	3,615.18	0.00	0.00	126.00	126.00
713000	Printing & Copying-General	(73.30)	(73.30)	0.00	0.00	0.00	0.00	(73.30)	0.00	0.00	66.15	66.15
714000	Postage-General	(66.03)	(66.03)	0.00	0.00	0.00	0.00	(66.03)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(974.52)	(974.52)	0.00	0.00	0.00	0.00	(974.52)	0.00	0.00	568.47	568.47
718016	Telecom-Usage (Tolls)	(123.75)	(123.75)	0.00	0.00	0.00	0.00	(123.75)	0.00	0.00	75.43	75.43
719000	Business Meals-Meetings-Non Travel	(105.63)	(105.63)	0.00	0.00	0.00	0.00	(105.63)	0.00	0.00	105.63	105.63
Subtotal Account Pool: 71		**(42.44)**	**(42.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.44)**	**0.00**	**0.00**	**2,800.84**	**2,800.84**
Total Org: UXRECD		**(42.44)**	**(42.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.44)**	**0.00**	**0.00**	**2,800.84**	**2,800.84**
Total Fund: 11X343		**(42.44)**	**(42.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.44)**	**0.00**	**0.00**	**2,800.84**	**2,800.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X344 - SL RESOURCE ECONOMICS PERSONNEL											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(287.93)	(287.93)	0.00	0.00	0.00	0.00	(287.93)	0.00	0.00	17,687.93	17,687.93
Subtotal Account Pool: 61	**(287.93)**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.93)**	**0.00**	**0.00**	**17,687.93**	**17,687.93**
Total Org: UXRECD	**(287.93)**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.93)**	**0.00**	**0.00**	**17,687.93**	**17,687.93**
Total Fund: 11X344	**(287.93)**	**(287.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(287.93)**	**0.00**	**0.00**	**17,687.93**	**17,687.93**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X345 - SL INTERDISCIPLINARY PROGRAMS												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(738.38)	(738.38)	0.00	0.00	0.00	0.00	(738.38)	0.00	0.00	738.38	738.38
710100	Out-of-State Travel	(2,771.98)	(2,771.98)	0.00	0.00	0.00	0.00	(2,771.98)	0.00	0.00	2,408.98	2,408.98
710300	Conference Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,075.00	30,075.00	0.00	0.00	0.00	0.00	30,075.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,812.00)	(1,812.00)	0.00	0.00	0.00	0.00	(1,812.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(392.42)	(392.42)	0.00	0.00	0.00	0.00	(392.42)	0.00	0.00	392.42	392.42
719100	Membership Dues & Fees	(8,213.00)	(8,213.00)	0.00	0.00	0.00	0.00	(8,213.00)	0.00	0.00	1,963.00	1,963.00
Subtotal Account Pool: 71		**15,727.22**	**15,727.22**	**0.00**	**0.00**	**0.00**	**0.00**	**15,727.22**	**0.00**	**0.00**	**5,502.78**	**5,502.78**
Total Org: UXDSPG		**15,727.22**	**15,727.22**	**0.00**	**0.00**	**0.00**	**0.00**	**15,727.22**	**0.00**	**0.00**	**5,502.78**	**5,502.78**
Total Fund: 11X345		**15,727.22**	**15,727.22**	**0.00**	**0.00**	**0.00**	**0.00**	**15,727.22**	**0.00**	**0.00**	**5,502.78**	**5,502.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X346 - SL STRENTHENING NH COMMUNITIES												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(550.03)	(550.03)	0.00	0.00	0.00	0.00	(550.03)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(3.25)	(3.25)	0.00	0.00	0.00	0.00	(3.25)	0.00	0.00	3.25	3.25
61SNSH	Student Labor	(877.50)	(877.50)	0.00	0.00	0.00	0.00	(877.50)	0.00	0.00	877.50	877.50
61SNWS	College Work Study	(109.20)	(109.20)	0.00	0.00	0.00	0.00	(109.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,539.98)**	**(1,539.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,539.98)**	**0.00**	**0.00**	**880.75**	**880.75**
Account Pool: 71 - Support												
710000	In-State Travel	7,950.32	7,950.32	0.00	0.00	0.00	0.00	7,950.32	0.00	0.00	3,056.61	3,056.61
710100	Out-of-State Travel	(3,351.97)	(3,351.97)	0.00	0.00	0.00	0.00	(3,351.97)	0.00	0.00	546.91	546.91
710300	Conference Registration Fees	(1,778.00)	(1,778.00)	0.00	0.00	0.00	0.00	(1,778.00)	0.00	0.00	1,140.00	1,140.00
711000	Purchasing Cards	(224.53)	(224.53)	0.00	0.00	0.00	0.00	(224.53)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,697.37	6,697.37	0.00	0.00	0.00	0.00	6,697.37	0.00	0.00	2,825.08	2,825.08
713000	Printing & Copying-General	(905.65)	(905.65)	0.00	0.00	0.00	0.00	(905.65)	0.00	0.00	556.00	556.00
714000	Postage-General	(49.44)	(49.44)	0.00	0.00	0.00	0.00	(49.44)	0.00	0.00	25.05	25.05
718002	Telecom-Fixed (Basic Phone Service)	(821.76)	(821.76)	0.00	0.00	0.00	0.00	(821.76)	0.00	0.00	479.36	479.36
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(229.65)	(229.65)	0.00	0.00	0.00	0.00	(229.65)	0.00	0.00	128.61	128.61
719100	Membership Dues & Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,126.88**	**7,126.88**	**0.00**	**0.00**	**0.00**	**0.00**	**7,126.88**	**0.00**	**0.00**	**8,757.62**	**8,757.62**
Total Org: UXSNHC		**5,586.90**	**5,586.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,586.90**	**0.00**	**0.00**	**9,638.37**	**9,638.37**
Total Fund: 11X346		**5,586.90**	**5,586.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,586.90**	**0.00**	**0.00**	**9,638.37**	**9,638.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X347 - SL WATER RESOURCES												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(499.81)	(499.81)	0.00	0.00	0.00	0.00	(499.81)	0.00	0.00	238.76	238.76
Subtotal Account Pool: 61		**500.19**	**500.19**	**0.00**	**0.00**	**0.00**	**0.00**	**500.19**	**0.00**	**0.00**	**238.76**	**238.76**
Account Pool: 71 - Support												
710000	In-State Travel	(112.86)	(112.86)	0.00	0.00	0.00	0.00	(112.86)	0.00	0.00	2,043.00	2,043.00
710100	Out-of-State Travel	(783.38)	(783.38)	0.00	0.00	0.00	0.00	(783.38)	0.00	0.00	40.05	40.05
710300	Conference Registration Fees	(410.50)	(410.50)	0.00	0.00	0.00	0.00	(410.50)	0.00	0.00	228.00	228.00
711000	Purchasing Cards	(132.65)	(132.65)	0.00	0.00	0.00	0.00	(132.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,636.64	1,636.64	0.00	0.00	0.00	0.00	1,636.64	0.00	0.00	502.05	502.05
713000	Printing & Copying-General	(684.88)	(684.88)	0.00	0.00	0.00	0.00	(684.88)	0.00	0.00	220.60	220.60
714000	Postage-General	(48.65)	(48.65)	0.00	0.00	0.00	0.00	(48.65)	0.00	0.00	48.65	48.65
718000	Telecom-General	(268.00)	(268.00)	0.00	0.00	0.00	0.00	(268.00)	0.00	0.00	111.30	111.30
Subtotal Account Pool: 71		**(804.28)**	**(804.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(804.28)**	**0.00**	**0.00**	**3,193.65**	**3,193.65**
Total Org: UXWMRS		**(304.09)**	**(304.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(304.09)**	**0.00**	**0.00**	**3,432.41**	**3,432.41**
Total Fund: 11X347		**(304.09)**	**(304.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(304.09)**	**0.00**	**0.00**	**3,432.41**	**3,432.41**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X348 - SL SL AQUACULTURE												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	2,199.39	2,199.39	0.00	0.00	0.00	0.00	2,199.39	0.00	0.00	0.00	0.00
714000	Postage-General	(36.29)	(36.29)	0.00	0.00	0.00	0.00	(36.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,163.10**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**5,163.10**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X348		**5,163.10**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**	**5,163.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X349 - SL YOUTH AT RISK												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,954.31	1,954.31	0.00	0.00	0.00	0.00	1,954.31	0.00	0.00	1,103.79	1,103.79
711000	Purchasing Cards	(70.76)	(70.76)	0.00	0.00	0.00	0.00	(70.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,525.61	5,525.61	0.00	0.00	0.00	0.00	5,525.61	0.00	0.00	660.93	660.93
714000	Postage-General	(26.46)	(26.46)	0.00	0.00	0.00	0.00	(26.46)	0.00	0.00	23.52	23.52
719000	Business Meals-Meetings-Non Travel	(27.60)	(27.60)	0.00	0.00	0.00	0.00	(27.60)	0.00	0.00	27.60	27.60
719200	Employee Recruiting-General	(954.08)	(954.08)	0.00	0.00	0.00	0.00	(954.08)	0.00	0.00	954.08	954.08
Subtotal Account Pool: 71		**6,401.02**	**6,401.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,401.02**	**0.00**	**0.00**	**2,769.92**	**2,769.92**
Total Org: UXYTHR		**6,401.02**	**6,401.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,401.02**	**0.00**	**0.00**	**2,769.92**	**2,769.92**
Total Fund: 11X349		**6,401.02**	**6,401.02**	**0.00**	**0.00**	**0.00**	**0.00**	**6,401.02**	**0.00**	**0.00**	**2,769.92**	**2,769.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X350 - SL COUNTY ANIMAL SCIENCE												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(165.32)	(165.32)	0.00	0.00	0.00	0.00	(165.32)	0.00	0.00	2,246.92	2,246.92
710100	Out-of-State Travel	(257.14)	(257.14)	0.00	0.00	0.00	0.00	(257.14)	0.00	0.00	145.96	145.96
711000	Purchasing Cards	63.31	63.31	0.00	0.00	0.00	0.00	63.31	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(154.08)	(154.08)	0.00	0.00	0.00	0.00	(154.08)	0.00	0.00	55.77	55.77
Subtotal Account Pool: 71		**486.77**	**486.77**	**0.00**	**0.00**	**0.00**	**0.00**	**486.77**	**0.00**	**0.00**	**2,448.65**	**2,448.65**
Total Org: UXANSC		**486.77**	**486.77**	**0.00**	**0.00**	**0.00**	**0.00**	**486.77**	**0.00**	**0.00**	**2,448.65**	**2,448.65**
Total Fund: 11X350		**486.77**	**486.77**	**0.00**	**0.00**	**0.00**	**0.00**	**486.77**	**0.00**	**0.00**	**2,448.65**	**2,448.65**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X351 - SL COUNTY AGRICULTURE											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,170.71)	(1,170.71)	0.00	0.00	0.00	0.00	(1,170.71)	930.78	930.78	63,618.93	63,618.93
Subtotal Account Pool: 61	**(1,170.71)**	**(1,170.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,170.71)**	**930.78**	**930.78**	**63,618.93**	**63,618.93**
Total Org: UXAGRS	**(1,170.71)**	**(1,170.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,170.71)**	**930.78**	**930.78**	**63,618.93**	**63,618.93**
Total Fund: 11X351	**(1,170.71)**	**(1,170.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,170.71)**	**930.78**	**930.78**	**63,618.93**	**63,618.93**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X352 - SL COUNTY FAMILY DEVELOPMENT											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(22,771.46)	(22,771.46)	0.00	0.00	0.00	0.00	(22,771.46)	2,455.90	2,455.90	93,873.56	93,873.56
Subtotal Account Pool: 61	**(22,771.46)**	**(22,771.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,771.46)**	**2,455.90**	**2,455.90**	**93,873.56**	**93,873.56**
Total Org: UXFMDV	**(22,771.46)**	**(22,771.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,771.46)**	**2,455.90**	**2,455.90**	**93,873.56**	**93,873.56**
Total Fund: 11X352	**(22,771.46)**	**(22,771.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,771.46)**	**2,455.90**	**2,455.90**	**93,873.56**	**93,873.56**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X353 - SL COUNTY 4H											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(13,260.26)	(13,260.26)	0.00	0.00	0.00	0.00	(13,260.26)	2,155.74	2,155.74	96,113.52	96,113.52
61CPBN Bonus & Recruitment	(1,922.70)	(1,922.70)	0.00	0.00	0.00	0.00	(1,922.70)	0.00	0.00	1,922.70	1,922.70
Subtotal Account Pool: 61	**(15,182.96)**	**(15,182.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,182.96)**	**2,155.74**	**2,155.74**	**98,036.22**	**98,036.22**
Total Org: UXFHYD	**(15,182.96)**	**(15,182.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,182.96)**	**2,155.74**	**2,155.74**	**98,036.22**	**98,036.22**
Total Fund: 11X353	**(15,182.96)**	**(15,182.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,182.96)**	**2,155.74**	**2,155.74**	**98,036.22**	**98,036.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X354 - SL COUNTY 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(45,541.03)	(45,541.03)	0.00	0.00	0.00	0.00	(45,541.03)	1,721.03	1,721.03	43,820.00	43,820.00
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**824.97**	**824.97**	**0.00**	**0.00**	**0.00**	**0.00**	**824.97**	**1,721.03**	**1,721.03**	**43,820.00**	**43,820.00**
Total Org: UXFHYD		**824.97**	**824.97**	**0.00**	**0.00**	**0.00**	**0.00**	**824.97**	**1,721.03**	**1,721.03**	**43,820.00**	**43,820.00**
Total Fund: 11X354		**824.97**	**824.97**	**0.00**	**0.00**	**0.00**	**0.00**	**824.97**	**1,721.03**	**1,721.03**	**43,820.00**	**43,820.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X355 - SL RESOURCE ECONOMICS											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,333.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
714000 Postage-General	(145.49)	(145.49)	0.00	0.00	0.00	0.00	(145.49)	0.00	0.00	18.96	18.96
Subtotal Account Pool: 71	**(145.49)**	**(145.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(145.49)**	**0.00**	**0.00**	**18.96**	**18.96**
Total Org: UXRECD	**15,187.51**	**15,187.51**	**0.00**	**0.00**	**0.00**	**0.00**	**15,187.51**	**0.00**	**0.00**	**18.96**	**18.96**
Total Fund: 11X355	**15,187.51**	**15,187.51**	**0.00**	**0.00**	**0.00**	**0.00**	**15,187.51**	**0.00**	**0.00**	**18.96**	**18.96**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X356 - SL PART TIME FARMING												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,016.00)	(2,016.00)	0.00	0.00	0.00	0.00	(2,016.00)	0.00	0.00	2,016.00	2,016.00
Subtotal Account Pool: 61		**(2,016.00)**	**(2,016.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,016.00)**	**0.00**	**0.00**	**2,016.00**	**2,016.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,744.93	3,744.93	0.00	0.00	0.00	0.00	3,744.93	0.00	0.00	1,255.07	1,255.07
710100	Out-of-State Travel	(157.53)	(157.53)	0.00	0.00	0.00	0.00	(157.53)	0.00	0.00	157.53	157.53
710300	Conference Registration Fees	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	55.00	55.00
711100	Supplies-General	1,227.00	1,227.00	0.00	0.00	0.00	0.00	1,227.00	0.00	0.00	41.00	41.00
719000	Business Meals-Meetings-Non Travel	(5.39)	(5.39)	0.00	0.00	0.00	0.00	(5.39)	0.00	0.00	5.39	5.39
Subtotal Account Pool: 71		**4,754.01**	**4,754.01**	**0.00**	**0.00**	**0.00**	**0.00**	**4,754.01**	**0.00**	**0.00**	**1,513.99**	**1,513.99**
Total Org: UXAGRS		**2,738.01**	**2,738.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,738.01**	**0.00**	**0.00**	**3,529.99**	**3,529.99**
Total Fund: 11X356		**2,738.01**	**2,738.01**	**0.00**	**0.00**	**0.00**	**0.00**	**2,738.01**	**0.00**	**0.00**	**3,529.99**	**3,529.99**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X357 - SL EXPNDED FOOD AND NUTRITION 06												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(208.38)	(208.38)
615F10	PAT	1,625.29	1,625.29	0.00	0.00	0.00	0.00	1,625.29	116.43	116.43	155,613.53	155,613.53
Subtotal Account Pool: 61		**1,625.29**	**1,625.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1,625.29**	**116.43**	**116.43**	**155,405.15**	**155,405.15**
Account Pool: 71 - Support												
710000	In-State Travel	2,060.03	2,060.03	0.00	0.00	0.00	0.00	2,060.03	0.00	0.00	3,212.31	3,212.31
710100	Out-of-State Travel	(2,904.55)	(2,904.55)	0.00	0.00	0.00	0.00	(2,904.55)	0.00	0.00	957.91	957.91
710300	Conference Registration Fees	(2,416.10)	(2,416.10)	0.00	0.00	0.00	0.00	(2,416.10)	0.00	0.00	1,213.10	1,213.10
710400	Student or Non-Emp Travel	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	750.00	750.00
711000	Purchasing Cards	(5,551.26)	(5,551.26)	0.00	0.00	0.00	0.00	(5,551.26)	(116.43)	(116.43)	2,952.18	2,952.18
711100	Supplies-General	15,586.52	15,586.52	0.00	0.00	0.00	0.00	15,586.52	0.00	0.00	2,840.92	2,840.92
711200	Research Supplies	(666.98)	(666.98)	0.00	0.00	0.00	0.00	(666.98)	0.00	0.00	666.98	666.98
713000	Printing & Copying-General	(5,730.96)	(5,730.96)	0.00	0.00	0.00	0.00	(5,730.96)	0.00	0.00	2,125.18	2,125.18
714000	Postage-General	(456.90)	(456.90)	0.00	0.00	0.00	0.00	(456.90)	0.00	0.00	321.66	321.66
717200	Other Professional Services-General	(495.00)	(495.00)	0.00	0.00	0.00	0.00	(495.00)	320.00	320.00	0.00	0.00
718000	Telecom-General	(77.28)	(77.28)	0.00	0.00	0.00	0.00	(77.28)	0.00	0.00	77.28	77.28
719000	Business Meals-Meetings-Non Travel	(12.49)	(12.49)	0.00	0.00	0.00	0.00	(12.49)	0.00	0.00	12.49	12.49
719200	Employee Recruiting-General	(210.32)	(210.32)	0.00	0.00	0.00	0.00	(210.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,625.29)**	**(1,625.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,625.29)**	**203.57**	**203.57**	**15,130.01**	**15,130.01**
Total Org: UXEFNE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**	**170,535.16**	**170,535.16**
Total Fund: 11X357		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**320.00**	**320.00**	**170,535.16**	**170,535.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X358 - SL Intergrated Pest Management 06												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(14,080.32)	(14,080.32)	0.00	0.00	0.00	0.00	(14,080.32)	31,935.03	31,935.03	30,553.29	30,553.29
Subtotal Account Pool: 61		**(14,080.32)**	**(14,080.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,080.32)**	**31,935.03**	**31,935.03**	**30,553.29**	**30,553.29**
Account Pool: 71 - Support												
710000	In-State Travel	6,860.66	6,860.66	0.00	0.00	0.00	0.00	6,860.66	453.60	453.60	2,685.74	2,685.74
710100	Out-of-State Travel	(1,012.94)	(1,012.94)	0.00	0.00	0.00	0.00	(1,012.94)	0.00	0.00	1,012.94	1,012.94
711000	Purchasing Cards	(69.81)	(69.81)	0.00	0.00	0.00	0.00	(69.81)	0.00	0.00	69.81	69.81
711100	Supplies-General	8,783.98	8,783.98	0.00	0.00	0.00	0.00	8,783.98	196.89	196.89	1,019.13	1,019.13
713000	Printing & Copying-General	(327.80)	(327.80)	0.00	0.00	0.00	0.00	(327.80)	0.00	0.00	327.80	327.80
716110	Rentals-Copier	(145.59)	(145.59)	0.00	0.00	0.00	0.00	(145.59)	0.00	0.00	145.59	145.59
719000	Business Meals-Meetings-Non Travel	(8.17)	(8.17)	0.00	0.00	0.00	0.00	(8.17)	0.00	0.00	8.17	8.17
Subtotal Account Pool: 71		**14,080.33**	**14,080.33**	**0.00**	**0.00**	**0.00**	**0.00**	**14,080.33**	**650.49**	**650.49**	**5,269.18**	**5,269.18**
Total Org: UXPLBG		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**32,585.52**	**32,585.52**	**35,822.47**	**35,822.47**
Total Fund: 11X358		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**32,585.52**	**32,585.52**	**35,822.47**	**35,822.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X359 - SL Renewable Resources 06												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(25,683.55)	(25,683.55)	0.00	3,567.68	0.00	3,567.68	(29,251.23)	25,683.55	25,683.55	0.00	0.00
616F10	Extension Educator	24,552.11	24,552.11	0.00	0.00	0.00	0.00	24,552.11	1,564.89	1,564.89	0.00	0.00
61CPHX	Part Time Hourly	(8,199.75)	(8,199.75)	0.00	1,520.90	0.00	1,520.90	(9,720.65)	8,199.75	8,199.75	0.00	0.00
Subtotal Account Pool: 61		**(9,331.19)**	**(9,331.19)**	**0.00**	**5,088.58**	**0.00**	**5,088.58**	**(14,419.77)**	**35,448.19**	**35,448.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,950.02	2,950.02	0.00	0.00	0.00	0.00	2,950.02	2,049.98	2,049.98	0.00	0.00
710100	Out-of-State Travel	(400.09)	(400.09)	0.00	0.00	0.00	0.00	(400.09)	400.09	400.09	0.00	0.00
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	660.00	660.00	0.00	0.00
711100	Supplies-General	14,889.02	14,889.02	0.00	0.00	0.00	0.00	14,889.02	110.98	110.98	0.00	0.00
713000	Printing & Copying-General	(852.36)	(852.36)	0.00	0.00	0.00	0.00	(852.36)	852.36	852.36	0.00	0.00
714000	Postage-General	(321.28)	(321.28)	0.00	0.00	0.00	0.00	(321.28)	321.28	321.28	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(507.38)	(507.38)	36.94	443.28	0.00	443.28	(950.66)	507.38	507.38	0.00	0.00
718016	Telecom-Usage (Tolls)	(88.70)	(88.70)	1.71	85.10	0.00	85.10	(173.80)	88.70	88.70	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(58.85)	(58.85)	0.00	0.00	0.00	0.00	(58.85)	58.85	58.85	0.00	0.00
Subtotal Account Pool: 71		**14,950.38**	**14,950.38**	**38.65**	**528.38**	**0.00**	**528.38**	**14,422.00**	**5,049.62**	**5,049.62**	**0.00**	**0.00**
Total Org: UXFRWL		**5,619.19**	**5,619.19**	**38.65**	**5,616.96**	**0.00**	**5,616.96**	**2.23**	**40,497.81**	**40,497.81**	**0.00**	**0.00**
Total Fund: 11X359		**5,619.19**	**5,619.19**	**38.65**	**5,616.96**	**0.00**	**5,616.96**	**2.23**	**40,497.81**	**40,497.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X361 - State-NH Promise With Class-Yr 3												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(485.73)	(485.73)	0.00	0.00	0.00	0.00	(485.73)	0.00	0.00	11,454.21	11,454.21
61CPEX	Part Time Salary	4,499.98	4,499.98	0.00	0.00	0.00	0.00	4,499.98	0.00	0.00	5,820.02	5,820.02
61CPHX	Part Time Hourly	(4,426.00)	(4,426.00)	0.00	0.00	0.00	0.00	(4,426.00)	0.00	0.00	2,146.00	2,146.00
Subtotal Account Pool: 61		**(411.75)**	**(411.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(411.75)**	**0.00**	**0.00**	**19,420.23**	**19,420.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(42.36)	(42.36)	0.00	0.00	0.00	0.00	(42.36)	0.00	0.00	4,925.36	4,925.36
65YP10	Nonstatus Benefit Distr (Fica)	45.21	45.21	0.00	0.00	0.00	0.00	45.21	0.00	0.00	669.15	669.15
Subtotal Account Pool: 65		**2.85**	**2.85**	**0.00**	**0.00**	**0.00**	**0.00**	**2.85**	**0.00**	**0.00**	**5,594.51**	**5,594.51**
Account Pool: 71 - Support												
710000	In-State Travel	7,787.25	7,787.25	0.00	0.00	0.00	0.00	7,787.25	0.00	0.00	828.40	828.40
710100	Out-of-State Travel	(7,204.58)	(7,204.58)	0.00	0.00	0.00	0.00	(7,204.58)	0.00	0.00	1,157.43	1,157.43
710300	Conference Registration Fees	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(26.93)	(26.93)	0.00	0.00	0.00	0.00	(26.93)	0.00	0.00	26.93	26.93
711100	Supplies-General	2,420.12	2,420.12	0.00	0.00	0.00	0.00	2,420.12	0.00	0.00	698.61	698.61
714000	Postage-General	(22.85)	(22.85)	0.00	0.00	0.00	0.00	(22.85)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(584.50)	(584.50)	0.00	0.00	0.00	0.00	(584.50)	0.00	0.00	584.50	584.50
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
719000	Business Meals-Meetings-Non Travel	(294.80)	(294.80)	0.00	0.00	0.00	0.00	(294.80)	0.00	0.00	37.69	37.69
Subtotal Account Pool: 71		**408.90**	**408.90**	**0.00**	**0.00**	**0.00**	**0.00**	**408.90**	**0.00**	**0.00**	**3,423.37**	**3,423.37**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,438.11**	**28,438.11**
Total Fund: 11X361		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,438.11**	**28,438.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X362 - CLASS - Hillsboro Year 3												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(321.60)	(321.60)	0.00	0.00	0.00	0.00	(321.60)	0.00	0.00	4,543.40	4,543.40
61CPEX	Part Time Salary	21,122.00	21,122.00	0.00	0.00	0.00	0.00	21,122.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	0.00	0.00	42.50	42.50
61CPHX	Part Time Hourly	(15,350.00)	(15,350.00)	0.00	0.00	0.00	0.00	(15,350.00)	0.00	0.00	14,825.00	14,825.00
Subtotal Account Pool: 61		**5,407.90**	**5,407.90**	**0.00**	**0.00**	**0.00**	**0.00**	**5,407.90**	**0.00**	**0.00**	**19,410.90**	**19,410.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(74.41)	(74.41)	0.00	0.00	0.00	0.00	(74.41)	0.00	0.00	1,953.77	1,953.77
65YP10	Nonstatus Benefit Distr (Fica)	812.04	812.04	0.00	0.00	0.00	0.00	812.04	0.00	0.00	1,248.87	1,248.87
Subtotal Account Pool: 65		**737.63**	**737.63**	**0.00**	**0.00**	**0.00**	**0.00**	**737.63**	**0.00**	**0.00**	**3,202.64**	**3,202.64**
Account Pool: 71 - Support												
710000	In-State Travel	5,074.95	5,074.95	0.00	0.00	0.00	0.00	5,074.95	0.00	0.00	47.05	47.05
710100	Out-of-State Travel	(2,929.99)	(2,929.99)	0.00	0.00	0.00	0.00	(2,929.99)	0.00	0.00	103.55	103.55
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(403.80)	(403.80)	0.00	0.00	0.00	0.00	(403.80)	0.00	0.00	203.22	203.22
711100	Supplies-General	(1,341.83)	(1,341.83)	0.00	0.00	0.00	0.00	(1,341.83)	0.00	0.00	10,388.81	10,388.81
711200	Research Supplies	(139.94)	(139.94)	0.00	0.00	0.00	0.00	(139.94)	0.00	0.00	139.94	139.94
713000	Printing & Copying-General	(691.90)	(691.90)	0.00	0.00	0.00	0.00	(691.90)	0.00	0.00	691.90	691.90
714000	Postage-General	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
717200	Other Professional Services-General	(4,250.00)	(4,250.00)	0.00	0.00	0.00	0.00	(4,250.00)	300.00	300.00	3,950.00	3,950.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
719000	Business Meals-Meetings-Non Travel	(493.21)	(493.21)	0.00	0.00	0.00	0.00	(493.21)	0.00	0.00	363.31	363.31
Subtotal Account Pool: 71		**(6,145.53)**	**(6,145.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,145.53)**	**300.00**	**300.00**	**16,107.59**	**16,107.59**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**38,721.13**	**38,721.13**
Total Fund: 11X362		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**	**38,721.13**	**38,721.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X363 - CLASS Seacoast Team Year												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(134.76)	(134.76)	0.00	0.00	0.00	0.00	(134.76)	0.00	0.00	4,353.51	4,353.51
61CPHO	[NSH] Non-Status - Overtime	(218.77)	(218.77)	0.00	0.00	0.00	0.00	(218.77)	0.00	0.00	170.77	170.77
61CPHX	Part Time Hourly	4,927.29	4,927.29	0.00	0.00	0.00	0.00	4,927.29	0.00	0.00	15,352.73	15,352.73
Subtotal Account Pool: 61		**4,573.76**	**4,573.76**	**0.00**	**0.00**	**0.00**	**0.00**	**4,573.76**	**0.00**	**0.00**	**19,877.01**	**19,877.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.97	5.97	0.00	0.00	0.00	0.00	5.97	0.00	0.00	1,872.15	1,872.15
65YP10	Nonstatus Benefit Distr (Fica)	31.97	31.97	0.00	0.00	0.00	0.00	31.97	0.00	0.00	1,303.96	1,303.96
Subtotal Account Pool: 65		**37.94**	**37.94**	**0.00**	**0.00**	**0.00**	**0.00**	**37.94**	**0.00**	**0.00**	**3,176.11**	**3,176.11**
Account Pool: 71 - Support												
710000	In-State Travel	3,732.08	3,732.08	0.00	0.00	0.00	0.00	3,732.08	0.00	0.00	283.92	283.92
710100	Out-of-State Travel	(2,274.12)	(2,274.12)	0.00	0.00	0.00	0.00	(2,274.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(103.00)	(103.00)	0.00	0.00	0.00	0.00	(103.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,279.73)	(1,279.73)	0.00	0.00	0.00	0.00	(1,279.73)	0.00	0.00	1,279.73	1,279.73
711100	Supplies-General	6,625.45	6,625.45	0.00	0.00	0.00	0.00	6,625.45	0.00	0.00	1,264.31	1,264.31
717200	Other Professional Services-General	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	9,800.00	9,800.00
719000	Business Meals-Meetings-Non Travel	(162.38)	(162.38)	0.00	0.00	0.00	0.00	(162.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,611.70)**	**(4,611.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,611.70)**	**0.00**	**0.00**	**12,627.96**	**12,627.96**
Total Org: UXYTHR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,681.08**	**35,681.08**
Total Fund: 11X363		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,681.08**	**35,681.08**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X364 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(77,158.05)	(77,158.05)	0.00	0.00	0.00	0.00	(77,158.05)	67,398.36	67,398.36	9,759.69	9,759.69
615F10	PAT	111,534.13	111,534.13	0.00	19.48	0.00	19.48	111,514.65	157,071.87	157,071.87	0.00	0.00
616F10	Extension Educator	(65,953.30)	(65,953.30)	0.00	24.98	0.00	24.98	(65,978.28)	60,583.61	60,583.61	5,369.69	5,369.69
61CPEX	Part Time Salary	(6,266.06)	(6,266.06)	0.00	0.00	0.00	0.00	(6,266.06)	3,766.03	3,766.03	2,500.03	2,500.03
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,331.25)	(1,331.25)	0.00	0.00	0.00	0.00	(1,331.25)	528.25	528.25	803.00	803.00
61SNWS	College Work Study	(2,456.35)	(2,456.35)	0.00	0.00	0.00	0.00	(2,456.35)	1,439.55	1,439.55	1,016.80	1,016.80
Subtotal Account Pool: 61		**(40,630.88)**	**(40,630.88)**	**0.00**	**44.46**	**0.00**	**44.46**	**(40,675.34)**	**290,787.67**	**290,787.67**	**19,449.21**	**19,449.21**
Account Pool: 71 - Support												
710000	In-State Travel	22,813.88	22,813.88	0.00	0.00	0.00	0.00	22,813.88	1,860.04	1,860.04	326.08	326.08
710100	Out-of-State Travel	(2,008.68)	(2,008.68)	0.00	0.00	0.00	0.00	(2,008.68)	2,008.68	2,008.68	0.00	0.00
710300	Conference Registration Fees	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	350.00	350.00	225.00	225.00
710400	Student or Non-Emp Travel	(1,064.07)	(1,064.07)	0.00	0.00	0.00	0.00	(1,064.07)	0.00	0.00	1,064.07	1,064.07
711000	Purchasing Cards	(167.75)	(167.75)	0.00	0.00	0.00	0.00	(167.75)	0.00	0.00	167.75	167.75
711100	Supplies-General	35,199.46	35,199.46	0.00	184.29	0.00	184.29	35,015.17	24,349.29	24,349.29	10,951.25	10,951.25
713000	Printing & Copying-General	(2,814.30)	(2,814.30)	0.00	0.00	0.00	0.00	(2,814.30)	1,078.48	1,078.48	1,735.82	1,735.82
714000	Postage-General	(24,039.01)	(24,039.01)	0.00	0.00	0.00	0.00	(24,039.01)	1,769.04	1,769.04	22,269.97	22,269.97
718000	Telecom-General	(549.14)	(549.14)	0.00	0.00	0.00	0.00	(549.14)	214.80	214.80	334.34	334.34
718002	Telecom-Fixed (Basic Phone Service)	(15,780.47)	(15,780.47)	0.00	0.00	0.00	0.00	(15,780.47)	8,832.76	8,832.76	6,947.71	6,947.71
718014	Telecom-Telephone Equipment	(706.76)	(706.76)	0.00	0.00	0.00	0.00	(706.76)	604.21	604.21	102.55	102.55
718016	Telecom-Usage (Tolls)	(851.52)	(851.52)	0.00	0.00	0.00	0.00	(851.52)	481.31	481.31	370.21	370.21
719000	Business Meals-Meetings-Non Travel	(216.60)	(216.60)	0.00	0.00	0.00	0.00	(216.60)	79.60	79.60	137.00	137.00
719200	Employee Recruiting-General	(985.63)	(985.63)	0.00	0.00	0.00	0.00	(985.63)	234.88	234.88	750.75	750.75
Subtotal Account Pool: 71		**8,254.41**	**8,254.41**	**0.00**	**184.29**	**0.00**	**184.29**	**8,070.12**	**41,863.09**	**41,863.09**	**45,382.50**	**45,382.50**
Total Org: UXADMS		**(32,376.47)**	**(32,376.47)**	**0.00**	**228.75**	**0.00**	**228.75**	**(32,605.22)**	**332,650.76**	**332,650.76**	**64,831.71**	**64,831.71**
Total Fund: 11X364		**(32,376.47)**	**(32,376.47)**	**0.00**	**228.75**	**0.00**	**228.75**	**(32,605.22)**	**332,650.76**	**332,650.76**	**64,831.71**	**64,831.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X365 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(185.87)	(185.87)	0.00	0.00	0.00	0.00	(185.87)	376.90	376.90	808.97	808.97
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	230.00	230.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(79.55)	(79.55)	0.00	0.00	0.00	0.00	(79.55)	42.22	42.22	37.33	37.33
719000	Business Meals-Meetings-Non Travel	(12.87)	(12.87)	0.00	0.00	0.00	0.00	(12.87)	0.00	0.00	12.87	12.87
719100	Membership Dues & Fees	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	425.00	425.00
Subtotal Account Pool: 71		**66.71**	**66.71**	**0.00**	**0.00**	**0.00**	**0.00**	**66.71**	**419.12**	**419.12**	**1,514.17**	**1,514.17**
Total Org: UXANSC		**66.71**	**66.71**	**0.00**	**0.00**	**0.00**	**0.00**	**66.71**	**419.12**	**419.12**	**1,514.17**	**1,514.17**
Total Fund: 11X365		**66.71**	**66.71**	**0.00**	**0.00**	**0.00**	**0.00**	**66.71**	**419.12**	**419.12**	**1,514.17**	**1,514.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X366 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,970.88)	(10,970.88)	0.00	0.00	0.00	0.00	(10,970.88)	10,970.88	10,970.88	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,216.67)	(1,216.67)	0.00	0.00	0.00	0.00	(1,216.67)	878.40	878.40	338.27	338.27
Subtotal Account Pool: 61		**(11,187.55)**	**(11,187.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,187.55)**	**11,849.28**	**11,849.28**	**338.27**	**338.27**
Account Pool: 71 - Support												
710000	In-State Travel	9,871.90	9,871.90	0.00	0.00	0.00	0.00	9,871.90	3,087.62	3,087.62	2,040.48	2,040.48
710100	Out-of-State Travel	(5,574.19)	(5,574.19)	0.00	0.00	0.00	0.00	(5,574.19)	2,883.56	2,883.56	2,690.63	2,690.63
710300	Conference Registration Fees	(1,312.99)	(1,312.99)	0.00	0.00	0.00	0.00	(1,312.99)	630.99	630.99	682.00	682.00
710310	Workshop Registration Fees	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	745.00	745.00
711000	Purchasing Cards	(27,985.31)	(27,985.31)	0.00	0.00	0.00	0.00	(27,985.31)	14,894.80	14,894.80	13,090.51	13,090.51
711100	Supplies-General	42,413.09	42,413.09	0.00	0.00	0.00	0.00	42,413.09	6,594.25	6,594.25	5,992.66	5,992.66
713000	Printing & Copying-General	(212.40)	(212.40)	0.00	0.00	0.00	0.00	(212.40)	104.08	104.08	108.32	108.32
714000	Postage-General	(11.97)	(11.97)	0.00	0.00	0.00	0.00	(11.97)	0.00	0.00	11.97	11.97
718000	Telecom-General	(2,556.32)	(2,556.32)	0.00	0.00	0.00	0.00	(2,556.32)	1,195.48	1,195.48	1,360.84	1,360.84
718002	Telecom-Fixed (Basic Phone Service)	(11,823.31)	(11,823.31)	0.00	0.00	0.00	0.00	(11,823.31)	6,904.31	6,904.31	4,919.00	4,919.00
718016	Telecom-Usage (Tolls)	(272.58)	(272.58)	0.00	0.00	0.00	0.00	(272.58)	144.54	144.54	128.04	128.04
719000	Business Meals-Meetings-Non Travel	(28.19)	(28.19)	0.00	0.00	0.00	0.00	(28.19)	28.19	28.19	0.00	0.00
Subtotal Account Pool: 71		**1,762.73**	**1,762.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,762.73**	**36,467.82**	**36,467.82**	**31,769.45**	**31,769.45**
Total Org: UXTECH		**(9,424.82)**	**(9,424.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,424.82)**	**48,317.10**	**48,317.10**	**32,107.72**	**32,107.72**
Total Fund: 11X366		**(9,424.82)**	**(9,424.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,424.82)**	**48,317.10**	**48,317.10**	**32,107.72**	**32,107.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X367 - SL Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X367	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X368 - SL 4H Youth												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	84,162.36	84,162.36	0.00	12.35	0.00	12.35	84,150.01	71,588.64	71,588.64	0.00	0.00
616F10	Extension Educator	(38,984.35)	(38,984.35)	0.00	(389.87)	0.00	(389.87)	(38,594.48)	38,984.35	38,984.35	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,221.64)	(1,221.64)	0.00	0.00	0.00	0.00	(1,221.64)	0.00	0.00	1,221.64	1,221.64
61SNWS	College Work Study	(6,642.42)	(6,642.42)	0.00	0.00	0.00	0.00	(6,642.42)	3,971.90	3,971.90	2,670.52	2,670.52
Subtotal Account Pool: 61		**48,313.95**	**48,313.95**	**0.00**	**(377.52)**	**0.00**	**(377.52)**	**48,691.47**	**114,544.89**	**114,544.89**	**3,892.16**	**3,892.16**
Account Pool: 71 - Support												
710000	In-State Travel	6,739.82	6,739.82	0.00	0.00	0.00	0.00	6,739.82	4,733.84	4,733.84	3,576.34	3,576.34
710100	Out-of-State Travel	(3,464.37)	(3,464.37)	0.00	0.00	0.00	0.00	(3,464.37)	2,529.67	2,529.67	934.70	934.70
710300	Conference Registration Fees	(988.00)	(988.00)	0.00	0.00	0.00	0.00	(988.00)	285.00	285.00	703.00	703.00
710310	Workshop Registration Fees	(537.00)	(537.00)	0.00	0.00	0.00	0.00	(537.00)	0.00	0.00	537.00	537.00
710400	Student or Non-Emp Travel	(1,468.92)	(1,468.92)	0.00	0.00	0.00	0.00	(1,468.92)	1,046.25	1,046.25	422.67	422.67
711000	Purchasing Cards	(5,721.67)	(5,721.67)	0.00	0.00	0.00	0.00	(5,721.67)	3,011.21	3,011.21	2,710.46	2,710.46
711100	Supplies-General	36,655.72	36,655.72	0.00	0.00	0.00	0.00	36,655.72	5,137.69	5,137.69	4,456.59	4,456.59
713000	Printing & Copying-General	(1,530.81)	(1,530.81)	0.00	0.00	0.00	0.00	(1,530.81)	553.72	553.72	977.09	977.09
714000	Postage-General	(5,176.40)	(5,176.40)	0.00	0.00	0.00	0.00	(5,176.40)	2,709.17	2,709.17	2,467.23	2,467.23
716000	Maintenance & Repairs-General	(472.75)	(472.75)	0.00	0.00	0.00	0.00	(472.75)	407.75	407.75	65.00	65.00
716100	Rentals & Leases-General	(7,055.46)	(7,055.46)	0.00	0.00	0.00	0.00	(7,055.46)	3,316.06	3,316.06	3,739.40	3,739.40
718002	Telecom-Fixed (Basic Phone Service)	(10,434.34)	(10,434.34)	0.00	0.00	0.00	0.00	(10,434.34)	6,098.14	6,098.14	4,336.20	4,336.20
718014	Telecom-Telephone Equipment	(980.02)	(980.02)	0.00	0.00	0.00	0.00	(980.02)	605.18	605.18	374.84	374.84
718016	Telecom-Usage (Tolls)	(1,602.50)	(1,602.50)	0.00	0.00	0.00	0.00	(1,602.50)	931.20	931.20	671.30	671.30
719000	Business Meals-Meetings-Non Travel	(84.52)	(84.52)	0.00	0.00	0.00	0.00	(84.52)	0.00	0.00	84.52	84.52
Subtotal Account Pool: 71		**3,878.78**	**3,878.78**	**0.00**	**0.00**	**0.00**	**0.00**	**3,878.78**	**31,364.88**	**31,364.88**	**26,056.34**	**26,056.34**
Total Org: UXFHYD		**52,192.73**	**52,192.73**	**0.00**	**(377.52)**	**0.00**	**(377.52)**	**52,570.25**	**145,909.77**	**145,909.77**	**29,948.50**	**29,948.50**
Total Fund: 11X368		**52,192.73**	**52,192.73**	**0.00**	**(377.52)**	**0.00**	**(377.52)**	**52,570.25**	**145,909.77**	**145,909.77**	**29,948.50**	**29,948.50**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X369 - SL Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	28,674.04	28,674.04	0.00	11.88	0.00	11.88	28,662.16	56,327.96	56,327.96	0.00	0.00
61CPEX	Part Time Salary	(1,740.52)	(1,740.52)	0.00	0.00	0.00	0.00	(1,740.52)	1,023.12	1,023.12	717.40	717.40
61CPHO	[NSH] Non-Status - Overtime	(199.50)	(199.50)	0.00	0.00	0.00	0.00	(199.50)	147.00	147.00	52.50	52.50
61CPHX	Part Time Hourly	(14,401.24)	(14,401.24)	0.00	0.00	0.00	0.00	(14,401.24)	11,836.16	11,836.16	17,565.08	17,565.08
61SNWS	College Work Study	(2,259.19)	(2,259.19)	0.00	0.00	0.00	0.00	(2,259.19)	1,642.00	1,642.00	617.19	617.19
Subtotal Account Pool: 61		**10,073.59**	**10,073.59**	**0.00**	**11.88**	**0.00**	**11.88**	**10,061.71**	**70,976.24**	**70,976.24**	**18,952.17**	**18,952.17**
Account Pool: 71 - Support												
710000	In-State Travel	4,856.49	4,856.49	0.00	0.00	0.00	0.00	4,856.49	4,416.03	4,416.03	3,127.48	3,127.48
710100	Out-of-State Travel	(5,004.36)	(5,004.36)	0.00	0.00	0.00	0.00	(5,004.36)	4,102.70	4,102.70	901.66	901.66
710300	Conference Registration Fees	(2,252.00)	(2,252.00)	0.00	0.00	0.00	0.00	(2,252.00)	1,150.00	1,150.00	1,102.00	1,102.00
710400	Student or Non-Emp Travel	(960.62)	(960.62)	0.00	0.00	0.00	0.00	(960.62)	960.62	960.62	0.00	0.00
711000	Purchasing Cards	(1,386.96)	(1,386.96)	0.00	0.00	0.00	0.00	(1,386.96)	543.96	543.96	843.00	843.00
711100	Supplies-General	24,400.26	24,400.26	0.00	0.00	0.00	0.00	24,400.26	4,337.47	4,337.47	1,852.27	1,852.27
713000	Printing & Copying-General	(10,663.19)	(10,663.19)	0.00	0.00	0.00	0.00	(10,663.19)	5,779.63	5,779.63	4,883.56	4,883.56
714000	Postage-General	(1,196.01)	(1,196.01)	0.00	0.00	0.00	0.00	(1,196.01)	732.76	732.76	463.25	463.25
716000	Maintenance & Repairs-General	(116.00)	(116.00)	0.00	0.00	0.00	0.00	(116.00)	0.00	0.00	116.00	116.00
718000	Telecom-General	(1,618.75)	(1,618.75)	0.00	0.00	0.00	0.00	(1,618.75)	1,200.71	1,200.71	418.04	418.04
718002	Telecom-Fixed (Basic Phone Service)	(3,477.42)	(3,477.42)	0.00	0.00	0.00	0.00	(3,477.42)	1,917.49	1,917.49	1,559.93	1,559.93
718014	Telecom-Telephone Equipment	(234.89)	(234.89)	0.00	0.00	0.00	0.00	(234.89)	10.00	10.00	224.89	224.89
718016	Telecom-Usage (Tolls)	(348.03)	(348.03)	0.00	0.00	0.00	0.00	(348.03)	210.66	210.66	137.37	137.37
719000	Business Meals-Meetings-Non Travel	(357.53)	(357.53)	0.00	0.00	0.00	0.00	(357.53)	357.53	357.53	0.00	0.00
Subtotal Account Pool: 71		**1,640.99**	**1,640.99**	**0.00**	**0.00**	**0.00**	**0.00**	**1,640.99**	**25,719.56**	**25,719.56**	**15,629.45**	**15,629.45**
Total Org: UXFMDV		**11,714.58**	**11,714.58**	**0.00**	**11.88**	**0.00**	**11.88**	**11,702.70**	**96,695.80**	**96,695.80**	**34,581.62**	**34,581.62**
Total Fund: 11X369		**11,714.58**	**11,714.58**	**0.00**	**11.88**	**0.00**	**11.88**	**11,702.70**	**96,695.80**	**96,695.80**	**34,581.62**	**34,581.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X370 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	1,520.68	1,520.68	0.00	0.00	0.00	0.00	1,520.68	1,295.95	1,295.95	583.37	583.37
710100	Out-of-State Travel	(1,480.41)	(1,480.41)	0.00	0.00	0.00	0.00	(1,480.41)	0.00	0.00	1,480.41	1,480.41
710300	Conference Registration Fees	(790.00)	(790.00)	0.00	0.00	0.00	0.00	(790.00)	400.00	400.00	390.00	390.00
711000	Purchasing Cards	(326.99)	(326.99)	0.00	0.00	0.00	0.00	(326.99)	0.00	0.00	326.99	326.99
711100	Supplies-General	9,668.55	9,668.55	0.00	0.00	0.00	0.00	9,668.55	606.45	606.45	125.00	125.00
713000	Printing & Copying-General	(2,022.26)	(2,022.26)	0.00	0.00	0.00	0.00	(2,022.26)	651.18	651.18	1,371.08	1,371.08
718002	Telecom-Fixed (Basic Phone Service)	(530.28)	(530.28)	0.00	0.00	0.00	0.00	(530.28)	309.33	309.33	220.95	220.95
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(385.15)	(385.15)	0.00	0.00	0.00	0.00	(385.15)	232.28	232.28	152.87	152.87
719000	Business Meals-Meetings-Non Travel	(38.96)	(38.96)	0.00	0.00	0.00	0.00	(38.96)	38.96	38.96	0.00	0.00
Subtotal Account Pool: 71		**5,525.37**	**5,525.37**	**0.00**	**0.00**	**0.00**	**0.00**	**5,525.37**	**3,534.15**	**3,534.15**	**4,740.48**	**4,740.48**
Total Org: UXCMNC		**6,725.37**	**6,725.37**	**0.00**	**0.00**	**0.00**	**0.00**	**6,725.37**	**3,534.15**	**3,534.15**	**4,740.48**	**4,740.48**
Total Fund: 11X370		**6,725.37**	**6,725.37**	**0.00**	**0.00**	**0.00**	**0.00**	**6,725.37**	**3,534.15**	**3,534.15**	**4,740.48**	**4,740.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X371 - SL AG Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,579.62)	(17,579.62)	0.00	0.00	0.00	0.00	(17,579.62)	17,579.62	17,579.62	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(852.50)	(852.50)	0.00	0.00	0.00	0.00	(852.50)	852.50	852.50	0.00	0.00
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,501.88**	**23,501.88**	**0.00**	**0.00**	**0.00**	**0.00**	**23,501.88**	**18,432.12**	**18,432.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	4,583.63	4,583.63	0.00	0.00	0.00	0.00	4,583.63	814.38	814.38	1,601.99	1,601.99
710100	Out-of-State Travel	(2,262.15)	(2,262.15)	0.00	0.00	0.00	0.00	(2,262.15)	1,995.17	1,995.17	266.98	266.98
710300	Conference Registration Fees	(575.88)	(575.88)	0.00	0.00	0.00	0.00	(575.88)	330.88	330.88	245.00	245.00
711100	Supplies-General	5,060.77	5,060.77	0.00	0.00	0.00	0.00	5,060.77	2,329.34	2,329.34	109.89	109.89
713000	Printing & Copying-General	(6.90)	(6.90)	0.00	0.00	0.00	0.00	(6.90)	0.00	0.00	6.90	6.90
714000	Postage-General	(67.33)	(67.33)	0.00	0.00	0.00	0.00	(67.33)	21.50	21.50	45.83	45.83
718002	Telecom-Fixed (Basic Phone Service)	(1,692.85)	(1,692.85)	0.00	0.00	0.00	0.00	(1,692.85)	960.42	960.42	732.43	732.43
718014	Telecom-Telephone Equipment	(180.93)	(180.93)	0.00	0.00	0.00	0.00	(180.93)	159.44	159.44	21.49	21.49
718016	Telecom-Usage (Tolls)	(227.67)	(227.67)	0.00	0.00	0.00	0.00	(227.67)	94.69	94.69	132.98	132.98
719000	Business Meals-Meetings-Non Travel	(1,108.63)	(1,108.63)	0.00	0.00	0.00	0.00	(1,108.63)	631.00	631.00	477.63	477.63
Subtotal Account Pool: 71		**3,522.06**	**3,522.06**	**0.00**	**0.00**	**0.00**	**0.00**	**3,522.06**	**7,336.82**	**7,336.82**	**3,641.12**	**3,641.12**
Total Org: UXAGRS		**27,023.94**	**27,023.94**	**0.00**	**0.00**	**0.00**	**0.00**	**27,023.94**	**25,768.94**	**25,768.94**	**3,641.12**	**3,641.12**
Total Fund: 11X371		**27,023.94**	**27,023.94**	**0.00**	**0.00**	**0.00**	**0.00**	**27,023.94**	**25,768.94**	**25,768.94**	**3,641.12**	**3,641.12**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X372 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(34,744.81)	(34,744.81)	0.00	0.00	0.00	0.00	(34,744.81)	34,744.81	34,744.81	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,557.71)	(1,557.71)	0.00	0.00	0.00	0.00	(1,557.71)	1,557.71	1,557.71	0.00	0.00
615F10	PAT	78,681.00	78,681.00	0.00	0.00	0.00	0.00	78,681.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(17,098.31)	(17,098.31)	0.00	26.58	0.00	26.58	(17,124.89)	126,810.31	126,810.31	0.00	0.00
61CPHX	Part Time Hourly	(8,161.25)	(8,161.25)	0.00	0.00	0.00	0.00	(8,161.25)	1,061.25	1,061.25	8,100.00	8,100.00
61SNSH	Student Labor	(89.50)	(89.50)	0.00	0.00	0.00	0.00	(89.50)	0.00	0.00	89.50	89.50
61SNWS	College Work Study	(1,660.59)	(1,660.59)	0.00	0.00	0.00	0.00	(1,660.59)	797.80	797.80	862.79	862.79
Subtotal Account Pool: 61		**15,368.83**	**15,368.83**	**0.00**	**26.58**	**0.00**	**26.58**	**15,342.25**	**164,971.88**	**164,971.88**	**9,052.29**	**9,052.29**
Account Pool: 71 - Support												
710000	In-State Travel	7,281.20	7,281.20	0.00	0.00	0.00	0.00	7,281.20	2,621.25	2,621.25	3,097.55	3,097.55
710100	Out-of-State Travel	(3,768.48)	(3,768.48)	0.00	0.00	0.00	0.00	(3,768.48)	1,302.36	1,302.36	2,466.12	2,466.12
710300	Conference Registration Fees	(1,143.50)	(1,143.50)	0.00	0.00	0.00	0.00	(1,143.50)	0.00	0.00	1,143.50	1,143.50
711000	Purchasing Cards	(819.71)	(819.71)	0.00	0.00	0.00	0.00	(819.71)	279.98	279.98	539.73	539.73
711100	Supplies-General	16,100.13	16,100.13	0.00	0.00	0.00	0.00	16,100.13	1,315.54	1,315.54	1,084.33	1,084.33
711110	Supplies-Animal Feed-Care	55.00	55.00	0.00	0.00	0.00	0.00	55.00	0.00	0.00	(55.00)	(55.00)
713000	Printing & Copying-General	(1,143.92)	(1,143.92)	0.00	0.00	0.00	0.00	(1,143.92)	426.44	426.44	717.48	717.48
714000	Postage-General	(2,530.52)	(2,530.52)	0.00	0.00	0.00	0.00	(2,530.52)	1,078.53	1,078.53	1,451.99	1,451.99
716027	Maint & Repairs-Vehicle-Gas-Oil	(84.56)	(84.56)	0.00	40.51	0.00	40.51	(125.07)	84.56	84.56	0.00	0.00
716110	Rentals-Copier	(329.67)	(329.67)	0.00	0.00	0.00	0.00	(329.67)	198.48	198.48	131.19	131.19
716125	Rentals-Vehicles incl Marine	(168.48)	(168.48)	0.00	0.00	0.00	0.00	(168.48)	168.48	168.48	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,419.13)	(5,419.13)	0.00	0.00	0.00	0.00	(5,419.13)	3,086.16	3,086.16	2,332.97	2,332.97
718014	Telecom-Telephone Equipment	(203.61)	(203.61)	0.00	0.00	0.00	0.00	(203.61)	64.86	64.86	138.75	138.75
718016	Telecom-Usage (Tolls)	(592.47)	(592.47)	0.00	0.00	0.00	0.00	(592.47)	337.93	337.93	254.54	254.54
Subtotal Account Pool: 71		**7,232.28**	**7,232.28**	**0.00**	**40.51**	**0.00**	**40.51**	**7,191.77**	**10,964.57**	**10,964.57**	**13,303.15**	**13,303.15**
Total Org: UXPLBG		**22,601.11**	**22,601.11**	**0.00**	**67.09**	**0.00**	**67.09**	**22,534.02**	**175,936.45**	**175,936.45**	**22,355.44**	**22,355.44**
Total Fund: 11X372		**22,601.11**	**22,601.11**	**0.00**	**67.09**	**0.00**	**67.09**	**22,534.02**	**175,936.45**	**175,936.45**	**22,355.44**	**22,355.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X373 - SL Resource Economic Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	442.94	442.94	0.00	0.00	0.00	0.00	442.94	265.47	265.47	1,291.59	1,291.59
710100	Out-of-State Travel	(1,227.49)	(1,227.49)	0.00	0.00	0.00	0.00	(1,227.49)	(676.64)	(676.64)	1,904.13	1,904.13
710300	Conference Registration Fees	(291.04)	(291.04)	0.00	0.00	0.00	0.00	(291.04)	281.04	281.04	10.00	10.00
711100	Supplies-General	3,891.70	3,891.70	0.00	0.00	0.00	0.00	3,891.70	(213.06)	(213.06)	321.36	321.36
713000	Printing & Copying-General	(897.80)	(897.80)	0.00	0.00	0.00	0.00	(897.80)	578.95	578.95	318.85	318.85
714000	Postage-General	(90.26)	(90.26)	0.00	0.00	0.00	0.00	(90.26)	41.26	41.26	49.00	49.00
718002	Telecom-Fixed (Basic Phone Service)	(1,410.45)	(1,410.45)	0.00	0.00	0.00	0.00	(1,410.45)	921.74	921.74	488.71	488.71
718014	Telecom-Telephone Equipment	(106.83)	(106.83)	0.00	0.00	0.00	0.00	(106.83)	15.79	15.79	91.04	91.04
718016	Telecom-Usage (Tolls)	(114.69)	(114.69)	0.00	0.00	0.00	0.00	(114.69)	71.51	71.51	43.18	43.18
719000	Business Meals-Meetings-Non Travel	(101.61)	(101.61)	0.00	0.00	0.00	0.00	(101.61)	17.32	17.32	84.29	84.29
Subtotal Account Pool: 71		**94.47**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**	**94.47**	**1,303.38**	**1,303.38**	**4,602.15**	**4,602.15**
Total Org: UXRECD		**94.47**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**	**94.47**	**1,303.38**	**1,303.38**	**4,602.15**	**4,602.15**
Total Fund: 11X373		**94.47**	**94.47**	**0.00**	**0.00**	**0.00**	**0.00**	**94.47**	**1,303.38**	**1,303.38**	**4,602.15**	**4,602.15**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X374 - SL Resource Economics Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	10,778.45	10,778.45	0.00	0.00	0.00	0.00	10,778.45	6,621.55	6,621.55	0.00	0.00
Subtotal Account Pool: 61	**10,778.45**	**10,778.45**	**0.00**	**0.00**	**0.00**	**0.00**	**10,778.45**	**6,621.55**	**6,621.55**	**0.00**	**0.00**
Total Org: UXRECD	**10,778.45**	**10,778.45**	**0.00**	**0.00**	**0.00**	**0.00**	**10,778.45**	**6,621.55**	**6,621.55**	**0.00**	**0.00**
Total Fund: 11X374	**10,778.45**	**10,778.45**	**0.00**	**0.00**	**0.00**	**0.00**	**10,778.45**	**6,621.55**	**6,621.55**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X375 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	12,994.74	12,994.74	0.00	0.00	0.00	0.00	12,994.74	2,005.26	2,005.26	0.00	0.00
710100	Out-of-State Travel	(3,294.27)	(3,294.27)	0.00	0.00	0.00	0.00	(3,294.27)	1,781.95	1,781.95	1,512.32	1,512.32
710300	Conference Registration Fees	(3,110.00)	(3,110.00)	0.00	0.00	0.00	0.00	(3,110.00)	1,200.00	1,200.00	1,910.00	1,910.00
711100	Supplies-General	15,760.89	15,760.89	0.00	0.00	0.00	0.00	15,760.89	0.00	0.00	239.11	239.11
719100	Membership Dues & Fees	(8,213.00)	(8,213.00)	0.00	0.00	0.00	0.00	(8,213.00)	1,963.00	1,963.00	6,250.00	6,250.00
Subtotal Account Pool: 71		**14,138.36**	**14,138.36**	**0.00**	**0.00**	**0.00**	**0.00**	**14,138.36**	**6,950.21**	**6,950.21**	**9,911.43**	**9,911.43**
Total Org: UXDSPG		**14,138.36**	**14,138.36**	**0.00**	**0.00**	**0.00**	**0.00**	**14,138.36**	**6,950.21**	**6,950.21**	**9,911.43**	**9,911.43**
Total Fund: 11X375		**14,138.36**	**14,138.36**	**0.00**	**0.00**	**0.00**	**0.00**	**14,138.36**	**6,950.21**	**6,950.21**	**9,911.43**	**9,911.43**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X376 - SL Strengthening												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	692.00	692.00	0.00	0.00	0.00	0.00	692.00	148.00	148.00	160.00	160.00
61SNSH	Student Labor	(216.00)	(216.00)	0.00	0.00	0.00	0.00	(216.00)	0.00	0.00	216.00	216.00
61SNWS	College Work Study	(854.90)	(854.90)	0.00	0.00	0.00	0.00	(854.90)	607.70	607.70	247.20	247.20
Subtotal Account Pool: 61		**(378.90)**	**(378.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(378.90)**	**755.70**	**755.70**	**623.20**	**623.20**
Account Pool: 71 - Support												
710000	In-State Travel	6,012.89	6,012.89	0.00	0.00	0.00	0.00	6,012.89	2,252.07	2,252.07	3,235.04	3,235.04
710100	Out-of-State Travel	(2,449.22)	(2,449.22)	0.00	0.00	0.00	0.00	(2,449.22)	0.00	0.00	2,449.22	2,449.22
710300	Conference Registration Fees	(340.00)	(340.00)	0.00	0.00	0.00	0.00	(340.00)	75.00	75.00	265.00	265.00
710400	Student or Non-Emp Travel	(73.47)	(73.47)	0.00	0.00	0.00	0.00	(73.47)	73.47	73.47	0.00	0.00
711000	Purchasing Cards	(5,362.60)	(5,362.60)	0.00	0.00	0.00	0.00	(5,362.60)	3,853.64	3,853.64	1,508.96	1,508.96
711100	Supplies-General	5,921.01	5,921.01	0.00	0.00	0.00	0.00	5,921.01	1,751.38	1,751.38	2,202.61	2,202.61
713000	Printing & Copying-General	(681.85)	(681.85)	0.00	0.00	0.00	0.00	(681.85)	269.25	269.25	412.60	412.60
714000	Postage-General	(126.28)	(126.28)	0.00	0.00	0.00	0.00	(126.28)	108.80	108.80	17.48	17.48
717200	Other Professional Services-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(844.96)	(844.96)	0.00	0.00	0.00	0.00	(844.96)	502.56	502.56	342.40	342.40
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(164.18)	(164.18)	0.00	0.00	0.00	0.00	(164.18)	92.29	92.29	71.89	71.89
719000	Business Meals-Meetings-Non Travel	(32.97)	(32.97)	0.00	0.00	0.00	0.00	(32.97)	32.97	32.97	0.00	0.00
Subtotal Account Pool: 71		**1,323.37**	**1,323.37**	**0.00**	**0.00**	**0.00**	**0.00**	**1,323.37**	**9,546.43**	**9,546.43**	**10,505.20**	**10,505.20**
Total Org: UXSNHC		**944.47**	**944.47**	**0.00**	**0.00**	**0.00**	**0.00**	**944.47**	**10,302.13**	**10,302.13**	**11,128.40**	**11,128.40**
Total Fund: 11X376		**944.47**	**944.47**	**0.00**	**0.00**	**0.00**	**0.00**	**944.47**	**10,302.13**	**10,302.13**	**11,128.40**	**11,128.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X377 - SL Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(26,315.67)	(26,315.67)	0.00	0.00	0.00	0.00	(26,315.67)	26,315.67	26,315.67	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,003.08)	(1,003.08)	0.00	0.00	0.00	0.00	(1,003.08)	597.60	597.60	405.48	405.48
Subtotal Account Pool: 61		**(26,318.75)**	**(26,318.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,318.75)**	**26,913.27**	**26,913.27**	**405.48**	**405.48**
Account Pool: 71 - Support												
710000	In-State Travel	153.02	153.02	0.00	0.00	0.00	0.00	153.02	3,366.33	3,366.33	1,480.65	1,480.65
711000	Purchasing Cards	(681.77)	(681.77)	0.00	0.00	0.00	0.00	(681.77)	316.46	316.46	365.31	365.31
711100	Supplies-General	4,353.16	4,353.16	0.00	0.00	0.00	0.00	4,353.16	261.48	261.48	385.36	385.36
713000	Printing & Copying-General	(1,515.08)	(1,515.08)	0.00	0.00	0.00	0.00	(1,515.08)	966.20	966.20	548.88	548.88
714000	Postage-General	(9.45)	(9.45)	0.00	0.00	0.00	0.00	(9.45)	5.25	5.25	4.20	4.20
718000	Telecom-General	(328.50)	(328.50)	0.00	0.00	0.00	0.00	(328.50)	271.80	271.80	56.70	56.70
Subtotal Account Pool: 71		**1,971.38**	**1,971.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,971.38**	**5,187.52**	**5,187.52**	**2,841.10**	**2,841.10**
Total Org: UXWMRS		**(24,347.37)**	**(24,347.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,347.37)**	**32,100.79**	**32,100.79**	**3,246.58**	**3,246.58**
Total Fund: 11X377		**(24,347.37)**	**(24,347.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,347.37)**	**32,100.79**	**32,100.79**	**3,246.58**	**3,246.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X378 - SL Youth At Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,355.66	2,355.66	0.00	0.00	0.00	0.00	2,355.66	1,067.72	1,067.72	976.62	976.62
710300	Conference Registration Fees	(683.73)	(683.73)	0.00	0.00	0.00	0.00	(683.73)	683.73	683.73	0.00	0.00
711100	Supplies-General	6,209.56	6,209.56	0.00	0.00	0.00	0.00	6,209.56	0.00	0.00	90.44	90.44
713000	Printing & Copying-General	(20.70)	(20.70)	0.00	0.00	0.00	0.00	(20.70)	0.00	0.00	20.70	20.70
714000	Postage-General	(14.65)	(14.65)	0.00	0.00	0.00	0.00	(14.65)	14.65	14.65	0.00	0.00
Subtotal Account Pool: 71		**7,846.14**	**7,846.14**	**0.00**	**0.00**	**0.00**	**0.00**	**7,846.14**	**1,766.10**	**1,766.10**	**1,087.76**	**1,087.76**
Total Org: UXYTHR		**7,846.14**	**7,846.14**	**0.00**	**0.00**	**0.00**	**0.00**	**7,846.14**	**1,766.10**	**1,766.10**	**1,087.76**	**1,087.76**
Total Fund: 11X378		**7,846.14**	**7,846.14**	**0.00**	**0.00**	**0.00**	**0.00**	**7,846.14**	**1,766.10**	**1,766.10**	**1,087.76**	**1,087.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X379 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	510.88	510.88	0.00	0.00	0.00	0.00	510.88	3,560.83	3,560.83	4,928.29	4,928.29
710100	Out-of-State Travel	(90.72)	(90.72)	0.00	0.00	0.00	0.00	(90.72)	0.00	0.00	90.72	90.72
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,400.16**	**1,400.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.16**	**3,560.83**	**3,560.83**	**5,039.01**	**5,039.01**
Total Org: UXANSC		**1,400.16**	**1,400.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.16**	**3,560.83**	**3,560.83**	**5,039.01**	**5,039.01**
Total Fund: 11X379		**1,400.16**	**1,400.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1,400.16**	**3,560.83**	**3,560.83**	**5,039.01**	**5,039.01**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X380 - SL County Agriculture											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(19,599.06)	(19,599.06)	0.00	20.49	0.00	20.49	(19,619.55)	82,978.06	82,978.06	0.00	0.00
61CPEX Part Time Salary	(24,507.90)	(24,507.90)	0.00	0.00	0.00	0.00	(24,507.90)	12,300.90	12,300.90	12,207.00	12,207.00
Subtotal Account Pool: 61	**(44,106.96)**	**(44,106.96)**	**0.00**	**20.49**	**0.00**	**20.49**	**(44,127.45)**	**95,278.96**	**95,278.96**	**12,207.00**	**12,207.00**
Total Org: UXAGRS	**(44,106.96)**	**(44,106.96)**	**0.00**	**20.49**	**0.00**	**20.49**	**(44,127.45)**	**95,278.96**	**95,278.96**	**12,207.00**	**12,207.00**
Total Fund: 11X380	**(44,106.96)**	**(44,106.96)**	**0.00**	**20.49**	**0.00**	**20.49**	**(44,127.45)**	**95,278.96**	**95,278.96**	**12,207.00**	**12,207.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X381 - SL County 4H Youth Developme											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(48,800.28)	(48,800.28)	0.00	18.20	0.00	18.20	(48,818.48)	127,605.88	127,605.88	6,203.40	6,203.40
Subtotal Account Pool: 61	**(48,800.28)**	**(48,800.28)**	**0.00**	**18.20**	**0.00**	**18.20**	**(48,818.48)**	**127,605.88**	**127,605.88**	**6,203.40**	**6,203.40**
Total Org: UXFHYD	**(48,800.28)**	**(48,800.28)**	**0.00**	**18.20**	**0.00**	**18.20**	**(48,818.48)**	**127,605.88**	**127,605.88**	**6,203.40**	**6,203.40**
Total Fund: 11X381	**(48,800.28)**	**(48,800.28)**	**0.00**	**18.20**	**0.00**	**18.20**	**(48,818.48)**	**127,605.88**	**127,605.88**	**6,203.40**	**6,203.40**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X382 - SL County Family Development											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(14,147.75)	(14,147.75)	0.00	0.00	0.00	0.00	(14,147.75)	14,147.75	14,147.75	0.00	0.00
Subtotal Account Pool: 61	**(14,147.75)**	**(14,147.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,147.75)**	**14,147.75**	**14,147.75**	**0.00**	**0.00**
Total Org: UXFHYD	**(14,147.75)**	**(14,147.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,147.75)**	**14,147.75**	**14,147.75**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X382 - SL County Family Development											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(31,633.19)	(31,633.19)	0.00	24.69	0.00	24.69	(31,657.88)	104,414.27	104,414.27	776.92	776.92
Subtotal Account Pool: 61	**(31,633.19)**	**(31,633.19)**	**0.00**	**24.69**	**0.00**	**24.69**	**(31,657.88)**	**104,414.27**	**104,414.27**	**776.92**	**776.92**
Total Org: UXFMDV	**(31,633.19)**	**(31,633.19)**	**0.00**	**24.69**	**0.00**	**24.69**	**(31,657.88)**	**104,414.27**	**104,414.27**	**776.92**	**776.92**
Total Fund: 11X382	**(45,780.94)**	**(45,780.94)**	**0.00**	**24.69**	**0.00**	**24.69**	**(45,805.63)**	**118,562.02**	**118,562.02**	**776.92**	**776.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X383 - SL 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(43,198.74)	(43,198.74)	0.00	6.39	0.00	6.39	(43,205.13)	43,198.74	43,198.74	0.00	0.00
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,167.26**	**3,167.26**	**0.00**	**6.39**	**0.00**	**6.39**	**3,160.87**	**43,198.74**	**43,198.74**	**0.00**	**0.00**
Total Org: UXFHYD		**3,167.26**	**3,167.26**	**0.00**	**6.39**	**0.00**	**6.39**	**3,160.87**	**43,198.74**	**43,198.74**	**0.00**	**0.00**
Total Fund: 11X383		**3,167.26**	**3,167.26**	**0.00**	**6.39**	**0.00**	**6.39**	**3,160.87**	**43,198.74**	**43,198.74**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X384 - SL Resource Economics											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	299.20	299.20	0.00	0.00	0.00	0.00	299.20	15,033.80	15,033.80	0.00	0.00
Subtotal Account Pool: 61	**299.20**	**299.20**	**0.00**	**0.00**	**0.00**	**0.00**	**299.20**	**15,033.80**	**15,033.80**	**0.00**	**0.00**
Total Org: UXRECD	**299.20**	**299.20**	**0.00**	**0.00**	**0.00**	**0.00**	**299.20**	**15,033.80**	**15,033.80**	**0.00**	**0.00**
Total Fund: 11X384	**299.20**	**299.20**	**0.00**	**0.00**	**0.00**	**0.00**	**299.20**	**15,033.80**	**15,033.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X385 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,747.50)	(2,747.50)	0.00	0.00	0.00	0.00	(2,747.50)	0.00	0.00	2,747.50	2,747.50
Subtotal Account Pool: 61		**(2,747.50)**	**(2,747.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,747.50)**	**0.00**	**0.00**	**2,747.50**	**2,747.50**
Account Pool: 71 - Support												
710000	In-State Travel	3,718.03	3,718.03	0.00	0.00	0.00	0.00	3,718.03	505.16	505.16	776.81	776.81
711100	Supplies-General	1,148.05	1,148.05	0.00	0.00	0.00	0.00	1,148.05	0.00	0.00	119.95	119.95
713000	Printing & Copying-General	(274.80)	(274.80)	0.00	0.00	0.00	0.00	(274.80)	0.00	0.00	274.80	274.80
Subtotal Account Pool: 71		**4,591.28**	**4,591.28**	**0.00**	**0.00**	**0.00**	**0.00**	**4,591.28**	**505.16**	**505.16**	**1,171.56**	**1,171.56**
Total Org: UXAGRS		**1,843.78**	**1,843.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,843.78**	**505.16**	**505.16**	**3,919.06**	**3,919.06**
Total Fund: 11X385		**1,843.78**	**1,843.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,843.78**	**505.16**	**505.16**	**3,919.06**	**3,919.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X386 - SL Expanded Food and Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	4,381.32	4,381.32	0.00	40.04	0.00	40.04	4,341.28	203,021.22	203,021.22	3,765.46	3,765.46
61CPHX	Part Time Hourly	(1,039.50)	(1,039.50)	0.00	0.00	0.00	0.00	(1,039.50)	1,039.50	1,039.50	0.00	0.00
Subtotal Account Pool: 61		**3,341.82**	**3,341.82**	**0.00**	**40.04**	**0.00**	**40.04**	**3,301.78**	**204,060.72**	**204,060.72**	**3,765.46**	**3,765.46**
Account Pool: 71 - Support												
710000	In-State Travel	1,738.32	1,738.32	0.00	190.86	0.00	190.86	1,547.46	3,703.47	3,703.47	2,158.21	2,158.21
710100	Out-of-State Travel	(3,648.06)	(3,648.06)	0.00	0.00	0.00	0.00	(3,648.06)	1,415.36	1,415.36	2,232.70	2,232.70
710300	Conference Registration Fees	(1,946.25)	(1,946.25)	0.00	0.00	0.00	0.00	(1,946.25)	704.25	704.25	1,242.00	1,242.00
711000	Purchasing Cards	(6,475.93)	(6,475.93)	0.00	0.00	0.00	0.00	(6,475.93)	5,748.30	5,748.30	727.63	727.63
711100	Supplies-General	18,622.05	18,622.05	0.00	0.00	0.00	0.00	18,622.05	3,983.51	3,983.51	865.44	865.44
711200	Research Supplies	(501.15)	(501.15)	0.00	0.00	0.00	0.00	(501.15)	501.15	501.15	0.00	0.00
713000	Printing & Copying-General	(8,300.52)	(8,300.52)	0.00	0.00	0.00	0.00	(8,300.52)	6,505.44	6,505.44	1,795.08	1,795.08
714000	Postage-General	(80.18)	(80.18)	0.00	0.00	0.00	0.00	(80.18)	80.18	80.18	0.00	0.00
717200	Other Professional Services-General	(2,590.00)	(2,170.00)	0.00	0.00	0.00	0.00	(2,170.00)	2,170.00	2,170.00	0.00	0.00
718000	Telecom-General	(349.20)	(349.20)	0.00	0.00	0.00	0.00	(349.20)	152.36	152.36	196.84	196.84
Subtotal Account Pool: 71		**(3,530.92)**	**(3,110.92)**	**0.00**	**190.86**	**0.00**	**190.86**	**(3,301.78)**	**24,964.02**	**24,964.02**	**9,217.90**	**9,217.90**
Total Org: UXEFNE		**(189.10)**	**230.90**	**0.00**	**230.90**	**0.00**	**230.90**	**(0.00)**	**229,024.74**	**229,024.74**	**12,983.36**	**12,983.36**
Total Fund: 11X386		**(189.10)**	**230.90**	**0.00**	**230.90**	**0.00**	**230.90**	**(0.00)**	**229,024.74**	**229,024.74**	**12,983.36**	**12,983.36**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X387 - SL Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	5,256.06	5,256.06	0.00	12.44	0.00	12.44	5,243.62	43,151.94	43,151.94	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	4.00	4.00	0.00	0.00
61CPHX	Part Time Hourly	(22,725.47)	(22,725.47)	0.00	0.00	0.00	0.00	(22,725.47)	22,725.47	22,725.47	0.00	0.00
61JBHO	Casual - Overtime	(17.00)	(17.00)	0.00	0.00	0.00	0.00	(17.00)	17.00	17.00	0.00	0.00
Subtotal Account Pool: 61		**(17,490.41)**	**(17,490.41)**	**0.00**	**12.44**	**0.00**	**12.44**	**(17,502.85)**	**65,898.41**	**65,898.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,729.76	8,729.76	0.00	(12.44)	0.00	(12.44)	8,742.20	1,270.24	1,270.24	0.00	0.00
710100	Out-of-State Travel	(348.16)	(348.16)	0.00	0.00	0.00	0.00	(348.16)	348.16	348.16	0.00	0.00
710300	Conference Registration Fees	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	260.00	260.00	0.00	0.00
711100	Supplies-General	9,929.29	9,929.29	0.00	0.00	0.00	0.00	9,929.29	70.71	70.71	0.00	0.00
716110	Rentals-Copier	(184.48)	(184.48)	0.00	0.00	0.00	0.00	(184.48)	184.48	184.48	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(376.00)	(376.00)	0.00	0.00	0.00	0.00	(376.00)	376.00	376.00	0.00	0.00
Subtotal Account Pool: 71		**17,490.41**	**17,490.41**	**0.00**	**(12.44)**	**0.00**	**(12.44)**	**17,502.85**	**2,509.59**	**2,509.59**	**0.00**	**0.00**
Total Org: UXPLBG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**68,408.00**	**68,408.00**	**0.00**	**0.00**
Total Fund: 11X387		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**68,408.00**	**68,408.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X388 - SL Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,971.66	23,349.33	0.00	23,349.33	(23,349.33)	0.00	0.00	0.00	0.00
616F10	Extension Educator	26,117.00	26,117.00	21,694.20	21,694.20	0.00	21,694.20	4,422.80	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,486.45	2,077.78	0.00	2,077.78	(2,077.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,117.00**	**26,117.00**	**25,152.31**	**47,121.31**	**0.00**	**47,121.31**	**(21,004.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.59	0.59	0.00	0.59	4,999.41	0.00	0.00	0.00	0.00
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	0.00	15,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,419.00**	**20,419.00**	**0.59**	**0.59**	**0.00**	**0.59**	**20,418.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**46,536.00**	**46,536.00**	**25,152.90**	**47,121.90**	**0.00**	**47,121.90**	**(585.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X388		**46,536.00**	**46,536.00**	**25,152.90**	**47,121.90**	**0.00**	**47,121.90**	**(585.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X389 - SL Geospatial Technologies												
Org: UXWMGT - Geospatial Technologies				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	150.00	150.00
710100	Out-of-State Travel	(667.30)	(667.30)	0.00	0.00	0.00	0.00	(667.30)	0.00	0.00	667.30	667.30
711100	Supplies-General	817.30	817.30	0.00	0.00	0.00	0.00	817.30	0.00	0.00	107.70	107.70
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**925.00**	**925.00**
Total Org: UXWMGT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**925.00**	**925.00**
Total Fund: 11X389		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**925.00**	**925.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X390 - SL Geospatial Technologies												
Org: UXWMGT - Geospatial Technologies				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	(146.44)	(146.44)	0.00	0.00	0.00	0.00	(146.44)	93.09	93.09	53.35	53.35
710100	Out-of-State Travel	(2,811.81)	(2,811.81)	0.00	0.00	0.00	0.00	(2,811.81)	768.44	768.44	2,043.37	2,043.37
710300	Conference Registration Fees	(441.56)	(441.56)	0.00	0.00	0.00	0.00	(441.56)	0.00	0.00	441.56	441.56
711100	Supplies-General	3,399.89	3,399.89	0.00	0.00	0.00	0.00	3,399.89	51.75	51.75	248.36	248.36
Subtotal Account Pool: 71		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**913.28**	**913.28**	**2,786.64**	**2,786.64**
Total Org: UXWMGT		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**913.28**	**913.28**	**2,786.64**	**2,786.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X390 - SL Geospatial Technologies											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(34.92)	(34.92)	34.92	34.92
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.92)**	**(34.92)**	**34.92**	**34.92**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(34.92)**	**(34.92)**	**34.92**	**34.92**
Total Fund: 11X390	**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**878.36**	**878.36**	**2,821.56**	**2,821.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X391 - SL '06 Pesticide Applicator Trainin												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,808.56)	(4,808.56)	0.00	0.00	0.00	0.00	(4,808.56)	4,808.53	4,808.53	4,000.03	4,000.03
Subtotal Account Pool: 61		**(4,808.56)**	**(4,808.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,808.56)**	**4,808.53**	**4,808.53**	**4,000.03**	**4,000.03**
Account Pool: 71 - Support												
710000	In-State Travel	(461.58)	(461.58)	0.00	0.00	0.00	0.00	(461.58)	0.00	0.00	461.58	461.58
710100	Out-of-State Travel	(723.19)	(723.19)	0.00	0.00	0.00	0.00	(723.19)	0.00	0.00	723.19	723.19
710300	Conference Registration Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	140.00	140.00
711100	Supplies-General	6,633.33	6,633.33	0.00	0.00	0.00	0.00	6,633.33	0.00	0.00	29.67	29.67
714000	Postage-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**4,808.56**	**4,808.56**	**0.00**	**0.00**	**0.00**	**0.00**	**4,808.56**	**0.00**	**0.00**	**1,854.44**	**1,854.44**
Total Org: UXPLBG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,808.53**	**4,808.53**	**5,854.47**	**5,854.47**
Total Fund: 11X391		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,808.53**	**4,808.53**	**5,854.47**	**5,854.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X392 - State - NH Promise with Class Yr 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(0.69)	(0.69)	0.00	810.17	0.00	810.17	(810.86)	9,556.77	9,556.77	1,753.92	1,753.92
61CPEX	Part Time Salary	868.96	868.96	0.00	0.00	0.00	0.00	868.96	9,075.04	9,075.04	4,125.00	4,125.00
61CPHX	Part Time Hourly	(864.00)	(864.00)	0.00	0.00	0.00	0.00	(864.00)	864.00	864.00	0.00	0.00
Subtotal Account Pool: 61		**4.27**	**4.27**	**0.00**	**810.17**	**0.00**	**810.17**	**(805.90)**	**19,495.81**	**19,495.81**	**5,878.92**	**5,878.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	354.88	0.00	354.88	(354.89)	4,185.88	4,185.88	754.20	754.20
65YP10	Nonstatus Benefit Distr (Fica)	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	834.89	834.89	346.51	346.51
Subtotal Account Pool: 65		**(0.23)**	**(0.23)**	**0.00**	**354.88**	**0.00**	**354.88**	**(355.11)**	**5,020.77**	**5,020.77**	**1,100.71**	**1,100.71**
Account Pool: 71 - Support												
710000	In-State Travel	7,786.15	7,786.15	0.00	0.00	0.00	0.00	7,786.15	986.12	986.12	78.66	78.66
710100	Out-of-State Travel	(5,085.09)	(5,085.09)	0.00	0.00	0.00	0.00	(5,085.09)	0.00	0.00	5,085.09	5,085.09
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	1,350.00	1,350.00
711100	Supplies-General	2,941.75	2,941.75	0.00	0.00	0.00	0.00	2,941.75	1,096.61	1,096.61	151.64	151.64
711200	Research Supplies	(1,856.32)	(1,856.32)	0.00	0.00	0.00	0.00	(1,856.32)	1,856.32	1,856.32	0.00	0.00
713000	Printing & Copying-General	(25.27)	(25.27)	0.00	0.00	0.00	0.00	(25.27)	25.27	25.27	0.00	0.00
717200	Other Professional Services-General	(284.00)	(284.00)	0.00	0.00	0.00	0.00	(284.00)	200.00	200.00	84.00	84.00
719000	Business Meals-Meetings-Non Travel	(965.07)	(965.07)	0.00	0.00	0.00	0.00	(965.07)	625.00	625.00	340.07	340.07
Subtotal Account Pool: 71		**1,162.15**	**1,162.15**	**0.00**	**0.00**	**0.00**	**0.00**	**1,162.15**	**4,789.32**	**4,789.32**	**7,089.46**	**7,089.46**
Total Org: UXYTHR		**1,166.19**	**1,166.19**	**0.00**	**1,165.05**	**0.00**	**1,165.05**	**1.14**	**29,305.90**	**29,305.90**	**14,069.09**	**14,069.09**
Total Fund: 11X392		**1,166.19**	**1,166.19**	**0.00**	**1,165.05**	**0.00**	**1,165.05**	**1.14**	**29,305.90**	**29,305.90**	**14,069.09**	**14,069.09**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X393 - CLASS - Hillsboro Year 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(330.83)	(330.83)	0.00	728.41	0.00	728.41	(1,059.24)	6,667.51	6,667.51	1,163.32	1,163.32
61CPEX	Part Time Salary	23,955.00	23,955.00	0.00	0.00	0.00	0.00	23,955.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(5.50)	(5.50)	0.00	0.00	0.00	0.00	(5.50)	5.50	5.50	0.00	0.00
61CPHX	Part Time Hourly	(23,051.26)	(23,051.26)	0.00	0.00	0.00	0.00	(23,051.26)	19,871.26	19,871.26	3,180.00	3,180.00
Subtotal Account Pool: 61		**567.41**	**567.41**	**0.00**	**728.41**	**0.00**	**728.41**	**(161.00)**	**26,544.27**	**26,544.27**	**4,343.32**	**4,343.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(322.57)	(322.57)	0.00	319.08	0.00	319.08	(641.65)	2,920.33	2,920.33	500.24	500.24
65YP10	Nonstatus Benefit Distr (Fica)	(45.79)	(45.79)	0.00	0.00	0.00	0.00	(45.79)	1,669.67	1,669.67	267.12	267.12
Subtotal Account Pool: 65		**(368.36)**	**(368.36)**	**0.00**	**319.08**	**0.00**	**319.08**	**(687.44)**	**4,590.00**	**4,590.00**	**767.36**	**767.36**
Account Pool: 71 - Support												
710000	In-State Travel	5,162.59	5,162.59	0.00	0.00	0.00	0.00	5,162.59	520.41	520.41	0.00	0.00
710100	Out-of-State Travel	(3,498.12)	(3,498.12)	0.00	0.00	0.00	0.00	(3,498.12)	0.00	0.00	3,498.12	3,498.12
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	0.00	0.00	0.00	(1,350.00)	0.00	0.00	1,350.00	1,350.00
710400	Student or Non-Emp Travel	(564.40)	(564.40)	0.00	0.00	0.00	0.00	(564.40)	0.00	0.00	564.40	564.40
711000	Purchasing Cards	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	68.50	68.50	0.00	0.00
711100	Supplies-General	2,064.34	2,064.34	0.00	0.00	0.00	0.00	2,064.34	478.66	478.66	0.00	0.00
714000	Postage-General	(31.96)	(31.96)	0.00	0.00	0.00	0.00	(31.96)	31.96	31.96	0.00	0.00
716123	Rental Property/Room (short term)	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
719000	Business Meals-Meetings-Non Travel	(784.77)	(784.77)	0.00	0.00	0.00	0.00	(784.77)	296.88	296.88	487.89	487.89
Subtotal Account Pool: 71		**849.18**	**849.18**	**0.00**	**0.00**	**0.00**	**0.00**	**849.18**	**1,396.41**	**1,396.41**	**5,980.41**	**5,980.41**
Total Org: UXYTHR		**1,048.23**	**1,048.23**	**0.00**	**1,047.49**	**0.00**	**1,047.49**	**0.74**	**32,530.68**	**32,530.68**	**11,091.09**	**11,091.09**
Total Fund: 11X393		**1,048.23**	**1,048.23**	**0.00**	**1,047.49**	**0.00**	**1,047.49**	**0.74**	**32,530.68**	**32,530.68**	**11,091.09**	**11,091.09**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X394 - CLASS Seacoast Team Yr 4												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	118.74	118.74	0.00	0.00	0.00	0.00	118.74	4,225.08	4,225.08	775.00	775.00
Subtotal Account Pool: 61		**118.74**	**118.74**	**0.00**	**0.00**	**0.00**	**0.00**	**118.74**	**4,225.08**	**4,225.08**	**775.00**	**775.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(118.79)	(118.79)	0.00	0.00	0.00	0.00	(118.79)	1,850.55	1,850.55	333.24	333.24
Subtotal Account Pool: 65		**(118.79)**	**(118.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(118.79)**	**1,850.55**	**1,850.55**	**333.24**	**333.24**
Account Pool: 71 - Support												
710000	In-State Travel	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,343.62)	(1,343.62)	0.00	0.00	0.00	0.00	(1,343.62)	(152.86)	(152.86)	1,496.48	1,496.48
710300	Conference Registration Fees	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	(225.00)	(225.00)	1,350.00	1,350.00
710400	Student or Non-Emp Travel	(1,127.20)	(1,127.20)	0.00	0.00	0.00	0.00	(1,127.20)	0.00	0.00	1,127.20	1,127.20
711100	Supplies-General	33,855.00	33,855.00	0.00	0.00	0.00	0.00	33,855.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(33,855.00)	(33,854.25)	0.00	0.00	0.00	0.00	(33,854.25)	16,926.75	16,926.75	16,927.50	16,927.50
719000	Business Meals-Meetings-Non Travel	(154.18)	(154.18)	0.00	0.00	0.00	0.00	(154.18)	0.00	0.00	154.18	154.18
Subtotal Account Pool: 71		**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**16,548.89**	**16,548.89**	**21,055.36**	**21,055.36**
Total Org: UXYTHR		**(0.05)**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**22,624.52**	**22,624.52**	**22,163.60**	**22,163.60**
Total Fund: 11X394		**(0.05)**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**22,624.52**	**22,624.52**	**22,163.60**	**22,163.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X395 - SL '05 Pesticide Applicator Trng											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	1.32	1.32	0.00	0.00	0.00	0.00	1.32	10,790.68	10,790.68	0.00	0.00
Subtotal Account Pool: 61	**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**10,790.68**	**10,790.68**	**0.00**	**0.00**
Total Org: UXAGRS	**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**10,790.68**	**10,790.68**	**0.00**	**0.00**
Total Fund: 11X395	**1.32**	**1.32**	**0.00**	**0.00**	**0.00**	**0.00**	**1.32**	**10,790.68**	**10,790.68**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X396 - SL Pesticide Impact Assessment											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(0.96)	(0.96)	0.00	0.00	0.00	0.00	(0.96)	8,800.96	8,800.96	0.00	0.00
Subtotal Account Pool: 61	**(0.96)**	**(0.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.96)**	**8,800.96**	**8,800.96**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.96	0.96	0.00	0.00	0.00	0.00	0.96	1,748.04	1,748.04	0.00	0.00
Subtotal Account Pool: 71	**0.96**	**0.96**	**0.00**	**0.00**	**0.00**	**0.00**	**0.96**	**1,748.04**	**1,748.04**	**0.00**	**0.00**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,549.00**	**10,549.00**	**0.00**	**0.00**
Total Fund: 11X396	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,549.00**	**10,549.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X397 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	(5,060.00)	(5,060.00)	0.00	1,990.36	0.00	1,990.36	(7,050.36)	5,060.00	5,060.00	0.00	0.00
615F10	PAT	112,754.13	75,575.13	0.00	32,479.47	0.00	32,479.47	43,095.66	46,094.87	46,094.87	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	19,964.31	0.00	19,964.31	(19,964.31)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
61CPHX	Part Time Hourly	(209.65)	(209.65)	0.00	0.00	0.00	0.00	(209.65)	209.65	209.65	0.00	0.00
61SNSH	Student Labor	(143.00)	(143.00)	0.00	0.00	0.00	0.00	(143.00)	143.00	143.00	0.00	0.00
61SNWS	College Work Study	(1,335.45)	(1,335.45)	0.00	1,175.40	0.00	1,175.40	(2,510.85)	1,335.45	1,335.45	0.00	0.00
Subtotal Account Pool: 61		**104,006.03**	**66,827.03**	**0.00**	**55,609.54**	**0.00**	**55,609.54**	**11,217.49**	**54,842.97**	**54,842.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	26,657.57	26,657.57	0.00	3,547.50	0.00	3,547.50	23,110.07	3,162.43	3,162.43	0.00	0.00
710100	Out-of-State Travel	(2,642.37)	(2,642.37)	0.00	684.62	0.00	684.62	(3,326.99)	2,642.37	2,642.37	0.00	0.00
710300	Conference Registration Fees	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	1,875.00	1,875.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	310.64	0.00	310.64	(310.64)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(270.49)	(270.49)	0.00	0.00	0.00	0.00	(270.49)	270.49	270.49	0.00	0.00
711100	Supplies-General	59,711.49	59,711.49	(540.30)	5,293.00	0.00	5,293.00	54,418.49	10,788.51	10,788.51	0.00	0.00
713000	Printing & Copying-General	(2,035.64)	(2,035.64)	0.00	2,373.56	0.00	2,373.56	(4,409.20)	2,035.64	2,035.64	0.00	0.00
714000	Postage-General	(1,531.50)	(1,531.50)	0.00	1,404.71	0.00	1,404.71	(2,936.21)	1,531.50	1,531.50	0.00	0.00
718000	Telecom-General	(536.84)	(536.84)	0.00	0.00	0.00	0.00	(536.84)	536.84	536.84	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(6,961.01)	(6,961.01)	0.00	9,576.21	0.00	9,576.21	(16,537.22)	6,961.01	6,961.01	0.00	0.00
718014	Telecom-Telephone Equipment	(194.42)	(194.42)	0.00	139.53	0.00	139.53	(333.95)	194.42	194.42	0.00	0.00
718016	Telecom-Usage (Tolls)	(603.34)	(603.34)	0.00	482.32	0.00	482.32	(1,085.66)	603.34	603.34	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,175.24)	(2,175.24)	0.00	72.90	0.00	72.90	(2,248.14)	2,175.24	2,175.24	0.00	0.00
Subtotal Account Pool: 71		**67,543.21**	**67,543.21**	**(540.30)**	**23,884.99**	**0.00**	**23,884.99**	**43,658.22**	**32,776.79**	**32,776.79**	**0.00**	**0.00**
Total Org: UXADMS		**171,549.24**	**134,370.24**	**(540.30)**	**79,494.53**	**0.00**	**79,494.53**	**54,875.71**	**87,619.76**	**87,619.76**	**0.00**	**0.00**
Total Fund: 11X397		**171,549.24**	**134,370.24**	**(540.30)**	**79,494.53**	**0.00**	**79,494.53**	**54,875.71**	**87,619.76**	**87,619.76**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X398 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	211.94	211.94	0.00	149.43	0.00	149.43	62.51	788.06	788.06	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(349.90)	(349.90)	0.00	169.98	0.00	169.98	(519.88)	349.90	349.90	0.00	0.00
714000	Postage-General	(255.52)	(255.52)	0.00	139.58	0.00	139.58	(395.10)	255.52	255.52	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(37.50)	(37.50)	0.00	30.17	0.00	30.17	(67.67)	37.50	37.50	0.00	0.00
Subtotal Account Pool: 71		**569.02**	**569.02**	**0.00**	**489.16**	**0.00**	**489.16**	**79.86**	**1,430.98**	**1,430.98**	**0.00**	**0.00**
Total Org: UXANSC		**569.02**	**569.02**	**0.00**	**489.16**	**0.00**	**489.16**	**79.86**	**1,430.98**	**1,430.98**	**0.00**	**0.00**
Total Fund: 11X398		**569.02**	**569.02**	**0.00**	**489.16**	**0.00**	**489.16**	**79.86**	**1,430.98**	**1,430.98**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X399 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	10,971.24	10,971.24	0.00	0.00	0.00	0.00	10,971.24	34,878.76	34,878.76	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	160.00	160.00	0.00	0.00
61SNWS	College Work Study	(1,151.40)	(1,151.40)	0.00	1,968.00	0.00	1,968.00	(3,119.40)	1,151.40	1,151.40	0.00	0.00
Subtotal Account Pool: 61		**10,659.84**	**10,659.84**	**0.00**	**1,968.00**	**0.00**	**1,968.00**	**8,691.84**	**36,190.16**	**36,190.16**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,404.95	8,740.95	0.00	2,571.98	0.00	2,571.98	6,168.97	2,775.05	2,775.05	0.00	0.00
710100	Out-of-State Travel	(4,170.13)	(4,170.13)	0.00	1,307.11	0.00	1,307.11	(5,477.24)	4,170.13	4,170.13	0.00	0.00
710300	Conference Registration Fees	(2,278.00)	(2,278.00)	0.00	434.00	0.00	434.00	(2,712.00)	2,278.00	2,278.00	0.00	0.00
710400	Student or Non-Emp Travel	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
711000	Purchasing Cards	(8,788.08)	(8,788.08)	0.00	8,691.28	0.00	8,691.28	(17,479.36)	8,788.08	8,788.08	0.00	0.00
711100	Supplies-General	53,876.40	53,876.40	0.00	7,833.55	0.00	7,833.55	46,042.85	1,123.60	1,123.60	0.00	0.00
713000	Printing & Copying-General	(59.44)	(59.44)	0.00	677.40	0.00	677.40	(736.84)	59.44	59.44	0.00	0.00
714000	Postage-General	(4.22)	(4.22)	0.00	0.00	0.00	0.00	(4.22)	4.22	4.22	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	127.62	(127.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	(838.57)	(838.57)	0.00	1,103.44	0.00	1,103.44	(1,942.01)	838.57	838.57	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,829.08)	(4,829.08)	0.00	6,717.73	0.00	6,717.73	(11,546.81)	4,829.08	4,829.08	0.00	0.00
718016	Telecom-Usage (Tolls)	(128.40)	(128.40)	0.00	287.79	0.00	287.79	(416.19)	128.40	128.40	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.46)	(31.46)	0.00	0.00	0.00	0.00	(31.46)	31.46	31.46	0.00	0.00
Subtotal Account Pool: 71		**40,148.97**	**41,484.97**	**0.00**	**29,751.90**	**0.00**	**29,751.90**	**11,733.07**	**25,031.03**	**25,031.03**	**0.00**	**0.00**
Total Org: UXTECH		**50,808.81**	**52,144.81**	**0.00**	**31,719.90**	**0.00**	**31,719.90**	**20,424.91**	**61,221.19**	**61,221.19**	**0.00**	**0.00**
Total Fund: 11X399		**50,808.81**	**52,144.81**	**0.00**	**31,719.90**	**0.00**	**31,719.90**	**20,424.91**	**61,221.19**	**61,221.19**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X400 - SL Forestry Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	946.27	10,621.71	0.00	10,621.71	(10,621.71)	0.00	0.00	0.00	0.00
616F10	Extension Educator	44,000.00	44,000.00	6,886.64	77,870.74	0.00	77,870.74	(33,870.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,000.00**	**44,000.00**	**7,832.91**	**88,492.45**	**0.00**	**88,492.45**	**(44,492.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**44,000.00**	**44,000.00**	**7,832.91**	**88,492.45**	**0.00**	**88,492.45**	**(44,492.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X400		**44,000.00**	**44,000.00**	**7,832.91**	**88,492.45**	**0.00**	**88,492.45**	**(44,492.45)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X401 - SL 4-H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	153,351.25	96,692.25	0.00	18,995.84	0.00	18,995.84	77,696.41	2,399.75	2,399.75	0.00	0.00
616F10	Extension Educator	(24,846.24)	(24,846.24)	0.00	2.64	0.00	2.64	(24,848.88)	24,846.24	24,846.24	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,314.08)	(1,314.08)	0.00	214.42	0.00	214.42	(1,528.50)	1,314.08	1,314.08	0.00	0.00
61SNWS	College Work Study	(1,911.17)	(1,911.17)	0.00	2,376.30	0.00	2,376.30	(4,287.47)	1,911.17	1,911.17	0.00	0.00
Subtotal Account Pool: 61		**136,279.76**	**79,620.76**	**0.00**	**21,589.20**	**0.00**	**21,589.20**	**58,031.56**	**30,471.24**	**30,471.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	11,764.51	11,764.51	0.00	4,517.44	0.00	4,517.44	7,247.07	3,285.49	3,285.49	0.00	0.00
710100	Out-of-State Travel	(2,197.90)	(2,197.90)	0.00	17.72	0.00	17.72	(2,215.62)	2,197.90	2,197.90	0.00	0.00
710300	Conference Registration Fees	(688.00)	(688.00)	0.00	1,224.62	0.00	1,224.62	(1,912.62)	688.00	688.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	36,282.42	36,282.42	0.00	9,800.46	0.00	9,800.46	26,481.96	9,967.58	9,967.58	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(18.00)	(18.00)	0.00	0.00	0.00	0.00	(18.00)	18.00	18.00	0.00	0.00
713000	Printing & Copying-General	(718.32)	(718.32)	0.00	906.33	0.00	906.33	(1,624.65)	718.32	718.32	0.00	0.00
714000	Postage-General	(3,903.18)	(3,903.18)	0.00	2,389.91	0.00	2,389.91	(6,293.09)	3,903.18	3,903.18	0.00	0.00
716100	Rentals & Leases-General	(2,976.12)	(2,976.12)	0.00	2,743.97	0.00	2,743.97	(5,720.09)	2,976.12	2,976.12	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,746.63	0.00	2,746.63	(2,746.63)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,289.91)	(4,289.91)	0.00	6,153.03	0.00	6,153.03	(10,442.94)	4,289.91	4,289.91	0.00	0.00
718014	Telecom-Telephone Equipment	(417.44)	(417.44)	0.00	421.52	0.00	421.52	(838.96)	417.44	417.44	0.00	0.00
718016	Telecom-Usage (Tolls)	(762.44)	(762.44)	0.00	1,252.43	0.00	1,252.43	(2,014.87)	762.44	762.44	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(52.28)	(52.28)	0.00	0.00	0.00	0.00	(52.28)	52.28	52.28	0.00	0.00
Subtotal Account Pool: 71		**32,023.34**	**32,023.34**	**0.00**	**33,074.06**	**0.00**	**33,074.06**	**(1,050.72)**	**29,276.66**	**29,276.66**	**0.00**	**0.00**
Total Org: UXFHYD		**168,303.10**	**111,644.10**	**0.00**	**54,663.26**	**0.00**	**54,663.26**	**56,980.84**	**59,747.90**	**59,747.90**	**0.00**	**0.00**
Total Fund: 11X401		**168,303.10**	**111,644.10**	**0.00**	**54,663.26**	**0.00**	**54,663.26**	**56,980.84**	**59,747.90**	**59,747.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X402 - SL Family and Consumer Resources												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(44,316.57)	(44,316.57)	0.00	12,124.05	0.00	12,124.05	(56,440.62)	44,316.57	44,316.57	0.00	0.00
616F10	Extension Educator	54,270.40	81,270.40	0.00	19,891.56	0.00	19,891.56	61,378.84	30,731.60	30,731.60	0.00	0.00
61CPHX	Part Time Hourly	8,290.47	8,290.47	0.00	2,744.00	0.00	2,744.00	5,546.47	6,709.53	6,709.53	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,199.83	0.00	6,199.83	(6,199.83)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,289.50)	(1,289.50)	0.00	0.00	0.00	0.00	(1,289.50)	1,289.50	1,289.50	0.00	0.00
Subtotal Account Pool: 61		**16,954.80**	**43,954.80**	**0.00**	**40,959.44**	**0.00**	**40,959.44**	**2,995.36**	**83,047.20**	**83,047.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,478.88	7,478.88	0.00	3,683.63	0.00	3,683.63	3,795.25	4,921.12	4,921.12	0.00	0.00
710100	Out-of-State Travel	(2,068.58)	(2,068.58)	0.00	1,047.03	0.00	1,047.03	(3,115.61)	2,068.58	2,068.58	0.00	0.00
710300	Conference Registration Fees	(2,123.08)	(2,123.08)	0.00	940.00	0.00	940.00	(3,063.08)	2,123.08	2,123.08	0.00	0.00
711000	Purchasing Cards	(1,099.30)	(1,099.30)	0.00	152.61	0.00	152.61	(1,251.91)	1,099.30	1,099.30	0.00	0.00
711100	Supplies-General	29,033.15	29,033.15	0.00	883.30	0.00	883.30	28,149.85	1,556.85	1,556.85	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	195.90	0.00	195.90	(195.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(15,725.73)	(15,725.73)	0.00	1,298.17	0.00	1,298.17	(17,023.90)	15,725.73	15,725.73	0.00	0.00
714000	Postage-General	(634.96)	(634.96)	0.00	725.05	0.00	725.05	(1,360.01)	634.96	634.96	0.00	0.00
717200	Other Professional Services-General	(968.01)	(968.01)	0.00	0.00	0.00	0.00	(968.01)	968.01	968.01	0.00	0.00
718000	Telecom-General	(898.46)	(898.46)	0.00	1,286.68	0.00	1,286.68	(2,185.14)	898.46	898.46	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,394.30)	(1,394.30)	0.00	1,980.65	0.00	1,980.65	(3,374.95)	1,394.30	1,394.30	0.00	0.00
718014	Telecom-Telephone Equipment	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	210.00	210.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(178.76)	(178.76)	0.00	285.69	0.00	285.69	(464.45)	178.76	178.76	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(160.15)	(160.15)	0.00	81.39	0.00	81.39	(241.54)	160.15	160.15	0.00	0.00
Subtotal Account Pool: 71		**11,050.70**	**11,050.70**	**0.00**	**12,560.10**	**0.00**	**12,560.10**	**(1,509.40)**	**31,939.30**	**31,939.30**	**0.00**	**0.00**
Total Org: UXFMDV		**28,005.50**	**55,005.50**	**0.00**	**53,519.54**	**0.00**	**53,519.54**	**1,485.96**	**114,986.50**	**114,986.50**	**0.00**	**0.00**
Total Fund: 11X402		**28,005.50**	**55,005.50**	**0.00**	**53,519.54**	**0.00**	**53,519.54**	**1,485.96**	**114,986.50**	**114,986.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X403 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,000.65	2,000.65	0.00	768.70	0.00	768.70	1,231.95	1,399.35	1,399.35	0.00	0.00
710100	Out-of-State Travel	(1,634.44)	(1,634.44)	0.00	0.00	0.00	0.00	(1,634.44)	1,634.44	1,634.44	0.00	0.00
710300	Conference Registration Fees	(548.03)	(548.03)	0.00	25.00	0.00	25.00	(573.03)	548.03	548.03	0.00	0.00
711100	Supplies-General	7,871.03	7,871.03	0.00	1,260.49	0.00	1,260.49	6,610.54	2,528.97	2,528.97	0.00	0.00
713000	Printing & Copying-General	(106.64)	(106.64)	0.00	3,123.08	0.00	3,123.08	(3,229.72)	106.64	106.64	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(220.95)	(220.95)	0.00	309.33	0.00	309.33	(530.28)	220.95	220.95	0.00	0.00
718016	Telecom-Usage (Tolls)	(154.02)	(154.02)	0.00	142.22	0.00	142.22	(296.24)	154.02	154.02	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(66.66)	(66.66)	0.00	22.68	0.00	22.68	(89.34)	66.66	66.66	0.00	0.00
Subtotal Account Pool: 71		**7,140.94**	**7,140.94**	**0.00**	**5,651.50**	**0.00**	**5,651.50**	**1,489.44**	**6,659.06**	**6,659.06**	**0.00**	**0.00**
Total Org: UXCMNC		**8,340.94**	**8,340.94**	**0.00**	**5,651.50**	**0.00**	**5,651.50**	**2,689.44**	**6,659.06**	**6,659.06**	**0.00**	**0.00**
Total Fund: 11X403		**8,340.94**	**8,340.94**	**0.00**	**5,651.50**	**0.00**	**5,651.50**	**2,689.44**	**6,659.06**	**6,659.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X404 - SL Agriculture Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,068.71	24,354.02	0.00	24,354.02	(24,354.02)	0.00	0.00	0.00	0.00
615F10	PAT	26,934.00	26,934.00	0.00	0.00	0.00	0.00	26,934.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,934.00**	**41,934.00**	**2,068.71**	**24,354.02**	**0.00**	**24,354.02**	**17,579.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,455.59	6,455.59	0.00	2,588.31	0.00	2,588.31	3,867.28	544.41	544.41	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.92	0.00	395.92	(395.92)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(157.00)	(157.00)	0.00	445.00	0.00	445.00	(602.00)	157.00	157.00	0.00	0.00
711100	Supplies-General	7,409.00	7,409.00	0.00	22.00	0.00	22.00	7,387.00	91.00	91.00	0.00	0.00
713000	Printing & Copying-General	(86.00)	(86.00)	0.00	0.00	0.00	0.00	(86.00)	86.00	86.00	0.00	0.00
714000	Postage-General	(13.80)	(13.80)	0.00	16.01	0.00	16.01	(29.81)	13.80	13.80	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.95)	(9.95)	0.00	7.95	0.00	7.95	(17.90)	9.95	9.95	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(720.85)	(720.85)	0.00	1,009.19	0.00	1,009.19	(1,730.04)	720.85	720.85	0.00	0.00
718014	Telecom-Telephone Equipment	(24.51)	(24.51)	0.00	160.95	0.00	160.95	(185.46)	24.51	24.51	0.00	0.00
718016	Telecom-Usage (Tolls)	(82.44)	(82.44)	0.00	95.59	0.00	95.59	(178.03)	82.44	82.44	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(494.56)	(494.56)	0.00	678.25	0.00	678.25	(1,172.81)	494.56	494.56	0.00	0.00
Subtotal Account Pool: 71		**12,275.48**	**12,275.48**	**0.00**	**5,919.17**	**0.00**	**5,919.17**	**6,356.31**	**2,224.52**	**2,224.52**	**0.00**	**0.00**
Total Org: UXAGRS		**54,209.48**	**54,209.48**	**2,068.71**	**30,273.19**	**0.00**	**30,273.19**	**23,936.29**	**2,224.52**	**2,224.52**	**0.00**	**0.00**
Total Fund: 11X404		**54,209.48**	**54,209.48**	**2,068.71**	**30,273.19**	**0.00**	**30,273.19**	**23,936.29**	**2,224.52**	**2,224.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X405 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	3,041.65	37,313.87	0.00	37,313.87	(37,313.87)	0.00	0.00	0.00	0.00
616F10	Extension Educator	153,441.06	218,943.06	13,611.45	177,216.53	0.00	177,216.53	41,726.53	34,951.94	34,951.94	0.00	0.00
61CPHX	Part Time Hourly	(5,299.78)	(5,299.78)	0.00	0.00	0.00	0.00	(5,299.78)	6,299.78	6,299.78	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(504.00)	(504.00)	0.00	(504.00)	0.00	(504.00)	0.00	504.00	504.00	0.00	0.00
61SNWS	College Work Study	(742.50)	(742.50)	0.00	(742.50)	0.00	(742.50)	0.00	742.50	742.50	0.00	0.00
Subtotal Account Pool: 61		**146,894.78**	**212,396.78**	**16,653.10**	**213,283.90**	**0.00**	**213,283.90**	**(887.12)**	**42,498.22**	**42,498.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,323.99	9,323.99	0.00	3,140.50	0.00	3,140.50	6,183.49	3,676.01	3,676.01	0.00	0.00
710100	Out-of-State Travel	(993.01)	(993.01)	0.00	102.52	0.00	102.52	(1,095.53)	993.01	993.01	0.00	0.00
710300	Conference Registration Fees	(72.00)	(72.00)	0.00	110.00	0.00	110.00	(182.00)	72.00	72.00	0.00	0.00
711100	Supplies-General	12,725.31	12,725.31	0.00	1,122.33	0.00	1,122.33	11,602.98	5,774.69	5,774.69	0.00	0.00
713000	Printing & Copying-General	(1,670.40)	(1,670.40)	0.00	1,080.30	0.00	1,080.30	(2,750.70)	1,670.40	1,670.40	0.00	0.00
714000	Postage-General	(1,944.50)	(1,944.50)	0.00	2,079.87	0.00	2,079.87	(4,024.37)	1,944.50	1,944.50	0.00	0.00
716110	Rentals-Copier	(477.04)	(477.04)	0.00	0.00	0.00	0.00	(477.04)	477.04	477.04	0.00	0.00
718000	Telecom-General	(31.99)	(31.99)	0.00	0.00	0.00	0.00	(31.99)	31.99	31.99	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,247.78)	(2,247.78)	0.00	3,118.69	0.00	3,118.69	(5,366.47)	2,247.78	2,247.78	0.00	0.00
718008	Telecom-Internet Services	(42.24)	(42.24)	0.00	84.48	0.00	84.48	(126.72)	42.24	42.24	0.00	0.00
718014	Telecom-Telephone Equipment	(163.28)	(163.28)	0.00	42.16	0.00	42.16	(205.44)	163.28	163.28	0.00	0.00
718016	Telecom-Usage (Tolls)	(306.93)	(306.93)	0.00	411.51	0.00	411.51	(718.44)	306.93	306.93	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(241.73)	(241.73)	0.00	15.82	0.00	15.82	(257.55)	241.73	241.73	0.00	0.00
Subtotal Account Pool: 71		**13,858.40**	**13,858.40**	**0.00**	**11,308.18**	**0.00**	**11,308.18**	**2,550.22**	**17,641.60**	**17,641.60**	**0.00**	**0.00**
Total Org: UXPLBG		**160,753.18**	**226,255.18**	**16,653.10**	**224,592.08**	**0.00**	**224,592.08**	**1,663.10**	**60,139.82**	**60,139.82**	**0.00**	**0.00**
Total Fund: 11X405		**160,753.18**	**226,255.18**	**16,653.10**	**224,592.08**	**0.00**	**224,592.08**	**1,663.10**	**60,139.82**	**60,139.82**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X406 - SL Resource Economic Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,257.61	1,257.61	0.00	741.79	0.00	741.79	515.82	742.39	742.39	0.00	0.00
710100	Out-of-State Travel	(791.98)	(791.98)	0.00	249.20	0.00	249.20	(1,041.18)	791.98	791.98	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
711000	Purchasing Cards	(214.52)	(214.52)	0.00	0.00	0.00	0.00	(214.52)	214.52	214.52	0.00	0.00
711100	Supplies-General	3,761.68	3,761.68	0.00	621.81	0.00	621.81	3,139.87	238.32	238.32	0.00	0.00
713000	Printing & Copying-General	(3.10)	(3.10)	0.00	137.16	0.00	137.16	(140.26)	3.10	3.10	0.00	0.00
714000	Postage-General	(54.47)	(54.47)	0.00	24.03	0.00	24.03	(78.50)	54.47	54.47	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(606.00)	(606.00)	0.00	881.22	0.00	881.22	(1,487.22)	606.00	606.00	0.00	0.00
718014	Telecom-Telephone Equipment	(9.84)	(9.84)	0.00	75.58	0.00	75.58	(85.42)	9.84	9.84	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.49)	(39.49)	0.00	73.59	0.00	73.59	(113.08)	39.49	39.49	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.74)	(68.74)	0.00	0.00	0.00	0.00	(68.74)	68.74	68.74	0.00	0.00
Subtotal Account Pool: 71		**3,006.15**	**3,006.15**	**0.00**	**2,804.38**	**0.00**	**2,804.38**	**201.77**	**2,993.85**	**2,993.85**	**0.00**	**0.00**
Total Org: UXRECD		**3,006.15**	**3,006.15**	**0.00**	**2,804.38**	**0.00**	**2,804.38**	**201.77**	**2,993.85**	**2,993.85**	**0.00**	**0.00**
Total Fund: 11X406		**3,006.15**	**3,006.15**	**0.00**	**2,804.38**	**0.00**	**2,804.38**	**201.77**	**2,993.85**	**2,993.85**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X407 - SL Resource Economic Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	13,440.10	13,440.10	0.00	0.00	0.00	0.00	13,440.10	3,959.90	3,959.90	0.00	0.00
Subtotal Account Pool: 61	**13,440.10**	**13,440.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,440.10**	**3,959.90**	**3,959.90**	**0.00**	**0.00**
Total Org: UXRECD	**13,440.10**	**13,440.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,440.10**	**3,959.90**	**3,959.90**	**0.00**	**0.00**
Total Fund: 11X407	**13,440.10**	**13,440.10**	**0.00**	**0.00**	**0.00**	**0.00**	**13,440.10**	**3,959.90**	**3,959.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X408 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	14,824.50	14,824.50	0.00	0.00	0.00	0.00	14,824.50	175.50	175.50	0.00	0.00
710100	Out-of-State Travel	(5,922.74)	(5,922.74)	0.00	5,623.25	0.00	5,623.25	(11,545.99)	5,922.74	5,922.74	0.00	0.00
710300	Conference Registration Fees	(520.00)	(520.00)	0.00	1,745.00	0.00	1,745.00	(2,265.00)	520.00	520.00	0.00	0.00
711100	Supplies-General	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(21,368.53)	(21,368.53)	0.00	1,963.00	0.00	1,963.00	(23,331.53)	21,368.53	21,368.53	0.00	0.00
Subtotal Account Pool: 71		**3,013.23**	**3,013.23**	**0.00**	**9,331.25**	**0.00**	**9,331.25**	**(6,318.02)**	**27,986.77**	**27,986.77**	**0.00**	**0.00**
Total Org: UXDSPG		**3,013.23**	**3,013.23**	**0.00**	**9,331.25**	**0.00**	**9,331.25**	**(6,318.02)**	**27,986.77**	**27,986.77**	**0.00**	**0.00**
Total Fund: 11X408		**3,013.23**	**3,013.23**	**0.00**	**9,331.25**	**0.00**	**9,331.25**	**(6,318.02)**	**27,986.77**	**27,986.77**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X409 - SL Strenghtening NH Communities												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,280.00)	(2,280.00)	0.00	915.82	0.00	915.82	(3,195.82)	2,280.00	2,280.00	0.00	0.00
61SNWS	College Work Study	(244.84)	(244.84)	0.00	1,039.88	0.00	1,039.88	(1,284.72)	244.84	244.84	0.00	0.00
Subtotal Account Pool: 61		**(1,524.84)**	**(1,524.84)**	**0.00**	**1,955.70**	**0.00**	**1,955.70**	**(3,480.54)**	**2,524.84**	**2,524.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	8,560.81	8,560.81	0.00	2,764.90	0.00	2,764.90	5,795.91	2,939.19	2,939.19	0.00	0.00
710100	Out-of-State Travel	(972.68)	(972.68)	0.00	1,746.75	0.00	1,746.75	(2,719.43)	972.68	972.68	0.00	0.00
710300	Conference Registration Fees	(905.00)	(905.00)	0.00	100.00	0.00	100.00	(1,005.00)	905.00	905.00	0.00	0.00
710400	Student or Non-Emp Travel	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	11.00	11.00	0.00	0.00
711000	Purchasing Cards	(19.79)	(19.79)	0.00	733.63	0.00	733.63	(753.42)	19.79	19.79	0.00	0.00
711100	Supplies-General	7,139.62	7,139.62	0.00	1,986.88	0.00	1,986.88	5,152.74	2,735.38	2,735.38	0.00	0.00
713000	Printing & Copying-General	(322.00)	(322.00)	0.00	209.92	0.00	209.92	(531.92)	322.00	322.00	0.00	0.00
714000	Postage-General	(7.07)	(7.07)	0.00	608.53	0.00	608.53	(615.60)	7.07	7.07	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(378.65)	(378.65)	0.00	602.34	0.00	602.34	(980.99)	378.65	378.65	0.00	0.00
718016	Telecom-Usage (Tolls)	(82.73)	(82.73)	0.00	85.18	0.00	85.18	(167.91)	82.73	82.73	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(380.80)	(380.80)	0.00	0.00	0.00	0.00	(380.80)	380.80	380.80	0.00	0.00
Subtotal Account Pool: 71		**12,620.71**	**12,620.71**	**0.00**	**9,088.13**	**0.00**	**9,088.13**	**3,532.58**	**8,754.29**	**8,754.29**	**0.00**	**0.00**
Total Org: UXSNHC		**11,095.87**	**11,095.87**	**0.00**	**11,043.83**	**0.00**	**11,043.83**	**52.04**	**11,279.13**	**11,279.13**	**0.00**	**0.00**
Total Fund: 11X409		**11,095.87**	**11,095.87**	**0.00**	**11,043.83**	**0.00**	**11,043.83**	**52.04**	**11,279.13**	**11,279.13**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X410 - SL Water and Marine Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,844.79)	(1,844.79)	0.00	0.00	0.00	0.00	(1,844.79)	1,844.79	1,844.79	0.00	0.00
616F10	Extension Educator	(1,003.18)	(1,003.18)	0.00	19,977.15	0.00	19,977.15	(20,980.33)	1,003.18	1,003.18	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(292.50)	(292.50)	0.00	542.25	0.00	542.25	(834.75)	292.50	292.50	0.00	0.00
61SNWS	College Work Study	(421.20)	(421.20)	0.00	270.30	0.00	270.30	(691.50)	421.20	421.20	0.00	0.00
Subtotal Account Pool: 61		**(2,561.67)**	**(2,561.67)**	**0.00**	**20,789.70**	**0.00**	**20,789.70**	**(23,351.37)**	**3,561.67**	**3,561.67**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,191.00	2,191.00	0.00	841.24	0.00	841.24	1,349.76	2,809.00	2,809.00	0.00	0.00
710100	Out-of-State Travel	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	28.00	28.00	0.00	0.00
710300	Conference Registration Fees	(223.00)	(223.00)	0.00	0.00	0.00	0.00	(223.00)	223.00	223.00	0.00	0.00
711000	Purchasing Cards	(28.97)	(28.97)	0.00	0.00	0.00	0.00	(28.97)	28.97	28.97	0.00	0.00
711100	Supplies-General	4,371.98	4,371.98	0.00	342.10	0.00	342.10	4,029.88	628.02	628.02	0.00	0.00
713000	Printing & Copying-General	(592.16)	(592.16)	0.00	816.28	0.00	816.28	(1,408.44)	592.16	592.16	0.00	0.00
714000	Postage-General	(9.85)	(9.85)	0.00	24.46	0.00	24.46	(34.31)	9.85	9.85	0.00	0.00
718000	Telecom-General	(137.10)	(137.10)	0.00	194.62	0.00	194.62	(331.72)	137.10	137.10	0.00	0.00
Subtotal Account Pool: 71		**5,543.90**	**5,543.90**	**0.00**	**2,218.70**	**0.00**	**2,218.70**	**3,325.20**	**4,456.10**	**4,456.10**	**0.00**	**0.00**
Total Org: UXWMRS		**2,982.23**	**2,982.23**	**0.00**	**23,008.40**	**0.00**	**23,008.40**	**(20,026.17)**	**8,017.77**	**8,017.77**	**0.00**	**0.00**
Total Fund: 11X410		**2,982.23**	**2,982.23**	**0.00**	**23,008.40**	**0.00**	**23,008.40**	**(20,026.17)**	**8,017.77**	**8,017.77**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X411 - SL Youth at Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	3,474.33	3,474.33	0.00	4,327.40	0.00	4,327.40	(853.07)	925.67	925.67	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	310.00	(310.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,030.04	6,030.04	0.00	4,146.64	0.00	4,146.64	1,883.40	269.96	269.96	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	57.17	0.00	57.17	(57.17)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.12	0.00	57.12	(57.12)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	83.72	0.00	83.72	(83.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,504.37**	**9,504.37**	**0.00**	**9,251.86**	**0.00**	**9,251.86**	**252.51**	**1,195.63**	**1,195.63**	**0.00**	**0.00**
Total Org: UXYTHR		**9,504.37**	**9,504.37**	**0.00**	**9,251.86**	**0.00**	**9,251.86**	**252.51**	**1,195.63**	**1,195.63**	**0.00**	**0.00**
Total Fund: 11X411		**9,504.37**	**9,504.37**	**0.00**	**9,251.86**	**0.00**	**9,251.86**	**252.51**	**1,195.63**	**1,195.63**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X412 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	6,288.34	6,288.34	0.00	3,567.29	0.00	3,567.29	2,721.05	2,711.66	2,711.66	0.00	0.00
710100	Out-of-State Travel	(696.73)	(696.73)	0.00	610.29	0.00	610.29	(1,307.02)	696.73	696.73	0.00	0.00
710300	Conference Registration Fees	(32.00)	(32.00)	0.00	260.00	0.00	260.00	(292.00)	32.00	32.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,559.61**	**6,559.61**	**0.00**	**4,437.58**	**0.00**	**4,437.58**	**2,122.03**	**3,440.39**	**3,440.39**	**0.00**	**0.00**
Total Org: UXANSC		**6,559.61**	**6,559.61**	**0.00**	**4,437.58**	**0.00**	**4,437.58**	**2,122.03**	**3,440.39**	**3,440.39**	**0.00**	**0.00**
Total Fund: 11X412		**6,559.61**	**6,559.61**	**0.00**	**4,437.58**	**0.00**	**4,437.58**	**2,122.03**	**3,440.39**	**3,440.39**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X413 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,140.66	13,085.25	0.00	13,085.25	(13,085.25)	0.00	0.00	0.00	0.00
616F10	Extension Educator	34,763.05	34,763.05	708.51	45,817.82	0.00	45,817.82	(11,054.77)	28,615.95	28,615.95	0.00	0.00
61CPEX	Part Time Salary	(12,207.00)	(12,207.00)	0.00	12,394.80	0.00	12,394.80	(24,601.80)	12,207.00	12,207.00	0.00	0.00
Subtotal Account Pool: 61		**22,556.05**	**22,556.05**	**1,849.17**	**71,297.87**	**0.00**	**71,297.87**	**(48,741.82)**	**40,822.95**	**40,822.95**	**0.00**	**0.00**
Total Org: UXAGRS		**22,556.05**	**22,556.05**	**1,849.17**	**71,297.87**	**0.00**	**71,297.87**	**(48,741.82)**	**40,822.95**	**40,822.95**	**0.00**	**0.00**
Total Fund: 11X413		**22,556.05**	**22,556.05**	**1,849.17**	**71,297.87**	**0.00**	**71,297.87**	**(48,741.82)**	**40,822.95**	**40,822.95**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X414 - SL County 4-H Youth Development											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	67,580.50	67,580.50	6,752.11	105,713.86	0.00	105,713.86	(38,133.36)	17,428.50	17,428.50	0.00	0.00
Subtotal Account Pool: 61	**67,580.50**	**67,580.50**	**6,752.11**	**105,713.86**	**0.00**	**105,713.86**	**(38,133.36)**	**17,428.50**	**17,428.50**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	(69.99)	(69.99)	0.00	0.00	0.00	0.00	(69.99)	69.99	69.99	0.00	0.00
Subtotal Account Pool: 71	**(69.99)**	**(69.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69.99)**	**69.99**	**69.99**	**0.00**	**0.00**
Total Org: UXFHYD	**67,510.51**	**67,510.51**	**6,752.11**	**105,713.86**	**0.00**	**105,713.86**	**(38,203.35)**	**17,498.49**	**17,498.49**	**0.00**	**0.00**
Total Fund: 11X414	**67,510.51**	**67,510.51**	**6,752.11**	**105,713.86**	**0.00**	**105,713.86**	**(38,203.35)**	**17,498.49**	**17,498.49**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X415 - SL County Family & Consumer Resourc											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	55,113.59	55,113.59	6,525.02	89,773.90	0.00	89,773.90	(34,660.31)	18,444.41	18,444.41	0.00	0.00
Subtotal Account Pool: 61	**55,113.59**	**55,113.59**	**6,525.02**	**89,773.90**	**0.00**	**89,773.90**	**(34,660.31)**	**18,444.41**	**18,444.41**	**0.00**	**0.00**
Total Org: UXFMDV	**55,113.59**	**55,113.59**	**6,525.02**	**89,773.90**	**0.00**	**89,773.90**	**(34,660.31)**	**18,444.41**	**18,444.41**	**0.00**	**0.00**
Total Fund: 11X415	**55,113.59**	**55,113.59**	**6,525.02**	**89,773.90**	**0.00**	**89,773.90**	**(34,660.31)**	**18,444.41**	**18,444.41**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X416 - SL 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	20,242.72	0.00	20,242.72	(20,242.72)	0.00	0.00	0.00	0.00
616F10	Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**20,242.72**	**26,123.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**20,242.72**	**26,123.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X416		**46,366.00**	**46,366.00**	**0.00**	**20,242.72**	**0.00**	**20,242.72**	**26,123.28**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X417 - SL Resource Economics 3D											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	0.00	16,072.03	0.00	16,072.03	(739.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**16,072.03**	**(739.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**16,072.03**	**(739.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X417	**15,333.00**	**15,333.00**	**0.00**	**16,072.03**	**0.00**	**16,072.03**	**(739.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X418 - SL Part Time Farming											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	0.00	6,460.00	0.00	6,460.00	(6,460.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**6,460.00**	**0.00**	**6,460.00**	**(1,460.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**6,460.00**	**(192.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X418	**6,268.00**	**6,268.00**	**0.00**	**6,460.00**	**0.00**	**6,460.00**	**(192.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X419 - SL Geospatial Technologies												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	11,877.63	0.00	11,877.63	(11,877.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**11,877.63**	**0.00**	**11,877.63**	**(11,877.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,911.12	2,911.12	0.00	0.00	0.00	0.00	2,911.12	88.88	88.88	0.00	0.00
710100	Out-of-State Travel	(1,032.32)	(1,032.32)	0.00	397.58	0.00	397.58	(1,429.90)	1,032.32	1,032.32	0.00	0.00
710300	Conference Registration Fees	(544.25)	(544.25)	0.00	414.75	0.00	414.75	(959.00)	544.25	544.25	0.00	0.00
711100	Supplies-General	700.00	700.00	0.00	299.25	0.00	299.25	400.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,034.55**	**2,034.55**	**0.00**	**1,111.58**	**0.00**	**1,111.58**	**922.97**	**1,665.45**	**1,665.45**	**0.00**	**0.00**
Total Org: UXWMRS		**2,034.55**	**2,034.55**	**0.00**	**12,989.21**	**0.00**	**12,989.21**	**(10,954.66)**	**1,665.45**	**1,665.45**	**0.00**	**0.00**
Total Fund: 11X419		**2,034.55**	**2,034.55**	**0.00**	**12,989.21**	**0.00**	**12,989.21**	**(10,954.66)**	**1,665.45**	**1,665.45**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X420 - SL Expanded Food and Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	205,404.06	205,404.06	16,852.34	218,833.09	0.00	218,833.09	(13,429.03)	9,800.94	9,800.94	0.00	0.00
61CPEX	Part Time Salary	(1,194.24)	(1,194.24)	0.00	0.00	0.00	0.00	(1,194.24)	1,194.24	1,194.24	0.00	0.00
Subtotal Account Pool: 61		**204,209.82**	**204,209.82**	**16,852.34**	**218,833.09**	**0.00**	**218,833.09**	**(14,623.27)**	**10,995.18**	**10,995.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	6,192.32	6,192.32	0.00	2,048.75	0.00	2,048.75	4,143.57	1,407.68	1,407.68	0.00	0.00
710100	Out-of-State Travel	(370.50)	(370.50)	0.00	815.98	0.00	815.98	(1,186.48)	370.50	370.50	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(547.61)	(547.61)	0.00	3,699.24	0.00	3,699.24	(4,246.85)	547.61	547.61	0.00	0.00
711100	Supplies-General	20,675.21	20,675.21	0.00	58.34	0.00	58.34	20,616.87	2,795.79	2,795.79	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,843.73)	(2,843.73)	0.00	466.78	0.00	466.78	(3,310.51)	2,843.73	2,843.73	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.90	0.00	0.90	(0.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(18.98)	(18.98)	0.00	124.71	0.00	124.71	(143.69)	18.98	18.98	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(21.53)	(21.53)	0.00	0.00	0.00	0.00	(21.53)	21.53	21.53	0.00	0.00
Subtotal Account Pool: 71		**23,065.18**	**23,065.18**	**0.00**	**8,441.70**	**0.00**	**8,441.70**	**14,623.48**	**8,005.82**	**8,005.82**	**0.00**	**0.00**
Total Org: UXEFNE		**227,275.00**	**227,275.00**	**16,852.34**	**227,274.79**	**0.00**	**227,274.79**	**0.21**	**19,001.00**	**19,001.00**	**0.00**	**0.00**
Total Fund: 11X420		**227,275.00**	**227,275.00**	**16,852.34**	**227,274.79**	**0.00**	**227,274.79**	**0.21**	**19,001.00**	**19,001.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X421 - SL Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	48,408.00	48,408.00	4,275.83	50,718.99	0.00	50,718.99	(2,310.99)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,075.00)	(3,075.00)	(2,300.00)	8,250.00	0.00	8,250.00	(11,325.00)	3,075.00	3,075.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(340.00)	(340.00)	(653.28)	1,029.72	0.00	1,029.72	(1,369.72)	340.00	340.00	0.00	0.00
Subtotal Account Pool: 61		**44,993.00**	**44,993.00**	**1,322.55**	**59,998.71**	**0.00**	**59,998.71**	**(15,005.71)**	**3,415.00**	**3,415.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,649.90	7,649.90	0.00	2,111.57	0.00	2,111.57	5,538.33	2,350.10	2,350.10	0.00	0.00
710100	Out-of-State Travel	(263.12)	(263.12)	0.00	0.00	0.00	0.00	(263.12)	263.12	263.12	0.00	0.00
710300	Conference Registration Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	220.00	220.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,166.78**	**17,166.78**	**0.00**	**2,161.07**	**0.00**	**2,161.07**	**15,005.71**	**2,833.22**	**2,833.22**	**0.00**	**0.00**
Total Org: UXPLBG		**62,159.78**	**62,159.78**	**1,322.55**	**62,159.78**	**0.00**	**62,159.78**	**0.00**	**6,248.22**	**6,248.22**	**0.00**	**0.00**
Total Fund: 11X421		**62,159.78**	**62,159.78**	**1,322.55**	**62,159.78**	**0.00**	**62,159.78**	**0.00**	**6,248.22**	**6,248.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X422 - SL Renewable Resources												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	26,105.00	26,105.00	23,262.02	23,262.02	0.00	23,262.02	2,842.98	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	651.00	651.00	0.00	651.00	(651.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,105.00**	**26,105.00**	**23,913.02**	**23,913.02**	**0.00**	**23,913.02**	**2,191.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	0.00	15,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**46,524.00**	**46,524.00**	**23,913.02**	**23,913.02**	**0.00**	**23,913.02**	**22,610.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X422		**46,524.00**	**46,524.00**	**23,913.02**	**23,913.02**	**0.00**	**23,913.02**	**22,610.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X423 - NH Promise with Class State Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	12,269.98	12,269.98	0.00	12,270.02	0.00	12,270.02	(0.04)	1,730.02	1,730.02	0.00	0.00
61CPEX	Part Time Salary	10,772.82	10,772.82	0.00	10,832.88	0.00	10,832.88	(60.06)	3,227.18	3,227.18	0.00	0.00
61CPHX	Part Time Hourly	810.00	810.00	0.00	765.00	0.00	765.00	45.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,852.80**	**23,852.80**	**0.00**	**23,867.90**	**0.00**	**23,867.90**	**(15.10)**	**4,957.20**	**4,957.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,367.12	5,367.12	0.00	5,398.84	0.00	5,398.84	(31.72)	757.88	757.88	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	994.90	994.90	0.00	974.29	0.00	974.29	20.61	271.10	271.10	0.00	0.00
Subtotal Account Pool: 65		**6,362.02**	**6,362.02**	**0.00**	**6,373.13**	**0.00**	**6,373.13**	**(11.11)**	**1,028.98**	**1,028.98**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	674.00	674.00	0.00	558.31	0.00	558.31	115.69	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,133.12	1,133.12	0.00	198.40	0.00	198.40	934.72	5,651.88	5,651.88	0.00	0.00
710300	Conference Registration Fees	(900.00)	(900.00)	0.00	95.00	0.00	95.00	(995.00)	900.00	900.00	0.00	0.00
710310	Workshop Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
711100	Supplies-General	500.00	500.00	0.00	49.00	0.00	49.00	451.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	61.98	0.00	61.98	(61.98)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.38	0.00	7.38	(7.38)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	687.39	0.00	687.39	(187.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,682.12**	**1,682.12**	**0.00**	**1,657.46**	**0.00**	**1,657.46**	**24.66**	**6,776.88**	**6,776.88**	**0.00**	**0.00**
Total Org: UXYTHR		**31,896.94**	**31,896.94**	**0.00**	**31,898.49**	**0.00**	**31,898.49**	**(1.55)**	**12,763.06**	**12,763.06**	**0.00**	**0.00**
Total Fund: 11X423		**31,896.94**	**31,896.94**	**0.00**	**31,898.49**	**0.00**	**31,898.49**	**(1.55)**	**12,763.06**	**12,763.06**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X424 - CYFAR Hillsboro Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	6,613.82	6,613.82	0.00	6,613.72	0.00	6,613.72	0.10	886.18	886.18	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	27.50	0.00	27.50	(27.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	13,040.00	13,040.00	0.00	13,945.00	0.00	13,945.00	(905.00)	1,960.00	1,960.00	0.00	0.00
Subtotal Account Pool: 61		**19,653.82**	**19,653.82**	**0.00**	**20,586.22**	**0.00**	**20,586.22**	**(932.40)**	**2,846.18**	**2,846.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.31	0.00	2.31	(2.31)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,892.82	2,892.82	0.00	2,910.07	0.00	2,910.07	(17.25)	388.18	388.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	1,118.36	1,118.36	0.00	1,171.38	0.00	1,171.38	(53.02)	164.64	164.64	0.00	0.00
Subtotal Account Pool: 65		**4,011.18**	**4,011.18**	**0.00**	**4,083.76**	**0.00**	**4,083.76**	**(72.58)**	**552.82**	**552.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	2,024.77	2,024.77	0.00	301.42	0.00	301.42	1,723.35	25.23	25.23	0.00	0.00
710100	Out-of-State Travel	3,915.08	3,915.08	0.00	0.00	0.00	0.00	3,915.08	1,584.92	1,584.92	0.00	0.00
710300	Conference Registration Fees	(1,350.00)	(1,350.00)	0.00	89.00	0.00	89.00	(1,439.00)	1,350.00	1,350.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,568.85)	(2,568.85)	0.00	398.82	0.00	398.82	(2,967.67)	2,568.85	2,568.85	0.00	0.00
711100	Supplies-General	3,656.00	3,656.00	0.00	1,864.63	0.00	1,864.63	1,791.37	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,414.69	0.00	2,414.69	(2,414.69)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	349.92	0.00	349.92	150.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,677.00**	**6,677.00**	**0.00**	**5,670.48**	**0.00**	**5,670.48**	**1,006.52**	**5,529.00**	**5,529.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	5,400.00	5,400.00	0.00	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,400.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**5,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**35,742.00**	**35,742.00**	**0.00**	**35,740.46**	**0.00**	**35,740.46**	**1.54**	**8,928.00**	**8,928.00**	**0.00**	**0.00**
Total Fund: 11X424		**35,742.00**	**35,742.00**	**0.00**	**35,740.46**	**0.00**	**35,740.46**	**1.54**	**8,928.00**	**8,928.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X425 - CYFAR Seacoast Year 5												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	4,408.37	4,408.37	0.00	4,408.33	0.00	4,408.33	0.04	591.63	591.63	0.00	0.00
Subtotal Account Pool: 61		**4,408.37**	**4,408.37**	**0.00**	**4,408.33**	**0.00**	**4,408.33**	**0.04**	**591.63**	**591.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,928.83	1,928.83	0.00	1,939.67	0.00	1,939.67	(10.84)	259.17	259.17	0.00	0.00
Subtotal Account Pool: 65		**1,928.83**	**1,928.83**	**0.00**	**1,939.67**	**0.00**	**1,939.67**	**(10.84)**	**259.17**	**259.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	2,016.88	2,016.88	0.00	0.00	0.00	0.00	2,016.88	1,628.12	1,628.12	0.00	0.00
710300	Conference Registration Fees	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	900.00	900.00	0.00	0.00
710400	Student or Non-Emp Travel	(921.00)	(921.00)	0.00	0.00	0.00	0.00	(921.00)	921.00	921.00	0.00	0.00
711100	Supplies-General	105.00	105.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	187.69	0.00	187.69	(187.69)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.39	0.00	102.39	(102.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**300.88**	**300.88**	**0.00**	**290.08**	**0.00**	**290.08**	**10.80**	**3,449.12**	**3,449.12**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	28,110.00	0.00	28,110.00	0.00	28,110.00	0.00	5,622.00	5,622.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**28,110.00**	**0.00**	**28,110.00**	**0.00**	**28,110.00**	**0.00**	**5,622.00**	**5,622.00**	**0.00**	**0.00**
Total Org: UXYTHR		**6,638.08**	**34,748.08**	**0.00**	**34,748.08**	**0.00**	**34,748.08**	**0.00**	**9,921.92**	**9,921.92**	**0.00**	**0.00**
Total Fund: 11X425		**6,638.08**	**34,748.08**	**0.00**	**34,748.08**	**0.00**	**34,748.08**	**0.00**	**9,921.92**	**9,921.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X426 - SL Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	15,018.18	15,018.18	0.00	15,018.18	(15,018.18)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(13,680.00)	51,557.98	63,596.87	0.00	63,596.87	(77,276.87)	0.00	0.00	0.00	0.00
615F10	PAT	4,320.00	207,338.00	7,527.26	69,548.67	0.00	69,548.67	137,789.33	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	6,261.16	48,739.56	0.00	48,739.56	(48,739.56)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	308.00	341.00	0.00	341.00	(341.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	368.20	1,535.30	0.00	1,535.30	(1,535.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,320.00**	**193,658.00**	**81,040.78**	**198,779.58**	**0.00**	**198,779.58**	**(5,121.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	25,000.00	25,000.00	0.00	1,477.97	0.00	1,477.97	23,522.03	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	70,500.00	70,500.00	1,382.19	6,237.79	0.00	6,237.79	64,262.21	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	669.52	1,719.76	0.00	1,719.76	(1,719.76)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	137.60	944.97	0.00	944.97	(944.97)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,291.23	6,704.01	0.00	6,704.01	(6,704.01)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	10.52	240.19	0.00	240.19	(240.19)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	24.91	277.59	0.00	277.59	(277.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**95,500.00**	**95,500.00**	**3,515.97**	**17,652.28**	**0.00**	**17,652.28**	**77,847.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**99,820.00**	**289,158.00**	**84,556.75**	**216,431.86**	**0.00**	**216,431.86**	**72,726.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X426		**99,820.00**	**289,158.00**	**84,556.75**	**216,431.86**	**0.00**	**216,431.86**	**72,726.14**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X427 - SL Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	1,000.00	1,000.00	0.00	370.70	0.00	370.70	629.30	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	132.55	381.10	0.00	381.10	(381.10)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	148.73	294.25	0.00	294.25	(294.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.07	36.32	0.00	36.32	(36.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**284.35**	**1,082.37**	**0.00**	**1,082.37**	**917.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**2,000.00**	**2,000.00**	**284.35**	**1,082.37**	**0.00**	**1,082.37**	**917.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X427		**2,000.00**	**2,000.00**	**284.35**	**1,082.37**	**0.00**	**1,082.37**	**917.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X428 - SL ITDE												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	45,850.00	45,850.00	0.00	0.00	0.00	0.00	45,850.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	305.00	885.00	0.00	885.00	(885.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	(122.00)	784.00	0.00	784.00	(784.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,850.00**	**46,850.00**	**183.00**	**1,669.00**	**0.00**	**1,669.00**	**45,181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	271.70	1,509.88	0.00	1,509.88	13,490.12	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	546.07	1,372.27	0.00	1,372.27	(1,372.27)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	410.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,148.18	6,058.90	0.00	6,058.90	(6,058.90)	0.00	0.00	0.00	0.00
711100	Supplies-General	55,000.00	55,000.00	0.00	4,263.95	0.00	4,263.95	50,736.05	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	15.48	18.88	0.00	18.88	(18.88)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	317.42	1,223.91	0.00	1,223.91	(1,223.91)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	927.60	4,730.16	0.00	4,730.16	(4,730.16)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	81.09	236.36	0.00	236.36	(236.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**70,000.00**	**70,000.00**	**3,717.54**	**19,834.31**	**0.00**	**19,834.31**	**50,165.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**116,850.00**	**116,850.00**	**3,900.54**	**21,503.31**	**0.00**	**21,503.31**	**95,346.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X428		**116,850.00**	**116,850.00**	**3,900.54**	**21,503.31**	**0.00**	**21,503.31**	**95,346.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X429 - SL Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	44,000.00	44,000.00	0.00	0.00	0.00	0.00	44,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X429	**44,000.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X430 - SL 4H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	6,787.92	58,404.71	0.00	58,404.71	(58,404.71)	0.00	0.00	0.00	0.00
616F10	Extension Educator	55,000.00	55,000.00	21,701.58	49,651.63	0.00	49,651.63	5,348.37	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,697.15	1,697.15	0.00	1,697.15	(1,697.15)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	647.60	3,668.34	0.00	3,668.34	(3,668.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,000.00**	**66,000.00**	**30,834.25**	**113,421.83**	**0.00**	**113,421.83**	**(47,421.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	15,050.00	15,050.00	1,015.27	3,140.88	0.00	3,140.88	11,909.12	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	305.65	305.65	0.00	305.65	(305.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	710.00	0.00	710.00	(710.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	46,250.00	46,250.00	1,282.12	2,828.43	0.00	2,828.43	43,421.57	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1,019.93	1,232.33	0.00	1,232.33	(1,232.33)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	236.41	1,544.76	0.00	1,544.76	(1,544.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	447.00	2,757.27	0.00	2,757.27	(2,757.27)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	885.60	4,407.18	0.00	4,407.18	(4,407.18)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	98.23	657.15	0.00	657.15	(657.15)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	347.46	1,277.78	0.00	1,277.78	(1,277.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,300.00**	**61,300.00**	**5,657.67**	**18,984.43**	**0.00**	**18,984.43**	**42,315.57**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**127,300.00**	**127,300.00**	**36,491.92**	**132,406.26**	**0.00**	**132,406.26**	**(5,106.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X430		**127,300.00**	**127,300.00**	**36,491.92**	**132,406.26**	**0.00**	**132,406.26**	**(5,106.26)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X431 - SL Family & Consumer Resources												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	4,041.35	35,820.98	0.00	35,820.98	(35,820.98)	0.00	0.00	0.00	0.00
616F10	Extension Educator	112,000.00	112,000.00	9,224.51	73,554.16	0.00	73,554.16	38,445.84	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	2,327.50	2,695.00	0.00	2,695.00	12,305.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	158.97	5,972.73	0.00	5,972.73	(5,972.73)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	170.00	170.00	0.00	170.00	(170.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	596.10	703.20	0.00	703.20	(703.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,000.00**	**127,000.00**	**16,518.43**	**118,916.07**	**0.00**	**118,916.07**	**8,083.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	12,400.00	12,400.00	429.01	3,240.79	0.00	3,240.79	9,159.21	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,657.65	0.00	1,657.65	(1,657.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	117.50	1,379.50	0.00	1,379.50	(1,379.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	24.99	24.99	0.00	24.99	(24.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,590.00	30,590.00	54.82	995.44	0.00	995.44	29,594.56	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	824.82	4,979.66	0.00	4,979.66	(4,979.66)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	349.65	2,044.31	0.00	2,044.31	(2,044.31)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	150.15	882.14	0.00	882.14	(882.14)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	282.95	1,414.75	0.00	1,414.75	(1,414.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	46.72	232.68	0.00	232.68	(232.68)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.09	0.00	35.09	(35.09)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	153.35	1,000.56	0.00	1,000.56	(1,000.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**42,990.00**	**42,990.00**	**2,433.96**	**18,262.56**	**0.00**	**18,262.56**	**24,727.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**169,990.00**	**169,990.00**	**18,952.39**	**137,178.63**	**0.00**	**137,178.63**	**32,811.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X431		**169,990.00**	**169,990.00**	**18,952.39**	**137,178.63**	**0.00**	**137,178.63**	**32,811.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X432 - SL Communications												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,200.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	3,400.00	3,400.00	326.70	760.65	0.00	760.65	2,639.35	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	925.38	1,203.78	0.00	1,203.78	(1,203.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	420.00	(420.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	24.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,400.00	10,400.00	58.21	158.01	0.00	158.01	10,241.99	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	47.08	119.44	0.00	119.44	(119.44)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	220.95	0.00	220.95	(220.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	24.16	101.96	0.00	101.96	(101.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,800.00**	**13,800.00**	**1,449.72**	**3,102.79**	**0.00**	**3,102.79**	**10,697.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**15,000.00**	**15,000.00**	**1,449.72**	**3,102.79**	**0.00**	**3,102.79**	**11,897.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X432		**15,000.00**	**15,000.00**	**1,449.72**	**3,102.79**	**0.00**	**3,102.79**	**11,897.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X433 - SL AG Program Leader												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25,000.00	25,000.00	7,019.08	59,308.09	0.00	59,308.09	(34,308.09)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,000.00**	**40,000.00**	**7,019.08**	**59,308.09**	**0.00**	**59,308.09**	**(19,308.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,000.00	7,000.00	952.05	1,113.99	0.00	1,113.99	5,886.01	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	159.50	159.50	0.00	159.50	(159.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	255.00	255.00	0.00	255.00	(255.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,500.00	7,500.00	0.00	121.56	0.00	121.56	7,378.44	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.44	13.74	0.00	13.74	(13.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	144.17	720.85	0.00	720.85	(720.85)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(8.19)	44.53	0.00	44.53	(44.53)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	17.93	100.31	0.00	100.31	(100.31)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	214.65	540.24	0.00	540.24	(540.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,500.00**	**14,500.00**	**1,735.55**	**3,069.72**	**0.00**	**3,069.72**	**11,430.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**54,500.00**	**54,500.00**	**8,754.63**	**62,377.81**	**0.00**	**62,377.81**	**(7,877.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X433		**54,500.00**	**54,500.00**	**8,754.63**	**62,377.81**	**0.00**	**62,377.81**	**(7,877.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X434 - SL Plant Biology												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	507.29	0.00	507.29	(507.29)	0.00	0.00	0.00	0.00
616F10	Extension Educator	245,000.00	245,000.00	5,257.76	46,602.86	0.00	46,602.86	198,397.14	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	1,000.00	3,425.00	3,425.00	0.00	3,425.00	(2,425.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	2,565.78	2,565.78	0.00	2,565.78	(2,565.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**246,000.00**	**246,000.00**	**11,248.54**	**53,100.93**	**0.00**	**53,100.93**	**192,899.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	13,000.00	13,000.00	442.45	2,960.80	0.00	2,960.80	10,039.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	230.45	387.08	0.00	387.08	(387.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	30.98	30.98	0.00	30.98	(30.98)	0.00	0.00	0.00	0.00
711100	Supplies-General	18,500.00	18,500.00	143.35	858.00	0.00	858.00	17,642.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	503.70	2,164.90	0.00	2,164.90	(2,164.90)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	344.32	1,837.58	0.00	1,837.58	(1,837.58)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	477.77	2,387.60	0.00	2,387.60	(2,387.60)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	42.24	380.16	0.00	380.16	(380.16)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.78	20.38	0.00	20.38	(20.38)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	78.63	313.35	0.00	313.35	(313.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,500.00**	**31,500.00**	**2,297.67**	**11,585.83**	**0.00**	**11,585.83**	**19,914.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**277,500.00**	**277,500.00**	**13,546.21**	**64,686.76**	**0.00**	**64,686.76**	**212,813.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X434		**277,500.00**	**277,500.00**	**13,546.21**	**64,686.76**	**0.00**	**64,686.76**	**212,813.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X435 - SL Resource Economics Support												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	238.70	460.90	0.00	460.90	1,539.10	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	601.79	1,459.61	0.00	1,459.61	(1,459.61)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	19.43	0.00	19.43	(19.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	321.37	396.54	0.00	396.54	3,603.46	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	24.64	222.96	0.00	222.96	(222.96)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.07	138.65	0.00	138.65	(138.65)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	128.37	641.85	0.00	641.85	(641.85)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1.89	9.08	0.00	9.08	(9.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	13.83	63.98	0.00	63.98	(63.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**1,334.66**	**3,413.00**	**0.00**	**3,413.00**	**2,587.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**6,000.00**	**6,000.00**	**1,334.66**	**3,413.00**	**0.00**	**3,413.00**	**2,587.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X435		**6,000.00**	**6,000.00**	**1,334.66**	**3,413.00**	**0.00**	**3,413.00**	**2,587.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X436 - SL Resource Economics Personnel											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	17,400.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X436	**17,400.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,400.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X437 - SL Interdisciplinary Programs												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	282.00	3,873.63	0.00	3,873.63	(3,873.63)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,196.00	0.00	1,196.00	(1,196.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	16,000.00	16,000.00	11,861.26	11,861.26	0.00	11,861.26	4,138.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,000.00**	**31,000.00**	**12,143.26**	**16,930.89**	**0.00**	**16,930.89**	**14,069.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**31,000.00**	**31,000.00**	**12,143.26**	**16,930.89**	**0.00**	**16,930.89**	**14,069.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X437		**31,000.00**	**31,000.00**	**12,143.26**	**16,930.89**	**0.00**	**16,930.89**	**14,069.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X438 - SL Strengthening NH Communities												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	338.60	338.60	0.00	338.60	(338.60)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	232.20	980.40	0.00	980.40	(980.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**570.80**	**1,319.00**	**0.00**	**1,319.00**	**(319.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	11,500.00	11,500.00	950.95	4,065.75	0.00	4,065.75	7,434.25	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	609.90	724.30	0.00	724.30	(724.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	201.95	342.14	0.00	342.14	(342.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,875.00	9,875.00	(486.36)	781.40	0.00	781.40	9,093.60	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	63.46	0.00	63.46	(63.46)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	216.88	522.56	0.00	522.56	(522.56)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	1.66	22.06	0.00	22.06	(22.06)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	88.38	441.90	0.00	441.90	(441.90)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.65	135.95	0.00	135.95	(135.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,375.00**	**21,375.00**	**1,607.01**	**7,699.52**	**0.00**	**7,699.52**	**13,675.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**22,375.00**	**22,375.00**	**2,177.81**	**9,018.52**	**0.00**	**9,018.52**	**13,356.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X438		**22,375.00**	**22,375.00**	**2,177.81**	**9,018.52**	**0.00**	**9,018.52**	**13,356.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X439 - SL Water Resources												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	75.25	325.15	0.00	325.15	(325.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**75.25**	**325.15**	**0.00**	**325.15**	**674.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	302.45	754.06	0.00	754.06	4,245.94	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	117.50	0.00	117.50	(117.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	53.65	678.05	0.00	678.05	4,321.95	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	42.84	227.60	0.00	227.60	(227.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	47.89	230.69	0.00	230.69	(230.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**446.83**	**2,007.90**	**0.00**	**2,007.90**	**7,992.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**11,000.00**	**11,000.00**	**522.08**	**2,333.05**	**0.00**	**2,333.05**	**8,666.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X439		**11,000.00**	**11,000.00**	**522.08**	**2,333.05**	**0.00**	**2,333.05**	**8,666.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X440 - SL Youth at Risk												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	4,400.00	4,400.00	447.70	997.70	0.00	997.70	3,402.30	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	711.66	850.86	0.00	850.86	(850.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	565.00	(565.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	139.20	0.00	139.20	(139.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,300.00	6,300.00	49.37	49.37	0.00	49.37	6,250.63	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	24.63	0.00	24.63	(24.63)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.21	0.00	15.21	(15.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,700.00**	**10,700.00**	**1,208.73**	**2,641.97**	**0.00**	**2,641.97**	**8,058.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**10,700.00**	**10,700.00**	**1,208.73**	**2,641.97**	**0.00**	**2,641.97**	**8,058.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X440		**10,700.00**	**10,700.00**	**1,208.73**	**2,641.97**	**0.00**	**2,641.97**	**8,058.03**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X441 - SL Geospatial Technologies											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	8,716.84	0.00	8,716.84	(8,716.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**8,716.84**	**0.00**	**8,716.84**	**(8,716.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	700.00	700.00	0.00	309.79	0.00	309.79	390.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,700.00**	**3,700.00**	**0.00**	**309.79**	**0.00**	**309.79**	**3,390.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**3,700.00**	**3,700.00**	**0.00**	**9,026.63**	**0.00**	**9,026.63**	**(5,326.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X441	**3,700.00**	**3,700.00**	**0.00**	**9,026.63**	**0.00**	**9,026.63**	**(5,326.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X442 - SL County Animal Science												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	9,000.00	9,000.00	1,100.55	2,631.05	0.00	2,631.05	6,368.95	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	42.90	0.00	42.90	(42.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**10,000.00**	**1,100.55**	**2,748.95**	**0.00**	**2,748.95**	**7,251.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**10,000.00**	**10,000.00**	**1,100.55**	**2,748.95**	**0.00**	**2,748.95**	**7,251.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X442		**10,000.00**	**10,000.00**	**1,100.55**	**2,748.95**	**0.00**	**2,748.95**	**7,251.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X443 - SL County Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	63,379.00	63,379.00	15,755.60	108,109.37	0.00	108,109.37	(44,730.37)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	2,065.80	12,113.10	0.00	12,113.10	(12,113.10)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	44.15	0.00	44.15	(44.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,379.00**	**63,379.00**	**17,821.40**	**120,266.62**	**0.00**	**120,266.62**	**(56,887.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**63,379.00**	**63,379.00**	**17,821.40**	**120,266.62**	**0.00**	**120,266.62**	**(56,887.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X443		**63,379.00**	**63,379.00**	**17,821.40**	**120,266.62**	**0.00**	**120,266.62**	**(56,887.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X444 - SL Family & Consumer Resources											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	158,567.00	158,567.00	12,422.23	92,517.27	0.00	92,517.27	66,049.73	0.00	0.00	0.00	0.00
61KBAW OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**158,567.00**	**158,567.00**	**12,422.23**	**92,517.27**	**0.00**	**92,517.27**	**66,049.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV	**158,567.00**	**158,567.00**	**12,422.23**	**92,517.27**	**0.00**	**92,517.27**	**66,049.73**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X444 - SL Family & Consumer Resources											
Org: UXYTHR - Youth At Risk			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	1,694.70	3,312.37	0.00	3,312.37	(3,312.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**1,694.70**	**3,312.37**	**0.00**	**3,312.37**	**(3,312.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR	**0.00**	**0.00**	**1,694.70**	**3,312.37**	**0.00**	**3,312.37**	**(3,312.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X444	**158,567.00**	**158,567.00**	**14,116.93**	**95,829.64**	**0.00**	**95,829.64**	**62,737.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X445 - SL County 4H Youth Development												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,135.43	7,844.73	0.00	7,844.73	(7,844.73)	0.00	0.00	0.00	0.00
616F10	Extension Educator	85,009.00	85,009.00	8,153.29	26,771.28	0.00	26,771.28	58,237.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**85,009.00**	**85,009.00**	**9,288.72**	**34,616.01**	**0.00**	**34,616.01**	**50,392.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**85,009.00**	**85,009.00**	**9,288.72**	**34,616.01**	**0.00**	**34,616.01**	**50,392.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X445		**85,009.00**	**85,009.00**	**9,288.72**	**34,616.01**	**0.00**	**34,616.01**	**50,392.99**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X446 - SL County 4H3C											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	46,366.00	46,366.00	0.00	0.00	0.00	0.00	46,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X446	**46,366.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,366.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X447 - SL Resource Economics 3D											
Org: UXRECD - Resource Economic & Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	15,333.00	15,333.00	2,575.07	7,608.16	0.00	7,608.16	7,724.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,333.00**	**15,333.00**	**2,575.07**	**7,608.16**	**0.00**	**7,608.16**	**7,724.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD	**15,333.00**	**15,333.00**	**2,575.07**	**7,608.16**	**0.00**	**7,608.16**	**7,724.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X447	**15,333.00**	**15,333.00**	**2,575.07**	**7,608.16**	**0.00**	**7,608.16**	**7,724.84**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X448 - SL Part Time Farming											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61DTHX Full Time Temp - Hourly	0.00	0.00	1,572.50	6,264.50	0.00	6,264.50	(6,264.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**1,572.50**	**6,264.50**	**0.00**	**6,264.50**	**(1,264.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,268.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,268.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**6,268.00**	**6,268.00**	**1,572.50**	**6,264.50**	**0.00**	**6,264.50**	**3.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X448	**6,268.00**	**6,268.00**	**1,572.50**	**6,264.50**	**0.00**	**6,264.50**	**3.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X449 - SL Expanded Food and Nutrition												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
615F10	PAT	215,205.00	290,894.00	3,652.74	14,617.17	0.00	14,617.17	276,276.83	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**215,205.00**	**290,894.00**	**3,652.74**	**14,927.17**	**0.00**	**14,927.17**	**275,966.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	7,600.00	7,600.00	2,111.01	4,297.54	0.00	4,297.54	3,302.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	102.77	930.50	0.00	930.50	(930.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	272.47	1,430.48	0.00	1,430.48	(1,430.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	23,471.00	23,471.00	53.00	3,031.57	0.00	3,031.57	20,439.43	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.47	3.32	0.00	3.32	(3.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	5.86	38.03	0.00	38.03	(38.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,071.00**	**31,071.00**	**2,545.58**	**10,396.44**	**0.00**	**10,396.44**	**20,674.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**246,276.00**	**321,965.00**	**6,198.32**	**25,323.61**	**0.00**	**25,323.61**	**296,641.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X449		**246,276.00**	**321,965.00**	**6,198.32**	**25,323.61**	**0.00**	**25,323.61**	**296,641.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X450 - SL Intergrated Pest Management												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	48,408.00	48,408.00	0.00	0.00	0.00	0.00	48,408.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	470.99	470.99	0.00	470.99	(470.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,408.00**	**48,408.00**	**470.99**	**470.99**	**0.00**	**470.99**	**47,937.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**68,408.00**	**68,408.00**	**470.99**	**470.99**	**0.00**	**470.99**	**67,937.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X450		**68,408.00**	**68,408.00**	**470.99**	**470.99**	**0.00**	**470.99**	**67,937.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X451 - SL Renewable Resources											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	26,105.00	26,106.00	0.00	0.00	0.00	0.00	26,106.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**26,105.00**	**26,106.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,106.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100 Supplies-General	15,419.00	15,419.00	0.00	0.00	0.00	0.00	15,419.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**20,419.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,419.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**46,524.00**	**46,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,525.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X451	**46,524.00**	**46,525.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,525.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X452 - SL Pesticide Applicator Training												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	776.05	7,989.13	0.00	7,989.13	(7,989.13)	0.00	0.00	0.00	0.00
616F10	Extension Educator	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,800.00**	**8,800.00**	**776.05**	**7,989.13**	**0.00**	**7,989.13**	**810.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(341.20)	19.87	0.00	19.87	(19.87)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,749.00	1,749.00	0.00	0.00	0.00	0.00	1,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,749.00**	**1,749.00**	**(341.20)**	**19.87**	**0.00**	**19.87**	**1,729.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**10,549.00**	**10,549.00**	**434.85**	**8,009.00**	**0.00**	**8,009.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X452		**10,549.00**	**10,549.00**	**434.85**	**8,009.00**	**0.00**	**8,009.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11X453 - 2008 PSEP											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	6,603.00	6,603.00	0.00	6,600.32	0.00	6,600.32	2.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,603.00**	**6,603.00**	**0.00**	**6,600.32**	**0.00**	**6,600.32**	**2.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	2.68	0.00	2.68	(2.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**2.68**	**0.00**	**2.68**	**(2.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**6,603.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11X453	**6,603.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**6,603.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH00 - SL EPA												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(37,881.68)	(37,881.68)	0.00	0.00	0.00	0.00	(37,881.68)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,000.50)	(1,000.50)	0.00	0.00	0.00	0.00	(1,000.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,589.67)	(2,589.67)	0.00	0.00	0.00	0.00	(2,589.67)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	3,193.68	3,193.68	0.00	0.00	0.00	0.00	3,193.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,278.17)**	**(38,278.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,278.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,994.18	2,994.18	0.00	0.00	0.00	0.00	2,994.18	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,932.79)	(2,932.79)	0.00	0.00	0.00	0.00	(2,932.79)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,358.70)	(1,358.70)	0.00	0.00	0.00	0.00	(1,358.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	0.00	0.00	0.00	0.00
7111	Supplies	(14,953.94)	(14,953.94)	0.00	0.00	0.00	0.00	(14,953.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(523.12)	(523.12)	0.00	0.00	0.00	0.00	(523.12)	0.00	0.00	0.00	0.00
7140	Postage	(8.50)	(8.50)	0.00	0.00	0.00	0.00	(8.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,184.72)	(2,184.72)	0.00	0.00	0.00	0.00	(2,184.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(441.00)	(441.00)	0.00	0.00	0.00	0.00	(441.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,918.00	14,918.00	0.00	0.00	0.00	0.00	14,918.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,830.59)**	**(4,830.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,830.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(43,108.76)**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH00		**(43,108.76)**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,108.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH01 - SL Water Quality												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(141,273.81)	(141,273.81)	0.00	0.00	0.00	0.00	(141,273.81)	0.00	0.00	0.00	0.00
616F10	Extension Educator	52,563.71	52,563.71	0.00	0.00	0.00	0.00	52,563.71	0.00	0.00	0.00	0.00
617F10	Operating Staff	235.00	235.00	0.00	0.00	0.00	0.00	235.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,083.18)	(9,083.18)	0.00	0.00	0.00	0.00	(9,083.18)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	30,044.50	30,044.50	0.00	0.00	0.00	0.00	30,044.50	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,980.22)	(3,980.22)	0.00	0.00	0.00	0.00	(3,980.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,494.00)**	**(71,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,494.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,090.54	13,090.54	0.00	0.00	0.00	0.00	13,090.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(617.51)	(617.51)	0.00	0.00	0.00	0.00	(617.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,473.03**	**12,473.03**	**0.00**	**0.00**	**0.00**	**0.00**	**12,473.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,373.97)	(3,373.97)	0.00	0.00	0.00	0.00	(3,373.97)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,409.94)	(4,409.94)	0.00	0.00	0.00	0.00	(4,409.94)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(685.91)	(685.91)	0.00	0.00	0.00	0.00	(685.91)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,450.00)	(1,450.00)	0.00	0.00	0.00	0.00	(1,450.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(98.01)	(98.01)	0.00	0.00	0.00	0.00	(98.01)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,933.76	19,933.76	0.00	0.00	0.00	0.00	19,933.76	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(2,320.82)	(2,320.82)	0.00	0.00	0.00	0.00	(2,320.82)	0.00	0.00	0.00	0.00
7111	Supplies	(11,876.08)	(11,876.08)	0.00	0.00	0.00	0.00	(11,876.08)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,600.37)	(9,600.37)	0.00	0.00	0.00	0.00	(9,600.37)	0.00	0.00	0.00	0.00
7140	Postage	(4,156.23)	(4,156.23)	0.00	0.00	0.00	0.00	(4,156.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,067.28)	(9,067.28)	0.00	0.00	0.00	0.00	(9,067.28)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(243.86)	(243.86)	0.00	0.00	0.00	0.00	(243.86)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	44,903.00	44,903.00	0.00	0.00	0.00	0.00	44,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,154.29**	**17,154.29**	**0.00**	**0.00**	**0.00**	**0.00**	**17,154.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	591.45	591.45	0.00	0.00	0.00	0.00	591.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**591.45**	**591.45**	**0.00**	**0.00**	**0.00**	**0.00**	**591.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(41,275.23)**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH01		**(41,275.23)**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,275.23)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH02 - SL Water Quality												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	2,946.00	2,946.00	0.00	0.00	0.00	0.00	2,946.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(651.00)	(651.00)	0.00	0.00	0.00	0.00	(651.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,042.88)	(2,042.88)	0.00	0.00	0.00	0.00	(2,042.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**252.12**	**252.12**	**0.00**	**0.00**	**0.00**	**0.00**	**252.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(664.07)	(664.07)	0.00	0.00	0.00	0.00	(664.07)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,612.88)	(1,612.88)	0.00	0.00	0.00	0.00	(1,612.88)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,701.44)	(1,701.44)	0.00	0.00	0.00	0.00	(1,701.44)	0.00	0.00	0.00	0.00
7111	Supplies	(176.24)	(176.24)	0.00	0.00	0.00	0.00	(176.24)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,679.80)	(1,679.80)	0.00	0.00	0.00	0.00	(1,679.80)	0.00	0.00	0.00	0.00
7140	Postage	(815.96)	(815.96)	0.00	0.00	0.00	0.00	(815.96)	0.00	0.00	0.00	0.00
7180	Telecommunications	(935.64)	(935.64)	0.00	0.00	0.00	0.00	(935.64)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,625.00	7,625.00	0.00	0.00	0.00	0.00	7,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,793.97**	**2,793.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,793.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**3,046.09**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH02		**3,046.09**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,046.09**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH03 - SL Renewable Resource												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	124,905.94	124,905.94	0.00	0.00	0.00	0.00	124,905.94	0.00	0.00	0.00	0.00
615F10	PAT	(32,822.52)	(32,822.52)	0.00	0.00	0.00	0.00	(32,822.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(168,688.28)	(168,688.28)	0.00	0.00	0.00	0.00	(168,688.28)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,721.18	2,721.18	0.00	0.00	0.00	0.00	2,721.18	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	11,298.75	11,298.75	0.00	0.00	0.00	0.00	11,298.75	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(804.45)	(804.45)	0.00	0.00	0.00	0.00	(804.45)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,031.50)	(2,031.50)	0.00	0.00	0.00	0.00	(2,031.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(553.75)	(553.75)	0.00	0.00	0.00	0.00	(553.75)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,479.00)	(5,479.00)	0.00	0.00	0.00	0.00	(5,479.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,693.63)**	**(71,693.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,693.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(26,358.44)	(26,358.44)	0.00	0.00	0.00	0.00	(26,358.44)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,047.43)	(2,047.43)	0.00	0.00	0.00	0.00	(2,047.43)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(16,126.56)	(16,126.56)	0.00	0.00	0.00	0.00	(16,126.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(614.34)	(614.34)	0.00	0.00	0.00	0.00	(614.34)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(812.50)	(812.50)	0.00	0.00	0.00	0.00	(812.50)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,720.32)	(1,720.32)	0.00	0.00	0.00	0.00	(1,720.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(815.66)	(815.66)	0.00	0.00	0.00	0.00	(815.66)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(213.84)	(213.84)	0.00	0.00	0.00	0.00	(213.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	36,960.00	36,960.00	0.00	0.00	0.00	0.00	36,960.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(990.27)	(990.27)	0.00	0.00	0.00	0.00	(990.27)	0.00	0.00	0.00	0.00
7111	Supplies	(14,395.08)	(14,395.08)	0.00	0.00	0.00	0.00	(14,395.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	80,177.71	80,177.71	0.00	0.00	0.00	0.00	80,177.71	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,372.43)	(12,372.43)	0.00	0.00	0.00	0.00	(12,372.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,082.37)	(2,082.37)	0.00	0.00	0.00	0.00	(2,082.37)	0.00	0.00	0.00	0.00
7140	Postage	(1,717.29)	(1,717.29)	0.00	0.00	0.00	0.00	(1,717.29)	0.00	0.00	0.00	0.00
714000	Postage-General	(548.35)	(548.35)	0.00	0.00	0.00	0.00	(548.35)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(70.93)	(70.93)	0.00	0.00	0.00	0.00	(70.93)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(628.79)	(628.79)	0.00	0.00	0.00	0.00	(628.79)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,339.89)	(2,339.89)	0.00	0.00	0.00	0.00	(2,339.89)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,008.03)	(1,008.03)	0.00	0.00	0.00	0.00	(1,008.03)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(840.13)	(840.13)	0.00	0.00	0.00	0.00	(840.13)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(226.24)	(226.24)	0.00	0.00	0.00	0.00	(226.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(2,340.25)	(2,340.25)	0.00	0.00	0.00	0.00	(2,340.25)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(242.44)	(242.44)	0.00	0.00	0.00	0.00	(242.44)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(123.83)	(123.83)	0.00	0.00	0.00	0.00	(123.83)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,175.20)	(1,175.20)	0.00	0.00	0.00	0.00	(1,175.20)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(102.50)	(102.50)	0.00	0.00	0.00	0.00	(102.50)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(109.20)	(109.20)	0.00	0.00	0.00	0.00	(109.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	47,417.19	47,417.19	0.00	0.00	0.00	0.00	47,417.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,442.59**	**76,442.59**	**0.00**	**0.00**	**0.00**	**0.00**	**76,442.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,013.25	5,013.25	0.00	0.00	0.00	0.00	5,013.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,013.25**	**5,013.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,013.25**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH03 - SL Renewable Resource											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**8,762.21**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH03	**8,762.21**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**	**8,762.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH04 - SL EFNEP												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(2,970.00)	(2,970.00)	0.00	0.00	0.00	0.00	(2,970.00)	0.00	0.00	0.00	0.00
615F10	PAT	686,590.76	686,590.76	0.00	0.00	0.00	0.00	686,590.76	0.00	0.00	0.00	0.00
616F10	Extension Educator	(116,809.34)	(116,809.34)	0.00	0.00	0.00	0.00	(116,809.34)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(289,155.67)	(289,155.67)	0.00	0.00	0.00	0.00	(289,155.67)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(2,690.00)	(2,690.00)	0.00	0.00	0.00	0.00	(2,690.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(2,151.14)	(2,151.14)	0.00	0.00	0.00	0.00	(2,151.14)	0.00	0.00	0.00	0.00
61CNZ0	Non Status Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(6,277.50)	(6,277.50)	0.00	0.00	0.00	0.00	(6,277.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,950.00)	(8,950.00)	0.00	0.00	0.00	0.00	(8,950.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	25,790.11	25,790.11	0.00	0.00	0.00	0.00	25,790.11	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,623.02)	(4,623.02)	0.00	0.00	0.00	0.00	(4,623.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,221.52)	(1,221.52)	0.00	0.00	0.00	0.00	(1,221.52)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(192,773.00)	(192,773.00)	0.00	0.00	0.00	0.00	(192,773.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,684.68**	**84,684.68**	**0.00**	**0.00**	**0.00**	**0.00**	**84,684.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	40,730.24	40,730.24	0.00	0.00	0.00	0.00	40,730.24	0.00	0.00	0.00	0.00
710000	In-State Travel	5,024.88	5,024.88	0.00	0.00	0.00	0.00	5,024.88	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28,649.36)	(28,649.36)	0.00	0.00	0.00	0.00	(28,649.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,522.54)	(1,522.54)	0.00	0.00	0.00	0.00	(1,522.54)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(702.16)	(702.16)	0.00	0.00	0.00	0.00	(702.16)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(8,236.93)	(8,236.93)	0.00	0.00	0.00	0.00	(8,236.93)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	252.91	252.91	0.00	0.00	0.00	0.00	252.91	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(12,353.52)	(12,353.52)	0.00	0.00	0.00	0.00	(12,353.52)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(252.50)	(252.50)	0.00	0.00	0.00	0.00	(252.50)	0.00	0.00	0.00	0.00
7111	Supplies	(90,778.73)	(90,778.73)	0.00	0.00	0.00	0.00	(90,778.73)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,992.05	28,992.05	0.00	0.00	0.00	0.00	28,992.05	0.00	0.00	0.00	0.00
7130	Printing and Copying	(76,163.09)	(76,163.09)	0.00	0.00	0.00	0.00	(76,163.09)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(793.75)	(793.75)	0.00	0.00	0.00	0.00	(793.75)	0.00	0.00	0.00	0.00
7140	Postage	(24,512.46)	(24,512.46)	0.00	0.00	0.00	0.00	(24,512.46)	0.00	0.00	0.00	0.00
714000	Postage-General	(172.98)	(172.98)	0.00	0.00	0.00	0.00	(172.98)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,210.79)	(1,210.79)	0.00	0.00	0.00	0.00	(1,210.79)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,319.31)	(1,319.31)	0.00	0.00	0.00	0.00	(1,319.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,180.92)	(3,180.92)	0.00	0.00	0.00	0.00	(3,180.92)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(66.50)	(66.50)	0.00	0.00	0.00	0.00	(66.50)	0.00	0.00	0.00	0.00
7170	Consulting	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(41,187.60)	(41,187.60)	0.00	0.00	0.00	0.00	(41,187.60)	0.00	0.00	0.00	0.00
7180	Telecommunications	(39,636.31)	(39,636.31)	0.00	0.00	0.00	0.00	(39,636.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	57.49	57.49	0.00	0.00	0.00	0.00	57.49	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(299.64)	(299.64)	0.00	0.00	0.00	0.00	(299.64)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(76.38)	(76.38)	0.00	0.00	0.00	0.00	(76.38)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(15,702.71)	(15,702.71)	0.00	0.00	0.00	0.00	(15,702.71)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(4,422.15)	(4,422.15)	0.00	0.00	0.00	0.00	(4,422.15)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(2,918.82)	(2,918.82)	0.00	0.00	0.00	0.00	(2,918.82)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(2,128.43)	(2,128.43)	0.00	0.00	0.00	0.00	(2,128.43)	0.00	0.00	0.00	0.00
71C6	Insurance	(13.80)	(13.80)	0.00	0.00	0.00	0.00	(13.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	312,890.00	312,890.00	0.00	0.00	0.00	0.00	312,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,646.19**	**31,646.19**	**0.00**	**0.00**	**0.00**	**0.00**	**31,646.19**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH04 - SL EFNEP												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	8,447.94	8,447.94	0.00	0.00	0.00	0.00	8,447.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,447.94**	**8,447.94**	**0.00**	**0.00**	**0.00**	**0.00**	**8,447.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(3,180.92)	(3,180.92)	0.00	0.00	0.00	0.00	(3,180.92)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	3,180.92	3,180.92	0.00	0.00	0.00	0.00	3,180.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**124,778.81**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH04		**124,778.81**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**	**124,778.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH05 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(18,706.00)	(18,706.00)	0.00	0.00	0.00	0.00	(18,706.00)	0.00	0.00	0.00	0.00
615F10	PAT	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	145,592.61	145,592.61	0.00	0.00	0.00	0.00	145,592.61	0.00	0.00	0.00	0.00
617F10	Operating Staff	(10,715.95)	(10,715.95)	0.00	0.00	0.00	0.00	(10,715.95)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	3,647.00	3,647.00	0.00	0.00	0.00	0.00	3,647.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	2,460.24	2,460.24	0.00	0.00	0.00	0.00	2,460.24	0.00	0.00	0.00	0.00
61SNWS	College Work Study	8,300.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,105.00)	(1,105.00)	0.00	0.00	0.00	0.00	(1,105.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126,472.90**	**126,472.90**	**0.00**	**0.00**	**0.00**	**0.00**	**126,472.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,069.97	8,069.97	0.00	0.00	0.00	0.00	8,069.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,100.52)	(2,100.52)	0.00	0.00	0.00	0.00	(2,100.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(880.12)	(880.12)	0.00	0.00	0.00	0.00	(880.12)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,746.37)	(7,746.37)	0.00	0.00	0.00	0.00	(7,746.37)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(494.08)	(494.08)	0.00	0.00	0.00	0.00	(494.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,767.76)	(1,767.76)	0.00	0.00	0.00	0.00	(1,767.76)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(22.68)	(22.68)	0.00	0.00	0.00	0.00	(22.68)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,626.00	24,626.00	0.00	0.00	0.00	0.00	24,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,129.44**	**22,129.44**	**0.00**	**0.00**	**0.00**	**0.00**	**22,129.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	706.66	706.66	0.00	0.00	0.00	0.00	706.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**706.66**	**706.66**	**0.00**	**0.00**	**0.00**	**0.00**	**706.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**149,309.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH05		**149,309.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149,309.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH06 - SL EFNEP												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(18,262.00)	(18,262.00)	0.00	0.00	0.00	0.00	(18,262.00)	0.00	0.00	0.00	0.00
615F10	PAT	(16,560.80)	(16,560.80)	0.00	0.00	0.00	0.00	(16,560.80)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(150,903.76)	(150,903.76)	0.00	0.00	0.00	0.00	(150,903.76)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,241.67)	(18,241.67)	0.00	0.00	0.00	0.00	(18,241.67)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	564.77	564.77	0.00	0.00	0.00	0.00	564.77	0.00	0.00	0.00	0.00
61SNWS	College Work Study	2,160.96	2,160.96	0.00	0.00	0.00	0.00	2,160.96	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(2,488.00)	(2,488.00)	0.00	0.00	0.00	0.00	(2,488.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(203,730.50)**	**(203,730.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(203,730.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,637.40)	(4,637.40)	0.00	0.00	0.00	0.00	(4,637.40)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,003.60)	(6,003.60)	0.00	0.00	0.00	0.00	(6,003.60)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(324.50)	(324.50)	0.00	0.00	0.00	0.00	(324.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(29.43)	(29.43)	0.00	0.00	0.00	0.00	(29.43)	0.00	0.00	0.00	0.00
7111	Supplies	(15,277.43)	(15,277.43)	0.00	0.00	0.00	0.00	(15,277.43)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,256.94)	(1,256.94)	0.00	0.00	0.00	0.00	(1,256.94)	0.00	0.00	0.00	0.00
7140	Postage	(332.16)	(332.16)	0.00	0.00	0.00	0.00	(332.16)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(163.78)	(163.78)	0.00	0.00	0.00	0.00	(163.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(506.53)	(506.53)	0.00	0.00	0.00	0.00	(506.53)	0.00	0.00	0.00	0.00
7180	Telecommunications	(10,441.89)	(10,441.89)	0.00	0.00	0.00	0.00	(10,441.89)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(56.31)	(56.31)	0.00	0.00	0.00	0.00	(56.31)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,492.00	16,492.00	0.00	0.00	0.00	0.00	16,492.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(22,902.97)**	**(22,902.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,902.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(28.66)	(28.66)	0.00	0.00	0.00	0.00	(28.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(28.66)**	**(28.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(226,662.13)**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH06		**(226,662.13)**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(226,662.13)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH07 - SL EFNEP												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(5,064.53)	(5,064.53)	0.00	0.00	0.00	0.00	(5,064.53)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(30,245.68)	(30,245.68)	0.00	0.00	0.00	0.00	(30,245.68)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,737.00	6,737.00	0.00	0.00	0.00	0.00	6,737.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(28,748.21)**	**(28,748.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,748.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,282.13	5,282.13	0.00	0.00	0.00	0.00	5,282.13	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,613.19)	(2,613.19)	0.00	0.00	0.00	0.00	(2,613.19)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(689.00)	(689.00)	0.00	0.00	0.00	0.00	(689.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,524.27)	(1,524.27)	0.00	0.00	0.00	0.00	(1,524.27)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,112.98)	(3,112.98)	0.00	0.00	0.00	0.00	(3,112.98)	0.00	0.00	0.00	0.00
7140	Postage	(851.60)	(851.60)	0.00	0.00	0.00	0.00	(851.60)	0.00	0.00	0.00	0.00
7170	Consulting	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,539.08)	(1,539.08)	0.00	0.00	0.00	0.00	(1,539.08)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,305.54)	(1,305.54)	0.00	0.00	0.00	0.00	(1,305.54)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(206.10)	(206.10)	0.00	0.00	0.00	0.00	(206.10)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,292.87**	**9,292.87**	**0.00**	**0.00**	**0.00**	**0.00**	**9,292.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,999.19)	(1,999.19)	0.00	0.00	0.00	0.00	(1,999.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,999.19)**	**(1,999.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,999.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(21,454.53)**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH07		**(21,454.53)**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,454.53)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH08 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	42,926.86	42,926.86	0.00	0.00	0.00	0.00	42,926.86	0.00	0.00	0.00	0.00
616F10	Extension Educator	(18,183.79)	(18,183.79)	0.00	0.00	0.00	0.00	(18,183.79)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(2,087.14)	(2,087.14)	0.00	0.00	0.00	0.00	(2,087.14)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	27,967.00	27,967.00	0.00	0.00	0.00	0.00	27,967.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	118,937.75	118,937.75	0.00	0.00	0.00	0.00	118,937.75	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159,443.08**	**159,443.08**	**0.00**	**0.00**	**0.00**	**0.00**	**159,443.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	8,232.76	8,232.76	0.00	0.00	0.00	0.00	8,232.76	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,528.05)	(4,528.05)	0.00	0.00	0.00	0.00	(4,528.05)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(561.00)	(561.00)	0.00	0.00	0.00	0.00	(561.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,802.76)	(7,802.76)	0.00	0.00	0.00	0.00	(7,802.76)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,857.54)	(2,857.54)	0.00	0.00	0.00	0.00	(2,857.54)	0.00	0.00	0.00	0.00
7140	Postage	(14.55)	(14.55)	0.00	0.00	0.00	0.00	(14.55)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(19.78)	(19.78)	0.00	0.00	0.00	0.00	(19.78)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(107.16)	(107.16)	0.00	0.00	0.00	0.00	(107.16)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,385.00	37,385.00	0.00	0.00	0.00	0.00	37,385.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31,176.92**	**31,176.92**	**0.00**	**0.00**	**0.00**	**0.00**	**31,176.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,665.00	1,665.00	0.00	0.00	0.00	0.00	1,665.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,665.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,665.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**192,285.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH08		**192,285.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192,285.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH09 - SL EFNEP												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,658.52)	(1,658.52)	0.00	0.00	0.00	0.00	(1,658.52)	0.00	0.00	0.00	0.00
616F10	Extension Educator	3,795.77	3,795.77	0.00	0.00	0.00	0.00	3,795.77	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,474.05	5,474.05	0.00	0.00	0.00	0.00	5,474.05	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	15,757.00	15,757.00	0.00	0.00	0.00	0.00	15,757.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,211.02)	(6,211.02)	0.00	0.00	0.00	0.00	(6,211.02)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,046.48)	(1,046.48)	0.00	0.00	0.00	0.00	(1,046.48)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,446.00	1,446.00	0.00	0.00	0.00	0.00	1,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,556.80**	**17,556.80**	**0.00**	**0.00**	**0.00**	**0.00**	**17,556.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,940.00	5,940.00	0.00	0.00	0.00	0.00	5,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,940.00**	**5,940.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,940.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	11,853.62	11,853.62	0.00	0.00	0.00	0.00	11,853.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,240.79)	(7,240.79)	0.00	0.00	0.00	0.00	(7,240.79)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,865.75)	(1,865.75)	0.00	0.00	0.00	0.00	(1,865.75)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(383.84)	(383.84)	0.00	0.00	0.00	0.00	(383.84)	0.00	0.00	0.00	0.00
7111	Supplies	(23,658.69)	(23,658.69)	0.00	0.00	0.00	0.00	(23,658.69)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,684.69)	(15,684.69)	0.00	0.00	0.00	0.00	(15,684.69)	0.00	0.00	0.00	0.00
7140	Postage	(3,939.81)	(3,939.81)	0.00	0.00	0.00	0.00	(3,939.81)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(88.15)	(88.15)	0.00	0.00	0.00	0.00	(88.15)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,693.15)	(1,693.15)	0.00	0.00	0.00	0.00	(1,693.15)	0.00	0.00	0.00	0.00
7180	Telecommunications	(9,116.00)	(9,116.00)	0.00	0.00	0.00	0.00	(9,116.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(427.97)	(427.97)	0.00	0.00	0.00	0.00	(427.97)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(629.31)	(629.31)	0.00	0.00	0.00	0.00	(629.31)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(28.75)	(28.75)	0.00	0.00	0.00	0.00	(28.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	49,808.00	49,808.00	0.00	0.00	0.00	0.00	49,808.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,095.28)**	**(3,095.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,095.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,600.48	1,600.48	0.00	0.00	0.00	0.00	1,600.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,600.48**	**1,600.48**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**21,002.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH09		**21,002.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,002.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH10 - SL IPM												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,800.00)	(4,800.00)	0.00	0.00	0.00	0.00	(4,800.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(14,999.71)	(14,999.71)	0.00	0.00	0.00	0.00	(14,999.71)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	26,774.48	26,774.48	0.00	0.00	0.00	0.00	26,774.48	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,864.15)	(12,864.15)	0.00	0.00	0.00	0.00	(12,864.15)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,808.67)	(1,808.67)	0.00	0.00	0.00	0.00	(1,808.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7,698.05)**	**(7,698.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,698.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	15,925.50	15,925.50	0.00	0.00	0.00	0.00	15,925.50	0.00	0.00	0.00	0.00
710000	In-State Travel	3,068.10	3,068.10	0.00	0.00	0.00	0.00	3,068.10	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,188.59)	(4,188.59)	0.00	0.00	0.00	0.00	(4,188.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,428.01)	(1,428.01)	0.00	0.00	0.00	0.00	(1,428.01)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,046.20	1,046.20	0.00	0.00	0.00	0.00	1,046.20	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(686.00)	(686.00)	0.00	0.00	0.00	0.00	(686.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,440.02)	(1,440.02)	0.00	0.00	0.00	0.00	(1,440.02)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(282.85)	(282.85)	0.00	0.00	0.00	0.00	(282.85)	0.00	0.00	0.00	0.00
7111	Supplies	(12,754.08)	(12,754.08)	0.00	0.00	0.00	0.00	(12,754.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,396.00	2,396.00	0.00	0.00	0.00	0.00	2,396.00	0.00	0.00	0.00	0.00
711200	Research Supplies	58.41	58.41	0.00	0.00	0.00	0.00	58.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,367.70)	(2,367.70)	0.00	0.00	0.00	0.00	(2,367.70)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(639.43)	(639.43)	0.00	0.00	0.00	0.00	(639.43)	0.00	0.00	0.00	0.00
7140	Postage	(351.22)	(351.22)	0.00	0.00	0.00	0.00	(351.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(52.64)	(52.64)	0.00	0.00	0.00	0.00	(52.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(13.27)	(13.27)	0.00	0.00	0.00	0.00	(13.27)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(71.06)	(71.06)	0.00	0.00	0.00	0.00	(71.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(6,884.96)	(6,884.96)	0.00	0.00	0.00	0.00	(6,884.96)	0.00	0.00	0.00	0.00
718000	Telecom-General	(155.50)	(155.50)	0.00	0.00	0.00	0.00	(155.50)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,306.65)	(1,306.65)	0.00	0.00	0.00	0.00	(1,306.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.10)	(38.10)	0.00	0.00	0.00	0.00	(38.10)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(264.05)	(264.05)	0.00	0.00	0.00	0.00	(264.05)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,600.00	27,600.00	0.00	0.00	0.00	0.00	27,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,815.08**	**16,815.08**	**0.00**	**0.00**	**0.00**	**0.00**	**16,815.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**9,117.03**	**9,117.03**	**0.00**	**0.00**	**0.00**	**0.00**	**9,117.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH10		**9,117.03**	**9,117.03**	**0.00**	**0.00**	**0.00**	**0.00**	**9,117.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH11 - SL Farm Safety												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,650.00)	(8,650.00)	0.00	0.00	0.00	0.00	(8,650.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,450.00)	(6,450.00)	0.00	0.00	0.00	0.00	(6,450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(17,000.00)**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,891.04	7,891.04	0.00	0.00	0.00	0.00	7,891.04	0.00	0.00	0.00	0.00
710000	In-State Travel	587.88	587.88	0.00	0.00	0.00	0.00	587.88	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,220.20)	(1,220.20)	0.00	0.00	0.00	0.00	(1,220.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(739.06)	(739.06)	0.00	0.00	0.00	0.00	(739.06)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7111	Supplies	(2,234.26)	(2,234.26)	0.00	0.00	0.00	0.00	(2,234.26)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,912.77	5,912.77	0.00	0.00	0.00	0.00	5,912.77	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,249.41)	(2,249.41)	0.00	0.00	0.00	0.00	(2,249.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(501.78)	(501.78)	0.00	0.00	0.00	0.00	(501.78)	0.00	0.00	0.00	0.00
7140	Postage	(150.70)	(150.70)	0.00	0.00	0.00	0.00	(150.70)	0.00	0.00	0.00	0.00
714000	Postage-General	(241.85)	(241.85)	0.00	0.00	0.00	0.00	(241.85)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(445.74)	(445.74)	0.00	0.00	0.00	0.00	(445.74)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(110.97)	(110.97)	0.00	0.00	0.00	0.00	(110.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	14,058.79	14,058.79	0.00	0.00	0.00	0.00	14,058.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,404.51**	**20,404.51**	**0.00**	**0.00**	**0.00**	**0.00**	**20,404.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**3,404.51**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH11		**3,404.51**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**	**3,404.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH12 - SL Penalty Mail												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(426.03)	(426.03)	0.00	0.00	0.00	0.00	(426.03)	0.00	0.00	0.00	0.00
711100	Supplies-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,111.82)	(2,111.82)	0.00	0.00	0.00	0.00	(2,111.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,119.93)	(2,119.93)	0.00	0.00	0.00	0.00	(2,119.93)	0.00	0.00	0.00	0.00
7140	Postage	(102,887.66)	(102,887.66)	0.00	0.00	0.00	0.00	(102,887.66)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,909.00)	(1,909.00)	0.00	0.00	0.00	0.00	(1,909.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,930.54)	(1,930.54)	0.00	0.00	0.00	0.00	(1,930.54)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**128,615.02**	**128,615.02**	**0.00**	**0.00**	**0.00**	**0.00**	**128,615.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	(3,409.00)	(3,409.00)	0.00	0.00	0.00	0.00	(3,409.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,409.00)**	**(3,409.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,409.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**125,206.02**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH12		**125,206.02**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**	**125,206.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH13 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(467.00)	(467.00)	0.00	0.00	0.00	0.00	(467.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(360.25)	(360.25)	0.00	0.00	0.00	0.00	(360.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,534.39)	(2,534.39)	0.00	0.00	0.00	0.00	(2,534.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,361.64)**	**(3,361.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,361.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(2,657.56)	(2,657.56)	0.00	0.00	0.00	0.00	(2,657.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21.20)	(21.20)	0.00	0.00	0.00	0.00	(21.20)	0.00	0.00	0.00	0.00
7140	Postage	(3,078.23)	(3,078.23)	0.00	0.00	0.00	0.00	(3,078.23)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(469.94)	(469.94)	0.00	0.00	0.00	0.00	(469.94)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,587.26)	(4,587.26)	0.00	0.00	0.00	0.00	(4,587.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(5,527.01)	(5,527.01)	0.00	0.00	0.00	0.00	(5,527.01)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,563.80**	**2,563.80**	**0.00**	**0.00**	**0.00**	**0.00**	**2,563.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	775.00	775.00	0.00	0.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**775.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**	**775.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(22.84)**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH13		**(22.84)**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH14 - Smith Lever State												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	201,222.27	201,222.27	0.00	0.00	0.00	0.00	201,222.27	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,759.56)	(4,759.56)	0.00	0.00	0.00	0.00	(4,759.56)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(28,255.00)	(28,255.00)	0.00	0.00	0.00	0.00	(28,255.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	254.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(276.38)	(276.38)	0.00	0.00	0.00	0.00	(276.38)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(481.25)	(481.25)	0.00	0.00	0.00	0.00	(481.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(347.19)	(347.19)	0.00	0.00	0.00	0.00	(347.19)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	18,154.00	18,154.00	0.00	0.00	0.00	0.00	18,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,210.89**	**185,210.89**	**0.00**	**0.00**	**0.00**	**0.00**	**185,210.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(9,217.94)	(9,217.94)	0.00	0.00	0.00	0.00	(9,217.94)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,871.70)	(4,871.70)	0.00	0.00	0.00	0.00	(4,871.70)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(619.48)	(619.48)	0.00	0.00	0.00	0.00	(619.48)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,731.44)	(6,731.44)	0.00	0.00	0.00	0.00	(6,731.44)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,903.69)	(3,903.69)	0.00	0.00	0.00	0.00	(3,903.69)	0.00	0.00	0.00	0.00
7140	Postage	(251.47)	(251.47)	0.00	0.00	0.00	0.00	(251.47)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(198.77)	(198.77)	0.00	0.00	0.00	0.00	(198.77)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,619.88)	(2,619.88)	0.00	0.00	0.00	0.00	(2,619.88)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,418.52)	(8,418.52)	0.00	0.00	0.00	0.00	(8,418.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(75.50)	(75.50)	0.00	0.00	0.00	0.00	(75.50)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(620.13)	(620.13)	0.00	0.00	0.00	0.00	(620.13)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,291.00	28,291.00	0.00	0.00	0.00	0.00	28,291.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,077.52)**	**(3,077.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,077.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,950.85	1,950.85	0.00	0.00	0.00	0.00	1,950.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,950.85**	**1,950.85**	**0.00**	**0.00**	**0.00**	**0.00**	**1,950.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**184,084.22**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH14		**184,084.22**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**	**184,084.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH15 - Smith Lever State												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(65,982.02)	(65,982.02)	0.00	0.00	0.00	0.00	(65,982.02)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	39,825.63	39,825.63	0.00	0.00	0.00	0.00	39,825.63	0.00	0.00	0.00	0.00
616F10	Extension Educator	(23,944.59)	(23,944.59)	0.00	0.00	0.00	0.00	(23,944.59)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(17,422.46)	(17,422.46)	0.00	0.00	0.00	0.00	(17,422.46)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(376.64)	(376.64)	0.00	0.00	0.00	0.00	(376.64)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(234.30)	(234.30)	0.00	0.00	0.00	0.00	(234.30)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,671.00)	(1,671.00)	0.00	0.00	0.00	0.00	(1,671.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(69,805.38)**	**(69,805.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(69,805.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(6,959.66)	(6,959.66)	0.00	0.00	0.00	0.00	(6,959.66)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,329.89)	(2,329.89)	0.00	0.00	0.00	0.00	(2,329.89)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(429.53)	(429.53)	0.00	0.00	0.00	0.00	(429.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(192.00)	(192.00)	0.00	0.00	0.00	0.00	(192.00)	0.00	0.00	0.00	0.00
7111	Supplies	(11,251.20)	(11,251.20)	0.00	0.00	0.00	0.00	(11,251.20)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,961.52)	(1,961.52)	0.00	0.00	0.00	0.00	(1,961.52)	0.00	0.00	0.00	0.00
7140	Postage	(295.92)	(295.92)	0.00	0.00	0.00	0.00	(295.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,944.90)	(1,944.90)	0.00	0.00	0.00	0.00	(1,944.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(19,253.42)	(19,253.42)	0.00	0.00	0.00	0.00	(19,253.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(29.00)	(29.00)	0.00	0.00	0.00	0.00	(29.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	27,686.00	27,686.00	0.00	0.00	0.00	0.00	27,686.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(17,596.04)**	**(17,596.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,596.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(581.08)	(581.08)	0.00	0.00	0.00	0.00	(581.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(581.08)**	**(581.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(581.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(87,982.50)**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH15		**(87,982.50)**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,982.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH16 - Smith Lever State												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,003.17)	(14,003.17)	0.00	0.00	0.00	0.00	(14,003.17)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,449.32)	(8,449.32)	0.00	0.00	0.00	0.00	(8,449.32)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(466.00)	(466.00)	0.00	0.00	0.00	0.00	(466.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(44,876.81)	(44,876.81)	0.00	0.00	0.00	0.00	(44,876.81)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(132,477.50)	(132,477.50)	0.00	0.00	0.00	0.00	(132,477.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	166,839.72	166,839.72	0.00	0.00	0.00	0.00	166,839.72	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,188.80)	(1,188.80)	0.00	0.00	0.00	0.00	(1,188.80)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(24,817.47)	(24,817.47)	0.00	0.00	0.00	0.00	(24,817.47)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(22,203.00)	(22,203.00)	0.00	0.00	0.00	0.00	(22,203.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(82,522.35)**	**(82,522.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,522.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	64,289.00	64,289.00	0.00	0.00	0.00	0.00	64,289.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,541.65	7,541.65	0.00	0.00	0.00	0.00	7,541.65	0.00	0.00	0.00	0.00
710005	In-State Travel-Recruiting	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	(79,693.61)	(79,693.61)	0.00	0.00	0.00	0.00	(79,693.61)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,696.41)	(2,696.41)	0.00	0.00	0.00	0.00	(2,696.41)	0.00	0.00	0.00	0.00
710105	Out-of-State Travel-Recruiting	(1,379.70)	(1,379.70)	0.00	0.00	0.00	0.00	(1,379.70)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,208.45)	(1,208.45)	0.00	0.00	0.00	0.00	(1,208.45)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(21,232.50)	(21,232.50)	0.00	0.00	0.00	0.00	(21,232.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	293.54	293.54	0.00	0.00	0.00	0.00	293.54	0.00	0.00	0.00	0.00
710Z	Travel-Other	(572.70)	(572.70)	0.00	0.00	0.00	0.00	(572.70)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(19,142.90)	(19,142.90)	0.00	0.00	0.00	0.00	(19,142.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,444.83)	(4,444.83)	0.00	0.00	0.00	0.00	(4,444.83)	0.00	0.00	0.00	0.00
7111	Supplies	(85,860.71)	(85,860.71)	0.00	0.00	0.00	0.00	(85,860.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	36,028.94	36,028.94	0.00	0.00	0.00	0.00	36,028.94	0.00	0.00	0.00	0.00
7130	Printing and Copying	(62,691.83)	(62,691.83)	0.00	0.00	0.00	0.00	(62,691.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,086.77)	(2,086.77)	0.00	0.00	0.00	0.00	(2,086.77)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
7140	Postage	(55,633.77)	(55,633.77)	0.00	0.00	0.00	0.00	(55,633.77)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,627.28)	(2,627.28)	0.00	0.00	0.00	0.00	(2,627.28)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,933.40)	(1,933.40)	0.00	0.00	0.00	0.00	(1,933.40)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(20,333.04)	(20,333.04)	0.00	0.00	0.00	0.00	(20,333.04)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(179.00)	(179.00)	0.00	0.00	0.00	0.00	(179.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(77,935.03)	(77,935.03)	0.00	0.00	0.00	0.00	(77,935.03)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(3,960.66)	(3,960.66)	0.00	0.00	0.00	0.00	(3,960.66)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(837.72)	(837.72)	0.00	0.00	0.00	0.00	(837.72)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(135,244.70)	(135,244.70)	0.00	0.00	0.00	0.00	(135,244.70)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6.63)	(6.63)	0.00	0.00	0.00	0.00	(6.63)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(4,899.35)	(4,899.35)	0.00	0.00	0.00	0.00	(4,899.35)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.95)	(179.95)	0.00	0.00	0.00	0.00	(179.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,119.14)	(2,119.14)	0.00	0.00	0.00	0.00	(2,119.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(9,840.11)	(9,840.11)	0.00	0.00	0.00	0.00	(9,840.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(578.14)	(578.14)	0.00	0.00	0.00	0.00	(578.14)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(3,344.00)	(3,344.00)	0.00	0.00	0.00	0.00	(3,344.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(1,027.73)	(1,027.73)	0.00	0.00	0.00	0.00	(1,027.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	398,700.00	398,700.00	0.00	0.00	0.00	0.00	398,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(95,116.93)**	**(95,116.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,116.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH16 - Smith Lever State												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(7,907.00)	(7,907.00)	0.00	0.00	0.00	0.00	(7,907.00)	0.00	0.00	0.00	0.00
7401	Equipment Lease-Purchase	(786.50)	(786.50)	0.00	0.00	0.00	0.00	(786.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,693.50)**	**(8,693.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,693.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(186,332.78)**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH16		**(186,332.78)**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,332.78)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(40,070.00)	(40,070.00)	0.00	0.00	0.00	0.00	(40,070.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,800.00)	(9,800.00)	0.00	0.00	0.00	0.00	(9,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(880.00)	(880.00)	0.00	0.00	0.00	0.00	(880.00)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	67,647.36	67,647.36	0.00	0.00	0.00	0.00	67,647.36	0.00	0.00	0.00	0.00
615F10	PAT	2,037,926.73	2,037,926.73	0.00	0.00	0.00	0.00	2,037,926.73	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(13,877.21)	(13,877.21)	0.00	0.00	0.00	0.00	(13,877.21)	0.00	0.00	0.00	0.00
615P8P	Premium Pay(Overtime,Standby,Shift	(248.88)	(248.88)	0.00	0.00	0.00	0.00	(248.88)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(54,672.94)	(54,672.94)	0.00	0.00	0.00	0.00	(54,672.94)	0.00	0.00	0.00	0.00
617F10	Operating Staff	88,735.53	88,735.53	0.00	0.00	0.00	0.00	88,735.53	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(603.00)	(603.00)	0.00	0.00	0.00	0.00	(603.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(3,027.09)	(3,027.09)	0.00	0.00	0.00	0.00	(3,027.09)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(57,298.96)	(57,298.96)	0.00	0.00	0.00	0.00	(57,298.96)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(57,926.34)	(57,926.34)	0.00	0.00	0.00	0.00	(57,926.34)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,969.04)	(1,969.04)	0.00	0.00	0.00	0.00	(1,969.04)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	160,702.55	160,702.55	0.00	0.00	0.00	0.00	160,702.55	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(5,639.50)	(5,639.50)	0.00	0.00	0.00	0.00	(5,639.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,273.12)	(4,273.12)	0.00	0.00	0.00	0.00	(4,273.12)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,679.71)	(10,679.71)	0.00	0.00	0.00	0.00	(10,679.71)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(112,225.00)	(112,225.00)	0.00	0.00	0.00	0.00	(112,225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,981,821.38**	**1,981,821.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,981,821.38**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(79,422.11)	(79,422.11)	0.00	0.00	0.00	0.00	(79,422.11)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,335.50)	(1,335.50)	0.00	0.00	0.00	0.00	(1,335.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(176,124.03)	(176,124.03)	0.00	0.00	0.00	0.00	(176,124.03)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(623.77)	(623.77)	0.00	0.00	0.00	0.00	(623.77)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,705.52)	(1,705.52)	0.00	0.00	0.00	0.00	(1,705.52)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(41,067.80)	(41,067.80)	0.00	0.00	0.00	0.00	(41,067.80)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(40,841.72)	(40,841.72)	0.00	0.00	0.00	0.00	(40,841.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,080.22)	(5,080.22)	0.00	0.00	0.00	0.00	(5,080.22)	0.00	0.00	0.00	0.00
710Z	Travel-Other	281,590.36	281,590.36	0.00	0.00	0.00	0.00	281,590.36	0.00	0.00	0.00	0.00
710Z00	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(17,368.03)	(17,368.03)	0.00	0.00	0.00	0.00	(17,368.03)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(1,089.65)	(1,089.65)	0.00	0.00	0.00	0.00	(1,089.65)	0.00	0.00	0.00	0.00
7111	Supplies	(315,512.08)	(315,512.08)	0.00	0.00	0.00	0.00	(315,512.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	110,705.41	110,705.41	0.00	0.00	0.00	0.00	110,705.41	0.00	0.00	0.00	0.00
7130	Printing and Copying	(95,891.18)	(95,891.18)	0.00	0.00	0.00	0.00	(95,891.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,131.80)	(2,131.80)	0.00	0.00	0.00	0.00	(2,131.80)	0.00	0.00	0.00	0.00
7140	Postage	(41,429.75)	(41,429.75)	0.00	0.00	0.00	0.00	(41,429.75)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,544.32)	(1,544.32)	0.00	0.00	0.00	0.00	(1,544.32)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,525.73)	(3,525.73)	0.00	0.00	0.00	0.00	(3,525.73)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(15,511.34)	(15,511.34)	0.00	0.00	0.00	0.00	(15,511.34)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,737.93)	(1,737.93)	0.00	0.00	0.00	0.00	(1,737.93)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(169.39)	(169.39)	0.00	0.00	0.00	0.00	(169.39)	0.00	0.00	0.00	0.00
7170	Consulting	(29,033.26)	(29,033.26)	0.00	0.00	0.00	0.00	(29,033.26)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(84,148.76)	(84,148.76)	0.00	0.00	0.00	0.00	(84,148.76)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,233.05)	(1,233.05)	0.00	0.00	0.00	0.00	(1,233.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(215,392.80)	(215,392.80)	0.00	0.00	0.00	0.00	(215,392.80)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	6,402.59	6,402.59	0.00	0.00	0.00	0.00	6,402.59	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(280.29)	(280.29)	0.00	0.00	0.00	0.00	(280.29)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(404.00)	(404.00)	0.00	0.00	0.00	0.00	(404.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(114,050.74)	(114,050.74)	0.00	0.00	0.00	0.00	(114,050.74)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(757.60)	(757.60)	0.00	0.00	0.00	0.00	(757.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(34,820.00)	(34,820.00)	0.00	0.00	0.00	0.00	(34,820.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(55,291.35)	(55,291.35)	0.00	0.00	0.00	0.00	(55,291.35)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,279.66)	(2,279.66)	0.00	0.00	0.00	0.00	(2,279.66)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(14,893.17)	(14,893.17)	0.00	0.00	0.00	0.00	(14,893.17)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(14,859.25)	(14,859.25)	0.00	0.00	0.00	0.00	(14,859.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	855,563.91	855,563.91	0.00	0.00	0.00	0.00	855,563.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(135,293.53)**	**(135,293.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,293.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	273,574.92	273,574.92	0.00	0.00	0.00	0.00	273,574.92	0.00	0.00	0.00	0.00
740000	Cap Equipment	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**313,574.92**	**313,574.92**	**0.00**	**0.00**	**0.00**	**0.00**	**313,574.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(1,737.93)	(1,737.93)	0.00	0.00	0.00	0.00	(1,737.93)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	1,737.93	1,737.93	0.00	0.00	0.00	0.00	1,737.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH17 - Smith Lever State											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(1,355,208.55)	(1,355,208.55)	0.00	0.00	0.00	0.00	(1,355,208.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,355,208.55)**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,355,208.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**804,894.22**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH17	**804,894.22**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**	**804,894.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH18 - Smith Lever State												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(9,193.70)	(9,193.70)	0.00	0.00	0.00	0.00	(9,193.70)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	69,163.00	69,163.00	0.00	0.00	0.00	0.00	69,163.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	41,217.55	41,217.55	0.00	0.00	0.00	0.00	41,217.55	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,586.85**	**100,586.85**	**0.00**	**0.00**	**0.00**	**0.00**	**100,586.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(16,513.71)	(16,513.71)	0.00	0.00	0.00	0.00	(16,513.71)	0.00	0.00	0.00	0.00
710000	In-State Travel	207.16	207.16	0.00	0.00	0.00	0.00	207.16	0.00	0.00	0.00	0.00
7101	Out of State Travel	(14,750.28)	(14,750.28)	0.00	0.00	0.00	0.00	(14,750.28)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,509.40)	(3,509.40)	0.00	0.00	0.00	0.00	(3,509.40)	0.00	0.00	0.00	0.00
7111	Supplies	(32,185.04)	(32,185.04)	0.00	0.00	0.00	0.00	(32,185.04)	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(24,763.25)	(24,763.25)	0.00	0.00	0.00	0.00	(24,763.25)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(322.78)	(322.78)	0.00	0.00	0.00	0.00	(322.78)	0.00	0.00	0.00	0.00
7140	Postage	(7,235.59)	(7,235.59)	0.00	0.00	0.00	0.00	(7,235.59)	0.00	0.00	0.00	0.00
714000	Postage-General	(486.18)	(486.18)	0.00	0.00	0.00	0.00	(486.18)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(206.85)	(206.85)	0.00	0.00	0.00	0.00	(206.85)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
7170	Consulting	(273.00)	(273.00)	0.00	0.00	0.00	0.00	(273.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,127.58)	(5,127.58)	0.00	0.00	0.00	0.00	(5,127.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(28,486.42)	(28,486.42)	0.00	0.00	0.00	0.00	(28,486.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.57)	(49.57)	0.00	0.00	0.00	0.00	(49.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(192.72)	(192.72)	0.00	0.00	0.00	0.00	(192.72)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(634.97)	(634.97)	0.00	0.00	0.00	0.00	(634.97)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,073.45)	(2,073.45)	0.00	0.00	0.00	0.00	(2,073.45)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(282.87)	(282.87)	0.00	0.00	0.00	0.00	(282.87)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	78,158.00	78,158.00	0.00	0.00	0.00	0.00	78,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(53,931.50)**	**(53,931.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,931.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	39.15	39.15	0.00	0.00	0.00	0.00	39.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**39.15**	**39.15**	**0.00**	**0.00**	**0.00**	**0.00**	**39.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**46,694.50**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH18		**46,694.50**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**	**46,694.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH19 - Smith Lever State												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	(735.00)	(735.00)	0.00	0.00	0.00	0.00	(735.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	93,230.03	93,230.03	0.00	0.00	0.00	0.00	93,230.03	0.00	0.00	0.00	0.00
615F10	PAT	13,578.62	13,578.62	0.00	0.00	0.00	0.00	13,578.62	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	(1,460.00)	(1,460.00)	0.00	0.00	0.00	0.00	(1,460.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	26,590.00	26,590.00	0.00	0.00	0.00	0.00	26,590.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,929.16)	(3,929.16)	0.00	0.00	0.00	0.00	(3,929.16)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(14,731.50)	(14,731.50)	0.00	0.00	0.00	0.00	(14,731.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	16,535.25	16,535.25	0.00	0.00	0.00	0.00	16,535.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,767.75)	(1,767.75)	0.00	0.00	0.00	0.00	(1,767.75)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(3,762.65)	(3,762.65)	0.00	0.00	0.00	0.00	(3,762.65)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(121,033.00)	(121,033.00)	0.00	0.00	0.00	0.00	(121,033.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,514.84**	**2,514.84**	**0.00**	**0.00**	**0.00**	**0.00**	**2,514.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(57,611.21)	(57,611.21)	0.00	0.00	0.00	0.00	(57,611.21)	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,936.85)	(2,936.85)	0.00	0.00	0.00	0.00	(2,936.85)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(49,162.60)	(49,162.60)	0.00	0.00	0.00	0.00	(49,162.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,718.09)	(7,718.09)	0.00	0.00	0.00	0.00	(7,718.09)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(9,635.20)	(9,635.20)	0.00	0.00	0.00	0.00	(9,635.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	117,800.00	117,800.00	0.00	0.00	0.00	0.00	117,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(53,990.82)	(53,990.82)	0.00	0.00	0.00	0.00	(53,990.82)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(6,790.42)	(6,790.42)	0.00	0.00	0.00	0.00	(6,790.42)	0.00	0.00	0.00	0.00
7111	Supplies	(175,961.36)	(175,961.36)	0.00	0.00	0.00	0.00	(175,961.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	38,844.99	38,844.99	0.00	0.00	0.00	0.00	38,844.99	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,040.41)	(15,040.41)	0.00	0.00	0.00	0.00	(15,040.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(123.04)	(123.04)	0.00	0.00	0.00	0.00	(123.04)	0.00	0.00	0.00	0.00
7140	Postage	(1,963.90)	(1,963.90)	0.00	0.00	0.00	0.00	(1,963.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(36.69)	(36.69)	0.00	0.00	0.00	0.00	(36.69)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(8,826.20)	(8,826.20)	0.00	0.00	0.00	0.00	(8,826.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(179,808.58)	(179,808.58)	0.00	0.00	0.00	0.00	(179,808.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,856.62)	(1,856.62)	0.00	0.00	0.00	0.00	(1,856.62)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(9,723.06)	(9,723.06)	0.00	0.00	0.00	0.00	(9,723.06)	0.00	0.00	0.00	0.00
7180	Telecommunications	(160,459.37)	(160,459.37)	0.00	0.00	0.00	0.00	(160,459.37)	0.00	0.00	0.00	0.00
718000	Telecom-General	(99.75)	(99.75)	0.00	0.00	0.00	0.00	(99.75)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5,077.78)	(5,077.78)	0.00	0.00	0.00	0.00	(5,077.78)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(340.15)	(340.15)	0.00	0.00	0.00	0.00	(340.15)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(430.09)	(430.09)	0.00	0.00	0.00	0.00	(430.09)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,096.42)	(4,096.42)	0.00	0.00	0.00	0.00	(4,096.42)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(172.50)	(172.50)	0.00	0.00	0.00	0.00	(172.50)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(3,750.19)	(3,750.19)	0.00	0.00	0.00	0.00	(3,750.19)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	559,934.00	559,934.00	0.00	0.00	0.00	0.00	559,934.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(25,032.31)**	**(25,032.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,032.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(12,039.63)	(12,039.63)	0.00	0.00	0.00	0.00	(12,039.63)	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,550.00	4,550.00	0.00	0.00	0.00	0.00	4,550.00	0.00	0.00	0.00	0.00
740015	Cap Equipment-Computer Hardware	6,125.00	6,125.00	0.00	0.00	0.00	0.00	6,125.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,364.63)**	**(1,364.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,364.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTECH		**(23,882.10)**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 11XH19	**(23,882.10)**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,882.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH20 - Smith Lever State												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(19,986.00)	(19,986.00)	0.00	0.00	0.00	0.00	(19,986.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	152,445.45	152,445.45	0.00	0.00	0.00	0.00	152,445.45	0.00	0.00	0.00	0.00
615F10	PAT	(5,813.59)	(5,813.59)	0.00	0.00	0.00	0.00	(5,813.59)	0.00	0.00	0.00	0.00
616F10	Extension Educator	41,883.49	41,883.49	0.00	0.00	0.00	0.00	41,883.49	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(9,191.82)	(9,191.82)	0.00	0.00	0.00	0.00	(9,191.82)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(10,800.00)	(10,800.00)	0.00	0.00	0.00	0.00	(10,800.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(1,070.00)	(1,070.00)	0.00	0.00	0.00	0.00	(1,070.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**147,367.53**	**147,367.53**	**0.00**	**0.00**	**0.00**	**0.00**	**147,367.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(10,120.60)	(10,120.60)	0.00	0.00	0.00	0.00	(10,120.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(5,317.28)	(5,317.28)	0.00	0.00	0.00	0.00	(5,317.28)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(861.26)	(861.26)	0.00	0.00	0.00	0.00	(861.26)	0.00	0.00	0.00	0.00
7111	Supplies	4,124.22	4,124.22	0.00	0.00	0.00	0.00	4,124.22	0.00	0.00	0.00	0.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,011.12)	(15,011.12)	0.00	0.00	0.00	0.00	(15,011.12)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,428.00)	(2,428.00)	0.00	0.00	0.00	0.00	(2,428.00)	0.00	0.00	0.00	0.00
7140	Postage	(103.59)	(103.59)	0.00	0.00	0.00	0.00	(103.59)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,633.11)	(1,633.11)	0.00	0.00	0.00	0.00	(1,633.11)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,873.28)	(1,873.28)	0.00	0.00	0.00	0.00	(1,873.28)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(312.20)	(312.20)	0.00	0.00	0.00	0.00	(312.20)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(596.95)	(596.95)	0.00	0.00	0.00	0.00	(596.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(73.00)	(73.00)	0.00	0.00	0.00	0.00	(73.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,206.17)**	**(29,206.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,206.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(705.00)	(705.00)	0.00	0.00	0.00	0.00	(705.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(705.00)**	**(705.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(705.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**117,456.36**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH20		**117,456.36**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**	**117,456.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH21 - Smith Lever State												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(887.50)	(887.50)	0.00	0.00	0.00	0.00	(887.50)	0.00	0.00	0.00	0.00
615F10	PAT	263,438.93	263,438.93	0.00	0.00	0.00	0.00	263,438.93	0.00	0.00	0.00	0.00
616F10	Extension Educator	249,550.87	249,550.87	0.00	0.00	0.00	0.00	249,550.87	0.00	0.00	0.00	0.00
617F10	Operating Staff	30,543.07	30,543.07	0.00	0.00	0.00	0.00	30,543.07	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(26,570.51)	(26,570.51)	0.00	0.00	0.00	0.00	(26,570.51)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(65,561.34)	(65,561.34)	0.00	0.00	0.00	0.00	(65,561.34)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,188.78)	(7,188.78)	0.00	0.00	0.00	0.00	(7,188.78)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(7,760.59)	(7,760.59)	0.00	0.00	0.00	0.00	(7,760.59)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(87,407.00)	(87,407.00)	0.00	0.00	0.00	0.00	(87,407.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**347,357.15**	**347,357.15**	**0.00**	**0.00**	**0.00**	**0.00**	**347,357.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	41,850.19	41,850.19	0.00	0.00	0.00	0.00	41,850.19	0.00	0.00	0.00	0.00
710000	In-State Travel	11,837.97	11,837.97	0.00	0.00	0.00	0.00	11,837.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(62,875.64)	(62,875.64)	0.00	0.00	0.00	0.00	(62,875.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,648.87)	(3,648.87)	0.00	0.00	0.00	0.00	(3,648.87)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(933.92)	(933.92)	0.00	0.00	0.00	0.00	(933.92)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(14,747.20)	(14,747.20)	0.00	0.00	0.00	0.00	(14,747.20)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(106.64)	(106.64)	0.00	0.00	0.00	0.00	(106.64)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(8,651.90)	(8,651.90)	0.00	0.00	0.00	0.00	(8,651.90)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(4,250.13)	(4,250.13)	0.00	0.00	0.00	0.00	(4,250.13)	0.00	0.00	0.00	0.00
7111	Supplies	(65,974.88)	(65,974.88)	0.00	0.00	0.00	0.00	(65,974.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	19,555.49	19,555.49	0.00	0.00	0.00	0.00	19,555.49	0.00	0.00	0.00	0.00
7130	Printing and Copying	(63,546.08)	(63,546.08)	0.00	0.00	0.00	0.00	(63,546.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(960.98)	(960.98)	0.00	0.00	0.00	0.00	(960.98)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,357.20)	(2,357.20)	0.00	0.00	0.00	0.00	(2,357.20)	0.00	0.00	0.00	0.00
7140	Postage	(14,348.62)	(14,348.62)	0.00	0.00	0.00	0.00	(14,348.62)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,961.23)	(1,961.23)	0.00	0.00	0.00	0.00	(1,961.23)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(3,144.19)	(3,144.19)	0.00	0.00	0.00	0.00	(3,144.19)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,626.08)	(2,626.08)	0.00	0.00	0.00	0.00	(2,626.08)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,054.91)	(10,054.91)	0.00	0.00	0.00	0.00	(10,054.91)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(490.00)	(490.00)	0.00	0.00	0.00	0.00	(490.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(94,060.51)	(94,060.51)	0.00	0.00	0.00	0.00	(94,060.51)	0.00	0.00	0.00	0.00
718000	Telecom-General	(381.11)	(381.11)	0.00	0.00	0.00	0.00	(381.11)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,387.75)	(2,387.75)	0.00	0.00	0.00	0.00	(2,387.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,600.80)	(1,600.80)	0.00	0.00	0.00	0.00	(1,600.80)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12,344.45)	(12,344.45)	0.00	0.00	0.00	0.00	(12,344.45)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(667.19)	(667.19)	0.00	0.00	0.00	0.00	(667.19)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(1,599.00)	(1,599.00)	0.00	0.00	0.00	0.00	(1,599.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(172.53)	(172.53)	0.00	0.00	0.00	0.00	(172.53)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(7,912.76)	(7,912.76)	0.00	0.00	0.00	0.00	(7,912.76)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(10.89)	(10.89)	0.00	0.00	0.00	0.00	(10.89)	0.00	0.00	0.00	0.00
71C3	Bad Debts and Cash Adjustments	(171.40)	(171.40)	0.00	0.00	0.00	0.00	(171.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	207,893.00	207,893.00	0.00	0.00	0.00	0.00	207,893.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(101,330.21)**	**(101,330.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(101,330.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,284.82)	(2,284.82)	0.00	0.00	0.00	0.00	(2,284.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,284.82)**	**(2,284.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,284.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH21 - Smith Lever State											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Total Org: UXFMDV	**243,742.12**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH21	**243,742.12**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**	**243,742.12**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH22 - Smith Lever State												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	4,810.00	4,810.00	0.00	0.00	0.00	0.00	4,810.00	0.00	0.00	0.00	0.00
615F10	PAT	21,591.08	21,591.08	0.00	0.00	0.00	0.00	21,591.08	0.00	0.00	0.00	0.00
616F10	Extension Educator	(47,470.00)	(47,470.00)	0.00	0.00	0.00	0.00	(47,470.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,197.00)	(11,197.00)	0.00	0.00	0.00	0.00	(11,197.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(42,932.50)	(42,932.50)	0.00	0.00	0.00	0.00	(42,932.50)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(75,775.42)**	**(75,775.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,775.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(27,683.43)	(27,683.43)	0.00	0.00	0.00	0.00	(27,683.43)	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,516.98)	(1,516.98)	0.00	0.00	0.00	0.00	(1,516.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(24,033.89)	(24,033.89)	0.00	0.00	0.00	0.00	(24,033.89)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,686.74)	(2,686.74)	0.00	0.00	0.00	0.00	(2,686.74)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,584.25)	(3,584.25)	0.00	0.00	0.00	0.00	(3,584.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(396.04)	(396.04)	0.00	0.00	0.00	0.00	(396.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	53,050.00	53,050.00	0.00	0.00	0.00	0.00	53,050.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,720.42)	(8,720.42)	0.00	0.00	0.00	0.00	(8,720.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,847.05	12,847.05	0.00	0.00	0.00	0.00	12,847.05	0.00	0.00	0.00	0.00
7130	Printing and Copying	(15,150.53)	(15,150.53)	0.00	0.00	0.00	0.00	(15,150.53)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(418.72)	(418.72)	0.00	0.00	0.00	0.00	(418.72)	0.00	0.00	0.00	0.00
7140	Postage	(1,742.63)	(1,742.63)	0.00	0.00	0.00	0.00	(1,742.63)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(282.10)	(282.10)	0.00	0.00	0.00	0.00	(282.10)	0.00	0.00	0.00	0.00
7170	Consulting	2,375.00	2,375.00	0.00	0.00	0.00	0.00	2,375.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18,782.61)	(18,782.61)	0.00	0.00	0.00	0.00	(18,782.61)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(271.96)	(271.96)	0.00	0.00	0.00	0.00	(271.96)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(132.45)	(132.45)	0.00	0.00	0.00	0.00	(132.45)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,594.79)	(5,594.79)	0.00	0.00	0.00	0.00	(5,594.79)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(175.85)	(175.85)	0.00	0.00	0.00	0.00	(175.85)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	77,780.00	77,780.00	0.00	0.00	0.00	0.00	77,780.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,618.66**	**39,618.66**	**0.00**	**0.00**	**0.00**	**0.00**	**39,618.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(36,156.76)**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH22		**(36,156.76)**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,156.76)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH23 - Smith Lever State												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(49,792.00)	(49,792.00)	0.00	0.00	0.00	0.00	(49,792.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	21,076.46	21,076.46	0.00	0.00	0.00	0.00	21,076.46	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,733.65)	(7,733.65)	0.00	0.00	0.00	0.00	(7,733.65)	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,350.53	16,350.53	0.00	0.00	0.00	0.00	16,350.53	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	5,916.29	5,916.29	0.00	0.00	0.00	0.00	5,916.29	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(982.50)	(982.50)	0.00	0.00	0.00	0.00	(982.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,542.34)	(1,542.34)	0.00	0.00	0.00	0.00	(1,542.34)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(5,112.00)	(5,112.00)	0.00	0.00	0.00	0.00	(5,112.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(22,533.21)**	**(22,533.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,533.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	42,260.02	42,260.02	0.00	0.00	0.00	0.00	42,260.02	0.00	0.00	0.00	0.00
710000	In-State Travel	13,333.01	13,333.01	0.00	0.00	0.00	0.00	13,333.01	0.00	0.00	0.00	0.00
7101	Out of State Travel	(54,807.00)	(54,807.00)	0.00	0.00	0.00	0.00	(54,807.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,129.98)	(2,129.98)	0.00	0.00	0.00	0.00	(2,129.98)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,349.86)	(2,349.86)	0.00	0.00	0.00	0.00	(2,349.86)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(8,445.50)	(8,445.50)	0.00	0.00	0.00	0.00	(8,445.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(393.34)	(393.34)	0.00	0.00	0.00	0.00	(393.34)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(64.95)	(64.95)	0.00	0.00	0.00	0.00	(64.95)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	3.49	3.49	0.00	0.00	0.00	0.00	3.49	0.00	0.00	0.00	0.00
7111	Supplies	(55,389.57)	(55,389.57)	0.00	0.00	0.00	0.00	(55,389.57)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,053.79	10,053.79	0.00	0.00	0.00	0.00	10,053.79	0.00	0.00	0.00	0.00
7130	Printing and Copying	(18,055.49)	(18,055.49)	0.00	0.00	0.00	0.00	(18,055.49)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(679.78)	(679.78)	0.00	0.00	0.00	0.00	(679.78)	0.00	0.00	0.00	0.00
7140	Postage	(5,510.74)	(5,510.74)	0.00	0.00	0.00	0.00	(5,510.74)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,005.20)	(1,005.20)	0.00	0.00	0.00	0.00	(1,005.20)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,606.32)	(3,606.32)	0.00	0.00	0.00	0.00	(3,606.32)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,345.00)	(1,345.00)	0.00	0.00	0.00	0.00	(1,345.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,851.71)	(1,851.71)	0.00	0.00	0.00	0.00	(1,851.71)	0.00	0.00	0.00	0.00
7180	Telecommunications	(69,451.80)	(69,451.80)	0.00	0.00	0.00	0.00	(69,451.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	(49.39)	(49.39)	0.00	0.00	0.00	0.00	(49.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,593.79)	(2,593.79)	0.00	0.00	0.00	0.00	(2,593.79)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(652.08)	(652.08)	0.00	0.00	0.00	0.00	(652.08)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(183.96)	(183.96)	0.00	0.00	0.00	0.00	(183.96)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(169.00)	(169.00)	0.00	0.00	0.00	0.00	(169.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(2,237.25)	(2,237.25)	0.00	0.00	0.00	0.00	(2,237.25)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(99.00)	(99.00)	0.00	0.00	0.00	0.00	(99.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	135,048.00	135,048.00	0.00	0.00	0.00	0.00	135,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(29,542.40)**	**(29,542.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,542.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,350.35)	(1,350.35)	0.00	0.00	0.00	0.00	(1,350.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,350.35)**	**(1,350.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,350.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(53,425.96)**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH23		**(53,425.96)**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,425.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH24 - Smith Lever County												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	217,396.26	217,396.26	0.00	0.00	0.00	0.00	217,396.26	0.00	0.00	0.00	0.00
616F10	Extension Educator	(140,369.67)	(140,369.67)	0.00	0.00	0.00	0.00	(140,369.67)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(3,069.00)	(3,069.00)	0.00	0.00	0.00	0.00	(3,069.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(8,784.00)	(8,784.00)	0.00	0.00	0.00	0.00	(8,784.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(31,243.00)	(31,243.00)	0.00	0.00	0.00	0.00	(31,243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,930.59**	**33,930.59**	**0.00**	**0.00**	**0.00**	**0.00**	**33,930.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(178.35)	(178.35)	0.00	0.00	0.00	0.00	(178.35)	0.00	0.00	0.00	0.00
7111	Supplies	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(872.09)	(872.09)	0.00	0.00	0.00	0.00	(872.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,615.44)**	**(1,615.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,615.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(800.00)**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(586,644.51)	(586,644.51)	0.00	0.00	0.00	0.00	(586,644.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(586,644.51)**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(586,644.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(555,129.36)**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH24		**(555,129.36)**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555,129.36)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH25 - Smith Lever County												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	69,572.63	69,572.63	0.00	0.00	0.00	0.00	69,572.63	0.00	0.00	0.00	0.00
616F10	Extension Educator	(298,647.58)	(298,647.58)	0.00	0.00	0.00	0.00	(298,647.58)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(3,416.00)	(3,416.00)	0.00	0.00	0.00	0.00	(3,416.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,924.00)	(4,924.00)	0.00	0.00	0.00	0.00	(4,924.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(39,817.50)	(39,817.50)	0.00	0.00	0.00	0.00	(39,817.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(277,232.45)**	**(277,232.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(277,232.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,202.00	2,202.00	0.00	0.00	0.00	0.00	2,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,202.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,202.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(275,030.45)**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH25		**(275,030.45)**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(275,030.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH26 - Smith Lever County												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	30,347.38	30,347.38	0.00	0.00	0.00	0.00	30,347.38	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,604.69)	(1,604.69)	0.00	0.00	0.00	0.00	(1,604.69)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(181,297.79)	(181,297.79)	0.00	0.00	0.00	0.00	(181,297.79)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(1,049.00)	(1,049.00)	0.00	0.00	0.00	0.00	(1,049.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(25,489.00)	(25,489.00)	0.00	0.00	0.00	0.00	(25,489.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,566.00)	(4,566.00)	0.00	0.00	0.00	0.00	(4,566.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH26		**(183,659.10)**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(183,659.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH27 - Smith Lever State												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	23,380.00	23,380.00	0.00	0.00	0.00	0.00	23,380.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,580.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,580.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(14,037.11)	(14,037.11)	0.00	0.00	0.00	0.00	(14,037.11)	0.00	0.00	0.00	0.00
710000	In-State Travel	(266.34)	(266.34)	0.00	0.00	0.00	0.00	(266.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(18,427.37)	(18,427.37)	0.00	0.00	0.00	0.00	(18,427.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,232.83)	(1,232.83)	0.00	0.00	0.00	0.00	(1,232.83)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,894.00)	(3,894.00)	0.00	0.00	0.00	0.00	(3,894.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(6.72)	(6.72)	0.00	0.00	0.00	0.00	(6.72)	0.00	0.00	0.00	0.00
710Z	Travel-Other	35,870.00	35,870.00	0.00	0.00	0.00	0.00	35,870.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,400.00	3,400.00	0.00	0.00	0.00	0.00	3,400.00	0.00	0.00	0.00	0.00
7111	Supplies	(30,908.55)	(30,908.55)	0.00	0.00	0.00	0.00	(30,908.55)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,842.37	12,842.37	0.00	0.00	0.00	0.00	12,842.37	0.00	0.00	0.00	0.00
7130	Printing and Copying	(97,424.43)	(97,424.43)	0.00	0.00	0.00	0.00	(97,424.43)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,529.16)	(2,529.16)	0.00	0.00	0.00	0.00	(2,529.16)	0.00	0.00	0.00	0.00
7140	Postage	(13,361.50)	(13,361.50)	0.00	0.00	0.00	0.00	(13,361.50)	0.00	0.00	0.00	0.00
714000	Postage-General	(3,009.64)	(3,009.64)	0.00	0.00	0.00	0.00	(3,009.64)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,171.29)	(1,171.29)	0.00	0.00	0.00	0.00	(1,171.29)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,172.92)	(1,172.92)	0.00	0.00	0.00	0.00	(1,172.92)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,978.41)	(2,978.41)	0.00	0.00	0.00	0.00	(2,978.41)	0.00	0.00	0.00	0.00
7180	Telecommunications	(24,556.66)	(24,556.66)	0.00	0.00	0.00	0.00	(24,556.66)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,542.24)	(1,542.24)	0.00	0.00	0.00	0.00	(1,542.24)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(563.14)	(563.14)	0.00	0.00	0.00	0.00	(563.14)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(929.69)	(929.69)	0.00	0.00	0.00	0.00	(929.69)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(732.45)	(732.45)	0.00	0.00	0.00	0.00	(732.45)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(366.12)	(366.12)	0.00	0.00	0.00	0.00	(366.12)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	158,792.00	158,792.00	0.00	0.00	0.00	0.00	158,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,206.20)**	**(8,206.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,206.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,741.02)	(9,741.02)	0.00	0.00	0.00	0.00	(9,741.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(9,741.02)**	**(9,741.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,741.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMNC		**5,632.78**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH27		**5,632.78**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**	**5,632.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH28 - Smith Lever State												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	140.00	140.00	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,084.60)	(5,084.60)	0.00	0.00	0.00	0.00	(5,084.60)	0.00	0.00	0.00	0.00
710000	In-State Travel	(383.63)	(383.63)	0.00	0.00	0.00	0.00	(383.63)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,656.59)	(8,656.59)	0.00	0.00	0.00	0.00	(8,656.59)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(226.42)	(226.42)	0.00	0.00	0.00	0.00	(226.42)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(84.50)	(84.50)	0.00	0.00	0.00	0.00	(84.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,851.68)	(4,851.68)	0.00	0.00	0.00	0.00	(4,851.68)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(615.92)	(615.92)	0.00	0.00	0.00	0.00	(615.92)	0.00	0.00	0.00	0.00
7111	Supplies	(884.76)	(884.76)	0.00	0.00	0.00	0.00	(884.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,447.47	2,447.47	0.00	0.00	0.00	0.00	2,447.47	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,713.00)	(2,713.00)	0.00	0.00	0.00	0.00	(2,713.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(330.83)	(330.83)	0.00	0.00	0.00	0.00	(330.83)	0.00	0.00	0.00	0.00
7140	Postage	(1,043.80)	(1,043.80)	0.00	0.00	0.00	0.00	(1,043.80)	0.00	0.00	0.00	0.00
714000	Postage-General	(120.93)	(120.93)	0.00	0.00	0.00	0.00	(120.93)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,370.51)	(2,370.51)	0.00	0.00	0.00	0.00	(2,370.51)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(53.55)	(53.55)	0.00	0.00	0.00	0.00	(53.55)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,026.75**	**3,026.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,026.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**3,166.75**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH28		**3,166.75**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**	**3,166.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH29 - SL 4H3C												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,809.61)	(2,809.61)	0.00	0.00	0.00	0.00	(2,809.61)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(74,051.72)	(74,051.72)	0.00	0.00	0.00	0.00	(74,051.72)	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,302.03)	(5,302.03)	0.00	0.00	0.00	0.00	(5,302.03)	0.00	0.00	0.00	0.00
617PBN	Operating Staff-Bonus & Recruitment	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(60,974.00)	(60,974.00)	0.00	0.00	0.00	0.00	(60,974.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	95,327.76	95,327.76	0.00	0.00	0.00	0.00	95,327.76	0.00	0.00	0.00	0.00
61SNWS	College Work Study	926.00	926.00	0.00	0.00	0.00	0.00	926.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(49,233.60)**	**(49,233.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,233.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(7,183.38)	(7,183.38)	0.00	0.00	0.00	0.00	(7,183.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,258.26)	(2,258.26)	0.00	0.00	0.00	0.00	(2,258.26)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,045.00)	(1,045.00)	0.00	0.00	0.00	0.00	(1,045.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,825.00	20,825.00	0.00	0.00	0.00	0.00	20,825.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(6,196.44)	(6,196.44)	0.00	0.00	0.00	0.00	(6,196.44)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,567.65)	(5,567.65)	0.00	0.00	0.00	0.00	(5,567.65)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(645.75)	(645.75)	0.00	0.00	0.00	0.00	(645.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	37,650.00	37,650.00	0.00	0.00	0.00	0.00	37,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38,578.52**	**38,578.52**	**0.00**	**0.00**	**0.00**	**0.00**	**38,578.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**(10,655.08)**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH29		**(10,655.08)**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,655.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH30 - Smith Lever State												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(357.91)	(357.91)	0.00	0.00	0.00	0.00	(357.91)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(14.77)	(14.77)	0.00	0.00	0.00	0.00	(14.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(372.68)**	**(372.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(372.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	16,973.56	16,973.56	0.00	0.00	0.00	0.00	16,973.56	0.00	0.00	0.00	0.00
710000	In-State Travel	2,130.50	2,130.50	0.00	0.00	0.00	0.00	2,130.50	0.00	0.00	0.00	0.00
7101	Out of State Travel	(17,159.70)	(17,159.70)	0.00	0.00	0.00	0.00	(17,159.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(886.49)	(886.49)	0.00	0.00	0.00	0.00	(886.49)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,408.75)	(3,408.75)	0.00	0.00	0.00	0.00	(3,408.75)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(5,194.69)	(5,194.69)	0.00	0.00	0.00	0.00	(5,194.69)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(35.88)	(35.88)	0.00	0.00	0.00	0.00	(35.88)	0.00	0.00	0.00	0.00
7111	Supplies	(21,284.96)	(21,284.96)	0.00	0.00	0.00	0.00	(21,284.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,070.07	3,070.07	0.00	0.00	0.00	0.00	3,070.07	0.00	0.00	0.00	0.00
7130	Printing and Copying	(10,123.03)	(10,123.03)	0.00	0.00	0.00	0.00	(10,123.03)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(498.60)	(498.60)	0.00	0.00	0.00	0.00	(498.60)	0.00	0.00	0.00	0.00
7140	Postage	(796.71)	(796.71)	0.00	0.00	0.00	0.00	(796.71)	0.00	0.00	0.00	0.00
714000	Postage-General	(261.86)	(261.86)	0.00	0.00	0.00	0.00	(261.86)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(266.54)	(266.54)	0.00	0.00	0.00	0.00	(266.54)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,971.88)	(21,971.88)	0.00	0.00	0.00	0.00	(21,971.88)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(569.26)	(569.26)	0.00	0.00	0.00	0.00	(569.26)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(120.27)	(120.27)	0.00	0.00	0.00	0.00	(120.27)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(275.51)	(275.51)	0.00	0.00	0.00	0.00	(275.51)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(178.97)	(178.97)	0.00	0.00	0.00	0.00	(178.97)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(326.34)	(326.34)	0.00	0.00	0.00	0.00	(326.34)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	58,596.00	58,596.00	0.00	0.00	0.00	0.00	58,596.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,819.31)**	**(2,819.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,819.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	500.71	500.71	0.00	0.00	0.00	0.00	500.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**500.71**	**500.71**	**0.00**	**0.00**	**0.00**	**0.00**	**500.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECD		**(2,691.28)**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH30		**(2,691.28)**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,691.28)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH31 - Smith Lever State												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	(318.23)	(318.23)	0.00	0.00	0.00	0.00	(318.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(318.23)**	**(318.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(318.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	21,031.89	21,031.89	0.00	0.00	0.00	0.00	21,031.89	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,628.15)	(3,628.15)	0.00	0.00	0.00	0.00	(3,628.15)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(17,476.70)	(17,476.70)	0.00	0.00	0.00	0.00	(17,476.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,229.51)	(3,229.51)	0.00	0.00	0.00	0.00	(3,229.51)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,130.91)	(4,130.91)	0.00	0.00	0.00	0.00	(4,130.91)	0.00	0.00	0.00	0.00
7111	Supplies	(5,079.40)	(5,079.40)	0.00	0.00	0.00	0.00	(5,079.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	12,026.11	12,026.11	0.00	0.00	0.00	0.00	12,026.11	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,159.33)	(4,159.33)	0.00	0.00	0.00	0.00	(4,159.33)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,146.80)	(1,146.80)	0.00	0.00	0.00	0.00	(1,146.80)	0.00	0.00	0.00	0.00
7140	Postage	(2,207.47)	(2,207.47)	0.00	0.00	0.00	0.00	(2,207.47)	0.00	0.00	0.00	0.00
714000	Postage-General	(322.99)	(322.99)	0.00	0.00	0.00	0.00	(322.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(14,030.25)	(14,030.25)	0.00	0.00	0.00	0.00	(14,030.25)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(718.25)	(718.25)	0.00	0.00	0.00	0.00	(718.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	(11.70)	(11.70)	0.00	0.00	0.00	0.00	(11.70)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(497.29)	(497.29)	0.00	0.00	0.00	0.00	(497.29)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(49.24)	(49.24)	0.00	0.00	0.00	0.00	(49.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(4,964.58)	(4,964.58)	0.00	0.00	0.00	0.00	(4,964.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(195.42)	(195.42)	0.00	0.00	0.00	0.00	(195.42)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	52,438.00	52,438.00	0.00	0.00	0.00	0.00	52,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,618.01**	**35,618.01**	**0.00**	**0.00**	**0.00**	**0.00**	**35,618.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	842.55	842.55	0.00	0.00	0.00	0.00	842.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**842.55**	**842.55**	**0.00**	**0.00**	**0.00**	**0.00**	**842.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**36,142.33**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH31		**36,142.33**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**	**36,142.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH32 - USDA Smith Lever RCD												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	37,008.54	37,008.54	0.00	0.00	0.00	0.00	37,008.54	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(425.00)	(425.00)	0.00	0.00	0.00	0.00	(425.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,333.50)	(24,333.50)	0.00	0.00	0.00	0.00	(24,333.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,250.04**	**12,250.04**	**0.00**	**0.00**	**0.00**	**0.00**	**12,250.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,095.19)	(2,095.19)	0.00	0.00	0.00	0.00	(2,095.19)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,203.01)	(3,203.01)	0.00	0.00	0.00	0.00	(3,203.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7111	Supplies	(206.40)	(206.40)	0.00	0.00	0.00	0.00	(206.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(427.60)	(427.60)	0.00	0.00	0.00	0.00	(427.60)	0.00	0.00	0.00	0.00
7140	Postage	(133.37)	(133.37)	0.00	0.00	0.00	0.00	(133.37)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(468.76)	(468.76)	0.00	0.00	0.00	0.00	(468.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,200.47)	(2,200.47)	0.00	0.00	0.00	0.00	(2,200.47)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,365.20**	**24,365.20**	**0.00**	**0.00**	**0.00**	**0.00**	**24,365.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**36,615.24**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH32		**36,615.24**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**	**36,615.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH33 - Smith Lever County												
Org: UXANSC - Animal Sciences				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(148,167.81)	(148,167.81)	0.00	0.00	0.00	0.00	(148,167.81)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(147,167.81)**	**(147,167.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(147,167.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,571.92	5,571.92	0.00	0.00	0.00	0.00	5,571.92	0.00	0.00	0.00	0.00
710000	In-State Travel	6,004.62	6,004.62	0.00	0.00	0.00	0.00	6,004.62	0.00	0.00	0.00	0.00
7101	Out of State Travel	(25,401.21)	(25,401.21)	0.00	0.00	0.00	0.00	(25,401.21)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,261.43)	(1,261.43)	0.00	0.00	0.00	0.00	(1,261.43)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(432.23)	(432.23)	0.00	0.00	0.00	0.00	(432.23)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,036.60)	(4,036.60)	0.00	0.00	0.00	0.00	(4,036.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(208.13)	(208.13)	0.00	0.00	0.00	0.00	(208.13)	0.00	0.00	0.00	0.00
7111	Supplies	(13,826.83)	(13,826.83)	0.00	0.00	0.00	0.00	(13,826.83)	0.00	0.00	0.00	0.00
711100	Supplies-General	938.40	938.40	0.00	0.00	0.00	0.00	938.40	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,698.39)	(1,698.39)	0.00	0.00	0.00	0.00	(1,698.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	0.00	0.00	0.00	0.00
7140	Postage	(209.14)	(209.14)	0.00	0.00	0.00	0.00	(209.14)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,242.67)	(13,242.67)	0.00	0.00	0.00	0.00	(13,242.67)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,234.43)	(3,234.43)	0.00	0.00	0.00	0.00	(3,234.43)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(875.36)	(875.36)	0.00	0.00	0.00	0.00	(875.36)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(147.76)	(147.76)	0.00	0.00	0.00	0.00	(147.76)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(180.95)	(180.95)	0.00	0.00	0.00	0.00	(180.95)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,941.00	16,941.00	0.00	0.00	0.00	0.00	16,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(35,405.84)**	**(35,405.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,405.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	14,407.25	14,407.25	0.00	0.00	0.00	0.00	14,407.25	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,407.25**	**16,407.25**	**0.00**	**0.00**	**0.00**	**0.00**	**16,407.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXANSC		**(166,166.40)**	**(166,166.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,166.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH33		**(166,166.40)**	**(166,166.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,166.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH34 - Smith Lever State												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(395.53)	(395.53)	0.00	0.00	0.00	0.00	(395.53)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(517.65)	(517.65)	0.00	0.00	0.00	0.00	(517.65)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(90.27)	(90.27)	0.00	0.00	0.00	0.00	(90.27)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(4,187.83)	(4,187.83)	0.00	0.00	0.00	0.00	(4,187.83)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(384.13)	(384.13)	0.00	0.00	0.00	0.00	(384.13)	0.00	0.00	0.00	0.00
7111	Supplies	(589.35)	(589.35)	0.00	0.00	0.00	0.00	(589.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	9,709.96	9,709.96	0.00	0.00	0.00	0.00	9,709.96	0.00	0.00	0.00	0.00
7130	Printing and Copying	(343.30)	(343.30)	0.00	0.00	0.00	0.00	(343.30)	0.00	0.00	0.00	0.00
7140	Postage	(2,306.83)	(2,306.83)	0.00	0.00	0.00	0.00	(2,306.83)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,237.89)	(1,237.89)	0.00	0.00	0.00	0.00	(1,237.89)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,380.26)	(1,380.26)	0.00	0.00	0.00	0.00	(1,380.26)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(4,034.90)	(4,034.90)	0.00	0.00	0.00	0.00	(4,034.90)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,394.45)	(1,394.45)	0.00	0.00	0.00	0.00	(1,394.45)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(551.00)	(551.00)	0.00	0.00	0.00	0.00	(551.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,331.95)	(12,331.95)	0.00	0.00	0.00	0.00	(12,331.95)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6,403.20)	(6,403.20)	0.00	0.00	0.00	0.00	(6,403.20)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXCMAN		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH34		**8,516.42**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,516.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH35 - SL Part Time Farming												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
613N60	Graduate - PT Lecturer	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,575.00)	(1,575.00)	0.00	0.00	0.00	0.00	(1,575.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	4,362.25	4,362.25	0.00	0.00	0.00	0.00	4,362.25	0.00	0.00	0.00	0.00
61SNSH	Student Labor	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(333.60)	(333.60)	0.00	0.00	0.00	0.00	(333.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,353.65**	**1,353.65**	**0.00**	**0.00**	**0.00**	**0.00**	**1,353.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(5,587.72)	(5,587.72)	0.00	0.00	0.00	0.00	(5,587.72)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,092.07)	(7,092.07)	0.00	0.00	0.00	0.00	(7,092.07)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(224.50)	(224.50)	0.00	0.00	0.00	0.00	(224.50)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(468.17)	(468.17)	0.00	0.00	0.00	0.00	(468.17)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(956.00)	(956.00)	0.00	0.00	0.00	0.00	(956.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(351.05)	(351.05)	0.00	0.00	0.00	0.00	(351.05)	0.00	0.00	0.00	0.00
710Z	Travel-Other	26,220.00	26,220.00	0.00	0.00	0.00	0.00	26,220.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,615.71)	(16,615.71)	0.00	0.00	0.00	0.00	(16,615.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,268.00	1,268.00	0.00	0.00	0.00	0.00	1,268.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4,212.91)	(4,212.91)	0.00	0.00	0.00	0.00	(4,212.91)	0.00	0.00	0.00	0.00
7140	Postage	(942.55)	(942.55)	0.00	0.00	0.00	0.00	(942.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(7,607.56)	(7,607.56)	0.00	0.00	0.00	0.00	(7,607.56)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(988.75)	(988.75)	0.00	0.00	0.00	0.00	(988.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(31.17)	(31.17)	0.00	0.00	0.00	0.00	(31.17)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(145.00)	(145.00)	0.00	0.00	0.00	0.00	(145.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,508.00	29,508.00	0.00	0.00	0.00	0.00	29,508.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,772.84**	**13,772.84**	**0.00**	**0.00**	**0.00**	**0.00**	**13,772.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,447.97	6,447.97	0.00	0.00	0.00	0.00	6,447.97	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**8,447.97**	**8,447.97**	**0.00**	**0.00**	**0.00**	**0.00**	**8,447.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**23,574.46**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH35		**23,574.46**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**	**23,574.46**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH36 - Smith Lever State												
Org: UXYTHR - Youth At Risk				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	309.00	309.00	0.00	0.00	0.00	0.00	309.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(141.39)	(141.39)	0.00	0.00	0.00	0.00	(141.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**167.61**	**167.61**	**0.00**	**0.00**	**0.00**	**0.00**	**167.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	7,018.46	7,018.46	0.00	0.00	0.00	0.00	7,018.46	0.00	0.00	0.00	0.00
710000	In-State Travel	4,111.25	4,111.25	0.00	0.00	0.00	0.00	4,111.25	0.00	0.00	0.00	0.00
7101	Out of State Travel	(19,191.87)	(19,191.87)	0.00	0.00	0.00	0.00	(19,191.87)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(47.85)	(47.85)	0.00	0.00	0.00	0.00	(47.85)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(492.00)	(492.00)	0.00	0.00	0.00	0.00	(492.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,949.85)	(4,949.85)	0.00	0.00	0.00	0.00	(4,949.85)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,363.99)	(1,363.99)	0.00	0.00	0.00	0.00	(1,363.99)	0.00	0.00	0.00	0.00
710Z	Travel-Other	28,323.36	28,323.36	0.00	0.00	0.00	0.00	28,323.36	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,035.86)	(1,035.86)	0.00	0.00	0.00	0.00	(1,035.86)	0.00	0.00	0.00	0.00
7111	Supplies	(13,019.48)	(13,019.48)	0.00	0.00	0.00	0.00	(13,019.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,467.00	6,467.00	0.00	0.00	0.00	0.00	6,467.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,469.60)	(9,469.60)	0.00	0.00	0.00	0.00	(9,469.60)	0.00	0.00	0.00	0.00
7140	Postage	(6,202.12)	(6,202.12)	0.00	0.00	0.00	0.00	(6,202.12)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.73)	(2.73)	0.00	0.00	0.00	0.00	(2.73)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,659.03)	(1,659.03)	0.00	0.00	0.00	0.00	(1,659.03)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,767.05)	(12,767.05)	0.00	0.00	0.00	0.00	(12,767.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(12,925.31)	(12,925.31)	0.00	0.00	0.00	0.00	(12,925.31)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(8,349.13)	(8,349.13)	0.00	0.00	0.00	0.00	(8,349.13)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	105,612.89	105,612.89	0.00	0.00	0.00	0.00	105,612.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,955.09**	**59,955.09**	**0.00**	**0.00**	**0.00**	**0.00**	**59,955.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,725.98	4,725.98	0.00	0.00	0.00	0.00	4,725.98	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,225.98**	**7,225.98**	**0.00**	**0.00**	**0.00**	**0.00**	**7,225.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTHR		**67,348.68**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH36		**67,348.68**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**	**67,348.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH37 - Smith Lever State												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(270.00)	(270.00)	0.00	0.00	0.00	0.00	(270.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(270.00)**	**(270.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(270.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	2,771.57	2,771.57	0.00	0.00	0.00	0.00	2,771.57	0.00	0.00	0.00	0.00
710000	In-State Travel	1,500.81	1,500.81	0.00	0.00	0.00	0.00	1,500.81	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(257.00)	(257.00)	0.00	0.00	0.00	0.00	(257.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(286.41)	(286.41)	0.00	0.00	0.00	0.00	(286.41)	0.00	0.00	0.00	0.00
7111	Supplies	(1,393.14)	(1,393.14)	0.00	0.00	0.00	0.00	(1,393.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,265.29	2,265.29	0.00	0.00	0.00	0.00	2,265.29	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,907.44)	(1,907.44)	0.00	0.00	0.00	0.00	(1,907.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,211.53)	(1,211.53)	0.00	0.00	0.00	0.00	(1,211.53)	0.00	0.00	0.00	0.00
714000	Postage-General	(19.76)	(19.76)	0.00	0.00	0.00	0.00	(19.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(64.50)	(64.50)	0.00	0.00	0.00	0.00	(64.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,166.32)	(3,166.32)	0.00	0.00	0.00	0.00	(3,166.32)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,355.28)	(1,355.28)	0.00	0.00	0.00	0.00	(1,355.28)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(64.99)	(64.99)	0.00	0.00	0.00	0.00	(64.99)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(188.77)	(188.77)	0.00	0.00	0.00	0.00	(188.77)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**622.53**	**622.53**	**0.00**	**0.00**	**0.00**	**0.00**	**622.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**352.53**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH37		**352.53**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**	**352.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH38 - Smith Lever State												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	5,001.96	5,001.96	0.00	0.00	0.00	0.00	5,001.96	0.00	0.00	0.00	0.00
710000	In-State Travel	(832.99)	(832.99)	0.00	0.00	0.00	0.00	(832.99)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(78.40)	(78.40)	0.00	0.00	0.00	0.00	(78.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,069.10)	(1,069.10)	0.00	0.00	0.00	0.00	(1,069.10)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(48.30)	(48.30)	0.00	0.00	0.00	0.00	(48.30)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(809.23)	(809.23)	0.00	0.00	0.00	0.00	(809.23)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(412.99)	(412.99)	0.00	0.00	0.00	0.00	(412.99)	0.00	0.00	0.00	0.00
7111	Supplies	(4,526.50)	(4,526.50)	0.00	0.00	0.00	0.00	(4,526.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,678.83	4,678.83	0.00	0.00	0.00	0.00	4,678.83	0.00	0.00	0.00	0.00
7130	Printing and Copying	(681.34)	(681.34)	0.00	0.00	0.00	0.00	(681.34)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(937.90)	(937.90)	0.00	0.00	0.00	0.00	(937.90)	0.00	0.00	0.00	0.00
714000	Postage-General	(76.65)	(76.65)	0.00	0.00	0.00	0.00	(76.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,083.39**	**11,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**11,083.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**13,083.39**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH38		**13,083.39**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**	**13,083.39**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH39 - Smith Lever State												
Org: UXDSPG - Interdisciplinary Programs				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(5,631.89)	(5,631.89)	0.00	0.00	0.00	0.00	(5,631.89)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(13,614.40)	(13,614.40)	0.00	0.00	0.00	0.00	(13,614.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,322.21)	(7,322.21)	0.00	0.00	0.00	0.00	(7,322.21)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,558.25)	(1,558.25)	0.00	0.00	0.00	0.00	(1,558.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(487.21)	(487.21)	0.00	0.00	0.00	0.00	(487.21)	0.00	0.00	0.00	0.00
710Z	Travel-Other	36,571.90	36,571.90	0.00	0.00	0.00	0.00	36,571.90	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(4,328.36)	(4,328.36)	0.00	0.00	0.00	0.00	(4,328.36)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(9,913.76)	(9,913.76)	0.00	0.00	0.00	0.00	(9,913.76)	0.00	0.00	0.00	0.00
7140	Postage	(60.96)	(60.96)	0.00	0.00	0.00	0.00	(60.96)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,649.08)	(5,649.08)	0.00	0.00	0.00	0.00	(5,649.08)	0.00	0.00	0.00	0.00
7180	Telecommunications	(8,569.71)	(8,569.71)	0.00	0.00	0.00	0.00	(8,569.71)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(19,650.17)	(19,650.17)	0.00	0.00	0.00	0.00	(19,650.17)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(20,673.00)	(20,673.00)	0.00	0.00	0.00	0.00	(20,673.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	148,612.00	148,612.00	0.00	0.00	0.00	0.00	148,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**105,574.90**	**105,574.90**	**0.00**	**0.00**	**0.00**	**0.00**	**105,574.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,500.00)**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXDSPG		**103,074.90**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH39		**103,074.90**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**	**103,074.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH40 - Smith Lever State												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	870.97	870.97	0.00	0.00	0.00	0.00	870.97	0.00	0.00	0.00	0.00
7101	Out of State Travel	(738.27)	(738.27)	0.00	0.00	0.00	0.00	(738.27)	0.00	0.00	0.00	0.00
7111	Supplies	(41.95)	(41.95)	0.00	0.00	0.00	0.00	(41.95)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(39.49)	(39.49)	0.00	0.00	0.00	0.00	(39.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,051.26**	**1,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**1,051.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH40		**3,051.26**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3,051.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH41 - Smith Lever State												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7140	Postage	(166,366.65)	(166,366.65)	0.00	0.00	0.00	0.00	(166,366.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	135,000.00	135,000.00	0.00	0.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH41		**(31,366.65)**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,366.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH42 - Smith Lever State												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	32,975.38	32,975.38	0.00	0.00	0.00	0.00	32,975.38	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(21,975.00)	(21,975.00)	0.00	0.00	0.00	0.00	(21,975.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(13,000.00)	(13,000.00)	0.00	0.00	0.00	0.00	(13,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,999.62)**	**(1,999.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,999.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(2,944.34)	(2,944.34)	0.00	0.00	0.00	0.00	(2,944.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,651.38)	(3,651.38)	0.00	0.00	0.00	0.00	(3,651.38)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(622.45)	(622.45)	0.00	0.00	0.00	0.00	(622.45)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(451.15)	(451.15)	0.00	0.00	0.00	0.00	(451.15)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(637.28)	(637.28)	0.00	0.00	0.00	0.00	(637.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,918.48)	(2,918.48)	0.00	0.00	0.00	0.00	(2,918.48)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(206.40)	(206.40)	0.00	0.00	0.00	0.00	(206.40)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,703.48)**	**(8,703.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,703.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(10,703.10)**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH42		**(10,703.10)**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,703.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 11XH43 - Smith Lever County												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(41,433.23)	(41,433.23)	0.00	0.00	0.00	0.00	(41,433.23)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(872.79)	(872.79)	0.00	0.00	0.00	0.00	(872.79)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(257.23)	(257.23)	0.00	0.00	0.00	0.00	(257.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(42,563.25)**	**(42,563.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,563.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,417.08)	(4,417.08)	0.00	0.00	0.00	0.00	(4,417.08)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,313.86)	(2,313.86)	0.00	0.00	0.00	0.00	(2,313.86)	0.00	0.00	0.00	0.00
7111	Supplies	(956.56)	(956.56)	0.00	0.00	0.00	0.00	(956.56)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(629.02)	(629.02)	0.00	0.00	0.00	0.00	(629.02)	0.00	0.00	0.00	0.00
7140	Postage	(11.55)	(11.55)	0.00	0.00	0.00	0.00	(11.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,244.45)	(2,244.45)	0.00	0.00	0.00	0.00	(2,244.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,769.05)	(1,769.05)	0.00	0.00	0.00	0.00	(1,769.05)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,381.57)**	**(12,381.57)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,381.57)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG		**(54,944.82)**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 11XH43		**(54,944.82)**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,944.82)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 121000 - VITA Alliance Grant												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,825.00	2,825.00	0.00	0.00	0.00	0.00	2,825.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	367.80	2,824.26	0.00	2,824.26	(2,824.26)	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	6.45	6.45	0.00	6.45	(6.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,370.00	6,675.00	0.00	6,675.00	(6,675.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,635.12	5,109.75	0.00	5,109.75	(5,109.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,407.00	9,407.00	0.00	0.00	0.00	0.00	9,407.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,232.00**	**12,232.00**	**4,379.37**	**14,615.46**	**0.00**	**14,615.46**	**(2,383.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.54	0.54	0.00	0.54	(0.54)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,971.00	1,971.00	150.06	1,152.28	0.00	1,152.28	818.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	199.08	560.70	0.00	560.70	(560.70)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	137.35	429.22	0.00	429.22	(429.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,971.00**	**1,971.00**	**487.03**	**2,142.74**	**0.00**	**2,142.74**	**(171.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	902.16	1,620.00	0.00	1,620.00	(1,620.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	570.85	0.00	570.85	(570.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	881.00	881.00	0.00	0.00	0.00	0.00	881.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,916.00	38,916.00	2,072.00	37,489.93	0.00	37,489.93	1,426.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,797.00**	**41,797.00**	**2,974.16**	**39,680.78**	**0.00**	**39,680.78**	**2,116.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**56,000.00**	**56,000.00**	**7,840.56**	**56,438.98**	**0.00**	**56,438.98**	**(438.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 121000		**56,000.00**	**56,000.00**	**7,840.56**	**56,438.98**	**0.00**	**56,438.98**	**(438.98)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A011 - IPM Concepts Coos & Grafton												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50	124.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.50**	**124.50**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.84	402.84
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.51	561.51
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.78	235.78
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.13**	**1,200.13**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	734.40	734.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**734.40**	**734.40**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,559.03**	**3,559.03**
Total Fund: 13A011		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,559.03**	**3,559.03**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A012 - IPM Concepts Carroll-Belknap												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50	124.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.50**	**124.50**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.92	445.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.89	568.89
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.91	50.91
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,215.72**	**1,215.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	738.46	738.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**738.46**	**738.46**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,578.68**	**3,578.68**
Total Fund: 13A012		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,578.68**	**3,578.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A013 - IPM Concept Sullivan-Merrimack												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	124.50	124.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124.50**	**124.50**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.59	470.59
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	540.89	540.89
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.72	21.72
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,033.20**	**1,033.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	691.00	691.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**691.00**	**691.00**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.70**	**3,348.70**
Total Fund: 13A013		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,348.70**	**3,348.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A014 - IPM Education for Homeowners												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	332.42	332.42
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,095.47	1,095.47
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,427.89**	**1,427.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	371.26	371.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**371.26**	**371.26**
Total Org: UXAGJB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,799.15**	**1,799.15**
Total Fund: 13A014		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,799.15**	**1,799.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A015 - Monitor Corn Earworm Hillsboro												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	960.00	960.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.00**	**960.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.68	79.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**79.68**	**79.68**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	582.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.00	262.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**844.00**	**844.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	489.76	489.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**489.76**	**489.76**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.44**	**2,373.44**
Total Fund: 13A015		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,373.44**	**2,373.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A016 - Monitor Fall Armyworm Hillsbor												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.01	2,160.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,160.01**	**2,160.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.28	179.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179.28**	**179.28**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	582.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.80	524.80
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,106.80**	**1,106.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	895.98	895.98
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**895.98**	**895.98**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,342.07**	**4,342.07**
Total Fund: 13A016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,342.07**	**4,342.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A017 - European Corn Borer Hillsboro												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,279.99	2,279.99
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,279.99**	**2,279.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.24	189.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.24**	**189.24**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.00	582.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	484.17	484.17
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,066.17**	**1,066.17**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.22	919.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**919.22**	**919.22**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,454.62**	**4,454.62**
Total Fund: 13A017		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,454.62**	**4,454.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A018 - IPM for Organic Grower Workshp												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Grube, Rebecca C**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.90	72.90
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**72.90**	**72.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.11	84.11
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84.11**	**84.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.82	40.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.82**	**40.82**
Total Org: UXAGRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197.83**	**197.83**
Total Fund: 13A018		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**197.83**	**197.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A019 - IPM Turfgrass Website												
Org: UXAGSP - PI Sadie Puglisi				**Org Mgr: Puglisi, Sadie E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,673.12	2,673.12
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,673.12**	**2,673.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,130.76	1,130.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,130.76**	**1,130.76**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.81	150.81
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.81**	**150.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,028.26	1,028.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,028.26**	**1,028.26**
Total Org: UXAGSP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,982.95**	**4,982.95**
Total Fund: 13A019		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,982.95**	**4,982.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A021 - Ramorum Dieback (SOD) Survey												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,599.01	3,599.01
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,918.71	4,918.71
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,517.72**	**8,517.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,522.42	1,522.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.94	419.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,942.36**	**1,942.36**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	138.00	138.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,782.90	3,782.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,920.90**	**3,920.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,438.12	1,438.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,438.12**	**1,438.12**
Total Org: UXAGCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,819.10**	**15,819.10**
Total Fund: 13A021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,819.10**	**15,819.10**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13A023 - Monitoring ECB in Hillsborough												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**1,200.00**	**1,200.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.60	99.60	99.60	99.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.60**	**99.60**	**99.60**	**99.60**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.88	247.88	471.92	471.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(110.69)	(110.69)	110.69	110.69
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137.19**	**137.19**	**1,222.61**	**1,222.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	373.22	373.22	655.78	655.78
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**373.22**	**373.22**	**655.78**	**655.78**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,810.01**	**1,810.01**	**3,177.99**	**3,177.99**
Total Fund: 13A023		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,810.01**	**1,810.01**	**3,177.99**	**3,177.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A024 - Monitoring PM in Hillsborough												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.20	199.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199.20**	**199.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.80	719.80	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	640.00	640.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**719.80**	**719.80**	**640.00**	**640.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	862.60	862.60	166.40	166.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**862.60**	**862.60**	**166.40**	**166.40**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,181.60**	**4,181.60**	**806.40**	**806.40**
Total Fund: 13A024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,181.60**	**4,181.60**	**806.40**	**806.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A025 - Monitoring SVB in Hillsborough												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	199.20	199.20	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**199.20**	**199.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	719.80	719.80	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.82	277.82	222.18	222.18
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**997.62**	**997.62**	**222.18**	**222.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.18	935.18	57.77	57.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**935.18**	**935.18**	**57.77**	**57.77**
Total Org: UXAGGH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.00**	**4,532.00**	**279.95**	**279.95**
Total Fund: 13A025		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.00**	**4,532.00**	**279.95**	**279.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A028 - NH Buy Local Survey Analysis												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.88	524.88	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**524.88**	**524.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.16	215.16	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.16**	**215.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.01	259.01	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**259.01**	**259.01**	**0.00**	**0.00**
Total Org: UXAGMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**999.05**	**999.05**	**0.00**	**0.00**
Total Fund: 13A028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**999.05**	**999.05**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A029 - Monitoring European Corn Borer												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,200.00)	(1,200.00)	0.00	1,200.00	0.00	1,200.00	(2,400.00)	1,200.00	1,200.00	0.00	0.00
61JBHO	Casual - Overtime	(60.00)	(60.00)	0.00	(60.00)	0.00	(60.00)	0.00	60.00	60.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,140.00**	**1,140.00**	**0.00**	**1,140.00**	**0.00**	**1,140.00**	**0.00**	**1,260.00**	**1,260.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(5.04)	(5.04)	0.00	(5.04)	0.00	(5.04)	0.00	5.04	5.04	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(99.72)	(99.72)	0.00	100.80	0.00	100.80	(200.52)	99.72	99.72	0.00	0.00
Subtotal Account Pool: 65		**101.24**	**101.24**	**0.00**	**95.76**	**0.00**	**95.76**	**5.48**	**104.76**	**104.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	728.00	728.00	0.00	0.00	0.00	0.00	728.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(472.18)	(472.18)	0.00	255.82	0.00	255.82	(728.00)	472.18	472.18	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(620.51)	(620.51)	0.00	(20.51)	0.00	(20.51)	(600.00)	620.51	620.51	0.00	0.00
Subtotal Account Pool: 71		**235.31**	**235.31**	**0.00**	**235.31**	**0.00**	**235.31**	**0.00**	**1,092.69**	**1,092.69**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	384.06	384.06	0.00	382.47	0.00	382.47	1.59	638.94	638.94	0.00	0.00
Subtotal Account Pool: 76		**384.06**	**384.06**	**0.00**	**382.47**	**0.00**	**382.47**	**1.59**	**638.94**	**638.94**	**0.00**	**0.00**
Total Org: UXAGGH		**1,860.61**	**1,860.61**	**0.00**	**1,853.54**	**0.00**	**1,853.54**	**7.07**	**3,096.39**	**3,096.39**	**0.00**	**0.00**
Total Fund: 13A029		**1,860.61**	**1,860.61**	**0.00**	**1,853.54**	**0.00**	**1,853.54**	**7.07**	**3,096.39**	**3,096.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A030 - Corn Earworm & Fall Armyworm												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,400.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**2,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	201.60	(201.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**206.00**	**206.00**	**0.00**	**201.60**	**0.00**	**201.60**	**4.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	728.00	728.00	0.00	0.00	0.00	0.00	728.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	728.00	0.00	728.00	(728.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	633.00	633.00	0.00	0.00	0.00	0.00	633.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(313.15)	(313.15)	0.00	319.85	0.00	319.85	(633.00)	313.15	313.15	0.00	0.00
Subtotal Account Pool: 71		**1,047.85**	**1,047.85**	**0.00**	**1,047.85**	**0.00**	**1,047.85**	**0.00**	**313.15**	**313.15**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	949.58	949.58	0.00	948.84	0.00	948.84	0.74	81.42	81.42	0.00	0.00
Subtotal Account Pool: 76		**949.58**	**949.58**	**0.00**	**948.84**	**0.00**	**948.84**	**0.74**	**81.42**	**81.42**	**0.00**	**0.00**
Total Org: UXAGGH		**4,603.43**	**4,603.43**	**0.00**	**4,598.29**	**0.00**	**4,598.29**	**5.14**	**394.57**	**394.57**	**0.00**	**0.00**
Total Fund: 13A030		**4,603.43**	**4,603.43**	**0.00**	**4,598.29**	**0.00**	**4,598.29**	**5.14**	**394.57**	**394.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A031 - Monitoring Oriental Fruit Moth												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,080.00)	(1,080.00)	0.00	1,320.00	0.00	1,320.00	(2,400.00)	1,080.00	1,080.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,320.00**	**1,320.00**	**0.00**	**1,320.00**	**0.00**	**1,320.00**	**0.00**	**1,080.00**	**1,080.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(89.64)	(89.64)	0.00	110.88	0.00	110.88	(200.52)	89.64	89.64	0.00	0.00
Subtotal Account Pool: 65		**116.36**	**116.36**	**0.00**	**110.88**	**0.00**	**110.88**	**5.48**	**89.64**	**89.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	728.00	728.00	0.00	0.00	0.00	0.00	728.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(388.86)	(388.86)	0.00	339.14	0.00	339.14	(728.00)	388.86	388.86	0.00	0.00
7112	Research Supplies	615.00	615.00	0.00	0.00	0.00	0.00	615.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(444.25)	(444.25)	0.00	169.71	0.00	169.71	(613.96)	444.25	444.25	0.00	0.00
Subtotal Account Pool: 71		**509.89**	**509.89**	**0.00**	**508.85**	**0.00**	**508.85**	**1.04**	**833.11**	**833.11**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	506.28	506.28	0.00	504.32	0.00	504.32	1.96	520.72	520.72	0.00	0.00
Subtotal Account Pool: 76		**506.28**	**506.28**	**0.00**	**504.32**	**0.00**	**504.32**	**1.96**	**520.72**	**520.72**	**0.00**	**0.00**
Total Org: UXAGGH		**2,452.53**	**2,452.53**	**0.00**	**2,444.05**	**0.00**	**2,444.05**	**8.48**	**2,523.47**	**2,523.47**	**0.00**	**0.00**
Total Fund: 13A031		**2,452.53**	**2,452.53**	**0.00**	**2,444.05**	**0.00**	**2,444.05**	**8.48**	**2,523.47**	**2,523.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A032 - Farm Sprayer Calibration Demo												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(840.00)	(840.00)	0.00	1,560.00	0.00	1,560.00	(2,400.00)	840.00	840.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,560.00**	**1,560.00**	**0.00**	**1,560.00**	**0.00**	**1,560.00**	**0.00**	**840.00**	**840.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	206.00	206.00	0.00	0.00	0.00	0.00	206.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(69.73)	(69.73)	0.00	131.04	0.00	131.04	(200.77)	69.73	69.73	0.00	0.00
Subtotal Account Pool: 65		**136.27**	**136.27**	**0.00**	**131.04**	**0.00**	**131.04**	**5.23**	**69.73**	**69.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	582.00	582.00	0.00	0.00	0.00	0.00	582.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(253.51)	(253.51)	0.00	328.49	0.00	328.49	(582.00)	253.51	253.51	0.00	0.00
7112	Research Supplies	748.00	748.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(325.23)	(325.23)	0.00	421.54	0.00	421.54	(746.77)	325.23	325.23	0.00	0.00
Subtotal Account Pool: 71		**751.26**	**751.26**	**0.00**	**750.03**	**0.00**	**750.03**	**1.23**	**578.74**	**578.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	636.00	636.00	0.00	634.67	0.00	634.67	1.33	387.00	387.00	0.00	0.00
Subtotal Account Pool: 76		**636.00**	**636.00**	**0.00**	**634.67**	**0.00**	**634.67**	**1.33**	**387.00**	**387.00**	**0.00**	**0.00**
Total Org: UXAGGH		**3,083.53**	**3,083.53**	**0.00**	**3,075.74**	**0.00**	**3,075.74**	**7.79**	**1,875.47**	**1,875.47**	**0.00**	**0.00**
Total Fund: 13A032		**3,083.53**	**3,083.53**	**0.00**	**3,075.74**	**0.00**	**3,075.74**	**7.79**	**1,875.47**	**1,875.47**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A033 - IPM Belknap & Merrimack												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	325.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**325.00**	**325.00**	**0.00**	**325.00**	**675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.30	27.30	0.00	27.30	(27.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**86.00**	**86.00**	**27.30**	**27.30**	**0.00**	**27.30**	**58.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	118.80	0.00	118.80	(118.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,026.00	2,026.00	0.00	0.00	0.00	0.00	2,026.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,345.78	1,696.14	0.00	1,696.14	(1,696.14)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,376.00**	**2,376.00**	**1,345.78**	**1,814.94**	**0.00**	**1,814.94**	**561.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	900.00	900.00	441.50	563.48	0.00	563.48	336.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**900.00**	**900.00**	**441.50**	**563.48**	**0.00**	**563.48**	**336.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**4,362.00**	**4,362.00**	**2,139.58**	**2,730.72**	**0.00**	**2,730.72**	**1,631.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A033		**4,362.00**	**4,362.00**	**2,139.58**	**2,730.72**	**0.00**	**2,730.72**	**1,631.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A034 - IPM Hillsbourgh & Rockingham												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**86.00**	**86.00**	**84.00**	**84.00**	**0.00**	**84.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	74.80	0.00	74.80	(74.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,430.00	1,430.00	0.00	0.00	0.00	0.00	1,430.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	766.38	1,116.75	0.00	1,116.75	(1,116.75)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	200.00	200.00	123.00	123.00	0.00	123.00	77.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,798.00**	**1,798.00**	**889.38**	**1,314.55**	**0.00**	**1,314.55**	**483.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	750.00	750.00	513.08	623.63	0.00	623.63	126.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**750.00**	**750.00**	**513.08**	**623.63**	**0.00**	**623.63**	**126.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**3,634.00**	**3,634.00**	**2,486.46**	**3,022.18**	**0.00**	**3,022.18**	**611.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A034		**3,634.00**	**3,634.00**	**2,486.46**	**3,022.18**	**0.00**	**3,022.18**	**611.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A035 - IPM Carroll & Strafford												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	850.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**850.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	71.40	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**86.00**	**86.00**	**71.40**	**84.00**	**0.00**	**84.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	118.00	118.00	0.00	0.00	0.00	0.00	118.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	71.50	0.00	71.50	(71.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,858.00	1,858.00	0.00	0.00	0.00	0.00	1,858.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,009.13	1,359.50	0.00	1,359.50	(1,359.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,976.00**	**1,976.00**	**1,009.13**	**1,431.00**	**0.00**	**1,431.00**	**545.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	796.00	796.00	501.93	653.90	0.00	653.90	142.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**796.00**	**796.00**	**501.93**	**653.90**	**0.00**	**653.90**	**142.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**3,858.00**	**3,858.00**	**2,432.46**	**3,168.90**	**0.00**	**3,168.90**	**689.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A035		**3,858.00**	**3,858.00**	**2,432.46**	**3,168.90**	**0.00**	**3,168.90**	**689.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A036 - IPM Cheshire & Sullivan												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**86.00**	**86.00**	**0.00**	**84.00**	**0.00**	**84.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	586.00	586.00	0.00	0.00	0.00	0.00	586.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	382.75	0.00	382.75	(382.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,216.00	1,216.00	0.00	0.00	0.00	0.00	1,216.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	280.88	631.25	0.00	631.25	(631.25)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,952.00**	**1,952.00**	**280.88**	**1,014.00**	**0.00**	**1,014.00**	**938.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	790.00	790.00	73.03	545.49	0.00	545.49	244.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**790.00**	**790.00**	**73.03**	**545.49**	**0.00**	**545.49**	**244.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**3,828.00**	**3,828.00**	**353.91**	**2,643.49**	**0.00**	**2,643.49**	**1,184.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A036		**3,828.00**	**3,828.00**	**353.91**	**2,643.49**	**0.00**	**2,643.49**	**1,184.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A037 - IPM Grafton												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,362.50	0.00	1,362.50	(1,362.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.00**	**1,000.00**	**0.00**	**1,362.50**	**0.00**	**1,362.50**	**(362.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	86.00	86.00	0.00	0.00	0.00	0.00	86.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	114.45	0.00	114.45	(114.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**86.00**	**86.00**	**0.00**	**114.45**	**0.00**	**114.45**	**(28.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	601.00	601.00	0.00	0.00	0.00	0.00	601.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	341.20	341.20	0.00	341.20	(341.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,430.00	1,430.00	0.00	0.00	0.00	0.00	1,430.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	523.63	874.00	0.00	874.00	(874.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,031.00**	**2,031.00**	**864.83**	**1,215.20**	**0.00**	**1,215.20**	**815.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	810.00	810.00	452.31	1,408.00	0.00	1,408.00	(598.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**810.00**	**810.00**	**452.31**	**1,408.00**	**0.00**	**1,408.00**	**(598.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**3,927.00**	**3,927.00**	**1,317.14**	**4,100.15**	**0.00**	**4,100.15**	**(173.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A037		**3,927.00**	**3,927.00**	**1,317.14**	**4,100.15**	**0.00**	**4,100.15**	**(173.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A038 - 2009 Monitoring OFM in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**166.00**	**166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	0.00	1,077.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	150.15	150.15	0.00	150.15	(150.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,872.00**	**1,872.00**	**150.15**	**945.15**	**0.00**	**945.15**	**926.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	39.04	245.74	0.00	245.74	783.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**39.04**	**245.74**	**0.00**	**245.74**	**783.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,987.00**	**4,987.00**	**189.19**	**1,190.89**	**0.00**	**1,190.89**	**3,796.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A038		**4,987.00**	**4,987.00**	**189.19**	**1,190.89**	**0.00**	**1,190.89**	**3,796.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A039 - IPM 2009 Monitoring ECB in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,020.00	1,920.00	0.00	1,920.00	(1,920.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,920.00**	**1,920.00**	**1,020.00**	**1,920.00**	**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	85.68	161.28	0.00	161.28	(161.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**166.00**	**166.00**	**85.68**	**161.28**	**0.00**	**161.28**	**4.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	0.00	1,077.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	437.80	905.85	0.00	905.85	(905.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,872.00**	**1,872.00**	**437.80**	**1,700.85**	**0.00**	**1,700.85**	**171.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	401.30	983.36	0.00	983.36	45.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**401.30**	**983.36**	**0.00**	**983.36**	**45.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,987.00**	**4,987.00**	**1,944.78**	**4,765.49**	**0.00**	**4,765.49**	**221.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A039		**4,987.00**	**4,987.00**	**1,944.78**	**4,765.49**	**0.00**	**4,765.49**	**221.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A040 - IPM 2009 Monitoring CEW in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	1,440.00	1,440.00	0.00	1,440.00	(1,440.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,920.00**	**1,920.00**	**1,440.00**	**1,440.00**	**0.00**	**1,440.00**	**480.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.96	120.96	0.00	120.96	(120.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**166.00**	**166.00**	**120.96**	**120.96**	**0.00**	**120.96**	**45.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	0.00	1,077.00	0.00	0.00	0.00	0.00
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	795.00	0.00	795.00	(795.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,872.00**	**1,872.00**	**0.00**	**795.00**	**0.00**	**795.00**	**1,077.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	405.84	612.54	0.00	612.54	416.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**405.84**	**612.54**	**0.00**	**612.54**	**416.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,987.00**	**4,987.00**	**1,966.80**	**2,968.50**	**0.00**	**2,968.50**	**2,018.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A040		**4,987.00**	**4,987.00**	**1,966.80**	**2,968.50**	**0.00**	**2,968.50**	**2,018.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A041 - IPM 2009 Monitoring FAW in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**166.00**	**166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	0.00	1,077.00	0.00	0.00	0.00	0.00
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	132.00	531.13	0.00	531.13	(531.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,872.00**	**1,872.00**	**132.00**	**531.13**	**0.00**	**531.13**	**1,340.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	34.32	138.10	0.00	138.10	890.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**34.32**	**138.10**	**0.00**	**138.10**	**890.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,987.00**	**4,987.00**	**166.32**	**669.23**	**0.00**	**669.23**	**4,317.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A041		**4,987.00**	**4,987.00**	**166.32**	**669.23**	**0.00**	**669.23**	**4,317.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A042 - IPM 2009 Monitoring DWB in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**166.00**	**166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	0.00	1,077.00	0.00	0.00	0.00	0.00
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	312.05	312.05	0.00	312.05	(312.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,872.00**	**1,872.00**	**312.05**	**312.05**	**0.00**	**312.05**	**1,559.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	81.13	81.13	0.00	81.13	947.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**81.13**	**81.13**	**0.00**	**81.13**	**947.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,987.00**	**4,987.00**	**393.18**	**393.18**	**0.00**	**393.18**	**4,593.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A042		**4,987.00**	**4,987.00**	**393.18**	**393.18**	**0.00**	**393.18**	**4,593.82**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13A043 - IPM Monitoring SCB in HC												
Org: UXAGGH - PI George Hamilton				**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	1,920.00	1,920.00	0.00	0.00	0.00	0.00	1,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,920.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	166.00	166.00	0.00	0.00	0.00	0.00	166.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**166.00**	**166.00**	**0.00**	**0.00**	**0.00**	**0.00**	**166.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,077.00	1,077.00	0.00	0.00	0.00	0.00	1,077.00	0.00	0.00	0.00	0.00
7112	Research Supplies	795.00	795.00	0.00	0.00	0.00	0.00	795.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,872.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,029.00	1,029.00	0.00	0.00	0.00	0.00	1,029.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,029.00**	**1,029.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,029.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH		**4,987.00**	**4,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,987.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13A043		**4,987.00**	**4,987.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,987.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D016 - Community Youth Mapping												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,905.00	1,905.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,905.00**	**1,905.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.00	495.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**495.00**	**495.00**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**
Total Fund: 13D016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,400.00**	**2,400.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D018 - Community Youth Mapping											
Org: UXFHCC - PI Charlotte Cross			**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13D030 - Building Blocks Conference												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	46.80	0.00	46.80	(46.80)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	89.31	0.00	89.31	(89.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	10.50	0.00	10.50	(10.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	285.72	0.00	285.72	(285.72)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	8,000.00	8,000.00	0.00	6,823.00	0.00	6,823.00	1,177.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**0.00**	**7,255.33**	**0.00**	**7,255.33**	**744.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**8,000.00**	**8,000.00**	**0.00**	**7,255.33**	**0.00**	**7,255.33**	**744.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13D030		**8,000.00**	**8,000.00**	**0.00**	**7,255.33**	**0.00**	**7,255.33**	**744.67**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F016 - Wildlife Conservation Program												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F016		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F030 - Extension Wildlife Budget												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F031 - Extension Wildlife Budget												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,961.86	1,961.86	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,626.99	38,626.99
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	732.25	732.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,961.86**	**1,961.86**	**39,359.24**	**39,359.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.80	829.80	16,339.19	16,339.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.78	60.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**829.80**	**829.80**	**16,399.97**	**16,399.97**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,856.13	2,856.13
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.06	220.06
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.46	101.46
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.80	51.80	2,390.19	2,390.19
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.95	56.95
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.92	86.92	45.85	45.85
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.13	151.13	368.57	368.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.59	90.59
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**289.85**	**289.85**	**6,159.80**	**6,159.80**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.52)	(0.52)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.52)**	**(0.52)**	**0.00**	**0.00**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,080.99**	**3,080.99**	**61,919.01**	**61,919.01**
Total Fund: 13F031		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,080.99**	**3,080.99**	**61,919.01**	**61,919.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F032 - NH Coverts Budget												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F032		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13F033 - NH Covents Budget												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,622.77	9,622.77
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,622.77**	**9,622.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	798.68	798.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**798.68**	**798.68**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,666.27	1,666.27
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,043.60	4,043.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.96	802.96
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,383.82)	(1,383.82)	1,447.57	1,447.57
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,383.82	1,383.82	39.00	39.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.03	112.03
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.38	806.38
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.74	460.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,578.55**	**9,578.55**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Fund: 13F033		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F034 - Conservation Strategy Coordination												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F034		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F035 - Conservation Strategy												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,610.45	1,610.45
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.98	37.98
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,104.84	6,104.84
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,753.27**	**7,753.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.20	681.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.86	509.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,191.06**	**1,191.06**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.70	347.70
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.90)	(27.90)	27.90	27.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.90	27.90	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.55	369.55
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86.92)	(86.92)	236.86	236.86
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.58	40.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.92)**	**(86.92)**	**1,142.59**	**1,142.59**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.92)**	**(86.92)**	**10,086.92**	**10,086.92**
Total Fund: 13F035		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.92)**	**(86.92)**	**10,086.92**	**10,086.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F040 - Wildlife Conservation Program												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,306.00	16,306.00	0.00	0.00	0.00	0.00	16,306.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,627.12)	(8,627.12)	0.00	0.00	0.00	0.00	(8,627.12)	27.00	27.00	8,600.12	8,600.12
616F10	Extension Educator	(7,809.23)	(7,809.23)	0.00	0.00	0.00	0.00	(7,809.23)	0.00	0.00	7,809.23	7,809.23
Subtotal Account Pool: 61		**(130.35)**	**(130.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130.35)**	**27.00**	**27.00**	**16,409.35**	**16,409.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(54.70)	(54.70)	0.00	0.00	0.00	0.00	(54.70)	11.45	11.45	6,941.25	6,941.25
Subtotal Account Pool: 65		**(54.70)**	**(54.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.70)**	**11.45**	**11.45**	**6,941.25**	**6,941.25**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(763.52)	(763.52)	0.00	0.00	0.00	0.00	(763.52)	0.00	0.00	763.52	763.52
711100	Supplies-General	(22.50)	(22.50)	0.00	0.00	0.00	0.00	(22.50)	0.00	0.00	22.50	22.50
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(904.30)	(904.30)	0.00	0.00	0.00	0.00	(904.30)	0.00	0.00	904.30	904.30
714000	Postage-General	(752.14)	(752.14)	0.00	0.00	0.00	0.00	(752.14)	0.00	0.00	752.14	752.14
719000	Business Meals-Meetings-Non Travel	(172.49)	(172.49)	0.00	0.00	0.00	0.00	(172.49)	0.00	0.00	172.49	172.49
Subtotal Account Pool: 71		**185.05**	**185.05**	**0.00**	**0.00**	**0.00**	**0.00**	**185.05**	**0.00**	**0.00**	**2,614.95**	**2,614.95**
Total Org: UXFRDC		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**38.45**	**38.45**	**25,965.55**	**25,965.55**
Total Fund: 13F040		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**38.45**	**38.45**	**25,965.55**	**25,965.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F044 - Ext Wildlife Training & Info												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,681.00	44,681.00	0.00	0.00	0.00	0.00	44,681.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(43,924.59)	(43,924.59)	0.00	0.00	0.00	0.00	(43,924.59)	43,924.59	43,924.59	0.00	0.00
Subtotal Account Pool: 61		**756.41**	**756.41**	**0.00**	**0.00**	**0.00**	**0.00**	**756.41**	**43,924.59**	**43,924.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	310.20	310.20	0.00	0.00	0.00	0.00	310.20	18,008.80	18,008.80	0.00	0.00
Subtotal Account Pool: 65		**310.20**	**310.20**	**0.00**	**0.00**	**0.00**	**0.00**	**310.20**	**18,008.80**	**18,008.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,693.44)	(1,693.44)	0.00	0.00	0.00	0.00	(1,693.44)	1,693.44	1,693.44	0.00	0.00
710300	Conference Registration Fees	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
711100	Supplies-General	(279.95)	(279.95)	0.00	0.00	0.00	0.00	(279.95)	279.95	279.95	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(503.81)	(503.81)	0.00	0.00	0.00	0.00	(503.81)	503.81	503.81	0.00	0.00
714000	Postage-General	(263.85)	(263.85)	0.00	0.00	0.00	0.00	(263.85)	263.85	263.85	0.00	0.00
718000	Telecom-General	(236.13)	(236.13)	0.00	0.00	0.00	0.00	(236.13)	236.13	236.13	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(44.09)	(44.09)	0.00	0.00	0.00	0.00	(44.09)	44.09	44.09	0.00	0.00
Subtotal Account Pool: 71		**(1,066.27)**	**(1,066.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,066.27)**	**3,066.27**	**3,066.27**	**0.00**	**0.00**
Total Org: UXFRMA		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**64,999.66**	**64,999.66**	**0.00**	**0.00**
Total Fund: 13F044		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**64,999.66**	**64,999.66**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F045 - NH Landowner Incentice Program												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(5.43)	(5.43)	0.00	0.00	0.00	0.00	(5.43)	5.43	5.43	0.00	0.00
61CPHX	Part Time Hourly	(16,580.50)	(16,580.50)	0.00	0.00	0.00	0.00	(16,580.50)	16,580.50	16,580.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,237.00	16,585.93	0.00	0.00	0.00	0.00	16,585.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,651.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,585.93**	**16,585.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,763.00	1,376.63	0.00	0.00	0.00	0.00	1,376.63	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,376.63)	(1,376.63)	0.00	0.00	0.00	0.00	(1,376.63)	1,376.63	1,376.63	0.00	0.00
Subtotal Account Pool: 65		**386.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,376.63**	**1,376.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	771.48	0.00	0.00	0.00	0.00	771.48	0.00	0.00	0.00	0.00
710000	In-State Travel	(335.48)	(335.48)	0.00	0.00	0.00	0.00	(335.48)	335.48	335.48	0.00	0.00
710100	Out-of-State Travel	(421.00)	(421.00)	0.00	0.00	0.00	0.00	(421.00)	421.00	421.00	0.00	0.00
710300	Conference Registration Fees	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	15.00	15.00	0.00	0.00
711100	Supplies-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
7112	Research Supplies	5,500.00	11,265.96	0.00	0.00	0.00	0.00	11,265.96	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,297.54)	(1,297.54)	0.00	0.00	0.00	0.00	(1,297.54)	1,297.54	1,297.54	0.00	0.00
713000	Printing & Copying-General	(1,397.76)	(1,397.76)	0.00	0.00	0.00	0.00	(1,397.76)	1,397.76	1,397.76	0.00	0.00
714000	Postage-General	(1,577.63)	(1,577.63)	0.00	0.00	0.00	0.00	(1,577.63)	1,577.63	1,577.63	0.00	0.00
717200	Other Professional Services-General	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
718000	Telecom-General	(74.66)	(74.66)	0.00	0.00	0.00	0.00	(74.66)	74.66	74.66	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(6,468.37)	(6,468.37)	0.00	0.00	0.00	0.00	(6,468.37)	6,468.37	6,468.37	0.00	0.00
Subtotal Account Pool: 71		**(5,037.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,037.44**	**12,037.44**	**0.00**	**0.00**
Total Org: UXFRMA		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**
Total Fund: 13F045		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F049 - III Taking Action for Wildlife												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,154.50	12,154.50	0.00	0.00	0.00	0.00	12,154.50	0.00	0.00	0.00	0.00
615F10	PAT	(5,638.29)	(5,638.29)	0.00	0.00	0.00	0.00	(5,638.29)	5,638.29	5,638.29	0.00	0.00
616F10	Extension Educator	(6,500.48)	(6,500.48)	0.00	0.00	0.00	0.00	(6,500.48)	6,500.48	6,500.48	0.00	0.00
61CPHX	Part Time Hourly	(2,068.55)	(2,068.55)	0.00	(300.88)	0.00	(300.88)	(1,767.67)	2,068.55	2,068.55	0.00	0.00
Subtotal Account Pool: 61		**(2,052.82)**	**(2,052.82)**	**0.00**	**(300.88)**	**0.00**	**(300.88)**	**(1,751.94)**	**14,207.32**	**14,207.32**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6.16	6.16	0.00	0.00	0.00	0.00	6.16	4,976.84	4,976.84	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(171.98)	(171.98)	0.00	(25.27)	0.00	(25.27)	(146.71)	171.98	171.98	0.00	0.00
Subtotal Account Pool: 65		**(165.82)**	**(165.82)**	**0.00**	**(25.27)**	**0.00**	**(25.27)**	**(140.55)**	**5,148.82**	**5,148.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	550.00	550.00	0.00	0.00	0.00	0.00	550.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(97.72)	(97.72)	0.00	(60.21)	0.00	(60.21)	(37.51)	97.72	97.72	0.00	0.00
7112	Research Supplies	1,380.00	1,380.00	0.00	0.00	0.00	0.00	1,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,832.28**	**1,832.28**	**0.00**	**(60.21)**	**0.00**	**(60.21)**	**1,892.49**	**97.72**	**97.72**	**0.00**	**0.00**
Total Org: UXFRMA		**(386.36)**	**(386.36)**	**0.00**	**(386.36)**	**0.00**	**(386.36)**	**(0.00)**	**19,453.86**	**19,453.86**	**0.00**	**0.00**
Total Fund: 13F049		**(386.36)**	**(386.36)**	**0.00**	**(386.36)**	**0.00**	**(386.36)**	**(0.00)**	**19,453.86**	**19,453.86**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F051 - Ext Wildlife Training & Info												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	43,659.00	43,659.00	0.00	0.00	0.00	0.00	43,659.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	3,904.76	44,748.01	0.00	44,748.01	(44,748.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,659.00**	**43,659.00**	**3,904.76**	**44,748.01**	**0.00**	**44,748.01**	**(1,089.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,341.00	19,341.00	1,598.10	18,262.12	0.00	18,262.12	1,078.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,341.00**	**19,341.00**	**1,598.10**	**18,262.12**	**0.00**	**18,262.12**	**1,078.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,137.21	0.00	1,137.21	(1,137.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	(99.99)	0.00	(99.99)	99.99	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	720.41	0.00	720.41	(720.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	58.24	0.00	58.24	(58.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.98	0.00	18.98	(18.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**1,994.85**	**0.00**	**1,994.85**	**5.15**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**65,000.00**	**65,000.00**	**5,502.86**	**65,004.98**	**0.00**	**65,004.98**	**(4.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F051		**65,000.00**	**65,000.00**	**5,502.86**	**65,004.98**	**0.00**	**65,004.98**	**(4.98)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F052 - NH Landowner Incentive Program												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.43	0.00	5.43	(5.43)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	16,806.69	0.00	16,806.69	(16,806.69)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,179.00	21,179.00	0.00	0.00	0.00	0.00	21,179.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,179.00**	**21,179.00**	**0.00**	**16,812.12**	**0.00**	**16,812.12**	**4,366.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.46	0.00	0.46	(0.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,821.00	1,821.00	0.00	0.00	0.00	0.00	1,821.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,411.77	0.00	1,411.77	(1,411.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,821.00**	**1,821.00**	**0.00**	**1,412.23**	**0.00**	**1,412.23**	**408.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,189.08	0.00	1,189.08	(1,189.08)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	994.57	0.00	994.57	(994.57)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	740.30	0.00	740.30	(740.30)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	87.44	0.00	87.44	(87.44)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,567.66	0.00	7,567.66	(7,567.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,000.00**	**7,000.00**	**0.00**	**11,776.55**	**0.00**	**11,776.55**	**(4,776.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**30,000.00**	**30,000.00**	**0.00**	**30,000.90**	**0.00**	**30,000.90**	**(0.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F052		**30,000.00**	**30,000.00**	**0.00**	**30,000.90**	**0.00**	**30,000.90**	**(0.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F053 - III Taking Action for Wildlife												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,321.97	23,321.97	0.00	0.00	0.00	0.00	23,321.97	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,751.91	10,269.14	0.00	10,269.14	(10,269.14)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	902.64	12,373.69	0.00	12,373.69	(12,373.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,321.97**	**23,321.97**	**2,654.55**	**22,642.83**	**0.00**	**22,642.83**	**679.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,909.53	4,909.53	717.01	4,192.11	0.00	4,192.11	717.42	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	75.82	1,039.37	0.00	1,039.37	(1,039.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,909.53**	**4,909.53**	**792.83**	**5,231.48**	**0.00**	**5,231.48**	**(321.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,270.00	3,270.00	0.00	0.00	0.00	0.00	3,270.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	334.95	3,045.56	0.00	3,045.56	(3,045.56)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,270.00**	**3,270.00**	**334.95**	**3,045.56**	**0.00**	**3,045.56**	**224.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**31,501.50**	**31,501.50**	**3,782.33**	**30,919.87**	**0.00**	**30,919.87**	**581.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13F053		**31,501.50**	**31,501.50**	**3,782.33**	**30,919.87**	**0.00**	**30,919.87**	**581.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX00 - NH Dept of Fish & Game												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(15,071.34)	(15,071.34)	0.00	0.00	0.00	0.00	(15,071.34)	0.00	0.00	0.00	0.00
615F80	PAT Non-Exempt (Elig For OT)	(1,830.40)	(1,830.40)	0.00	0.00	0.00	0.00	(1,830.40)	0.00	0.00	0.00	0.00
616F10	Extension Educator	16,093.84	16,093.84	0.00	0.00	0.00	0.00	16,093.84	0.00	0.00	0.00	0.00
616PBN	Extension Educ-Bonus & Recruitment	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	403.60	403.60	0.00	0.00	0.00	0.00	403.60	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(2,507.00)	(2,507.00)	0.00	0.00	0.00	0.00	(2,507.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	13,223.00	13,223.00	0.00	0.00	0.00	0.00	13,223.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(71,097.01)	(71,097.01)	0.00	0.00	0.00	0.00	(71,097.01)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(667.13)	(667.13)	0.00	0.00	0.00	0.00	(667.13)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,030.88)	(1,030.88)	0.00	0.00	0.00	0.00	(1,030.88)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(24,155.00)	(24,155.00)	0.00	0.00	0.00	0.00	(24,155.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(87,138.32)**	**(87,138.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(87,138.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,506.00)	(3,506.00)	0.00	0.00	0.00	0.00	(3,506.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,506.00)**	**(3,506.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,506.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(36,713.16)	(36,713.16)	0.00	0.00	0.00	0.00	(36,713.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,968.07)	(7,968.07)	0.00	0.00	0.00	0.00	(7,968.07)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,672.95)	(2,672.95)	0.00	0.00	0.00	0.00	(2,672.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,166.06)	(2,166.06)	0.00	0.00	0.00	0.00	(2,166.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	45,006.00	45,006.00	0.00	0.00	0.00	0.00	45,006.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(3,286.14)	(3,286.14)	0.00	0.00	0.00	0.00	(3,286.14)	0.00	0.00	0.00	0.00
7111	Supplies	(18,965.63)	(18,965.63)	0.00	0.00	0.00	0.00	(18,965.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	91.77	91.77
7130	Printing and Copying	(32,221.57)	(32,221.57)	0.00	0.00	0.00	0.00	(32,221.57)	0.00	0.00	0.00	0.00
7140	Postage	(9,463.56)	(9,463.56)	0.00	0.00	0.00	0.00	(9,463.56)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(128.80)	(128.80)	0.00	0.00	0.00	0.00	(128.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,423.31)	(2,423.31)	0.00	0.00	0.00	0.00	(2,423.31)	0.00	0.00	0.00	0.00
7180	Telecommunications	(16,382.20)	(16,382.20)	0.00	0.00	0.00	0.00	(16,382.20)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(3,730.99)	(3,730.99)	0.00	0.00	0.00	0.00	(3,730.99)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(202.00)	(202.00)	0.00	0.00	0.00	0.00	(202.00)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(3,564.95)	(3,564.95)	0.00	0.00	0.00	0.00	(3,564.95)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(768.75)	(768.75)	0.00	0.00	0.00	0.00	(768.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(361.80)	(361.80)	0.00	0.00	0.00	0.00	(361.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	94,593.12	94,593.12	0.00	0.00	0.00	0.00	94,593.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,579.18**	**5,579.18**	**0.00**	**0.00**	**0.00**	**0.00**	**5,579.18**	**0.00**	**0.00**	**91.77**	**91.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(743.40)	(743.40)	0.00	0.00	0.00	0.00	(743.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(743.40)**	**(743.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(743.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWILD		**(85,808.54)**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,808.54)**	**0.00**	**0.00**	**91.77**	**91.77**
Total Fund: 13FX00		**(85,808.54)**	**(85,808.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(85,808.54)**	**0.00**	**0.00**	**91.77**	**91.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX01 - Fish Game & Wildlife												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	4,903.77	4,903.77	0.00	0.00	0.00	0.00	4,903.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,903.77**	**4,903.77**	**0.00**	**0.00**	**0.00**	**0.00**	**4,903.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,797.77)	(3,797.77)	0.00	0.00	0.00	0.00	(3,797.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,044.15)	(1,044.15)	0.00	0.00	0.00	0.00	(1,044.15)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(365.19)	(365.19)	0.00	0.00	0.00	0.00	(365.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(173.14)	(173.14)	0.00	0.00	0.00	0.00	(173.14)	0.00	0.00	0.00	0.00
711100	Supplies-General	(191.84)	(191.84)	0.00	0.00	0.00	0.00	(191.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(4,347.61)	(4,347.61)	0.00	0.00	0.00	0.00	(4,347.61)	0.00	0.00	0.00	0.00
714000	Postage-General	(2,047.34)	(2,047.34)	0.00	0.00	0.00	0.00	(2,047.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.24)	(39.24)	0.00	0.00	0.00	0.00	(39.24)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(408.44)	(408.44)	0.00	0.00	0.00	0.00	(408.44)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(188.75)	(188.75)	0.00	0.00	0.00	0.00	(188.75)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(200.30)	(200.30)	0.00	0.00	0.00	0.00	(200.30)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,903.77)**	**(4,903.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,903.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWILD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX02 - Fish & Game - Wildlife												
Org: UXWILD - Wildlife				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,200.00)**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(2,669.67)	(2,669.67)	0.00	0.00	0.00	0.00	(2,669.67)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,510.08)	(3,510.08)	0.00	0.00	0.00	0.00	(3,510.08)	0.00	0.00	0.00	0.00
714000	Postage-General	(803.08)	(803.08)	0.00	0.00	0.00	0.00	(803.08)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(31.55)	(31.55)	0.00	0.00	0.00	0.00	(31.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**917.62**	**917.62**	**0.00**	**0.00**	**0.00**	**0.00**	**917.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWILD		**(282.38)**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX02		**(282.38)**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282.38)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13FX03 - NH Ecological Reserve System Projec												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	10,663.00	10,663.00	0.00	0.00	0.00	0.00	10,663.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,663.00**	**10,663.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,663.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(5,663.12)	(5,663.12)	0.00	0.00	0.00	0.00	(5,663.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,663.12)**	**(5,663.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,663.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,365.35)	(1,365.35)	0.00	0.00	0.00	0.00	(1,365.35)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,220.20)	(1,220.20)	0.00	0.00	0.00	0.00	(1,220.20)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(28.00)	(28.00)	0.00	0.00	0.00	0.00	(28.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,795.00)	(1,795.00)	0.00	0.00	0.00	0.00	(1,795.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(544.45)	(544.45)	0.00	0.00	0.00	0.00	(544.45)	0.00	0.00	0.00	0.00
714000	Postage-General	(74.11)	(74.11)	0.00	0.00	0.00	0.00	(74.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(5,027.11)**	**(5,027.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,027.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(27.23)**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13FX03		**(27.23)**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(27.23)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H002 - NH Nutrition Education Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	0.00	29,437.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(206,744.66)	(206,744.66)	0.00	0.00	0.00	0.00	(206,744.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	0.00	218,811.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(16,092.00)	(16,092.00)	0.00	0.00	0.00	0.00	(16,092.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,232.26)	(22,232.26)	0.00	0.00	0.00	0.00	(22,232.26)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,097.25)	(1,097.25)	0.00	0.00	0.00	0.00	(1,097.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**159.83**	**159.83**	**0.00**	**0.00**	**0.00**	**0.00**	**159.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,417.46	3,417.46	0.00	0.00	0.00	0.00	3,417.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,094.94)	(2,094.94)	0.00	0.00	0.00	0.00	(2,094.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,322.52**	**1,322.52**	**0.00**	**0.00**	**0.00**	**0.00**	**1,322.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	9,616.32	9,616.32	0.00	0.00	0.00	0.00	9,616.32	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,507.44)	(5,507.44)	0.00	0.00	0.00	0.00	(5,507.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,730.00)	(1,730.00)	0.00	0.00	0.00	0.00	(1,730.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(193.83)	(193.83)	0.00	0.00	0.00	0.00	(193.83)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(2,140.38)	(2,140.38)	0.00	0.00	0.00	0.00	(2,140.38)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,857.36)	(3,857.36)	0.00	0.00	0.00	0.00	(3,857.36)	0.00	0.00	0.00	0.00
711178	Supplies- Training	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	69,172.00	69,172.00	0.00	0.00	0.00	0.00	69,172.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,510.57)	(12,510.57)	0.00	0.00	0.00	0.00	(12,510.57)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(24,764.21)	(24,764.21)	0.00	0.00	0.00	0.00	(24,764.21)	0.00	0.00	0.00	0.00
714000	Postage-General	(363.42)	(363.42)	0.00	0.00	0.00	0.00	(363.42)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(2,595.96)	(2,595.96)	0.00	0.00	0.00	0.00	(2,595.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(9,794.87)	(9,794.87)	0.00	0.00	0.00	0.00	(9,794.87)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(10,875.26)	(10,875.26)	0.00	0.00	0.00	0.00	(10,875.26)	0.00	0.00	0.00	0.00
718000	Telecom-General	(448.39)	(448.39)	0.00	0.00	0.00	0.00	(448.39)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(7,486.75)	(7,486.75)	0.00	0.00	0.00	0.00	(7,486.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,505.12)**	**(3,505.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,505.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	149.08	149.08	0.00	0.00	0.00	0.00	149.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**149.08**	**149.08**	**0.00**	**0.00**	**0.00**	**0.00**	**149.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**(1,873.69)**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H002		**(1,873.69)**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,873.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H045 - NH Food Stamp Program												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H050 - FLP 2005-2006												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,949.38	99,949.38
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,639.78	25,639.78
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,937.88	3,937.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**129,527.04**	**129,527.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,203.78	53,203.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	326.86	326.86
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,530.64**	**53,530.64**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,939.30	8,939.30
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.80	145.80
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	711.72	711.72
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.61	162.61
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,979.30	1,979.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.06	25.06
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.00	270.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.93	126.93
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.20)	(14.20)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,361.52**	**14,361.52**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,612.79	29,612.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,612.79**	**29,612.79**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227,031.99**	**227,031.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H050 - FLP 2005-2006											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227,031.99**	**227,031.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H055 - NH FSNE												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(218,881.58)	(218,881.58)	0.00	0.00	0.00	0.00	(218,881.58)	0.00	0.00	55,513.33	55,513.33
615NZ0	PAT Unallocated Budget (Bud Only)	292,167.00	292,167.00	0.00	0.00	0.00	0.00	292,167.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(43,260.11)	(43,260.11)	0.00	0.00	0.00	0.00	(43,260.11)	0.00	0.00	10,815.03	10,815.03
61CPHO	[NSH] Non-Status - Overtime	(86.00)	(86.00)	0.00	0.00	0.00	0.00	(86.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,419.00)	(24,419.00)	0.00	0.00	0.00	0.00	(24,419.00)	0.00	0.00	3,231.50	3,231.50
Subtotal Account Pool: 61		**5,520.31**	**5,520.31**	**0.00**	**0.00**	**0.00**	**0.00**	**5,520.31**	**0.00**	**0.00**	**69,559.86**	**69,559.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,155.99	8,155.99	0.00	0.00	0.00	0.00	8,155.99	0.00	0.00	23,482.20	23,482.20
65YP10	Nonstatus Benefit Distr (Fica)	(6,054.28)	(6,054.28)	0.00	0.00	0.00	0.00	(6,054.28)	0.00	0.00	1,165.86	1,165.86
Subtotal Account Pool: 65		**2,101.71**	**2,101.71**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.71**	**0.00**	**0.00**	**24,648.06**	**24,648.06**
Account Pool: 71 - Support												
710	Travel	18,329.00	18,329.00	0.00	0.00	0.00	0.00	18,329.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(10,416.83)	(10,416.83)	0.00	0.00	0.00	0.00	(10,416.83)	0.00	0.00	2,337.38	2,337.38
710100	Out-of-State Travel	(2,004.61)	(2,004.61)	0.00	0.00	0.00	0.00	(2,004.61)	0.00	0.00	1,148.21	1,148.21
710200	Foreign Travel	(300.09)	(300.09)	0.00	0.00	0.00	0.00	(300.09)	0.00	0.00	300.09	300.09
710300	Conference Registration Fees	(1,248.00)	(1,248.00)	0.00	0.00	0.00	0.00	(1,248.00)	0.00	0.00	140.00	140.00
710400	Student or Non-Emp Travel	(98.96)	(98.96)	0.00	0.00	0.00	0.00	(98.96)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(158.52)	(158.52)	0.00	0.00	0.00	0.00	(158.52)	0.00	0.00	158.52	158.52
711100	Supplies-General	(4,236.73)	(4,236.73)	0.00	0.00	0.00	0.00	(4,236.73)	0.00	0.00	4,027.23	4,027.23
711108	Supplies-Subscription,Newspaper,Mag	(50.29)	(50.29)	0.00	0.00	0.00	0.00	(50.29)	0.00	0.00	50.29	50.29
7112	Research Supplies	57,200.00	57,200.00	0.00	0.00	0.00	0.00	57,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,277.02)	(18,277.02)	0.00	0.00	0.00	0.00	(18,277.02)	0.00	0.00	5,017.93	5,017.93
713000	Printing & Copying-General	(21,639.12)	(21,639.12)	0.00	0.00	0.00	0.00	(21,639.12)	0.00	0.00	13,992.86	13,992.86
714000	Postage-General	(1,202.29)	(1,202.29)	0.00	0.00	0.00	0.00	(1,202.29)	0.00	0.00	599.84	599.84
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(165.89)	(165.89)
716122	Rental off site research facilities	(6,890.00)	(6,890.00)	0.00	0.00	0.00	0.00	(6,890.00)	0.00	0.00	319.66	319.66
717200	Other Professional Services-General	(139,561.51)	(139,561.51)	0.00	0.00	0.00	0.00	(139,561.51)	0.00	0.00	44,873.85	44,873.85
717210	Oth Prof Ser-Honoraria	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	146,890.00	146,890.00	0.00	0.00	0.00	0.00	146,890.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(3,456.93)	(3,456.93)	0.00	0.00	0.00	0.00	(3,456.93)	0.00	0.00	1,194.45	1,194.45
718014	Telecom-Telephone Equipment	(359.58)	(359.58)	0.00	0.00	0.00	0.00	(359.58)	0.00	0.00	83.62	83.62
718016	Telecom-Usage (Tolls)	(270.99)	(270.99)	0.00	0.00	0.00	0.00	(270.99)	0.00	0.00	29.86	29.86
719000	Business Meals-Meetings-Non Travel	(7,875.05)	(7,875.05)	0.00	0.00	0.00	0.00	(7,875.05)	0.00	0.00	3,052.07	3,052.07
Subtotal Account Pool: 71		**4,072.48**	**4,072.48**	**0.00**	**0.00**	**0.00**	**0.00**	**4,072.48**	**0.00**	**0.00**	**77,159.97**	**77,159.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,004.20	3,004.20	0.00	0.00	0.00	0.00	3,004.20	0.00	0.00	14,608.52	14,608.52
Subtotal Account Pool: 76		**3,004.20**	**3,004.20**	**0.00**	**0.00**	**0.00**	**0.00**	**3,004.20**	**0.00**	**0.00**	**14,608.52**	**14,608.52**
Total Org: UXFMVL		**14,698.70**	**14,698.70**	**0.00**	**0.00**	**0.00**	**0.00**	**14,698.70**	**0.00**	**0.00**	**185,976.41**	**185,976.41**
Total Fund: 13H055		**14,698.70**	**14,698.70**	**0.00**	**0.00**	**0.00**	**0.00**	**14,698.70**	**0.00**	**0.00**	**185,976.41**	**185,976.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H059 - Systems Transformation Grant											
Org: UXFMSK - Pi Suzann Knight			**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Org: UXFMSK	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 13H059	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H066 - NH FSNE												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	44,567.00	44,567.00	0.00	0.00	0.00	0.00	44,567.00	0.00	0.00	0.00	0.00
615F10	PAT	(237,903.42)	(237,903.42)	0.00	0.00	0.00	0.00	(237,903.42)	40,434.04	40,434.04	197,469.38	197,469.38
615NZ0	PAT Unallocated Budget (Bud Only)	226,704.00	226,704.00	0.00	0.00	0.00	0.00	226,704.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(34,515.32)	(34,515.32)	0.00	0.00	0.00	0.00	(34,515.32)	1,096.80	1,096.80	33,418.52	33,418.52
61CPHX	Part Time Hourly	(26,724.50)	(26,724.50)	0.00	0.00	0.00	0.00	(26,724.50)	4,356.00	4,356.00	22,368.50	22,368.50
61SNZ0	Student Labor Unallocated(Bud Only)	35,357.00	35,357.00	0.00	0.00	0.00	0.00	35,357.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,484.76**	**7,484.76**	**0.00**	**0.00**	**0.00**	**0.00**	**7,484.76**	**45,886.84**	**45,886.84**	**253,256.40**	**253,256.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,686.04	1,686.04	0.00	0.00	0.00	0.00	1,686.04	16,476.64	16,476.64	83,529.32	83,529.32
65YP10	Nonstatus Benefit Distr (Fica)	(5,082.87)	(5,082.87)	0.00	0.00	0.00	0.00	(5,082.87)	452.60	452.60	4,630.27	4,630.27
Subtotal Account Pool: 65		**(3,396.83)**	**(3,396.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,396.83)**	**16,929.24**	**16,929.24**	**88,159.59**	**88,159.59**
Account Pool: 71 - Support												
710	Travel	18,841.00	18,841.00	0.00	0.00	0.00	0.00	18,841.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(10,544.64)	(10,544.64)	0.00	0.00	0.00	0.00	(10,544.64)	2,570.62	2,570.62	7,974.02	7,974.02
710100	Out-of-State Travel	(3,593.05)	(3,593.05)	0.00	0.00	0.00	0.00	(3,593.05)	3,593.05	3,593.05	0.00	0.00
710300	Conference Registration Fees	(843.00)	(843.00)	0.00	0.00	0.00	0.00	(843.00)	0.00	0.00	843.00	843.00
711100	Supplies-General	(1,173.65)	(1,173.65)	0.00	0.00	0.00	0.00	(1,173.65)	0.00	0.00	1,173.65	1,173.65
7112	Research Supplies	43,593.00	43,593.00	0.00	0.00	0.00	0.00	43,593.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,158.32)	(14,158.32)	0.00	0.00	0.00	0.00	(14,158.32)	3,384.40	3,384.40	10,773.92	10,773.92
713000	Printing & Copying-General	(2,767.94)	(2,767.94)	0.00	0.00	0.00	0.00	(2,767.94)	172.24	172.24	2,595.70	2,595.70
714000	Postage-General	(956.11)	(956.11)	0.00	0.00	0.00	0.00	(956.11)	52.68	52.68	903.43	903.43
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.30	679.30	2,306.70	2,306.70
717000	Consulting-General	5,517.54	5,517.54	0.00	0.00	0.00	0.00	5,517.54	0.00	0.00	9,482.46	9,482.46
717200	Other Professional Services-General	(16,200.00)	(16,200.00)	0.00	0.00	0.00	0.00	(16,200.00)	(14,573.56)	(14,573.56)	30,773.56	30,773.56
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(1,220.00)	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)	800.00	800.00	420.00	420.00
718000	Telecom-General	(4,199.74)	(4,199.74)	0.00	0.00	0.00	0.00	(4,199.74)	887.35	887.35	3,312.39	3,312.39
718002	Telecom-Fixed (Basic Phone Service)	(1,323.12)	(1,323.12)	0.00	0.00	0.00	0.00	(1,323.12)	8.00	8.00	1,315.12	1,315.12
718014	Telecom-Telephone Equipment	(153.15)	(153.15)	0.00	0.00	0.00	0.00	(153.15)	0.00	0.00	153.15	153.15
718016	Telecom-Usage (Tolls)	(10.77)	(10.77)	0.00	0.00	0.00	0.00	(10.77)	0.00	0.00	10.77	10.77
719000	Business Meals-Meetings-Non Travel	(3,762.40)	(3,762.40)	0.00	0.00	0.00	0.00	(3,762.40)	1,221.00	1,221.00	2,541.40	2,541.40
Subtotal Account Pool: 71		**7,045.65**	**7,045.65**	**0.00**	**0.00**	**0.00**	**0.00**	**7,045.65**	**(1,204.92)**	**(1,204.92)**	**74,579.27**	**74,579.27**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	16,433.20	16,433.20	0.00	0.00	0.00	0.00	16,433.20	86,707.60	86,707.60	47,541.20	47,541.20
Subtotal Account Pool: 73		**16,433.20**	**16,433.20**	**0.00**	**0.00**	**0.00**	**0.00**	**16,433.20**	**86,707.60**	**86,707.60**	**47,541.20**	**47,541.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,895.69	2,895.69	0.00	0.00	0.00	0.00	2,895.69	21,702.99	21,702.99	108,198.32	108,198.32
Subtotal Account Pool: 76		**2,895.69**	**2,895.69**	**0.00**	**0.00**	**0.00**	**0.00**	**2,895.69**	**21,702.99**	**21,702.99**	**108,198.32**	**108,198.32**
Total Org: UXFMVL		**30,462.47**	**30,462.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,462.47**	**170,021.75**	**170,021.75**	**571,734.78**	**571,734.78**
Total Fund: 13H066		**30,462.47**	**30,462.47**	**0.00**	**0.00**	**0.00**	**0.00**	**30,462.47**	**170,021.75**	**170,021.75**	**571,734.78**	**571,734.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H067 - JJ Project-Carroll County												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	1,647.85	1,647.85	4,352.15	4,352.15
61CPEX	Part Time Salary	(7,139.98)	(7,139.98)	0.00	0.00	0.00	0.00	(7,139.98)	7,139.98	7,139.98	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	4.50	4.50
61CPHX	Part Time Hourly	(13,707.75)	(13,707.75)	0.00	0.00	0.00	0.00	(13,707.75)	4,640.00	4,640.00	9,067.75	9,067.75
61SNWS	College Work Study	(252.90)	(252.90)	0.00	0.00	0.00	0.00	(252.90)	252.90	252.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,105.15	21,105.15	0.00	0.00	0.00	0.00	21,105.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**13,680.73**	**13,680.73**	**13,424.40**	**13,424.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,731.07	1,731.07	0.00	0.00	0.00	0.00	1,731.07	675.72	675.72	1,841.02	1,841.02
65YP10	Nonstatus Benefit Distr (Fica)	(1,730.78)	(1,730.78)	0.00	0.00	0.00	0.00	(1,730.78)	977.76	977.76	753.02	753.02
Subtotal Account Pool: 65		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**1,653.48**	**1,653.48**	**2,594.04**	**2,594.04**
Account Pool: 71 - Support												
710	Travel	4,512.77	4,512.77	0.00	0.00	0.00	0.00	4,512.77	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,196.59)	(4,196.59)	0.00	0.00	0.00	0.00	(4,196.59)	1,913.44	1,913.44	2,283.15	2,283.15
710400	Student or Non-Emp Travel	(272.71)	(272.71)	0.00	0.00	0.00	0.00	(272.71)	0.00	0.00	272.71	272.71
711100	Supplies-General	(902.76)	(902.76)	0.00	0.00	0.00	0.00	(902.76)	892.28	892.28	10.48	10.48
7112	Research Supplies	3,589.27	3,589.27	0.00	0.00	0.00	0.00	3,589.27	0.00	0.00	0.00	0.00
711200	Research Supplies	(869.91)	(869.91)	0.00	0.00	0.00	0.00	(869.91)	614.01	614.01	255.90	255.90
714000	Postage-General	(326.54)	(326.54)	0.00	0.00	0.00	0.00	(326.54)	41.00	41.00	285.54	285.54
717200	Other Professional Services-General	(38,437.50)	(38,437.50)	0.00	(150.00)	0.00	(150.00)	(38,287.50)	32,116.17	32,116.17	6,321.33	6,321.33
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,097.00	39,097.00	0.00	0.00	0.00	0.00	39,097.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,149.56)	(2,149.56)	0.00	0.00	0.00	0.00	(2,149.56)	1,450.90	1,450.90	698.66	698.66
Subtotal Account Pool: 71		**43.47**	**43.47**	**0.00**	**(150.00)**	**0.00**	**(150.00)**	**193.47**	**37,027.80**	**37,027.80**	**10,127.77**	**10,127.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4.08	4.08	0.00	(15.00)	0.00	(15.00)	19.08	5,236.21	5,236.21	2,614.71	2,614.71
Subtotal Account Pool: 76		**4.08**	**4.08**	**0.00**	**(15.00)**	**0.00**	**(15.00)**	**19.08**	**5,236.21**	**5,236.21**	**2,614.71**	**2,614.71**
Total Org: UXYTPG		**47.86**	**47.86**	**0.00**	**(165.00)**	**0.00**	**(165.00)**	**212.86**	**57,598.22**	**57,598.22**	**28,760.92**	**28,760.92**
Total Fund: 13H067		**47.86**	**47.86**	**0.00**	**(165.00)**	**0.00**	**(165.00)**	**212.86**	**57,598.22**	**57,598.22**	**28,760.92**	**28,760.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H068 - JJ Project - Coos County												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	1,647.85	1,647.85	4,352.15	4,352.15
61CPHX	Part Time Hourly	(2,304.00)	(2,304.00)	0.00	0.00	0.00	0.00	(2,304.00)	0.00	0.00	2,304.00	2,304.00
61SNSH	Student Labor	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	220.00	220.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(120.64)	(120.64)	120.64	120.64
61SNZ0	Student Labor Unallocated(Bud Only)	2,554.00	2,554.00	0.00	0.00	0.00	0.00	2,554.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**30.00**	**30.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30.00**	**1,527.21**	**1,527.21**	**6,996.79**	**6,996.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	198.38	198.38	0.00	0.00	0.00	0.00	198.38	675.60	675.60	1,841.02	1,841.02
65YP10	Nonstatus Benefit Distr (Fica)	(191.23)	(191.23)	0.00	0.00	0.00	0.00	(191.23)	0.00	0.00	191.23	191.23
Subtotal Account Pool: 65		**7.15**	**7.15**	**0.00**	**0.00**	**0.00**	**0.00**	**7.15**	**675.60**	**675.60**	**2,032.25**	**2,032.25**
Account Pool: 71 - Support												
710	Travel	4,726.00	4,726.00	0.00	0.00	0.00	0.00	4,726.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,649.43)	(1,649.43)	0.00	0.00	0.00	0.00	(1,649.43)	587.56	587.56	1,061.87	1,061.87
710100	Out-of-State Travel	(521.52)	(521.52)	0.00	0.00	0.00	0.00	(521.52)	521.52	521.52	0.00	0.00
710400	Student or Non-Emp Travel	(1,030.69)	(1,030.69)	0.00	0.00	0.00	0.00	(1,030.69)	977.34	977.34	53.35	53.35
711100	Supplies-General	(1,661.86)	(1,661.86)	0.00	0.00	0.00	0.00	(1,661.86)	1,661.86	1,661.86	0.00	0.00
7112	Research Supplies	6,256.00	6,256.00	0.00	0.00	0.00	0.00	6,256.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,703.57)	(1,703.57)	0.00	0.00	0.00	0.00	(1,703.57)	1,703.57	1,703.57	0.00	0.00
714000	Postage-General	(5.16)	(5.16)	0.00	0.00	0.00	0.00	(5.16)	0.00	0.00	5.16	5.16
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(31,206.99)	(31,206.99)	0.00	0.00	0.00	0.00	(31,206.99)	21,596.99	21,596.99	9,610.00	9,610.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	31,340.00	31,340.00	0.00	0.00	0.00	0.00	31,340.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(994.16)	(994.16)	0.00	0.00	0.00	0.00	(994.16)	664.06	664.06	330.10	330.10
Subtotal Account Pool: 71		**3,548.62**	**3,548.62**	**0.00**	**0.00**	**0.00**	**0.00**	**3,548.62**	**27,712.90**	**27,712.90**	**11,060.48**	**11,060.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	178.44	178.44	0.00	0.00	0.00	0.00	178.44	2,991.56	2,991.56	2,009.00	2,009.00
Subtotal Account Pool: 76		**178.44**	**178.44**	**0.00**	**0.00**	**0.00**	**0.00**	**178.44**	**2,991.56**	**2,991.56**	**2,009.00**	**2,009.00**
Total Org: UXYTPG		**3,764.21**	**3,764.21**	**0.00**	**0.00**	**0.00**	**0.00**	**3,764.21**	**32,907.27**	**32,907.27**	**22,098.52**	**22,098.52**
Total Fund: 13H068		**3,764.21**	**3,764.21**	**0.00**	**0.00**	**0.00**	**0.00**	**3,764.21**	**32,907.27**	**32,907.27**	**22,098.52**	**22,098.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H078 - 2008 Food Stamp Nutrition Prog												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(182,509.64)	(182,509.64)	0.00	65,231.50	0.00	65,231.50	(247,741.14)	182,509.64	182,509.64	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	241,351.00	241,351.00	0.00	0.00	0.00	0.00	241,351.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	3,033.98	3,033.98	0.00	3,643.13	0.00	3,643.13	(609.15)	10,210.02	10,210.02	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(4.51)	(4.51)	0.00	0.00	0.00	0.00	(4.51)	4.51	4.51	0.00	0.00
61CPHX	Part Time Hourly	(18,816.33)	(18,816.33)	0.00	6,002.33	0.00	6,002.33	(24,818.66)	18,816.33	18,816.33	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	33,763.00	31,601.98	0.00	0.00	0.00	0.00	31,601.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,817.50**	**74,656.48**	**0.00**	**74,876.96**	**0.00**	**74,876.96**	**(220.48)**	**211,540.50**	**211,540.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	30,055.20	30,055.20	0.00	26,614.48	0.00	26,614.48	3,440.72	74,826.80	74,826.80	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,410.02)	(2,410.02)	0.00	810.22	0.00	810.22	(3,220.24)	2,410.02	2,410.02	0.00	0.00
Subtotal Account Pool: 65		**27,645.18**	**27,645.18**	**0.00**	**27,424.70**	**0.00**	**27,424.70**	**220.48**	**77,236.82**	**77,236.82**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	19,225.00	17,725.00	0.00	0.00	0.00	0.00	17,725.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(6,008.67)	(6,008.67)	0.00	3,642.24	0.00	3,642.24	(9,650.91)	6,008.67	6,008.67	0.00	0.00
710100	Out-of-State Travel	(937.94)	(937.94)	0.00	3,256.13	0.00	3,256.13	(4,194.07)	937.94	937.94	0.00	0.00
710300	Conference Registration Fees	(1,497.00)	(1,497.00)	0.00	150.00	0.00	150.00	(1,647.00)	1,497.00	1,497.00	0.00	0.00
710400	Student or Non-Emp Travel	(4.55)	(4.55)	0.00	0.00	0.00	0.00	(4.55)	4.55	4.55	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(4.41)	(4.41)	0.00	(4.41)	0.00	(4.41)	0.00	4.41	4.41	0.00	0.00
7112	Research Supplies	59,868.00	53,679.41	0.00	0.00	0.00	0.00	53,679.41	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,144.23)	(20,144.23)	0.00	9,801.22	0.00	9,801.22	(29,945.45)	20,144.23	20,144.23	0.00	0.00
713000	Printing & Copying-General	(6,690.13)	(6,690.13)	0.00	634.05	0.00	634.05	(7,324.18)	6,690.13	6,690.13	0.00	0.00
714000	Postage-General	(633.64)	(633.64)	0.00	373.69	0.00	373.69	(1,007.33)	633.64	633.64	0.00	0.00
716122	Rental off site research facilities	(511.73)	779.40	0.00	779.40	0.00	779.40	0.00	2,355.60	2,355.60	0.00	0.00
716123	Rental Property/Room (short term)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
717000	Consulting-General	15,000.00	18,936.42	0.00	0.00	0.00	0.00	18,936.42	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,484.52)	(1,484.52)	0.00	17,451.90	0.00	17,451.90	(18,936.42)	1,484.52	1,484.52	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(5,913.19)	13,850.68	0.00	11,557.52	0.00	11,557.52	2,293.16	1,458.51	1,458.51	0.00	0.00
718000	Telecom-General	(2,673.55)	(2,673.55)	0.00	1,154.97	0.00	1,154.97	(3,828.52)	2,673.55	2,673.55	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5.76)	(5.76)	0.00	0.00	0.00	0.00	(5.76)	5.76	5.76	0.00	0.00
718014	Telecom-Telephone Equipment	175.00	175.00	0.00	0.00	0.00	0.00	175.00	(175.00)	(175.00)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,263.80)	(2,013.80)	0.00	(300.00)	0.00	(300.00)	(1,713.80)	2,013.80	2,013.80	0.00	0.00
Subtotal Account Pool: 71		**43,464.88**	**63,017.71**	**0.00**	**48,496.71**	**0.00**	**48,496.71**	**14,521.00**	**45,767.31**	**45,767.31**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	165,750.00	165,750.00	0.00	0.00	0.00	0.00	165,750.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(165,750.00)	(52,441.03)	0.00	113,308.97	0.00	113,308.97	(165,750.00)	52,441.03	52,441.03	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**113,308.97**	**0.00**	**113,308.97**	**0.00**	**113,308.97**	**0.00**	**52,441.03**	**52,441.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,781.75	42,781.75	0.00	39,005.01	0.00	39,005.01	3,776.74	92,869.25	92,869.25	0.00	0.00
Subtotal Account Pool: 76		**42,781.75**	**42,781.75**	**0.00**	**39,005.01**	**0.00**	**39,005.01**	**3,776.74**	**92,869.25**	**92,869.25**	**0.00**	**0.00**
Total Org: UXFMVL		**190,709.31**	**321,410.09**	**0.00**	**303,112.35**	**0.00**	**303,112.35**	**18,297.74**	**479,854.91**	**479,854.91**	**0.00**	**0.00**
Total Fund: 13H078		**190,709.31**	**321,410.09**	**0.00**	**303,112.35**	**0.00**	**303,112.35**	**18,297.74**	**479,854.91**	**479,854.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H090 - NH Child Support Economic Anal												
Org: UXFMMS - PI Malcolm Smith				**Org Mgr: Smith, Malcolm L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,796.06	0.00	10,796.06	(10,796.06)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	12,348.75	0.00	12,348.75	(12,348.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,705.00	44,705.00	0.00	0.00	0.00	0.00	44,705.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	11,090.64	0.00	11,090.64	(11,090.64)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	0.00	3,525.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	10,873.01	0.00	10,873.01	(10,873.01)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,017.50	0.00	2,017.50	(2,017.50)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,665.00	0.00	1,665.00	(1,665.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	548.00	0.00	548.00	(548.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,670.00	1,670.00	0.00	0.00	0.00	0.00	1,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,900.00**	**49,900.00**	**0.00**	**49,338.96**	**0.00**	**49,338.96**	**561.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	906.87	0.00	906.87	(906.87)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,181.00	13,181.00	0.00	9,474.50	0.00	9,474.50	3,706.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.12	0.00	1,101.12	(1,101.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,181.00**	**13,181.00**	**0.00**	**11,482.49**	**0.00**	**11,482.49**	**1,698.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,682.00	11,682.00	0.00	0.00	0.00	0.00	11,682.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,807.67	0.00	1,807.67	(1,807.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,488.33	0.00	7,488.33	(7,488.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	656.96	0.00	656.96	(656.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,295.00	8,295.00	0.00	0.00	0.00	0.00	8,295.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	5,466.47	0.00	5,466.47	(5,466.47)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	442.90	0.00	442.90	(442.90)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	68.00	0.00	68.00	(68.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	550.88	0.00	550.88	(550.88)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.18	0.00	108.18	(108.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,227.00**	**23,227.00**	**0.00**	**16,640.89**	**0.00**	**16,640.89**	**6,586.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,923.00	3,923.00	0.00	0.00	0.00	0.00	3,923.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,923.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,923.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,208.00	30,208.00	0.00	27,111.81	0.00	27,111.81	3,096.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,208.00**	**30,208.00**	**0.00**	**27,111.81**	**0.00**	**27,111.81**	**3,096.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMS		**120,439.00**	**120,439.00**	**0.00**	**104,574.15**	**0.00**	**104,574.15**	**15,864.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H090		**120,439.00**	**120,439.00**	**0.00**	**104,574.15**	**0.00**	**104,574.15**	**15,864.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H096 - 2009 NH FSNE Plan												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	3,700.08	0.00	3,700.08	(3,700.08)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	19,154.79	169,973.93	0.00	169,973.93	(169,973.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	223,818.00	223,818.00	0.00	0.00	0.00	0.00	223,818.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,074.22	9,521.46	0.00	9,521.46	(9,521.46)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,271.70	16,856.16	0.00	16,856.16	(16,856.16)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,606.00	31,606.00	0.00	0.00	0.00	0.00	31,606.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**255,424.00**	**255,424.00**	**21,500.71**	**200,051.63**	**0.00**	**200,051.63**	**55,372.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	95,675.00	95,675.00	7,839.53	69,373.74	0.00	69,373.74	26,301.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	197.06	2,526.55	0.00	2,526.55	(2,526.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**95,675.00**	**95,675.00**	**8,036.59**	**71,900.29**	**0.00**	**71,900.29**	**23,774.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	21,631.00	21,631.00	0.00	0.00	0.00	0.00	21,631.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	3,205.31	8,520.83	0.00	8,520.83	(8,520.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	856.00	856.00	0.00	856.00	(856.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,782.50	1,992.50	0.00	1,992.50	(1,992.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	64,337.00	64,337.00	0.00	0.00	0.00	0.00	64,337.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,451.31	18,936.51	0.00	18,936.51	(18,936.51)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	146.56	2,669.83	0.00	2,669.83	(2,669.83)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	72.42	996.87	0.00	996.87	(996.87)	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	4,486.00	320.00	2,790.00	960.00	3,750.00	736.00	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	4,486.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	802.25	0.00	802.25	(802.25)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	14,809.00	173,724.00	18,770.00	79,761.14	85,962.86	165,724.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	716.27	2,898.92	0.00	2,898.92	(2,898.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**105,263.00**	**264,178.00**	**28,320.37**	**120,224.85**	**86,922.86**	**207,147.71**	**57,030.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	158,915.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**158,915.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	158,806.00	158,806.00	14,959.81	101,240.61	0.00	101,240.61	57,565.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**158,806.00**	**158,806.00**	**14,959.81**	**101,240.61**	**0.00**	**101,240.61**	**57,565.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**774,083.00**	**774,083.00**	**72,817.48**	**493,417.38**	**86,922.86**	**580,340.24**	**193,742.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13H096		**774,083.00**	**774,083.00**	**72,817.48**	**493,417.38**	**86,922.86**	**580,340.24**	**193,742.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R070 - Natural Resources Conservation												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(336.61)	(336.61)	0.00	0.00	0.00	0.00	(336.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(336.61)**	**(336.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(336.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	(467.65)	(467.65)	0.00	0.00	0.00	0.00	(467.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,098.96	1,098.96	0.00	0.00	0.00	0.00	1,098.96	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(252.25)	(252.25)	0.00	0.00	0.00	0.00	(252.25)	0.00	0.00	0.00	0.00
714000	Postage-General	(12.45)	(12.45)	0.00	0.00	0.00	0.00	(12.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**336.61**	**336.61**	**0.00**	**0.00**	**0.00**	**0.00**	**336.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R072 - Forest Resource Management												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	178.24	178.24	0.00	0.00	0.00	0.00	178.24	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(178.24)	(178.24)	0.00	0.00	0.00	0.00	(178.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R072 - Forest Resource Management												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,730.10)	(12,730.10)	0.00	0.00	0.00	0.00	(12,730.10)	0.00	0.00	0.00	0.00
616F10	Extension Educator	6,452.79	6,452.79	0.00	0.00	0.00	0.00	6,452.79	0.00	0.00	(0.01)	(0.01)
61CPHX	Part Time Hourly	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(873.13)	(873.13)	0.00	0.00	0.00	0.00	(873.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,150.44)**	**(3,150.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,150.44)**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Account Pool: 71 - Support												
710000	In-State Travel	(2,582.51)	(2,582.51)	0.00	0.00	0.00	0.00	(2,582.51)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(196.22)	(196.22)	0.00	0.00	0.00	0.00	(196.22)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(344.39)	(344.39)	0.00	0.00	0.00	0.00	(344.39)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,945.15	6,945.15	0.00	0.00	0.00	0.00	6,945.15	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,646.11)	(1,646.11)	0.00	0.00	0.00	0.00	(1,646.11)	0.00	0.00	0.00	0.00
714000	Postage-General	(53.31)	(53.31)	0.00	0.00	0.00	0.00	(53.31)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(595.77)	(595.77)	0.00	0.00	0.00	0.00	(595.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(26.39)	(26.39)	0.00	0.00	0.00	0.00	(26.39)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,150.45**	**3,150.45**	**0.00**	**0.00**	**0.00**	**0.00**	**3,150.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(0.01)**	**(0.01)**
Total Fund: 13R072		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**(0.01)**	**(0.01)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R073 - Rural Development-Technical As												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,423.90)	(2,423.90)	0.00	0.00	0.00	0.00	(2,423.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,423.90)**	**(4,423.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,423.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(3,592.43)	(3,592.43)	0.00	0.00	0.00	0.00	(3,592.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,373.90)	(1,373.90)	0.00	0.00	0.00	0.00	(1,373.90)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(247.61)	(247.61)	0.00	0.00	0.00	0.00	(247.61)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,369.62	7,369.62	0.00	0.00	0.00	0.00	7,369.62	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,078.02)	(1,078.02)	0.00	0.00	0.00	0.00	(1,078.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(170.96)	(170.96)	0.00	0.00	0.00	0.00	(170.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(106.80)	(106.80)	0.00	0.00	0.00	0.00	(106.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,423.90**	**4,423.90**	**0.00**	**0.00**	**0.00**	**0.00**	**4,423.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R073		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R074 - Forest Stewardship												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,163.56)	(9,163.56)	0.00	0.00	0.00	0.00	(9,163.56)	0.00	0.00	0.00	0.00
616F10	Extension Educator	17,443.90	17,443.90	0.00	0.00	0.00	0.00	17,443.90	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,041.25)	(7,041.25)	0.00	0.00	0.00	0.00	(7,041.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,239.09**	**1,239.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1,239.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(830.66)	(830.66)	0.00	0.00	0.00	0.00	(830.66)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(262.71)	(262.71)	0.00	0.00	0.00	0.00	(262.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	(13.84)	(13.84)	0.00	0.00	0.00	0.00	(13.84)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(103.66)	(103.66)	0.00	0.00	0.00	0.00	(103.66)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.44)	(2.44)	0.00	0.00	0.00	0.00	(2.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,213.31)**	**(1,213.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,213.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**25.78**	**25.78**	**0.00**	**0.00**	**0.00**	**0.00**	**25.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R074		**25.78**	**25.78**	**0.00**	**0.00**	**0.00**	**0.00**	**25.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R075 - Urban & Community Forestry												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,172.00)	(10,172.00)	0.00	0.00	0.00	0.00	(10,172.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	7,630.76	7,630.76	0.00	0.00	0.00	0.00	7,630.76	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(741.24)**	**(741.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(741.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,084.83)	(2,084.83)	0.00	0.00	0.00	0.00	(2,084.83)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(219.50)	(219.50)	0.00	0.00	0.00	0.00	(219.50)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(407.96)	(407.96)	0.00	0.00	0.00	0.00	(407.96)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,580.23	3,580.23	0.00	0.00	0.00	0.00	3,580.23	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(207.35)	(207.35)	0.00	0.00	0.00	0.00	(207.35)	0.00	0.00	0.00	0.00
714000	Postage-General	(242.80)	(242.80)	0.00	0.00	0.00	0.00	(242.80)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(434.90)	(434.90)	0.00	0.00	0.00	0.00	(434.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**732.89**	**732.89**	**0.00**	**0.00**	**0.00**	**0.00**	**732.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(8.35)**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R075		**(8.35)**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R077 - Phase II: Ice Storm Damage 1998												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(41,007.57)	(41,007.57)	0.00	0.00	0.00	0.00	(41,007.57)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	113,500.00	113,500.00	0.00	0.00	0.00	0.00	113,500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**90,992.43**	**90,992.43**	**0.00**	**0.00**	**0.00**	**0.00**	**90,992.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,022.45	32,022.45	0.00	0.00	0.00	0.00	32,022.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,022.45**	**32,022.45**	**0.00**	**0.00**	**0.00**	**0.00**	**32,022.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**138,014.88**	**138,014.88**	**0.00**	**0.00**	**0.00**	**0.00**	**138,014.88**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R077 - Phase II: Ice Storm Damage 1998											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(8,600.28)	(8,600.28)	0.00	0.00	0.00	0.00	(8,600.28)	0.00	0.00	0.00	0.00
616F10 Extension Educator	(51,368.84)	(51,368.84)	0.00	0.00	0.00	0.00	(51,368.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(59,969.12)**	**(59,969.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,969.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(24,287.55)	(24,287.55)	0.00	0.00	0.00	0.00	(24,287.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(24,287.55)**	**(24,287.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24,287.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**(84,256.67)**	**(84,256.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,256.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R077	**53,758.21**	**53,758.21**	**0.00**	**0.00**	**0.00**	**0.00**	**53,758.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R086 - 2002 Urban & Comm Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.64	35.64
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.64**	**35.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.43	14.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.43**	**14.43**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.07**	**50.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R086 - 2002 Urban & Comm Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35.64)	(35.64)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.64)**	**(35.64)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14.43)	(14.43)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14.43)**	**(14.43)**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(50.07)**	**(50.07)**
Total Fund: 13R086	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R087 - 2002 Forest Stewardship												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R087 - 2002 Forest Stewardship											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R087	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R103 - 2003 Forest Enhancement Prog.												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,113.93	1,113.93
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113.93**	**1,113.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.18	471.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**471.18**	**471.18**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.11**	**1,585.11**
Total Fund: 13R103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,585.11**	**1,585.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R104 - 2003 Conservation Education												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.56	116.56
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.56**	**116.56**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.56**	**116.56**
Total Fund: 13R104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**116.56**	**116.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R105 - 2003 Forest Stewardship & Devel.												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351.69	351.69
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**351.69**	**351.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.68	140.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**140.68**	**140.68**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.15)	(0.15)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.15)**	**(0.15)**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**492.22**	**492.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R105 - 2003 Forest Stewardship & Devel.											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(351.71)	(351.71)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(351.71)**	**(351.71)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.68)	(140.68)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(140.68)**	**(140.68)**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(492.39)**	**(492.39)**
Total Fund: 13R105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**(0.17)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R107 - 2003 Urban & Community Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.54	360.54
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**360.54**	**360.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	121.98	121.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**121.98**	**121.98**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**482.52**	**482.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R107 - 2003 Urban & Community Forestry											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,014.35)	(1,014.35)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,014.35)**	**(1,014.35)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(405.75)	(405.75)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(405.75)**	**(405.75)**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,420.10)**	**(1,420.10)**
Total Fund: 13R107	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(937.58)**	**(937.58)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R108 - FIG Grant-Improving Application BMP												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.11	429.11
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,639.99	1,639.99	18,260.68	18,260.68
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,639.99**	**1,639.99**	**18,689.79**	**18,689.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.38	672.38	7,905.78	7,905.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**672.38**	**672.38**	**7,905.78**	**7,905.78**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.98	99.98	1,194.94	1,194.94
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.70	218.70
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.74	35.74
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.95	139.95
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**99.98**	**99.98**	**2,629.33**	**2,629.33**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,412.35**	**2,412.35**	**29,224.90**	**29,224.90**
Total Fund: 13R108		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,412.35**	**2,412.35**	**29,224.90**	**29,224.90**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R117 - 2004 Urban and Community Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,015.38	1,015.38	23,796.28	23,796.28
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,015.38**	**1,015.38**	**23,796.28**	**23,796.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.32	416.32	10,072.96	10,072.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**416.32**	**416.32**	**10,072.96**	**10,072.96**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	287.62	287.62
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.20	4.20
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	125.00	125.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.74	21.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234.00**	**234.00**	**473.56**	**473.56**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,665.69**	**1,665.69**	**34,342.80**	**34,342.80**
Total Fund: 13R117		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,665.69**	**1,665.69**	**34,342.80**	**34,342.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R118 - 2004 Forest Stewardship-FRM-CED												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,052.08	1,052.08
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,794.64	7,794.64	79,835.31	79,835.31
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,794.64**	**7,794.64**	**80,887.39**	**80,887.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,195.80	3,195.80	34,215.43	34,215.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,195.80**	**3,195.80**	**34,215.43**	**34,215.43**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.68	71.68
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.68**	**71.68**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,990.44**	**10,990.44**	**115,174.50**	**115,174.50**
Total Fund: 13R118		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,990.44**	**10,990.44**	**115,174.50**	**115,174.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R119 - 2004 Rural Development-Technical												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,660.74	8,660.74
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,660.74**	**8,660.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,663.49	3,663.49
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,663.49**	**3,663.49**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	926.68	926.68
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.50	218.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,195.18**	**1,195.18**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,519.41**	**13,519.41**
Total Fund: 13R119		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,519.41**	**13,519.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R121 - 2004 Forest Enhancement Program											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,568.82	15,568.82	20,576.73	20,576.73
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,568.82**	**15,568.82**	**20,576.73**	**20,576.73**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,383.18	6,383.18	8,703.97	8,703.97
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,383.18**	**6,383.18**	**8,703.97**	**8,703.97**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.72)	(2.72)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.72)**	**(2.72)**	**0.00**	**0.00**
Total Org: UXFRRE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,949.28**	**21,949.28**	**29,280.70**	**29,280.70**
Total Fund: 13R121	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,949.28**	**21,949.28**	**29,280.70**	**29,280.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R122 - Rural Development - Task Force												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,495.08	14,495.08	10,638.49	10,638.49
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,495.08**	**14,495.08**	**10,638.49**	**10,638.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,943.02	5,943.02	4,500.14	4,500.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,943.02**	**5,943.02**	**4,500.14**	**4,500.14**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,166.71	2,166.71
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.30	62.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.50	584.50
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.50	327.50
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.95	89.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.11	33.11
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55.00**	**55.00**	**13,264.07**	**13,264.07**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UXFRSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,493.09**	**20,493.09**	**28,402.70**	**28,402.70**
Total Fund: 13R122		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,493.09**	**20,493.09**	**28,402.70**	**28,402.70**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R123 - 2002 Urban-Community Forestry											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,589.85	12,589.85
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,589.85**	**12,589.85**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,325.50	5,325.50
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,325.50**	**5,325.50**
Total Org: UXFRRE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,915.35**	**17,915.35**
Total Fund: 13R123	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,915.35**	**17,915.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R124 - 2002 Forest Stewardship												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,198.43	2,198.43
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,181.98	20,181.98
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,380.41**	**22,380.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,466.93	9,466.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,466.93**	**9,466.93**
Total Org: UXFRRE		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,847.34**	**31,847.34**
Total Fund: 13R124		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,847.34**	**31,847.34**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 13R125 - FSP - Spatail Analysis												
Org: UXFRKB - PI Karen Bennett				**Org Mgr: Bennett, Karen Patricia**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,453.80	13,453.80	23,020.12	23,020.12
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,453.80**	**13,453.80**	**23,020.12**	**23,020.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,516.10	5,516.10	9,737.61	9,737.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,516.10**	**5,516.10**	**9,737.61**	**9,737.61**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	357.52	357.52
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,564.41	2,564.41
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,221.93**	**3,221.93**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.57)	(4.57)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.57)**	**(4.57)**	**0.00**	**0.00**
Total Org: UXFRKB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,965.33**	**18,965.33**	**35,979.66**	**35,979.66**
Total Fund: 13R125		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,965.33**	**18,965.33**	**35,979.66**	**35,979.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R126 - 2005 Urban - Comm Forestry												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	22,765.00	22,765.00	0.00	0.00	0.00	0.00	22,765.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(24,277.33)	(24,277.33)	0.00	(0.02)	0.00	(0.02)	(24,277.31)	21,006.02	21,006.02	3,271.31	3,271.31
Subtotal Account Pool: 61		**(1,512.33)**	**(1,512.33)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(1,512.31)**	**21,006.02**	**21,006.02**	**3,271.31**	**3,271.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19.88	19.88	0.00	0.00	0.00	0.00	19.88	8,612.35	8,612.35	1,383.77	1,383.77
Subtotal Account Pool: 65		**19.88**	**19.88**	**0.00**	**0.00**	**0.00**	**0.00**	**19.88**	**8,612.35**	**8,612.35**	**1,383.77**	**1,383.77**
Account Pool: 71 - Support												
710	Travel	700.00	700.00	0.00	0.00	0.00	0.00	700.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	0.00	0.00	0.00	(410.00)	410.00	410.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(147.60)	(147.60)	0.00	0.00	0.00	0.00	(147.60)	142.61	142.61	4.99	4.99
717200	Other Professional Services-General	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	(71.30)	(71.30)	0.00	0.00	0.00	0.00	(71.30)	20.42	20.42	50.88	50.88
719100	Membership Dues & Fees	(79.00)	(79.00)	0.00	0.00	0.00	0.00	(79.00)	79.00	79.00	0.00	0.00
Subtotal Account Pool: 71		**1,492.10**	**1,492.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,492.10**	**652.03**	**652.03**	**2,055.87**	**2,055.87**
Total Org: UXFRRE		**(0.35)**	**(0.35)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(0.33)**	**30,270.40**	**30,270.40**	**6,710.95**	**6,710.95**
Total Fund: 13R126		**(0.35)**	**(0.35)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**(0.33)**	**30,270.40**	**30,270.40**	**6,710.95**	**6,710.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R127 - 2005 Forest Stew-FRM-CED												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,987.00	78,987.00	0.00	0.00	0.00	0.00	78,987.00	0.00	0.00	0.00	0.00
615F10	PAT	(30,324.03)	(30,324.03)	0.00	0.00	0.00	0.00	(30,324.03)	2,564.11	2,564.11	27,759.92	27,759.92
616F10	Extension Educator	(51,287.12)	(51,287.12)	0.00	0.00	0.00	0.00	(51,287.12)	45,293.09	45,293.09	5,994.03	5,994.03
Subtotal Account Pool: 61		**(2,624.15)**	**(2,624.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,624.15)**	**47,857.20**	**47,857.20**	**33,753.95**	**33,753.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	880.63	880.63	0.00	0.00	0.00	0.00	880.63	19,595.50	19,595.50	14,277.87	14,277.87
Subtotal Account Pool: 65		**880.63**	**880.63**	**0.00**	**0.00**	**0.00**	**0.00**	**880.63**	**19,595.50**	**19,595.50**	**14,277.87**	**14,277.87**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	455.21	0.00	455.21	(455.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	198.00	198.00
711100	Supplies-General	(1,286.11)	(1,286.11)	0.00	0.00	0.00	0.00	(1,286.11)	1,000.00	1,000.00	286.11	286.11
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(377.92)	(377.92)	0.00	0.00	0.00	0.00	(377.92)	377.92	377.92	0.00	0.00
713000	Printing & Copying-General	(2,939.24)	(2,939.24)	0.00	0.00	0.00	0.00	(2,939.24)	928.72	928.72	2,010.52	2,010.52
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**2,198.73**	**2,198.73**	**0.00**	**455.21**	**0.00**	**455.21**	**1,743.52**	**2,306.64**	**2,306.64**	**3,494.63**	**3,494.63**
Total Org: UXFRRE		**455.21**	**455.21**	**0.00**	**455.21**	**0.00**	**455.21**	**(0.00)**	**69,759.34**	**69,759.34**	**51,526.45**	**51,526.45**
Total Fund: 13R127		**455.21**	**455.21**	**0.00**	**455.21**	**0.00**	**455.21**	**(0.00)**	**69,759.34**	**69,759.34**	**51,526.45**	**51,526.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R128 - UNH College Woods Equal Access												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(1,232.00)	(1,232.00)	0.00	0.00	0.00	0.00	(1,232.00)	0.00	0.00	1,232.00	1,232.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,496.00	1,496.00	0.00	0.00	0.00	0.00	1,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**264.00**	**264.00**	**0.00**	**0.00**	**0.00**	**0.00**	**264.00**	**0.00**	**0.00**	**1,232.00**	**1,232.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,880.00)	(1,880.00)	0.00	0.00	0.00	0.00	(1,880.00)	0.00	0.00	1,880.00	1,880.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(883.92)	(883.92)	0.00	0.00	0.00	0.00	(883.92)	0.00	0.00	883.92	883.92
Subtotal Account Pool: 71		**(263.92)**	**(263.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(263.92)**	**0.00**	**0.00**	**2,763.92**	**2,763.92**
Total Org: UXFRSS		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**3,995.92**	**3,995.92**
Total Fund: 13R128		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**3,995.92**	**3,995.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R136 - 2006 Forest Land Enhancement												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,923.05	16,923.05	0.00	0.00	0.00	0.00	16,923.05	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,478.88)	(12,478.88)	0.00	4,444.17	0.00	4,444.17	(16,923.05)	12,478.88	12,478.88	0.00	0.00
Subtotal Account Pool: 61		**4,444.17**	**4,444.17**	**0.00**	**4,444.17**	**0.00**	**4,444.17**	**0.00**	**12,478.88**	**12,478.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,159.91	2,159.91	0.00	1,813.26	0.00	1,813.26	346.65	5,116.44	5,116.44	0.00	0.00
Subtotal Account Pool: 65		**2,159.91**	**2,159.91**	**0.00**	**1,813.26**	**0.00**	**1,813.26**	**346.65**	**5,116.44**	**5,116.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(346.40)	(346.40)	0.00	0.00	0.00	0.00	(346.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(346.40)**	**(346.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(346.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**6,257.68**	**6,257.68**	**0.00**	**6,257.43**	**0.00**	**6,257.43**	**0.25**	**17,595.32**	**17,595.32**	**0.00**	**0.00**
Total Fund: 13R136		**6,257.68**	**6,257.68**	**0.00**	**6,257.43**	**0.00**	**6,257.43**	**0.25**	**17,595.32**	**17,595.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R137 - 2006 Forest Stew-FRM-CED												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	87,246.00	87,246.00	0.00	0.00	0.00	0.00	87,246.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(90,757.55)	(90,757.55)	0.00	2,123.94	0.00	2,123.94	(92,881.49)	90,757.55	90,757.55	0.00	0.00
Subtotal Account Pool: 61		**(3,511.55)**	**(3,511.55)**	**0.00**	**2,123.94**	**0.00**	**2,123.94**	**(5,635.49)**	**90,757.55**	**90,757.55**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(587.81)	(587.81)	0.00	866.58	0.00	866.58	(1,454.39)	37,209.81	37,209.81	0.00	0.00
Subtotal Account Pool: 65		**(587.81)**	**(587.81)**	**0.00**	**866.58**	**0.00**	**866.58**	**(1,454.39)**	**37,209.81**	**37,209.81**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,304.93)	(1,304.93)	0.00	(439.20)	0.00	(439.20)	(865.73)	1,304.93	1,304.93	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(44.39)	(44.39)	0.00	0.00	0.00	0.00	(44.39)	44.39	44.39	0.00	0.00
Subtotal Account Pool: 71		**6,650.68**	**6,650.68**	**0.00**	**(439.20)**	**0.00**	**(439.20)**	**7,089.88**	**1,349.32**	**1,349.32**	**0.00**	**0.00**
Total Org: UXFRDC		**2,551.32**	**2,551.32**	**0.00**	**2,551.32**	**0.00**	**2,551.32**	**(0.00)**	**129,316.68**	**129,316.68**	**0.00**	**0.00**
Total Fund: 13R137		**2,551.32**	**2,551.32**	**0.00**	**2,551.32**	**0.00**	**2,551.32**	**(0.00)**	**129,316.68**	**129,316.68**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R138 - 2006 Urban&Community Forestry												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,214.00	14,214.00	0.00	0.00	0.00	0.00	14,214.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,851.67)	(4,851.67)	0.00	9,019.01	0.00	9,019.01	(13,870.68)	4,851.67	4,851.67	0.00	0.00
61CPHX	Part Time Hourly	(416.50)	(416.50)	0.00	0.00	0.00	0.00	(416.50)	416.50	416.50	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	602.00	0.00	602.00	(602.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,945.83**	**8,945.83**	**0.00**	**9,621.01**	**0.00**	**9,621.01**	**(675.18)**	**5,268.17**	**5,268.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	50.58	0.00	50.58	(50.58)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,976.79	3,976.79	0.00	3,679.74	0.00	3,679.74	297.05	1,989.21	1,989.21	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(34.64)	(34.64)	0.00	0.00	0.00	0.00	(34.64)	34.64	34.64	0.00	0.00
Subtotal Account Pool: 65		**3,942.15**	**3,942.15**	**0.00**	**3,730.32**	**0.00**	**3,730.32**	**211.83**	**2,023.85**	**2,023.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(80.28)	(80.28)	0.00	534.05	0.00	534.05	(614.33)	80.28	80.28	0.00	0.00
710100	Out-of-State Travel	(1,120.58)	(1,120.58)	0.00	0.00	0.00	0.00	(1,120.58)	1,120.58	1,120.58	0.00	0.00
711100	Supplies-General	(818.00)	(818.00)	0.00	0.00	0.00	0.00	(818.00)	818.00	818.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,861.87)	(1,861.87)	0.00	0.00	0.00	0.00	(1,861.87)	1,861.87	1,861.87	0.00	0.00
713000	Printing & Copying-General	(249.25)	(249.25)	0.00	67.02	0.00	67.02	(316.27)	249.25	249.25	0.00	0.00
714000	Postage-General	(1.77)	(1.77)	0.00	10.40	0.00	10.40	(12.17)	1.77	1.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(219.94)	(219.94)	0.00	73.49	0.00	73.49	(293.43)	219.94	219.94	0.00	0.00
Subtotal Account Pool: 71		**1,148.31**	**1,148.31**	**0.00**	**684.96**	**0.00**	**684.96**	**463.35**	**4,351.69**	**4,351.69**	**0.00**	**0.00**
Total Org: UXFRDC		**14,036.29**	**14,036.29**	**0.00**	**14,036.29**	**0.00**	**14,036.29**	**(0.00)**	**11,643.71**	**11,643.71**	**0.00**	**0.00**
Total Fund: 13R138		**14,036.29**	**14,036.29**	**0.00**	**14,036.29**	**0.00**	**14,036.29**	**(0.00)**	**11,643.71**	**11,643.71**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R139 - 2006 Invasive Plant Control												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,332.00	6,332.00	0.00	0.00	0.00	0.00	6,332.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,472.19)	(6,472.19)	0.00	580.08	0.00	580.08	(7,052.27)	6,472.19	6,472.19	0.00	0.00
Subtotal Account Pool: 61		**(140.19)**	**(140.19)**	**0.00**	**580.08**	**0.00**	**580.08**	**(720.27)**	**6,472.19**	**6,472.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4.45	4.45	0.00	236.69	0.00	236.69	(232.24)	2,653.55	2,653.55	0.00	0.00
Subtotal Account Pool: 65		**4.45**	**4.45**	**0.00**	**236.69**	**0.00**	**236.69**	**(232.24)**	**2,653.55**	**2,653.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(62.57)	(62.57)	0.00	(15.08)	0.00	(15.08)	(47.49)	62.57	62.57	0.00	0.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**937.43**	**937.43**	**0.00**	**(15.08)**	**0.00**	**(15.08)**	**952.51**	**62.57**	**62.57**	**0.00**	**0.00**
Total Org: UXFRDC		**801.69**	**801.69**	**0.00**	**801.69**	**0.00**	**801.69**	**(0.00)**	**9,188.31**	**9,188.31**	**0.00**	**0.00**
Total Fund: 13R139		**801.69**	**801.69**	**0.00**	**801.69**	**0.00**	**801.69**	**(0.00)**	**9,188.31**	**9,188.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R155 - 2007 Urban & Community Forstry												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,086.00	19,086.00	0.00	0.00	0.00	0.00	19,086.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,878.95	18,503.93	0.00	18,503.93	(18,503.93)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,586.00**	**19,586.00**	**1,878.95**	**18,573.93**	**0.00**	**18,573.93**	**1,012.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	5.88	0.00	5.88	(5.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,835.00	7,835.00	769.00	7,551.97	0.00	7,551.97	283.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,835.00**	**7,835.00**	**769.00**	**7,557.85**	**0.00**	**7,557.85**	**277.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	25.76	71.43	0.00	71.43	(71.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	13.46	0.00	13.46	(13.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	84.90	493.85	0.00	493.85	(493.85)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.16	18.41	0.00	18.41	(18.41)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	588.81	0.00	588.81	(588.81)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.92	233.88	0.00	233.88	(233.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,500.00**	**3,500.00**	**129.74**	**1,419.84**	**0.00**	**1,419.84**	**2,080.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**30,921.00**	**30,921.00**	**2,777.69**	**27,551.62**	**0.00**	**27,551.62**	**3,369.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R155		**30,921.00**	**30,921.00**	**2,777.69**	**27,551.62**	**0.00**	**27,551.62**	**3,369.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R156 - 2007 Forest Stew-FRM-CED												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	108,320.00	108,320.00	0.00	0.00	0.00	0.00	108,320.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	370.99	4,164.24	0.00	4,164.24	(4,164.24)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	4,456.34	48,300.64	0.00	48,300.64	(48,300.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**108,320.00**	**108,320.00**	**4,827.33**	**52,464.88**	**0.00**	**52,464.88**	**55,855.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	44,231.00	44,231.00	1,975.77	21,412.06	0.00	21,412.06	22,818.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**44,231.00**	**44,231.00**	**1,975.77**	**21,412.06**	**0.00**	**21,412.06**	**22,818.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	454.28	0.00	454.28	(454.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,392.50	6,007.50	14,400.00	(14,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,000.00**	**21,000.00**	**0.00**	**11,211.78**	**6,007.50**	**17,219.28**	**3,780.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**173,551.00**	**173,551.00**	**6,803.10**	**85,088.72**	**6,007.50**	**91,096.22**	**82,454.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R156		**173,551.00**	**173,551.00**	**6,803.10**	**85,088.72**	**6,007.50**	**91,096.22**	**82,454.78**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R159 - 2008 Forest Stew-FRM-CED												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	91,528.00	91,528.00	0.00	0.00	0.00	0.00	91,528.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	736.67	16,633.93	0.00	16,633.93	(16,633.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**91,528.00**	**91,528.00**	**736.67**	**16,633.93**	**0.00**	**16,633.93**	**74,894.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,861.00	39,861.00	301.50	6,787.70	0.00	6,787.70	33,073.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,861.00**	**39,861.00**	**301.50**	**6,787.70**	**0.00**	**6,787.70**	**33,073.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**135,389.00**	**135,389.00**	**1,038.17**	**23,421.63**	**0.00**	**23,421.63**	**111,967.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R159		**135,389.00**	**135,389.00**	**1,038.17**	**23,421.63**	**0.00**	**23,421.63**	**111,967.37**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R160 - 2008 Urban&Community Forestry												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,306.00	12,306.00	0.00	0.00	0.00	0.00	12,306.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,306.00**	**12,306.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,306.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,359.00	5,359.00	0.00	0.00	0.00	0.00	5,359.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,359.00**	**5,359.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,359.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**19,665.00**	**19,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,665.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R160		**19,665.00**	**19,665.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,665.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX01 - State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(39,233.54)	(39,233.54)	0.00	0.00	0.00	0.00	(39,233.54)	0.00	0.00	0.00	0.00
616F10	Extension Educator	39,233.54	39,233.54	0.00	0.00	0.00	0.00	39,233.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,691.40)	(1,691.40)	0.00	0.00	0.00	0.00	(1,691.40)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,073.39)	(1,073.39)	0.00	0.00	0.00	0.00	(1,073.39)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(362.84)	(362.84)	0.00	0.00	0.00	0.00	(362.84)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,800.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(13,672.37)	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(5.89)	(5.89)	0.00	0.00	0.00	0.00	(5.89)	0.00	0.00	0.00	0.00
711100	Supplies-General	(22,028.93)	(22,028.93)	0.00	0.00	0.00	0.00	(22,028.93)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(278.44)	(278.44)	0.00	0.00	0.00	0.00	(278.44)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,052.74)	(1,052.74)	0.00	0.00	0.00	0.00	(1,052.74)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(814.08)	(814.08)	0.00	0.00	0.00	0.00	(814.08)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(489.90)	(489.90)	0.00	0.00	0.00	0.00	(489.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(80.02)	(80.02)	0.00	0.00	0.00	0.00	(80.02)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX01		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX03 - State Forestry Support - 2004											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(1,122.38)	(1,122.38)	0.00	0.00	0.00	0.00	(1,122.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,122.38)**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**(1,122.38)**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,122.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX03 - State Forestry Support - 2004												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,286.14)	(33,286.14)	0.00	0.00	0.00	0.00	(33,286.14)	0.00	0.00	0.00	0.00
616F10	Extension Educator	35,376.18	35,376.18	0.00	0.00	0.00	0.00	35,376.18	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(967.73)	(967.73)	0.00	0.00	0.00	0.00	(967.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,122.31**	**1,122.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1,122.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.07	0.07	0.00	0.00	0.00	0.00	0.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**1,122.38**	**1,122.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,122.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX04 - State Forestry Support - 2005												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,238.35)	(22,238.35)	0.00	0.00	0.00	0.00	(22,238.35)	0.00	0.00	0.00	0.00
616F10	Extension Educator	22,346.98	22,346.98	0.00	0.00	0.00	0.00	22,346.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**108.63**	**108.63**	**0.00**	**0.00**	**0.00**	**0.00**	**108.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(108.56)	(108.56)	0.00	0.00	0.00	0.00	(108.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(108.56)**	**(108.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(108.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX04		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX06 - FY 2006 STATE FORESTRY SUPPORT												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,903.78)	(8,903.78)	0.00	0.00	0.00	0.00	(8,903.78)	0.00	0.00	0.00	0.00
616F10	Extension Educator	44,835.62	44,835.62	0.00	0.00	0.00	0.00	44,835.62	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,529.80)	(29,529.80)	0.00	0.00	0.00	0.00	(29,529.80)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(49.50)	(49.50)	0.00	0.00	0.00	0.00	(49.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,352.50)	(6,352.50)	0.00	0.00	0.00	0.00	(6,352.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX06		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX07 - FY 2007 State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(30,383.41)	(30,383.41)	0.00	0.00	0.00	0.00	(30,383.41)	0.00	0.00	30,383.41	30,383.41
616F10	Extension Educator	35,256.92	35,256.92	0.00	0.00	0.00	0.00	35,256.92	0.00	0.00	194,743.08	194,743.08
Subtotal Account Pool: 61		**4,873.51**	**4,873.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,873.51**	**0.00**	**0.00**	**225,126.49**	**225,126.49**
Total Org: UXFRWL		**4,873.51**	**4,873.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,873.51**	**0.00**	**0.00**	**225,126.49**	**225,126.49**
Total Fund: 13RX07		**4,873.51**	**4,873.51**	**0.00**	**0.00**	**0.00**	**0.00**	**4,873.51**	**0.00**	**0.00**	**225,126.49**	**225,126.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX08 - FY 2008 State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(53,025.82)	(53,025.82)	0.00	0.00	0.00	0.00	(53,025.82)	53,025.82	53,025.82	0.00	0.00
616F10	Extension Educator	53,025.82	53,025.82	0.00	(0.02)	0.00	(0.02)	53,025.84	176,974.18	176,974.18	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**230,000.00**	**230,000.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**230,000.00**	**230,000.00**	**0.00**	**0.00**
Total Fund: 13RX08		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**230,000.00**	**230,000.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX09 - FY 2009 State Forestry Support												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,834.74	34,860.61	0.00	34,860.61	(34,860.61)	0.00	0.00	0.00	0.00
616F10	Extension Educator	216,840.00	216,840.00	18,971.89	181,979.38	0.00	181,979.38	34,860.62	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**216,840.00**	**216,840.00**	**22,806.63**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**216,840.00**	**216,840.00**	**22,806.63**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX09		**216,840.00**	**216,840.00**	**22,806.63**	**216,840.00**	**0.00**	**216,840.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13RX10 - FY 2010 State Forestry Support											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	193,594.00	193,594.00	0.00	0.00	0.00	0.00	193,594.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**193,594.00**	**193,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193,594.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL	**193,594.00**	**193,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193,594.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13RX10	**193,594.00**	**193,594.00**	**0.00**	**0.00**	**0.00**	**0.00**	**193,594.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T031 - Chainsaw Training												
Org: UXFRSS - PI Sarah Smith				**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,244.00	11,244.00	0.00	0.00	0.00	0.00	11,244.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,155.50)	(4,155.50)	0.00	0.00	0.00	0.00	(4,155.50)	(1,582.00)	(1,582.00)	5,737.50	5,737.50
Subtotal Account Pool: 61		**7,088.50**	**7,088.50**	**0.00**	**0.00**	**0.00**	**0.00**	**7,088.50**	**(1,582.00)**	**(1,582.00)**	**5,737.50**	**5,737.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,756.00	4,756.00	0.00	0.00	0.00	0.00	4,756.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(344.91)	(344.91)	0.00	0.00	0.00	0.00	(344.91)	(131.31)	(131.31)	476.22	476.22
Subtotal Account Pool: 65		**4,411.09**	**4,411.09**	**0.00**	**0.00**	**0.00**	**0.00**	**4,411.09**	**(131.31)**	**(131.31)**	**476.22**	**476.22**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UXFRSS		**11,499.59**	**11,499.59**	**0.00**	**0.00**	**0.00**	**0.00**	**11,499.59**	**(1,713.31)**	**(1,713.31)**	**7,213.72**	**7,213.72**
Total Fund: 13T031		**11,499.59**	**11,499.59**	**0.00**	**0.00**	**0.00**	**0.00**	**11,499.59**	**(1,713.31)**	**(1,713.31)**	**7,213.72**	**7,213.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V041 - Riparian Buffer, Part II												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,665.02	3,665.02
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,845.02**	**3,845.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.31	1,550.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.94	14.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,565.25**	**1,565.25**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,077.74	5,077.74
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,077.74**	**5,077.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,726.87	2,726.87
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,726.87**	**2,726.87**
Total Org: UXWMTB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,214.88**	**13,214.88**
Total Fund: 13V041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,214.88**	**13,214.88**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V050 - Protecting Water Resources in NH												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,193.27	2,193.27
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,193.27**	**2,193.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	927.75	927.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**927.75**	**927.75**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.49	125.49
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**125.49**	**125.49**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.04	844.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**844.04**	**844.04**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.29	806.29	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**806.29**	**806.29**	**0.00**	**0.00**
Total Org: UXWMJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**806.29**	**806.29**	**4,090.55**	**4,090.55**
Total Fund: 13V050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**806.29**	**806.29**	**4,090.55**	**4,090.55**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V065 - Milfoil Using Parasitic Nematodes												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,500.19	15,500.19
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,650.28	5,650.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,079.50	1,079.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	707.63	707.63
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,937.60**	**22,937.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,390.08	2,390.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,376.10	1,376.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,766.18**	**3,766.18**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,372.35	1,372.35
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,113.89	3,113.89
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	740.95	740.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.97	94.97
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,491.96	9,491.96
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.77	36.77
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,200.00	3,200.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,949.00	18,949.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,999.89**	**36,999.89**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,249.00	5,249.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,249.00**	**5,249.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,627.19	1,627.19	19,748.15	19,748.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,627.19**	**1,627.19**	**19,748.15**	**19,748.15**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,876.19**	**6,876.19**	**83,451.82**	**83,451.82**
Total Fund: 13V065		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,876.19**	**6,876.19**	**83,451.82**	**83,451.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V074 - Great Bay Coastal Watch												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**390.00**	**390.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.37	32.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.37**	**32.37**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.20	275.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.67	17.67
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292.87**	**292.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.20	214.20
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**214.20**	**214.20**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**929.44**	**929.44**
Total Fund: 13V074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**929.44**	**929.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V075 - Natural Resource Outreach Coalition												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,710.52	8,710.52
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,710.52**	**8,710.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,684.55	3,684.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,684.55**	**3,684.55**
Account Pool: 71 - Support												
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.00	1,147.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,147.00**	**1,147.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,520.95	3,520.95
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.95**	**3,520.95**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,063.02**	**17,063.02**
Total Fund: 13V075		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,063.02**	**17,063.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V077 - GBCW Storm Sampling Berry's Brook												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.60	16.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.60**	**16.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.46	68.46
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.48	151.48
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**219.94**	**219.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.51	113.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.51**	**113.51**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.05**	**550.05**
Total Fund: 13V077		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.05**	**550.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V086 - GBCW Monitor Water Quality												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,685.00	5,685.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,692.50**	**20,692.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,345.01	6,345.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	472.48	472.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,817.49**	**6,817.49**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.02	52.02
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.68	79.68
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.21	32.21	3,857.13	3,857.13
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.20	68.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.21**	**32.21**	**4,057.03**	**4,057.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.37	8.37	8,207.46	8,207.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8.37**	**8.37**	**8,207.46**	**8,207.46**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.58**	**40.58**	**39,774.48**	**39,774.48**
Total Fund: 13V086		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40.58**	**40.58**	**39,774.48**	**39,774.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V087 - Train for Water Resources Proj												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,115.00	1,115.00	0.00	0.00	0.00	0.00	1,115.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,114.96)	(1,114.96)	0.00	0.00	0.00	0.00	(1,114.96)	1,114.96	1,114.96	0.00	0.00
Subtotal Account Pool: 61		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**1,114.96**	**1,114.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.38	0.38	0.00	0.00	0.00	0.00	0.38	471.62	471.62	0.00	0.00
Subtotal Account Pool: 65		**0.38**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.38**	**471.62**	**471.62**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.49	0.49	0.00	0.00	0.00	0.00	0.49	412.51	412.51	0.00	0.00
Subtotal Account Pool: 76		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**412.51**	**412.51**	**0.00**	**0.00**
Total Org: UXWMJP		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**1,999.09**	**1,999.09**	**0.00**	**0.00**
Total Fund: 13V087		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**1,999.09**	**1,999.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V090 - NROC Coordination - Delivery												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,545.00	1,545.00	0.00	0.00	0.00	0.00	1,545.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,435.34)	(21,435.34)	0.00	0.00	0.00	0.00	(21,435.34)	6,560.25	6,560.25	14,875.09	14,875.09
615NZ0	PAT Unallocated Budget (Bud Only)	21,435.00	21,435.00	0.00	0.00	0.00	0.00	21,435.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,755.33)	(1,755.33)	0.00	0.00	0.00	0.00	(1,755.33)	3,755.33	3,755.33	0.00	0.00
Subtotal Account Pool: 61		**(210.67)**	**(210.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(210.67)**	**10,315.58**	**10,315.58**	**14,875.09**	**14,875.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	210.25	210.25	0.00	0.00	0.00	0.00	210.25	4,229.56	4,229.56	6,292.19	6,292.19
Subtotal Account Pool: 65		**210.25**	**210.25**	**0.00**	**0.00**	**0.00**	**0.00**	**210.25**	**4,229.56**	**4,229.56**	**6,292.19**	**6,292.19**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.79	0.79	0.00	0.00	0.00	0.00	0.79	3,781.77	3,781.77	5,503.44	5,503.44
Subtotal Account Pool: 76		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**3,781.77**	**3,781.77**	**5,503.44**	**5,503.44**
Total Org: UXWMFM		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**18,326.91**	**18,326.91**	**26,670.72**	**26,670.72**
Total Fund: 13V090		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**18,326.91**	**18,326.91**	**26,670.72**	**26,670.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V093 - 2007 Milfoil IPM												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(492.00)	(492.00)	0.00	0.00	0.00	0.00	(492.00)	492.00	492.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,108.00	1,108.00	0.00	0.00	0.00	0.00	1,108.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**616.00**	**616.00**	**0.00**	**0.00**	**0.00**	**0.00**	**616.00**	**492.00**	**492.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	92.00	92.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**92.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(435.63)	(435.63)	0.00	0.00	0.00	0.00	(435.63)	435.63	435.63	0.00	0.00
710300	Conference Registration Fees	(124.00)	(124.00)	0.00	0.00	0.00	0.00	(124.00)	124.00	124.00	0.00	0.00
7112	Research Supplies	6,760.00	6,760.00	0.00	0.00	0.00	0.00	6,760.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,308.37)	(7,308.37)	0.00	0.00	0.00	0.00	(7,308.37)	6,746.14	6,746.14	562.23	562.23
Subtotal Account Pool: 71		**(708.00)**	**(708.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(708.00)**	**7,305.77**	**7,305.77**	**562.23**	**562.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	0.00	0.00	0.00	(0.02)	1,949.46	1,949.46	140.56	140.56
Subtotal Account Pool: 76		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**1,949.46**	**1,949.46**	**140.56**	**140.56**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.02)	0.00	(0.02)	0.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**(0.02)**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**9,747.23**	**9,747.23**	**702.79**	**702.79**
Total Fund: 13V093		**(0.02)**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**9,747.23**	**9,747.23**	**702.79**	**702.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V098 - GBCW Monitor Water Quality												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,979.52)	(8,979.52)	0.00	0.00	0.00	0.00	(8,979.52)	8,979.52	8,979.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,588.00)	(2,588.00)	0.00	0.00	0.00	0.00	(2,588.00)	2,588.00	2,588.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(67.52)**	**(67.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(67.52)**	**11,567.52**	**11,567.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	215.49	215.49	0.00	0.00	0.00	0.00	215.49	3,681.51	3,681.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(214.83)	(214.83)	0.00	0.00	0.00	0.00	(214.83)	214.83	214.83	0.00	0.00
Subtotal Account Pool: 65		**0.66**	**0.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.66**	**3,896.34**	**3,896.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(26.26)	(26.26)	0.00	0.00	0.00	0.00	(26.26)	26.26	26.26	0.00	0.00
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
7112	Research Supplies	1,666.00	1,666.00	0.00	0.00	0.00	0.00	1,666.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,871.75)	(1,871.75)	0.00	(373.95)	0.00	(373.95)	(1,497.80)	1,871.75	1,871.75	0.00	0.00
Subtotal Account Pool: 71		**(307.01)**	**(307.01)**	**0.00**	**(373.95)**	**0.00**	**(373.95)**	**66.94**	**1,973.01**	**1,973.01**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(97.61)	(97.61)	0.00	(97.53)	0.00	(97.53)	(0.08)	4,533.61	4,533.61	0.00	0.00
Subtotal Account Pool: 76		**(97.61)**	**(97.61)**	**0.00**	**(97.53)**	**0.00**	**(97.53)**	**(0.08)**	**4,533.61**	**4,533.61**	**0.00**	**0.00**
Total Org: UXWMMW		**(471.48)**	**(471.48)**	**0.00**	**(471.48)**	**0.00**	**(471.48)**	**(0.00)**	**21,970.48**	**21,970.48**	**0.00**	**0.00**
Total Fund: 13V098		**(471.48)**	**(471.48)**	**0.00**	**(471.48)**	**0.00**	**(471.48)**	**(0.00)**	**21,970.48**	**21,970.48**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V099 - NROC Coordination and Delivery												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,467.00	15,467.00	0.00	0.00	0.00	0.00	15,467.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,849.15)	(6,849.15)	0.00	8,624.99	0.00	8,624.99	(15,474.14)	6,849.15	6,849.15	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	1,426.51	0.00	1,426.51	(1,426.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,617.85**	**8,617.85**	**0.00**	**10,051.50**	**0.00**	**10,051.50**	**(1,433.65)**	**6,849.15**	**6,849.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,532.94	3,532.94	0.00	4,100.96	0.00	4,100.96	(568.02)	2,808.06	2,808.06	0.00	0.00
Subtotal Account Pool: 65		**3,532.94**	**3,532.94**	**0.00**	**4,100.96**	**0.00**	**4,100.96**	**(568.02)**	**2,808.06**	**2,808.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,681.20	3,681.20	0.00	3,679.53	0.00	3,679.53	1.67	2,510.80	2,510.80	0.00	0.00
Subtotal Account Pool: 76		**3,681.20**	**3,681.20**	**0.00**	**3,679.53**	**0.00**	**3,679.53**	**1.67**	**2,510.80**	**2,510.80**	**0.00**	**0.00**
Total Org: UXWMFM		**17,831.99**	**17,831.99**	**0.00**	**17,831.99**	**0.00**	**17,831.99**	**0.00**	**12,168.01**	**12,168.01**	**0.00**	**0.00**
Total Fund: 13V099		**17,831.99**	**17,831.99**	**0.00**	**17,831.99**	**0.00**	**17,831.99**	**0.00**	**12,168.01**	**12,168.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V104 - GBCW WQ & Phyto Monitoring												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	9,270.11	0.00	9,270.11	(9,270.11)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,270.00	9,270.00	0.00	0.00	0.00	0.00	9,270.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	75.00	2,010.75	0.00	2,010.75	(2,010.75)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	55.70	0.00	55.70	(55.70)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,200.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,470.00**	**13,470.00**	**75.00**	**11,336.56**	**0.00**	**11,336.56**	**2,133.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.68	0.00	4.68	(4.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	3,782.22	0.00	3,782.22	687.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.30	168.90	0.00	168.90	(168.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,470.00**	**4,470.00**	**6.30**	**3,955.80**	**0.00**	**3,955.80**	**514.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	111.75	0.00	111.75	(111.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,670.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,470.00	0.00	1,470.00	(1,470.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.99	0.00	45.99	(45.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,870.00**	**5,870.00**	**0.00**	**1,627.74**	**0.00**	**1,627.74**	**4,242.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,190.00	6,190.00	21.14	4,399.18	0.00	4,399.18	1,790.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,190.00**	**6,190.00**	**21.14**	**4,399.18**	**0.00**	**4,399.18**	**1,790.82**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**30,000.00**	**30,000.00**	**102.44**	**21,319.28**	**0.00**	**21,319.28**	**8,680.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V104		**30,000.00**	**30,000.00**	**102.44**	**21,319.28**	**0.00**	**21,319.28**	**8,680.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V111 - NROC Coordination and Delivery												
Org: UXWMAS - PI Amanda Stone				**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,114.00	15,114.00	0.00	0.00	0.00	0.00	15,114.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,371.70	6,320.60	0.00	6,320.60	(6,320.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,114.00**	**15,114.00**	**1,371.70**	**6,320.60**	**0.00**	**6,320.60**	**8,793.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,695.00	6,695.00	561.40	2,580.56	0.00	2,580.56	4,114.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,695.00**	**6,695.00**	**561.40**	**2,580.56**	**0.00**	**2,580.56**	**4,114.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,191.00	6,191.00	502.60	2,314.30	0.00	2,314.30	3,876.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,191.00**	**6,191.00**	**502.60**	**2,314.30**	**0.00**	**2,314.30**	**3,876.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAS		**30,000.00**	**30,000.00**	**2,435.70**	**11,215.46**	**0.00**	**11,215.46**	**18,784.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V111		**30,000.00**	**30,000.00**	**2,435.70**	**11,215.46**	**0.00**	**11,215.46**	**18,784.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V115 - GBCW Water Quality Monitoring												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	0.00	4,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,680.00**	**4,680.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,680.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	407.00	407.00	0.00	0.00	0.00	0.00	407.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**407.00**	**407.00**	**0.00**	**0.00**	**0.00**	**0.00**	**407.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	473.00	473.00	0.00	0.00	0.00	0.00	473.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,670.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,143.00**	**6,143.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,143.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,920.00	2,920.00	0.00	0.00	0.00	0.00	2,920.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,920.00**	**2,920.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,920.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**14,150.00**	**14,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V115		**14,150.00**	**14,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,150.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UXWMSM - PI Sharon Meeker				**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,024.47)	(7,024.47)	0.00	0.00	0.00	0.00	(7,024.47)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,754.00	29,754.00	0.00	0.00	0.00	0.00	29,754.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(8,975.00)	(8,975.00)	0.00	0.00	0.00	0.00	(8,975.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(18,740.00)	(18,740.00)	0.00	0.00	0.00	0.00	(18,740.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	0.00	15,200.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,012.00	29,012.00	0.00	0.00	0.00	0.00	29,012.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,763.37)	(8,763.37)	0.00	0.00	0.00	0.00	(8,763.37)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	54.00	54.00	0.00	0.00	0.00	0.00	54.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,514.50)	(4,514.50)	0.00	0.00	0.00	0.00	(4,514.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(315.00)	(315.00)	0.00	0.00	0.00	0.00	(315.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,087.10)	(1,087.10)	0.00	0.00	0.00	0.00	(1,087.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,615.00	17,615.00	0.00	0.00	0.00	0.00	17,615.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,655.56**	**44,655.56**	**0.00**	**0.00**	**0.00**	**0.00**	**44,655.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,514.66	2,514.66	0.00	0.00	0.00	0.00	2,514.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,514.66**	**2,514.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,514.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7104	Non-Employee-Student Travel	(492.32)	(492.32)	0.00	0.00	0.00	0.00	(492.32)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,360.00	16,360.00	0.00	0.00	0.00	0.00	16,360.00	0.00	0.00	0.00	0.00
7111	Supplies	(2,715.33)	(2,715.33)	0.00	0.00	0.00	0.00	(2,715.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	(249.70)	(249.70)	0.00	0.00	0.00	0.00	(249.70)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(420.10)	(420.10)	0.00	0.00	0.00	0.00	(420.10)	0.00	0.00	0.00	0.00
7140	Postage	(1,762.06)	(1,762.06)	0.00	0.00	0.00	0.00	(1,762.06)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(478.00)	(478.00)	0.00	0.00	0.00	0.00	(478.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,948.17	28,948.17	0.00	0.00	0.00	0.00	28,948.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,190.66**	**39,190.66**	**0.00**	**0.00**	**0.00**	**0.00**	**39,190.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	16,961.53	16,961.53	0.00	0.00	0.00	0.00	16,961.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**16,961.53**	**16,961.53**	**0.00**	**0.00**	**0.00**	**0.00**	**16,961.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,782.07	15,782.07	0.00	0.00	0.00	0.00	15,782.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,782.07**	**15,782.07**	**0.00**	**0.00**	**0.00**	**0.00**	**15,782.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM		**119,104.48**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**119,104.48**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**	**119,104.48**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B585 - Evaluation of Eustoma												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(9.51)	(9.51)	0.00	0.00	0.00	0.00	(9.51)	9.51	9.51	0.00	0.00
61CPHX	Part Time Hourly	(1,275.38)	(1,275.38)	0.00	0.00	0.00	0.00	(1,275.38)	1,275.38	1,275.38	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	960.00	0.00	0.00	0.00	0.00	960.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(324.89)**	**(324.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(324.89)**	**1,284.89**	**1,284.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(106.65)	(106.65)	0.00	0.00	0.00	0.00	(106.65)	106.65	106.65	0.00	0.00
Subtotal Account Pool: 65		**(26.65)**	**(26.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26.65)**	**106.65**	**106.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	380.00	380.00	0.00	0.00	0.00	0.00	380.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(999.70)	(999.70)	0.00	0.00	0.00	0.00	(999.70)	999.70	999.70	0.00	0.00
Subtotal Account Pool: 71		**460.30**	**460.30**	**0.00**	**0.00**	**0.00**	**0.00**	**460.30**	**999.70**	**999.70**	**0.00**	**0.00**
Total Org: UXAGCN		**108.76**	**108.76**	**0.00**	**0.00**	**0.00**	**0.00**	**108.76**	**2,391.24**	**2,391.24**	**0.00**	**0.00**
Total Fund: 14B585		**108.76**	**108.76**	**0.00**	**0.00**	**0.00**	**0.00**	**108.76**	**2,391.24**	**2,391.24**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B677 - Evaluation of Grub Insecticide											
Org: UXAGSS - PI Stan Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages											
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,000.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,190.00	2,190.00	0.00	0.00	0.00	0.00	2,190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,190.00**	**2,190.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,190.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**400.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,966.00	2,966.00	0.00	0.00	0.00	0.00	2,966.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,966.00**	**2,966.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,966.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS	**9,556.00**	**9,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,556.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B677	**9,556.00**	**9,556.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,556.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G005 - Family Connections												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,314.00)	(7,314.00)	0.00	0.00	0.00	0.00	(7,314.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,537.00)	(6,537.00)	0.00	0.00	0.00	0.00	(6,537.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	0.00	18,137.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,685.50)	(5,685.50)	0.00	0.00	0.00	0.00	(5,685.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	524.40	524.40	0.00	0.00	0.00	0.00	524.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(328.19)	(328.19)	0.00	0.00	0.00	0.00	(328.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**196.21**	**196.21**	**0.00**	**0.00**	**0.00**	**0.00**	**196.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(957.74)	(957.74)	0.00	0.00	0.00	0.00	(957.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,720.53)	(4,720.53)	0.00	0.00	0.00	0.00	(4,720.53)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	903.02	903.02	0.00	0.00	0.00	0.00	903.02	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(2,503.19)	(2,503.19)	0.00	0.00	0.00	0.00	(2,503.19)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(5,775.54)	(5,775.54)	0.00	0.00	0.00	0.00	(5,775.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,717.18)	(14,717.18)	0.00	0.00	0.00	0.00	(14,717.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(386.05)	(386.05)	0.00	0.00	0.00	0.00	(386.05)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(227.80)	(227.80)	0.00	0.00	0.00	0.00	(227.80)	0.00	0.00	0.00	0.00
7140	Postage	(12.25)	(12.25)	0.00	0.00	0.00	0.00	(12.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(94.95)	(94.95)	0.00	0.00	0.00	0.00	(94.95)	0.00	0.00	0.00	0.00
7170	Consulting	7,817.00	7,817.00	0.00	0.00	0.00	0.00	7,817.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(974.98)	(974.98)	0.00	0.00	0.00	0.00	(974.98)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,873.50	16,873.50	0.00	0.00	0.00	0.00	16,873.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**973.31**	**973.31**	**0.00**	**0.00**	**0.00**	**0.00**	**973.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(2,915.50)	(2,915.50)	0.00	0.00	0.00	0.00	(2,915.50)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	2,915.50	2,915.50	0.00	0.00	0.00	0.00	2,915.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	1,524.00	1,524.00	0.00	0.00	0.00	0.00	1,524.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	(1,524.00)	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,632.63	1,632.63	0.00	0.00	0.00	0.00	1,632.63	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(966.61)	(966.61)	0.00	0.00	0.00	0.00	(966.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**666.02**	**666.02**	**0.00**	**0.00**	**0.00**	**0.00**	**666.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT		**1,836.04**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G005		**1,836.04**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**	**1,836.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G078 - Family Connections												
Org: UXFMMT - PI Mary Temke				**Org Mgr: Temke, Mary Wagner**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,400.00)	(8,400.00)	0.00	0.00	0.00	0.00	(8,400.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,381.00)	(6,381.00)	0.00	0.00	0.00	0.00	(6,381.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	0.00	10,920.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,699.76)	(5,699.76)	0.00	0.00	0.00	0.00	(5,699.76)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	0.00	19,044.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,640.00)	(20,640.00)	0.00	0.00	0.00	0.00	(20,640.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,305.50)	(13,305.50)	0.00	0.00	0.00	0.00	(13,305.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,462.26)**	**(4,462.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,462.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,120.09	2,120.09	0.00	0.00	0.00	0.00	2,120.09	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,375.37)	(3,375.37)	0.00	0.00	0.00	0.00	(3,375.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,255.28)**	**(1,255.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,255.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(1,041.50)	(1,041.50)	0.00	0.00	0.00	0.00	(1,041.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,170.25)	(3,170.25)	0.00	0.00	0.00	0.00	(3,170.25)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(937.00)	(937.00)	0.00	0.00	0.00	0.00	(937.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(776.41)	(776.41)	0.00	0.00	0.00	0.00	(776.41)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711100	Supplies-General	12,905.10	12,905.10	0.00	0.00	0.00	0.00	12,905.10	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,203.32)	(10,203.32)	0.00	0.00	0.00	0.00	(10,203.32)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,809.00)	(1,809.00)	0.00	0.00	0.00	0.00	(1,809.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(84.95)	(84.95)	0.00	0.00	0.00	0.00	(84.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(406.00)	(406.00)	0.00	0.00	0.00	0.00	(406.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**976.67**	**976.67**	**0.00**	**0.00**	**0.00**	**0.00**	**976.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(617.78)	(617.78)	0.00	0.00	0.00	0.00	(617.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(617.78)**	**(617.78)**	**0.00**	**0.00**	**0.00**	**0.00**	**(617.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT		**(5,358.65)**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G078		**(5,358.65)**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,358.65)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G084 - Family Lifeskills Program												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	0.00	14,656.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	97,946.00	97,946.00	0.00	0.00	0.00	0.00	97,946.00	0.00	0.00	0.00	0.00
615F10	PAT	(742,772.15)	(742,772.15)	0.00	0.00	0.00	0.00	(742,772.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	0.00	763,867.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(115,884.00)	(115,884.00)	0.00	0.00	0.00	0.00	(115,884.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,854.00)	(22,854.00)	0.00	0.00	0.00	0.00	(22,854.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	0.00	27,851.00	0.00	0.00	0.00	0.00
61CPHU	[NSE] Supplemental	(883.20)	(883.20)	0.00	0.00	0.00	0.00	(883.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,926.65**	**19,926.65**	**0.00**	**0.00**	**0.00**	**0.00**	**19,926.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(290.89)	(290.89)	0.00	0.00	0.00	0.00	(290.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(240.42)	(240.42)	0.00	0.00	0.00	0.00	(240.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(531.31)**	**(531.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(531.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	(39,606.95)	(39,606.95)	0.00	0.00	0.00	0.00	(39,606.95)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(91.43)	(91.43)	0.00	0.00	0.00	0.00	(91.43)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(468.00)	(468.00)	0.00	0.00	0.00	0.00	(468.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(76.34)	(76.34)	0.00	0.00	0.00	0.00	(76.34)	0.00	0.00	0.00	0.00
710Z	Travel-Other	35,200.00	35,200.00	0.00	0.00	0.00	0.00	35,200.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(565.93)	(565.93)	0.00	0.00	0.00	0.00	(565.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	(732.59)	(732.59)	0.00	0.00	0.00	0.00	(732.59)	0.00	0.00	0.00	0.00
7112	Research Supplies	23,350.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(30,534.92)	(30,534.92)	0.00	0.00	0.00	0.00	(30,534.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(9,994.97)	(9,994.97)	0.00	0.00	0.00	0.00	(9,994.97)	0.00	0.00	0.00	0.00
714000	Postage-General	(29.41)	(29.41)	0.00	0.00	0.00	0.00	(29.41)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(6,335.00)	(6,335.00)	0.00	0.00	0.00	0.00	(6,335.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,180.00)	(17,180.00)	0.00	0.00	0.00	0.00	(17,180.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(55.03)	(55.03)	0.00	0.00	0.00	0.00	(55.03)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(11,661.97)	(11,661.97)	0.00	0.00	0.00	0.00	(11,661.97)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(835.63)	(835.63)	0.00	0.00	0.00	0.00	(835.63)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(201.66)	(201.66)	0.00	0.00	0.00	0.00	(201.66)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(552.67)	(552.67)	0.00	0.00	0.00	0.00	(552.67)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	0.00	45,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(15,237.50)**	**(15,237.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,237.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	121,085.00	121,085.00	0.00	0.00	0.00	0.00	121,085.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(120,709.89)	(120,709.89)	0.00	0.00	0.00	0.00	(120,709.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**375.11**	**375.11**	**0.00**	**0.00**	**0.00**	**0.00**	**375.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**4,532.95**	**4,532.95**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G084		**4,532.95**	**4,532.95**	**0.00**	**0.00**	**0.00**	**0.00**	**4,532.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G114 - Family Connections												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,800.00)	(8,800.00)	0.00	0.00	0.00	0.00	(8,800.00)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(29,232.00)	(29,232.00)	0.00	0.00	0.00	0.00	(29,232.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(21,251.75)	(21,251.75)	0.00	0.00	0.00	0.00	(21,251.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,483.75)**	**(1,483.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,483.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,018.00	4,018.00	0.00	0.00	0.00	0.00	4,018.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(4,139.67)	(4,139.67)	0.00	0.00	0.00	0.00	(4,139.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(121.67)**	**(121.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(121.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(458.78)	(458.78)	0.00	0.00	0.00	0.00	(458.78)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,056.44)	(1,056.44)	0.00	0.00	0.00	0.00	(1,056.44)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(725.00)	(725.00)	0.00	0.00	0.00	0.00	(725.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(745.24)	(745.24)	0.00	0.00	0.00	0.00	(745.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,725.00	7,725.00	0.00	0.00	0.00	0.00	7,725.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,172.12)	(7,172.12)	0.00	0.00	0.00	0.00	(7,172.12)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(605.00)	(605.00)	0.00	0.00	0.00	0.00	(605.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(54.92)	(54.92)	0.00	0.00	0.00	0.00	(54.92)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**668.50**	**668.50**	**0.00**	**0.00**	**0.00**	**0.00**	**668.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(86.30)	(86.30)	0.00	0.00	0.00	0.00	(86.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(86.30)**	**(86.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(86.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB		**(1,023.22)**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G114		**(1,023.22)**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,023.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(24,868.89)	(4,579.34)	0.00	0.00	0.00	0.00	(4,579.34)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(102,959.22)	(24,092.92)	0.00	0.00	0.00	0.00	(24,092.92)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(22,784.48)	(23,430.46)	0.00	0.00	0.00	0.00	(23,430.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(150,612.59)**	**(52,102.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,102.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**(150,612.59)**	**(52,102.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(52,102.72)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(54,318.93)	(71,272.93)	1,243.93	15,138.67	0.00	15,138.67	(86,411.60)	31,709.93	31,709.93	30,229.98	30,229.98
615F80	PAT Non-Exempt (Elig For OT)	(12,133.76)	(12,133.76)	0.00	0.00	0.00	0.00	(12,133.76)	0.00	0.00	0.00	0.00
616F10	Extension Educator	892,626.71	854,925.21	15,127.77	179,241.94	0.00	179,241.94	675,683.27	212,228.37	212,228.37	205,665.46	205,665.46
61CBHO	Part Time - Overtime	0.00	0.00	37.50	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(510.00)	(510.00)	0.00	0.00	0.00	0.00	(510.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(49,685.75)	(49,685.75)	0.00	2,025.31	0.00	2,025.31	(51,711.06)	1,090.55	1,090.55	0.00	0.00
61CPHX	Part Time Hourly	(30,404.48)	(30,404.48)	3,425.00	3,425.00	0.00	3,425.00	(33,829.48)	2,226.45	2,226.45	3,134.09	3,134.09
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,148.58	1,148.58	0.00	1,148.58	(1,148.58)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	232.00	1,994.26	0.00	1,994.26	(1,994.26)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	14.28	0.00	14.28	(14.28)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(78,237.00)	(78,237.00)	0.00	0.00	0.00	0.00	(78,237.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**666,836.79**	**612,181.29**	**21,214.78**	**203,025.54**	**0.00**	**203,025.54**	**409,155.75**	**247,255.30**	**247,255.30**	**239,029.53**	**239,029.53**
Account Pool: 65 - Fringe Benefits												
65RA10	Retirement TIAA-CREF	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**660,836.79**	**606,181.29**	**21,214.78**	**203,025.54**	**0.00**	**203,025.54**	**403,155.75**	**247,255.30**	**247,255.30**	**239,029.53**	**239,029.53**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFHCP - 4-H Camps			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP	**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	29,080.21	25,744.66	6,397.22	78,942.73	0.00	78,942.73	(53,198.07)	79,283.45	79,283.45	75,773.96	75,773.96
615F80	PAT Non-Exempt (Elig For OT)	(15,041.79)	(15,041.79)	0.00	0.00	0.00	0.00	(15,041.79)	0.00	0.00	0.00	0.00
616F10	Extension Educator	963,573.88	925,121.66	12,895.99	176,111.81	0.00	176,111.81	749,009.85	195,400.29	195,400.29	181,764.99	181,764.99
61CPBN	Bonus & Recruitment	(2,514.64)	(2,514.64)	0.00	0.00	0.00	0.00	(2,514.64)	103.14	103.14	1,954.60	1,954.60
61CPEU	[NSE] Supplemental	(3,333.00)	(3,333.00)	0.00	0.00	0.00	0.00	(3,333.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(51,411.26)	(51,411.26)	1,050.02	3,102.32	0.00	3,102.32	(54,513.58)	336.98	336.98	0.00	0.00
61CPHX	Part Time Hourly	(70,834.73)	(70,834.73)	0.00	0.00	0.00	0.00	(70,834.73)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	37.67	0.00	37.67	(37.67)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	538.62	0.00	538.62	(538.62)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(156,116.00)	(156,116.00)	0.00	0.00	0.00	0.00	(156,116.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**693,402.67**	**651,614.90**	**20,343.23**	**258,733.15**	**0.00**	**258,733.15**	**392,881.75**	**275,123.86**	**275,123.86**	**259,493.55**	**259,493.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,279.00	5,279.00	0.00	0.00	0.00	0.00	5,279.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,279.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,279.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**698,681.67**	**656,893.90**	**20,343.23**	**258,733.15**	**0.00**	**258,733.15**	**398,160.75**	**275,123.86**	**275,123.86**	**259,493.55**	**259,493.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NCS	Cost Sharing-Salaries & Wages	(0.50)	(0.50)	0.00	0.00	0.00	0.00	(0.50)	0.00	0.00	0.00	0.00
615F10	PAT	87,804.33	87,804.33	0.00	0.00	0.00	0.00	87,804.33	0.00	0.00	0.00	0.00
616F10	Extension Educator	651,982.07	631,885.09	21,997.21	260,446.59	0.00	260,446.59	371,438.50	262,108.54	262,108.54	242,851.67	242,851.67
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	1,192.29	0.00	1,192.29	(1,192.29)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	67.84	558.80	0.00	558.80	(558.80)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(313,790.57)	(313,144.59)	6,780.00	55,299.39	0.00	55,299.39	(368,443.98)	52,461.01	52,461.01	50,202.75	50,202.75
617PLG	Operating Staff-Longevity	(325.37)	(325.37)	0.00	0.00	0.00	0.00	(325.37)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(34,243.40)	(34,243.40)	0.00	0.00	0.00	0.00	(34,243.40)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,853.00)	(24,853.00)	0.00	0.00	0.00	0.00	(24,853.00)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,361.00	0.00	1,361.00	(1,361.00)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	(82,482.00)	(82,482.00)	0.00	0.00	0.00	0.00	(82,482.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**284,091.56**	**264,640.56**	**28,845.05**	**318,858.07**	**0.00**	**318,858.07**	**(54,217.51)**	**314,569.55**	**314,569.55**	**293,054.42**	**293,054.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,552.00	3,552.00	0.00	0.00	0.00	0.00	3,552.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,552.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,552.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**287,643.56**	**268,192.56**	**28,845.05**	**318,858.07**	**0.00**	**318,858.07**	**(50,665.51)**	**314,569.55**	**314,569.55**	**293,054.42**	**293,054.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(120.20)	(120.20)	0.00	0.00	0.00	0.00	(120.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(120.20)**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL	**(120.20)**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(2,480.22)	(2,480.22)	0.00	0.00	0.00	0.00	(2,480.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(2,480.22)**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**(2,480.22)**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,480.22)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXFRRE - PI Robert Edmonds			**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(5,224.77)	(5,224.77)	0.00	0.00	0.00	0.00	(5,224.77)	0.00	0.00	(2,959.60)	(2,959.60)
Subtotal Account Pool: 61	**(5,224.77)**	**(5,224.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,224.77)**	**0.00**	**0.00**	**(2,959.60)**	**(2,959.60)**
Total Org: UXFRRE	**(5,224.77)**	**(5,224.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,224.77)**	**0.00**	**0.00**	**(2,959.60)**	**(2,959.60)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(43,357.04)	(43,357.04)	0.00	0.00	0.00	0.00	(43,357.04)	0.00	0.00	6,000.04	6,000.04
616F10	Extension Educator	2,987,265.47	3,004,649.87	23,423.30	275,471.35	0.00	275,471.35	2,729,178.52	281,095.75	281,095.75	261,648.94	261,648.94
616PBN	Extension Educ-Bonus & Recruitment	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(399.00)	(399.00)	0.00	0.00	0.00	0.00	(399.00)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	173.25	0.00	173.25	(173.25)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(14,216.31)	(14,216.31)	0.00	5,000.00	0.00	5,000.00	(19,216.31)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(13.50)	(13.50)	0.00	0.00	0.00	0.00	(13.50)	4.00	4.00	0.00	0.00
61CPHX	Part Time Hourly	(14,798.25)	(14,798.25)	3,651.00	23,187.00	0.00	23,187.00	(37,985.25)	9,198.00	9,198.00	2,351.25	2,351.25
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(5.40)	(5.40)	0.00	0.00	0.00	0.00	(5.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(574.00)	(574.00)	0.00	0.00	0.00	0.00	(574.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,109.72)	(1,109.72)	0.00	0.00	0.00	0.00	(1,109.72)	515.10	515.10	0.00	0.00
61U000	Salary Offset Account	(81,042.00)	(81,042.00)	0.00	0.00	0.00	0.00	(81,042.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,831,000.25**	**2,848,384.65**	**27,074.30**	**303,831.59**	**0.00**	**303,831.59**	**2,544,553.06**	**290,812.85**	**290,812.85**	**270,000.23**	**270,000.23**
Account Pool: 71 - Support												
7100	In-State Travel	(1,158.95)	(1,158.95)	0.00	0.00	0.00	0.00	(1,158.95)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(2,767.00)	(2,767.00)	0.00	0.00	0.00	0.00	(2,767.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,925.95)**	**(3,925.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,925.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,000.00)**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**2,821,074.30**	**2,838,458.70**	**27,074.30**	**303,831.59**	**0.00**	**303,831.59**	**2,534,627.11**	**290,812.85**	**290,812.85**	**270,000.23**	**270,000.23**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal											
Org: UXWMFM - PI Frank Mitchell			**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(340.04)	(340.04)	0.00	0.00	0.00	0.00	(340.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(340.04)**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM	**(340.04)**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(340.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX00	**4,309,458.50**	**4,309,458.50**	**97,477.36**	**1,086,948.35**	**0.00**	**1,086,948.35**	**3,222,510.15**	**1,127,761.56**	**1,127,761.56**	**1,058,618.13**	**1,058,618.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX04 - USDA Vermont												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	6,385.25	6,385.25	0.00	0.00	0.00	0.00	6,385.25	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,875.00)	(5,875.00)	0.00	0.00	0.00	0.00	(5,875.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**510.25**	**510.25**	**0.00**	**0.00**	**0.00**	**0.00**	**510.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(510.25)	(510.25)	0.00	0.00	0.00	0.00	(510.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(510.25)**	**(510.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(510.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(288.02)	(288.02)	0.00	0.00	0.00	0.00	(288.02)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,106.98)	(2,106.98)	0.00	0.00	0.00	0.00	(2,106.98)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	(79.43)	(79.43)	0.00	0.00	0.00	0.00	(79.43)	0.00	0.00	0.00	0.00
7140	Postage	(71.00)	(71.00)	0.00	0.00	0.00	0.00	(71.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(114.75)	(114.75)	0.00	0.00	0.00	0.00	(114.75)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(849.57)	(849.57)	0.00	0.00	0.00	0.00	(849.57)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,114.75	1,114.75	0.00	0.00	0.00	0.00	1,114.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX05 - USDA Vermont												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(4,681.55)	(4,681.55)	0.00	0.00	0.00	0.00	(4,681.55)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,199.00)	(1,199.00)	0.00	0.00	0.00	0.00	(1,199.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**619.45**	**619.45**	**0.00**	**0.00**	**0.00**	**0.00**	**619.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,615.13)	(1,615.13)	0.00	0.00	0.00	0.00	(1,615.13)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(100.71)	(100.71)	0.00	0.00	0.00	0.00	(100.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,715.84)**	**(1,715.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,715.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(390.98)	(390.98)	0.00	0.00	0.00	0.00	(390.98)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,498.89)	(1,498.89)	0.00	0.00	0.00	0.00	(1,498.89)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(457.77)	(457.77)	0.00	0.00	0.00	0.00	(457.77)	0.00	0.00	0.00	0.00
7140	Postage	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(35.97)	(35.97)	0.00	0.00	0.00	0.00	(35.97)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,096.39**	**1,096.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1,096.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX05		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX06 - 4-H Ccs Curriculum Training												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7100	In-State Travel	(316.00)	(316.00)	0.00	0.00	0.00	0.00	(316.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(948.00)	(948.00)	0.00	0.00	0.00	0.00	(948.00)	0.00	0.00	0.00	0.00
7111	Supplies	(1,484.93)	(1,484.93)	0.00	0.00	0.00	0.00	(1,484.93)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(86.42)	(86.42)	0.00	0.00	0.00	0.00	(86.42)	0.00	0.00	0.00	0.00
7180	Telecommunications	(69.12)	(69.12)	0.00	0.00	0.00	0.00	(69.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX06		**3,520.53**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**	**3,520.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14GX07 - Staff-Camps Greatest Resource												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7101	Out of State Travel	(152.50)	(152.50)	0.00	0.00	0.00	0.00	(152.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(152.50)	(152.50)	0.00	0.00	0.00	0.00	(152.50)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(314.64)	(314.64)	0.00	0.00	0.00	0.00	(314.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(314.64)	(314.64)	0.00	0.00	0.00	0.00	(314.64)	0.00	0.00	0.00	0.00
710Z	Travel-Other	777.00	777.00	0.00	0.00	0.00	0.00	777.00	0.00	0.00	0.00	0.00
714000	Postage-General	(13.60)	(13.60)	0.00	0.00	0.00	0.00	(13.60)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX07		**429.12**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**	**429.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N030 - New Hampshire Coverts												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N030		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N193 - 2002 NH Ecoreserve Project											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	(19,910.00)	(19,910.00)	0.00	0.00	0.00	0.00	(19,910.00)	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**90.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(89.44)	(89.44)	0.00	0.00	0.00	0.00	(89.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(89.44)**	**(89.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N193	**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N270 - NH Living Legacy Project											
Org: UXFRES - PI Ellen Snyder			**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	10,241.00	10,241.00	0.00	0.00	0.00	0.00	10,241.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	(9,928.10)	(9,928.10)	0.00	0.00	0.00	0.00	(9,928.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**312.90**	**312.90**	**0.00**	**0.00**	**0.00**	**0.00**	**312.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	105.87	105.87	0.00	0.00	0.00	0.00	105.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**105.87**	**105.87**	**0.00**	**0.00**	**0.00**	**0.00**	**105.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	108.53	108.53	0.00	0.00	0.00	0.00	108.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**108.53**	**108.53**	**0.00**	**0.00**	**0.00**	**0.00**	**108.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRES	**527.30**	**527.30**	**0.00**	**0.00**	**0.00**	**0.00**	**527.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N270	**527.30**	**527.30**	**0.00**	**0.00**	**0.00**	**0.00**	**527.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14N277 - Sediment Profile Imagery												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N277		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N296 - NH Wildlife Sightings												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N296		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N363 - Workers & Earned Income Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N363		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N371 - Linking Workers: Tax Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,702.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,702.05)	(8,702.05)	0.00	0.00	0.00	0.00	(8,702.05)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(722.00)	(722.00)	0.00	0.00	0.00	0.00	(722.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(722.05)**	**(722.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(722.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	731.00	731.00	0.00	0.00	0.00	0.00	731.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(796.66)	(796.66)	0.00	0.00	0.00	0.00	(796.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(65.66)**	**(65.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	918.00	918.00	0.00	0.00	0.00	0.00	918.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(831.80)	(831.80)	0.00	0.00	0.00	0.00	(831.80)	0.00	0.00	0.00	0.00
711100	Supplies-General	(784.32)	(784.32)	0.00	0.00	0.00	0.00	(784.32)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(109.69)	(109.69)	0.00	0.00	0.00	0.00	(109.69)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,799.52)	(1,799.52)	0.00	0.00	0.00	0.00	(1,799.52)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.67)	(1.67)	0.00	0.00	0.00	0.00	(1.67)	0.00	0.00	(29.26)	(29.26)
716100	Rentals & Leases-General	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,847.37)	(12,847.37)	0.00	0.00	0.00	0.00	(12,847.37)	0.00	0.00	500.00	500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,047.00	15,047.00	0.00	0.00	0.00	0.00	15,047.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(842.43)	(842.43)	0.00	0.00	0.00	0.00	(842.43)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(23.09)	(23.09)	0.00	0.00	0.00	0.00	(23.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**790.11**	**790.11**	**0.00**	**0.00**	**0.00**	**0.00**	**790.11**	**0.00**	**0.00**	**470.74**	**470.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.12	0.12	0.00	0.00	0.00	0.00	0.12	0.00	0.00	42.37	42.37
Subtotal Account Pool: 76		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**0.00**	**0.00**	**42.37**	**42.37**
Total Org: UXFMSK		**2.52**	**2.52**	**0.00**	**0.00**	**0.00**	**0.00**	**2.52**	**0.00**	**0.00**	**513.11**	**513.11**
Total Fund: 14N371		**2.52**	**2.52**	**0.00**	**0.00**	**0.00**	**0.00**	**2.52**	**0.00**	**0.00**	**513.11**	**513.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N463 - EITC												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N463		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N466 - Building GIS-Social Capital Bridges												
Org: UXRECF - PI Charles French				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXRECF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N466		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N467 - NHCF--EITC Project												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(9,973.07)	(9,973.07)	0.00	0.00	0.00	0.00	(9,973.07)	0.00	0.00	(27.05)	(27.05)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26.93**	**26.93**	**0.00**	**0.00**	**0.00**	**0.00**	**26.93**	**0.00**	**0.00**	**(27.05)**	**(27.05)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	0.00	840.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(875.25)	(875.25)	0.00	0.00	0.00	0.00	(875.25)	0.00	0.00	(2.46)	(2.46)
Subtotal Account Pool: 65		**(35.25)**	**(35.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.25)**	**0.00**	**0.00**	**(2.46)**	**(2.46)**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(189.45)	(189.45)	0.00	0.00	0.00	0.00	(189.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,822.00	1,822.00	0.00	0.00	0.00	0.00	1,822.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19.10)	(19.10)	0.00	0.00	0.00	0.00	(19.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,526.02)	(1,526.02)	0.00	0.00	0.00	0.00	(1,526.02)	0.00	0.00	0.00	0.00
714000	Postage-General	(409.08)	(409.08)	0.00	0.00	0.00	0.00	(409.08)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(28,164.75)	(28,164.75)	0.00	0.00	0.00	0.00	(28,164.75)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,872.00	27,872.00	0.00	0.00	0.00	0.00	27,872.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(114.85)	(114.85)	0.00	0.00	0.00	0.00	(114.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8.25**	**8.25**	**0.00**	**0.00**	**0.00**	**0.00**	**8.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	(2.66)	(2.66)
Subtotal Account Pool: 76		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**(2.66)**	**(2.66)**
Total Org: UXFMSK		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**(32.17)**	**(32.17)**
Total Fund: 14N467		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**0.00**	**0.00**	**(32.17)**	**(32.17)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N481 - 2005 Ctr. For Land Conservation												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N481		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N506 - High Tunnel Production												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Grube, Rebecca C**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N506		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N520 - 4-H Time in Rural New Hampshire												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N520		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N523 - NH Agriculture Innovation Prog												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(186.99)	(186.99)	0.00	0.00	0.00	0.00	(186.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,038.00	4,038.00	0.00	0.00	0.00	0.00	4,038.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,793.17)	(1,793.17)	0.00	2,689.39	0.00	2,689.39	(4,482.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,057.84**	**2,057.84**	**0.00**	**2,689.39**	**0.00**	**2,689.39**	**(631.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	892.62	892.62	0.00	1,137.60	0.00	1,137.60	(244.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**892.62**	**892.62**	**0.00**	**1,137.60**	**0.00**	**1,137.60**	**(244.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	878.00	878.00	0.00	0.00	0.00	0.00	878.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**878.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**	**878.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**3,828.46**	**3,828.46**	**0.00**	**3,826.99**	**0.00**	**3,826.99**	**1.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N523		**3,828.46**	**3,828.46**	**0.00**	**3,826.99**	**0.00**	**3,826.99**	**1.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N566 - NH Living-Annie Casey Fdn												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,593.11	1,593.11
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,593.11**	**1,593.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	132.22	132.22
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132.22**	**132.22**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.41	219.41
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.00	62.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.70	122.70
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.09	116.09
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,659.52	1,659.52
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.42	96.42
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,276.14**	**2,276.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.04	200.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.04**	**200.04**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,201.51**	**4,201.51**
Total Fund: 14N566		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,201.51**	**4,201.51**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N576 - Developing National Infrastructure												
Org: UXADLT - PI Lisa Townson				**Org Mgr: Townson, Lisa L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	21,528.00	21,528.00	0.00	0.00	0.00	0.00	21,528.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(21,528.64)	(21,528.64)	0.00	4,085.44	0.00	4,085.44	(25,614.08)	9,609.66	9,609.66	11,918.98	11,918.98
Subtotal Account Pool: 61		**(0.64)**	**(0.64)**	**0.00**	**4,085.44**	**0.00**	**4,085.44**	**(4,086.08)**	**9,609.66**	**9,609.66**	**11,918.98**	**11,918.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(58.88)	(58.88)	0.00	1,666.91	0.00	1,666.91	(1,725.79)	3,939.87	3,939.87	5,057.01	5,057.01
Subtotal Account Pool: 65		**(58.88)**	**(58.88)**	**0.00**	**1,666.91**	**0.00**	**1,666.91**	**(1,725.79)**	**3,939.87**	**3,939.87**	**5,057.01**	**5,057.01**
Account Pool: 71 - Support												
710	Travel	6,143.11	6,143.11	0.00	0.00	0.00	0.00	6,143.11	0.00	0.00	0.00	0.00
710000	In-State Travel	(34.22)	(34.22)	0.00	0.00	0.00	0.00	(34.22)	34.22	34.22	0.00	0.00
710100	Out-of-State Travel	(1,616.84)	(1,616.84)	0.00	956.74	0.00	956.74	(2,573.58)	0.00	0.00	1,616.84	1,616.84
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
710400	Student or Non-Emp Travel	(710.70)	(710.70)	0.00	1,074.52	0.00	1,074.52	(1,785.22)	178.73	178.73	439.41	439.41
711000	Purchasing Cards	(10.70)	(10.70)	0.00	0.00	0.00	0.00	(10.70)	0.00	0.00	10.70	10.70
711100	Supplies-General	(2,569.42)	(2,569.42)	0.00	0.00	0.00	0.00	(2,569.42)	1,450.28	1,450.28	1,029.75	1,029.75
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,320.46)	(2,320.46)	0.00	0.00	0.00	0.00	(2,320.46)	1,066.82	1,066.82	614.16	614.16
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
717210	Oth Prof Ser-Honoraria	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	(317.30)	(317.30)	0.00	0.00	0.00	0.00	(317.30)	194.91	194.91	61.67	61.67
Subtotal Account Pool: 71		**7,843.47**	**7,843.47**	**0.00**	**2,031.26**	**0.00**	**2,031.26**	**5,812.21**	**2,924.96**	**2,924.96**	**4,492.53**	**4,492.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,023.44	2,023.44	0.00	2,023.75	0.00	2,023.75	(0.31)	4,283.42	4,283.42	5,581.78	5,581.78
Subtotal Account Pool: 76		**2,023.44**	**2,023.44**	**0.00**	**2,023.75**	**0.00**	**2,023.75**	**(0.31)**	**4,283.42**	**4,283.42**	**5,581.78**	**5,581.78**
Total Org: UXADLT		**9,807.39**	**9,807.39**	**0.00**	**9,807.36**	**0.00**	**9,807.36**	**0.03**	**20,757.91**	**20,757.91**	**27,050.30**	**27,050.30**
Total Fund: 14N576		**9,807.39**	**9,807.39**	**0.00**	**9,807.36**	**0.00**	**9,807.36**	**0.03**	**20,757.91**	**20,757.91**	**27,050.30**	**27,050.30**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14N577 - Family Connection Center												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,130.00	5,130.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,130.00**	**5,130.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.81	425.81
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**425.81**	**425.81**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.76	184.76
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(321.19)	(321.19)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.11	37.11
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.47	13.47
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(125.00)	(125.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(510.85)**	**(510.85)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	454.09	454.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**454.09**	**454.09**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.62)	(0.62)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.62)**	**(0.62)**
Total Org: UXFMCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,498.43**	**5,498.43**
Total Fund: 14N577		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,498.43**	**5,498.43**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N579 - NHCF:Linking Workers-Tax Credit Yr3												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	3,210.06	0.00	3,210.06	(3,210.06)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,211.00	3,211.00	0.00	0.00	0.00	0.00	3,211.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(27.05)	(27.05)	0.00	0.00	0.00	0.00	(27.05)	0.00	0.00	27.05	27.05
61CPHX	Part Time Hourly	(2,835.75)	(2,835.75)	0.00	0.00	0.00	0.00	(2,835.75)	0.00	0.00	1,539.00	1,539.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,547.00	9,547.00	0.00	0.00	0.00	0.00	9,547.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,895.20**	**9,895.20**	**0.00**	**3,210.06**	**0.00**	**3,210.06**	**6,685.14**	**0.00**	**0.00**	**1,566.05**	**1,566.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,140.00	2,140.00	0.00	1,357.82	0.00	1,357.82	782.18	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(248.22)	(248.22)	0.00	0.00	0.00	0.00	(248.22)	0.00	0.00	130.20	130.20
Subtotal Account Pool: 65		**1,891.78**	**1,891.78**	**0.00**	**1,357.82**	**0.00**	**1,357.82**	**533.96**	**0.00**	**0.00**	**130.20**	**130.20**
Account Pool: 71 - Support												
710	Travel	1,477.00	1,477.00	0.00	0.00	0.00	0.00	1,477.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,761.95)	(1,761.95)	0.00	0.00	0.00	0.00	(1,761.95)	0.00	0.00	565.20	565.20
711100	Supplies-General	(1,039.77)	(1,039.77)	0.00	0.00	0.00	0.00	(1,039.77)	0.00	0.00	587.71	587.71
7112	Research Supplies	14,909.00	14,909.00	0.00	0.00	0.00	0.00	14,909.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,466.76)	(1,466.76)	0.00	0.00	0.00	0.00	(1,466.76)	0.00	0.00	208.23	208.23
713000	Printing & Copying-General	(2,580.15)	(2,580.15)	0.00	0.00	0.00	0.00	(2,580.15)	0.00	0.00	1,512.13	1,512.13
714000	Postage-General	(314.41)	(314.41)	0.00	0.00	0.00	0.00	(314.41)	0.00	0.00	162.41	162.41
717000	Consulting-General	13,587.00	13,587.00	0.00	0.00	0.00	0.00	13,587.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(30,181.86)	(30,181.86)	0.00	0.00	0.00	0.00	(30,181.86)	0.00	0.00	9,525.48	9,525.48
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(828.05)	(828.05)	0.00	0.00	0.00	0.00	(828.05)	0.00	0.00	573.27	573.27
Subtotal Account Pool: 71		**(7,199.95)**	**(7,199.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,199.95)**	**0.00**	**0.00**	**13,134.43**	**13,134.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	413.43	413.43	0.00	411.11	0.00	411.11	2.32	0.00	0.00	1,334.75	1,334.75
Subtotal Account Pool: 76		**413.43**	**413.43**	**0.00**	**411.11**	**0.00**	**411.11**	**2.32**	**0.00**	**0.00**	**1,334.75**	**1,334.75**
Total Org: UXFMSK		**5,000.46**	**5,000.46**	**0.00**	**4,978.99**	**0.00**	**4,978.99**	**21.47**	**0.00**	**0.00**	**16,165.43**	**16,165.43**
Total Fund: 14N579		**5,000.46**	**5,000.46**	**0.00**	**4,978.99**	**0.00**	**4,978.99**	**21.47**	**0.00**	**0.00**	**16,165.43**	**16,165.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N580 - Bean Fdn:Seeds of Learning												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,746.00	4,746.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,746.00**	**4,746.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.93	393.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**393.93**	**393.93**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.75	120.75
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,154.68	1,154.68
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,285.94	1,285.94
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,561.37**	**2,561.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	693.12	693.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**693.12**	**693.12**
Total Org: UXFHJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,394.42**	**8,394.42**
Total Fund: 14N580		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,394.42**	**8,394.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N591 - Fam Con Ctr Fm Sup Gone Giving												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,342.66	4,342.66
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,440.86	1,440.86
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.49	17.49
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,226.01**	**6,226.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	560.33	560.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**560.33**	**560.33**
Total Org: UXFMCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,786.34**	**6,786.34**
Total Fund: 14N591		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,786.34**	**6,786.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N598 - State 4H Advisory Committee												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.38	327.38
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,327.38**	**5,327.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.02	2,115.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,115.02**	**2,115.02**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,402.76	2,402.76
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155.24	155.24
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,558.00**	**2,558.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.40)	(0.40)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**0.00**	**0.00**
Total Org: UXFHWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**10,000.40**	**10,000.40**
Total Fund: 14N598		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**(0.40)**	**10,000.40**	**10,000.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N615 - Needs Assessment HNH												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,101.02	2,101.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,101.02**	**2,101.02**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	888.73	888.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**888.73**	**888.73**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377.20	377.20
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,698.21	7,698.21
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,075.41**	**8,075.41**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,106.52	1,106.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,106.52**	**1,106.52**
Total Org: UXFMCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,171.68**	**12,171.68**
Total Fund: 14N615		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,171.68**	**12,171.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N630 - GBCW Volunteer Train & Prgm												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,712.00	2,712.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(590.00)	(590.00)	5,107.50	5,107.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(590.00)**	**(590.00)**	**7,829.50**	**7,829.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,147.23	1,147.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.97)	(48.97)	424.76	424.76
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.97)**	**(48.97)**	**1,571.99**	**1,571.99**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.99	180.99
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.98	182.98
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.72	39.72
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**900.69**	**900.69**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	336.79	336.79	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**336.79**	**336.79**	**0.00**	**0.00**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(302.18)**	**(302.18)**	**10,302.18**	**10,302.18**
Total Fund: 14N630		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(302.18)**	**(302.18)**	**10,302.18**	**10,302.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N632 - Brookdale Relatives as Parents												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,392.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,399.15)	(1,399.15)	0.00	0.00	0.00	0.00	(1,399.15)	0.00	0.00	1,399.15	1,399.15
Subtotal Account Pool: 61		**(7.15)**	**(7.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.15)**	**0.00**	**0.00**	**1,399.15**	**1,399.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16.01	16.01	0.00	0.00	0.00	0.00	16.01	0.00	0.00	591.99	591.99
Subtotal Account Pool: 65		**16.01**	**16.01**	**0.00**	**0.00**	**0.00**	**0.00**	**16.01**	**0.00**	**0.00**	**591.99**	**591.99**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(562.00)	(562.00)	0.00	0.00	0.00	0.00	(562.00)	0.00	0.00	562.00	562.00
711100	Supplies-General	(68.38)	(68.38)	0.00	0.00	0.00	0.00	(68.38)	0.00	0.00	68.38	68.38
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,498.34)	(2,498.34)	0.00	0.00	0.00	0.00	(2,498.34)	1,262.24	1,262.24	1,236.10	1,236.10
717200	Other Professional Services-General	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	325.00	325.00
719000	Business Meals-Meetings-Non Travel	(539.35)	(539.35)	0.00	15.79	0.00	15.79	(555.14)	204.70	204.70	334.65	334.65
Subtotal Account Pool: 71		**6.93**	**6.93**	**0.00**	**15.79**	**0.00**	**15.79**	**(8.86)**	**1,466.94**	**1,466.94**	**2,526.13**	**2,526.13**
Total Org: UXFMCB		**15.79**	**15.79**	**0.00**	**15.79**	**0.00**	**15.79**	**(0.00)**	**1,466.94**	**1,466.94**	**4,517.27**	**4,517.27**
Total Fund: 14N632		**15.79**	**15.79**	**0.00**	**15.79**	**0.00**	**15.79**	**(0.00)**	**1,466.94**	**1,466.94**	**4,517.27**	**4,517.27**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N640 - Community Asset Mapping Coll												
Org: UXRECF - PI Charles French				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00	2,630.70	2,630.70
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.63	1,380.63	4,026.35	4,026.35
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.00	1,995.00	3,666.25	3,666.25
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,660.63**	**3,660.63**	**10,323.30**	**10,323.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.48	679.48	2,815.95	2,815.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.59	165.59	304.30	304.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**845.07**	**845.07**	**3,120.25**	**3,120.25**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	256.09	256.09	68.87	68.87
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.95	13.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	28.00	96.00	96.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.20	72.20
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	769.30	769.30	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,965.00	4,965.00	8,840.00	8,840.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,018.39**	**6,018.39**	**9,091.02**	**9,091.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(328.10)	(328.10)	2,253.44	2,253.44
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(328.10)**	**(328.10)**	**2,253.44**	**2,253.44**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.00)	(1.00)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.00)**	**(1.00)**	**0.00**	**0.00**
Total Org: UXRECF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,194.99**	**10,194.99**	**24,788.01**	**24,788.01**
Total Fund: 14N640		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,194.99**	**10,194.99**	**24,788.01**	**24,788.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N648 - Remote Sensing of NE Lakes												
Org: UXWMSB - PI SHANE BRADT				**Org Mgr: Bradt, Shane R**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,115.03	2,115.03
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,115.03**	**2,115.03**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.28	42.28
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	771.44	771.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**813.72**	**813.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,061.51	2,061.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,061.51**	**2,061.51**
Total Org: UXWMSB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,990.26**	**9,990.26**
Total Fund: 14N648		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,990.26**	**9,990.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N673 - Lighten Up NH												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(14.52)	(14.52)	0.00	34.84	0.00	34.84	(49.36)	0.00	0.00	14.52	14.52
61CPHX	Part Time Hourly	(8,700.00)	(8,700.00)	0.00	8,970.00	0.00	8,970.00	(17,670.00)	4,800.00	4,800.00	3,900.00	3,900.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	5.15	0.00	5.15	(5.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,488.00	24,488.00	0.00	0.00	0.00	0.00	24,488.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,773.48**	**15,773.48**	**0.00**	**9,009.99**	**0.00**	**9,009.99**	**6,763.49**	**4,800.00**	**4,800.00**	**3,914.52**	**3,914.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.43	0.00	0.43	(0.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,992.00	1,992.00	0.00	0.00	0.00	0.00	1,992.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(723.30)	(723.30)	0.00	748.07	0.00	748.07	(1,471.37)	398.40	398.40	324.90	324.90
Subtotal Account Pool: 65		**1,268.70**	**1,268.70**	**0.00**	**748.50**	**0.00**	**748.50**	**520.20**	**398.40**	**398.40**	**324.90**	**324.90**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,388.06)	(1,388.06)	0.00	0.00	0.00	0.00	(1,388.06)	392.62	392.62	995.44	995.44
710100	Out-of-State Travel	(190.54)	(190.54)	0.00	0.00	0.00	0.00	(190.54)	0.00	0.00	190.54	190.54
710300	Conference Registration Fees	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
711100	Supplies-General	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,248.15)	(1,248.15)	0.00	96.00	0.00	96.00	(1,344.15)	940.80	940.80	307.35	307.35
713000	Printing & Copying-General	(54.00)	(54.00)	0.00	887.24	0.00	887.24	(941.24)	0.00	0.00	54.00	54.00
716100	Rentals & Leases-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(42,301.38)	(42,301.38)	0.00	2,252.70	0.00	2,252.70	(44,554.08)	28,593.64	28,593.64	13,707.74	13,707.74
718000	Telecom-General	(99.99)	(99.99)	0.00	0.00	0.00	0.00	(99.99)	0.00	0.00	99.99	99.99
719000	Business Meals-Meetings-Non Travel	(105.75)	(105.75)	0.00	0.00	0.00	0.00	(105.75)	41.00	41.00	64.75	64.75
Subtotal Account Pool: 71		**(3,971.87)**	**(3,971.87)**	**0.00**	**3,310.94**	**0.00**	**3,310.94**	**(7,282.81)**	**29,992.06**	**29,992.06**	**15,479.81**	**15,479.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,306.02	1,306.02	0.00	1,306.90	0.00	1,306.90	(0.88)	3,519.06	3,519.06	1,971.92	1,971.92
Subtotal Account Pool: 76		**1,306.02**	**1,306.02**	**0.00**	**1,306.90**	**0.00**	**1,306.90**	**(0.88)**	**3,519.06**	**3,519.06**	**1,971.92**	**1,971.92**
Total Org: UXFMCB		**14,376.33**	**14,376.33**	**0.00**	**14,376.33**	**0.00**	**14,376.33**	**(0.00)**	**38,709.52**	**38,709.52**	**21,691.15**	**21,691.15**
Total Fund: 14N673		**14,376.33**	**14,376.33**	**0.00**	**14,376.33**	**0.00**	**14,376.33**	**(0.00)**	**38,709.52**	**38,709.52**	**21,691.15**	**21,691.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N681 - Family Connection Center												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.90	24.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24.90**	**24.90**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.81	178.81	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.08	612.08	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.99	69.99
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,677.41	3,677.41	1,891.81	1,891.81
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,468.30**	**4,468.30**	**2,086.80**	**2,086.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.13	402.13	217.08	217.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**402.13**	**402.13**	**217.08**	**217.08**
Total Org: UXFMCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,870.43**	**4,870.43**	**2,628.78**	**2,628.78**
Total Fund: 14N681		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,870.43**	**4,870.43**	**2,628.78**	**2,628.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N695 - NH GRANIT Data Mapper												
Org: UXWMSB - PI SHANE BRADT				**Org Mgr: Bradt, Shane R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,166.00	2,166.00	0.00	0.00	0.00	0.00	2,166.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,166.04)	(2,166.04)	0.00	0.00	0.00	0.00	(2,166.04)	0.00	0.00	2,166.04	2,166.04
Subtotal Account Pool: 61		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**0.00**	**0.00**	**2,166.04**	**2,166.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	916.25	916.25
Subtotal Account Pool: 65		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**0.00**	**0.00**	**916.25**	**916.25**
Account Pool: 71 - Support												
710	Travel	1,452.00	1,452.00	0.00	0.00	0.00	0.00	1,452.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(939.52)	(939.52)	0.00	0.00	0.00	0.00	(939.52)	939.52	939.52	0.00	0.00
710100	Out-of-State Travel	(432.75)	(432.75)	0.00	0.00	0.00	0.00	(432.75)	432.75	432.75	0.00	0.00
7112	Research Supplies	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(104.50)	(104.50)	0.00	0.00	0.00	0.00	(104.50)	104.50	104.50	0.00	0.00
Subtotal Account Pool: 71		**245.23**	**245.23**	**0.00**	**0.00**	**0.00**	**0.00**	**245.23**	**1,626.77**	**1,626.77**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.19	22.19	0.00	0.00	0.00	0.00	22.19	146.41	146.41	277.40	277.40
Subtotal Account Pool: 76		**22.19**	**22.19**	**0.00**	**0.00**	**0.00**	**0.00**	**22.19**	**146.41**	**146.41**	**277.40**	**277.40**
Total Org: UXWMSB		**267.13**	**267.13**	**0.00**	**0.00**	**0.00**	**0.00**	**267.13**	**1,773.18**	**1,773.18**	**3,359.69**	**3,359.69**
Total Fund: 14N695		**267.13**	**267.13**	**0.00**	**0.00**	**0.00**	**0.00**	**267.13**	**1,773.18**	**1,773.18**	**3,359.69**	**3,359.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N698 - Family Connections Ctr-Linden												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.25	116.25	131.25	131.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,842.50	5,842.50	4,237.50	4,237.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,958.75**	**5,958.75**	**4,368.75**	**4,368.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.63	494.63	362.64	362.64
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**494.63**	**494.63**	**362.64**	**362.64**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.00	880.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,023.86	1,023.86	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.37	672.37	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,576.23**	**2,576.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.68	812.68	425.85	425.85
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**812.68**	**812.68**	**425.85**	**425.85**
Total Org: UXFMCB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,842.29**	**9,842.29**	**5,157.24**	**5,157.24**
Total Fund: 14N698		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,842.29**	**9,842.29**	**5,157.24**	**5,157.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N705 - NH Earned Income Tax Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,846.50	3,846.50	1,774.88	1,774.88
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,846.50**	**3,846.50**	**1,774.88**	**1,774.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.27	319.27	147.31	147.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**319.27**	**319.27**	**147.31**	**147.31**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.71	74.71	539.99	539.99
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	783.09	783.09	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.40	1,164.40	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.22	77.22	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,217.98	5,217.98	11,545.00	11,545.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.64	197.64	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,515.04**	**7,515.04**	**12,084.99**	**12,084.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.26	1,051.26	1,260.65	1,260.65
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,051.26**	**1,051.26**	**1,260.65**	**1,260.65**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,732.07**	**12,732.07**	**15,267.83**	**15,267.83**
Total Fund: 14N705		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,732.07**	**12,732.07**	**15,267.83**	**15,267.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N706 - Earned income Tax Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,203.76	10,203.76	0.00	0.00	0.00	0.00	10,203.76	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,175.22)	(4,175.22)	0.00	0.00	0.00	0.00	(4,175.22)	4,175.22	4,175.22	0.00	0.00
61CPHX	Part Time Hourly	(4,548.00)	(4,548.00)	0.00	0.00	0.00	0.00	(4,548.00)	4,548.00	4,548.00	0.00	0.00
Subtotal Account Pool: 61		**1,480.54**	**1,480.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1,480.54**	**8,723.22**	**8,723.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(874.87)	(874.87)	0.00	0.00	0.00	0.00	(874.87)	1,711.87	1,711.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(377.49)	(377.49)	0.00	0.00	0.00	0.00	(377.49)	377.49	377.49	0.00	0.00
Subtotal Account Pool: 65		**(1,252.36)**	**(1,252.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,252.36)**	**2,089.36**	**2,089.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,708.97	1,708.97	0.00	0.00	0.00	0.00	1,708.97	0.00	0.00	0.00	0.00
710000	In-State Travel	(927.62)	(927.62)	0.00	0.00	0.00	0.00	(927.62)	0.00	0.00	927.62	927.62
7112	Research Supplies	5,897.71	5,897.71	0.00	0.00	0.00	0.00	5,897.71	0.00	0.00	0.00	0.00
711200	Research Supplies	(909.56)	(909.56)	0.00	0.00	0.00	0.00	(909.56)	879.89	879.89	29.67	29.67
713000	Printing & Copying-General	(8,151.91)	(8,151.91)	0.00	0.00	0.00	0.00	(8,151.91)	8,139.16	8,139.16	12.75	12.75
714000	Postage-General	(3.51)	(3.51)	0.00	0.00	0.00	0.00	(3.51)	0.00	0.00	3.51	3.51
717200	Other Professional Services-General	(8,659.52)	(8,659.52)	0.00	0.00	0.00	0.00	(8,659.52)	1,659.52	1,659.52	7,000.00	7,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,250.00	7,250.00	0.00	0.00	0.00	0.00	7,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(3,795.44)**	**(3,795.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,795.44)**	**10,678.57**	**10,678.57**	**7,973.55**	**7,973.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(180.67)	(180.67)	0.00	0.00	0.00	0.00	(180.67)	1,074.55	1,074.55	398.68	398.68
Subtotal Account Pool: 76		**(180.67)**	**(180.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180.67)**	**1,074.55**	**1,074.55**	**398.68**	**398.68**
Total Org: UXFMSK		**(3,747.93)**	**(3,747.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,747.93)**	**22,565.70**	**22,565.70**	**8,372.23**	**8,372.23**
Total Fund: 14N706		**(3,747.93)**	**(3,747.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,747.93)**	**22,565.70**	**22,565.70**	**8,372.23**	**8,372.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N711 - High School Financial Planning												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	659.84	659.84	224.92	224.92
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**659.84**	**659.84**	**224.92**	**224.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.77	54.77	18.65	18.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54.77**	**54.77**	**18.65**	**18.65**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.60	200.60	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	374.07	374.07	262.39	262.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.76	204.76
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**574.67**	**574.67**	**467.15**	**467.15**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.28**	**1,289.28**	**710.72**	**710.72**
Total Fund: 14N711		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,289.28**	**1,289.28**	**710.72**	**710.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N713 - Remote Sensing Workshop												
Org: UXWMSB - PI SHANE BRADT				**Org Mgr: Bradt, Shane R**								
Account Pool: 71 - Support												
710	Travel	498.00	498.00	0.00	0.00	0.00	0.00	498.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,036.92)	(1,036.92)	0.00	0.00	0.00	0.00	(1,036.92)	1,036.92	1,036.92	0.00	0.00
7112	Research Supplies	3,850.00	3,850.00	0.00	0.00	0.00	0.00	3,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,288.88)	(1,288.88)	0.00	0.00	0.00	0.00	(1,288.88)	1,288.88	1,288.88	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,020.00)	(2,020.00)	0.00	0.00	0.00	0.00	(2,020.00)	2,020.00	2,020.00	0.00	0.00
Subtotal Account Pool: 71		**2.20**	**2.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2.20**	**4,345.80**	**4,345.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.13	0.13	0.00	0.00	0.00	0.00	0.13	651.87	651.87	0.00	0.00
Subtotal Account Pool: 76		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**651.87**	**651.87**	**0.00**	**0.00**
Total Org: UXWMSB		**2.33**	**2.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2.33**	**4,997.67**	**4,997.67**	**0.00**	**0.00**
Total Fund: 14N713		**2.33**	**2.33**	**0.00**	**0.00**	**0.00**	**0.00**	**2.33**	**4,997.67**	**4,997.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N714 - New England Sweetpotatoes												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Grube, Rebecca C**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.94	86.94
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.88	632.88	174.18	174.18
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**632.88**	**632.88**	**261.12**	**261.12**
Total Org: UXAGRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**632.88**	**632.88**	**261.12**	**261.12**
Total Fund: 14N714		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**632.88**	**632.88**	**261.12**	**261.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N724 - Coastal Floating Lab												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	6,750.00	6,750.00	0.00	0.00	0.00	0.00	6,750.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,750.00)	(6,750.00)	0.00	0.00	0.00	0.00	(6,750.00)	2,250.00	2,250.00	4,500.00	4,500.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,250.00**	**2,250.00**	**4,500.00**	**4,500.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(560.25)	(560.25)	0.00	0.00	0.00	0.00	(560.25)	186.75	186.75	373.50	373.50
Subtotal Account Pool: 65		**(560.25)**	**(560.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(560.25)**	**186.75**	**186.75**	**373.50**	**373.50**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(524.29)	(524.29)	0.00	0.00	0.00	0.00	(524.29)	524.29	524.29	0.00	0.00
7112	Research Supplies	2,770.00	2,770.00	0.00	0.00	0.00	0.00	2,770.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(557.74)	(557.74)	0.00	0.00	0.00	0.00	(557.74)	557.74	557.74	0.00	0.00
Subtotal Account Pool: 71		**2,087.97**	**2,087.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,087.97**	**1,082.03**	**1,082.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	398.01	398.01	0.00	0.00	0.00	0.00	398.01	914.88	914.88	1,267.11	1,267.11
Subtotal Account Pool: 76		**398.01**	**398.01**	**0.00**	**0.00**	**0.00**	**0.00**	**398.01**	**914.88**	**914.88**	**1,267.11**	**1,267.11**
Total Org: UXWMMW		**1,925.73**	**1,925.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,925.73**	**4,433.66**	**4,433.66**	**6,140.61**	**6,140.61**
Total Fund: 14N724		**1,925.73**	**1,925.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,925.73**	**4,433.66**	**4,433.66**	**6,140.61**	**6,140.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N732 - Earned Income Tax Credit												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	(373.00)	(373.00)	0.00	0.00	0.00	0.00	(373.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(564.25)	(564.25)	0.00	0.00	0.00	0.00	(564.25)	564.25	564.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	928.00	928.00	0.00	0.00	0.00	0.00	928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9.25)**	**(9.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.25)**	**564.25**	**564.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	52.00	52.00	0.00	0.00	0.00	0.00	52.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(46.83)	(46.83)	0.00	0.00	0.00	0.00	(46.83)	46.83	46.83	0.00	0.00
Subtotal Account Pool: 65		**5.17**	**5.17**	**0.00**	**0.00**	**0.00**	**0.00**	**5.17**	**46.83**	**46.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,777.00	2,777.00	0.00	0.00	0.00	0.00	2,777.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(122.18)	(122.18)	0.00	0.00	0.00	0.00	(122.18)	122.18	122.18	0.00	0.00
710400	Student or Non-Emp Travel	(2,027.01)	(2,027.01)	0.00	0.00	0.00	0.00	(2,027.01)	2,027.01	2,027.01	0.00	0.00
7112	Research Supplies	(784.00)	(784.00)	0.00	0.00	0.00	0.00	(784.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(2.33)	(2.33)	0.00	0.00	0.00	0.00	(2.33)	2.33	2.33	0.00	0.00
717200	Other Professional Services-General	(4,600.00)	(4,600.00)	0.00	0.00	0.00	0.00	(4,600.00)	4,600.00	4,600.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(37.40)	(37.40)	0.00	0.00	0.00	0.00	(37.40)	37.40	37.40	0.00	0.00
Subtotal Account Pool: 71		**4.08**	**4.08**	**0.00**	**0.00**	**0.00**	**0.00**	**4.08**	**6,788.92**	**6,788.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	666.00	666.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**666.00**	**666.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,066.00**	**8,066.00**	**0.00**	**0.00**
Total Fund: 14N732		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,066.00**	**8,066.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N768 - Brookdale Relatives as Parents												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,392.00	1,392.00	0.00	0.00	0.00	0.00	1,392.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(1,393.07)	(1,393.07)	0.00	0.00	0.00	0.00	(1,393.07)	1,393.07	1,393.07	0.00	0.00
Subtotal Account Pool: 61		**(1.07)**	**(1.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.07)**	**1,393.07**	**1,393.07**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36.91	36.91	0.00	0.00	0.00	0.00	36.91	571.09	571.09	0.00	0.00
Subtotal Account Pool: 65		**36.91**	**36.91**	**0.00**	**0.00**	**0.00**	**0.00**	**36.91**	**571.09**	**571.09**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	43.67	0.00	43.67	(43.67)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	429.92	0.00	429.92	(429.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	205.68	0.00	205.68	(205.68)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	956.57	0.00	956.57	(956.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**2,035.84**	**0.00**	**2,035.84**	**(35.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB		**2,035.84**	**2,035.84**	**0.00**	**2,035.84**	**0.00**	**2,035.84**	**(0.00)**	**1,964.16**	**1,964.16**	**0.00**	**0.00**
Total Fund: 14N768		**2,035.84**	**2,035.84**	**0.00**	**2,035.84**	**0.00**	**2,035.84**	**(0.00)**	**1,964.16**	**1,964.16**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N782 - Linking Workers with EITC												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,058.64)	(6,058.64)	0.00	400.00	0.00	400.00	(6,458.64)	6,058.64	6,058.64	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,226.34	0.00	1,226.34	(1,226.34)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,441.36**	**2,441.36**	**0.00**	**2,181.34**	**0.00**	**2,181.34**	**260.02**	**6,058.64**	**6,058.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	710.00	710.00	0.00	227.50	0.00	227.50	482.50	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(502.86)	(502.86)	0.00	33.60	0.00	33.60	(536.46)	502.86	502.86	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	103.01	0.00	103.01	(103.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**207.14**	**207.14**	**0.00**	**364.11**	**0.00**	**364.11**	**(156.97)**	**502.86**	**502.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(356.49)	(356.49)	0.00	1,239.02	0.00	1,239.02	(1,595.51)	356.49	356.49	0.00	0.00
7112	Research Supplies	4,941.00	4,941.00	0.00	0.00	0.00	0.00	4,941.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(795.43)	(795.43)	0.00	2,991.54	0.00	2,991.54	(3,786.97)	795.43	795.43	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(18.51)	(18.51)	0.00	0.00	0.00	0.00	(18.51)	18.51	18.51	0.00	0.00
717200	Other Professional Services-General	(6,226.73)	(6,226.73)	0.00	0.00	0.00	0.00	(6,226.73)	6,226.73	6,226.73	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,999.48	7,659.00	0.00	1,659.52	0.00	1,659.52	5,999.48	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(415.94)	(415.94)	0.00	0.00	0.00	0.00	(415.94)	415.94	415.94	0.00	0.00
Subtotal Account Pool: 71		**5,127.38**	**6,786.90**	**0.00**	**6,890.08**	**0.00**	**6,890.08**	**(103.18)**	**7,813.10**	**7,813.10**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	471.27	471.27	0.00	471.77	0.00	471.77	(0.50)	718.73	718.73	0.00	0.00
Subtotal Account Pool: 76		**471.27**	**471.27**	**0.00**	**471.77**	**0.00**	**471.77**	**(0.50)**	**718.73**	**718.73**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.63)	0.00	(0.63)	0.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**(0.63)**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**8,247.15**	**9,906.67**	**0.00**	**9,906.67**	**0.00**	**9,906.67**	**(0.00)**	**15,093.33**	**15,093.33**	**0.00**	**0.00**
Total Fund: 14N782		**8,247.15**	**9,906.67**	**0.00**	**9,906.67**	**0.00**	**9,906.67**	**(0.00)**	**15,093.33**	**15,093.33**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N790 - Family Connections 2008												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	24.00	24.00	0.00	0.00
61CPHX	Part Time Hourly	(6,967.00)	(6,967.00)	0.00	5,542.00	0.00	5,542.00	(12,509.00)	6,967.00	6,967.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,709.00**	**4,709.00**	**0.00**	**5,542.00**	**0.00**	**5,542.00**	**(833.00)**	**6,991.00**	**6,991.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	971.00	971.00	0.00	0.00	0.00	0.00	971.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(580.26)	(580.26)	0.00	465.53	0.00	465.53	(1,045.79)	580.26	580.26	0.00	0.00
Subtotal Account Pool: 65		**390.74**	**390.74**	**0.00**	**465.53**	**0.00**	**465.53**	**(74.79)**	**580.26**	**580.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,105.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	57.61	0.00	57.61	(57.61)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	125.00	125.00	0.00	0.00
Subtotal Account Pool: 71		**980.00**	**980.00**	**0.00**	**57.61**	**0.00**	**57.61**	**922.39**	**125.00**	**125.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	531.32	531.32	0.00	545.90	0.00	545.90	(14.58)	692.68	692.68	0.00	0.00
Subtotal Account Pool: 76		**531.32**	**531.32**	**0.00**	**545.90**	**0.00**	**545.90**	**(14.58)**	**692.68**	**692.68**	**0.00**	**0.00**
Total Org: UXFMCB		**6,611.06**	**6,611.06**	**0.00**	**6,611.04**	**0.00**	**6,611.04**	**0.02**	**8,388.94**	**8,388.94**	**0.00**	**0.00**
Total Fund: 14N790		**6,611.06**	**6,611.06**	**0.00**	**6,611.04**	**0.00**	**6,611.04**	**0.02**	**8,388.94**	**8,388.94**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N793 - Lighten Up NH Virtual Library												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	(34.84)	(34.84)	0.00	(34.84)	0.00	(34.84)	0.00	34.84	34.84	0.00	0.00
61CPHX	Part Time Hourly	(8,497.00)	(8,497.00)	0.00	1,917.00	0.00	1,917.00	(10,414.00)	8,497.00	8,497.00	0.00	0.00
61JBHO	Casual - Overtime	(5.15)	(5.15)	0.00	(5.15)	0.00	(5.15)	0.00	5.15	5.15	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,841.00	37,841.00	0.00	0.00	0.00	0.00	37,841.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,304.01**	**29,304.01**	**0.00**	**1,877.01**	**0.00**	**1,877.01**	**27,427.00**	**8,536.99**	**8,536.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.43)	(0.43)	0.00	(0.43)	0.00	(0.43)	0.00	0.43	0.43	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,260.00	3,260.00	0.00	0.00	0.00	0.00	3,260.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(708.34)	(708.34)	0.00	166.44	0.00	166.44	(874.78)	708.34	708.34	0.00	0.00
Subtotal Account Pool: 65		**2,551.23**	**2,551.23**	**0.00**	**166.01**	**0.00**	**166.01**	**2,385.22**	**708.77**	**708.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(928.20)	(928.20)	0.00	1,205.53	0.00	1,205.53	(2,133.73)	928.20	928.20	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	60.84	0.00	60.84	(60.84)	0.00	0.00	0.00	0.00
711100	Supplies-General	(48.00)	(48.00)	0.00	0.00	0.00	0.00	(48.00)	48.00	48.00	0.00	0.00
7112	Research Supplies	7,110.00	7,110.00	0.00	0.00	0.00	0.00	7,110.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(643.78)	(643.78)	0.00	658.88	0.00	658.88	(1,302.66)	643.78	643.78	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	560.44	0.00	560.44	(560.44)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.64)	(1.64)	0.00	0.00	0.00	0.00	(1.64)	1.64	1.64	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(43,698.62)	(20,693.04)	0.00	16,815.16	0.00	16,815.16	(37,508.20)	20,693.04	20,693.04	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	27,000.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(10.23)	(10.23)	0.00	0.00	0.00	0.00	(10.23)	10.23	10.23	0.00	0.00
Subtotal Account Pool: 71		**(6,220.47)**	**16,785.11**	**0.00**	**19,300.85**	**0.00**	**19,300.85**	**(2,515.74)**	**22,324.89**	**22,324.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,863.97	4,863.97	0.00	2,134.44	0.00	2,134.44	2,729.53	3,157.03	3,157.03	0.00	0.00
Subtotal Account Pool: 76		**4,863.97**	**4,863.97**	**0.00**	**2,134.44**	**0.00**	**2,134.44**	**2,729.53**	**3,157.03**	**3,157.03**	**0.00**	**0.00**
Total Org: UXFMCB		**30,498.74**	**53,504.32**	**0.00**	**23,478.31**	**0.00**	**23,478.31**	**30,026.01**	**34,727.68**	**34,727.68**	**0.00**	**0.00**
Total Fund: 14N793		**30,498.74**	**53,504.32**	**0.00**	**23,478.31**	**0.00**	**23,478.31**	**30,026.01**	**34,727.68**	**34,727.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N794 - Gone Giving 7500												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,145.16)	(1,145.16)	0.00	0.00	0.00	0.00	(1,145.16)	1,145.16	1,145.16	0.00	0.00
710300	Conference Registration Fees	(139.00)	(139.00)	0.00	0.00	0.00	0.00	(139.00)	139.00	139.00	0.00	0.00
710400	Student or Non-Emp Travel	(738.65)	(738.65)	0.00	0.00	0.00	0.00	(738.65)	738.65	738.65	0.00	0.00
7112	Research Supplies	6,880.00	6,880.00	0.00	0.00	0.00	0.00	6,880.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,373.76)	(1,373.76)	0.00	3,452.65	0.00	3,452.65	(4,826.41)	1,373.76	1,373.76	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.22	0.00	30.22	(30.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,483.43**	**3,483.43**	**0.00**	**3,482.87**	**0.00**	**3,482.87**	**0.56**	**3,396.57**	**3,396.57**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	314.32	314.32	0.00	313.46	0.00	313.46	0.86	305.68	305.68	0.00	0.00
Subtotal Account Pool: 76		**314.32**	**314.32**	**0.00**	**313.46**	**0.00**	**313.46**	**0.86**	**305.68**	**305.68**	**0.00**	**0.00**
Total Org: UXFMCB		**3,797.75**	**3,797.75**	**0.00**	**3,796.33**	**0.00**	**3,796.33**	**1.42**	**3,702.25**	**3,702.25**	**0.00**	**0.00**
Total Fund: 14N794		**3,797.75**	**3,797.75**	**0.00**	**3,796.33**	**0.00**	**3,796.33**	**1.42**	**3,702.25**	**3,702.25**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N798 - America Saves-NH Saves												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	450.00	450.00	0.00	0.00
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Total Org: UXFMSK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**
Total Fund: 14N798		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N799 - 2008 Nor'easter Bowl												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(2,497.50)	(2,497.50)	0.00	0.00	0.00	0.00	(2,497.50)	2,497.50	2,497.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.50**	**2.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2.50**	**2,497.50**	**2,497.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	208.00	208.00	0.00	0.00	0.00	0.00	208.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(207.29)	(207.29)	0.00	0.00	0.00	0.00	(207.29)	207.29	207.29	0.00	0.00
Subtotal Account Pool: 65		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**207.29**	**207.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	(3,628.32)	(3,628.32)	0.00	0.00	0.00	0.00	(3,628.32)	3,628.32	3,628.32	0.00	0.00
7112	Research Supplies	9,197.00	10,962.00	0.00	0.00	0.00	0.00	10,962.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,779.42)	(4,779.42)	0.00	336.81	0.00	336.81	(5,116.23)	4,779.42	4,779.42	0.00	0.00
716000	Maintenance & Repairs-General	(241.50)	(241.50)	0.00	0.00	0.00	0.00	(241.50)	241.50	241.50	0.00	0.00
716100	Rentals & Leases-General	(387.00)	(387.00)	0.00	0.00	0.00	0.00	(387.00)	387.00	387.00	0.00	0.00
717200	Other Professional Services-General	(894.50)	(644.50)	0.00	0.00	0.00	0.00	(644.50)	644.50	644.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(914.02)	(914.02)	0.00	0.00	0.00	0.00	(914.02)	914.02	914.02	0.00	0.00
Subtotal Account Pool: 71		**(1,647.76)**	**367.24**	**0.00**	**336.81**	**0.00**	**336.81**	**30.43**	**10,594.76**	**10,594.76**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,095.00	1,330.00	0.00	1,363.63	0.00	1,363.63	(33.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,095.00**	**1,330.00**	**0.00**	**1,363.63**	**0.00**	**1,363.63**	**(33.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**1,450.45**	**1,700.45**	**0.00**	**1,700.44**	**0.00**	**1,700.44**	**0.01**	**13,299.55**	**13,299.55**	**0.00**	**0.00**
Total Fund: 14N799		**1,450.45**	**1,700.45**	**0.00**	**1,700.44**	**0.00**	**1,700.44**	**0.01**	**13,299.55**	**13,299.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N802 - NH EITC Alliance												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,365.57)	(3,365.57)	0.00	4,690.00	0.00	4,690.00	(8,055.57)	3,365.57	3,365.57	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,339.89	0.00	1,339.89	(1,339.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,134.43**	**5,134.43**	**0.00**	**6,029.89**	**0.00**	**6,029.89**	**(895.46)**	**3,365.57**	**3,365.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	718.00	718.00	0.00	0.00	0.00	0.00	718.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(279.40)	(279.40)	0.00	393.96	0.00	393.96	(673.36)	279.40	279.40	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	112.55	0.00	112.55	(112.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**438.60**	**438.60**	**0.00**	**506.51**	**0.00**	**506.51**	**(67.91)**	**279.40**	**279.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,196.25	0.00	1,196.25	(1,196.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,043.00	3,043.00	0.00	0.00	0.00	0.00	3,043.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(472.85)	(472.85)	0.00	77.98	0.00	77.98	(550.83)	472.85	472.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(500.00)	(125.40)	0.00	200.00	0.00	200.00	(325.40)	125.40	125.40	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	507.15	0.00	507.15	(507.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,570.15**	**3,944.75**	**0.00**	**2,981.38**	**0.00**	**2,981.38**	**963.37**	**598.25**	**598.25**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	857.09	857.09	0.00	856.59	0.00	856.59	0.50	381.91	381.91	0.00	0.00
Subtotal Account Pool: 76		**857.09**	**857.09**	**0.00**	**856.59**	**0.00**	**856.59**	**0.50**	**381.91**	**381.91**	**0.00**	**0.00**
Total Org: UXFMSK		**10,000.27**	**10,374.87**	**0.00**	**10,374.37**	**0.00**	**10,374.37**	**0.50**	**4,625.13**	**4,625.13**	**0.00**	**0.00**
Total Fund: 14N802		**10,000.27**	**10,374.87**	**0.00**	**10,374.37**	**0.00**	**10,374.37**	**0.50**	**4,625.13**	**4,625.13**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N825 - HSFPP												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	830.00	830.00	0.00	0.00	0.00	0.00	830.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(622.20)	(622.20)	0.00	0.00	0.00	0.00	(622.20)	622.20	622.20	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	363.36	0.00	363.36	(363.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**207.80**	**207.80**	**0.00**	**363.36**	**0.00**	**363.36**	**(155.56)**	**622.20**	**622.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(51.64)	(51.64)	0.00	0.00	0.00	0.00	(51.64)	51.64	51.64	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	30.52	0.00	30.52	(30.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18.36**	**18.36**	**0.00**	**30.52**	**0.00**	**30.52**	**(12.16)**	**51.64**	**51.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	75.00	75.00	0.00	0.00	0.00	0.00	75.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(117.60)	(117.60)	0.00	0.00	0.00	0.00	(117.60)	117.60	117.60	0.00	0.00
7112	Research Supplies	1,025.00	1,025.00	0.00	0.00	0.00	0.00	1,025.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	799.75	0.00	799.75	(799.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**982.40**	**982.40**	**0.00**	**799.75**	**0.00**	**799.75**	**182.65**	**117.60**	**117.60**	**0.00**	**0.00**
Total Org: UXFMSK		**1,208.56**	**1,208.56**	**0.00**	**1,193.63**	**0.00**	**1,193.63**	**14.93**	**791.44**	**791.44**	**0.00**	**0.00**
Total Fund: 14N825		**1,208.56**	**1,208.56**	**0.00**	**1,193.63**	**0.00**	**1,193.63**	**14.93**	**791.44**	**791.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N826 - NH EITC Alliance												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	136.26	0.00	136.26	(136.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**136.26**	**0.00**	**136.26**	**(136.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	11.45	0.00	11.45	(11.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**11.45**	**0.00**	**11.45**	**(11.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	357.86	0.00	357.86	(357.86)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	805.91	0.00	805.91	(805.91)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,504.58	0.00	2,504.58	(2,504.58)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.00	0.00	2.00	(2.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,540.63)	(5,089.61)	0.00	1,570.00	0.00	1,570.00	(6,659.61)	5,089.61	5,089.61	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	15,509.52	15,850.00	0.00	340.48	0.00	340.48	15,509.52	7,500.00	7,500.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	183.00	0.00	183.00	(183.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,968.89**	**10,760.39**	**0.00**	**5,763.83**	**0.00**	**5,763.83**	**4,996.56**	**12,589.61**	**12,589.61**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	967.93	967.93	0.00	532.03	0.00	532.03	435.90	1,133.07	1,133.07	0.00	0.00
Subtotal Account Pool: 76		**967.93**	**967.93**	**0.00**	**532.03**	**0.00**	**532.03**	**435.90**	**1,133.07**	**1,133.07**	**0.00**	**0.00**
Total Org: UXFMSK		**9,936.82**	**11,728.32**	**0.00**	**6,443.57**	**0.00**	**6,443.57**	**5,284.75**	**13,722.68**	**13,722.68**	**0.00**	**0.00**
Total Fund: 14N826		**9,936.82**	**11,728.32**	**0.00**	**6,443.57**	**0.00**	**6,443.57**	**5,284.75**	**13,722.68**	**13,722.68**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N835 - On-Lake Remote Sensing Yr 3												
Org: UXWMSB - PI SHANE BRADT				**Org Mgr: Bradt, Shane R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,565.00	5,565.00	0.00	0.00	0.00	0.00	5,565.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,565.35)	(5,565.35)	0.00	0.00	0.00	0.00	(5,565.35)	5,565.35	5,565.35	0.00	0.00
Subtotal Account Pool: 61		**(0.35)**	**(0.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.35)**	**5,565.35**	**5,565.35**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.14	0.14	0.00	0.00	0.00	0.00	0.14	2,281.86	2,281.86	0.00	0.00
Subtotal Account Pool: 65		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**2,281.86**	**2,281.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	883.00	883.00	0.00	0.00	0.00	0.00	883.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(47.47)	(47.47)	0.00	775.04	0.00	775.04	(822.51)	47.47	47.47	0.00	0.00
Subtotal Account Pool: 71		**835.53**	**835.53**	**0.00**	**775.04**	**0.00**	**775.04**	**60.49**	**47.47**	**47.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	217.38	217.38	0.00	201.51	0.00	201.51	15.87	2,052.62	2,052.62	0.00	0.00
Subtotal Account Pool: 76		**217.38**	**217.38**	**0.00**	**201.51**	**0.00**	**201.51**	**15.87**	**2,052.62**	**2,052.62**	**0.00**	**0.00**
Total Org: UXWMSB		**1,052.70**	**1,052.70**	**0.00**	**976.55**	**0.00**	**976.55**	**76.15**	**9,947.30**	**9,947.30**	**0.00**	**0.00**
Total Fund: 14N835		**1,052.70**	**1,052.70**	**0.00**	**976.55**	**0.00**	**976.55**	**76.15**	**9,947.30**	**9,947.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N838 - Operation Purple Camp 2008												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,064.68)	(3,064.68)	0.00	3,935.35	0.00	3,935.35	(7,000.03)	3,064.68	3,064.68	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,500.00	11,500.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,435.32**	**15,435.32**	**0.00**	**3,935.35**	**0.00**	**3,935.35**	**11,499.97**	**3,064.68**	**3,064.68**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,744.48	2,744.48	0.00	1,606.80	0.00	1,606.80	1,137.68	1,256.52	1,256.52	0.00	0.00
Subtotal Account Pool: 65		**2,744.48**	**2,744.48**	**0.00**	**1,606.80**	**0.00**	**1,606.80**	**1,137.68**	**1,256.52**	**1,256.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,364.00	2,364.00	0.00	0.00	0.00	0.00	2,364.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,041.70	0.00	1,041.70	(1,041.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	844.64	0.00	844.64	(844.64)	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,005.87)	(1,005.87)	0.00	(1,005.87)	0.00	(1,005.87)	0.00	1,005.87	1,005.87	0.00	0.00
7112	Research Supplies	5,266.00	5,266.00	0.00	0.00	0.00	0.00	5,266.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,487.66	0.00	2,487.66	(2,487.66)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	94.50	0.00	94.50	(94.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	63.78	0.00	63.78	(63.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,624.13**	**6,624.13**	**0.00**	**3,526.41**	**0.00**	**3,526.41**	**3,097.72**	**1,005.87**	**1,005.87**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	24,500.00	24,500.00	0.00	40,000.00	0.00	40,000.00	(15,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**24,500.00**	**24,500.00**	**0.00**	**40,000.00**	**0.00**	**40,000.00**	**(15,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,465.64	2,465.64	0.00	2,453.39	0.00	2,453.39	12.25	266.36	266.36	0.00	0.00
Subtotal Account Pool: 76		**2,465.64**	**2,465.64**	**0.00**	**2,453.39**	**0.00**	**2,453.39**	**12.25**	**266.36**	**266.36**	**0.00**	**0.00**
Total Org: UXFHCC		**51,769.57**	**51,769.57**	**0.00**	**51,521.95**	**0.00**	**51,521.95**	**247.62**	**5,593.43**	**5,593.43**	**0.00**	**0.00**
Total Fund: 14N838		**51,769.57**	**51,769.57**	**0.00**	**51,521.95**	**0.00**	**51,521.95**	**247.62**	**5,593.43**	**5,593.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N851 - Fishing Gear ID System												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	901.58	4,999.70	0.00	4,999.70	(4,999.70)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**7,000.00**	**901.58**	**6,999.70**	**0.00**	**6,999.70**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,082.00	3,082.00	368.99	2,856.95	0.00	2,856.95	225.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,082.00**	**3,082.00**	**368.99**	**2,856.95**	**0.00**	**2,856.95**	**225.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,890.00	4,890.00	0.00	0.00	0.00	0.00	4,890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,637.73	0.00	4,637.73	(4,637.73)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	2,000.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	23,000.00	23,000.00	0.00	20,000.00	0.00	20,000.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,890.00**	**27,890.00**	**0.00**	**26,937.73**	**2,000.00**	**28,937.73**	**(1,047.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,873.00	9,873.00	330.34	9,566.52	0.00	9,566.52	306.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,873.00**	**9,873.00**	**330.34**	**9,566.52**	**0.00**	**9,566.52**	**306.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**47,845.00**	**47,845.00**	**1,600.91**	**46,360.90**	**2,000.00**	**48,360.90**	**(515.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N851		**47,845.00**	**47,845.00**	**1,600.91**	**46,360.90**	**2,000.00**	**48,360.90**	**(515.90)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N855 - Cultivating Common Ground												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	834.00	0.00	834.00	(834.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,231.00	4,231.00	0.00	0.00	0.00	0.00	4,231.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,231.00**	**4,231.00**	**0.00**	**834.00**	**0.00**	**834.00**	**3,397.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	356.00	356.00	0.00	0.00	0.00	0.00	356.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	70.06	0.00	70.06	(70.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**356.00**	**356.00**	**0.00**	**70.06**	**0.00**	**70.06**	**285.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	3,337.53	0.00	3,337.53	(3,337.53)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	214.65	0.00	214.65	(214.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,552.18**	**0.00**	**3,552.18**	**(3,552.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	413.00	413.00	0.00	401.08	0.00	401.08	11.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**413.00**	**413.00**	**0.00**	**401.08**	**0.00**	**401.08**	**11.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS		**5,000.00**	**5,000.00**	**0.00**	**4,857.32**	**0.00**	**4,857.32**	**142.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N855		**5,000.00**	**5,000.00**	**0.00**	**4,857.32**	**0.00**	**4,857.32**	**142.68**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N862 - MIMC Nuisance Species												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,226.75	0.00	1,226.75	(1,226.75)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**650.00**	**650.00**	**0.00**	**1,226.75**	**0.00**	**1,226.75**	**(576.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	136.00	136.00	0.00	0.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	103.05	0.00	103.05	(103.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**136.00**	**136.00**	**0.00**	**103.05**	**0.00**	**103.05**	**32.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	325.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	63.19	0.00	63.19	(63.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	318.00	318.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	35.93	0.00	35.93	(35.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**643.00**	**643.00**	**0.00**	**99.12**	**0.00**	**99.12**	**543.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	371.00	371.00	0.00	371.51	0.00	371.51	(0.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**371.00**	**371.00**	**0.00**	**371.51**	**0.00**	**371.51**	**(0.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.43)	0.00	(0.43)	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.43)**	**0.00**	**(0.43)**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N862		**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N864 - Integrated Landscaping												
Org: UXFRDC - PI Darrel Covell				**Org Mgr: Covell, Darrel F**								
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	(25.76)	123.84	0.00	123.84	(123.84)	0.00	0.00	0.00	0.00
7112	Research Supplies	287.00	287.00	0.00	0.00	0.00	0.00	287.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,461.19	0.00	4,461.19	(4,461.19)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,587.00**	**4,587.00**	**(25.76)**	**4,585.03**	**0.00**	**4,585.03**	**1.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	413.00	413.00	(2.32)	412.65	0.00	412.65	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**413.00**	**413.00**	**(2.32)**	**412.65**	**0.00**	**412.65**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC		**5,000.00**	**5,000.00**	**(28.08)**	**4,997.68**	**0.00**	**4,997.68**	**2.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N864		**5,000.00**	**5,000.00**	**(28.08)**	**4,997.68**	**0.00**	**4,997.68**	**2.32**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N867 - Raymond Grants Management											
Org: UXFHFA - PI Frederick Alleva			**Org Mgr: Alleva, Frederick M**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	1,278.45	0.00	1,278.45	(1,278.45)	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	1,278.00	1,278.00	0.00	0.00	0.00	0.00	1,278.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,278.00**	**1,278.00**	**0.00**	**1,278.45**	**0.00**	**1,278.45**	**(0.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	522.00	522.00	0.00	521.64	0.00	521.64	0.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**522.00**	**522.00**	**0.00**	**521.64**	**0.00**	**521.64**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.09)	0.00	(0.09)	0.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.09)**	**0.00**	**(0.09)**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFA	**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N867	**1,800.00**	**1,800.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N868 - Enhancing Informal Exploration												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	1,305.31	11,095.22	0.00	11,095.22	(11,095.22)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	11,095.00	11,095.00	0.00	0.00	0.00	0.00	11,095.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	62.50	0.00	62.50	(62.50)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	3,075.00	20,275.00	0.00	20,275.00	(20,275.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,095.00**	**41,095.00**	**4,380.31**	**31,432.72**	**0.00**	**31,432.72**	**9,662.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	258.30	1,708.37	0.00	1,708.37	(1,708.37)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,047.00	7,047.00	532.56	4,526.76	0.00	4,526.76	2,520.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,047.00**	**7,047.00**	**790.86**	**6,235.13**	**0.00**	**6,235.13**	**811.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	596.72	1,415.45	0.00	1,415.45	(1,415.45)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	216.19	216.19	0.00	216.19	(216.19)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	93.34	93.34	0.00	93.34	(93.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	637.00	5,967.77	0.00	5,967.77	(5,967.77)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	100.68	100.68	0.00	100.68	(100.68)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	3.27	3.27	0.00	3.27	(3.27)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,750.00	1,750.00	1,750.00	3,500.00	(3,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,500.00**	**11,500.00**	**3,397.20**	**9,546.70**	**1,750.00**	**11,296.70**	**203.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,507.00	15,507.00	2,227.76	12,275.70	0.00	12,275.70	3,231.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,507.00**	**15,507.00**	**2,227.76**	**12,275.70**	**0.00**	**12,275.70**	**3,231.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHJS		**75,149.00**	**75,149.00**	**10,796.13**	**59,490.25**	**1,750.00**	**61,240.25**	**13,908.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N868		**75,149.00**	**75,149.00**	**10,796.13**	**59,490.25**	**1,750.00**	**61,240.25**	**13,908.75**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N880 - Good Forestry												
Org: UXFRKB - PI Karen Bennett				**Org Mgr: Bennett, Karen Patricia**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	18,516.98	0.00	18,516.98	(18,516.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,741.00	17,741.00	0.00	0.00	0.00	0.00	17,741.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	37,650.87	0.00	37,650.87	(37,650.87)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	37,650.00	37,650.00	0.00	0.00	0.00	0.00	37,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,391.00**	**55,391.00**	**0.00**	**56,167.85**	**0.00**	**56,167.85**	**(776.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,609.00	22,609.00	0.00	22,916.71	0.00	22,916.71	(307.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,609.00**	**22,609.00**	**0.00**	**22,916.71**	**0.00**	**22,916.71**	**(307.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	249.66	1,048.61	0.00	1,048.61	(1,048.61)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	18.95	21.95	0.00	21.95	(21.95)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	226.35	667.13	0.00	667.13	(667.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,000.00**	**22,000.00**	**494.96**	**1,737.69**	**0.00**	**1,737.69**	**20,262.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRKB		**100,000.00**	**100,000.00**	**494.96**	**80,822.25**	**0.00**	**80,822.25**	**19,177.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N880		**100,000.00**	**100,000.00**	**494.96**	**80,822.25**	**0.00**	**80,822.25**	**19,177.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N905 - Family Connection 2009												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,439.50	11,232.50	0.00	11,232.50	(11,232.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,586.00	21,586.00	0.00	0.00	0.00	0.00	21,586.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,586.00**	**21,586.00**	**1,439.50**	**11,267.50**	**0.00**	**11,267.50**	**10,318.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.94	0.00	2.94	(2.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,814.00	1,814.00	0.00	0.00	0.00	0.00	1,814.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	120.91	943.52	0.00	943.52	(943.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,814.00**	**1,814.00**	**120.91**	**946.46**	**0.00**	**946.46**	**867.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,124.00	4,124.00	0.00	0.00	0.00	0.00	4,124.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	616.38	0.00	616.38	(616.38)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,124.00**	**4,124.00**	**0.00**	**766.38**	**0.00**	**766.38**	**3,357.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,476.00	2,476.00	140.44	1,168.22	0.00	1,168.22	1,307.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,476.00**	**2,476.00**	**140.44**	**1,168.22**	**0.00**	**1,168.22**	**1,307.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB		**30,000.00**	**30,000.00**	**1,700.85**	**14,148.56**	**0.00**	**14,148.56**	**15,851.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N905		**30,000.00**	**30,000.00**	**1,700.85**	**14,148.56**	**0.00**	**14,148.56**	**15,851.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N910 - HEAL NH Web Site												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	31.73	53.28	0.00	53.28	(53.28)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,513.00	8,458.00	0.00	8,458.00	(8,458.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,000.00**	**11,000.00**	**1,544.73**	**8,511.28**	**0.00**	**8,511.28**	**2,488.72**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2.67	4.48	0.00	4.48	(4.48)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	941.00	941.00	0.00	0.00	0.00	0.00	941.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	127.09	710.48	0.00	710.48	(710.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**941.00**	**941.00**	**129.76**	**714.96**	**0.00**	**714.96**	**226.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	520.30	679.92	0.00	679.92	(679.92)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,650.00	11,650.00	0.00	0.00	0.00	0.00	11,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	99.95	3,553.14	0.00	3,553.14	(3,553.14)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1.35	0.00	1.35	(1.35)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,066.67	0.00	3,066.67	(3,066.67)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	38,000.00	38,000.00	3,066.67	15,691.40	23,808.60	39,500.00	(1,500.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	44.82	82.30	0.00	82.30	(82.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**52,150.00**	**52,150.00**	**3,731.74**	**23,074.78**	**23,808.60**	**46,883.38**	**5,266.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,410.00	6,410.00	540.62	3,230.10	0.00	3,230.10	3,179.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,410.00**	**6,410.00**	**540.62**	**3,230.10**	**0.00**	**3,230.10**	**3,179.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB		**70,501.00**	**70,501.00**	**5,946.85**	**35,531.12**	**23,808.60**	**59,339.72**	**11,161.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N910		**70,501.00**	**70,501.00**	**5,946.85**	**35,531.12**	**23,808.60**	**59,339.72**	**11,161.28**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N915 - Gone Giving 2009												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	6,310.00	6,310.00	0.00	0.00	0.00	0.00	6,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,310.00**	**6,310.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,310.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**540.00**	**540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	190.00	0.00	190.00	(190.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	0.00	6,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	15.49	1,598.52	0.00	1,598.52	(1,598.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,800.00**	**6,800.00**	**15.49**	**1,788.52**	**0.00**	**1,788.52**	**5,011.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,350.00	1,350.00	1.39	160.95	0.00	160.95	1,189.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,350.00**	**1,350.00**	**1.39**	**160.95**	**0.00**	**160.95**	**1,189.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCB		**15,000.00**	**15,000.00**	**16.88**	**1,949.47**	**0.00**	**1,949.47**	**13,050.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N915		**15,000.00**	**15,000.00**	**16.88**	**1,949.47**	**0.00**	**1,949.47**	**13,050.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N926 - Linking Workers with the EITC												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61DTHX	Full Time Temp - Hourly	0.00	0.00	1,975.77	4,292.19	0.00	4,292.19	(4,292.19)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,700.00	10,700.00	0.00	0.00	0.00	0.00	10,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,700.00**	**10,700.00**	**1,975.77**	**4,292.19**	**0.00**	**4,292.19**	**6,407.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	915.00	915.00	0.00	0.00	0.00	0.00	915.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	165.96	360.54	0.00	360.54	(360.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**915.00**	**915.00**	**165.96**	**360.54**	**0.00**	**360.54**	**554.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	1,341.19	1,378.39	0.00	1,378.39	(1,378.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	35.19	0.00	35.19	(35.19)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,495.00	6,495.00	0.00	0.00	0.00	0.00	6,495.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,269.01	0.00	1,269.01	(1,269.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,483.88	0.00	1,483.88	(1,483.88)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,195.00**	**12,195.00**	**1,341.19**	**4,366.47**	**0.00**	**4,366.47**	**7,828.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,190.00	1,190.00	174.13	450.95	0.00	450.95	739.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,190.00**	**1,190.00**	**174.13**	**450.95**	**0.00**	**450.95**	**739.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**25,000.00**	**25,000.00**	**3,657.05**	**9,470.15**	**0.00**	**9,470.15**	**15,529.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N926		**25,000.00**	**25,000.00**	**3,657.05**	**9,470.15**	**0.00**	**9,470.15**	**15,529.85**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N927 - New Hampshire Saves												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 71 - Support												
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	400.15	0.00	400.15	(400.15)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	198.23	0.00	198.23	(198.23)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**750.00**	**750.00**	**0.00**	**748.38**	**0.00**	**748.38**	**1.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**750.00**	**750.00**	**0.00**	**748.38**	**0.00**	**748.38**	**1.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N927		**750.00**	**750.00**	**0.00**	**748.38**	**0.00**	**748.38**	**1.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N938 - 4H Comm Garden at Alvirne												
Org: UXFHMK - PI Michael Koski				**Org Mgr: Koski, Michael D**								
Account Pool: 71 - Support												
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,086.00	4,086.00	0.00	0.00	0.00	0.00	4,086.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,486.00**	**4,486.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,486.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	359.00	359.00	0.00	0.00	0.00	0.00	359.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**359.00**	**359.00**	**0.00**	**0.00**	**0.00**	**0.00**	**359.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHMK		**4,845.00**	**4,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N938		**4,845.00**	**4,845.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,845.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N944 - Critical Habitats												
Org: UXFRMA - PI Matthew Tarr				**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	874.00	874.00	0.00	0.00	0.00	0.00	874.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,767.00	3,767.00	0.00	0.00	0.00	0.00	3,767.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,996.00	1,996.00	0.00	0.00	0.00	0.00	1,996.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,637.00**	**6,637.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,637.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,182.00	2,182.00	0.00	0.00	0.00	0.00	2,182.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,182.00**	**2,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,182.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,800.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4,450.56	4,450.56	0.00	4,450.56	(4,450.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,250.00**	**4,250.00**	**4,450.56**	**4,450.56**	**0.00**	**4,450.56**	**(200.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,176.00	1,176.00	400.56	400.56	0.00	400.56	775.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,176.00**	**1,176.00**	**400.56**	**400.56**	**0.00**	**400.56**	**775.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA		**14,245.00**	**14,245.00**	**4,851.12**	**4,851.12**	**0.00**	**4,851.12**	**9,393.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N944		**14,245.00**	**14,245.00**	**4,851.12**	**4,851.12**	**0.00**	**4,851.12**	**9,393.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N952 - High School Financial Planning												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61DTHX	Full Time Temp - Hourly	0.00	0.00	908.40	908.40	0.00	908.40	(908.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	830.00	830.00	0.00	0.00	0.00	0.00	830.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**830.00**	**830.00**	**908.40**	**908.40**	**0.00**	**908.40**	**(78.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	70.00	70.00	0.00	0.00	0.00	0.00	70.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	76.30	76.30	0.00	76.30	(76.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**70.00**	**70.00**	**76.30**	**76.30**	**0.00**	**76.30**	**(6.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
7112	Research Supplies	660.00	660.00	0.00	0.00	0.00	0.00	660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**960.00**	**960.00**	**0.00**	**0.00**	**0.00**	**0.00**	**960.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**1,860.00**	**1,860.00**	**984.70**	**984.70**	**0.00**	**984.70**	**875.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N952		**1,860.00**	**1,860.00**	**984.70**	**984.70**	**0.00**	**984.70**	**875.30**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N959 - 4-H Healthy Living Challenge												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,650.00	13,650.00	0.00	0.00	0.00	0.00	13,650.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,150.00**	**22,150.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,911.00	4,911.00	0.00	0.00	0.00	0.00	4,911.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,911.00**	**4,911.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,911.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,312.00	4,312.00	0.00	0.00	0.00	0.00	4,312.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,627.00	18,627.00	0.00	0.00	0.00	0.00	18,627.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,939.00**	**22,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,939.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXYTPG		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N959		**50,000.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14NX00 - NE Ctr for Rural Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710Z	Travel-Other	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,300.63)	(1,300.63)	0.00	0.00	0.00	0.00	(1,300.63)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14NX00		**(0.63)**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.63)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U474 - Farmer Research Education Program											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,115.40)	(2,115.40)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,115.40)**	**(2,115.40)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(177.69)	(177.69)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(177.69)**	**(177.69)**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,293.09)**	**(2,293.09)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U474 - Farmer Research Education Program												
Org: UXAGSI - PI Stefan Seiter				**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,406.01	5,406.01
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,931.18	3,931.18
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,475.00	1,475.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,812.19**	**10,812.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,662.90	1,662.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.24	573.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.14**	**2,236.14**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	610.52	610.52
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.68	144.68
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.80	17.80
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,081.11	5,081.11
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,074.11**	**6,074.11**
Total Org: UXAGSI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,122.44**	**19,122.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U474 - Farmer Research Education Program											
Org: UXAGSS - PI Stan Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages											
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,290.61)	(3,290.61)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,290.61)**	**(3,290.61)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(276.41)	(276.41)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(276.41)**	**(276.41)**
Total Org: UXAGSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,567.02)**	**(3,567.02)**
Total Fund: 14U474	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,262.33**	**13,262.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U490 - N NE Lake Educ & Action Plan												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	881.39	881.39	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,733.31	1,733.31	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.75	233.75	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,360.50	1,360.50	945.00	945.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,208.95**	**4,208.95**	**945.00**	**945.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,072.08	1,072.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.39	19.39	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,091.47**	**1,091.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	348.05	348.05	205.00	205.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,248.55	1,248.55
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.99	731.99	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,500.24	9,500.24	3,019.49	3,019.49
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	616.00	616.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.95	196.95	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,425.73**	**11,425.73**	**4,473.04**	**4,473.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,922.30	3,922.30	1,270.52	1,270.52
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,922.30**	**3,922.30**	**1,270.52**	**1,270.52**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,648.45**	**20,648.45**	**6,688.56**	**6,688.56**
Total Fund: 14U490		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,648.45**	**20,648.45**	**6,688.56**	**6,688.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U491 - Garden to Table												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	14,522.00	14,522.00	0.00	0.00	0.00	0.00	14,522.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(16,097.90)	(16,097.90)	0.00	0.00	0.00	0.00	(16,097.90)	5,685.22	5,685.22	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(93.69)	(93.69)	0.00	0.00	0.00	0.00	(93.69)	0.00	0.00	78.69	78.69
61CPHX	Part Time Hourly	(1,938.48)	(1,938.48)	0.00	0.00	0.00	0.00	(1,938.48)	536.00	536.00	599.98	599.98
61SNZ0	Student Labor Unallocated(Bud Only)	3,660.00	3,660.00	0.00	0.00	0.00	0.00	3,660.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51.93**	**51.93**	**0.00**	**0.00**	**0.00**	**0.00**	**51.93**	**6,221.22**	**6,221.22**	**678.67**	**678.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61.31	61.31	0.00	0.00	0.00	0.00	61.31	2,330.98	2,330.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(174.24)	(174.24)	0.00	0.00	0.00	0.00	(174.24)	44.48	44.48	56.57	56.57
Subtotal Account Pool: 65		**(112.93)**	**(112.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(112.93)**	**2,375.46**	**2,375.46**	**56.57**	**56.57**
Account Pool: 71 - Support												
710	Travel	1,050.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(250.56)	(250.56)	0.00	0.00	0.00	0.00	(250.56)	0.00	0.00	182.36	182.36
710400	Student or Non-Emp Travel	(324.67)	(324.67)	0.00	0.00	0.00	0.00	(324.67)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(541.18)	(541.18)	0.00	0.00	0.00	0.00	(541.18)	0.00	0.00	0.00	0.00
711100	Supplies-General	(332.52)	(332.52)	0.00	0.00	0.00	0.00	(332.52)	299.68	299.68	28.86	28.86
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(345.70)	(345.70)	0.00	0.00	0.00	0.00	(345.70)	0.00	0.00	345.70	345.70
713000	Printing & Copying-General	(3,512.99)	(3,512.99)	0.00	0.00	0.00	0.00	(3,512.99)	3,362.39	3,362.39	150.60	150.60
714000	Postage-General	(34.50)	(34.50)	0.00	0.00	0.00	0.00	(34.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(170.33)	(170.33)	0.00	0.00	0.00	0.00	(170.33)	0.00	0.00	170.33	170.33
Subtotal Account Pool: 71		**417.55**	**417.55**	**0.00**	**0.00**	**0.00**	**0.00**	**417.55**	**3,662.07**	**3,662.07**	**877.85**	**877.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	84.55	84.55	0.00	0.00	0.00	0.00	84.55	2,874.68	2,874.68	378.30	378.30
Subtotal Account Pool: 76		**84.55**	**84.55**	**0.00**	**0.00**	**0.00**	**0.00**	**84.55**	**2,874.68**	**2,874.68**	**378.30**	**378.30**
Total Org: UXFMCV		**441.10**	**441.10**	**0.00**	**0.00**	**0.00**	**0.00**	**441.10**	**15,133.43**	**15,133.43**	**1,991.39**	**1,991.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U491 - Garden to Table											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30.00)**	**(30.00)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.73)	(2.73)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.73)**	**(2.73)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.68)	(7.68)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.68)**	**(7.68)**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(40.41)**	**(40.41)**
Total Fund: 14U491	**441.10**	**441.10**	**0.00**	**0.00**	**0.00**	**0.00**	**441.10**	**15,133.43**	**15,133.43**	**1,950.98**	**1,950.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U499 - Regional Center-Plant Diagnostic												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,406.98	6,406.98
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,159.34	6,159.34
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,566.32**	**12,566.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,710.14	2,710.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499.53	499.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,209.67**	**3,209.67**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.91	180.91	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(136.06)	(136.06)	6,470.48	6,470.48
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.00	1,112.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,239.82	1,239.82
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	564.05	564.05	12,817.82	12,817.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,198.13	1,198.13
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.87	573.87
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.57	51.57
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.90**	**608.90**	**23,463.69**	**23,463.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.90**	**608.90**	**39,239.68**	**39,239.68**
Total Fund: 14U499		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**608.90**	**608.90**	**39,239.68**	**39,239.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U518 - SARE:Farmers' Gains-Food Security												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,016.00	2,016.00	0.00	0.00	0.00	0.00	2,016.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(347.88)	(347.88)	0.00	0.00	0.00	0.00	(347.88)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(16,394.55)	(16,394.55)	0.00	988.80	0.00	988.80	(17,383.35)	1,387.80	1,387.80	836.00	836.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,058.00	20,058.00	0.00	0.00	0.00	0.00	20,058.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,331.57**	**5,331.57**	**0.00**	**988.80**	**0.00**	**988.80**	**4,342.77**	**1,387.80**	**1,387.80**	**836.00**	**836.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	0.00	2,514.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,454.48)	(1,454.48)	0.00	83.06	0.00	83.06	(1,537.54)	115.19	115.19	69.38	69.38
Subtotal Account Pool: 65		**1,059.52**	**1,059.52**	**0.00**	**83.06**	**0.00**	**83.06**	**976.46**	**115.19**	**115.19**	**69.38**	**69.38**
Account Pool: 71 - Support												
710	Travel	648.00	648.00	0.00	0.00	0.00	0.00	648.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(976.09)	(976.09)	0.00	0.00	0.00	0.00	(976.09)	0.00	0.00	0.00	0.00
711100	Supplies-General	(827.31)	(827.31)	0.00	0.00	0.00	0.00	(827.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,732.00	5,732.00	0.00	0.00	0.00	0.00	5,732.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(78.13)	(78.13)	0.00	0.00	0.00	0.00	(78.13)	57.98	57.98	0.00	0.00
713000	Printing & Copying-General	(1,325.78)	(1,325.78)	0.00	0.00	0.00	0.00	(1,325.78)	1,012.16	1,012.16	0.00	0.00
714000	Postage-General	(64.90)	(64.90)	0.00	0.00	0.00	0.00	(64.90)	64.90	64.90	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	(1,809.48)	(1,809.48)	0.00	0.00	0.00	0.00	(1,809.48)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(257.45)	(257.45)	0.00	0.00	0.00	0.00	(257.45)	0.00	0.00	0.00	0.00
718000	Telecom-General	(357.29)	(357.29)	0.00	0.00	0.00	0.00	(357.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**683.57**	**683.57**	**0.00**	**0.00**	**0.00**	**0.00**	**683.57**	**1,135.04**	**1,135.04**	**0.00**	**0.00**
Total Org: UXFMVL		**7,074.66**	**7,074.66**	**0.00**	**1,071.86**	**0.00**	**1,071.86**	**6,002.80**	**2,638.03**	**2,638.03**	**905.38**	**905.38**
Total Fund: 14U518		**7,074.66**	**7,074.66**	**0.00**	**1,071.86**	**0.00**	**1,071.86**	**6,002.80**	**2,638.03**	**2,638.03**	**905.38**	**905.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U520 - Operation Military Kids												
Org: UXFHWB - PI Wendy Brock				**Org Mgr: Brock, Wendy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.90	508.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.00	105.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,129.50	3,129.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,743.40**	**3,743.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.26	215.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**215.26**	**215.26**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513.98	513.98
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.31	123.31
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,964.49	5,964.49
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.99	85.99
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.81	29.81
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,517.58**	**7,517.58**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
Total Org: UXFHWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,476.24**	**30,476.24**
Total Fund: 14U520		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,476.24**	**30,476.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U562 - New England Pest Management												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	21,844.00	21,844.00	0.00	0.00	0.00	0.00	21,844.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,114.00	7,114.00	0.00	0.00	0.00	0.00	7,114.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(28,773.97)	(28,773.97)	0.00	0.00	0.00	0.00	(28,773.97)	13,793.64	13,793.64	7,153.22	7,153.22
61CPHX	Part Time Hourly	(9,551.25)	(9,551.25)	0.00	0.00	0.00	0.00	(9,551.25)	9,551.25	9,551.25	0.00	0.00
Subtotal Account Pool: 61		**(9,367.22)**	**(9,367.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,367.22)**	**23,344.89**	**23,344.89**	**7,153.22**	**7,153.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(17.09)	(17.09)	0.00	0.00	0.00	0.00	(17.09)	5,655.30	5,655.30	3,025.83	3,025.83
65YP10	Nonstatus Benefit Distr (Fica)	(792.77)	(792.77)	0.00	0.00	0.00	0.00	(792.77)	792.77	792.77	0.00	0.00
Subtotal Account Pool: 65		**(809.86)**	**(809.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(809.86)**	**6,448.07**	**6,448.07**	**3,025.83**	**3,025.83**
Account Pool: 71 - Support												
710	Travel	3,970.00	3,970.00	0.00	0.00	0.00	0.00	3,970.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,517.10)	(1,517.10)	0.00	0.00	0.00	0.00	(1,517.10)	1,095.66	1,095.66	421.44	421.44
710300	Conference Registration Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
710400	Student or Non-Emp Travel	(1,176.39)	(1,176.39)	0.00	(49.50)	0.00	(49.50)	(1,126.89)	1,176.39	1,176.39	0.00	0.00
7112	Research Supplies	5,891.00	5,891.00	0.00	0.00	0.00	0.00	5,891.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,700.00	3,700.00	0.00	0.00	0.00	0.00	3,700.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,044.87)	(1,044.87)	0.00	0.00	0.00	0.00	(1,044.87)	1,044.87	1,044.87	0.00	0.00
Subtotal Account Pool: 71		**9,802.64**	**9,802.64**	**0.00**	**(49.50)**	**0.00**	**(49.50)**	**9,852.14**	**3,316.92**	**3,316.92**	**441.44**	**441.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	313.34	313.34	0.00	(11.61)	0.00	(11.61)	324.95	7,764.21	7,764.21	2,490.49	2,490.49
Subtotal Account Pool: 76		**313.34**	**313.34**	**0.00**	**(11.61)**	**0.00**	**(11.61)**	**324.95**	**7,764.21**	**7,764.21**	**2,490.49**	**2,490.49**
Total Org: UXAGAE		**(61.10)**	**(61.10)**	**0.00**	**(61.11)**	**0.00**	**(61.11)**	**0.01**	**40,874.09**	**40,874.09**	**13,110.98**	**13,110.98**
Total Fund: 14U562		**(61.10)**	**(61.10)**	**0.00**	**(61.11)**	**0.00**	**(61.11)**	**0.01**	**40,874.09**	**40,874.09**	**13,110.98**	**13,110.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U591 - SARE New Hampshire Year 2												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,698.40)	(2,698.40)	0.00	0.00	0.00	0.00	(2,698.40)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,124.50)	(2,124.50)	0.00	0.00	0.00	0.00	(2,124.50)	0.00	0.00	2,124.50	2,124.50
Subtotal Account Pool: 61		**(2,122.90)**	**(2,122.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,122.90)**	**0.00**	**0.00**	**2,124.50**	**2,124.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.96	0.96	0.00	0.00	0.00	0.00	0.96	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(180.54)	(180.54)	0.00	0.00	0.00	0.00	(180.54)	0.00	0.00	180.54	180.54
Subtotal Account Pool: 65		**(179.58)**	**(179.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(179.58)**	**0.00**	**0.00**	**180.54**	**180.54**
Account Pool: 71 - Support												
710	Travel	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(986.90)	(986.90)	0.00	0.00	0.00	0.00	(986.90)	0.00	0.00	746.66	746.66
710100	Out-of-State Travel	(2,545.42)	(2,545.42)	0.00	0.00	0.00	0.00	(2,545.42)	1,219.92	1,219.92	799.52	799.52
710300	Conference Registration Fees	(65.00)	(65.00)	0.00	(75.00)	0.00	(75.00)	10.00	15.00	15.00	0.00	0.00
711100	Supplies-General	(3,673.85)	(3,673.85)	0.00	0.00	0.00	0.00	(3,673.85)	26.78	26.78	3,592.10	3,592.10
7112	Research Supplies	2,828.00	2,828.00	0.00	0.00	0.00	0.00	2,828.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	72.28	72.28	92.72	92.72
714000	Postage-General	(20.91)	(20.91)	0.00	0.00	0.00	0.00	(20.91)	0.00	0.00	20.91	20.91
717200	Other Professional Services-General	(2,240.00)	(2,240.00)	0.00	0.00	0.00	0.00	(2,240.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.63)	(38.63)	0.00	0.00	0.00	0.00	(38.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,302.48**	**2,302.48**	**0.00**	**(75.00)**	**0.00**	**(75.00)**	**2,377.48**	**1,423.79**	**1,423.79**	**5,251.91**	**5,251.91**
Total Org: UXAGSW		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**(75.00)**	**75.00**	**1,423.79**	**1,423.79**	**7,556.95**	**7,556.95**
Total Fund: 14U591		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**(75.00)**	**75.00**	**1,423.79**	**1,423.79**	**7,556.95**	**7,556.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U602 - NE Regional Water Quality, Yr2												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,765.27)	(22,765.27)	0.00	0.00	0.00	0.00	(22,765.27)	0.00	0.00	380.07	380.07
615NZ0	PAT Unallocated Budget (Bud Only)	35,884.00	35,884.00	0.00	0.00	0.00	0.00	35,884.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(13,122.15)	(13,122.15)	0.00	0.00	0.00	0.00	(13,122.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3.42)**	**(3.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.42)**	**0.00**	**0.00**	**380.07**	**380.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3.01	3.01	0.00	0.00	0.00	0.00	3.01	0.00	0.00	160.77	160.77
Subtotal Account Pool: 65		**3.01**	**3.01**	**0.00**	**0.00**	**0.00**	**0.00**	**3.01**	**0.00**	**0.00**	**160.77**	**160.77**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(123.68)	(123.68)	0.00	0.00	0.00	0.00	(123.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	174.72	174.72	0.00	0.00	0.00	0.00	174.72	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11.04**	**11.04**	**0.00**	**0.00**	**0.00**	**0.00**	**11.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5.54	5.54	0.00	0.00	0.00	0.00	5.54	0.00	0.00	126.84	126.84
Subtotal Account Pool: 76		**5.54**	**5.54**	**0.00**	**0.00**	**0.00**	**0.00**	**5.54**	**0.00**	**0.00**	**126.84**	**126.84**
Total Org: UXWMJP		**16.17**	**16.17**	**0.00**	**0.00**	**0.00**	**0.00**	**16.17**	**0.00**	**0.00**	**667.68**	**667.68**
Total Fund: 14U602		**16.17**	**16.17**	**0.00**	**0.00**	**0.00**	**0.00**	**16.17**	**0.00**	**0.00**	**667.68**	**667.68**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U635 - AG Commissions NH Farms & Comm												
Org: UXAGNH - PI Nada Haddad				**Org Mgr: Haddad, Nada A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(708.97)	(708.97)	0.00	0.00	0.00	0.00	(708.97)	708.97	708.97	0.00	0.00
616F10	Extension Educator	(695.22)	(695.22)	0.00	0.00	0.00	0.00	(695.22)	0.00	0.00	695.22	695.22
616NZ0	Exten Educ Unallocated Bud(BudOnly)	698.00	698.00	0.00	0.00	0.00	0.00	698.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(706.19)**	**(706.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(706.19)**	**708.97**	**708.97**	**695.22**	**695.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(282.75)	(282.75)	0.00	0.00	0.00	0.00	(282.75)	290.67	290.67	294.08	294.08
Subtotal Account Pool: 65		**(282.75)**	**(282.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(282.75)**	**290.67**	**290.67**	**294.08**	**294.08**
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(287.36)	(287.36)	0.00	0.00	0.00	0.00	(287.36)	287.36	287.36	0.00	0.00
713000	Printing & Copying-General	(1,531.90)	(1,531.90)	0.00	0.00	0.00	0.00	(1,531.90)	397.02	397.02	1,134.88	1,134.88
714000	Postage-General	(40.47)	(40.47)	0.00	149.94	0.00	149.94	(190.41)	40.47	40.47	0.00	0.00
717000	Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	2,000.00	2,000.00	3,000.00	3,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,140.27**	**1,140.27**	**0.00**	**149.94**	**0.00**	**149.94**	**990.33**	**2,724.85**	**2,724.85**	**4,134.88**	**4,134.88**
Total Org: UXAGNH		**151.33**	**151.33**	**0.00**	**149.94**	**0.00**	**149.94**	**1.39**	**3,724.49**	**3,724.49**	**5,124.18**	**5,124.18**
Total Fund: 14U635		**151.33**	**151.33**	**0.00**	**149.94**	**0.00**	**149.94**	**1.39**	**3,724.49**	**3,724.49**	**5,124.18**	**5,124.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U639 - Remote Sensing Great Salt Lake												
Org: UXWMSB - PI SHANE BRADT				**Org Mgr: Bradt, Shane R**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,171.65	2,171.65
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,171.65**	**2,171.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	918.61	918.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**918.61**	**918.61**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	494.23	494.23
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,367.00	2,367.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,861.23**	**2,861.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,547.39	1,547.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,547.39**	**1,547.39**
Total Org: UXWMSB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,498.88**	**7,498.88**
Total Fund: 14U639		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,498.88**	**7,498.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U644 - NE Regional Water Quality												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,437.41)	(21,437.41)	0.00	0.00	0.00	0.00	(21,437.41)	0.00	0.00	21,437.41	21,437.41
615NZ0	PAT Unallocated Budget (Bud Only)	32,300.00	32,300.00	0.00	0.00	0.00	0.00	32,300.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(14,362.07)	(14,362.07)	0.00	0.00	0.00	0.00	(14,362.07)	0.00	0.00	14,362.07	14,362.07
Subtotal Account Pool: 61		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**0.00**	**0.00**	**35,799.48**	**35,799.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.16)	(0.16)	0.00	0.00	0.00	0.00	(0.16)	0.00	0.00	15,143.16	15,143.16
Subtotal Account Pool: 65		**(0.16)**	**(0.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.16)**	**0.00**	**0.00**	**15,143.16**	**15,143.16**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.90	2.90	0.00	0.00	0.00	0.00	2.90	0.00	0.00	11,946.10	11,946.10
Subtotal Account Pool: 76		**2.90**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**	**2.90**	**0.00**	**0.00**	**11,946.10**	**11,946.10**
Total Org: UXWMJP		**3.26**	**3.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3.26**	**0.00**	**0.00**	**62,888.74**	**62,888.74**
Total Fund: 14U644		**3.26**	**3.26**	**0.00**	**0.00**	**0.00**	**0.00**	**3.26**	**0.00**	**0.00**	**62,888.74**	**62,888.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U645 - SARE Bldg Capacity-Sustainable												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,108.00	2,108.00	0.00	0.00	0.00	0.00	2,108.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,445.00)	(2,445.00)	0.00	0.00	0.00	0.00	(2,445.00)	2,445.00	2,445.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,263.00**	**1,263.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,263.00**	**2,445.00**	**2,445.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	892.00	892.00	0.00	0.00	0.00	0.00	892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**892.00**	**892.00**	**0.00**	**0.00**	**0.00**	**0.00**	**892.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,908.00	5,908.00	0.00	0.00	0.00	0.00	5,908.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,677.37)	(1,677.37)	0.00	(10.20)	0.00	(10.20)	(1,667.17)	1,677.37	1,677.37	0.00	0.00
710100	Out-of-State Travel	(2,898.53)	(2,898.53)	0.00	689.10	0.00	689.10	(3,587.63)	2,702.20	2,702.20	196.33	196.33
710300	Conference Registration Fees	(415.00)	(415.00)	0.00	0.00	0.00	0.00	(415.00)	25.00	25.00	390.00	390.00
711100	Supplies-General	(478.63)	(478.63)	0.00	0.00	0.00	0.00	(478.63)	132.45	132.45	346.18	346.18
7112	Research Supplies	4,492.00	4,492.00	0.00	0.00	0.00	0.00	4,492.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,161.77)	(2,161.77)	0.00	10.20	0.00	10.20	(2,171.97)	2,161.77	2,161.77	0.00	0.00
716120	Rentals-Property or Room	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	170.00	170.00	0.00	0.00
716123	Rental Property/Room (short term)	(151.00)	(151.00)	0.00	0.00	0.00	0.00	(151.00)	151.00	151.00	0.00	0.00
717200	Other Professional Services-General	(1,551.00)	(1,551.00)	0.00	0.00	0.00	0.00	(1,551.00)	1,551.00	1,551.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,362.60)	(2,362.60)	0.00	0.00	0.00	0.00	(2,362.60)	2,362.60	2,362.60	0.00	0.00
Subtotal Account Pool: 71		**(1,465.90)**	**(1,465.90)**	**0.00**	**689.10**	**0.00**	**689.10**	**(2,155.00)**	**10,933.39**	**10,933.39**	**932.51**	**932.51**
Total Org: UXAGSW		**689.10**	**689.10**	**0.00**	**689.10**	**0.00**	**689.10**	**(0.00)**	**13,378.39**	**13,378.39**	**932.51**	**932.51**
Total Fund: 14U645		**689.10**	**689.10**	**0.00**	**689.10**	**0.00**	**689.10**	**(0.00)**	**13,378.39**	**13,378.39**	**932.51**	**932.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U652 - Operation Military Kids												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.40	1,500.40
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,647.00	2,647.00	5,000.05	5,000.05
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,794.96	1,794.96	3,749.28	3,749.28
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.52	925.52	1,594.44	1,594.44
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,367.48**	**5,367.48**	**11,844.17**	**11,844.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,085.29	1,085.29	2,749.70	2,749.70
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,085.29**	**1,085.29**	**2,749.70**	**2,749.70**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	576.67	576.67	538.54	538.54
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	97.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.23	251.23
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.57	156.57
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,334.25	3,334.25	280.21	280.21
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	312.87	312.87	1,042.23	1,042.23
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.50	180.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)	1,500.00	1,500.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	89.81	89.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.03	14.03
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,813.60**	**2,813.60**	**4,150.62**	**4,150.62**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,960.40	19,960.40	2,027.92	2,027.92
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,960.40**	**19,960.40**	**2,027.92**	**2,027.92**
Total Org: UXFHCC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,226.77**	**29,226.77**	**20,772.41**	**20,772.41**
Total Fund: 14U652		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,226.77**	**29,226.77**	**20,772.41**	**20,772.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U676 - Holistic Management Training												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(6,413.26)	(6,413.26)	0.00	6,359.60	0.00	6,359.60	(12,772.86)	6,413.26	6,413.26	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	13,568.00	13,568.00	0.00	0.00	0.00	0.00	13,568.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,154.74**	**7,154.74**	**0.00**	**6,359.60**	**0.00**	**6,359.60**	**795.14**	**6,413.26**	**6,413.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,109.55	3,109.55	0.00	2,593.44	0.00	2,593.44	516.11	2,629.45	2,629.45	0.00	0.00
Subtotal Account Pool: 65		**3,109.55**	**3,109.55**	**0.00**	**2,593.44**	**0.00**	**2,593.44**	**516.11**	**2,629.45**	**2,629.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	44,536.00	44,536.00	0.00	0.00	0.00	0.00	44,536.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,625.44)	(4,625.44)	0.00	6,962.52	0.00	6,962.52	(11,587.96)	4,625.44	4,625.44	0.00	0.00
710100	Out-of-State Travel	(694.89)	(694.89)	0.00	5,008.85	0.00	5,008.85	(5,703.74)	694.89	694.89	0.00	0.00
710400	Student or Non-Emp Travel	(1,168.92)	(1,168.92)	0.00	4,169.56	0.00	4,169.56	(5,338.48)	1,168.92	1,168.92	0.00	0.00
7112	Research Supplies	2,184.00	2,184.00	0.00	0.00	0.00	0.00	2,184.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,717.00)	(1,717.00)	0.00	363.29	0.00	363.29	(2,080.29)	1,717.00	1,717.00	0.00	0.00
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,334.52)	(5,420.63)	2,586.78	20,947.98	12,022.95	32,970.93	(38,391.56)	5,420.63	5,420.63	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	30,650.00	30,650.00	0.00	0.00	0.00	0.00	30,650.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(74.56)	(74.56)	0.00	1,246.15	0.00	1,246.15	(1,320.71)	74.56	74.56	0.00	0.00
Subtotal Account Pool: 71		**86,754.67**	**93,668.56**	**2,586.78**	**38,698.35**	**12,022.95**	**50,721.30**	**42,947.26**	**13,701.44**	**13,701.44**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	45,246.00	45,246.00	0.00	0.00	0.00	0.00	45,246.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(45,246.00)	(7,255.76)	0.00	25,059.51	12,930.73	37,990.24	(45,246.00)	7,255.76	7,255.76	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**37,990.24**	**0.00**	**25,059.51**	**12,930.73**	**37,990.24**	**0.00**	**7,255.76**	**7,255.76**	**0.00**	**0.00**
Total Org: UXAGSW		**97,018.96**	**141,923.09**	**2,586.78**	**72,710.90**	**24,953.68**	**97,664.58**	**44,258.51**	**29,999.91**	**29,999.91**	**0.00**	**0.00**
Total Fund: 14U676		**97,018.96**	**141,923.09**	**2,586.78**	**72,710.90**	**24,953.68**	**97,664.58**	**44,258.51**	**29,999.91**	**29,999.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U679 - Farm and Family Debt												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,318.11)	(7,318.11)	0.00	0.00	0.00	0.00	(7,318.11)	7,318.11	7,318.11	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	6,406.91	0.00	6,406.91	(6,406.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,181.89**	**3,181.89**	**0.00**	**6,406.91**	**0.00**	**6,406.91**	**(3,225.02)**	**7,318.11**	**7,318.11**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	819.00	819.00	0.00	0.00	0.00	0.00	819.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(607.41)	(607.41)	0.00	0.00	0.00	0.00	(607.41)	607.41	607.41	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	538.19	0.00	538.19	(538.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**211.59**	**211.59**	**0.00**	**538.19**	**0.00**	**538.19**	**(326.60)**	**607.41**	**607.41**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,395.00	1,395.00	0.00	0.00	0.00	0.00	1,395.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(563.41)	(563.41)	0.00	0.00	0.00	0.00	(563.41)	563.41	563.41	0.00	0.00
710100	Out-of-State Travel	(2,052.15)	(2,052.15)	0.00	0.00	0.00	0.00	(2,052.15)	2,052.15	2,052.15	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	300.00	300.00	0.00	0.00
7112	Research Supplies	4,841.00	4,841.00	0.00	0.00	0.00	0.00	4,841.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(53.95)	(53.95)	0.00	95.90	0.00	95.90	(149.85)	53.95	53.95	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	5,000.00	0.00	5,026.50	0.00	5,026.50	(26.50)	5,000.00	5,000.00	0.00	0.00
Subtotal Account Pool: 71		**3,266.49**	**8,266.49**	**0.00**	**5,122.40**	**0.00**	**5,122.40**	**3,144.09**	**7,969.51**	**7,969.51**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	600.00	600.00	0.00	200.00	0.00	200.00	400.00	2,400.00	2,400.00	0.00	0.00
Subtotal Account Pool: 72		**600.00**	**600.00**	**0.00**	**200.00**	**0.00**	**200.00**	**400.00**	**2,400.00**	**2,400.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,187.31	3,187.31	0.00	3,189.58	0.00	3,189.58	(2.27)	4,756.69	4,756.69	0.00	0.00
Subtotal Account Pool: 76		**3,187.31**	**3,187.31**	**0.00**	**3,189.58**	**0.00**	**3,189.58**	**(2.27)**	**4,756.69**	**4,756.69**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**10,447.28**	**15,447.28**	**0.00**	**15,457.08**	**0.00**	**15,457.08**	**(9.80)**	**23,051.72**	**23,051.72**	**0.00**	**0.00**
Total Fund: 14U679		**10,447.28**	**15,447.28**	**0.00**	**15,457.08**	**0.00**	**15,457.08**	**(9.80)**	**23,051.72**	**23,051.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U685 - NE Regional Water Quality												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(21,128.97)	(21,128.97)	0.00	0.00	0.00	0.00	(21,128.97)	21,128.97	21,128.97	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,130.00	36,130.00	0.00	0.00	0.00	0.00	36,130.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(15,005.03)	(15,005.03)	0.00	0.00	0.00	0.00	(15,005.03)	15,005.03	15,005.03	0.00	0.00
Subtotal Account Pool: 61		**(4.00)**	**(4.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.00)**	**36,134.00**	**36,134.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1.80)	(1.80)	0.00	0.00	0.00	0.00	(1.80)	14,814.80	14,814.80	0.00	0.00
Subtotal Account Pool: 65		**(1.80)**	**(1.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.80)**	**14,814.80**	**14,814.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.52	1.52	0.00	(0.01)	0.00	(0.01)	1.53	11,947.48	11,947.48	0.00	0.00
Subtotal Account Pool: 76		**1.52**	**1.52**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**1.53**	**11,947.48**	**11,947.48**	**0.00**	**0.00**
Total Org: UXWMJP		**(4.28)**	**(4.28)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(4.27)**	**62,896.28**	**62,896.28**	**0.00**	**0.00**
Total Fund: 14U685		**(4.28)**	**(4.28)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**(4.27)**	**62,896.28**	**62,896.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U688 - 4-H-Army Youth Development												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(999.96)	(999.96)	0.00	0.00	0.00	0.00	(999.96)	999.96	999.96	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,741.45)	(6,741.45)	0.00	19,702.57	0.00	19,702.57	(26,444.02)	6,741.45	6,741.45	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,394.00	10,394.00	0.00	0.00	0.00	0.00	10,394.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,384.00)	(12,384.00)	0.00	0.00	0.00	0.00	(12,384.00)	12,384.00	12,384.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,504.00	0.00	9,504.00	(9,504.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,289.89)	(2,289.89)	0.00	0.00	0.00	0.00	(2,289.89)	2,289.89	2,289.89	0.00	0.00
61SNWS	College Work Study	(1,774.40)	(1,774.40)	0.00	1,308.90	0.00	1,308.90	(3,083.30)	1,774.40	1,774.40	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	37,250.00	37,250.00	0.00	0.00	0.00	0.00	37,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,454.30**	**29,454.30**	**0.00**	**30,515.47**	**0.00**	**30,515.47**	**(1,061.17)**	**24,189.70**	**24,189.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,453.06	6,453.06	0.00	8,047.71	0.00	8,047.71	(1,594.65)	3,173.94	3,173.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,028.74)	(1,028.74)	0.00	0.00	0.00	0.00	(1,028.74)	1,028.74	1,028.74	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	798.33	0.00	798.33	(798.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,424.32**	**5,424.32**	**0.00**	**8,846.04**	**0.00**	**8,846.04**	**(3,421.72)**	**4,202.68**	**4,202.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(209.00)	(209.00)	0.00	1,052.07	0.00	1,052.07	(1,261.07)	209.00	209.00	0.00	0.00
710100	Out-of-State Travel	(591.93)	(591.93)	0.00	1,484.32	0.00	1,484.32	(2,076.25)	591.93	591.93	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	1,058.60	0.00	1,058.60	(1,283.60)	225.00	225.00	0.00	0.00
710400	Student or Non-Emp Travel	(964.19)	(964.19)	0.00	120.00	0.00	120.00	(1,084.19)	964.19	964.19	0.00	0.00
711100	Supplies-General	(1,390.79)	(1,390.79)	0.00	325.80	0.00	325.80	(1,716.59)	1,390.79	1,390.79	0.00	0.00
7112	Research Supplies	4,240.00	4,240.00	0.00	0.00	0.00	0.00	4,240.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(313.88)	(313.88)	0.00	2,383.79	0.00	2,383.79	(2,697.67)	313.88	313.88	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	540.50	0.00	540.50	(540.50)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	38.21	0.00	38.21	(38.21)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,969.00	1,969.00	0.00	0.00	0.00	0.00	1,969.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,525.20	0.00	1,525.20	(1,525.20)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(359.24)	(359.24)	0.00	0.00	0.00	0.00	(359.24)	359.24	359.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,033.60	0.00	1,033.60	(1,033.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,654.97**	**5,654.97**	**0.00**	**9,562.09**	**0.00**	**9,562.09**	**(3,907.12)**	**4,054.03**	**4,054.03**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	23,802.40	23,802.40	0.00	15,411.81	0.00	15,411.81	8,390.59	3,217.60	3,217.60	0.00	0.00
Subtotal Account Pool: 72		**23,802.40**	**23,802.40**	**0.00**	**15,411.81**	**0.00**	**15,411.81**	**8,390.59**	**3,217.60**	**3,217.60**	**0.00**	**0.00**
Total Org: UXFHCC		**64,335.99**	**64,335.99**	**0.00**	**64,335.41**	**0.00**	**64,335.41**	**0.58**	**35,664.01**	**35,664.01**	**0.00**	**0.00**
Total Fund: 14U688		**64,335.99**	**64,335.99**	**0.00**	**64,335.41**	**0.00**	**64,335.41**	**0.58**	**35,664.01**	**35,664.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U690 - SARE: Bldg Capacity Yr 04												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,042.00	2,042.00	0.00	0.00	0.00	0.00	2,042.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	2,041.89	0.00	2,041.89	(2,041.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,042.00**	**2,042.00**	**0.00**	**2,041.89**	**0.00**	**2,041.89**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	838.00	838.00	0.00	833.02	0.00	833.02	4.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**838.00**	**838.00**	**0.00**	**833.02**	**0.00**	**833.02**	**4.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,446.00	6,446.00	0.00	0.00	0.00	0.00	6,446.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	362.38	0.00	362.38	(362.38)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,130.29)	(3,130.29)	420.40	2,020.36	0.00	2,020.36	(5,150.65)	3,130.29	3,130.29	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,374.00	5,374.00	0.00	0.00	0.00	0.00	5,374.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,088.47	0.00	3,088.47	(3,088.47)	0.00	0.00	0.00	0.00
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	102.40	0.00	102.40	(102.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,989.71**	**8,989.71**	**420.40**	**5,723.61**	**0.00**	**5,723.61**	**3,266.10**	**3,130.29**	**3,130.29**	**0.00**	**0.00**
Total Org: UXAGSW		**11,869.71**	**11,869.71**	**420.40**	**8,598.52**	**0.00**	**8,598.52**	**3,271.19**	**3,130.29**	**3,130.29**	**0.00**	**0.00**
Total Fund: 14U690		**11,869.71**	**11,869.71**	**420.40**	**8,598.52**	**0.00**	**8,598.52**	**3,271.19**	**3,130.29**	**3,130.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U696 - Regional Plant Diagnostic Ctr												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,730.00	11,730.00	0.00	0.00	0.00	0.00	11,730.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(6,729.60)	(6,729.60)	0.00	5,003.20	0.00	5,003.20	(11,732.80)	6,729.60	6,729.60	0.00	0.00
61CPHX	Part Time Hourly	(6,342.00)	(6,342.00)	1,494.00	7,878.00	0.00	7,878.00	(14,220.00)	6,342.00	6,342.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,030.00	25,030.00	0.00	0.00	0.00	0.00	25,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,688.40**	**23,688.40**	**1,494.00**	**12,881.20**	**0.00**	**12,881.20**	**10,807.20**	**13,071.60**	**13,071.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,072.98	4,072.98	0.00	2,041.32	0.00	2,041.32	2,031.66	2,759.02	2,759.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(526.38)	(526.38)	125.50	661.76	0.00	661.76	(1,188.14)	526.38	526.38	0.00	0.00
Subtotal Account Pool: 65		**3,546.60**	**3,546.60**	**125.50**	**2,703.08**	**0.00**	**2,703.08**	**843.52**	**3,285.40**	**3,285.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(180.80)	(180.80)	0.00	567.87	0.00	567.87	(748.67)	180.80	180.80	0.00	0.00
710100	Out-of-State Travel	(1,005.94)	(1,005.94)	0.00	1,926.47	0.00	1,926.47	(2,932.41)	1,005.94	1,005.94	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	1,244.00	0.00	1,244.00	(1,469.00)	225.00	225.00	0.00	0.00
711100	Supplies-General	(217.05)	(217.05)	0.00	(113.15)	0.00	(113.15)	(103.90)	217.05	217.05	0.00	0.00
7112	Research Supplies	6,708.00	6,708.00	0.00	0.00	0.00	0.00	6,708.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,010.96)	(11,010.96)	74.00	3,119.17	0.00	3,119.17	(14,130.13)	11,010.96	11,010.96	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	20.76	20.76	0.00	20.76	(20.76)	0.00	0.00	0.00	0.00
714000	Postage-General	(128.96)	(128.96)	26.46	147.31	0.00	147.31	(276.27)	128.96	128.96	0.00	0.00
718000	Telecom-General	(469.53)	(469.53)	0.00	208.68	0.00	208.68	(678.21)	469.53	469.53	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.19)	(38.19)	0.00	0.00	0.00	0.00	(38.19)	38.19	38.19	0.00	0.00
Subtotal Account Pool: 71		**5,131.57**	**5,131.57**	**121.22**	**7,121.11**	**0.00**	**7,121.11**	**(1,989.54)**	**13,276.43**	**13,276.43**	**0.00**	**0.00**
Total Org: UXAGCS		**32,366.57**	**32,366.57**	**1,740.72**	**22,705.39**	**0.00**	**22,705.39**	**9,661.18**	**29,633.43**	**29,633.43**	**0.00**	**0.00**
Total Fund: 14U696		**32,366.57**	**32,366.57**	**1,740.72**	**22,705.39**	**0.00**	**22,705.39**	**9,661.18**	**29,633.43**	**29,633.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U722 - Assessing Pasture Blends in NE												
Org: UXAGCM - PI Carl Majewski				**Org Mgr: Majewski, Carl J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(418.13)	(418.13)	0.00	2,514.20	0.00	2,514.20	(2,932.33)	418.13	418.13	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	5,196.00	5,196.00	0.00	0.00	0.00	0.00	5,196.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,777.87**	**4,777.87**	**0.00**	**2,514.20**	**0.00**	**2,514.20**	**2,263.67**	**418.13**	**418.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,130.62	2,130.62	0.00	1,025.75	0.00	1,025.75	1,104.87	171.38	171.38	0.00	0.00
Subtotal Account Pool: 65		**2,130.62**	**2,130.62**	**0.00**	**1,025.75**	**0.00**	**1,025.75**	**1,104.87**	**171.38**	**171.38**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	0.00	1,002.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,502.00**	**2,502.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,502.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGCM		**9,410.49**	**9,410.49**	**0.00**	**3,539.95**	**0.00**	**3,539.95**	**5,870.54**	**589.51**	**589.51**	**0.00**	**0.00**
Total Fund: 14U722		**9,410.49**	**9,410.49**	**0.00**	**3,539.95**	**0.00**	**3,539.95**	**5,870.54**	**589.51**	**589.51**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U729 - Let'sTalk Farm Estate Planning												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	34.07	0.00	34.07	(34.07)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	22.71	1,090.08	0.00	1,090.08	(1,090.08)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,643.00	7,643.00	0.00	0.00	0.00	0.00	7,643.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,643.00**	**7,643.00**	**22.71**	**1,124.15**	**0.00**	**1,124.15**	**6,518.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.86	0.00	2.86	(2.86)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	657.00	657.00	0.00	0.00	0.00	0.00	657.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	1.91	91.56	0.00	91.56	(91.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**657.00**	**657.00**	**1.91**	**94.42**	**0.00**	**94.42**	**562.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	800.00	800.00	0.00	0.00	0.00	0.00	800.00	0.00	0.00	0.00	0.00
7112	Research Supplies	630.00	630.00	0.00	0.00	0.00	0.00	630.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	15.20	15.20	0.00	15.20	(15.20)	0.00	0.00	0.00	0.00
717000	Consulting-General	6,143.00	6,143.00	0.00	0.00	0.00	0.00	6,143.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,573.00**	**7,573.00**	**15.20**	**15.20**	**0.00**	**15.20**	**7,557.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,127.00	4,127.00	10.35	320.78	0.00	320.78	3,806.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,127.00**	**4,127.00**	**10.35**	**320.78**	**0.00**	**320.78**	**3,806.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**20,000.00**	**20,000.00**	**50.17**	**1,554.55**	**0.00**	**1,554.55**	**18,445.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U729		**20,000.00**	**20,000.00**	**50.17**	**1,554.55**	**0.00**	**1,554.55**	**18,445.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U746 - PRO NE Pest Mgt Network												
Org: UXAGAE - PI Alan Eaton				**Org Mgr: Eaton, Alan T**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	2,695.00	2,695.00	0.00	0.00	0.00	0.00	2,695.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	675.00	0.00	675.00	(675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,695.00**	**2,695.00**	**0.00**	**675.00**	**0.00**	**675.00**	**2,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,105.00	1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	56.70	0.00	56.70	(56.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,105.00**	**1,105.00**	**0.00**	**56.70**	**0.00**	**56.70**	**1,048.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	170.00	170.00	0.00	0.00	0.00	0.00	170.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**170.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**	**170.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,030.00	1,030.00	0.00	190.24	0.00	190.24	839.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,030.00**	**1,030.00**	**0.00**	**190.24**	**0.00**	**190.24**	**839.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE		**5,000.00**	**5,000.00**	**0.00**	**921.94**	**0.00**	**921.94**	**4,078.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U746		**5,000.00**	**5,000.00**	**0.00**	**921.94**	**0.00**	**921.94**	**4,078.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U750 - 4-H-Army Youth Development												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,965.50	0.00	8,965.50	(8,965.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	51,772.00	39,500.00	0.00	0.00	0.00	0.00	39,500.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	933.64	6,068.23	0.00	6,068.23	(6,068.23)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	8,872.00	0.00	0.00	0.00	0.00	8,872.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.63	0.00	5.63	(5.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,167.50	4,728.75	0.00	4,728.75	(4,728.75)	0.00	0.00	0.00	0.00
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	9,240.00	0.00	9,240.00	(9,240.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	624.75	889.25	0.00	889.25	(889.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	1,346.60	4,558.05	0.00	4,558.05	(4,558.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,772.00**	**51,772.00**	**5,072.49**	**34,749.41**	**0.00**	**34,749.41**	**17,022.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	25.17	0.00	25.17	(25.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,183.00	20,183.00	382.12	6,134.90	0.00	6,134.90	14,048.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	182.06	397.21	0.00	397.21	(397.21)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	776.16	0.00	776.16	(776.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,183.00**	**20,183.00**	**564.18**	**7,333.44**	**0.00**	**7,333.44**	**12,849.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,900.00	3,900.00	0.00	0.00	0.00	0.00	3,900.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	51.70	436.13	0.00	436.13	(436.13)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	474.44	726.64	0.00	726.64	(726.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	138.42	0.00	138.42	(138.42)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	72.90	0.00	72.90	(72.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,310.00	2,310.00	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,721.37	6,061.37	0.00	6,061.37	(6,061.37)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	360.47	1,674.14	0.00	1,674.14	(1,674.14)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	15.76	0.00	15.76	(15.76)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	12.69	63.43	0.00	63.43	(63.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	179.62	359.24	0.00	359.24	(359.24)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	59.94	299.37	0.00	299.37	(299.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,210.00**	**6,210.00**	**3,860.23**	**10,097.40**	**0.00**	**10,097.40**	**(3,887.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	21,835.00	21,835.00	1,147.77	1,147.77	0.00	1,147.77	20,687.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,835.00**	**21,835.00**	**1,147.77**	**1,147.77**	**0.00**	**1,147.77**	**20,687.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**100,000.00**	**100,000.00**	**10,644.67**	**53,328.02**	**0.00**	**53,328.02**	**46,671.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U750		**100,000.00**	**100,000.00**	**10,644.67**	**53,328.02**	**0.00**	**53,328.02**	**46,671.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U757 - SARE: NH Outreach Program												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	(1,200.00)	6,725.00	0.00	6,725.00	(6,725.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**(1,200.00)**	**6,725.00**	**0.00**	**6,725.00**	**6,275.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	0.00	1,092.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(100.80)	564.90	0.00	564.90	(564.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,092.00**	**1,092.00**	**(100.80)**	**564.90**	**0.00**	**564.90**	**527.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,446.00	15,446.00	0.00	0.00	0.00	0.00	15,446.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	3,237.86	0.00	3,237.86	(3,237.86)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,076.02	0.00	1,076.02	(1,076.02)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	272.00	272.00	0.00	272.00	(272.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,462.00	10,462.00	0.00	0.00	0.00	0.00	10,462.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,908.00**	**25,908.00**	**272.00**	**5,330.88**	**0.00**	**5,330.88**	**20,577.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSW		**40,000.00**	**40,000.00**	**(1,028.80)**	**12,620.78**	**0.00**	**12,620.78**	**27,379.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U757		**40,000.00**	**40,000.00**	**(1,028.80)**	**12,620.78**	**0.00**	**12,620.78**	**27,379.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U758 - NE Regional Water Program												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	45,200.00	45,200.00	0.00	0.00	0.00	0.00	45,200.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,706.26	22,999.28	0.00	22,999.28	(22,999.28)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	2,399.23	22,185.72	0.00	22,185.72	(22,185.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,200.00**	**45,200.00**	**5,105.49**	**45,185.00**	**0.00**	**45,185.00**	**15.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,668.00	18,668.00	2,089.54	18,442.10	0.00	18,442.10	225.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,668.00**	**18,668.00**	**2,089.54**	**18,442.10**	**0.00**	**18,442.10**	**225.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,910.00	2,910.00	0.00	0.00	0.00	0.00	2,910.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,910.00**	**2,910.00**	**0.00**	**165.00**	**0.00**	**165.00**	**2,745.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,694.00	16,694.00	1,798.77	15,948.09	0.00	15,948.09	745.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,694.00**	**16,694.00**	**1,798.77**	**15,948.09**	**0.00**	**15,948.09**	**745.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP		**83,472.00**	**83,472.00**	**8,993.80**	**79,740.19**	**0.00**	**79,740.19**	**3,731.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U758 - NE Regional Water Program											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U758	**83,472.00**	**83,472.00**	**8,993.80**	**79,740.19**	**0.00**	**79,740.19**	**3,731.81**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U761 - Shrimp Technology Transfer												
Org: UXWMKL - PI Kenneth Lavalley				**Org Mgr: LaValley, Kenneth J**								
Account Pool: 71 - Support												
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U761		**2,500.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U770 - OMK Camp 2009												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,314.00	2,314.00	0.00	0.00	0.00	0.00	2,314.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	1,999.98	1,999.98	0.00	1,999.98	(1,999.98)	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	45.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,950.00	4,815.00	0.00	4,815.00	(4,815.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,314.00**	**15,314.00**	**3,994.98**	**6,859.98**	**0.00**	**6,859.98**	**8,454.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	3.78	3.78	0.00	3.78	(3.78)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,997.00	2,997.00	815.98	815.98	0.00	815.98	2,181.02	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.80	404.47	0.00	404.47	(404.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,997.00**	**2,997.00**	**983.56**	**1,224.23**	**0.00**	**1,224.23**	**1,772.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,448.00	5,448.00	0.00	0.00	0.00	0.00	5,448.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	215.64	215.64	0.00	215.64	(215.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,510.00	2,510.00	0.00	0.00	0.00	0.00	2,510.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	724.67	2,534.41	0.00	2,534.41	(2,534.41)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	339.10	339.10	0.00	339.10	(339.10)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,731.00	13,731.00	0.00	0.00	0.00	0.00	13,731.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.33	25.33	0.00	25.33	(25.33)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1.44	1.44	0.00	1.44	(1.44)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	25.94	25.94	0.00	25.94	(25.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,689.00**	**21,689.00**	**1,132.12**	**3,171.86**	**0.00**	**3,171.86**	**18,517.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	10,000.00	10,000.00	3,128.00	6,168.00	0.00	6,168.00	3,832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,000.00**	**10,000.00**	**3,128.00**	**6,168.00**	**0.00**	**6,168.00**	**3,832.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCC		**50,000.00**	**50,000.00**	**9,238.66**	**17,424.07**	**0.00**	**17,424.07**	**32,575.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U770		**50,000.00**	**50,000.00**	**9,238.66**	**17,424.07**	**0.00**	**17,424.07**	**32,575.93**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U772 - Tracking Labor												
Org: UXAGSW - PI Seth Wilner				**Org Mgr: Wilner, Seth**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	240.00	240.00	0.00	0.00	0.00	0.00	240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**240.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	5,588.00	5,588.00	0.00	0.00	0.00	0.00	5,588.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,565.76	0.00	4,565.76	(4,565.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,588.00**	**5,588.00**	**0.00**	**4,565.76**	**0.00**	**4,565.76**	**1,022.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSW		**5,828.00**	**5,828.00**	**0.00**	**4,565.76**	**0.00**	**4,565.76**	**1,262.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U772		**5,828.00**	**5,828.00**	**0.00**	**4,565.76**	**0.00**	**4,565.76**	**1,262.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U778 - Winter Sprouting Broccoli												
Org: UXAGRG - PI Rebecca Grube				**Org Mgr: Grube, Rebecca C**								
Account Pool: 61 - Salaries and Wages												
616NZ0	Exten Educ Unallocated Bud(BudOnly)	664.00	664.00	0.00	0.00	0.00	0.00	664.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,564.00**	**1,564.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,564.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	364.00	364.00	0.00	0.00	0.00	0.00	364.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**364.00**	**364.00**	**0.00**	**0.00**	**0.00**	**0.00**	**364.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,541.00	1,541.00	0.00	0.00	0.00	0.00	1,541.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,462.00	2,462.00	0.00	0.00	0.00	0.00	2,462.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,050.00	4,050.00	0.00	0.00	0.00	0.00	4,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,053.00**	**8,053.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,053.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRG		**9,981.00**	**9,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,981.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U778		**9,981.00**	**9,981.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,981.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(1,600.00)	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
615F10	PAT	(33,474.48)	(33,474.48)	0.00	0.00	0.00	0.00	(33,474.48)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(139,829.48)	(139,829.48)	0.00	0.00	0.00	0.00	(139,829.48)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(5,659.00)	(5,659.00)	0.00	0.00	0.00	0.00	(5,659.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(55,305.98)	(55,305.98)	0.00	0.00	0.00	0.00	(55,305.98)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(47,015.57)	(47,015.57)	0.00	0.00	0.00	0.00	(47,015.57)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(818.80)	(818.80)	0.00	0.00	0.00	0.00	(818.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(284,126.31)**	**(284,126.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(284,126.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(61,319.59)	(61,319.59)	0.00	0.00	0.00	0.00	(61,319.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(14,654.36)	(14,654.36)	0.00	0.00	0.00	0.00	(14,654.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(75,973.95)**	**(75,973.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(75,973.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(3,912.62)	(3,912.62)	0.00	0.00	0.00	0.00	(3,912.62)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,339.95)	(4,339.95)	0.00	0.00	0.00	0.00	(4,339.95)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,072.00)	(2,072.00)	0.00	0.00	0.00	0.00	(2,072.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,831.95)	(4,831.95)	0.00	0.00	0.00	0.00	(4,831.95)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(33,005.63)	(33,005.63)	0.00	0.00	0.00	0.00	(33,005.63)	0.00	0.00	0.00	0.00
710Z	Travel-Other	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
7111	Supplies	208,555.03	208,555.03	0.00	0.00	0.00	0.00	208,555.03	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(42,967.31)	(42,967.31)	0.00	0.00	0.00	0.00	(42,967.31)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,713.07)	(2,713.07)	0.00	0.00	0.00	0.00	(2,713.07)	0.00	0.00	0.00	0.00
7140	Postage	(30,157.57)	(30,157.57)	0.00	0.00	0.00	0.00	(30,157.57)	0.00	0.00	0.00	0.00
714000	Postage-General	(789.95)	(789.95)	0.00	0.00	0.00	0.00	(789.95)	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	(1,541.61)	(1,541.61)	0.00	0.00	0.00	0.00	(1,541.61)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(16,771.38)	(16,771.38)	0.00	0.00	0.00	0.00	(16,771.38)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,411.42)	(2,411.42)	0.00	0.00	0.00	0.00	(2,411.42)	0.00	0.00	0.00	0.00
7170	Consulting	(15,999.24)	(15,999.24)	0.00	0.00	0.00	0.00	(15,999.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(13,696.32)	(13,696.32)	0.00	0.00	0.00	0.00	(13,696.32)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14,584.22)	(14,584.22)	0.00	0.00	0.00	0.00	(14,584.22)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(92,065.30)	(92,065.30)	0.00	0.00	0.00	0.00	(92,065.30)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(2,369.08)	(2,369.08)	0.00	0.00	0.00	0.00	(2,369.08)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(28.28)	(28.28)	0.00	0.00	0.00	0.00	(28.28)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(3,021.75)	(3,021.75)	0.00	0.00	0.00	0.00	(3,021.75)	0.00	0.00	0.00	0.00
71B0	Items for Resale	(971.00)	(971.00)	0.00	0.00	0.00	0.00	(971.00)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(276.00)	(276.00)	0.00	0.00	0.00	0.00	(276.00)	0.00	0.00	0.00	0.00
71C6	Insurance	(27.84)	(27.84)	0.00	0.00	0.00	0.00	(27.84)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	422,894.00	422,894.00	0.00	0.00	0.00	0.00	422,894.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**408,895.54**	**408,895.54**	**0.00**	**0.00**	**0.00**	**0.00**	**408,895.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	(369.00)	(369.00)	0.00	0.00	0.00	0.00	(369.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(369.00)**	**(369.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(369.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	31,223.46	31,223.46	0.00	0.00	0.00	0.00	31,223.46	0.00	0.00	0.00	0.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**36,223.46**	**36,223.46**	**0.00**	**0.00**	**0.00**	**0.00**	**36,223.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(63,206.95)	(63,206.95)	0.00	0.00	0.00	0.00	(63,206.95)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(16,418.56)	(16,418.56)	0.00	0.00	0.00	0.00	(16,418.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(79,625.51)**	**(79,625.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,625.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**5,024.23**	**5,024.23**	**0.00**	**0.00**	**0.00**	**0.00**	**5,024.23**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,502.09)	(6,502.09)	0.00	0.00	0.00	0.00	(6,502.09)	0.00	0.00	0.00	0.00
615P8P	Premium Pay(Overtime,Standby,Shift	(336.56)	(336.56)	0.00	0.00	0.00	0.00	(336.56)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(1,659.60)	(1,659.60)	0.00	0.00	0.00	0.00	(1,659.60)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,403.00)	(2,403.00)	0.00	0.00	0.00	0.00	(2,403.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(89,171.61)	(89,171.61)	0.00	0.00	0.00	0.00	(89,171.61)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(32,362.76)	(32,362.76)	0.00	0.00	0.00	0.00	(32,362.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,507.14)	(10,507.14)	0.00	0.00	0.00	0.00	(10,507.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(142,942.76)**	**(142,942.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(142,942.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,435.27)	(2,435.27)	0.00	0.00	0.00	0.00	(2,435.27)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,843.04)	(7,843.04)	0.00	0.00	0.00	0.00	(7,843.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(10,278.31)**	**(10,278.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,278.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(53,818.07)	(53,818.07)	0.00	0.00	0.00	0.00	(53,818.07)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(28,677.96)	(28,677.96)	0.00	0.00	0.00	0.00	(28,677.96)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(3,443.57)	(3,443.57)	0.00	0.00	0.00	0.00	(3,443.57)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,262.00)	(2,262.00)	0.00	0.00	0.00	0.00	(2,262.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,945.07)	(1,945.07)	0.00	0.00	0.00	0.00	(1,945.07)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(646.09)	(646.09)	0.00	0.00	0.00	0.00	(646.09)	0.00	0.00	0.00	0.00
7111	Supplies	(143,955.48)	(143,955.48)	0.00	0.00	0.00	0.00	(143,955.48)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(32,063.66)	(32,063.66)	0.00	0.00	0.00	0.00	(32,063.66)	0.00	0.00	0.00	0.00
7140	Postage	(5,893.01)	(5,893.01)	0.00	0.00	0.00	0.00	(5,893.01)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(536.23)	(536.23)	0.00	0.00	0.00	0.00	(536.23)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,975.23)	(2,975.23)	0.00	0.00	0.00	0.00	(2,975.23)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,312.76)	(3,312.76)	0.00	0.00	0.00	0.00	(3,312.76)	0.00	0.00	0.00	0.00
7180	Telecommunications	(7,370.70)	(7,370.70)	0.00	0.00	0.00	0.00	(7,370.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(12,341.66)	(12,341.66)	0.00	0.00	0.00	0.00	(12,341.66)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(3,669.75)	(3,669.75)	0.00	0.00	0.00	0.00	(3,669.75)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(500.32)	(500.32)	0.00	0.00	0.00	0.00	(500.32)	0.00	0.00	0.00	0.00
71C6	Insurance	(44.23)	(44.23)	0.00	0.00	0.00	0.00	(44.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(303,455.79)**	**(303,455.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(303,455.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(72,965.31)	(72,965.31)	0.00	0.00	0.00	0.00	(72,965.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(72,965.31)**	**(72,965.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,965.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(70,791.66)	(70,791.66)	0.00	0.00	0.00	0.00	(70,791.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(70,791.66)**	**(70,791.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(70,791.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**(600,433.83)**	**(600,433.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(600,433.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(100.00)**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(9.40)	(9.40)	0.00	0.00	0.00	0.00	(9.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(9.40)**	**(9.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(27.90)	(27.90)	0.00	0.00	0.00	0.00	(27.90)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(297.50)	(297.50)	0.00	0.00	0.00	0.00	(297.50)	0.00	0.00	0.00	0.00
7111	Supplies	(45,576.32)	(45,576.32)	0.00	0.00	0.00	0.00	(45,576.32)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,552.23)	(2,552.23)	0.00	0.00	0.00	0.00	(2,552.23)	0.00	0.00	0.00	0.00
7140	Postage	(411.62)	(411.62)	0.00	0.00	0.00	0.00	(411.62)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,094.38)	(8,094.38)	0.00	0.00	0.00	0.00	(8,094.38)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3.80)	(3.80)	0.00	0.00	0.00	0.00	(3.80)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(17,337.73)	(17,337.73)	0.00	0.00	0.00	0.00	(17,337.73)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(77,521.48)**	**(77,521.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,521.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(301.74)	(301.74)	0.00	0.00	0.00	0.00	(301.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(301.74)**	**(301.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(301.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXEFNE		**(77,932.62)**	**(77,932.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,932.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(2,929.75)	(2,929.75)	0.00	0.00	0.00	0.00	(2,929.75)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	900.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,414.75)**	**(2,414.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,414.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(996.12)	(996.12)	0.00	0.00	0.00	0.00	(996.12)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(86.94)	(86.94)	0.00	0.00	0.00	0.00	(86.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,083.06)**	**(1,083.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,083.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,724.67)	(4,724.67)	0.00	0.00	0.00	0.00	(4,724.67)	0.00	0.00	0.00	0.00
710000	In-State Travel	(73.27)	(73.27)	0.00	0.00	0.00	0.00	(73.27)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,277.68)	(2,277.68)	0.00	0.00	0.00	0.00	(2,277.68)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(536.25)	(536.25)	0.00	0.00	0.00	0.00	(536.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(334.80)	(334.80)	0.00	0.00	0.00	0.00	(334.80)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,851.00	20,851.00	0.00	0.00	0.00	0.00	20,851.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
7111	Supplies	(12,135.33)	(12,135.33)	0.00	0.00	0.00	0.00	(12,135.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	(16,492.40)	(16,492.40)	0.00	0.00	0.00	0.00	(16,492.40)	0.00	0.00	0.00	0.00
7140	Postage	(1,297.97)	(1,297.97)	0.00	0.00	0.00	0.00	(1,297.97)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(5,997.24)	(5,997.24)	0.00	0.00	0.00	0.00	(5,997.24)	0.00	0.00	0.00	0.00
7180	Telecommunications	(27.24)	(27.24)	0.00	0.00	0.00	0.00	(27.24)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(16,170.75)	(16,170.75)	0.00	0.00	0.00	0.00	(16,170.75)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(310.00)	(310.00)	0.00	0.00	0.00	0.00	(310.00)	0.00	0.00	0.00	0.00
719Z	Other Employee Support	(64.80)	(64.80)	0.00	0.00	0.00	0.00	(64.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	58,540.00	58,540.00	0.00	0.00	0.00	0.00	58,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,598.60**	**21,598.60**	**0.00**	**0.00**	**0.00**	**0.00**	**21,598.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,219.00	5,219.00	0.00	0.00	0.00	0.00	5,219.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	2,471.00	2,471.00	0.00	0.00	0.00	0.00	2,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,690.00**	**7,690.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,690.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(10,611.63)	(10,611.63)	0.00	0.00	0.00	0.00	(10,611.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(10,611.63)**	**(10,611.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,611.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**15,179.16**	**15,179.16**	**0.00**	**0.00**	**0.00**	**0.00**	**15,179.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(59,998.52)	(59,998.52)	0.00	0.00	0.00	0.00	(59,998.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(59,998.52)**	**(59,998.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,998.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(5,305.86)	(5,305.86)	0.00	0.00	0.00	0.00	(5,305.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5,305.86)**	**(5,305.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,305.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,314.45)	(4,314.45)	0.00	0.00	0.00	0.00	(4,314.45)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,872.00)	(1,872.00)	0.00	0.00	0.00	0.00	(1,872.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(499.88)	(499.88)	0.00	0.00	0.00	0.00	(499.88)	0.00	0.00	0.00	0.00
710Z	Travel-Other	(93.09)	(93.09)	0.00	0.00	0.00	0.00	(93.09)	0.00	0.00	0.00	0.00
7111	Supplies	(4,361.71)	(4,361.71)	0.00	0.00	0.00	0.00	(4,361.71)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,499.86)	(12,499.86)	0.00	0.00	0.00	0.00	(12,499.86)	0.00	0.00	0.00	0.00
7140	Postage	(1,590.99)	(1,590.99)	0.00	0.00	0.00	0.00	(1,590.99)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,083.70)	(2,083.70)	0.00	0.00	0.00	0.00	(2,083.70)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(33,369.83)	(33,369.83)	0.00	0.00	0.00	0.00	(33,369.83)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(60,911.51)**	**(60,911.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60,911.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(608.52)	(608.52)	0.00	0.00	0.00	0.00	(608.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(608.52)**	**(608.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(608.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(9,112.98)	(9,112.98)	0.00	0.00	0.00	0.00	(9,112.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(9,112.98)**	**(9,112.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,112.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**(135,937.39)**	**(135,937.39)**	**0.00**	**0.00**	**0.00**	**0.00**	**(135,937.39)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7190	Business Meals-Meetgs (non travel)	(141.95)	(141.95)	0.00	0.00	0.00	0.00	(141.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(141.95)**	**(141.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(264.20)	(264.20)	0.00	0.00	0.00	0.00	(264.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(264.20)**	**(264.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(264.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXGBWT		**(406.15)**	**(406.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(406.15)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(38,964.06)	(38,964.06)	0.00	0.00	0.00	0.00	(38,964.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(38,964.06)**	**(38,964.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(38,964.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(3,455.19)	(3,455.19)	0.00	0.00	0.00	0.00	(3,455.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(3,455.19)**	**(3,455.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,455.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,285.41)	(1,285.41)	0.00	0.00	0.00	0.00	(1,285.41)	0.00	0.00	0.00	0.00
7111	Supplies	(514.94)	(514.94)	0.00	0.00	0.00	0.00	(514.94)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(476.00)	(476.00)	0.00	0.00	0.00	0.00	(476.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,782.42)	(1,782.42)	0.00	0.00	0.00	0.00	(1,782.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,058.77)**	**(4,058.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,058.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(4,499.98)	(4,499.98)	0.00	0.00	0.00	0.00	(4,499.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(4,499.98)**	**(4,499.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,499.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXTAPP		**(50,978.00)**	**(50,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(50,978.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(900.00)	(900.00)	0.00	0.00	0.00	0.00	(900.00)	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,359.78)	(1,359.78)	0.00	0.00	0.00	0.00	(1,359.78)	0.00	0.00	0.00	0.00
61CPSU	[Nse] Supplemental	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(39.00)	(39.00)	0.00	0.00	0.00	0.00	(39.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(563.10)	(563.10)	0.00	0.00	0.00	0.00	(563.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(4,354.38)**	**(4,354.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,354.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	62.52	62.52	0.00	0.00	0.00	0.00	62.52	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.44)	(298.44)	0.00	0.00	0.00	0.00	(298.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(235.92)**	**(235.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,757.88)	(4,757.88)	0.00	0.00	0.00	0.00	(4,757.88)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,853.25)	(1,853.25)	0.00	0.00	0.00	0.00	(1,853.25)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(693.28)	(693.28)	0.00	0.00	0.00	0.00	(693.28)	0.00	0.00	0.00	0.00
710Z	Travel-Other	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,257.30)	(1,257.30)	0.00	0.00	0.00	0.00	(1,257.30)	0.00	0.00	0.00	0.00
7111	Supplies	(14,428.51)	(14,428.51)	0.00	0.00	0.00	0.00	(14,428.51)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(12,344.51)	(12,344.51)	0.00	0.00	0.00	0.00	(12,344.51)	0.00	0.00	0.00	0.00
7140	Postage	(2,990.18)	(2,990.18)	0.00	0.00	0.00	0.00	(2,990.18)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(93.35)	(93.35)	0.00	0.00	0.00	0.00	(93.35)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(6,610.00)	(6,610.00)	0.00	0.00	0.00	0.00	(6,610.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(118.58)	(118.58)	0.00	0.00	0.00	0.00	(118.58)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(14,918.41)	(14,918.41)	0.00	0.00	0.00	0.00	(14,918.41)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,907.80	5,907.80	0.00	0.00	0.00	0.00	5,907.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(54,135.45)**	**(54,135.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,135.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(1,068.00)	(1,068.00)	0.00	0.00	0.00	0.00	(1,068.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(1,068.00)**	**(1,068.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,068.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(8,325.45)	(8,325.45)	0.00	0.00	0.00	0.00	(8,325.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(8,325.45)**	**(8,325.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,325.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**(68,119.20)**	**(68,119.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,119.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UXXHST - Coop Ex Historical Activity				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(3,843.40)	(3,843.40)	0.00	0.00	0.00	0.00	(3,843.40)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	16,919.76	16,919.76	0.00	0.00	0.00	0.00	16,919.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,076.36**	**13,076.36**	**0.00**	**0.00**	**0.00**	**0.00**	**13,076.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(537.94)	(537.94)	0.00	0.00	0.00	0.00	(537.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(537.94)**	**(537.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(537.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	1,487.00	1,487.00	0.00	0.00	0.00	0.00	1,487.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	50.00	50.00	0.00	0.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,600.00	14,600.00	0.00	0.00	0.00	0.00	14,600.00	0.00	0.00	0.00	0.00
7111	Supplies	11,323.80	11,323.80	0.00	0.00	0.00	0.00	11,323.80	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,942.66)	(6,942.66)	0.00	0.00	0.00	0.00	(6,942.66)	0.00	0.00	0.00	0.00
7140	Postage	(789.25)	(789.25)	0.00	0.00	0.00	0.00	(789.25)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(12,590.53)	(12,590.53)	0.00	0.00	0.00	0.00	(12,590.53)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(995.00)	(995.00)	0.00	0.00	0.00	0.00	(995.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(418.00)	(418.00)	0.00	0.00	0.00	0.00	(418.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	73,640.00	73,640.00	0.00	0.00	0.00	0.00	73,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**79,415.36**	**79,415.36**	**0.00**	**0.00**	**0.00**	**0.00**	**79,415.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	108,691.00	108,691.00	0.00	0.00	0.00	0.00	108,691.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**108,691.00**	**108,691.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,691.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.51	0.51	0.00	0.00	0.00	0.00	0.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXHST		**200,645.29**	**200,645.29**	**0.00**	**0.00**	**0.00**	**0.00**	**200,645.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(712,958.51)**	**(712,958.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(712,958.51)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C072 - Extension BD - CS												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	54,419.00	54,419.00	0.00	0.00	0.00	0.00	54,419.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,726.70)	(7,726.70)	0.00	0.00	0.00	0.00	(7,726.70)	0.00	0.00	7,726.70	7,726.70
Subtotal Account Pool: 61		**46,692.30**	**46,692.30**	**0.00**	**0.00**	**0.00**	**0.00**	**46,692.30**	**0.00**	**0.00**	**7,726.70**	**7,726.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,583.60	20,583.60	0.00	0.00	0.00	0.00	20,583.60	0.00	0.00	3,268.40	3,268.40
Subtotal Account Pool: 65		**20,583.60**	**20,583.60**	**0.00**	**0.00**	**0.00**	**0.00**	**20,583.60**	**0.00**	**0.00**	**3,268.40**	**3,268.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,521.30	20,521.30	0.00	0.00	0.00	0.00	20,521.30	0.00	0.00	2,858.70	2,858.70
Subtotal Account Pool: 76		**20,521.30**	**20,521.30**	**0.00**	**0.00**	**0.00**	**0.00**	**20,521.30**	**0.00**	**0.00**	**2,858.70**	**2,858.70**
Total Org: UXWMBD		**87,797.20**	**87,797.20**	**0.00**	**0.00**	**0.00**	**0.00**	**87,797.20**	**0.00**	**0.00**	**13,853.80**	**13,853.80**
Total Fund: 15C072		**87,797.20**	**87,797.20**	**0.00**	**0.00**	**0.00**	**0.00**	**87,797.20**	**0.00**	**0.00**	**13,853.80**	**13,853.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C080 - Coastal Communities - CS											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	11,740.00	11,740.00	0.00	0.00	0.00	0.00	11,740.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	(5,739.33)	(5,739.33)	0.00	0.00	0.00	0.00	(5,739.33)	0.00	0.00	5,739.33	5,739.33
Subtotal Account Pool: 61	**6,000.67**	**6,000.67**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.67**	**0.00**	**0.00**	**5,739.33**	**5,739.33**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,695.23	2,695.23	0.00	0.00	0.00	0.00	2,695.23	0.00	0.00	2,452.77	2,452.77
Subtotal Account Pool: 65	**2,695.23**	**2,695.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2,695.23**	**0.00**	**0.00**	**2,452.77**	**2,452.77**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,260.05	2,260.05	0.00	0.00	0.00	0.00	2,260.05	2,129.95	2,129.95	0.00	0.00
Subtotal Account Pool: 76	**2,260.05**	**2,260.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2,260.05**	**2,129.95**	**2,129.95**	**0.00**	**0.00**
Total Org: UXWMJP	**10,955.95**	**10,955.95**	**0.00**	**0.00**	**0.00**	**0.00**	**10,955.95**	**2,129.95**	**2,129.95**	**8,192.10**	**8,192.10**
Total Fund: 15C080	**10,955.95**	**10,955.95**	**0.00**	**0.00**	**0.00**	**0.00**	**10,955.95**	**2,129.95**	**2,129.95**	**8,192.10**	**8,192.10**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15C091 - GBCW Monitor Water Quality - CS												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,577.81	6,577.81
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.55	665.55
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,243.36**	**7,243.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,782.47	2,782.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.24	55.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,837.71**	**2,837.71**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,621.08	2,621.08
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,621.08**	**2,621.08**
Total Org: UXWMMW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,702.15**	**12,702.15**
Total Fund: 15C091		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,702.15**	**12,702.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C109 - Brookdale Relatives as Parents - CS											
Org: UXFMCB - PI Charlene Baxter			**Org Mgr: Baxter, Charlene F**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(7,056.03)	(7,056.03)	0.00	0.00	0.00	0.00	(7,056.03)	2,838.45	2,838.45	4,217.58	4,217.58
615NZ0 PAT Unallocated Budget (Bud Only)	7,008.00	7,008.00	0.00	0.00	0.00	0.00	7,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(48.03)**	**(48.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(48.03)**	**2,838.45**	**2,838.45**	**4,217.58**	**4,217.58**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	45.18	45.18	0.00	0.00	0.00	0.00	45.18	1,163.73	1,163.73	1,784.09	1,784.09
Subtotal Account Pool: 65	**45.18**	**45.18**	**0.00**	**0.00**	**0.00**	**0.00**	**45.18**	**1,163.73**	**1,163.73**	**1,784.09**	**1,784.09**
Total Org: UXFMCB	**(2.85)**	**(2.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.85)**	**4,002.18**	**4,002.18**	**6,001.67**	**6,001.67**
Total Fund: 15C109	**(2.85)**	**(2.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.85)**	**4,002.18**	**4,002.18**	**6,001.67**	**6,001.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C182 - Riparian Buffer Research De-Cost Sh												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,608.69)	(2,608.69)	0.00	0.00	0.00	0.00	(2,608.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,050.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(36,967.62)	(36,967.62)	0.00	0.00	0.00	0.00	(36,967.62)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**473.69**	**473.69**	**0.00**	**0.00**	**0.00**	**0.00**	**473.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,190.76)	(1,190.76)	0.00	0.00	0.00	0.00	(1,190.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,190.76)**	**(1,190.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,190.76)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	15,930.00	15,930.00	0.00	0.00	0.00	0.00	15,930.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(16,116.08)	(16,116.08)	0.00	0.00	0.00	0.00	(16,116.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(186.08)**	**(186.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	(6,560.44)	(6,560.44)	0.00	0.00	0.00	0.00	(6,560.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,560.44)**	**(6,560.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,560.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**(7,463.59)**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C182		**(7,463.59)**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,463.59)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C187 - 2001 Water Resources Resear-Cost Sh												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C243 - WRRC 2002: Cost Share Land Use											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C243	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C264 - GBCW Instream & Riparian Habitat-CS											
Org: UXWMSM - PI Sharon Meeker			**Org Mgr: Meeker, Bonnie Sharon**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.26	0.26	0.00	0.00	0.00	0.00	0.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.03	0.03	0.00	0.00	0.00	0.00	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMSM	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C264	**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C311 - NH-Quebec Forest Interdependence											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,168.00	7,168.00	0.00	0.00	0.00	0.00	7,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,168.00**	**7,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,832.00	2,832.00	0.00	0.00	0.00	0.00	2,832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,832.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,832.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C311	**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C324 - Farmer Research Education Program											
Org: UXAGSI - PI Stefan Seiter			**Org Mgr: Seiter, Stefan**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSI	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C324	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C326 - CS 03 WRRC Schloss Land Use											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C326	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C341 - Riparian Buffer, Part II												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMTB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C341		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C363 - Sea Grant Extension Program												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,215.00	30,215.00	0.00	0.00	0.00	0.00	30,215.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,873.68)	(14,873.68)	0.00	0.00	0.00	0.00	(14,873.68)	0.00	0.00	14,873.68	14,873.68
615NZ0	PAT Unallocated Budget (Bud Only)	29,280.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,621.32**	**44,621.32**	**0.00**	**0.00**	**0.00**	**0.00**	**44,621.32**	**0.00**	**0.00**	**14,873.68**	**14,873.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,106.26	18,106.26	0.00	0.00	0.00	0.00	18,106.26	0.00	0.00	5,988.74	5,988.74
Subtotal Account Pool: 65		**18,106.26**	**18,106.26**	**0.00**	**0.00**	**0.00**	**0.00**	**18,106.26**	**0.00**	**0.00**	**5,988.74**	**5,988.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,309.78	16,309.78	0.00	0.00	0.00	0.00	16,309.78	0.00	0.00	5,424.22	5,424.22
Subtotal Account Pool: 76		**16,309.78**	**16,309.78**	**0.00**	**0.00**	**0.00**	**0.00**	**16,309.78**	**0.00**	**0.00**	**5,424.22**	**5,424.22**
Total Org: UXWMBD		**79,037.36**	**79,037.36**	**0.00**	**0.00**	**0.00**	**0.00**	**79,037.36**	**0.00**	**0.00**	**26,286.64**	**26,286.64**
Total Fund: 15C363		**79,037.36**	**79,037.36**	**0.00**	**0.00**	**0.00**	**0.00**	**79,037.36**	**0.00**	**0.00**	**26,286.64**	**26,286.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C364 - Sea Grant Extension Coastal												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	6,438.00	6,438.00	0.00	0.00	0.00	0.00	6,438.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,220.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(12,658.40)	(12,658.40)	0.00	0.00	0.00	0.00	(12,658.40)	0.00	0.00	12,658.40	12,658.40
Subtotal Account Pool: 61		**(0.40)**	**(0.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.40)**	**0.00**	**0.00**	**12,658.40**	**12,658.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(181.94)	(181.94)	0.00	0.00	0.00	0.00	(181.94)	0.00	0.00	5,307.94	5,307.94
Subtotal Account Pool: 65		**(181.94)**	**(181.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(181.94)**	**0.00**	**0.00**	**5,307.94**	**5,307.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(47.25)	(47.25)	0.00	0.00	0.00	0.00	(47.25)	0.00	0.00	4,671.25	4,671.25
Subtotal Account Pool: 76		**(47.25)**	**(47.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47.25)**	**0.00**	**0.00**	**4,671.25**	**4,671.25**
Total Org: UXWMBD		**(229.59)**	**(229.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.59)**	**0.00**	**0.00**	**22,637.59**	**22,637.59**
Total Fund: 15C364		**(229.59)**	**(229.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.59)**	**0.00**	**0.00**	**22,637.59**	**22,637.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C412 - NH Food Stamp Program												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719Z00	Other Employee Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C412		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C427 - NROC 2005 Program and Delivery												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,087.00	9,087.00	0.00	0.00	0.00	0.00	9,087.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,288.02)	(4,288.02)	0.00	0.00	0.00	0.00	(4,288.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,798.98**	**4,798.98**	**0.00**	**0.00**	**0.00**	**0.00**	**4,798.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,773.97	1,773.97	0.00	0.00	0.00	0.00	1,773.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,773.97**	**1,773.97**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,709.27	1,709.27	0.00	0.00	0.00	0.00	1,709.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,709.27**	**1,709.27**	**0.00**	**0.00**	**0.00**	**0.00**	**1,709.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**8,282.22**	**8,282.22**	**0.00**	**0.00**	**0.00**	**0.00**	**8,282.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C427		**8,282.22**	**8,282.22**	**0.00**	**0.00**	**0.00**	**0.00**	**8,282.22**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C439 - NH Coverts Budget											
Org: UXFRDC - PI Darrel Covell			**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages											
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C439	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C441 - Conservation Strategy Coordination											
Org: UXFRDC - PI Darrel Covell			**Org Mgr: Covell, Darrel F**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRDC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C441	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C447 - Great Bay Coast Watch											
Org: UXWMMW - PI Mark Wiley			**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C447	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C449 - NH FSNE												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,411.63	3,411.63
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,925.31	6,925.31
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,963.01	31,963.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,299.95**	**42,299.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,892.93	17,892.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,892.93**	**17,892.93**
Account Pool: 71 - Support												
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	343.89	343.89
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.16	96.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.05**	**440.05**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,675.15	15,675.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,675.15**	**15,675.15**
Total Org: UXFMVL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,308.08**	**76,308.08**
Total Fund: 15C449		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76,308.08**	**76,308.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C453 - Enhancing Opportunities For Grazing												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,582.86)	(7,582.86)	0.00	0.00	0.00	0.00	(7,582.86)	0.00	0.00	2,558.70	2,558.70
616F10	Extension Educator	(10,530.41)	(10,530.41)	0.00	0.00	0.00	0.00	(10,530.41)	0.08	0.08	2,719.90	2,719.90
616NZ0	Exten Educ Unallocated Bud(BudOnly)	10,497.00	10,497.00	0.00	0.00	0.00	0.00	10,497.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(116.27)**	**(116.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116.27)**	**0.08**	**0.08**	**5,278.60**	**5,278.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	115.99	115.99	0.00	0.00	0.00	0.00	115.99	0.00	0.00	2,232.89	2,232.89
Subtotal Account Pool: 65		**115.99**	**115.99**	**0.00**	**0.00**	**0.00**	**0.00**	**115.99**	**0.00**	**0.00**	**2,232.89**	**2,232.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1.12)	(1.12)	0.00	0.00	0.00	0.00	(1.12)	0.02	0.02	1,952.98	1,952.98
Subtotal Account Pool: 76		**(1.12)**	**(1.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.12)**	**0.02**	**0.02**	**1,952.98**	**1,952.98**
Total Org: UXAGJB		**(1.40)**	**(1.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.40)**	**0.10**	**0.10**	**9,464.47**	**9,464.47**
Total Fund: 15C453		**(1.40)**	**(1.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.40)**	**0.10**	**0.10**	**9,464.47**	**9,464.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C454 - Natural Resource Outreach Coalition												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,026.91	7,026.91
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,026.91**	**7,026.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,972.43	2,972.43
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,972.43**	**2,972.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,599.87	2,599.87
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,599.87**	**2,599.87**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,599.21**	**12,599.21**
Total Fund: 15C454		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,599.21**	**12,599.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C465 - EPA NROC												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	8,720.00	8,720.00	0.00	0.00	0.00	0.00	8,720.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(4,161.43)	(4,161.43)	0.00	0.00	0.00	0.00	(4,161.43)	0.00	0.00	4,161.43	4,161.43
Subtotal Account Pool: 61		**4,558.57**	**4,558.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,558.57**	**0.00**	**0.00**	**4,161.43**	**4,161.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,019.67	2,019.67	0.00	0.00	0.00	0.00	2,019.67	0.00	0.00	1,760.33	1,760.33
Subtotal Account Pool: 65		**2,019.67**	**2,019.67**	**0.00**	**0.00**	**0.00**	**0.00**	**2,019.67**	**0.00**	**0.00**	**1,760.33**	**1,760.33**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,315.70	1,315.70	0.00	0.00	0.00	0.00	1,315.70	0.00	0.00	1,184.30	1,184.30
Subtotal Account Pool: 76		**1,315.70**	**1,315.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1,315.70**	**0.00**	**0.00**	**1,184.30**	**1,184.30**
Total Org: UXWMFM		**7,893.94**	**7,893.94**	**0.00**	**0.00**	**0.00**	**0.00**	**7,893.94**	**0.00**	**0.00**	**7,106.06**	**7,106.06**
Total Fund: 15C465		**7,893.94**	**7,893.94**	**0.00**	**0.00**	**0.00**	**0.00**	**7,893.94**	**0.00**	**0.00**	**7,106.06**	**7,106.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C469 - SG Aquatic Species Outreach												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.00	14,122.00	0.00	0.00	0.00	0.00	14,122.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,505.52)	(6,505.52)	0.00	0.00	0.00	0.00	(6,505.52)	0.00	0.00	6,505.52	6,505.52
616F10	Extension Educator	(6,616.05)	(6,616.05)	0.00	0.00	0.00	0.00	(6,616.05)	0.00	0.00	6,616.05	6,616.05
61CPBN	Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**14,121.57**	**14,121.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25.24	25.24	0.00	0.00	0.00	0.00	25.24	0.00	0.00	5,694.76	5,694.76
65YP10	Nonstatus Benefit Distr (Fica)	(91.00)	(91.00)	0.00	0.00	0.00	0.00	(91.00)	0.00	0.00	91.00	91.00
Subtotal Account Pool: 65		**(65.76)**	**(65.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.76)**	**0.00**	**0.00**	**5,785.76**	**5,785.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(17.92)	(17.92)	0.00	0.00	0.00	0.00	(17.92)	0.00	0.00	5,175.92	5,175.92
Subtotal Account Pool: 76		**(17.92)**	**(17.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.92)**	**0.00**	**0.00**	**5,175.92**	**5,175.92**
Total Org: UXWMRS		**(83.25)**	**(83.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.25)**	**0.00**	**0.00**	**25,083.25**	**25,083.25**
Total Fund: 15C469		**(83.25)**	**(83.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.25)**	**0.00**	**0.00**	**25,083.25**	**25,083.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C473 - Nutrient Loading - CS												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	(10,070.33)	(10,070.33)	3,004.50	7,071.61	0.00	7,071.61	(17,141.94)	3,940.12	3,940.12	5,391.60	5,391.60
616NZ0	Exten Educ Unallocated Bud(BudOnly)	16,963.00	16,963.00	0.00	0.00	0.00	0.00	16,963.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,892.67**	**6,892.67**	**3,004.50**	**7,071.61**	**0.00**	**7,071.61**	**(178.94)**	**3,940.12**	**3,940.12**	**5,391.60**	**5,391.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,063.44	3,063.44	1,225.82	2,885.12	0.00	2,885.12	178.32	1,615.39	1,615.39	2,280.62	2,280.62
Subtotal Account Pool: 65		**3,063.44**	**3,063.44**	**1,225.82**	**2,885.12**	**0.00**	**2,885.12**	**178.32**	**1,615.39**	**1,615.39**	**2,280.62**	**2,280.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,481.90	4,481.90	1,903.66	4,480.49	0.00	4,480.49	1.41	2,499.98	2,499.98	3,452.51	3,452.51
Subtotal Account Pool: 76		**4,481.90**	**4,481.90**	**1,903.66**	**4,480.49**	**0.00**	**4,480.49**	**1.41**	**2,499.98**	**2,499.98**	**3,452.51**	**3,452.51**
Total Org: UXWMJS		**14,438.01**	**14,438.01**	**6,133.98**	**14,437.22**	**0.00**	**14,437.22**	**0.79**	**8,055.49**	**8,055.49**	**11,124.73**	**11,124.73**
Total Fund: 15C473		**14,438.01**	**14,438.01**	**6,133.98**	**14,437.22**	**0.00**	**14,437.22**	**0.79**	**8,055.49**	**8,055.49**	**11,124.73**	**11,124.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C488 - NH FSNE - CS												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(19,369.02)	(19,369.02)	0.00	0.00	0.00	0.00	(19,369.02)	3,398.12	3,398.12	15,970.90	15,970.90
615F10	PAT	(29,178.18)	(29,178.18)	0.00	0.00	0.00	0.00	(29,178.18)	7,722.64	7,722.64	21,455.54	21,455.54
615NZ0	PAT Unallocated Budget (Bud Only)	247,067.00	247,067.00	0.00	0.00	0.00	0.00	247,067.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(125,580.93)	(125,580.93)	0.00	0.00	0.00	0.00	(125,580.93)	32,367.81	32,367.81	93,213.12	93,213.12
Subtotal Account Pool: 61		**72,938.87**	**72,938.87**	**0.00**	**0.00**	**0.00**	**0.00**	**72,938.87**	**43,488.57**	**43,488.57**	**130,639.56**	**130,639.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,419.19	31,419.19	0.00	0.00	0.00	0.00	31,419.19	17,830.40	17,830.40	55,260.41	55,260.41
Subtotal Account Pool: 65		**31,419.19**	**31,419.19**	**0.00**	**0.00**	**0.00**	**0.00**	**31,419.19**	**17,830.40**	**17,830.40**	**55,260.41**	**55,260.41**
Account Pool: 71 - Support												
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	225.00	225.00	0.00	0.00
716122	Rental off site research facilities	(15,089.60)	(15,089.60)	0.00	0.00	0.00	0.00	(15,089.60)	5,089.60	5,089.60	10,000.00	10,000.00
718002	Telecom-Fixed (Basic Phone Service)	(234.19)	(234.19)	0.00	0.00	0.00	0.00	(234.19)	41.87	41.87	192.32	192.32
Subtotal Account Pool: 71		**(15,548.79)**	**(15,548.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,548.79)**	**5,356.47**	**5,356.47**	**10,192.32**	**10,192.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,516.36	13,516.36	0.00	0.00	0.00	0.00	13,516.36	16,012.36	16,012.36	48,384.28	48,384.28
Subtotal Account Pool: 76		**13,516.36**	**13,516.36**	**0.00**	**0.00**	**0.00**	**0.00**	**13,516.36**	**16,012.36**	**16,012.36**	**48,384.28**	**48,384.28**
Total Org: UXFMVL		**102,325.63**	**102,325.63**	**0.00**	**0.00**	**0.00**	**0.00**	**102,325.63**	**82,687.80**	**82,687.80**	**244,476.57**	**244,476.57**
Total Fund: 15C488		**102,325.63**	**102,325.63**	**0.00**	**0.00**	**0.00**	**0.00**	**102,325.63**	**82,687.80**	**82,687.80**	**244,476.57**	**244,476.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C493 - JJ Project - Coos County												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(8,728.12)	(8,728.12)	0.00	0.00	0.00	0.00	(8,728.12)	2,518.61	2,518.61	6,209.51	6,209.51
Subtotal Account Pool: 61		**(128.12)**	**(128.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(128.12)**	**2,518.61**	**2,518.61**	**6,209.51**	**6,209.51**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	124.81	124.81	0.00	0.00	0.00	0.00	124.81	1,032.61	1,032.61	2,626.58	2,626.58
Subtotal Account Pool: 65		**124.81**	**124.81**	**0.00**	**0.00**	**0.00**	**0.00**	**124.81**	**1,032.61**	**1,032.61**	**2,626.58**	**2,626.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.70)	(0.70)	0.00	0.00	0.00	0.00	(0.70)	355.13	355.13	883.57	883.57
Subtotal Account Pool: 76		**(0.70)**	**(0.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.70)**	**355.13**	**355.13**	**883.57**	**883.57**
Total Org: UXYTPG		**(4.01)**	**(4.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.01)**	**3,906.35**	**3,906.35**	**9,719.66**	**9,719.66**
Total Fund: 15C493		**(4.01)**	**(4.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.01)**	**3,906.35**	**3,906.35**	**9,719.66**	**9,719.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C494 - JJ Project-Carroll County												
Org: UXYTPG - PI Paula Gregory				**Org Mgr: Gregory, Paula J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,300.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(11,058.42)	(11,058.42)	0.00	0.00	0.00	0.00	(11,058.42)	2,967.18	2,967.18	8,091.24	8,091.24
Subtotal Account Pool: 61		**(158.42)**	**(158.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(158.42)**	**2,967.18**	**2,967.18**	**8,091.24**	**8,091.24**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	157.05	157.05	0.00	0.00	0.00	0.00	157.05	1,216.47	1,216.47	3,422.48	3,422.48
Subtotal Account Pool: 65		**157.05**	**157.05**	**0.00**	**0.00**	**0.00**	**0.00**	**157.05**	**1,216.47**	**1,216.47**	**3,422.48**	**3,422.48**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.34	0.34	0.00	0.00	0.00	0.00	0.34	418.36	418.36	1,151.30	1,151.30
Subtotal Account Pool: 76		**0.34**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**	**0.34**	**418.36**	**418.36**	**1,151.30**	**1,151.30**
Total Org: UXYTPG		**(1.03)**	**(1.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.03)**	**4,602.01**	**4,602.01**	**12,665.02**	**12,665.02**
Total Fund: 15C494		**(1.03)**	**(1.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.03)**	**4,602.01**	**4,602.01**	**12,665.02**	**12,665.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C496 - NROC Coordination - Delivery - CS												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,429.00	9,429.00	0.00	0.00	0.00	0.00	9,429.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(9,436.70)	(9,436.70)	0.00	0.00	0.00	0.00	(9,436.70)	5,862.62	5,862.62	3,574.08	3,574.08
Subtotal Account Pool: 61		**(7.70)**	**(7.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.70)**	**5,862.62**	**5,862.62**	**3,574.08**	**3,574.08**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11.47	11.47	0.00	0.00	0.00	0.00	11.47	2,403.69	2,403.69	1,511.84	1,511.84
Subtotal Account Pool: 65		**11.47**	**11.47**	**0.00**	**0.00**	**0.00**	**0.00**	**11.47**	**2,403.69**	**2,403.69**	**1,511.84**	**1,511.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.46	0.46	0.00	0.00	0.00	0.00	0.46	2,149.22	2,149.22	1,322.32	1,322.32
Subtotal Account Pool: 76		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**2,149.22**	**2,149.22**	**1,322.32**	**1,322.32**
Total Org: UXWMFM		**4.23**	**4.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4.23**	**10,415.53**	**10,415.53**	**6,408.24**	**6,408.24**
Total Fund: 15C496		**4.23**	**4.23**	**0.00**	**0.00**	**0.00**	**0.00**	**4.23**	**10,415.53**	**10,415.53**	**6,408.24**	**6,408.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C519 - NROC Coordination and Delivery - CS												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,750.00	5,750.00	0.00	0.00	0.00	0.00	5,750.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(5,749.91)	(5,749.91)	0.00	0.00	0.00	0.00	(5,749.91)	5,749.91	5,749.91	0.00	0.00
Subtotal Account Pool: 61		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**5,749.91**	**5,749.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.47)	(0.47)	0.00	0.00	0.00	0.00	(0.47)	2,357.47	2,357.47	0.00	0.00
Subtotal Account Pool: 65		**(0.47)**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.47)**	**2,357.47**	**2,357.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,794.10	3,794.10	0.00	0.00	0.00	0.00	3,794.10	2,107.90	2,107.90	0.00	0.00
Subtotal Account Pool: 76		**3,794.10**	**3,794.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,794.10**	**2,107.90**	**2,107.90**	**0.00**	**0.00**
Total Org: UXWMFM		**3,793.72**	**3,793.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,793.72**	**10,215.28**	**10,215.28**	**0.00**	**0.00**
Total Fund: 15C519		**3,793.72**	**3,793.72**	**0.00**	**0.00**	**0.00**	**0.00**	**3,793.72**	**10,215.28**	**10,215.28**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C534 - 2008 Food Stamp Nutrition Prog - CS												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(12,866.70)	(12,866.70)	0.00	0.00	0.00	0.00	(12,866.70)	12,866.70	12,866.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,600.00	42,600.00	0.00	0.00	0.00	0.00	42,600.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,148.45)	(21,148.45)	0.00	7,509.21	0.00	7,509.21	(28,657.66)	21,148.45	21,148.45	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	123,834.00	123,834.00	0.00	0.00	0.00	0.00	123,834.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(110,854.71)	(110,854.71)	0.00	39,371.38	0.00	39,371.38	(150,226.09)	110,854.71	110,854.71	0.00	0.00
61CPEX	Part Time Salary	(24,425.88)	(24,425.88)	0.00	8,225.26	0.00	8,225.26	(32,651.14)	24,425.88	24,425.88	0.00	0.00
Subtotal Account Pool: 61		**(2,861.74)**	**(2,861.74)**	**0.00**	**55,105.85**	**0.00**	**55,105.85**	**(57,967.59)**	**169,295.74**	**169,295.74**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	127,798.97	127,798.97	0.00	19,127.27	0.00	19,127.27	108,671.70	59,395.03	59,395.03	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,027.46)	(2,027.46)	0.00	690.95	0.00	690.95	(2,718.41)	2,027.46	2,027.46	0.00	0.00
Subtotal Account Pool: 65		**125,771.51**	**125,771.51**	**0.00**	**19,818.22**	**0.00**	**19,818.22**	**105,953.29**	**61,422.49**	**61,422.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,474.00	9,474.00	0.00	0.00	0.00	0.00	9,474.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	4,780.00	4,870.60	0.00	5,090.60	0.00	5,090.60	(220.00)	15,129.40	15,129.40	0.00	0.00
Subtotal Account Pool: 71		**14,254.00**	**14,344.60**	**0.00**	**5,090.60**	**0.00**	**5,090.60**	**9,254.00**	**15,129.40**	**15,129.40**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,420.35	34,420.35	0.00	19,480.25	0.00	19,480.25	14,940.10	59,986.65	59,986.65	0.00	0.00
Subtotal Account Pool: 76		**34,420.35**	**34,420.35**	**0.00**	**19,480.25**	**0.00**	**19,480.25**	**14,940.10**	**59,986.65**	**59,986.65**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**171,584.12**	**171,674.72**	**0.00**	**99,494.92**	**0.00**	**99,494.92**	**72,179.80**	**305,834.28**	**305,834.28**	**0.00**	**0.00**
Total Fund: 15C534		**171,584.12**	**171,674.72**	**0.00**	**99,494.92**	**0.00**	**99,494.92**	**72,179.80**	**305,834.28**	**305,834.28**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C557 - Coastal Communities - CS											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	7,590.00	7,590.00	0.00	0.00	0.00	0.00	7,590.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	7,704.92	0.00	7,704.92	(7,704.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**7,590.00**	**7,590.00**	**0.00**	**7,704.92**	**0.00**	**7,704.92**	**(114.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,258.00	3,258.00	0.00	3,143.74	0.00	3,143.74	114.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,258.00**	**3,258.00**	**0.00**	**3,143.74**	**0.00**	**3,143.74**	**114.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,821.00	2,821.00	0.00	2,820.67	0.00	2,820.67	0.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,821.00**	**2,821.00**	**0.00**	**2,820.67**	**0.00**	**2,820.67**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP	**13,669.00**	**13,669.00**	**0.00**	**13,669.33**	**0.00**	**13,669.33**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C557	**13,669.00**	**13,669.00**	**0.00**	**13,669.33**	**0.00**	**13,669.33**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C558 - Brian Doyle Extension - CS											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	32,830.00	32,830.00	0.00	0.00	0.00	0.00	32,830.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	8,835.82	0.00	8,835.82	(8,835.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**32,830.00**	**32,830.00**	**0.00**	**8,835.82**	**0.00**	**8,835.82**	**23,994.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	14,094.00	14,094.00	0.00	3,604.90	0.00	3,604.90	10,489.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**14,094.00**	**14,094.00**	**0.00**	**3,604.90**	**0.00**	**3,604.90**	**10,489.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	12,206.00	12,206.00	0.00	4,254.77	0.00	4,254.77	7,951.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**12,206.00**	**12,206.00**	**0.00**	**4,254.77**	**0.00**	**4,254.77**	**7,951.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**59,130.00**	**59,130.00**	**0.00**	**16,695.49**	**0.00**	**16,695.49**	**42,434.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C558	**59,130.00**	**59,130.00**	**0.00**	**16,695.49**	**0.00**	**16,695.49**	**42,434.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C590 - GBCW WQ & Phyto Monitoring - CS												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,687.03	0.00	3,687.03	(3,687.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,681.00	3,681.00	0.00	0.00	0.00	0.00	3,681.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	22.15	0.00	22.15	(22.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,681.00**	**3,681.00**	**0.00**	**3,709.18**	**0.00**	**3,709.18**	**(28.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.86	0.00	1.86	(1.86)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,509.00	1,509.00	0.00	1,504.37	0.00	1,504.37	4.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,509.00**	**1,509.00**	**0.00**	**1,506.23**	**0.00**	**1,506.23**	**2.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,350.00	1,350.00	0.00	1,355.97	0.00	1,355.97	(5.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,350.00**	**1,350.00**	**0.00**	**1,355.97**	**0.00**	**1,355.97**	**(5.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMMW		**6,540.00**	**6,540.00**	**0.00**	**6,571.38**	**0.00**	**6,571.38**	**(31.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C590		**6,540.00**	**6,540.00**	**0.00**	**6,571.38**	**0.00**	**6,571.38**	**(31.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C602 - 2009 NH FSNE Plan - CS											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C602 - 2009 NH FSNE Plan - CS											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C602 - 2009 NH FSNE Plan - CS												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	15,743.27	0.00	15,743.27	(15,743.27)	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	2,847.24	0.00	2,847.24	(2,847.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,600.00	42,600.00	0.00	0.00	0.00	0.00	42,600.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,669.02	21,861.83	0.00	21,861.83	(21,861.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	161,131.00	161,131.00	0.00	0.00	0.00	0.00	161,131.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	14,131.70	117,730.00	0.00	117,730.00	(117,730.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	2,949.01	26,138.97	0.00	26,138.97	(26,138.97)	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,986.00	34,986.00	0.00	0.00	0.00	0.00	34,986.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**238,717.00**	**238,717.00**	**18,749.73**	**184,321.31**	**0.00**	**184,321.31**	**54,395.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	120,814.00	120,814.00	6,466.85	64,558.74	0.00	64,558.74	56,255.26	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	247.72	2,195.70	0.00	2,195.70	(2,195.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**120,814.00**	**120,814.00**	**6,714.57**	**66,754.44**	**0.00**	**66,754.44**	**54,059.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,729.00	12,729.00	0.00	0.00	0.00	0.00	12,729.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,203.00	3,203.00	0.00	0.00	0.00	0.00	3,203.00	0.00	0.00	0.00	0.00
716122	Rental off site research facilities	20,000.00	20,000.00	0.00	15,000.00	0.00	15,000.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,932.00**	**35,932.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**20,932.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	97,620.00	97,620.00	6,620.74	65,279.92	0.00	65,279.92	32,340.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**97,620.00**	**97,620.00**	**6,620.74**	**65,279.92**	**0.00**	**65,279.92**	**32,340.08**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**493,083.00**	**493,083.00**	**32,085.04**	**331,355.67**	**0.00**	**331,355.67**	**161,727.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C602		**493,083.00**	**493,083.00**	**32,085.04**	**331,355.67**	**0.00**	**331,355.67**	**161,727.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C603 - NROC Coordination and Delivery - CS												
Org: UXWMAS - PI Amanda Stone				**Org Mgr: Stone, Amanda J Lindley**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,750.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	958.17	5,757.20	0.00	5,757.20	(5,757.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,750.00**	**15,750.00**	**958.17**	**5,757.20**	**0.00**	**5,757.20**	**9,992.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,941.00	6,941.00	392.16	2,350.14	0.00	2,350.14	4,590.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,941.00**	**6,941.00**	**392.16**	**2,350.14**	**0.00**	**2,350.14**	**4,590.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,909.00	5,909.00	351.09	2,107.91	0.00	2,107.91	3,801.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,909.00**	**5,909.00**	**351.09**	**2,107.91**	**0.00**	**2,107.91**	**3,801.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMAS		**28,600.00**	**28,600.00**	**1,701.42**	**10,215.25**	**0.00**	**10,215.25**	**18,384.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C603		**28,600.00**	**28,600.00**	**1,701.42**	**10,215.25**	**0.00**	**10,215.25**	**18,384.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C607 - VITA Alliance Grant - CS												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,601.00	3,601.00	0.00	0.00	0.00	0.00	3,601.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	304.80	2,773.10	0.00	2,773.10	(2,773.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,601.00**	**3,601.00**	**304.80**	**2,773.10**	**0.00**	**2,773.10**	**827.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	303.00	303.00	124.36	1,131.56	0.00	1,131.56	(828.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**303.00**	**303.00**	**124.36**	**1,131.56**	**0.00**	**1,131.56**	**(828.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMSK		**3,904.00**	**3,904.00**	**429.16**	**3,904.66**	**0.00**	**3,904.66**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C607		**3,904.00**	**3,904.00**	**429.16**	**3,904.66**	**0.00**	**3,904.66**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C613 - Coastal Communities - CS											
Org: UXWMJP - PI Julia Peterson			**Org Mgr: Peterson, Julia M**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	3,900.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,900.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,728.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,728.00**	**3,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,462.00	2,925.00	0.00	0.00	0.00	0.00	2,925.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,462.00**	**2,925.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,925.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJP	**7,090.00**	**14,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,181.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C613	**7,090.00**	**14,181.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,181.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C624 - Jon Pennock Extension 2009 - CS											
Org: UXWMBD - Pi Brian Doyle			**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	16,908.00	16,908.00	0.00	0.00	0.00	0.00	16,908.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,908.00**	**16,908.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,908.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,490.00	7,490.00	0.00	0.00	0.00	0.00	7,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,490.00**	**7,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,490.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,260.00	6,260.00	0.00	0.00	0.00	0.00	6,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,260.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,260.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMBD	**30,658.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C624	**30,658.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,658.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C625 - 4H Comm Garden at Alvirne												
Org: UXFHMK - PI Michael Koski				**Org Mgr: Koski, Michael D**								
Account Pool: 61 - Salaries and Wages												
61SNZ0	Student Labor Unallocated(Bud Only)	2,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,760.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**240.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,982.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,182.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	4,685.00	4,685.00	0.00	0.00	0.00	0.00	4,685.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	(4,685.00)	0.00	0.00	0.00	0.00	(4,685.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,685.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHMK		**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C625		**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C627 - Critical Habitats - CS											
Org: UXFRMA - PI Matthew Tarr			**Org Mgr: Tarr, Matthew D**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,700.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	243.00	243.00	0.00	0.00	0.00	0.00	243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**243.00**	**243.00**	**0.00**	**0.00**	**0.00**	**0.00**	**243.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMA	**2,943.00**	**2,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,943.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C627	**2,943.00**	**2,943.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,943.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C629 - Boron Septic Source Trace - CS											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	1,520.03	1,520.03	0.00	1,520.03	(1,520.03)	0.00	0.00	0.00	0.00
616NZ0 Exten Educ Unallocated Bud(BudOnly)	3,040.00	3,040.00	0.00	0.00	0.00	0.00	3,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,040.00**	**3,040.00**	**1,520.03**	**1,520.03**	**0.00**	**1,520.03**	**1,519.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,300.00	1,300.00	620.18	620.18	0.00	620.18	679.82	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,300.00**	**1,300.00**	**620.18**	**620.18**	**0.00**	**620.18**	**679.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,953.00	1,953.00	0.00	0.00	0.00	0.00	1,953.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,953.00**	**1,953.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,953.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**6,293.00**	**6,293.00**	**2,140.21**	**2,140.21**	**0.00**	**2,140.21**	**4,152.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C629	**6,293.00**	**6,293.00**	**2,140.21**	**2,140.21**	**0.00**	**2,140.21**	**4,152.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	24,604.39	24,604.39	0.00	0.00	0.00	0.00	24,604.39	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,769.89	0.00	0.00	0.00	0.00	2,769.89	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(0.02)	0.00	0.00	0.00	0.00	(387.82)	(387.82)	0.00	0.00
Subtotal Account Pool: 61		**24,604.39**	**27,374.28**	**(0.02)**	**0.00**	**0.00**	**0.00**	**27,374.28**	**(387.82)**	**(387.82)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,482.59	11,612.71	0.00	0.00	0.00	0.00	11,612.71	(155.42)	(155.42)	0.00	0.00
Subtotal Account Pool: 65		**10,482.59**	**11,612.71**	**0.00**	**0.00**	**0.00**	**0.00**	**11,612.71**	**(155.42)**	**(155.42)**	**0.00**	**0.00**
Total Org: UXFRWL		**35,086.98**	**38,986.99**	**(0.02)**	**0.00**	**0.00**	**0.00**	**38,986.99**	**(543.24)**	**(543.24)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(185.29)	(185.29)	0.00	(185.29)	0.00	(185.29)	0.00	185.29	185.29	0.00	0.00
616F10	Extension Educator	(0.12)	(0.12)	0.00	0.00	0.00	0.00	(0.12)	0.00	0.00	0.12	0.12
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,179.90)	(1,179.90)	1,179.90	1,179.90
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(70.80)	(70.80)	70.80	70.80
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(185.41)**	**(185.41)**	**0.00**	**(185.29)**	**0.00**	**(185.29)**	**(0.12)**	**(1,065.41)**	**(1,065.41)**	**1,250.82**	**1,250.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(75.60)	(75.60)	0.00	(75.60)	0.00	(75.60)	0.00	(423.50)	(423.50)	499.10	499.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.88)	(5.88)	5.88	5.88
Subtotal Account Pool: 65		**(75.60)**	**(75.60)**	**0.00**	**(75.60)**	**0.00**	**(75.60)**	**0.00**	**(429.38)**	**(429.38)**	**504.98**	**504.98**
Total Org: UXWMRS		**(261.01)**	**(261.01)**	**0.00**	**(260.89)**	**0.00**	**(260.89)**	**(0.12)**	**(1,494.79)**	**(1,494.79)**	**1,755.80**	**1,755.80**
Total Fund: 15CX00		**34,825.96**	**38,725.97**	**(0.02)**	**(260.89)**	**0.00**	**(260.89)**	**38,986.86**	**(2,038.02)**	**(2,038.02)**	**1,755.80**	**1,755.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P036 - Effect of Mesh Size on Trawl Code												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710200	Foreign Travel	(1,907.16)	(1,907.16)	0.00	0.00	0.00	0.00	(1,907.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,403.02	2,403.02	0.00	0.00	0.00	0.00	2,403.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**495.86**	**495.86**	**0.00**	**0.00**	**0.00**	**0.00**	**495.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(495.86)	(495.86)	0.00	0.00	0.00	0.00	(495.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(495.86)**	**(495.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(495.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(28,136.99)	(28,136.99)	0.00	0.00	0.00	0.00	(28,136.99)	0.00	0.00	28,136.99	28,136.99
Subtotal Account Pool: 7Z		**(28,136.99)**	**(28,136.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,136.99)**	**0.00**	**0.00**	**28,136.99**	**28,136.99**
Total Org: UXWMPH		**(28,136.99)**	**(28,136.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,136.99)**	**0.00**	**0.00**	**28,136.99**	**28,136.99**
Total Fund: 15P036		**(28,136.99)**	**(28,136.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,136.99)**	**0.00**	**0.00**	**28,136.99**	**28,136.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P038 - Soft Species Separation System												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(1,493.54)	995.69	0.00	995.69	(995.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,000.00**	**13,000.00**	**(1,493.54)**	**995.69**	**0.00**	**995.69**	**12,004.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(125.46)	83.64	0.00	83.64	(83.64)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,940.00	3,940.00	0.00	0.00	0.00	0.00	3,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,940.00**	**3,940.00**	**(125.46)**	**83.64**	**0.00**	**83.64**	**3,856.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(448.31)	(448.31)	0.00	0.00	0.00	0.00	(448.31)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,356.56	10,356.56	0.00	0.00	0.00	0.00	10,356.56	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,917.00	4,917.00	0.00	0.00	0.00	0.00	4,917.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,825.25**	**16,825.25**	**0.00**	**0.00**	**0.00**	**0.00**	**16,825.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,778.44	8,778.44	(420.94)	280.63	0.00	280.63	8,497.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,778.44**	**8,778.44**	**(420.94)**	**280.63**	**0.00**	**280.63**	**8,497.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	42,543.69	0.00	42,543.69	(42,543.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**42,543.69**	**0.00**	**42,543.69**	**(42,543.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**42,543.69**	**42,543.69**	**(2,039.94)**	**43,903.65**	**0.00**	**43,903.65**	**(1,359.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P038		**42,543.69**	**42,543.69**	**(2,039.94)**	**43,903.65**	**0.00**	**43,903.65**	**(1,359.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P041 - P He NEC Program Income												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(59.95)	(59.95)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(59.95)**	**(59.95)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.59)	(15.59)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15.59)**	**(15.59)**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.54)**	**(75.54)**
Total Fund: 15P041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(75.54)**	**(75.54)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P082 - Building Blocks Conference - PI												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	25.60	0.00	25.60	(25.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,375.00	3,375.00	0.00	0.00	0.00	0.00	3,375.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	362.47	0.00	362.47	(362.47)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	32.40	0.00	32.40	(32.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,375.00**	**3,375.00**	**0.00**	**420.47**	**0.00**	**420.47**	**2,954.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMVL		**3,375.00**	**3,375.00**	**0.00**	**420.47**	**0.00**	**420.47**	**2,954.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P082		**3,375.00**	**3,375.00**	**0.00**	**420.47**	**0.00**	**420.47**	**2,954.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PX00 - Misc Income-Publications /Pgm Inc												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,552.38)	(1,552.38)	0.00	0.00	0.00	0.00	(1,552.38)	860.00	860.00	150.00	150.00
61CPSU	[Nse] Supplemental	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,030.19)	(2,030.19)	0.00	0.00	0.00	0.00	(2,030.19)	161.75	161.75	225.00	225.00
61SNWS	College Work Study	(12,083.69)	(12,083.69)	0.00	0.00	0.00	0.00	(12,083.69)	527.92	527.92	1,116.34	1,116.34
Subtotal Account Pool: 61		**(15,774.26)**	**(15,774.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,774.26)**	**1,549.67**	**1,549.67**	**1,491.34**	**1,491.34**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(141.85)	(141.85)	0.00	0.00	0.00	0.00	(141.85)	72.24	72.24	12.60	12.60
Subtotal Account Pool: 65		**(141.85)**	**(141.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(141.85)**	**72.24**	**72.24**	**12.60**	**12.60**
Account Pool: 71 - Support												
7100	In-State Travel	(706.77)	(706.77)	0.00	0.00	0.00	0.00	(706.77)	0.00	0.00	0.00	0.00
710000	In-State Travel	(936.84)	(936.84)	0.00	0.00	0.00	0.00	(936.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(66.96)	(66.96)	0.00	0.00	0.00	0.00	(66.96)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(420.00)	(420.00)	0.00	0.00	0.00	0.00	(420.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(333.19)	(333.19)	0.00	0.00	0.00	0.00	(333.19)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(9,592.38)	(9,592.38)	0.00	0.00	0.00	0.00	(9,592.38)	0.00	0.00	0.00	0.00
7111	Supplies	(55,130.52)	(55,130.52)	0.00	0.00	0.00	0.00	(55,130.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	340,712.66	340,712.66	0.00	0.00	0.00	0.00	340,712.66	3,422.57	3,422.57	7,380.42	7,380.42
711110	Supplies-Animal Feed-Care	(19.96)	(19.96)	0.00	0.00	0.00	0.00	(19.96)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(85,072.00)	(85,072.00)	0.00	0.00	0.00	0.00	(85,072.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(87,020.89)	(87,020.89)	0.00	0.00	0.00	0.00	(87,020.89)	10,258.60	10,258.60	20,112.53	20,112.53
7140	Postage	(13,135.85)	(13,135.85)	0.00	0.00	0.00	0.00	(13,135.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(16,970.28)	(16,970.28)	0.00	0.00	0.00	0.00	(16,970.28)	1,525.71	1,525.71	2,621.98	2,621.98
7160	Maintenance and Repairs	(394.89)	(394.89)	0.00	0.00	0.00	0.00	(394.89)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	92.00	92.00
7161	Rentals-Leases	(23,044.80)	(23,044.80)	0.00	0.00	0.00	0.00	(23,044.80)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,312.67)	(1,312.67)	0.00	0.00	0.00	0.00	(1,312.67)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,187.74)	(1,187.74)	0.00	0.00	0.00	0.00	(1,187.74)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(92.87)	(92.87)	0.00	0.00	0.00	0.00	(92.87)	60.00	60.00	32.87	32.87
7172	Other Professional Services	(5,006.00)	(5,006.00)	0.00	0.00	0.00	0.00	(5,006.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(17,121.50)	(17,121.50)	0.00	0.00	0.00	0.00	(17,121.50)	10,250.00	10,250.00	6,825.00	6,825.00
7180	Telecommunications	(683.62)	(683.62)	0.00	0.00	0.00	0.00	(683.62)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(504.64)	(504.64)	0.00	0.00	0.00	0.00	(504.64)	189.24	189.24	315.40	315.40
7190	Business Meals-Meetgs (non travel)	(27.56)	(27.56)	0.00	0.00	0.00	0.00	(27.56)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(142.85)	(142.85)	0.00	0.00	0.00	0.00	(142.85)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(274.00)	(274.00)	0.00	0.00	0.00	0.00	(274.00)	49.00	49.00	0.00	0.00
71B0	Items for Resale	65,026.10	65,026.10	0.00	0.00	0.00	0.00	65,026.10	0.00	0.00	0.00	0.00
71B000	Items Resale	298.78	298.78	7,106.01	7,106.01	0.00	7,106.01	(6,807.23)	9,371.13	9,371.13	(40,964.82)	(40,964.82)
71C1	Advertising (Non-Employment)	(9,886.73)	(9,886.73)	0.00	0.00	0.00	0.00	(9,886.73)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(112.05)	(112.05)	0.00	0.00	0.00	0.00	(112.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**76,614.98**	**76,614.98**	**7,106.01**	**7,106.01**	**0.00**	**7,106.01**	**69,508.97**	**35,126.25**	**35,126.25**	**(3,584.62)**	**(3,584.62)**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	(1,000.00)	(1,000.00)	0.00	0.00
Subtotal Account Pool: 76		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15PX00 - Misc Income-Publications /Pgm Inc												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 77 - Library Acquisitions												
770075	Library Acqs-Books	25.90	25.90	0.00	0.00	0.00	0.00	25.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 77		**25.90**	**25.90**	**0.00**	**0.00**	**0.00**	**0.00**	**25.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(65,026.10)	(65,026.10)	0.00	0.00	0.00	0.00	(65,026.10)	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	(29,044.04)	(29,044.04)	(7,106.01)	(7,106.01)	0.00	(7,106.01)	(21,938.03)	19,374.13	19,374.13	40,964.82	40,964.82
Subtotal Account Pool: 7Z		**(94,070.14)**	**(94,070.14)**	**(7,106.01)**	**(7,106.01)**	**0.00**	**(7,106.01)**	**(86,964.13)**	**19,374.13**	**19,374.13**	**40,964.82**	**40,964.82**
Total Org: UXCMNC		**(35,345.37)**	**(35,345.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,345.37)**	**55,122.29**	**55,122.29**	**38,884.14**	**38,884.14**
Total Fund: 15PX00		**(35,345.37)**	**(35,345.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,345.37)**	**55,122.29**	**55,122.29**	**38,884.14**	**38,884.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166009 - Serve - Hs Environmental Educ.												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	18,480.00	18,480.00	0.00	0.00	0.00	0.00	18,480.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(40,739.60)	(40,739.60)	0.00	0.00	0.00	0.00	(40,739.60)	0.00	0.00	0.00	0.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	41,153.00	41,153.00	0.00	0.00	0.00	0.00	41,153.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(50,640.40)	(50,640.40)	0.00	0.00	0.00	0.00	(50,640.40)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,747.00	31,747.00	0.00	0.00	0.00	0.00	31,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(4,461.79)	(4,461.79)	0.00	0.00	0.00	0.00	(4,461.79)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(36.40)	(36.40)	0.00	0.00	0.00	0.00	(36.40)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(21.45)	(21.45)	0.00	0.00	0.00	0.00	(21.45)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(699.02)	(699.02)	0.00	0.00	0.00	0.00	(699.02)	0.00	0.00	0.00	0.00
711100	Supplies-General	(672.75)	(672.75)	0.00	0.00	0.00	0.00	(672.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	(312.83)	(312.83)	0.00	0.00	0.00	0.00	(312.83)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,261.21)	(1,261.21)	0.00	0.00	0.00	0.00	(1,261.21)	0.00	0.00	0.00	0.00
7140	Postage	(275.79)	(275.79)	0.00	0.00	0.00	0.00	(275.79)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(7.76)	(7.76)	0.00	0.00	0.00	0.00	(7.76)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	4,749.00	4,749.00	0.00	0.00	0.00	0.00	4,749.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(365.99)	(365.99)	0.00	0.00	0.00	0.00	(365.99)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	365.99	365.99	0.00	0.00	0.00	0.00	365.99	0.00	0.00	(160.15)	(160.15)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.15)**	**(160.15)**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.15)**	**(160.15)**
Total Fund: 166009		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(160.15)**	**(160.15)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166086 - NROC 2005 Program and Delivery												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	9,542.00	9,542.00	0.00	0.00	0.00	0.00	9,542.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,176.56)	(6,176.56)	0.00	0.00	0.00	0.00	(6,176.56)	0.00	0.00	0.00	0.00
616F10	Extension Educator	(3,215.04)	(3,215.04)	0.00	0.00	0.00	0.00	(3,215.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**150.40**	**150.40**	**0.00**	**0.00**	**0.00**	**0.00**	**150.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(149.63)	(149.63)	0.00	0.00	0.00	0.00	(149.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(149.63)**	**(149.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(149.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.67)	(0.67)	0.00	0.00	0.00	0.00	(0.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(0.67)**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMFM		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166086		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166109 - NHEP NROC 2006												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,899.85)	(5,899.85)	0.00	0.00	0.00	0.00	(5,899.85)	0.00	0.00	5,899.85	5,899.85
615NZ0	PAT Unallocated Budget (Bud Only)	8,716.94	8,716.94	0.00	0.00	0.00	0.00	8,716.94	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,817.09)	(2,817.09)	0.00	0.00	0.00	0.00	(2,817.09)	2,817.09	2,817.09	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,817.09**	**2,817.09**	**5,899.85**	**5,899.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,155.00	1,155.00	2,495.66	2,495.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,155.00**	**1,155.00**	**2,495.66**	**2,495.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	794.41	794.41	1,679.13	1,679.13
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**794.41**	**794.41**	**1,679.13**	**1,679.13**
Total Org: UXWMFM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,766.50**	**4,766.50**	**10,074.64**	**10,074.64**
Total Fund: 166109		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,766.50**	**4,766.50**	**10,074.64**	**10,074.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z002 - NH WRRC 2002: Effects of Land Use												
Org: UXWMJS - PI Jeffrey Schloss				**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 19Z002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AD - Coop Ex Administration												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(2,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**210.00**	**0.00**	**210.00**	**(210.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	2,353.85	2,801.14	0.00	2,801.14	(2,801.14)	34.34	34.34	579.51	579.51
710100	Out-of-State Travel	0.00	0.00	0.00	721.74	0.00	721.74	(721.74)	968.92	968.92	909.19	909.19
710200	Foreign Travel	0.00	0.00	0.00	838.00	0.00	838.00	(838.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	2,300.00	2,720.00	0.00	2,720.00	(2,720.00)	850.00	850.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	47.30	436.60	0.00	436.60	(436.60)	1,298.47	1,298.47	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	27,452.45	0.00	27,452.45	(27,452.45)	3.93	3.93	75.00	75.00
711100	Supplies-General	0.00	0.00	3,877.31	44,808.90	0.00	44,808.90	(44,808.90)	31,270.29	31,270.29	26,761.09	26,761.09
713000	Printing & Copying-General	0.00	0.00	497.52	527.52	0.00	527.52	(527.52)	1,242.86	1,242.86	1,740.02	1,740.02
714000	Postage-General	0.00	0.00	5,211.90	13,186.45	0.00	13,186.45	(13,186.45)	460.84	460.84	358.61	358.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15,950.74	0.00	15,950.74	(15,950.74)	5,000.00	5,000.00	0.00	0.00
716100	Rentals & Leases-General	2,415.70	2,415.70	955.17	955.17	0.00	955.17	1,460.53	0.00	0.00	310.00	310.00
717106	Finl Services-Epayment CC fees	0.00	0.00	8.12	19.69	0.00	19.69	(19.69)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,884.04	0.00	12,884.04	(12,884.04)	6,532.22	6,532.22	500.00	500.00
718000	Telecom-General	0.00	0.00	(1,373.91)	(8,327.09)	0.00	(8,327.09)	8,327.09	(18,246.35)	(18,246.35)	(9,652.53)	(9,652.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.24	359.24
719000	Business Meals-Meetings-Non Travel	0.00	0.00	729.67	1,051.79	0.00	1,051.79	(1,051.79)	1,487.29	1,487.29	678.37	678.37
Subtotal Account Pool: 71		**2,415.70**	**2,415.70**	**14,606.93**	**116,027.14**	**0.00**	**116,027.14**	**(113,611.44)**	**30,902.81**	**30,902.81**	**22,618.50**	**22,618.50**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(16.00)	0.00	(16.00)	16.00	(35.00)	(35.00)	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.15	160.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(16.00)**	**0.00**	**(16.00)**	**16.00**	**(35.00)**	**(35.00)**	**160.15**	**160.15**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.00**	**8,000.00**	**0.00**	**0.00**
Total Org: UXADMS		**2,415.70**	**2,415.70**	**14,606.93**	**118,721.14**	**0.00**	**118,721.14**	**(116,305.44)**	**38,867.81**	**38,867.81**	**22,778.65**	**22,778.65**
Total Fund: 1DX2AD		**2,415.70**	**2,415.70**	**14,606.93**	**118,721.14**	**0.00**	**118,721.14**	**(116,305.44)**	**38,867.81**	**38,867.81**	**22,778.65**	**22,778.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AM - America On the Move												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,081.99	21,081.99	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**21,081.99**	**21,081.99**	**0.00**	**0.00**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**21,081.99**	**21,081.99**	**0.00**	**0.00**
Total Fund: 1DX2AM		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**21,081.99**	**21,081.99**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AP - APR Kits												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	1,133.00	0.00	1,133.00	(1,133.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,133.00**	**0.00**	**1,133.00**	**(1,133.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	95.17	0.00	95.17	(95.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**95.17**	**0.00**	**95.17**	**(95.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	76.00	76.00	0.00	76.00	(76.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	123.37	3,177.97	0.00	3,177.97	(3,177.97)	1,100.00	1,100.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,419.00	0.00	1,419.00	(1,419.00)	415.00	415.00	140.00	140.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	1,560.62	0.00	1,560.62	(1,560.62)	411.00	411.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,514.10	0.00	1,514.10	(1,514.10)	2,352.37	2,352.37	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.99	61.99
717200	Other Professional Services-General	0.00	0.00	0.00	1,500.00	325.00	1,825.00	(1,825.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81
719100	Membership Dues & Fees	0.00	0.00	0.00	159.00	0.00	159.00	(159.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**199.37**	**10,156.69**	**325.00**	**10,481.69**	**(10,481.69)**	**4,278.37**	**4,278.37**	**291.80**	**291.80**
Total Org: UXFMDV		**0.00**	**0.00**	**199.37**	**11,384.86**	**325.00**	**11,709.86**	**(11,709.86)**	**4,278.37**	**4,278.37**	**291.80**	**291.80**
Total Fund: 1DX2AP		**0.00**	**0.00**	**199.37**	**11,384.86**	**325.00**	**11,709.86**	**(11,709.86)**	**4,278.37**	**4,278.37**	**291.80**	**291.80**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AQ - Extnesion Fisheries Training												
Org: UXAQUC - Aquaculture				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	1,927.77	9,606.18	0.00	9,606.18	(9,606.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,927.77**	**9,606.18**	**0.00**	**9,606.18**	**(9,606.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	851.72	4,230.20	0.00	4,230.20	(4,230.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**851.72**	**4,230.20**	**0.00**	**4,230.20**	**(4,230.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.51	193.51
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.24	180.24
710300	Conference Registration Fees	0.00	0.00	0.00	629.00	0.00	629.00	(629.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
711100	Supplies-General	0.00	0.00	0.00	1,984.91	0.00	1,984.91	(1,984.91)	1,500.00	1,500.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.54	62.54	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	595.38	595.38	500.00	500.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	41.35	0.00	41.35	(41.35)	226.91	226.91	21.54	21.54
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,937.17	3,937.17	1,200.00	1,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,500.25	0.00	2,500.25	(2,500.25)	5,068.99	5,068.99	1,020.76	1,020.76
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	322.50	0.00	322.50	(322.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,478.01**	**0.00**	**5,478.01**	**(5,478.01)**	**11,390.99**	**11,390.99**	**3,236.05**	**3,236.05**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(20.00)**	**0.00**	**(20.00)**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC		**0.00**	**0.00**	**2,779.49**	**19,294.39**	**0.00**	**19,294.39**	**(19,294.39)**	**11,390.99**	**11,390.99**	**3,236.05**	**3,236.05**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AQ - Extnesion Fisheries Training											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.72	44.72
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.72**	**44.72**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44.72**	**44.72**
Total Fund: 1DX2AQ	**0.00**	**0.00**	**2,779.49**	**19,294.39**	**0.00**	**19,294.39**	**(19,294.39)**	**11,390.99**	**11,390.99**	**3,280.77**	**3,280.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AT - Agriculture Training												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	514.93	514.93
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.00	8.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,272.25	3,272.25	17,249.02	17,249.02
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,280.25**	**4,280.25**	**17,763.95**	**17,763.95**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	359.49	359.49	1,492.17	1,492.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**359.49**	**359.49**	**1,492.17**	**1,492.17**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	196.90	3,495.74	0.00	3,495.74	(3,495.74)	3,799.24	3,799.24	7,357.99	7,357.99
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	1,407.86	1,407.86	2,656.35	2,656.35
710300	Conference Registration Fees	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	375.00	375.00	2,435.00	2,435.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	625.76	625.76	608.45	608.45
711000	Purchasing Cards	0.00	0.00	0.00	59.06	0.00	59.06	(59.06)	805.69	805.69	7,918.14	7,918.14
711100	Supplies-General	0.00	0.00	0.00	5,126.92	0.00	5,126.92	(5,126.92)	7,697.30	7,697.30	8,953.53	8,953.53
713000	Printing & Copying-General	0.00	0.00	9.92	3,141.82	0.00	3,141.82	(3,141.82)	17,749.57	17,749.57	4,179.98	4,179.98
714000	Postage-General	0.00	0.00	169.08	1,747.40	0.00	1,747.40	(1,747.40)	2,406.37	2,406.37	1,476.08	1,476.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,004.85	1,004.85
716100	Rentals & Leases-General	0.00	0.00	0.00	3,600.00	0.00	3,600.00	(3,600.00)	3,712.50	3,712.50	2,662.50	2,662.50
716115	Rentals-Linen	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.05	303.05	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	245.00	245.00	0.00	245.00	(245.00)	99.50	99.50	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	11.79	44.36	0.00	44.36	(44.36)	61.21	61.21	18.37	18.37
717200	Other Professional Services-General	0.00	0.00	332.80	6,237.20	0.00	6,237.20	(6,237.20)	6,694.42	6,694.42	1,027.18	1,027.18
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.97	131.97	673.84	673.84
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.37	16.44	0.00	16.44	(16.44)	16.44	16.44	16.44	16.44
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81	0.00	0.00
719000	Business Meals-Meetings-Non Travel	1,296.00	1,296.00	5,405.00	8,883.00	0.00	8,883.00	(7,587.00)	6,365.09	6,365.09	2,215.89	2,215.89
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,296.00**	**1,296.00**	**6,371.86**	**33,069.94**	**0.00**	**33,069.94**	**(31,773.94)**	**52,340.78**	**52,340.78**	**43,204.59**	**43,204.59**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	16,466.00	16,466.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,800.00**	**1,800.00**	**16,466.00**	**16,466.00**
Total Org: UXAGRS		**1,296.00**	**1,296.00**	**6,371.86**	**33,069.94**	**0.00**	**33,069.94**	**(31,773.94)**	**58,780.52**	**58,780.52**	**78,926.71**	**78,926.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2AT - Agriculture Training											
Org: UXAGSW - PI Seth Wilner			**Org Mgr: Wilner, Seth**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.99	313.99
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313.99**	**313.99**
Total Org: UXAGSW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313.99**	**313.99**
Total Fund: 1DX2AT	**1,296.00**	**1,296.00**	**6,371.86**	**33,069.94**	**0.00**	**33,069.94**	**(31,773.94)**	**58,780.52**	**58,780.52**	**79,240.70**	**79,240.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2B9 - Barry Conservation Camp 2009												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	3,800.00	0.00	0.00	0.00	0.00	3,800.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	33,500.00	2,340.76	2,340.76	0.00	2,340.76	31,159.24	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	24.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	1,920.00	1,920.00	0.00	1,920.00	(1,920.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**37,300.00**	**4,284.76**	**4,284.76**	**0.00**	**4,284.76**	**33,015.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	163.30	163.30	0.00	163.30	(163.30)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,710.00	0.00	0.00	0.00	0.00	1,710.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,814.00	196.61	196.61	0.00	196.61	2,617.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**4,524.00**	**359.91**	**359.91**	**0.00**	**359.91**	**4,164.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	50.00	89.00	0.00	89.00	(89.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	15,136.00	422.28	467.18	0.00	467.18	14,668.82	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	500.00	374.88	374.88	0.00	374.88	125.12	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	66.97	66.97	0.00	66.97	(66.97)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	15.23	205.92	0.00	205.92	(205.92)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	138.43	0.00	138.43	(138.43)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	900.00	0.00	0.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	190.00	0.00	0.00	0.00	0.00	190.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**19,826.00**	**929.36**	**1,342.38**	**0.00**	**1,342.38**	**18,483.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	111.23	0.00	111.23	(111.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**111.23**	**0.00**	**111.23**	**(111.23)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**61,650.00**	**5,574.03**	**6,098.28**	**0.00**	**6,098.28**	**55,551.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2B9		**0.00**	**61,650.00**	**5,574.03**	**6,098.28**	**0.00**	**6,098.28**	**55,551.72**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2BI - Natural Resources Business Institut												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	298.49	0.00	298.49	(298.49)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(670.52)	(670.52)	0.00	(670.52)	670.52	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
711100	Supplies-General	0.00	0.00	29.10	806.23	0.00	806.23	(806.23)	571.12	571.12	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	323.76	0.00	323.76	(323.76)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.56	128.56	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	337.50	0.00	337.50	(337.50)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	42.49	0.00	42.49	(42.49)	34.98	34.98	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.96	4,688.28	0.00	4,688.28	(4,688.28)	4,818.33	4,818.33	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(620.46)**	**6,676.23**	**0.00**	**6,676.23**	**(6,676.23)**	**5,672.99**	**5,672.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(140.00)	0.00	(140.00)	140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(140.00)**	**0.00**	**(140.00)**	**140.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**(620.46)**	**6,536.23**	**0.00**	**6,536.23**	**(6,536.23)**	**5,672.99**	**5,672.99**	**0.00**	**0.00**
Total Fund: 1DX2BI		**0.00**	**0.00**	**(620.46)**	**6,536.23**	**0.00**	**6,536.23**	**(6,536.23)**	**5,672.99**	**5,672.99**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C2 - 4-H Camps											
Org: UXFHCP - 4-H Camps			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2C2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C6 - 4-H Camps FY '06												
Org: UXFHCP - 4-Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147,050.16	147,050.16
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,498.50	9,498.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.08	752.08
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157,333.74**	**157,333.74**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,152.99	13,152.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,152.99**	**13,152.99**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,586.32	29,586.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766.00	766.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,027.60	4,027.60
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,858.03	47,858.03
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	11.70
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,237.99	3,237.99
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(800.00)	(800.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.65	156.65
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,884.65	40,884.65
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,503.48	3,503.48
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,000.00)	(19,000.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208.50	208.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,640.92**	**110,640.92**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,590.00)	(1,590.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,590.00)**	**(1,590.00)**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.44	35.44
780030	Heating Fuels-Propane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.35	169.35
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367.53	367.53
780110	Electricity-PSNH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,331.94	3,331.94
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,904.26**	**3,904.26**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**283,441.91**	**283,441.91**
Total Fund: 1DX2C6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**283,441.91**	**283,441.91**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C7 - 4-H Camps FY '07												
Org: UXFHCP - 4-Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	(391.31)	0.00	(391.31)	391.31	136,844.94	136,844.94	18,079.54	18,079.54
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.75	78.75	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,245.00	10,245.00	2,310.00	2,310.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.00	984.00	128.40	128.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(391.31)**	**0.00**	**(391.31)**	**391.31**	**148,152.69**	**148,152.69**	**20,517.94**	**20,517.94**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(32.87)	0.00	(32.87)	32.87	12,362.23	12,362.23	1,712.74	1,712.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(32.87)**	**0.00**	**(32.87)**	**32.87**	**12,362.23**	**12,362.23**	**1,712.74**	**1,712.74**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,242.77	4,242.77	77.40	77.40
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	18.00	18.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,273.00	10,273.00	2,142.00	2,142.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,808.38	3,808.38	149.00	149.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,478.43	45,478.43	22,292.16	22,292.16
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,716.48	1,716.48
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.25	12.25	79.34	79.34
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,063.19	8,063.19	6,742.09	6,742.09
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	495.74	495.74	225.00	225.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.08	128.08	308.07	308.07
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.05	31.05	1,180.97	1,180.97
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,360.00	11,360.00	13,281.00	13,281.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,944.10	1,944.10	645.05	645.05
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.57	92.57	675.52	675.52
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,035.00	2,035.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00	115.20	115.20
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,883.70	1,883.70	0.00	0.00
71C615	Insurance-Vehicle	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,492.26**	**88,492.26**	**51,682.28**	**51,682.28**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26,350.65)	(26,350.65)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,350.65)**	**(26,350.65)**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,948.13	2,948.13	601.75	601.75
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,948.13**	**2,948.13**	**601.75**	**601.75**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	23,004.18	0.00	23,004.18	(23,004.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**23,004.18**	**0.00**	**23,004.18**	**(23,004.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**0.00**	**22,580.00**	**0.00**	**22,580.00**	**(22,580.00)**	**225,604.66**	**225,604.66**	**74,514.71**	**74,514.71**
Total Fund: 1DX2C7		**0.00**	**0.00**	**0.00**	**22,580.00**	**0.00**	**22,580.00**	**(22,580.00)**	**225,604.66**	**225,604.66**	**74,514.71**	**74,514.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C8 - 4-H Camps FY '08												
Org: UXFHCP - 4-Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,492.19	0.00	2,492.19	(2,492.19)	519.76	519.76	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	120,277.23	0.00	120,277.23	(120,277.23)	30,543.97	30,543.97	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	10,116.00	0.00	10,116.00	(10,116.00)	1,548.75	1,548.75	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,682.00	0.00	1,682.00	(1,682.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,171.20	0.00	1,171.20	(1,171.20)	266.80	266.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**135,903.62**	**0.00**	**135,903.62**	**(135,903.62)**	**32,879.28**	**32,879.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	155.14	0.00	155.14	(155.14)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,096.59	0.00	1,096.59	(1,096.59)	227.70	227.70	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,953.05	0.00	10,953.05	(10,953.05)	2,695.79	2,695.79	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**12,204.78**	**0.00**	**12,204.78**	**(12,204.78)**	**2,923.49**	**2,923.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	4,530.49	0.00	4,530.49	(4,530.49)	359.07	359.07	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	251.00	0.00	251.00	(251.00)	511.00	511.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	4,803.85	0.00	4,803.85	(4,803.85)	3,949.70	3,949.70	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	367.00	0.00	367.00	(367.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	890.71	0.00	890.71	(890.71)	4,069.00	4,069.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	604.20	0.00	604.20	(604.20)	68.00	68.00	0.00	0.00
711100	Supplies-General	0.00	0.00	(1,401.90)	63,518.66	0.00	63,518.66	(63,518.66)	6,104.07	6,104.07	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,558.06	3,558.06	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.30	0.00	7.30	(7.30)	301.01	301.01	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	(999.89)	5,827.40	0.00	5,827.40	(5,827.40)	2,974.42	2,974.42	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	225.00	225.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	4,450.00	0.00	4,450.00	(4,450.00)	0.00	0.00	0.00	0.00
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	28.53	1,577.72	0.00	1,577.72	(1,577.72)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	125.90	0.00	125.90	(125.90)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	46,446.59	0.00	46,446.59	(46,446.59)	2,800.80	2,800.80	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2,982.02	0.00	2,982.02	(2,982.02)	454.07	454.07	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	574.87	0.00	574.87	(574.87)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(214.78)	0.00	(214.78)	214.78	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,120.02	0.00	1,120.02	(1,120.02)	234.34	234.34	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,975.00	0.00	1,975.00	(1,975.00)	195.00	195.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	1,127.69	0.00	1,127.69	(1,127.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(2,373.26)**	**141,565.64**	**0.00**	**141,565.64**	**(141,565.64)**	**25,953.54**	**25,953.54**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	(59,939.00)	0.00	(59,939.00)	59,939.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(59,939.00)**	**0.00**	**(59,939.00)**	**59,939.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	4,031.79	0.00	4,031.79	(4,031.79)	666.24	666.24	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**4,031.79**	**0.00**	**4,031.79**	**(4,031.79)**	**666.24**	**666.24**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**(2,373.26)**	**233,766.83**	**0.00**	**233,766.83**	**(233,766.83)**	**62,422.55**	**62,422.55**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2C8 - 4-H Camps FY '08											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	(25.00)	0.00	(25.00)	25.00	25.00	25.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**(25.00)**	**0.00**	**(25.00)**	**25.00**	**25.00**	**25.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(2.10)	0.00	(2.10)	2.10	2.10	2.10	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**(2.10)**	**0.00**	**(2.10)**	**2.10**	**2.10**	**2.10**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**(27.10)**	**0.00**	**(27.10)**	**27.10**	**27.10**	**27.10**	**0.00**	**0.00**
Total Fund: 1DX2C8	**0.00**	**0.00**	**(2,373.26)**	**233,739.73**	**0.00**	**233,739.73**	**(233,739.73)**	**62,449.65**	**62,449.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CC - Community Conservation Prgm												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,016.68	2,016.68
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,016.68**	**2,016.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	867.19	867.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**867.19**	**867.19**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.43	130.43	22.00	22.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.90	161.90	492.10	492.10
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.30	12.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	481.88	481.88
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.14	61.14	37.57	37.57
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**365.77**	**365.77**	**1,033.55**	**1,033.55**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**365.77**	**365.77**	**3,917.42**	**3,917.42**
Total Fund: 1DX2CC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**365.77**	**365.77**	**3,917.42**	**3,917.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CO - Computer Maintenance												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.83	41.83
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	214.35	5,189.98	0.00	5,189.98	(5,189.98)	1,414.78	1,414.78	3,785.30	3,785.30
719000	Business Meals-Meetings-Non Travel	0.00	0.00	89.36	89.36	0.00	89.36	(89.36)	24.33	24.33	29.84	29.84
719100	Membership Dues & Fees	0.00	0.00	0.00	434.00	0.00	434.00	(434.00)	148.00	148.00	448.00	448.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**303.71**	**5,713.34**	**0.00**	**5,713.34**	**(5,713.34)**	**1,587.11**	**1,587.11**	**4,304.97**	**4,304.97**
Total Org: UXTECH		**0.00**	**0.00**	**303.71**	**5,713.34**	**0.00**	**5,713.34**	**(5,713.34)**	**1,587.11**	**1,587.11**	**4,304.97**	**4,304.97**
Total Fund: 1DX2CO		**0.00**	**0.00**	**303.71**	**5,713.34**	**0.00**	**5,713.34**	**(5,713.34)**	**1,587.11**	**1,587.11**	**4,304.97**	**4,304.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CP - Extension Community Profiles												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,372.24	5,372.24	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,491.84	3,491.84	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,089.80	3,089.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,953.88**	**11,953.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,882.52	3,882.52	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,882.52**	**3,882.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	391.21	0.00	391.21	(391.21)	100.40	100.40	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	198.91	912.31	0.00	912.31	(912.31)	0.00	0.00	630.70	630.70
710300	Conference Registration Fees	0.00	0.00	150.00	325.94	0.00	325.94	(325.94)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.95	0.00	76.95	(76.95)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5.49	1,074.26	0.00	1,074.26	(1,074.26)	(100.00)	(100.00)	139.00	139.00
713000	Printing & Copying-General	0.00	0.00	0.00	701.64	0.00	701.64	(701.64)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	3,219.76	0.00	3,219.76	(3,219.76)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.33	5.33	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	100.00	100.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	193.75	1,006.92	0.00	1,006.92	(1,006.92)	714.46	714.46	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	50.00	50.00	50.00	50.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**548.15**	**8,833.99**	**0.00**	**8,833.99**	**(8,833.99)**	**870.19**	**870.19**	**819.70**	**819.70**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(100.00)	0.00	(100.00)	100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(100.00)**	**0.00**	**(100.00)**	**100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC		**0.00**	**0.00**	**548.15**	**8,733.99**	**0.00**	**8,733.99**	**(8,733.99)**	**16,706.59**	**16,706.59**	**819.70**	**819.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2CP - Extension Community Profiles											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	40.44	0.00	40.44	(40.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**40.44**	**0.00**	**40.44**	**(40.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**40.44**	**0.00**	**40.44**	**(40.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2CP	**0.00**	**0.00**	**548.15**	**8,774.43**	**0.00**	**8,774.43**	**(8,774.43)**	**16,706.59**	**16,706.59**	**819.70**	**819.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	489.78	0.00	489.78	(489.78)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.72	6.72	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**489.78**	**0.00**	**489.78**	**(489.78)**	**41.72**	**41.72**	**0.00**	**0.00**
Total Org: UXAGCS		**0.00**	**0.00**	**0.00**	**489.78**	**0.00**	**489.78**	**(489.78)**	**41.72**	**41.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	(225.00)	0.00	(225.00)	225.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.98	19.98	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(225.00)**	**0.00**	**(225.00)**	**225.00**	**19.98**	**19.98**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**0.00**	**(225.00)**	**0.00**	**(225.00)**	**225.00**	**19.98**	**19.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2DG - Extension Diagnostic Services												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	84.00	3,804.00	0.00	3,804.00	(3,804.00)	1,747.65	1,747.65	1,716.00	1,716.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**84.00**	**3,804.00**	**0.00**	**3,804.00**	**(3,804.00)**	**1,747.65**	**1,747.65**	**1,716.00**	**1,716.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.06	319.55	0.00	319.55	(319.55)	146.80	146.80	144.14	144.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**7.06**	**319.55**	**0.00**	**319.55**	**(319.55)**	**146.80**	**146.80**	**144.14**	**144.14**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	47.19	0.00	47.19	(47.19)	282.00	282.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,877.18	0.00	2,877.18	(2,877.18)	3,236.95	3,236.95	975.37	975.37
710300	Conference Registration Fees	0.00	0.00	0.00	486.00	0.00	486.00	(486.00)	242.00	242.00	767.00	767.00
711000	Purchasing Cards	0.00	0.00	0.00	2,200.65	0.00	2,200.65	(2,200.65)	0.00	0.00	37.54	37.54
711100	Supplies-General	0.00	0.00	0.00	1,404.69	0.00	1,404.69	(1,404.69)	2,071.72	2,071.72	(3,263.71)	(3,263.71)
713000	Printing & Copying-General	0.00	0.00	15.96	15.96	0.00	15.96	(15.96)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	194.52	0.00	194.52	(194.52)	173.70	173.70	(793.83)	(793.83)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	34.00	0.00	34.00	(34.00)	0.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	0.00	104.34	0.00	104.34	(104.34)	52.17	52.17	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	30.00	30.00	48.00	48.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**15.96**	**7,443.53**	**0.00**	**7,443.53**	**(7,443.53)**	**6,088.54**	**6,088.54**	**(4,929.63)**	**(4,929.63)**
Total Org: UXPLBG		**0.00**	**0.00**	**107.02**	**11,567.08**	**0.00**	**11,567.08**	**(11,567.08)**	**7,982.99**	**7,982.99**	**(3,069.49)**	**(3,069.49)**
Total Fund: 1DX2DG		**0.00**	**0.00**	**107.02**	**11,831.86**	**0.00**	**11,831.86**	**(11,831.86)**	**8,044.69**	**8,044.69**	**(3,069.49)**	**(3,069.49)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2EA - Energy Answers												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	15,434.89	0.00	15,434.89	(15,434.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**15,434.89**	**0.00**	**15,434.89**	**(15,434.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,791.28	0.00	6,791.28	(6,791.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**6,791.28**	**0.00**	**6,791.28**	**(6,791.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	314.18	0.00	314.18	(314.18)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	417.50	0.00	417.50	(417.50)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	161.63	0.00	161.63	(161.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**893.31**	**0.00**	**893.31**	**(893.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**23,119.48**	**0.00**	**23,119.48**	**(23,119.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2EA		**0.00**	**0.00**	**0.00**	**23,119.48**	**0.00**	**23,119.48**	**(23,119.48)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2ED - E Douglas Other Research											
Org: UXFMDV - Family Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,654.00	55,654.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,654.00**	**55,654.00**
Total Org: UXFMDV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,654.00**	**55,654.00**
Total Fund: 1DX2ED	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,654.00**	**55,654.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2EL - Assembly-Seagrant Ext Leaders												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	550.81	0.00	550.81	(550.81)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	708.38	0.00	708.38	(708.38)	515.90	515.90	135.00	270.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,259.19**	**0.00**	**3,259.19**	**(3,259.19)**	**515.90**	**515.90**	**135.00**	**270.00**
Total Org: UXWMRS		**0.00**	**0.00**	**0.00**	**3,259.19**	**0.00**	**3,259.19**	**(3,259.19)**	**515.90**	**515.90**	**135.00**	**270.00**
Total Fund: 1DX2EL		**0.00**	**0.00**	**0.00**	**3,259.19**	**0.00**	**3,259.19**	**(3,259.19)**	**515.90**	**515.90**	**135.00**	**270.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2FT - Forestry Training												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,371.65	26,360.23	0.00	26,360.23	(26,360.23)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(37,904.42)	27,132.15	0.00	27,132.15	(27,132.15)	41,068.84	41,068.84	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.50	162.50	212.50	212.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	8,913.88	0.00	8,913.88	(8,913.88)	11,254.50	11,254.50	8,450.00	8,450.00
61JBHX	Casual - Hourly	0.00	0.00	2,445.00	12,970.00	0.00	12,970.00	(12,970.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	11,956.50	0.00	11,956.50	(11,956.50)	31,142.60	31,142.60	330.00	330.00
61SNWS	College Work Study	0.00	0.00	123.60	1,430.40	0.00	1,430.40	(1,430.40)	1,186.70	1,186.70	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(31,964.17)**	**88,763.16**	**0.00**	**88,763.16**	**(88,763.16)**	**84,824.14**	**84,824.14**	**8,992.50**	**8,992.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	205.38	1,089.48	0.00	1,089.48	(1,089.48)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(15,186.39)	23,544.58	0.00	23,544.58	(23,544.58)	17,988.87	17,988.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	748.76	0.00	748.76	(748.76)	959.03	959.03	727.65	727.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**(14,981.01)**	**25,382.82**	**0.00**	**25,382.82**	**(25,382.82)**	**18,947.90**	**18,947.90**	**727.65**	**727.65**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	62.64	5,342.32	0.00	5,342.32	(5,342.32)	9,214.82	9,214.82	599.64	599.64
710100	Out-of-State Travel	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	659.55	659.55	7,434.91	7,434.91
710300	Conference Registration Fees	0.00	0.00	0.00	1,824.26	0.00	1,824.26	(1,824.26)	738.65	738.65	440.00	440.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,273.29	2,273.29	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.46	22.46	0.00	0.00
711100	Supplies-General	0.00	0.00	96.00	5,901.78	0.00	5,901.78	(5,901.78)	7,542.03	7,542.03	2,794.33	2,794.33
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,724.85	0.00	2,724.85	(2,724.85)	1,171.40	1,171.40	1,097.90	1,097.90
714000	Postage-General	0.00	0.00	0.00	807.43	0.00	807.43	(807.43)	548.65	548.65	576.77	576.77
716123	Rental Property/Room (short term)	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	35.00	35.00
717200	Other Professional Services-General	0.00	0.00	0.00	720.00	0.00	720.00	(720.00)	11,869.17	11,869.17	4,066.37	4,066.37
718000	Telecom-General	0.00	0.00	0.00	107.50	0.00	107.50	(107.50)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	155.97	0.00	155.97	(155.97)	489.92	489.92	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	6.02	0.00	6.02	(6.02)	21.59	21.59	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.56	28.97	0.00	28.97	(28.97)	14.00	14.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	53.85	4,781.94	0.00	4,781.94	(4,781.94)	6,342.78	6,342.78	4,381.45	4,381.45
Subtotal Account Pool: 71		**0.00**	**0.00**	**217.05**	**22,658.04**	**0.00**	**22,658.04**	**(22,658.04)**	**40,908.31**	**40,908.31**	**21,426.37**	**21,426.37**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(20.00)**	**0.00**	**(20.00)**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**0.00**	**0.00**	**(46,728.13)**	**136,784.02**	**0.00**	**136,784.02**	**(136,784.02)**	**144,680.35**	**144,680.35**	**31,146.52**	**31,146.52**
Total Fund: 1DX2FT		**0.00**	**0.00**	**(46,728.13)**	**136,784.02**	**0.00**	**136,784.02**	**(136,784.02)**	**144,680.35**	**144,680.35**	**31,146.52**	**31,146.52**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2GB - Great Bay Watch												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.08	10.08	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.08**	**10.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.39	288.39	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	168.55	0.00	168.55	(168.55)	0.00	0.00	22.63	22.63
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.41	99.41	160.00	160.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**168.55**	**0.00**	**168.55**	**(168.55)**	**602.80**	**602.80**	**182.63**	**182.63**
Total Org: UXGBWT		**0.00**	**0.00**	**0.00**	**168.55**	**0.00**	**168.55**	**(168.55)**	**732.88**	**732.88**	**182.63**	**182.63**
Total Fund: 1DX2GB		**0.00**	**0.00**	**0.00**	**168.55**	**0.00**	**168.55**	**(168.55)**	**732.88**	**732.88**	**182.63**	**182.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2HM - Holistic Management Program												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	209.00	209.00	0.00	209.00	(209.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	200.00	200.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	34.98	0.00	34.98	(34.98)	447.90	447.90	916.55	916.55
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	2,700.00	2,700.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**209.00**	**393.98**	**0.00**	**393.98**	**(393.98)**	**1,397.90**	**1,397.90**	**3,616.55**	**3,616.55**
Total Org: UXAGRS		**0.00**	**0.00**	**209.00**	**393.98**	**0.00**	**393.98**	**(393.98)**	**1,397.90**	**1,397.90**	**3,616.55**	**3,616.55**
Total Fund: 1DX2HM		**0.00**	**0.00**	**209.00**	**393.98**	**0.00**	**393.98**	**(393.98)**	**1,397.90**	**1,397.90**	**3,616.55**	**3,616.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2IP - IPM News											
Org: UXPLBG - Plant Biology			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	111.26	0.00	111.26	(111.26)	0.00	0.00	9.48	9.48
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**111.26**	**0.00**	**111.26**	**(111.26)**	**0.00**	**0.00**	**9.48**	**9.48**
Total Org: UXPLBG	**0.00**	**0.00**	**0.00**	**111.26**	**0.00**	**111.26**	**(111.26)**	**0.00**	**0.00**	**9.48**	**9.48**
Total Fund: 1DX2IP	**0.00**	**0.00**	**0.00**	**111.26**	**0.00**	**111.26**	**(111.26)**	**0.00**	**0.00**	**9.48**	**9.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2LF - Northeast Leader Forum												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	2,322.71	0.00	2,322.71	(2,322.71)	0.00	0.00	0.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	377.00	0.00	377.00	(377.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,470.74	0.00	6,470.74	(6,470.74)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,401.90	7,822.26	0.00	7,822.26	(7,822.26)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	717.00	0.00	717.00	(717.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	146.80	0.00	146.80	(146.80)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	7.84	664.09	0.00	664.09	(664.09)	85.45	85.45	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,475.30	0.00	6,475.30	(6,475.30)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40,028.23	0.00	40,028.23	(40,028.23)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	232.00	0.00	232.00	(232.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,409.74**	**65,266.13**	**0.00**	**65,266.13**	**(65,266.13)**	**85.45**	**85.45**	**0.00**	**0.00**
Total Org: UXFHYD		**0.00**	**0.00**	**1,409.74**	**65,266.13**	**0.00**	**65,266.13**	**(65,266.13)**	**85.45**	**85.45**	**0.00**	**0.00**
Total Fund: 1DX2LF		**0.00**	**0.00**	**1,409.74**	**65,266.13**	**0.00**	**65,266.13**	**(65,266.13)**	**85.45**	**85.45**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2LL - Lakes Lay Monitoring Prog												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,775.26	1,775.26
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.43	69.43
61SNSH	Student Labor	0.00	0.00	3,386.25	6,235.25	0.00	6,235.25	(6,235.25)	1,149.00	1,149.00	6,501.14	6,501.14
61SNWS	College Work Study	0.00	0.00	769.40	862.50	0.00	862.50	(862.50)	60.00	60.00	2,218.85	2,218.85
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,155.65**	**7,097.75**	**0.00**	**7,097.75**	**(7,097.75)**	**1,209.00**	**1,209.00**	**10,564.68**	**10,564.68**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	149.10	149.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**149.10**	**149.10**
Account Pool: 71 - Support												
710000	In-State Travel	6,500.00	6,500.00	1,105.84	7,853.03	0.00	7,853.03	(1,353.03)	9,034.91	9,034.91	4,390.39	4,390.39
710100	Out-of-State Travel	0.00	0.00	685.70	1,993.79	0.00	1,993.79	(1,993.79)	4,238.65	4,238.65	1,109.06	1,109.06
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	485.00	(485.00)	323.00	323.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,654.67	13,113.02	0.00	13,113.02	(13,113.02)	10,280.25	10,280.25	12,567.78	12,567.78
711100	Supplies-General	18,500.00	18,500.00	36.96	1,037.84	0.00	1,037.84	17,462.16	1,219.06	1,219.06	624.20	624.20
713000	Printing & Copying-General	0.00	0.00	562.64	604.56	0.00	604.56	(604.56)	9.68	9.68	1,162.26	1,162.26
714000	Postage-General	0.00	0.00	109.23	587.84	0.00	587.84	(587.84)	546.90	546.90	853.84	853.84
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.22	38.22	150.00	150.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.12	334.12	112.02	112.02
717106	Finl Services-Epayment CC fees	0.00	0.00	1.39	1.39	0.00	1.39	(1.39)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,480.00	1,680.00	0.00	1,680.00	(1,680.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99	5.99	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	103.80	1,245.60	0.00	1,245.60	(1,245.60)	1,245.60	1,245.60	1,245.60	1,245.60
718016	Telecom-Usage (Tolls)	0.00	0.00	10.52	137.60	0.00	137.60	(137.60)	137.46	137.46	121.79	121.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.29	51.29	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,000.00**	**25,000.00**	**5,750.75**	**28,839.67**	**0.00**	**28,839.67**	**(3,839.67)**	**27,465.13**	**27,465.13**	**22,336.94**	**22,336.94**
Total Org: UXLLMP		**25,000.00**	**25,000.00**	**9,906.40**	**35,937.42**	**0.00**	**35,937.42**	**(10,937.42)**	**28,674.13**	**28,674.13**	**33,050.72**	**33,050.72**
Total Fund: 1DX2LL		**25,000.00**	**25,000.00**	**9,906.40**	**35,937.42**	**0.00**	**35,937.42**	**(10,937.42)**	**28,674.13**	**28,674.13**	**33,050.72**	**33,050.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2ME - Marine Education Programs												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,550.14	3,550.14	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.50	1,172.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	749.00	0.00	749.00	(749.00)	917.00	917.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**749.00**	**0.00**	**749.00**	**(749.00)**	**5,639.64**	**5,639.64**	**400.00**	**400.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,555.04	1,555.04	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,555.04**	**1,555.04**	**33.60**	**33.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	92.79	379.32	0.00	379.32	(379.32)	273.34	273.34	307.78	307.78
710100	Out-of-State Travel	0.00	0.00	0.00	329.51	0.00	329.51	(329.51)	241.59	241.59	68.32	68.32
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	1,309.00	1,309.00	485.00	485.00
710400	Student or Non-Emp Travel	0.00	0.00	101.75	253.55	0.00	253.55	(253.55)	404.76	404.76	0.00	0.00
711000	Purchasing Cards	0.00	0.00	196.19	4,989.19	0.00	4,989.19	(4,989.19)	7,346.19	7,346.19	3,773.95	3,773.95
711100	Supplies-General	0.00	0.00	323.77	1,965.76	0.00	1,965.76	(1,965.76)	2,154.53	2,154.53	942.09	942.09
713000	Printing & Copying-General	0.00	0.00	0.00	1,670.69	0.00	1,670.69	(1,670.69)	2,517.66	2,517.66	806.70	806.70
714000	Postage-General	0.00	0.00	19.82	240.49	0.00	240.49	(240.49)	544.67	544.67	461.50	461.50
716000	Maintenance & Repairs-General	0.00	0.00	0.00	204.18	0.00	204.18	(204.18)	131.25	131.25	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	2,351.00	6,265.50	0.00	6,265.50	(6,265.50)	5,219.00	5,219.00	4,571.00	4,571.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	36.29	0.00	36.29	(36.29)	71.72	71.72	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,150.00	1,150.00	0.00	1,150.00	(1,150.00)	1,354.00	1,354.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	277.28	0.00	277.28	(277.28)	136.04	136.04	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	12.83	0.00	12.83	(12.83)	43.94	43.94	0.00	0.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.56	48.56	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	649.95	0.00	649.95	(649.95)	565.86	565.86	786.58	786.58
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,235.32**	**18,499.54**	**0.00**	**18,499.54**	**(18,499.54)**	**22,362.11**	**22,362.11**	**12,202.92**	**12,202.92**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(630.00)	(630.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(630.00)**	**(630.00)**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**4,235.32**	**19,248.54**	**0.00**	**19,248.54**	**(19,248.54)**	**28,926.79**	**28,926.79**	**12,636.52**	**12,636.52**
Total Fund: 1DX2ME		**0.00**	**0.00**	**4,235.32**	**19,248.54**	**0.00**	**19,248.54**	**(19,248.54)**	**28,926.79**	**28,926.79**	**12,636.52**	**12,636.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MR - Penalty Mail Rebate											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	3,500.48	3,500.48
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**3,500.48**	**3,500.48**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**3,500.48**	**3,500.48**
Total Fund: 1DX2MR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**3,500.48**	**3,500.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2MT - Marketing Training												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.49	415.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.16	27.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.65**	**442.65**
Total Org: UXCMNC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.65**	**442.65**
Total Fund: 1DX2MT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**442.65**	**442.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2NT - Coop Ext-Nutrition Training												
Org: UXEFNE - Nutrition Connections				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	498.95	498.95
711100	Supplies-General	0.00	0.00	0.00	187.44	0.00	187.44	(187.44)	0.00	0.00	1,044.00	1,044.00
717106	Finl Services-Epayment CC fees	0.00	0.00	13.70	8.43	0.00	8.43	(8.43)	5.27	5.27	34.08	34.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	8,251.56	8,251.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**13.70**	**195.87**	**0.00**	**195.87**	**(195.87)**	**4,505.27**	**4,505.27**	**9,828.59**	**9,828.59**
Total Org: UXEFNE		**0.00**	**0.00**	**13.70**	**195.87**	**0.00**	**195.87**	**(195.87)**	**4,505.27**	**4,505.27**	**9,828.59**	**9,828.59**
Total Fund: 1DX2NT		**0.00**	**0.00**	**13.70**	**195.87**	**0.00**	**195.87**	**(195.87)**	**4,505.27**	**4,505.27**	**9,828.59**	**9,828.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2OT - Ornamental Team Programs												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	43.45	0.00	43.45	(43.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	20.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	23.43	23.43	0.00	23.43	(23.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	649.68	0.00	649.68	(649.68)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	209.80	0.00	209.80	(209.80)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	211.81	0.00	211.81	(211.81)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	70.83	0.00	70.83	(70.83)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	955.83	0.00	955.83	(955.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(20.00)	2,999.81	0.00	2,999.81	(2,999.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**23.43**	**5,204.64**	**0.00**	**5,204.64**	**(5,204.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**23.43**	**5,204.64**	**0.00**	**5,204.64**	**(5,204.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2OT		**0.00**	**0.00**	**23.43**	**5,204.64**	**0.00**	**5,204.64**	**(5,204.64)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PB - CE Publication Center												
Org: UXCMNC - Communications				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	935.75	935.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	832.00	3,233.25	0.00	3,233.25	(3,233.25)	1,097.50	1,097.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**832.00**	**3,233.25**	**0.00**	**3,233.25**	**(3,233.25)**	**2,033.25**	**2,033.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	40.95	0.00	40.95	(40.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
711100	Supplies-General	0.00	0.00	35.36	2,650.65	0.00	2,650.65	(2,650.65)	817.70	817.70	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	131.41	15,179.74	0.00	15,179.74	(15,179.74)	2,566.06	2,566.06	0.00	0.00
714000	Postage-General	0.00	0.00	275.17	2,846.68	0.00	2,846.68	(2,846.68)	2,711.65	2,711.65	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	29.22	161.57	0.00	161.57	(161.57)	165.95	165.95	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	1,616.00	1,616.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	31.54	378.48	0.00	378.48	(378.48)	189.24	189.24	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.46	10.46	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**502.70**	**23,258.07**	**0.00**	**23,258.07**	**(23,258.07)**	**8,412.06**	**8,412.06**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(296.25)	0.00	(296.25)	296.25	(78.75)	(78.75)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(296.25)**	**0.00**	**(296.25)**	**296.25**	**(78.75)**	**(78.75)**	**0.00**	**0.00**
Total Org: UXCMNC		**0.00**	**0.00**	**1,334.70**	**26,195.07**	**0.00**	**26,195.07**	**(26,195.07)**	**10,366.56**	**10,366.56**	**0.00**	**0.00**
Total Fund: 1DX2PB		**0.00**	**0.00**	**1,334.70**	**26,195.07**	**0.00**	**26,195.07**	**(26,195.07)**	**10,366.56**	**10,366.56**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PC - Peterson Cruise												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.97	2,128.97	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,128.97**	**2,128.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.59	932.59	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**932.59**	**932.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	90.00	209.00	0.00	209.00	(209.00)	8.31	8.31	146.53	146.53
716100	Rentals & Leases-General	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	6.00	6.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	1.98	0.00	1.98	(1.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619.84	619.84
Subtotal Account Pool: 71		**0.00**	**0.00**	**90.00**	**555.98**	**0.00**	**555.98**	**(555.98)**	**14.31**	**14.31**	**766.37**	**766.37**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(600.00)**	**(600.00)**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**90.00**	**555.98**	**0.00**	**555.98**	**(555.98)**	**2,475.87**	**2,475.87**	**766.37**	**766.37**
Total Fund: 1DX2PC		**0.00**	**0.00**	**90.00**	**555.98**	**0.00**	**555.98**	**(555.98)**	**2,475.87**	**2,475.87**	**766.37**	**766.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2PT - Pesticide Applicator Training												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	723.37	0.00	723.37	(723.37)	48.48	48.48	150.05	150.05
710100	Out-of-State Travel	0.00	0.00	0.00	672.58	0.00	672.58	(672.58)	693.92	693.92	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	291.50	0.00	291.50	(291.50)	0.00	0.00	780.00	780.00
711100	Supplies-General	0.00	0.00	(3,553.80)	5,205.89	0.00	5,205.89	(5,205.89)	6,379.00	6,379.00	4,475.98	4,475.98
713000	Printing & Copying-General	0.00	0.00	0.00	250.26	0.00	250.26	(250.26)	1,444.00	1,444.00	1,597.65	1,597.65
714000	Postage-General	0.00	0.00	(10.71)	3.98	0.00	3.98	(3.98)	0.00	0.00	272.13	272.13
716123	Rental Property/Room (short term)	0.00	0.00	(123.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	55.59	0.00	55.59	(55.59)	0.00	0.00	12.78	12.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	150.49	0.00	150.49	(150.49)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,687.51)**	**7,503.66**	**0.00**	**7,503.66**	**(7,503.66)**	**8,615.40**	**8,615.40**	**7,288.59**	**7,288.59**
Total Org: UXAGRS		**0.00**	**0.00**	**(3,687.51)**	**7,503.66**	**0.00**	**7,503.66**	**(7,503.66)**	**8,615.40**	**8,615.40**	**7,288.59**	**7,288.59**
Total Fund: 1DX2PT		**0.00**	**0.00**	**(3,687.51)**	**7,503.66**	**0.00**	**7,503.66**	**(7,503.66)**	**8,615.40**	**8,615.40**	**7,288.59**	**7,288.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SA - Soil Analysis Information System												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	2,524.90	0.00	2,524.90	(2,524.90)	1,359.56	1,359.56	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,898.97	16,633.12	0.00	16,633.12	(16,633.12)	5,397.00	5,397.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	63.00	978.61	0.00	978.61	(978.61)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	37.00	1,862.31	0.00	1,862.31	(1,862.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,998.97**	**21,998.94**	**0.00**	**21,998.94**	**(21,998.94)**	**6,756.56**	**6,756.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.52	1,609.33	0.00	1,609.33	(1,609.33)	567.54	567.54	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**159.52**	**1,609.33**	**0.00**	**1,609.33**	**(1,609.33)**	**567.54**	**567.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	129.46	617.54	0.00	617.54	(617.54)	323.37	323.37	181.50	181.50
713000	Printing & Copying-General	0.00	0.00	48.30	280.90	0.00	280.90	(280.90)	0.00	0.00	72.27	72.27
717200	Other Professional Services-General	0.00	0.00	4,862.80	26,866.20	0.00	26,866.20	(26,866.20)	27,680.20	27,680.20	27,880.50	27,880.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	151.80	0.00	151.80	(151.80)	62.03	62.03	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,053.21**	**27,916.44**	**0.00**	**27,916.44**	**(27,916.44)**	**28,245.60**	**28,245.60**	**28,134.27**	**28,134.27**
Total Org: UXAGRS		**0.00**	**0.00**	**7,211.70**	**51,524.71**	**0.00**	**51,524.71**	**(51,524.71)**	**35,569.70**	**35,569.70**	**28,134.27**	**28,134.27**
Total Fund: 1DX2SA		**0.00**	**0.00**	**7,211.70**	**51,524.71**	**0.00**	**51,524.71**	**(51,524.71)**	**35,569.70**	**35,569.70**	**28,134.27**	**28,134.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SC - Connecting Seafood Consumers												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,600.00	14,448.00	0.00	14,448.00	(14,448.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,600.00**	**18,448.00**	**0.00**	**18,448.00**	**(18,448.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,759.92	0.00	1,759.92	(1,759.92)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.40	1,213.63	0.00	1,213.63	(1,213.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**134.40**	**2,973.55**	**0.00**	**2,973.55**	**(2,973.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS		**0.00**	**0.00**	**1,734.40**	**21,481.55**	**0.00**	**21,481.55**	**(21,481.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2SC		**0.00**	**0.00**	**1,734.40**	**21,481.55**	**0.00**	**21,481.55**	**(21,481.55)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2SP - Supportive Connections												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,200.00**	**1,200.00**	**0.00**	**1,200.00**	**(1,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	100.80	100.80	0.00	100.80	(100.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**100.80**	**100.80**	**0.00**	**100.80**	**(100.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	62.10	0.00	62.10	(62.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	51.62	566.04	0.00	566.04	(566.04)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	356.99	0.00	356.99	(356.99)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	3.01	48.19	0.00	48.19	(48.19)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,170.25	4,365.05	0.00	4,365.05	(4,365.05)	249.83	249.83	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.00	125.00	375.00	375.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,224.88**	**5,398.37**	**0.00**	**5,398.37**	**(5,398.37)**	**374.83**	**374.83**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(150.00)	0.00	(150.00)	150.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(150.00)**	**0.00**	**(150.00)**	**150.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**0.00**	**0.00**	**2,525.68**	**6,549.17**	**0.00**	**6,549.17**	**(6,549.17)**	**374.83**	**374.83**	**500.00**	**500.00**
Total Fund: 1DX2SP		**0.00**	**0.00**	**2,525.68**	**6,549.17**	**0.00**	**6,549.17**	**(6,549.17)**	**374.83**	**374.83**	**500.00**	**500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2TA - Teen Assessment Program												
Org: UXTAPP - Teen Assessment Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	350.20	0.00	350.20	(350.20)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	4.75	8.63	0.00	8.63	(8.63)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,361.00	1,361.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.89	0.00	46.89	(46.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4.75**	**655.72**	**0.00**	**655.72**	**(655.72)**	**0.00**	**0.00**	**1,361.00**	**1,361.00**
Total Org: UXTAPP		**0.00**	**0.00**	**4.75**	**655.72**	**0.00**	**655.72**	**(655.72)**	**0.00**	**0.00**	**1,361.00**	**1,361.00**
Total Fund: 1DX2TA		**0.00**	**0.00**	**4.75**	**655.72**	**0.00**	**655.72**	**(655.72)**	**0.00**	**0.00**	**1,361.00**	**1,361.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2WF - NH Work/Family Balance Assessment												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	856.58	0.00	856.58	(856.58)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,080.13	0.00	1,080.13	(1,080.13)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	308.51	0.00	308.51	(308.51)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	647.95	0.00	647.95	(647.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	39,950.00	39,950.00	0.00	39,950.00	(39,950.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,047.84	0.00	5,047.84	(5,047.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**39,950.00**	**47,891.01**	**0.00**	**47,891.01**	**(47,891.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	1,416.82	0.00	1,416.82	(1,416.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,416.82**	**0.00**	**1,416.82**	**(1,416.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMDV		**0.00**	**0.00**	**39,950.00**	**49,307.83**	**0.00**	**49,307.83**	**(49,307.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DX2WF		**0.00**	**0.00**	**39,950.00**	**49,307.83**	**0.00**	**49,307.83**	**(49,307.83)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2XQ - Water Quality Training											
Org: UXAQUC - Aquaculture			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	143.00	0.00	143.00	(143.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**143.00**	**0.00**	**143.00**	**(143.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAQUC	**0.00**	**0.00**	**0.00**	**143.00**	**0.00**	**143.00**	**(143.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DX2XQ - Water Quality Training												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	692.45	0.00	692.45	(692.45)	2,481.99	2,481.99	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	974.42	974.42
61CPHX	Part Time Hourly	0.00	0.00	1,190.00	8,135.00	0.00	8,135.00	(8,135.00)	3,925.00	3,925.00	15,911.25	15,911.25
61JBHO	Casual - Overtime	0.00	0.00	115.00	475.00	0.00	475.00	(475.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	3,020.00	5,120.00	0.00	5,120.00	(5,120.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,325.00**	**14,422.45**	**0.00**	**14,422.45**	**(14,422.45)**	**6,856.99**	**6,856.99**	**16,885.67**	**16,885.67**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	263.34	469.98	0.00	469.98	(469.98)	10.08	10.08	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	304.69	0.00	304.69	(304.69)	1,087.11	1,087.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	99.96	683.34	0.00	683.34	(683.34)	357.42	357.42	1,418.41	1,418.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**363.30**	**1,458.01**	**0.00**	**1,458.01**	**(1,458.01)**	**1,454.61**	**1,454.61**	**1,418.41**	**1,418.41**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	440.55	2,442.52	0.00	2,442.52	(2,442.52)	3,204.56	3,204.56	2,994.85	2,994.85
710100	Out-of-State Travel	0.00	0.00	0.00	672.33	0.00	672.33	(672.33)	1,122.06	1,122.06	1,591.81	1,591.81
710200	Foreign Travel	0.00	0.00	0.00	297.74	0.00	297.74	(297.74)	686.07	686.07	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	1,050.25	1,050.25	1,883.00	1,883.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	536.00	0.00	536.00	(536.00)	1,872.40	1,872.40	1,544.00	1,544.00
711000	Purchasing Cards	0.00	0.00	542.20	6,036.73	0.00	6,036.73	(6,036.73)	12,712.12	12,712.12	10,318.29	10,318.29
711100	Supplies-General	0.00	0.00	250.92	892.43	0.00	892.43	(892.43)	4,453.97	4,453.97	1,540.12	1,540.12
713000	Printing & Copying-General	0.00	0.00	1,746.70	6,573.76	0.00	6,573.76	(6,573.76)	6,211.86	6,211.86	8,042.89	8,042.89
714000	Postage-General	0.00	0.00	0.00	22.97	0.00	22.97	(22.97)	772.79	772.79	803.35	803.35
716000	Maintenance & Repairs-General	0.00	0.00	0.00	289.50	0.00	289.50	(289.50)	94.75	94.75	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	737.50	0.00	737.50	(737.50)	1,930.00	1,930.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	161.25	432.31	0.00	432.31	(432.31)	473.21	473.21	347.76	347.76
717200	Other Professional Services-General	0.00	0.00	920.00	3,000.00	0.00	3,000.00	(3,000.00)	4,460.00	4,460.00	200.00	200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.40	96.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	776.17	2,236.20	0.00	2,236.20	(2,236.20)	4,383.65	4,383.65	2,037.48	2,037.48
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	35.00	35.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,837.79**	**25,519.99**	**0.00**	**25,519.99**	**(25,519.99)**	**43,427.69**	**43,427.69**	**31,434.95**	**31,434.95**
Total Org: UXWMRS		**0.00**	**0.00**	**9,526.09**	**41,400.45**	**0.00**	**41,400.45**	**(41,400.45)**	**51,739.29**	**51,739.29**	**49,739.03**	**49,739.03**
Total Fund: 1DX2XQ		**0.00**	**0.00**	**9,526.09**	**41,543.45**	**0.00**	**41,543.45**	**(41,543.45)**	**51,739.29**	**51,739.29**	**49,739.03**	**49,739.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXAE1 - PI Alan Eaton											
Org: UXAGAE - PI Alan Eaton			**Org Mgr: Eaton, Alan T**								
Account Pool: 71 - Support											
71 Support	163.36	163.36	0.00	0.00	0.00	0.00	163.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**163.36**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGAE	**163.36**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXAE1	**163.36**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**	**163.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXBD1 - PI Brain Doyle												
Org: UXWMBD - Pi Brian Doyle				**Org Mgr: Doyle, Brian E**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	0.00	950.75	0.00	950.75	(950.75)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	371.95	0.00	371.95	(371.95)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	4,828.40	0.00	4,828.40	(4,828.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**6,151.10**	**0.00**	**6,151.10**	**(6,151.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	31.26	0.00	31.26	(31.26)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,540.93	0.00	2,540.93	(2,540.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,572.19**	**0.00**	**2,572.19**	**(2,572.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	24,298.06	24,298.06	0.00	0.00	0.00	0.00	24,298.06	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	390.67	0.00	390.67	(390.67)	500.00	500.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	923.77	0.00	923.77	(923.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	124.39	0.00	124.39	(124.39)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	189.72	3,463.40	0.00	3,463.40	(3,463.40)	1,401.27	1,401.27	0.00	0.00
Subtotal Account Pool: 71		**24,298.06**	**24,298.06**	**189.72**	**5,902.23**	**0.00**	**5,902.23**	**18,395.83**	**1,901.27**	**1,901.27**	**1,000.00**	**1,000.00**
Total Org: UXWMBD		**24,298.06**	**24,298.06**	**189.72**	**14,625.52**	**0.00**	**14,625.52**	**9,672.54**	**1,901.27**	**1,901.27**	**1,000.00**	**1,000.00**
Total Fund: 1DXBD1		**24,298.06**	**24,298.06**	**189.72**	**14,625.52**	**0.00**	**14,625.52**	**9,672.54**	**1,901.27**	**1,901.27**	**1,000.00**	**1,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCB1 - PI Charlene Baxter												
Org: UXFMCB - PI Charlene Baxter				**Org Mgr: Baxter, Charlene F**								
Account Pool: 71 - Support												
71	Support	1,259.08	1,259.08	0.00	0.00	0.00	0.00	1,259.08	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.94	189.94	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**1,259.08**	**1,259.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,259.08**	**264.94**	**264.94**	**0.00**	**0.00**
Total Org: UXFMCB		**1,259.08**	**1,259.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,259.08**	**264.94**	**264.94**	**0.00**	**0.00**
Total Fund: 1DXCB1		**1,259.08**	**1,259.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,259.08**	**264.94**	**264.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCC1 - PI Charlotte Cross												
Org: UXFHCC - PI Charlotte Cross				**Org Mgr: Cross, Charlotte W**								
Account Pool: 71 - Support												
71	Support	1,884.37	1,884.37	0.00	0.00	0.00	0.00	1,884.37	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.00	51.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	50.00	50.00	50.00	50.00
Subtotal Account Pool: 71		**1,884.37**	**1,884.37**	**0.00**	**50.00**	**0.00**	**50.00**	**1,834.37**	**101.00**	**101.00**	**50.00**	**50.00**
Total Org: UXFHCC		**1,884.37**	**1,884.37**	**0.00**	**50.00**	**0.00**	**50.00**	**1,834.37**	**101.00**	**101.00**	**50.00**	**50.00**
Total Fund: 1DXCC1		**1,884.37**	**1,884.37**	**0.00**	**50.00**	**0.00**	**50.00**	**1,834.37**	**101.00**	**101.00**	**50.00**	**50.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXCV1 - PI Catherine Violette												
Org: UXFMCV - PI Catherine Violette				**Org Mgr: Violette, Catherine A**								
Account Pool: 61 - Salaries and Wages												
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.25	0.00	11.25	(11.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	(225.00)	236.25	0.00	236.25	(236.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(225.00)**	**247.50**	**0.00**	**247.50**	**(247.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	1,049.52	1,049.52	0.00	0.00	0.00	0.00	1,049.52	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	204.75	0.00	204.75	(204.75)	108.58	108.58	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.92	14.92	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	149.20	0.00	149.20	(149.20)	598.95	598.95	30.00	30.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.00	875.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	159.79	159.79	0.00	0.00
Subtotal Account Pool: 71		**1,049.52**	**1,049.52**	**0.00**	**353.95**	**0.00**	**353.95**	**695.57**	**1,757.24**	**1,757.24**	**30.00**	**30.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**140.00**	**0.00**	**140.00**	**(140.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMCV		**1,049.52**	**1,049.52**	**(225.00)**	**741.45**	**0.00**	**741.45**	**308.07**	**1,757.24**	**1,757.24**	**30.00**	**30.00**
Total Fund: 1DXCV1		**1,049.52**	**1,049.52**	**(225.00)**	**741.45**	**0.00**	**741.45**	**308.07**	**1,757.24**	**1,757.24**	**30.00**	**30.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXDA1 - PI Anne Deely												
Org: UXWMAD - PI Anne Deely				**Org Mgr: Deely, Anne K**								
Account Pool: 71 - Support												
71	Support	1,421.30	1,421.30	0.00	0.00	0.00	0.00	1,421.30	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	421.30	421.30
Subtotal Account Pool: 71		**1,421.30**	**1,421.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,421.30**	**0.00**	**0.00**	**421.30**	**421.30**
Total Org: UXWMAD		**1,421.30**	**1,421.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,421.30**	**0.00**	**0.00**	**421.30**	**421.30**
Total Fund: 1DXDA1		**1,421.30**	**1,421.30**	**0.00**	**0.00**	**0.00**	**0.00**	**1,421.30**	**0.00**	**0.00**	**421.30**	**421.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXDR1 - PI Daniel Reidy												
Org: UXWMDR - PI Daniel Reidy				**Org Mgr: Reidy, Daniel F**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	4,852.00	0.00	4,852.00	(4,852.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	413.96	0.00	413.96	(413.96)	99.50	99.50	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**5,769.96**	**0.00**	**5,769.96**	**(5,769.96)**	**99.50**	**99.50**	**0.00**	**0.00**
Total Org: UXWMDR		**0.00**	**0.00**	**0.00**	**5,769.96**	**0.00**	**5,769.96**	**(5,769.96)**	**99.50**	**99.50**	**0.00**	**0.00**
Total Fund: 1DXDR1		**0.00**	**0.00**	**0.00**	**5,769.96**	**0.00**	**5,769.96**	**(5,769.96)**	**99.50**	**99.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXES1 - PI Ellen Snyder												
Org: UXFRES - PI Ellen Snyder				**Org Mgr: Snyder, Ellen J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.00	470.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**470.00**	**470.00**
Account Pool: 71 - Support												
71	Support	468.71	468.71	0.00	0.00	0.00	0.00	468.71	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.29)	(1.29)
Subtotal Account Pool: 71		**468.71**	**468.71**	**0.00**	**0.00**	**0.00**	**0.00**	**468.71**	**0.00**	**0.00**	**(1.29)**	**(1.29)**
Total Org: UXFRES		**468.71**	**468.71**	**0.00**	**0.00**	**0.00**	**0.00**	**468.71**	**0.00**	**0.00**	**468.71**	**468.71**
Total Fund: 1DXES1		**468.71**	**468.71**	**0.00**	**0.00**	**0.00**	**0.00**	**468.71**	**0.00**	**0.00**	**468.71**	**468.71**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXFA1 - PI Fredrick Alleva											
Org: UXFHFA - PI Frederick Alleva			**Org Mgr: Alleva, Frederick M**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	610.18	610.18	0.00	610.18	(610.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**610.18**	**610.18**	**0.00**	**610.18**	**(610.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHFA	**0.00**	**0.00**	**610.18**	**610.18**	**0.00**	**610.18**	**(610.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXFA1	**0.00**	**0.00**	**610.18**	**610.18**	**0.00**	**610.18**	**(610.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXFM1 - PI Frank Mitchell												
Org: UXWMFM - PI Frank Mitchell				**Org Mgr: Mitchell, Frank S**								
Account Pool: 71 - Support												
71	Support	4,629.61	4,629.61	0.00	0.00	0.00	0.00	4,629.61	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,845.99	1,845.99	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.12	1,266.12
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.07	11.07	0.00	0.00
Subtotal Account Pool: 71		**4,629.61**	**4,629.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,629.61**	**1,857.06**	**1,857.06**	**1,266.12**	**1,266.12**
Total Org: UXWMFM		**4,629.61**	**4,629.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,629.61**	**1,857.06**	**1,857.06**	**1,266.12**	**1,266.12**
Total Fund: 1DXFM1		**4,629.61**	**4,629.61**	**0.00**	**0.00**	**0.00**	**0.00**	**4,629.61**	**1,857.06**	**1,857.06**	**1,266.12**	**1,266.12**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXGEN - ID Budget - CES											
Org: UXXRCM - Coop Ex Responsibility Center			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711 Supplies	369,565.27	369,565.27	0.00	0.00	0.00	0.00	369,565.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**369,565.27**	**369,565.27**	**0.00**	**0.00**	**0.00**	**0.00**	**369,565.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXRCM	**369,565.27**	**369,565.27**	**0.00**	**0.00**	**0.00**	**0.00**	**369,565.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXGEN	**369,565.27**	**369,565.27**	**0.00**	**0.00**	**0.00**	**0.00**	**369,565.27**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXGH1 - PI George Hamilton											
Org: UXAGGH - PI George Hamilton			**Org Mgr: Hamilton, George W**								
Account Pool: 61 - Salaries and Wages											
61JBHO Casual - Overtime	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**60.00**	**0.00**	**60.00**	**(60.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YB10 Base Benefit Distr (fica)	0.00	0.00	0.00	5.04	0.00	5.04	(5.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**5.04**	**0.00**	**5.04**	**(5.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGGH	**0.00**	**0.00**	**0.00**	**65.04**	**0.00**	**65.04**	**(65.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXGH1 - PI George Hamilton											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	533.56	0.00	533.56	(533.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**533.56**	**0.00**	**533.56**	**(533.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**533.56**	**0.00**	**533.56**	**(533.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXGH1	**0.00**	**0.00**	**0.00**	**598.60**	**0.00**	**598.60**	**(598.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXJB1 - PI Jule Brussell												
Org: UXAGJB - PI Juli Brussell				**Org Mgr: Brussell, Juli L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	209.31	209.31	0.00	209.31	(209.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**209.31**	**209.31**	**0.00**	**209.31**	**(209.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGJB		**0.00**	**0.00**	**209.31**	**209.31**	**0.00**	**209.31**	**(209.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXJB1		**0.00**	**0.00**	**209.31**	**209.31**	**0.00**	**209.31**	**(209.31)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXJM1 - PI Julia Steed Mawson												
Org: UXFHJS - PI Julia Steed Mawson				**Org Mgr: Mawson, Julia Steed**								
Account Pool: 71 - Support												
71	Support	1,549.07	1,549.07	0.00	0.00	0.00	0.00	1,549.07	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.42	119.42
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	679.03	679.03
Subtotal Account Pool: 71		**1,549.07**	**1,549.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.07**	**0.00**	**0.00**	**798.45**	**798.45**
Total Org: UXFHJS		**1,549.07**	**1,549.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.07**	**0.00**	**0.00**	**798.45**	**798.45**
Total Fund: 1DXJM1		**1,549.07**	**1,549.07**	**0.00**	**0.00**	**0.00**	**0.00**	**1,549.07**	**0.00**	**0.00**	**798.45**	**798.45**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXJS1 - PI Jeffrey Schloss											
Org: UXWMJS - PI Jeffrey Schloss			**Org Mgr: Schloss, Jeffrey A**								
Account Pool: 71 - Support											
71 Support	1,613.90	1,613.90	0.00	0.00	0.00	0.00	1,613.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,613.90**	**1,613.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,613.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMJS	**1,613.90**	**1,613.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,613.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXJS1	**1,613.90**	**1,613.90**	**0.00**	**0.00**	**0.00**	**0.00**	**1,613.90**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXKL1 - PI Kenneth LeValley											
Org: UXWMKL - PI Kenneth Lavalley			**Org Mgr: LaValley, Kenneth J**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.08	0.00	294.08	(294.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**294.08**	**0.00**	**294.08**	**(294.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMKL	**0.00**	**0.00**	**0.00**	**294.08**	**0.00**	**294.08**	**(294.08)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXKL1 - PI Kenneth LeValley											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	668.88	0.00	668.88	(668.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**668.88**	**0.00**	**668.88**	**(668.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**668.88**	**0.00**	**668.88**	**(668.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXKL1	**0.00**	**0.00**	**0.00**	**962.96**	**0.00**	**962.96**	**(962.96)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXME1 - PI Mary Tebo												
Org: UXFRMT - PI Mary Tebo				**Org Mgr: Tebo, Mary P**								
Account Pool: 71 - Support												
71	Support	540.80	540.80	0.00	0.00	0.00	0.00	540.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**540.80**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRMT		**540.80**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXME1		**540.80**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**	**540.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMM1 - PI Malcolm Smith												
Org: UXFMMS - PI Malcolm Smith				**Org Mgr: Smith, Malcolm L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	921.11	0.00	921.11	(921.11)	573.59	573.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	44.80	0.00	44.80	(44.80)	56.40	56.40	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	354.00	354.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,175.00	7,175.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.99	13.99	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**965.91**	**0.00**	**965.91**	**(965.91)**	**8,172.98**	**8,172.98**	**0.00**	**0.00**
Total Org: UXFMMS		**0.00**	**0.00**	**0.00**	**965.91**	**0.00**	**965.91**	**(965.91)**	**8,172.98**	**8,172.98**	**0.00**	**0.00**
Total Fund: 1DXMM1		**0.00**	**0.00**	**0.00**	**965.91**	**0.00**	**965.91**	**(965.91)**	**8,172.98**	**8,172.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMS1 - PI Micheal Sciabarrasi												
Org: UXAGMS - PI Michael Sciabarrasi				**Org Mgr: Sciabarrasi, Michael R**								
Account Pool: 71 - Support												
71	Support	3,348.36	3,348.36	0.00	0.00	0.00	0.00	3,348.36	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(478.18)	2,432.41	0.00	2,432.41	(2,432.41)	654.51	654.51	524.82	524.82
710300	Conference Registration Fees	0.00	0.00	0.00	385.00	0.00	385.00	(385.00)	391.00	391.00	240.00	240.00
711100	Supplies-General	0.00	0.00	5.49	428.27	0.00	428.27	(428.27)	742.18	742.18	2,521.52	2,521.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.38	264.32	0.00	264.32	(264.32)	88.11	88.11	0.00	0.00
Subtotal Account Pool: 71		**3,348.36**	**3,348.36**	**(422.31)**	**3,510.00**	**0.00**	**3,510.00**	**(161.64)**	**1,875.80**	**1,875.80**	**3,286.34**	**3,286.34**
Total Org: UXAGMS		**3,348.36**	**3,348.36**	**(422.31)**	**3,510.00**	**0.00**	**3,510.00**	**(161.64)**	**1,875.80**	**1,875.80**	**3,286.34**	**3,286.34**
Total Fund: 1DXMS1		**3,348.36**	**3,348.36**	**(422.31)**	**3,510.00**	**0.00**	**3,510.00**	**(161.64)**	**1,875.80**	**1,875.80**	**3,286.34**	**3,286.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMT1 - PI Mary Temke											
Org: UXFMMT - PI Mary Temke			**Org Mgr: Temke, Mary Wagner**								
Account Pool: 71 - Support											
71 Support	6,305.87	6,305.87	0.00	0.00	0.00	0.00	6,305.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,305.87**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFMMT	**6,305.87**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXMT1	**6,305.87**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,305.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXMW1 - PI Mark Wiley												
Org: UXWMMW - PI Mark Wiley				**Org Mgr: Wiley, Mark R**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	50.40	0.00	50.40	(50.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**50.40**	**0.00**	**50.40**	**(50.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	2,272.70	2,272.70	0.00	0.00	0.00	0.00	2,272.70	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,427.09	0.00	1,427.09	(1,427.09)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,020.00	0.00	2,020.00	(2,020.00)	0.00	0.00	620.00	620.00
711100	Supplies-General	0.00	0.00	0.00	2,082.55	0.00	2,082.55	(2,082.55)	142.73	142.73	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.81	0.00	4.81	(4.81)	102.65	102.65	0.00	0.00
Subtotal Account Pool: 71		**2,272.70**	**2,272.70**	**0.00**	**5,534.45**	**0.00**	**5,534.45**	**(3,261.75)**	**245.38**	**245.38**	**620.00**	**620.00**
Total Org: UXWMMW		**2,272.70**	**2,272.70**	**0.00**	**6,184.85**	**0.00**	**6,184.85**	**(3,912.15)**	**245.38**	**245.38**	**620.00**	**620.00**
Total Fund: 1DXMW1		**2,272.70**	**2,272.70**	**0.00**	**6,184.85**	**0.00**	**6,184.85**	**(3,912.15)**	**245.38**	**245.38**	**620.00**	**620.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXNH1 - PI Nadda Haddad											
Org: UXAGNH - PI Nada Haddad			**Org Mgr: Haddad, Nada A**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.63	39.63
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.63**	**39.63**
Total Org: UXAGNH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.63**	**39.63**
Total Fund: 1DXNH1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.63**	**39.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXPC1 - PI Julia Peterson												
Org: UXWMJP - PI Julia Peterson				**Org Mgr: Peterson, Julia M**								
Account Pool: 71 - Support												
71	Support	6,919.87	6,919.87	0.00	0.00	0.00	0.00	6,919.87	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	346.69	346.69	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.28	129.28	0.00	0.00
Subtotal Account Pool: 71		**6,919.87**	**6,919.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,919.87**	**475.97**	**475.97**	**0.00**	**0.00**
Total Org: UXWMJP		**6,919.87**	**6,919.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,919.87**	**475.97**	**475.97**	**0.00**	**0.00**
Total Fund: 1DXPC1		**6,919.87**	**6,919.87**	**0.00**	**0.00**	**0.00**	**0.00**	**6,919.87**	**475.97**	**475.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXPH1 - PI Pingguo He												
Org: UXWMPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,446.15	12,446.15	0.00	12,446.15	(12,446.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,446.15**	**12,446.15**	**0.00**	**12,446.15**	**(12,446.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,045.48	1,045.48	0.00	1,045.48	(1,045.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,045.48**	**1,045.48**	**0.00**	**1,045.48**	**(1,045.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	22,757.06	22,757.06	0.00	0.00	0.00	0.00	22,757.06	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	119.53	265.13	0.00	265.13	(265.13)	476.23	476.23	372.36	372.36
710200	Foreign Travel	0.00	0.00	1,770.84	5,890.57	0.00	5,890.57	(5,890.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	650.00	650.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	235.44	0.00	235.44	(235.44)	771.12	771.12	2,690.79	2,690.79
711100	Supplies-General	0.00	0.00	340.23	1,060.91	0.00	1,060.91	(1,060.91)	246.66	246.66	166.84	166.84
714000	Postage-General	0.00	0.00	(119.53)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.99	199.95	0.00	199.95	(199.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	1.89	10.75	0.00	10.75	(10.75)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.62	0.00	67.62	(67.62)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	143.36	0.00	143.36	(143.36)	576.05	576.05	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.00	76.00	0.00	0.00
Subtotal Account Pool: 71		**22,757.06**	**22,757.06**	**2,152.95**	**7,903.73**	**0.00**	**7,903.73**	**14,853.33**	**2,146.06**	**2,146.06**	**3,879.99**	**3,879.99**
Total Org: UXWMPH		**22,757.06**	**22,757.06**	**15,644.58**	**21,395.36**	**0.00**	**21,395.36**	**1,361.70**	**2,146.06**	**2,146.06**	**3,879.99**	**3,879.99**
Total Fund: 1DXPH1		**22,757.06**	**22,757.06**	**15,644.58**	**21,395.36**	**0.00**	**21,395.36**	**1,361.70**	**2,146.06**	**2,146.06**	**3,879.99**	**3,879.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRB1 - PI Roland Barnaby												
Org: UXWMRB - PI Roland Barnaby				**Org Mgr: Barnaby, Roland T**								
Account Pool: 71 - Support												
71	Support	16,297.04	16,297.04	0.00	0.00	0.00	0.00	16,297.04	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.16	128.16
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,902.83	3,902.83	4,794.74	4,794.74
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	680.00	680.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.85	172.85	594.95	594.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	209.87	209.87	677.78	677.78
713000	Printing & Copying-General	0.00	0.00	267.00	267.00	0.00	267.00	(267.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.55	50.55	37.46	37.46
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.12	35.12
Subtotal Account Pool: 71		**16,297.04**	**16,297.04**	**267.00**	**267.00**	**0.00**	**267.00**	**16,030.04**	**4,936.10**	**4,936.10**	**7,048.21**	**7,048.21**
Total Org: UXWMRB		**16,297.04**	**16,297.04**	**267.00**	**267.00**	**0.00**	**267.00**	**16,030.04**	**4,936.10**	**4,936.10**	**7,048.21**	**7,048.21**
Total Fund: 1DXRB1		**16,297.04**	**16,297.04**	**267.00**	**267.00**	**0.00**	**267.00**	**16,030.04**	**4,936.10**	**4,936.10**	**7,048.21**	**7,048.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRE1 - PI Robert Edmonds												
Org: UXFRRE - PI Robert Edmonds				**Org Mgr: Edmonds, Robert Lee**								
Account Pool: 71 - Support												
71	Support	2,568.52	2,568.52	0.00	0.00	0.00	0.00	2,568.52	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	17.34	120.46	0.00	120.46	(120.46)	124.86	124.86	99.47	99.47
Subtotal Account Pool: 71		**2,568.52**	**2,568.52**	**17.34**	**120.46**	**0.00**	**120.46**	**2,448.06**	**124.86**	**124.86**	**99.47**	**99.47**
Total Org: UXFRRE		**2,568.52**	**2,568.52**	**17.34**	**120.46**	**0.00**	**120.46**	**2,448.06**	**124.86**	**124.86**	**99.47**	**99.47**
Total Fund: 1DXRE1		**2,568.52**	**2,568.52**	**17.34**	**120.46**	**0.00**	**120.46**	**2,448.06**	**124.86**	**124.86**	**99.47**	**99.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXRG1 - PI Rebecca Grube											
Org: UXAGRG - PI Rebecca Grube			**Org Mgr: Grube, Rebecca C**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGRG	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXRG1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSA1 - PI Sarah Smith											
Org: UXFRSS - PI Sarah Smith			**Org Mgr: Smith, Sarah Shea**								
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRSS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXSA1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSK1 - PI Suzanne Knight												
Org: UXFMSK - Pi Suzann Knight				**Org Mgr: Knight, Suzann Enzian**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,573.00)	(4,573.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,573.00)**	**(4,573.00)**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(384.13)	(384.13)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(384.13)**	**(384.13)**
Account Pool: 71 - Support												
71	Support	12,922.85	12,922.85	0.00	0.00	0.00	0.00	12,922.85	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	229.50	229.50	0.00	229.50	(229.50)	159.33	159.33	246.37	246.37
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,546.67	1,546.67
710300	Conference Registration Fees	0.00	0.00	0.00	474.99	0.00	474.99	(474.99)	0.00	0.00	1,479.95	1,479.95
711100	Supplies-General	0.00	0.00	49.99	1,092.84	0.00	1,092.84	(1,092.84)	3,153.85	3,153.85	226.83	226.83
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.97	3.97	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.80	183.80	621.49	621.49
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.72	670.72
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.00	335.00	655.00	655.00
Subtotal Account Pool: 71		**12,922.85**	**12,922.85**	**279.49**	**1,797.33**	**0.00**	**1,797.33**	**11,125.52**	**3,835.95**	**3,835.95**	**5,447.03**	**5,447.03**
Total Org: UXFMSK		**12,922.85**	**12,922.85**	**279.49**	**1,797.33**	**0.00**	**1,797.33**	**11,125.52**	**3,835.95**	**3,835.95**	**489.90**	**489.90**
Total Fund: 1DXSK1		**12,922.85**	**12,922.85**	**279.49**	**1,797.33**	**0.00**	**1,797.33**	**11,125.52**	**3,835.95**	**3,835.95**	**489.90**	**489.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSP1 - PI Sadie Puglisi											
Org: UXAGSP - PI Sadie Puglisi			**Org Mgr: Puglisi, Sadie E**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSP	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXSP1	**0.00**	**0.00**	**0.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXSS1 - PI Stan Swier											
Org: UXAGSS - PI Stan Swier			**Org Mgr: Swier, Stanley R**								
Account Pool: 71 - Support											
71 Support	348.17	348.17	0.00	0.00	0.00	0.00	348.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**348.17**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS	**348.17**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DXSS1	**348.17**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**	**348.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXTB1 - PI Buob Internal Research Support												
Org: UXWMTB - PI Thomas Buob				**Org Mgr: Buob, Thomas Edward**								
Account Pool: 71 - Support												
71	Support	5,043.87	5,043.87	0.00	0.00	0.00	0.00	5,043.87	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	438.30	438.30	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.82	670.82	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,680.26	2,680.26	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.96	177.96	0.00	0.00
Subtotal Account Pool: 71		**5,043.87**	**5,043.87**	**0.00**	**0.00**	**0.00**	**0.00**	**5,043.87**	**4,067.34**	**4,067.34**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	313.25	313.25	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**313.25**	**313.25**	**0.00**	**0.00**
Total Org: UXWMTB		**5,043.87**	**5,043.87**	**0.00**	**0.00**	**0.00**	**0.00**	**5,043.87**	**4,380.59**	**4,380.59**	**0.00**	**0.00**
Total Fund: 1DXTB1		**5,043.87**	**5,043.87**	**0.00**	**0.00**	**0.00**	**0.00**	**5,043.87**	**4,380.59**	**4,380.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DXVL1 - PI Valarie Long												
Org: UXFMVL - Pi Valerie Long				**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,357.76	2,673.20	0.00	2,673.20	(2,673.20)	6,265.00	6,265.00	5,282.50	5,282.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**2,357.76**	**2,673.20**	**0.00**	**2,673.20**	**(2,673.20)**	**6,665.00**	**6,665.00**	**5,282.50**	**5,282.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	198.05	224.55	0.00	224.55	(224.55)	559.87	559.87	443.74	443.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**198.05**	**224.55**	**0.00**	**224.55**	**(224.55)**	**559.87**	**559.87**	**443.74**	**443.74**
Account Pool: 71 - Support												
71	Support	21,434.55	21,434.55	0.00	0.00	0.00	0.00	21,434.55	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.42	69.42
710100	Out-of-State Travel	0.00	0.00	0.00	(459.44)	0.00	(459.44)	459.44	459.44	459.44	2,298.08	2,298.08
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	75.00	75.00	200.00	200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.01	75.01
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
711100	Supplies-General	0.00	0.00	56.51	5,403.20	0.00	5,403.20	(5,403.20)	3,123.40	3,123.40	5,881.91	5,881.91
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.92	39.92
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	567.07	567.07	22.50	22.50
713000	Printing & Copying-General	0.00	0.00	0.00	1,879.89	0.00	1,879.89	(1,879.89)	0.00	0.00	1,395.79	1,395.79
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.17	253.17
716122	Rental off site research facilities	0.00	358.27	0.00	0.00	960.00	960.00	(601.73)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,253.23	0.00	1,253.23	(1,253.23)	2,999.03	2,999.03	1,309.04	1,309.04
719000	Business Meals-Meetings-Non Travel	0.00	1,500.00	0.00	(200.00)	0.00	(200.00)	1,700.00	3,158.00	3,158.00	3,052.07	3,052.07
Subtotal Account Pool: 71		**21,434.55**	**23,292.82**	**56.51**	**8,001.88**	**960.00**	**8,961.88**	**14,330.94**	**10,381.94**	**10,381.94**	**14,796.91**	**14,796.91**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	310.11	310.11
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**310.11**	**310.11**
Total Org: UXFMVL		**21,434.55**	**23,292.82**	**2,612.32**	**10,899.63**	**960.00**	**11,859.63**	**11,433.19**	**17,606.81**	**17,606.81**	**20,833.26**	**20,833.26**
Total Fund: 1DXVL1		**21,434.55**	**23,292.82**	**2,612.32**	**10,899.63**	**960.00**	**11,859.63**	**11,433.19**	**17,606.81**	**17,606.81**	**20,833.26**	**20,833.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX001 - 4-HGallupe Estate												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	999.89	999.89	0.00	999.89	(999.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,011.00	0.00	3,011.00	(3,011.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**999.89**	**4,010.89**	**0.00**	**4,010.89**	**(4,010.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**999.89**	**4,010.89**	**0.00**	**4,010.89**	**(4,010.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX001		**0.00**	**0.00**	**999.89**	**4,010.89**	**0.00**	**4,010.89**	**(4,010.89)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX002 - 4-H Camps Gifts												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.25	1,785.25
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,134.75	2,134.75
716000	Maintenance & Repairs-General	0.00	0.00	140.98	9,251.81	0.00	9,251.81	(9,251.81)	3,888.51	3,888.51	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,505.00	3,505.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**140.98**	**9,251.81**	**0.00**	**9,251.81**	**(9,251.81)**	**4,888.51**	**4,888.51**	**7,425.00**	**7,425.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	6,619.00	0.00	6,619.00	(6,619.00)	4,126.00	4,126.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**6,619.00**	**0.00**	**6,619.00**	**(6,619.00)**	**4,126.00**	**4,126.00**	**0.00**	**0.00**
Total Org: UXFHCP		**0.00**	**0.00**	**140.98**	**15,870.81**	**0.00**	**15,870.81**	**(15,870.81)**	**9,014.51**	**9,014.51**	**7,425.00**	**7,425.00**
Total Fund: 1GX002		**0.00**	**0.00**	**140.98**	**15,870.81**	**0.00**	**15,870.81**	**(15,870.81)**	**9,014.51**	**9,014.51**	**7,425.00**	**7,425.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX003 - Marine Docent Endowed Fund												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	74.92	2,614.43	0.00	2,614.43	(2,614.43)	1,739.70	1,739.70	3,674.98	3,674.98
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	708.00	708.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	762.50	0.00	762.50	(762.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	500.00	500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**74.92**	**5,776.93**	**0.00**	**5,776.93**	**(5,776.93)**	**2,447.70**	**2,447.70**	**4,174.98**	**4,174.98**
Total Org: UXWMRS		**0.00**	**0.00**	**74.92**	**5,776.93**	**0.00**	**5,776.93**	**(5,776.93)**	**2,447.70**	**2,447.70**	**4,174.98**	**4,174.98**
Total Fund: 1GX003		**0.00**	**0.00**	**74.92**	**5,776.93**	**0.00**	**5,776.93**	**(5,776.93)**	**2,447.70**	**2,447.70**	**4,174.98**	**4,174.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX004 - Pine Island 4-H Camps Gifts												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	913.50	913.50	3,360.00	3,360.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**913.50**	**913.50**	**3,360.00**	**3,360.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.73	76.73	282.24	282.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**76.73**	**76.73**	**282.24**	**282.24**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.80	280.80
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.13	1,209.13	1,126.55	1,126.55
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.02	74.02	75.50	75.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,664.00	1,664.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.94	279.94
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.03	16.03
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.58	24.58	116.13	116.13
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,307.73**	**1,307.73**	**3,558.95**	**3,558.95**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,297.96**	**2,297.96**	**7,201.19**	**7,201.19**
Total Fund: 1GX004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,297.96**	**2,297.96**	**7,201.19**	**7,201.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX006 - CE Gifts-Sea Grant&Water Res												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.23	122.23	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.90	67.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	217.01	217.01	0.00	0.00
711100	Supplies-General	0.00	0.00	209.00	1,173.73	0.00	1,173.73	(1,173.73)	300.87	300.87	3,024.00	3,024.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.48	3.48	352.00	352.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**209.00**	**1,173.73**	**0.00**	**1,173.73**	**(1,173.73)**	**711.49**	**711.49**	**3,376.00**	**3,376.00**
Total Org: UXWMRS		**0.00**	**0.00**	**209.00**	**1,173.73**	**0.00**	**1,173.73**	**(1,173.73)**	**711.49**	**711.49**	**3,376.00**	**3,376.00**
Total Fund: 1GX006		**0.00**	**0.00**	**209.00**	**1,173.73**	**0.00**	**1,173.73**	**(1,173.73)**	**711.49**	**711.49**	**3,376.00**	**3,376.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX007 - CE Gifts-Strngthng NH Com												
Org: UXSNHC - Strengthening NH Communities				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	224.06	0.00	224.06	(224.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	133.94	133.94
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**224.06**	**0.00**	**224.06**	**(224.06)**	**0.00**	**0.00**	**133.94**	**133.94**
Total Org: UXSNHC		**0.00**	**0.00**	**0.00**	**224.06**	**0.00**	**224.06**	**(224.06)**	**0.00**	**0.00**	**133.94**	**133.94**
Total Fund: 1GX007		**0.00**	**0.00**	**0.00**	**224.06**	**0.00**	**224.06**	**(224.06)**	**0.00**	**0.00**	**133.94**	**133.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX008 - CE Gifts-Family Development												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.08	1,051.08
717200	Other Professional Services-General	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,051.08**	**1,051.08**
Total Org: UXFMDV		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,051.08**	**1,051.08**
Total Fund: 1GX008		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**1,051.08**	**1,051.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX009 - CE Gifts-Agriculture												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	100.10	112.10	0.00	112.10	(112.10)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	722.75	2,856.40	0.00	2,856.40	(2,856.40)	496.45	496.45	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	600.00	600.00	0.00	600.00	(600.00)	90.00	90.00	0.00	0.00
711100	Supplies-General	0.00	0.00	6.30	11,030.55	0.00	11,030.55	(11,030.55)	3,987.87	3,987.87	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	17.96	80.36	0.00	80.36	(80.36)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.92	24.92	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	170.00	0.00	170.00	(170.00)	175.00	175.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,447.11**	**14,849.41**	**0.00**	**14,849.41**	**(14,849.41)**	**4,774.24**	**4,774.24**	**0.00**	**0.00**
Total Org: UXAGRS		**0.00**	**0.00**	**1,447.11**	**14,849.41**	**0.00**	**14,849.41**	**(14,849.41)**	**4,774.24**	**4,774.24**	**0.00**	**0.00**
Total Fund: 1GX009		**0.00**	**0.00**	**1,447.11**	**14,849.41**	**0.00**	**14,849.41**	**(14,849.41)**	**4,774.24**	**4,774.24**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	57.00	0.00	57.00	(57.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.03	5,000.03
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,796.00	0.00	2,796.00	(2,796.00)	1,446.00	1,446.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,012.50	0.00	1,012.50	(1,012.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,865.50**	**0.00**	**3,865.50**	**(3,865.50)**	**1,446.00**	**1,446.00**	**5,000.03**	**5,000.03**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	89.83	0.00	89.83	(89.83)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	234.86	0.00	234.86	(234.86)	121.46	121.46	420.01	420.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**324.69**	**0.00**	**324.69**	**(324.69)**	**121.46**	**121.46**	**420.01**	**420.01**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.32	509.32	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	315.00	(315.00)	2,526.00	2,526.00	818.00	818.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	614.05	0.00	614.05	(614.05)	1,510.63	1,510.63	29.30	29.30
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.01	97.01	0.00	0.00
711100	Supplies-General	0.00	0.00	28.99	4,905.74	0.00	4,905.74	(4,905.74)	9,615.74	9,615.74	4,835.60	4,835.60
711152	Supplies-Awards & Displays	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	857.00	857.00	495.00	495.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,929.01	0.00	1,929.01	(1,929.01)	1,388.75	1,388.75	650.34	650.34
714000	Postage-General	0.00	0.00	27.96	905.92	0.00	905.92	(905.92)	875.00	875.00	251.93	251.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,247.00	2,247.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	6,601.26	6,601.26	5,738.00	5,738.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,109.40	0.00	8,109.40	(8,109.40)	7,935.69	7,935.69	908.98	908.98
719100	Membership Dues & Fees	0.00	0.00	60.00	60.00	0.00	60.00	(60.00)	0.00	0.00	60.00	60.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
71C600	Insurance	0.00	0.00	0.00	14.50	0.00	14.50	(14.50)	0.00	0.00	21.40	21.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**366.95**	**19,103.62**	**0.00**	**19,103.62**	**(19,103.62)**	**31,916.40**	**31,916.40**	**16,355.55**	**16,355.55**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	4,329.05	0.00	4,329.05	(4,329.05)	5,100.00	5,100.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,329.05**	**0.00**	**4,329.05**	**(4,329.05)**	**5,100.00**	**5,100.00**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**366.95**	**27,622.86**	**0.00**	**27,622.86**	**(27,622.86)**	**38,583.86**	**38,583.86**	**21,775.59**	**21,775.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXPRAE - Project Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.40	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**8.40**	**8.40**	**0.00**	**8.40**	**(8.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	132.36	0.00	132.36	(132.36)	268.68	268.68	409.24	409.24
710100	Out-of-State Travel	0.00	0.00	0.00	15.00	0.00	15.00	(15.00)	699.03	699.03	18,239.30	18,239.30
710300	Conference Registration Fees	0.00	0.00	0.00	3,501.76	0.00	3,501.76	(3,501.76)	2,993.00	2,993.00	3,830.00	3,830.00
710400	Student or Non-Emp Travel	0.00	0.00	18,109.50	53,204.08	0.00	53,204.08	(53,204.08)	16,801.95	16,801.95	1,806.69	1,806.69
711100	Supplies-General	0.00	0.00	0.00	4,313.62	0.00	4,313.62	(4,313.62)	5,640.57	5,640.57	8,743.93	8,743.93
716100	Rentals & Leases-General	0.00	0.00	0.00	1,775.00	0.00	1,775.00	(1,775.00)	1,600.00	1,600.00	7,543.00	7,543.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	5,499.00	0.00	5,499.00	(5,499.00)	5,944.00	5,944.00	200.00	200.00
717106	Finl Services-Epayment CC fees	0.00	0.00	25.68	81.96	0.00	81.96	(81.96)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,012.50	0.00	1,012.50	(1,012.50)	904.00	904.00	1,438.37	1,438.37
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	850.92	0.00	850.92	(850.92)	2,116.08	2,116.08	1,535.13	1,535.13
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	953.00	953.00
71C600	Insurance	0.00	0.00	0.00	414.05	0.00	414.05	(414.05)	410.10	410.10	242.65	242.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**18,135.18**	**70,800.25**	**0.00**	**70,800.25**	**(70,800.25)**	**37,377.41**	**37,377.41**	**44,941.31**	**44,941.31**
Total Org: UXPRAE		**0.00**	**0.00**	**18,243.58**	**70,908.65**	**0.00**	**70,908.65**	**(70,908.65)**	**37,377.41**	**37,377.41**	**44,941.31**	**44,941.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXRNAE - Regional & Natl Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64.02	64.02	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	863.36	863.36	4,236.15	4,236.15
710300	Conference Registration Fees	0.00	0.00	0.00	2,028.00	0.00	2,028.00	(2,028.00)	2,464.00	2,464.00	2,397.00	2,397.00
710310	Workshop Registration Fees	0.00	0.00	0.00	3,100.00	0.00	3,100.00	(3,100.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,505.47	0.00	6,505.47	(6,505.47)	6,000.83	6,000.83	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	492.29	0.00	492.29	(492.29)	84.00	84.00	175.64	175.64
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,196.21)	(2,196.21)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	160.00	160.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.21	0.00	168.21	(168.21)	149.89	149.89	98.59	98.59
71C600	Insurance	0.00	0.00	0.00	52.40	0.00	52.40	(52.40)	66.25	66.25	71.05	71.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**12,546.37**	**0.00**	**12,546.37**	**(12,546.37)**	**7,662.14**	**7,662.14**	**6,978.43**	**6,978.43**
Total Org: UXRNAE		**0.00**	**0.00**	**0.00**	**12,546.37**	**0.00**	**12,546.37**	**(12,546.37)**	**7,662.14**	**7,662.14**	**6,978.43**	**6,978.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXSTAE - State Activities/Events				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	47.97	0.00	47.97	(47.97)	108.64	108.64	3,912.60	3,912.60
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,714.88	2,714.88
710300	Conference Registration Fees	0.00	0.00	1,508.00	12,406.50	0.00	12,406.50	(12,406.50)	637.20	637.20	1,188.17	1,188.17
710400	Student or Non-Emp Travel	0.00	0.00	200.00	7,529.53	0.00	7,529.53	(7,529.53)	7,165.50	7,165.50	635.90	635.90
711000	Purchasing Cards	0.00	0.00	0.00	29.98	0.00	29.98	(29.98)	687.14	687.14	70.06	70.06
711100	Supplies-General	0.00	0.00	5,371.63	10,429.54	0.00	10,429.54	(10,429.54)	12,223.71	12,223.71	6,143.88	6,143.88
714000	Postage-General	0.00	0.00	0.00	18.98	0.00	18.98	(18.98)	9.04	9.04	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	242.50	463.75	0.00	463.75	(463.75)	75.00	75.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,725.80	8,725.80
716123	Rental Property/Room (short term)	0.00	0.00	75.00	1,645.00	0.00	1,645.00	(1,645.00)	500.00	500.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	1,780.00	3,030.00	0.00	3,030.00	(3,030.00)	3,400.00	3,400.00	10,910.35	10,910.35
719000	Business Meals-Meetings-Non Travel	0.00	0.00	9,363.12	36,770.60	0.00	36,770.60	(36,770.60)	17,000.38	17,000.38	10,140.38	10,140.38
71C600	Insurance	0.00	0.00	0.00	250.30	0.00	250.30	(250.30)	276.00	276.00	302.75	302.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**18,540.25**	**72,622.15**	**0.00**	**72,622.15**	**(72,622.15)**	**42,082.61**	**42,082.61**	**44,744.77**	**44,744.77**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	(900.00)	0.00	(900.00)	900.00	1,520.00	1,520.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**(900.00)**	**0.00**	**(900.00)**	**900.00**	**1,520.00**	**1,520.00**	**0.00**	**0.00**
Total Org: UXSTAE		**0.00**	**0.00**	**18,540.25**	**71,722.15**	**0.00**	**71,722.15**	**(71,722.15)**	**43,602.61**	**43,602.61**	**44,744.77**	**44,744.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX010 - CE Gifts 4-H Foundation												
Org: UXVLSP - Volunteer Leader Support				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(395.00)	(395.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	219.50	219.50
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.48	114.48	953.53	953.53
711100	Supplies-General	0.00	0.00	0.00	2,521.63	0.00	2,521.63	(2,521.63)	2,019.96	2,019.96	559.00	559.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.52	819.52	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.00	162.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.69	5.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	526.21	526.21	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	1,100.00	1,100.00
71C600	Insurance	0.00	0.00	0.00	23.00	0.00	23.00	(23.00)	7.50	7.50	18.10	18.10
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,544.63**	**0.00**	**2,544.63**	**(2,544.63)**	**3,555.36**	**3,555.36**	**4,255.13**	**4,255.13**
Total Org: UXVLSP		**0.00**	**0.00**	**0.00**	**2,544.63**	**0.00**	**2,544.63**	**(2,544.63)**	**3,555.36**	**3,555.36**	**4,255.13**	**4,255.13**
Total Fund: 1GX010		**0.00**	**0.00**	**37,150.78**	**185,344.66**	**0.00**	**185,344.66**	**(185,344.66)**	**130,781.38**	**130,781.38**	**122,695.23**	**122,695.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX011 - CE Gifts 4-H Youth Development												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.65	57.65	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532.65**	**532.65**	**0.00**	**0.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**532.65**	**532.65**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX011 - CE Gifts 4-H Youth Development											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.00	324.00	1,024.74	1,024.74
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.00**	**324.00**	**1,024.74**	**1,024.74**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.00**	**324.00**	**1,024.74**	**1,024.74**
Total Fund: 1GX011	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**856.65**	**856.65**	**1,024.74**	**1,024.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX012 - CE Gifts-Forestry & Wildlife												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.38	81.38
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.60	173.60	4,524.46	4,524.46
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173.60**	**173.60**	**4,605.84**	**4,605.84**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.58	14.58	386.90	386.90
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.58**	**14.58**	**386.90**	**386.90**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.20	210.20
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,125.00	5,125.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,843.70	2,843.70
713000	Printing & Copying-General	0.00	0.00	0.00	3,526.32	0.00	3,526.32	(3,526.32)	3,556.00	3,556.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**3,526.32**	**0.00**	**3,526.32**	**(3,526.32)**	**3,556.00**	**3,556.00**	**8,178.90**	**8,178.90**
Total Org: UXFRWL		**0.00**	**0.00**	**0.00**	**3,526.32**	**0.00**	**3,526.32**	**(3,526.32)**	**3,744.18**	**3,744.18**	**13,171.64**	**13,171.64**
Total Fund: 1GX012		**0.00**	**0.00**	**0.00**	**3,526.32**	**0.00**	**3,526.32**	**(3,526.32)**	**3,744.18**	**3,744.18**	**13,171.64**	**13,171.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX014 - 4-H Sheep Program Fund											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71C600 Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.80	4.80	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.80**	**4.80**	**0.00**	**0.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.80**	**4.80**	**0.00**	**0.00**
Total Fund: 1GX014	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.80**	**4.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX016 - Ruth Kimball 4-H Endowed Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.00	237.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	15.33	15.33
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	222.64	222.64	0.00	0.00
711100	Supplies-General	0.00	0.00	459.12	1,056.94	0.00	1,056.94	(1,056.94)	194.36	194.36	2,652.84	2,652.84
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,582.99	1,582.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.00	243.00	522.15	522.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**459.12**	**1,056.94**	**0.00**	**1,056.94**	**(1,056.94)**	**2,210.00**	**2,210.00**	**5,010.31**	**5,010.31**
Total Org: UXFHFD		**0.00**	**0.00**	**459.12**	**1,056.94**	**0.00**	**1,056.94**	**(1,056.94)**	**2,210.00**	**2,210.00**	**5,010.31**	**5,010.31**
Total Fund: 1GX016		**0.00**	**0.00**	**459.12**	**1,056.94**	**0.00**	**1,056.94**	**(1,056.94)**	**2,210.00**	**2,210.00**	**5,010.31**	**5,010.31**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GX017 - Skoglung Endowed 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.70	315.70
711100	Supplies-General	0.00	0.00	0.00	690.07	0.00	690.07	(690.07)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.43	220.43	141.44	141.44
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**690.07**	**0.00**	**690.07**	**(690.07)**	**220.43**	**220.43**	**1,492.14**	**1,492.14**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**690.07**	**0.00**	**690.07**	**(690.07)**	**220.43**	**220.43**	**1,492.14**	**1,492.14**
Total Fund: 1GX017		**0.00**	**0.00**	**0.00**	**690.07**	**0.00**	**690.07**	**(690.07)**	**220.43**	**220.43**	**1,492.14**	**1,492.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX018 - Carl Hess 4-H Memorial Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	812.63	812.63
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,550.00	1,550.00	1,100.00	1,100.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	387.60	0.00	387.60	(387.60)	500.00	500.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5.14	1,079.99	0.00	1,079.99	(1,079.99)	289.25	289.25	(30.03)	(30.03)
Subtotal Account Pool: 71		**0.00**	**0.00**	**5.14**	**1,502.59**	**0.00**	**1,502.59**	**(1,502.59)**	**2,339.25**	**2,339.25**	**1,882.60**	**1,882.60**
Total Org: UXFHFD		**0.00**	**0.00**	**5.14**	**1,502.59**	**0.00**	**1,502.59**	**(1,502.59)**	**2,339.25**	**2,339.25**	**1,882.60**	**1,882.60**
Total Fund: 1GX018		**0.00**	**0.00**	**5.14**	**1,502.59**	**0.00**	**1,502.59**	**(1,502.59)**	**2,339.25**	**2,339.25**	**1,882.60**	**1,882.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX019 - NH 4-H Milk Dealers Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.31	8.31
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
711100	Supplies-General	0.00	0.00	0.00	593.90	0.00	593.90	(593.90)	0.00	0.00	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.20	7.20
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**593.90**	**0.00**	**593.90**	**(593.90)**	**0.00**	**0.00**	**95.51**	**95.51**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**593.90**	**0.00**	**593.90**	**(593.90)**	**0.00**	**0.00**	**95.51**	**95.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX019 - NH 4-H Milk Dealers Fund											
Org: UXPRAE - Project Activities/Events			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.09	123.09
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.09**	**123.09**
Total Org: UXPRAE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**123.09**	**123.09**
Total Fund: 1GX019	**0.00**	**0.00**	**0.00**	**593.90**	**0.00**	**593.90**	**(593.90)**	**0.00**	**0.00**	**218.60**	**218.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX020 - George D Kidder 4-H Fund											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	0.00	0.00	563.00	563.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**563.00**	**563.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**563.00**	**563.00**
Total Fund: 1GX020	**0.00**	**0.00**	**0.00**	**600.00**	**0.00**	**600.00**	**(600.00)**	**0.00**	**0.00**	**563.00**	**563.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX021 - Carroll T Stoddard 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710310	Workshop Registration Fees	0.00	0.00	0.00	304.00	0.00	304.00	(304.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	427.00	427.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**304.00**	**0.00**	**304.00**	**(304.00)**	**0.00**	**0.00**	**427.00**	**427.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**304.00**	**0.00**	**304.00**	**(304.00)**	**0.00**	**0.00**	**427.00**	**427.00**
Total Fund: 1GX021		**0.00**	**0.00**	**0.00**	**304.00**	**0.00**	**304.00**	**(304.00)**	**0.00**	**0.00**	**427.00**	**427.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX022 - Tom Fairchild 4-HDairy Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	951.19	951.19
710300	Conference Registration Fees	0.00	0.00	0.00	797.00	0.00	797.00	(797.00)	35.00	35.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	667.80	0.00	667.80	(667.80)	1,364.93	1,364.93	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,569.80**	**0.00**	**1,569.80**	**(1,569.80)**	**1,399.93**	**1,399.93**	**951.19**	**951.19**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**1,569.80**	**0.00**	**1,569.80**	**(1,569.80)**	**1,399.93**	**1,399.93**	**951.19**	**951.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX022 - Tom Fairchild 4-HDairy Fund											
Org: UXFHYD - 4-H Youth Development			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	9.75	0.00	9.75	(9.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**9.75**	**0.00**	**9.75**	**(9.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFHYD	**0.00**	**0.00**	**0.00**	**9.75**	**0.00**	**9.75**	**(9.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX022	**0.00**	**0.00**	**0.00**	**1,579.55**	**0.00**	**1,579.55**	**(1,579.55)**	**1,399.93**	**1,399.93**	**951.19**	**951.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX024 - Lucile Poland 4-H Teen Conference											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.00	71.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.00**	**71.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.00**	**71.00**
Total Fund: 1GX024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71.00**	**71.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX025 - NH 4-H Horse Program Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	276.00	276.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	114.53	0.00	114.53	(114.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**114.53**	**0.00**	**114.53**	**(114.53)**	**0.00**	**0.00**	**276.00**	**276.00**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**114.53**	**0.00**	**114.53**	**(114.53)**	**0.00**	**0.00**	**276.00**	**276.00**
Total Fund: 1GX025		**0.00**	**0.00**	**0.00**	**114.53**	**0.00**	**114.53**	**(114.53)**	**0.00**	**0.00**	**276.00**	**276.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX027 - Internat'l 4-H Youth Exchange											
Org: UXFHFD - 4-H Foundation			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UXFHFD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Fund: 1GX027	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX028 - NH 4-H Alliance Endowed Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.67	134.67
710400	Student or Non-Emp Travel	0.00	0.00	0.00	59.60	0.00	59.60	(59.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	254.13	0.00	254.13	(254.13)	46.84	46.84	0.00	0.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.00	153.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**313.73**	**0.00**	**313.73**	**(313.73)**	**46.84**	**46.84**	**287.67**	**287.67**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**313.73**	**0.00**	**313.73**	**(313.73)**	**46.84**	**46.84**	**287.67**	**287.67**
Total Fund: 1GX028		**0.00**	**0.00**	**0.00**	**313.73**	**0.00**	**313.73**	**(313.73)**	**46.84**	**46.84**	**287.67**	**287.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX029 - Anna Mosher Boardman 4-H Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	554.03	554.03
711100	Supplies-General	0.00	0.00	0.00	1,392.15	0.00	1,392.15	(1,392.15)	1,474.04	1,474.04	217.00	217.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,392.15**	**0.00**	**1,392.15**	**(1,392.15)**	**1,474.04**	**1,474.04**	**771.03**	**771.03**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**1,392.15**	**0.00**	**1,392.15**	**(1,392.15)**	**1,474.04**	**1,474.04**	**771.03**	**771.03**
Total Fund: 1GX029		**0.00**	**0.00**	**0.00**	**1,392.15**	**0.00**	**1,392.15**	**(1,392.15)**	**1,474.04**	**1,474.04**	**771.03**	**771.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX030 - Swier Other Research											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	6.73	0.00	6.73	(6.73)	4,757.64	4,757.64	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**6.73**	**0.00**	**6.73**	**(6.73)**	**4,757.64**	**4,757.64**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2.96	0.00	2.96	(2.96)	2,084.05	2,084.05	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**2.96**	**0.00**	**2.96**	**(2.96)**	**2,084.05**	**2,084.05**	**0.00**	**0.00**
Total Org: UXAGRS	**0.00**	**0.00**	**0.00**	**9.69**	**0.00**	**9.69**	**(9.69)**	**6,841.69**	**6,841.69**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX030 - Swier Other Research												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	0.00	0.00	2,217.45	26,300.25	0.00	26,300.25	(26,300.25)	19,590.31	19,590.31	23,270.94	23,270.94
617F10	Operating Staff	0.00	0.00	3,878.40	31,633.20	0.00	31,633.20	(31,633.20)	31,633.20	31,633.20	29,910.40	29,910.40
61CBHO	Part Time - Overtime	0.00	0.00	0.00	43.75	0.00	43.75	(43.75)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.25	52.25
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,747.50	0.00	2,747.50	(2,747.50)	0.00	0.00	2,916.50	2,916.50
61JBHX	Casual - Hourly	0.00	0.00	0.00	790.50	0.00	790.50	(790.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.38	78.38	35.75	35.75
61SNSH	Student Labor	0.00	0.00	0.00	566.50	0.00	566.50	(566.50)	4,562.25	4,562.25	2,310.00	2,310.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,095.85**	**62,081.70**	**0.00**	**62,081.70**	**(62,081.70)**	**55,864.14**	**55,864.14**	**58,749.34**	**58,749.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	70.08	0.00	70.08	(70.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,691.05	25,499.60	0.00	25,499.60	(25,499.60)	22,436.29	22,436.29	22,867.93	22,867.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	230.79	0.00	230.79	(230.79)	0.00	0.00	270.69	270.69
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,691.05**	**25,800.47**	**0.00**	**25,800.47**	**(25,800.47)**	**22,436.29**	**22,436.29**	**23,138.62**	**23,138.62**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	10.00	6,308.11	0.00	6,308.11	(6,308.11)	11,419.73	11,419.73	9,510.27	9,510.27
710100	Out-of-State Travel	0.00	0.00	2,352.80	4,536.63	0.00	4,536.63	(4,536.63)	1,423.72	1,423.72	3,997.78	3,997.78
710300	Conference Registration Fees	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	92.00	92.00	260.00	260.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.00)	(65.00)	0.00	0.00
711100	Supplies-General	0.00	0.00	313.58	8,345.19	0.00	8,345.19	(8,345.19)	12,420.53	12,420.53	10,976.42	10,976.42
711200	Research Supplies	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,682.95	1,682.95
714000	Postage-General	0.00	0.00	192.32	300.59	0.00	300.59	(300.59)	301.30	301.30	48.07	48.07
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	287.18	1,986.81	0.00	1,986.81	(1,986.81)	2,111.88	2,111.88	2,052.48	2,052.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.75	99.75	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	39.99	479.88	0.00	479.88	(479.88)	439.17	439.17	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	2.40	24.61	0.00	24.61	(24.61)	21.95	21.95	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.95	8.95	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	0.00	0.00	2.08	2.08
719100	Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	195.00	195.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**3,198.27**	**22,406.82**	**0.00**	**22,406.82**	**(22,406.82)**	**28,468.98**	**28,468.98**	**28,530.05**	**28,530.05**
Total Org: UXAGSS		**0.00**	**0.00**	**11,985.17**	**110,288.99**	**0.00**	**110,288.99**	**(110,288.99)**	**106,769.41**	**106,769.41**	**110,418.01**	**110,418.01**
Total Fund: 1GX030		**0.00**	**0.00**	**11,985.17**	**110,298.68**	**0.00**	**110,298.68**	**(110,298.68)**	**113,611.10**	**113,611.10**	**110,418.01**	**110,418.01**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GX031 - Grube Other Research												
Org: UXAGSS - PI Stan Swier				**Org Mgr: Swier, Stanley R**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.52	47.52
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.52)	(47.52)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXAGSS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX031 - Grube Other Research												
Org: UXAGWL - PI William Lord				**Org Mgr: Lord, William G**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	585.00	0.00	585.00	(585.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**585.00**	**0.00**	**585.00**	**(585.00)**	**830.00**	**830.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.14	0.00	49.14	(49.14)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.72	69.72	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**49.14**	**0.00**	**49.14**	**(49.14)**	**69.72**	**69.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.00	75.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	862.00	862.00
711100	Supplies-General	0.00	0.00	118.81	413.81	0.00	413.81	(413.81)	231.02	231.02	711.77	711.77
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,088.00	1,088.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	43.84	0.00	43.84	(43.84)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.88	109.88	294.09	294.09
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**118.81**	**457.65**	**0.00**	**457.65**	**(457.65)**	**2,147.90**	**2,147.90**	**2,122.86**	**2,122.86**
Total Org: UXAGWL		**0.00**	**0.00**	**118.81**	**1,091.79**	**0.00**	**1,091.79**	**(1,091.79)**	**3,047.62**	**3,047.62**	**2,122.86**	**2,122.86**
Total Fund: 1GX031		**0.00**	**0.00**	**118.81**	**1,091.79**	**0.00**	**1,091.79**	**(1,091.79)**	**3,047.62**	**3,047.62**	**2,122.86**	**2,122.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX032 - Roberts Other Research												
Org: UXAGJR - PI John Roberts				**Org Mgr: Roos, Peter**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	161.91	0.00	161.91	(161.91)	363.77	363.77	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,164.14	1,164.14	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	125.03	0.00	125.03	(125.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**286.94**	**0.00**	**286.94**	**(286.94)**	**1,527.91**	**1,527.91**	**0.00**	**0.00**
Total Org: UXAGJR		**0.00**	**0.00**	**0.00**	**286.94**	**0.00**	**286.94**	**(286.94)**	**1,527.91**	**1,527.91**	**0.00**	**0.00**
Total Fund: 1GX032		**0.00**	**0.00**	**0.00**	**286.94**	**0.00**	**286.94**	**(286.94)**	**1,527.91**	**1,527.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX033 - Neal Other Research												
Org: UXAGCN - PI Catherine Neal				**Org Mgr: Neal, Catherine A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	(30.00)	0.00	(30.00)	30.00	0.00	0.00	2.08	2.08
710100	Out-of-State Travel	0.00	0.00	0.00	846.87	0.00	846.87	(846.87)	595.68	595.68	606.28	606.28
710300	Conference Registration Fees	0.00	0.00	0.00	341.00	0.00	341.00	(341.00)	45.00	45.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.61	400.61	0.00	0.00
711100	Supplies-General	0.00	0.00	47.00	749.70	0.00	749.70	(749.70)	2,356.18	2,356.18	2,097.01	2,097.01
713000	Printing & Copying-General	0.00	0.00	0.00	241.30	0.00	241.30	(241.30)	1,653.37	1,653.37	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	(5.45)	0.00	(5.45)	5.45	30.84	30.84	39.58	39.58
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,186.33	1,186.33	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,231.03	1,231.03	1,935.83	1,935.83
719100	Membership Dues & Fees	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	250.00	250.00	488.00	488.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**47.00**	**2,188.42**	**0.00**	**2,188.42**	**(2,188.42)**	**7,764.04**	**7,764.04**	**5,168.78**	**5,168.78**
Total Org: UXAGCN		**0.00**	**0.00**	**47.00**	**2,188.42**	**0.00**	**2,188.42**	**(2,188.42)**	**7,764.04**	**7,764.04**	**5,168.78**	**5,168.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX033 - Neal Other Research												
Org: UXAGCW - PI Charles Williams				**Org Mgr: Williams, Charles H**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.65	215.65	250.00	250.00
710100	Out-of-State Travel	0.00	0.00	0.00	730.55	0.00	730.55	(730.55)	314.12	314.12	571.46	571.46
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.00	95.00
711000	Purchasing Cards	0.00	0.00	370.50	370.50	0.00	370.50	(370.50)	(625.66)	(625.66)	3,334.99	3,334.99
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.70	193.70	1,408.39	1,408.39
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.60	210.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	17.00	0.00	17.00	(17.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	968.47	968.47	1,062.50	1,062.50
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	140.00	(140.00)	118.00	118.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**370.50**	**1,258.05**	**0.00**	**1,258.05**	**(1,258.05)**	**1,394.88**	**1,394.88**	**6,722.34**	**6,722.34**
Total Org: UXAGCW		**0.00**	**0.00**	**370.50**	**1,258.05**	**0.00**	**1,258.05**	**(1,258.05)**	**1,394.88**	**1,394.88**	**6,722.34**	**6,722.34**
Total Fund: 1GX033		**0.00**	**0.00**	**417.50**	**3,446.47**	**0.00**	**3,446.47**	**(3,446.47)**	**9,158.92**	**9,158.92**	**11,891.12**	**11,891.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX034 - New England Agriculture Eng												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	580.69	1,231.09	0.00	1,231.09	(1,231.09)	733.05	733.05	430.79	430.79
711100	Supplies-General	0.00	0.00	274.00	274.00	0.00	274.00	(274.00)	0.00	0.00	232.00	232.00
717200	Other Professional Services-General	0.00	0.00	4,543.45	8,212.38	0.00	8,212.38	(8,212.38)	9,101.00	9,101.00	8,756.76	8,756.76
719000	Business Meals-Meetings-Non Travel	0.00	0.00	120.88	204.28	0.00	204.28	(204.28)	316.82	316.82	95.22	95.22
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,519.02**	**9,921.75**	**0.00**	**9,921.75**	**(9,921.75)**	**10,150.87**	**10,150.87**	**9,514.77**	**9,514.77**
Total Org: UXAGRS		**0.00**	**0.00**	**5,519.02**	**9,921.75**	**0.00**	**9,921.75**	**(9,921.75)**	**10,150.87**	**10,150.87**	**9,514.77**	**9,514.77**
Total Fund: 1GX034		**0.00**	**0.00**	**5,519.02**	**9,921.75**	**0.00**	**9,921.75**	**(9,921.75)**	**10,150.87**	**10,150.87**	**9,514.77**	**9,514.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX035 - Heckel Ext Educator Fellowship												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.70	630.70
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	315.00	315.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**315.00**	**315.00**	**630.70**	**630.70**
Total Org: UXADMS		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**315.00**	**315.00**	**630.70**	**630.70**
Total Fund: 1GX035		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**315.00**	**315.00**	**630.70**	**630.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX036 - Caswell Fund-Resrch Teaching Outrch												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,968.00	5,968.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	47.63	0.00	47.63	(47.63)	6.25	6.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,042.00	21,722.50	0.00	21,722.50	(21,722.50)	8,511.00	8,511.00	640.00	640.00
61SNWS	College Work Study	0.00	0.00	0.00	2,108.50	0.00	2,108.50	(2,108.50)	1,905.80	1,905.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,042.00**	**23,878.63**	**0.00**	**23,878.63**	**(23,878.63)**	**10,423.05**	**10,423.05**	**6,608.00**	**6,608.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	501.33	501.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**501.33**	**501.33**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	893.00	893.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**893.00**	**893.00**	**0.00**	**0.00**
Total Org: UXLLMP		**0.00**	**0.00**	**1,042.00**	**23,878.63**	**0.00**	**23,878.63**	**(23,878.63)**	**11,316.05**	**11,316.05**	**7,109.33**	**7,109.33**
Total Fund: 1GX036		**0.00**	**0.00**	**1,042.00**	**23,878.63**	**0.00**	**23,878.63**	**(23,878.63)**	**11,316.05**	**11,316.05**	**7,109.33**	**7,109.33**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX037 - Ruth Stimson Community Outreach Fnd											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61SNHO Student Labor - Overtime	0.00	0.00	65.61	65.61	0.00	65.61	(65.61)	22.50	22.50	7.50	7.50
61SNSH Student Labor	0.00	0.00	2,016.00	2,016.00	0.00	2,016.00	(2,016.00)	4,770.20	4,770.20	2,580.00	2,580.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**2,081.61**	**2,081.61**	**0.00**	**2,081.61**	**(2,081.61)**	**4,792.70**	**4,792.70**	**2,587.50**	**2,587.50**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56.27	56.27	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56.27**	**56.27**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**2,081.61**	**2,081.61**	**0.00**	**2,081.61**	**(2,081.61)**	**4,848.97**	**4,848.97**	**2,587.50**	**2,587.50**
Total Fund: 1GX037	**0.00**	**0.00**	**2,081.61**	**2,081.61**	**0.00**	**2,081.61**	**(2,081.61)**	**4,848.97**	**4,848.97**	**2,587.50**	**2,587.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX038 - Roy Foundation Conservation Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,537.61	14,537.61	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.20	4,999.20
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.81	0.00	18.81	(18.81)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	865.03	3,648.17	0.00	3,648.17	(3,648.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**865.03**	**3,666.98**	**0.00**	**3,666.98**	**(3,666.98)**	**14,537.61**	**14,537.61**	**4,999.20**	**4,999.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.58	0.00	1.58	(1.58)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,367.57	6,367.57	2,149.49	2,149.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.66	306.44	0.00	306.44	(306.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**72.66**	**308.02**	**0.00**	**308.02**	**(308.02)**	**6,367.57**	**6,367.57**	**2,149.49**	**2,149.49**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	23.10	256.23	0.00	256.23	(256.23)	0.00	0.00	1,006.95	1,006.95
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,819.26	8,819.26
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,635.36	6,635.36
711100	Supplies-General	0.00	0.00	0.00	767.59	0.00	767.59	(767.59)	1,692.00	1,692.00	1,053.92	1,053.92
713000	Printing & Copying-General	0.00	0.00	0.00	455.04	0.00	455.04	(455.04)	0.00	0.00	579.10	579.10
714000	Postage-General	0.00	0.00	1.87	1,107.87	0.00	1,107.87	(1,107.87)	383.62	383.62	849.69	849.69
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	276.00	276.00
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.00	1,001.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**24.97**	**2,586.73**	**0.00**	**2,586.73**	**(2,586.73)**	**2,275.62**	**2,275.62**	**20,221.28**	**20,221.28**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	2,200.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**2,200.00**	**2,200.00**	**0.00**	**2,200.00**	**(2,200.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**0.00**	**0.00**	**3,162.66**	**8,761.73**	**0.00**	**8,761.73**	**(8,761.73)**	**23,180.80**	**23,180.80**	**27,369.97**	**27,369.97**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX038 - Roy Foundation Conservation Fund											
Org: UXFRWL - Forestry And Wildlife Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	440.00	440.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**440.00**
Total Org: UXFRWL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**440.00**
Total Fund: 1GX038	**0.00**	**0.00**	**3,162.66**	**8,761.73**	**0.00**	**8,761.73**	**(8,761.73)**	**23,180.80**	**23,180.80**	**27,809.97**	**27,809.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX039 - 4-H Centennial Fund												
Org: UXFHFD - 4-H Foundation				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,112.96	1,112.96
710300	Conference Registration Fees	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	126.00	126.00	1,670.00	1,670.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,415.87	3,415.87	346.50	346.50
711100	Supplies-General	0.00	0.00	0.00	12,297.50	0.00	12,297.50	(12,297.50)	742.96	742.96	3,192.00	3,192.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,544.80	1,544.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.91	850.91
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,255.65	0.00	4,255.65	(4,255.65)	0.00	0.00	14.50	14.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**21,053.15**	**0.00**	**21,053.15**	**(21,053.15)**	**4,284.83**	**4,284.83**	**8,871.67**	**8,871.67**
Total Org: UXFHFD		**0.00**	**0.00**	**0.00**	**21,053.15**	**0.00**	**21,053.15**	**(21,053.15)**	**4,284.83**	**4,284.83**	**8,871.67**	**8,871.67**
Total Fund: 1GX039		**0.00**	**0.00**	**0.00**	**21,053.15**	**0.00**	**21,053.15**	**(21,053.15)**	**4,284.83**	**4,284.83**	**8,871.67**	**8,871.67**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1GX040 - Marshall 4-H Youth Opportunities Fn												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.00	456.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	769.13	769.13	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**769.13**	**769.13**	**501.00**	**501.00**
Total Org: UXFHYD		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**769.13**	**769.13**	**501.00**	**501.00**
Total Fund: 1GX040		**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**500.00**	**(500.00)**	**769.13**	**769.13**	**501.00**	**501.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX041 - Dalrymple Community Outreach Fund											
Org: UXSNHC - Strengthening NH Communities			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXSNHC	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX041	**0.00**	**0.00**	**0.00**	**1,800.00**	**0.00**	**1,800.00**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX044 - Master Gardener Program Gift Fund											
Org: UXAGRS - Agricultural Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**200.00**	**200.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	16.80	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**16.80**	**0.00**	**0.00**
Account Pool: 71 - Support											
710000 In-State Travel	0.00	0.00	0.00	(133.38)	0.00	(133.38)	133.38	743.51	743.51	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	305.33	0.00	305.33	(305.33)	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,609.80	0.00	2,609.80	(2,609.80)	1,670.70	1,670.70	3,522.47	3,522.47
719000 Business Meals-Meetings-Non Travel	6,236.00	6,236.00	0.00	7,060.00	0.00	7,060.00	(824.00)	10,530.68	10,530.68	10,744.41	10,744.41
Subtotal Account Pool: 71	**6,236.00**	**6,236.00**	**0.00**	**9,841.75**	**0.00**	**9,841.75**	**(3,605.75)**	**12,944.89**	**12,944.89**	**14,266.88**	**14,266.88**
Total Org: UXAGRS	**6,236.00**	**6,236.00**	**0.00**	**9,841.75**	**0.00**	**9,841.75**	**(3,605.75)**	**13,161.69**	**13,161.69**	**14,266.88**	**14,266.88**
Total Fund: 1GX044	**6,236.00**	**6,236.00**	**0.00**	**9,841.75**	**0.00**	**9,841.75**	**(3,605.75)**	**13,161.69**	**13,161.69**	**14,266.88**	**14,266.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX045 - PB Smith - Other Research												
Org: UXAGCS - PI Cheryl Smith				**Org Mgr: Smith, Cheryl A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.00**	**115.00**	**0.00**	**0.00**
Total Org: UXAGCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.00**	**115.00**	**0.00**	**0.00**
Total Fund: 1GX045		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115.00**	**115.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX046 - William Spaulding Sea Grant Endowme											
Org: UXWMRS - Water And Marine Resources			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**490.00**	**0.00**	**490.00**	**(490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXWMRS	**0.00**	**0.00**	**0.00**	**490.00**	**0.00**	**490.00**	**(490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GX046	**0.00**	**0.00**	**0.00**	**490.00**	**0.00**	**490.00**	**(490.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX047 - CE Lakes Lay Monitoring												
Org: UXLLMP - Lay Lakes Monitoring Program				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	1,799.90	4,744.90	0.00	4,744.90	(4,744.90)	687.01	687.01	0.00	0.00
711200	Research Supplies	0.00	0.00	247.72	4,973.50	0.00	4,973.50	(4,973.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**2,047.62**	**9,718.40**	**0.00**	**9,718.40**	**(9,718.40)**	**687.01**	**687.01**	**0.00**	**0.00**
Total Org: UXLLMP		**0.00**	**0.00**	**2,047.62**	**9,718.40**	**0.00**	**9,718.40**	**(9,718.40)**	**687.01**	**687.01**	**0.00**	**0.00**
Total Fund: 1GX047		**0.00**	**0.00**	**2,047.62**	**9,718.40**	**0.00**	**9,718.40**	**(9,718.40)**	**687.01**	**687.01**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GX049 - 4-H Urban Programming-Hillsborough												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	225.00	225.00	0.00	225.00	(225.00)	480.00	480.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	592.50	0.00	592.50	(592.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**225.00**	**817.50**	**0.00**	**817.50**	**(817.50)**	**480.00**	**480.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	49.77	0.00	49.77	(49.77)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	18.90	18.90	0.00	18.90	(18.90)	40.32	40.32	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**18.90**	**68.67**	**0.00**	**68.67**	**(68.67)**	**40.32**	**40.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	1,555.69	0.00	1,555.69	(1,555.69)	1,343.93	1,343.93	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	231.83	0.00	231.83	(231.83)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.81	15.81	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	105.00	0.00	105.00	(105.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.75	0.00	137.75	(137.75)	18.86	18.86	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**2,030.27**	**0.00**	**2,030.27**	**(2,030.27)**	**1,378.60**	**1,378.60**	**0.00**	**0.00**
Total Org: UXFHYD		**0.00**	**0.00**	**243.90**	**2,916.44**	**0.00**	**2,916.44**	**(2,916.44)**	**1,898.92**	**1,898.92**	**0.00**	**0.00**
Total Fund: 1GX049		**0.00**	**0.00**	**243.90**	**2,916.44**	**0.00**	**2,916.44**	**(2,916.44)**	**1,898.92**	**1,898.92**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GXGEN - Gift Budget - CES											
Org: UXXRCM - Coop Ex Responsibility Center			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
711 Supplies	291,075.67	291,075.67	0.00	0.00	0.00	0.00	291,075.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**291,075.67**	**291,075.67**	**0.00**	**0.00**	**0.00**	**0.00**	**291,075.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXXRCM	**291,075.67**	**291,075.67**	**0.00**	**0.00**	**0.00**	**0.00**	**291,075.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GXGEN	**291,075.67**	**291,075.67**	**0.00**	**0.00**	**0.00**	**0.00**	**291,075.67**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1TX001 - Marine Docent Endowment Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**10.00**	**10.00**	**0.00**	**0.00**
Total Org: UXADMS	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**10.00**	**10.00**	**0.00**	**0.00**
Total Fund: 1TX001	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**10.00**	**(10.00)**	**10.00**	**10.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	1,066.29	0.00	0.00	0.00	0.00	1,066.29	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(63,155.33)	0.00	0.00	0.00	0.00	(63,155.33)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	119,124.50	0.00	0.00	0.00	0.00	119,124.50	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	(57,975.41)	0.00	0.00	0.00	0.00	(57,975.41)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**11,560.05**	**0.00**	**0.00**	**0.00**	**0.00**	**11,560.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(745.03)	0.00	0.00	0.00	0.00	(745.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(745.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(745.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**0.00**	**10,815.02**	**0.00**	**0.00**	**0.00**	**0.00**	**10,815.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	(1,012.40)	0.00	0.00	0.00	0.00	(1,012.40)	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	29,150.16	0.00	29,150.16	(29,150.16)	0.00	0.00	27,710.63	27,710.63
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.05	13,500.05	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,748.65	11,748.65	12,789.06	12,789.06
614F10	Academic Administrator	177,690.00	174,882.80	(35,131.04)	124,882.82	0.00	124,882.82	49,999.98	106,649.10	106,649.10	56,937.37	56,937.37
615F10	PAT	323,909.42	350,322.22	22,039.90	340,878.14	0.00	340,878.14	9,444.08	256,435.87	256,435.87	198,855.90	198,855.90
616F10	Extension Educator	0.00	0.00	326.32	326.32	0.00	326.32	(326.32)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	502.72	3,985.14	0.00	3,985.14	(3,985.14)	340.90	340.90	0.00	0.00
617F10	Operating Staff	207,043.95	221,763.96	23,515.18	188,379.98	0.00	188,379.98	33,383.98	173,594.75	173,594.75	179,148.91	179,148.91
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,531.44	2,531.44	2,306.02	2,306.02
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,500.00	5,500.00	0.00	0.00
61CPEX	Part Time Salary	54,263.82	54,263.82	0.00	44,706.00	0.00	44,706.00	9,557.82	30,251.35	30,251.35	7,415.41	7,415.41
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.75	63.75	22.26	22.26
61CPHX	Part Time Hourly	0.00	0.00	828.75	18,110.55	0.00	18,110.55	(18,110.55)	25,197.80	25,197.80	11,120.75	11,120.75
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	320.00	0.00	320.00	(320.00)	400.00	400.00	287.00	287.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.79	63.79
61U000	Salary Offset Account	0.00	(1,098.24)	0.00	0.00	0.00	0.00	(1,098.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**762,907.19**	**799,122.16**	**12,081.83**	**751,229.11**	**0.00**	**751,229.11**	**47,893.05**	**626,213.66**	**626,213.66**	**496,657.10**	**496,657.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	42.24	376.00	0.00	376.00	(376.00)	19.38	19.38	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	311,803.07	337,197.35	4,828.43	288,072.80	0.00	288,072.80	49,124.55	235,097.17	235,097.17	187,328.85	187,328.85
65YP10	Nonstatus Benefit Distr (Fica)	5,374.40	5,374.40	69.63	5,276.60	0.00	5,276.60	97.80	5,337.64	5,337.64	1,752.53	1,752.53
Subtotal Account Pool: 65		**317,177.47**	**342,571.75**	**4,940.30**	**293,725.40**	**0.00**	**293,725.40**	**48,846.35**	**240,454.19**	**240,454.19**	**189,081.38**	**189,081.38**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	2,522.59	0.00	2,522.59	(2,522.59)	6,039.41	6,039.41	7,227.86	7,227.86
710100	Out-of-State Travel	0.00	0.00	0.00	3,408.98	0.00	3,408.98	(3,408.98)	6,912.95	6,912.95	1,853.77	1,853.77
710300	Conference Registration Fees	0.00	0.00	1,097.59	3,397.29	0.00	3,397.29	(3,397.29)	2,896.35	2,896.35	651.00	651.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,652.50	0.00	2,652.50	(2,652.50)	1,882.86	1,882.86	8,458.48	8,458.48
710Z00	Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	105.99	7,544.94	0.00	7,544.94	(7,544.94)	16,567.72	16,567.72	14,400.39	14,400.39
711100	Supplies-General	196,419.31	82,085.05	5,640.23	27,683.42	0.00	27,683.42	54,401.63	56,937.99	56,937.99	40,167.78	40,167.78
713000	Printing & Copying-General	0.00	0.00	0.00	3,974.40	0.00	3,974.40	(3,974.40)	1,245.93	1,245.93	9,134.45	9,134.45
714000	Postage-General	0.00	0.00	0.00	30,819.36	0.00	30,819.36	(30,819.36)	68,747.37	68,747.37	38,662.63	38,662.63
716000	Maintenance & Repairs-General	0.00	0.00	(1,623.27)	3,242.35	0.00	3,242.35	(3,242.35)	9,579.89	9,579.89	2,952.40	2,952.40
716100	Rentals & Leases-General	0.00	0.00	874.00	10,214.66	0.00	10,214.66	(10,214.66)	10,607.28	10,607.28	20,808.76	20,808.76
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.60	1.60	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.50	97.50
717200	Other Professional Services-General	0.00	0.00	2,100.00	7,450.00	0.00	7,450.00	(7,450.00)	2,720.00	2,720.00	6,333.52	6,333.52
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	219.81	0.00	219.81	(219.81)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	983.11	1,174.43	0.00	1,174.43	(1,174.43)	851.90	851.90	1,109.27	1,109.27
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,259.23	38,980.43	0.00	38,980.43	(38,980.43)	41,630.33	41,630.33	40,268.40	40,268.40
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	1,390.00	0.00	1,390.00	(1,390.00)	1,398.06	1,398.06	575.62	575.62
718016	Telecom-Usage (Tolls)	0.00	0.00	11.13	131.51	0.00	131.51	(131.51)	73.63	73.63	36.51	36.51
719000	Business Meals-Meetings-Non Travel	0.00	0.00	494.96	5,553.15	0.00	5,553.15	(5,553.15)	16,307.26	16,307.26	20,511.24	20,511.24
719100	Membership Dues & Fees	0.00	0.00	3,902.21	4,017.21	0.00	4,017.21	(4,017.21)	4,025.23	4,025.23	16,994.00	16,994.00
719200	Employee Recruiting-General	0.00	0.00	0.00	3,884.10	0.00	3,884.10	(3,884.10)	1,997.00	1,997.00	588.79	588.79
71C300	Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30.00)	(30.00)	0.00	0.00
Subtotal Account Pool: 71		**211,419.31**	**97,085.05**	**14,845.18**	**158,261.13**	**0.00**	**158,261.13**	**(61,176.08)**	**250,392.76**	**250,392.76**	**230,832.37**	**230,832.37**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	2,980.00	(2,980.00)	2,760.00	2,760.00	0.00	0.00
721115	Asstship-Grad TW	0.00	0.00	0.00	15,751.75	0.00	15,751.75	(15,751.75)	1,115.00	1,115.00	8,648.00	8,648.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**18,731.75**	**0.00**	**18,731.75**	**(18,731.75)**	**3,875.00**	**3,875.00**	**8,648.00**	**8,648.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(3,112.44)	(14,482.00)	0.00	(14,482.00)	14,482.00	(13,172.48)	(13,172.48)	(11,913.60)	(11,913.60)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(3,112.44)**	**(14,482.00)**	**0.00**	**(14,482.00)**	**14,482.00**	**(13,172.48)**	**(13,172.48)**	**(11,913.60)**	**(11,913.60)**
Account Pool: 78 - Utilities												
780100	Electricity	0.00	0.00	111.80	3,382.60	0.00	3,382.60	(3,382.60)	2,770.92	2,770.92	0.00	0.00
Subtotal Account Pool: 78		**0.00**	**0.00**	**111.80**	**3,382.60**	**0.00**	**3,382.60**	**(3,382.60)**	**2,770.92**	**2,770.92**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	40,771.94	0.00	40,771.94	0.00	40,771.94	0.00	20,356.57	20,356.57	74,735.57	74,735.57
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	757.08	757.08	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	217,139.85	217,139.85	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(1,077.77)	0.00	(1,077.77)	1,077.77	22,800.00	22,800.00	1,604.79	1,604.79
Subtotal Account Pool: 7Z		**100,000.00**	**140,771.94**	**0.00**	**139,694.17**	**0.00**	**139,694.17**	**1,077.77**	**261,053.50**	**261,053.50**	**76,340.36**	**76,340.36**
Total Org: UXADMS		**1,391,503.97**	**1,379,550.90**	**28,866.67**	**1,350,542.16**	**0.00**	**1,350,542.16**	**29,008.74**	**1,371,587.55**	**1,371,587.55**	**989,645.61**	**989,645.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	43,546.50	46,055.90	3,910.68	46,055.96	0.00	46,055.96	(0.06)	43,662.90	43,662.90	39,590.97	39,590.97
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,881.00	1,881.00	0.00	0.00
616F10	Extension Educator	179,427.62	68,666.00	10,963.42	125,122.92	0.00	125,122.92	(56,456.92)	94,566.25	94,566.25	108,204.36	108,204.36
617BHO	Operating Staff-Overtime	0.00	0.00	142.64	142.64	0.00	142.64	(142.64)	0.00	0.00	0.00	0.00
617F10	Operating Staff	26,851.18	28,488.18	3,229.81	25,806.26	0.00	25,806.26	2,681.92	26,685.12	26,685.12	26,685.75	26,685.75
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,580.00	5,580.00	0.00	0.00
Subtotal Account Pool: 61		**249,825.30**	**143,210.08**	**18,246.55**	**197,127.78**	**0.00**	**197,127.78**	**(53,917.70)**	**172,375.27**	**172,375.27**	**175,481.08**	**175,481.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	11.98	11.98	0.00	11.98	(11.98)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	109,923.13	63,012.44	7,996.70	86,704.40	0.00	86,704.40	(23,691.96)	73,043.03	73,043.03	75,026.92	75,026.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	468.72	468.72	84.00	84.00
Subtotal Account Pool: 65		**109,923.13**	**63,012.44**	**8,008.68**	**86,716.38**	**0.00**	**86,716.38**	**(23,703.94)**	**73,511.75**	**73,511.75**	**75,110.92**	**75,110.92**
Total Org: UXAGRS		**359,748.43**	**206,222.52**	**26,255.23**	**283,844.16**	**0.00**	**283,844.16**	**(77,621.64)**	**245,887.02**	**245,887.02**	**250,592.00**	**250,592.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU											
Org: UXANSC - Animal Sciences			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,748.82	16,748.82
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,748.82**	**16,748.82**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,201.98	7,201.98
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,201.98**	**7,201.98**
Total Org: UXANSC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,950.80**	**23,950.80**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXCMAN - UNHM Education Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
710000	In-State Travel	500.00	500.00	102.52	443.62	0.00	443.62	56.38	418.88	418.88	2,091.36	2,091.36
710100	Out-of-State Travel	0.00	0.00	0.00	54.99	0.00	54.99	(54.99)	136.93	136.93	287.52	287.52
710300	Conference Registration Fees	0.00	0.00	0.00	324.00	0.00	324.00	(324.00)	874.00	874.00	517.00	517.00
711000	Purchasing Cards	0.00	0.00	56.56	4,741.49	0.00	4,741.49	(4,741.49)	5,133.22	5,133.22	8,388.28	8,388.28
711100	Supplies-General	42,000.00	42,000.00	0.00	582.53	0.00	582.53	41,417.47	1,669.21	1,669.21	2,655.70	2,655.70
713000	Printing & Copying-General	0.00	0.00	195.00	1,485.05	0.00	1,485.05	(1,485.05)	1,052.37	1,052.37	2,185.33	2,185.33
714000	Postage-General	0.00	0.00	38.21	3,039.47	0.00	3,039.47	(3,039.47)	2,148.13	2,148.13	2,516.43	2,516.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.80	78.80	0.00	0.00
716100	Rentals & Leases-General	3,500.00	3,500.00	954.25	8,896.12	0.00	8,896.12	(5,396.12)	8,795.96	8,795.96	4,308.34	4,308.34
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	350.00	6,727.00	0.00	6,727.00	(6,727.00)	4,755.00	4,755.00	4,516.00	4,516.00
718000	Telecom-General	0.00	0.00	698.33	19,198.35	0.00	19,198.35	(19,198.35)	15,963.45	15,963.45	18,843.78	18,843.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	72.25	511.89	0.00	511.89	(511.89)	420.92	420.92	670.60	670.60
Subtotal Account Pool: 71		**46,000.00**	**46,000.00**	**2,467.12**	**46,004.51**	**0.00**	**46,004.51**	**(4.51)**	**41,446.87**	**41,446.87**	**46,980.34**	**46,980.34**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	(40.00)	0.00	(40.00)	40.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**(40.00)**	**0.00**	**(40.00)**	**40.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities												
780100	Electricity	4,000.00	4,000.00	532.80	4,649.89	0.00	4,649.89	(649.89)	5,451.18	5,451.18	4,100.55	4,100.55
Subtotal Account Pool: 78		**4,000.00**	**4,000.00**	**532.80**	**4,649.89**	**0.00**	**4,649.89**	**(649.89)**	**5,451.18**	**5,451.18**	**4,100.55**	**4,100.55**
Total Org: UXCMAN		**50,000.00**	**50,000.00**	**2,999.92**	**50,614.40**	**0.00**	**50,614.40**	**(614.40)**	**46,898.05**	**46,898.05**	**51,080.89**	**51,080.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU											
Org: UXCMNC - Communications			**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	67,100.00	67,402.45	5,681.44	67,402.45	0.00	67,402.45	0.00	63,744.94	63,744.94	60,758.76	60,758.76
Subtotal Account Pool: 61	**67,100.00**	**67,402.45**	**5,681.44**	**67,402.45**	**0.00**	**67,402.45**	**0.00**	**63,744.94**	**63,744.94**	**60,758.76**	**60,758.76**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	29,524.00	31,033.69	2,510.17	29,667.47	0.00	29,667.47	1,366.22	27,920.67	27,920.67	26,126.27	26,126.27
Subtotal Account Pool: 65	**29,524.00**	**31,033.69**	**2,510.17**	**29,667.47**	**0.00**	**29,667.47**	**1,366.22**	**27,920.67**	**27,920.67**	**26,126.27**	**26,126.27**
Account Pool: 7Z - Transfers Out											
8O1003 NonMand Tran Out-Cost Share	0.00	3,731.82	0.00	3,731.82	0.00	3,731.82	0.00	4,730.50	4,730.50	3,417.52	3,417.52
Subtotal Account Pool: 7Z	**0.00**	**3,731.82**	**0.00**	**3,731.82**	**0.00**	**3,731.82**	**0.00**	**4,730.50**	**4,730.50**	**3,417.52**	**3,417.52**
Total Org: UXCMNC	**96,624.00**	**102,167.96**	**8,191.61**	**100,801.74**	**0.00**	**100,801.74**	**1,366.22**	**96,396.11**	**96,396.11**	**90,302.55**	**90,302.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFHCP - 4-H Camps				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,972.10	0.00	4,972.10	(4,972.10)	0.00	0.00	5,430.53	5,430.53
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**0.00**	**4,972.10**	**0.00**	**4,972.10**	**27.90**	**0.00**	**0.00**	**5,430.53**	**5,430.53**
Total Org: UXFHCP		**0.00**	**5,000.00**	**0.00**	**4,972.10**	**0.00**	**4,972.10**	**27.90**	**0.00**	**0.00**	**5,430.53**	**5,430.53**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	149,421.25	177,490.14	10,617.81	125,968.95	0.00	125,968.95	51,521.19	116,911.31	116,911.31	120,229.37	120,229.37
616F10	Extension Educator	250,165.25	228,431.26	(5,756.62)	131,226.00	0.00	131,226.00	97,205.26	115,509.85	115,509.85	121,291.32	121,291.32
617BLG	Operating Staff-Longevity	0.00	0.00	454.69	3,708.37	0.00	3,708.37	(3,708.37)	415.09	415.09	0.00	0.00
617F10	Operating Staff	83,409.08	88,390.94	10,837.18	88,390.87	0.00	88,390.87	0.07	83,409.10	83,409.10	76,869.56	76,869.56
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,079.90	3,079.90	2,285.03	2,285.03
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,250.00	6,250.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	950.00	950.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	48.48	0.00	48.48	(48.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**482,995.58**	**494,312.34**	**16,153.06**	**349,342.67**	**0.00**	**349,342.67**	**144,969.67**	**320,275.25**	**320,275.25**	**326,925.28**	**326,925.28**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	38.18	315.48	0.00	315.48	(315.48)	23.62	23.62	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	212,518.05	220,542.32	6,966.91	152,129.04	0.00	152,129.04	68,413.28	138,334.21	138,334.21	136,907.82	136,907.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	338.55	338.55	716.98	716.98
Subtotal Account Pool: 65		**212,518.05**	**220,542.32**	**7,005.09**	**152,444.52**	**0.00**	**152,444.52**	**68,097.80**	**138,696.38**	**138,696.38**	**137,624.80**	**137,624.80**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	6,558.05	0.00	6,558.05	0.00	6,558.05	0.00	9,381.30	9,381.30	7,500.54	7,500.54
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	135,113.07	135,113.07
Subtotal Account Pool: 7Z		**0.00**	**6,558.05**	**0.00**	**6,558.05**	**0.00**	**6,558.05**	**0.00**	**9,381.30**	**9,381.30**	**142,613.61**	**142,613.61**
Total Org: UXFHYD		**695,513.63**	**721,412.71**	**23,158.15**	**508,345.24**	**0.00**	**508,345.24**	**213,067.47**	**468,352.93**	**468,352.93**	**607,163.69**	**607,163.69**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	21,447.50	22,719.29	0.00	6,975.91	0.00	6,975.91	15,743.38	4,989.00	4,989.00	112.47	112.47
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.00	925.00	0.00	0.00
615F10	PAT	47,310.00	49,610.31	4,989.96	64,049.07	0.00	64,049.07	(14,438.76)	70,501.71	70,501.71	77,452.81	77,452.81
616F10	Extension Educator	218,784.14	123,111.41	9,942.18	117,077.09	0.00	117,077.09	6,034.32	92,218.24	92,218.24	71,759.81	71,759.81
617F10	Operating Staff	54,692.55	57,374.34	7,034.41	57,374.33	0.00	57,374.33	0.01	53,857.65	53,857.65	56,508.65	56,508.65
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.21	210.21	592.15	592.15
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,408.00	5,408.00	1,000.00	1,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,858.00	4,858.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**342,234.19**	**252,815.35**	**21,966.55**	**246,276.40**	**0.00**	**246,276.40**	**6,538.95**	**228,109.81**	**228,109.81**	**212,283.89**	**212,283.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	150,583.04	120,090.24	9,702.48	108,078.97	0.00	108,078.97	12,011.27	97,445.97	97,445.97	88,638.84	88,638.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.94	471.94	541.86	541.86
Subtotal Account Pool: 65		**150,583.04**	**120,090.24**	**9,702.48**	**108,146.17**	**0.00**	**108,146.17**	**11,944.07**	**97,917.91**	**97,917.91**	**89,180.70**	**89,180.70**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	185,088.67	0.01	185,088.66	0.00	185,088.66	0.01	184,811.66	184,811.66	74,442.75	74,442.75
Subtotal Account Pool: 7Z		**0.00**	**185,088.67**	**0.01**	**185,088.66**	**0.00**	**185,088.66**	**0.01**	**184,811.66**	**184,811.66**	**74,442.75**	**74,442.75**
Total Org: UXFMDV		**492,817.23**	**557,994.26**	**31,669.04**	**539,511.23**	**0.00**	**539,511.23**	**18,483.03**	**510,839.38**	**510,839.38**	**375,907.34**	**375,907.34**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU											
Org: UXFMVL - Pi Valerie Long			**Org Mgr: Long, Valerie A**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.95	194.95	0.00	0.00
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,677.85	6,677.85
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194.95**	**194.95**	**6,677.85**	**6,677.85**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.40	85.40	2,871.50	2,871.50
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85.40**	**85.40**	**2,871.50**	**2,871.50**
Total Org: UXFMVL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**280.35**	**280.35**	**9,549.35**	**9,549.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	36,708.46	3,270.29	36,708.34	0.00	36,708.34	0.12	0.00	0.00	0.00	0.00
616F10	Extension Educator	28,582.00	29,873.71	0.00	0.00	0.00	0.00	29,873.71	7.50	7.50	0.00	0.00
617F10	Operating Staff	31,546.40	33,557.15	4,141.20	33,558.85	0.00	33,558.85	(1.70)	31,546.40	31,546.40	29,764.80	29,764.80
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	43,098.25	43,098.25
Subtotal Account Pool: 61		**60,128.40**	**100,139.32**	**7,411.49**	**70,267.19**	**0.00**	**70,267.19**	**29,872.13**	**36,353.90**	**36,353.90**	**72,863.05**	**72,863.05**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,456.50	44,061.30	3,272.73	30,929.29	0.00	30,929.29	13,132.01	13,820.82	13,820.82	12,798.89	12,798.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	403.20	403.20	3,620.24	3,620.24
Subtotal Account Pool: 65		**26,456.50**	**44,061.30**	**3,272.73**	**30,929.29**	**0.00**	**30,929.29**	**13,132.01**	**14,224.02**	**14,224.02**	**16,419.13**	**16,419.13**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	4,416.00	14,543.09	0.00	14,543.09	(14,543.09)	10,962.01	10,962.01	11,587.00	11,587.00
710100	Out-of-State Travel	0.00	0.00	576.78	1,655.66	0.00	1,655.66	(1,655.66)	7,275.13	7,275.13	6,126.86	6,126.86
710300	Conference Registration Fees	0.00	0.00	433.00	1,339.00	0.00	1,339.00	(1,339.00)	870.00	870.00	2,470.95	2,470.95
711000	Purchasing Cards	0.00	0.00	455.87	3,130.50	0.00	3,130.50	(3,130.50)	4,948.82	4,948.82	5,665.36	5,665.36
711100	Supplies-General	51,700.00	51,200.00	153.48	5,476.94	0.00	5,476.94	45,723.06	4,377.91	4,377.91	3,709.53	3,709.53
713000	Printing & Copying-General	0.00	0.00	1,908.99	5,286.75	0.00	5,286.75	(5,286.75)	3,728.72	3,728.72	2,162.27	2,162.27
714000	Postage-General	0.00	0.00	549.80	6,131.13	0.00	6,131.13	(6,131.13)	4,418.01	4,418.01	4,480.67	4,480.67
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.90	106.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	300.00	300.00
718000	Telecom-General	0.00	0.00	323.86	2,031.10	0.00	2,031.10	(2,031.10)	2,756.15	2,756.15	1,866.33	1,866.33
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	479.76	5,799.29	0.00	5,799.29	(5,799.29)	5,821.56	5,821.56	5,545.61	5,545.61
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190.00	190.00	85.00	85.00
718016	Telecom-Usage (Tolls)	0.00	0.00	60.25	839.70	0.00	839.70	(839.70)	666.93	666.93	641.22	641.22
719000	Business Meals-Meetings-Non Travel	0.00	0.00	315.45	1,160.84	0.00	1,160.84	(1,160.84)	1,016.00	1,016.00	4,249.82	4,249.82
719100	Membership Dues & Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	100.00	100.00	155.00	155.00
Subtotal Account Pool: 71		**51,700.00**	**51,200.00**	**9,673.24**	**47,474.00**	**0.00**	**47,474.00**	**3,726.00**	**47,231.24**	**47,231.24**	**49,152.52**	**49,152.52**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	500.00	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**500.00**	**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXFRWL		**138,284.90**	**195,900.62**	**20,857.46**	**149,170.48**	**0.00**	**149,170.48**	**46,730.14**	**97,809.16**	**97,809.16**	**138,434.70**	**138,434.70**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXGBWT - Great Bay Watch				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	2,747.50	2,747.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**240.00**	**0.00**	**240.00**	**(240.00)**	**2,747.50**	**2,747.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	20.16	(20.16)	230.79	230.79	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**20.16**	**0.00**	**20.16**	**(20.16)**	**230.79**	**230.79**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	121.71	0.00	121.71	(121.71)	63.31	63.31	52.07	52.07
710100	Out-of-State Travel	0.00	0.00	0.00	247.63	0.00	247.63	(247.63)	122.95	122.95	136.20	136.20
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	85.00	85.00	0.00	0.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	166.28	0.00	166.28	(166.28)	115.87	115.87	2,752.32	2,752.32
711100	Supplies-General	4,000.00	4,000.00	1,051.45	1,076.45	0.00	1,076.45	2,923.55	140.04	140.04	30.35	30.35
713000	Printing & Copying-General	0.00	0.00	14.94	499.07	0.00	499.07	(499.07)	605.12	605.12	311.52	311.52
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	275.30	0.00	275.30	(275.30)	309.97	309.97	115.95	115.95
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**1,066.39**	**2,506.44**	**0.00**	**2,506.44**	**2,493.56**	**1,442.26**	**1,442.26**	**3,398.41**	**3,398.41**
Total Org: UXGBWT		**5,000.00**	**5,000.00**	**1,066.39**	**2,766.60**	**0.00**	**2,766.60**	**2,233.40**	**4,420.55**	**4,420.55**	**3,398.41**	**3,398.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPLBG - Plant Biology				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.78	65.78	0.00	0.00
616F10	Extension Educator	62,924.99	68,643.92	0.00	0.00	0.00	0.00	68,643.92	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**62,924.99**	**68,643.92**	**0.00**	**0.00**	**0.00**	**0.00**	**68,643.92**	**65.78**	**65.78**	**1,000.00**	**1,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,686.99	30,203.32	0.00	0.00	0.00	0.00	30,203.32	28.82	28.82	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00
Subtotal Account Pool: 65		**27,686.99**	**30,203.32**	**0.00**	**0.00**	**0.00**	**0.00**	**30,203.32**	**28.82**	**28.82**	**84.00**	**84.00**
Account Pool: 71 - Support												
711100	Supplies-General	2,000.00	2,000.00	1,031.83	1,056.80	0.00	1,056.80	943.20	507.95	507.95	858.10	858.10
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	98.10	98.10
714000	Postage-General	0.00	0.00	10.19	124.98	0.00	124.98	(124.98)	166.01	166.01	196.03	196.03
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.44	19.44	62.52	62.52
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**1,042.02**	**1,181.78**	**0.00**	**1,181.78**	**818.22**	**792.40**	**792.40**	**1,214.75**	**1,214.75**
Total Org: UXPLBG		**92,611.98**	**100,847.24**	**1,042.02**	**1,181.78**	**0.00**	**1,181.78**	**99,665.46**	**887.00**	**887.00**	**2,298.75**	**2,298.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPAV - Variance Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	(1,482.64)	0.00	0.00	0.00	0.00	(1,482.64)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	8,957.12	0.00	0.00	0.00	0.00	8,957.12	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	(2,943.34)	0.00	0.00	0.00	0.00	(2,943.34)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(4,341.60)	0.00	0.00	0.00	0.00	(4,341.60)	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**189.54**	**0.00**	**0.00**	**0.00**	**0.00**	**189.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(6,096.40)	0.00	0.00	0.00	0.00	(6,096.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(6,096.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,096.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPAV		**0.00**	**(5,906.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,906.86)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPCI - Continuing Increases				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	4,062.13	227.05	0.00	0.00	0.00	0.00	227.05	0.00	0.00	0.00	0.00
614F10	Academic Administrator	9,085.45	875.29	0.00	0.00	0.00	0.00	875.29	0.00	0.00	0.00	0.00
615F10	PAT	49,624.02	(1,328.74)	0.00	0.00	0.00	0.00	(1,328.74)	0.00	0.00	0.00	0.00
616F10	Extension Educator	43,060.46	(209.19)	0.00	0.00	0.00	0.00	(209.19)	0.00	0.00	0.00	0.00
617F10	Operating Staff	23,193.19	(1,370.37)	0.00	0.00	0.00	0.00	(1,370.37)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,619.00	8,619.00
Subtotal Account Pool: 61		**129,025.25**	**(1,805.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,805.96)**	**0.00**	**0.00**	**8,619.00**	**8,619.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,771.11	(794.51)	0.00	0.00	0.00	0.00	(794.51)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	723.86	723.86
Subtotal Account Pool: 65		**56,771.11**	**(794.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(794.51)**	**0.00**	**0.00**	**723.86**	**723.86**
Total Org: UXPPCI		**185,796.36**	**(2,600.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,600.47)**	**0.00**	**0.00**	**9,342.86**	**9,342.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXPPFB - Fringe Benefit Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3.71	0.00	3.71	(3.71)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	139,386.70	933,671.93	0.00	933,671.93	(933,671.93)	748,144.57	748,144.57	643,322.52	643,322.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	785.66	4,004.28	0.00	4,004.28	(4,004.28)	7,988.22	7,988.22	7,577.55	7,577.55
65YT10	FT Temp Benefit Distr	0.00	0.00	306.08	2,393.36	0.00	2,393.36	(2,393.36)	28.56	28.56	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**140,478.44**	**940,073.28**	**0.00**	**940,073.28**	**(940,073.28)**	**756,161.35**	**756,161.35**	**650,900.07**	**650,900.07**
Total Org: UXPPFB		**0.00**	**0.00**	**140,478.44**	**940,073.28**	**0.00**	**940,073.28**	**(940,073.28)**	**756,161.35**	**756,161.35**	**650,900.07**	**650,900.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXRECD - Resource Economic & Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
616F10	Extension Educator	66,568.00	55,723.14	4,696.71	55,720.15	0.00	55,720.15	2.99	42,057.21	42,057.21	43,140.94	43,140.94
617F10	Operating Staff	23,490.00	24,576.42	3,013.21	24,576.47	0.00	24,576.47	(0.05)	14,222.58	14,222.58	14,802.44	14,802.44
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.19	210.19	592.15	592.15
Subtotal Account Pool: 61		**90,058.00**	**80,299.56**	**7,709.92**	**80,296.62**	**0.00**	**80,296.62**	**2.94**	**56,489.98**	**56,489.98**	**58,535.53**	**58,535.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,625.52	41,511.60	3,404.68	35,342.86	0.00	35,342.86	6,168.74	24,651.16	24,651.16	24,915.62	24,915.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.67	17.67	49.79	49.79
Subtotal Account Pool: 65		**39,625.52**	**41,511.60**	**3,404.68**	**35,342.86**	**0.00**	**35,342.86**	**6,168.74**	**24,668.83**	**24,668.83**	**24,965.41**	**24,965.41**
Total Org: UXRECD		**129,683.52**	**121,811.16**	**11,114.60**	**115,639.48**	**0.00**	**115,639.48**	**6,171.68**	**81,158.81**	**81,158.81**	**83,500.94**	**83,500.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXTECH - Technology Office				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	400,240.00	415,570.59	35,051.37	401,774.65	0.00	401,774.65	13,795.94	350,623.43	350,623.43	375,678.06	375,678.06
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	19,656.43	19,656.43	0.00	0.00	0.00	0.00	19,656.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**419,896.43**	**435,227.02**	**35,051.37**	**401,774.65**	**0.00**	**401,774.65**	**33,452.37**	**350,623.43**	**350,623.43**	**375,678.06**	**375,678.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	184,754.43	193,871.28	15,486.33	176,844.45	0.00	176,844.45	17,026.83	153,576.03	153,576.03	161,541.66	161,541.66
Subtotal Account Pool: 65		**184,754.43**	**193,871.28**	**15,486.33**	**176,844.45**	**0.00**	**176,844.45**	**17,026.83**	**153,576.03**	**153,576.03**	**161,541.66**	**161,541.66**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	5,389.55	0.00	5,389.55	0.00	5,389.55	0.00	999.87	999.87	2,912.71	2,912.71
Subtotal Account Pool: 7Z		**0.00**	**5,389.55**	**0.00**	**5,389.55**	**0.00**	**5,389.55**	**0.00**	**999.87**	**999.87**	**2,912.71**	**2,912.71**
Total Org: UXTECH		**604,650.86**	**634,487.85**	**50,537.70**	**584,008.65**	**0.00**	**584,008.65**	**50,479.20**	**505,199.33**	**505,199.33**	**540,132.43**	**540,132.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXWMRS - Water And Marine Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,807.12	47,475.14	0.00	47,475.14	(47,475.14)	49,877.70	49,877.70	28,171.73	28,171.73
616F10	Extension Educator	145,214.06	101,312.01	2,925.39	56,039.78	0.00	56,039.78	45,272.23	105,208.46	105,208.46	90,436.65	90,436.65
617F10	Operating Staff	28,056.16	29,843.49	3,712.80	29,846.91	0.00	29,846.91	(3.42)	28,056.16	28,056.16	26,457.60	26,457.60
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	834.45	834.45
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	1,160.00	1,160.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	7.51	0.00	7.51	(7.51)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,220.00	0.00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**173,270.22**	**131,155.50**	**8,445.31**	**134,589.34**	**0.00**	**134,589.34**	**(3,433.84)**	**183,942.32**	**183,942.32**	**147,060.43**	**147,060.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	103.11	0.00	103.11	(103.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	76,238.90	79,151.45	3,738.53	58,702.10	0.00	58,702.10	20,449.35	80,217.62	80,217.62	63,437.78	63,437.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.20	67.20	167.53	167.53
Subtotal Account Pool: 65		**76,238.90**	**79,151.45**	**3,738.53**	**58,805.21**	**0.00**	**58,805.21**	**20,346.24**	**80,284.82**	**80,284.82**	**63,605.31**	**63,605.31**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(420.00)	(420.00)
711100	Supplies-General	6,200.00	6,200.00	0.00	0.00	0.00	0.00	6,200.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	485.89	0.00	485.89	(485.89)	1,977.33	1,977.33	987.06	987.06
718000	Telecom-General	0.00	0.00	0.00	(2,646.00)	0.00	(2,646.00)	2,646.00	(5,138.00)	(5,138.00)	(10,276.00)	(10,276.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	513.82	6,400.69	0.00	6,400.69	(6,400.69)	10,349.39	10,349.39	10,263.84	10,263.84
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	70.00	70.00
718016	Telecom-Usage (Tolls)	0.00	0.00	32.74	223.79	0.00	223.79	(223.79)	328.82	328.82	250.81	250.81
719000	Business Meals-Meetings-Non Travel	0.00	0.00	159.85	159.85	0.00	159.85	(159.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,200.00**	**6,200.00**	**706.41**	**4,659.22**	**0.00**	**4,659.22**	**1,540.78**	**7,517.54**	**7,517.54**	**875.71**	**875.71**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	48,734.14	6,371.77	48,709.07	0.00	48,709.07	25.07	21,929.13	21,929.13	137,461.45	137,461.45
Subtotal Account Pool: 7Z		**0.00**	**48,734.14**	**6,371.77**	**48,709.07**	**0.00**	**48,709.07**	**25.07**	**21,929.13**	**21,929.13**	**137,461.45**	**137,461.45**
Total Org: UXWMRS		**255,709.12**	**265,241.09**	**19,262.02**	**246,762.84**	**0.00**	**246,762.84**	**18,478.25**	**293,673.81**	**293,673.81**	**349,002.90**	**349,002.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: UXXRCM - Coop Ex Responsibility Center				**Org Mgr: Sabol, Julie J**								
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	1,517,244.00	1,517,244.00	126,437.00	1,517,244.00	0.00	1,517,244.00	0.00	1,502,613.00	1,502,613.00	1,486,955.00	1,486,955.00
760105	RCM-Facilities Assessment	338,632.00	350,279.00	29,190.00	350,279.00	0.00	350,279.00	0.00	300,111.00	300,111.00	291,151.00	291,151.00
Subtotal Account Pool: 76		**1,855,876.00**	**1,867,523.00**	**155,627.00**	**1,867,523.00**	**0.00**	**1,867,523.00**	**0.00**	**1,802,724.00**	**1,802,724.00**	**1,778,106.00**	**1,778,106.00**
Total Org: UXXRCM		**1,855,876.00**	**1,867,523.00**	**155,627.00**	**1,867,523.00**	**0.00**	**1,867,523.00**	**0.00**	**1,802,724.00**	**1,802,724.00**	**1,778,106.00**	**1,778,106.00**
Total Fund: 1UX026		**6,353,820.00**	**6,215,467.00**	**521,126.25**	**6,745,757.14**	**0.00**	**6,745,757.14**	**(530,290.14)**	**6,282,275.40**	**6,282,275.40**	**5,958,739.82**	**5,958,739.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UX0PPB - UNH-Coop Ext-HR Bud Control				**Org Mgr: Grady, James Edward**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(33,458.64)	0.00	0.00	0.00	0.00	(33,458.64)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	(97,884.98)	0.00	0.00	0.00	0.00	(97,884.98)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(35,769.72)	0.00	0.00	0.00	0.00	(35,769.72)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	156,894.34	0.00	0.00	0.00	0.00	156,894.34	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(10,219.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,219.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	38,847.95	0.00	0.00	0.00	0.00	38,847.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**38,847.95**	**0.00**	**0.00**	**0.00**	**0.00**	**38,847.95**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UX0PPB		**0.00**	**28,628.95**	**0.00**	**0.00**	**0.00**	**0.00**	**28,628.95**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXAGRS - Agricultural Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	5,000.00	421.47	5,066.35	0.00	5,066.35	(66.35)	0.00	0.00	0.00	0.00
616F10	Extension Educator	364,637.92	348,923.35	28,079.70	344,820.31	0.00	344,820.31	4,103.04	360,167.24	360,167.24	361,796.21	361,796.21
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,096.26	5,096.26
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	17.88	0.00	17.88	(17.88)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	27,547.98	(129,346.36)	0.00	0.00	0.00	0.00	(129,346.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**392,185.90**	**224,576.99**	**28,501.17**	**349,904.54**	**0.00**	**349,904.54**	**(125,327.55)**	**360,167.24**	**360,167.24**	**368,892.47**	**368,892.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.50	0.00	1.50	(1.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	172,561.81	98,813.87	12,592.38	154,028.27	0.00	154,028.27	(55,214.40)	157,990.23	157,990.23	155,572.73	155,572.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	596.09	596.09
Subtotal Account Pool: 65		**172,561.81**	**98,813.87**	**12,592.38**	**154,029.77**	**0.00**	**154,029.77**	**(55,215.90)**	**157,990.23**	**157,990.23**	**156,168.82**	**156,168.82**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.08	0.08	3,817.36	3,817.36
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.08**	**3,817.36**	**3,817.36**
Total Org: UXAGRS		**564,747.71**	**323,390.86**	**41,093.55**	**503,934.31**	**0.00**	**503,934.31**	**(180,543.45)**	**518,157.55**	**518,157.55**	**528,878.65**	**528,878.65**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFHYD - 4-H Youth Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	103,630.17	136,854.08	7,403.27	90,407.12	0.00	90,407.12	46,446.96	89,897.03	89,897.03	86,719.85	86,719.85
616F10	Extension Educator	283,541.41	315,325.88	26,756.02	303,628.33	0.00	303,628.33	11,697.55	338,729.84	338,729.84	361,510.96	361,510.96
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.86	166.86	2,922.70	2,922.70
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	805.32	805.32	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	161.09	0.00	161.09	(161.09)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	871.38	0.00	871.38	(871.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**387,171.58**	**452,179.96**	**34,159.29**	**395,067.92**	**0.00**	**395,067.92**	**57,112.04**	**429,599.05**	**429,599.05**	**451,153.51**	**451,153.51**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	86.73	0.00	86.73	(86.73)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	170,355.50	215,769.51	15,094.56	173,441.64	0.00	173,441.64	42,327.87	187,741.46	187,741.46	192,764.27	192,764.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.66	81.66	245.51	245.51
Subtotal Account Pool: 65		**170,355.50**	**215,769.51**	**15,094.56**	**173,528.37**	**0.00**	**173,528.37**	**42,241.14**	**187,823.12**	**187,823.12**	**193,009.78**	**193,009.78**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	49,493.88	0.00	49,493.88	0.00	49,493.88	0.00	54,790.46	54,790.46	54,603.15	54,603.15
Subtotal Account Pool: 7Z		**0.00**	**49,493.88**	**0.00**	**49,493.88**	**0.00**	**49,493.88**	**0.00**	**54,790.46**	**54,790.46**	**54,603.15**	**54,603.15**
Total Org: UXFHYD		**557,527.08**	**717,443.35**	**49,253.85**	**618,090.17**	**0.00**	**618,090.17**	**99,353.18**	**672,212.63**	**672,212.63**	**698,766.44**	**698,766.44**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFMDV - Family Development				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,426.93	6,426.93
616F10	Extension Educator	340,188.37	421,931.40	31,043.46	419,856.14	0.00	419,856.14	2,075.26	424,962.97	424,962.97	413,060.99	413,060.99
617F10	Operating Staff	0.00	38,085.53	4,548.00	37,145.03	0.00	37,145.03	940.50	32,651.10	32,651.10	30,771.00	30,771.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.42	0.00	50.42	(50.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**340,188.37**	**460,016.93**	**35,591.46**	**457,051.59**	**0.00**	**457,051.59**	**2,965.34**	**457,614.07**	**457,614.07**	**450,258.92**	**450,258.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.24	0.00	4.24	(4.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	149,682.89	223,865.82	15,724.84	201,144.95	0.00	201,144.95	22,720.87	200,438.85	200,438.85	193,611.25	193,611.25
Subtotal Account Pool: 65		**149,682.89**	**223,865.82**	**15,724.84**	**201,149.19**	**0.00**	**201,149.19**	**22,716.63**	**200,438.85**	**200,438.85**	**193,611.25**	**193,611.25**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	54,841.51	0.00	54,841.55	0.00	54,841.55	(0.04)	49,160.62	49,160.62	69,020.41	69,020.41
Subtotal Account Pool: 7Z		**0.00**	**54,841.51**	**0.00**	**54,841.55**	**0.00**	**54,841.55**	**(0.04)**	**49,160.62**	**49,160.62**	**69,020.41**	**69,020.41**
Total Org: UXFMDV		**489,871.26**	**738,724.26**	**51,316.30**	**713,042.33**	**0.00**	**713,042.33**	**25,681.93**	**707,213.54**	**707,213.54**	**712,890.58**	**712,890.58**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXFRWL - Forestry And Wildlife Resources				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	110,643.64	141,555.68	10,640.44	110,629.16	0.00	110,629.16	30,926.52	112,447.43	112,447.43	116,063.44	116,063.44
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61CPEX	Part Time Salary	4,750.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00	0.00	0.00	14,406.66	14,406.66
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	50.42	0.00	50.42	(50.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,393.64**	**146,305.68**	**10,640.44**	**110,679.58**	**0.00**	**110,679.58**	**35,626.10**	**112,447.43**	**112,447.43**	**132,470.10**	**132,470.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	4.24	0.00	4.24	(4.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	48,683.19	62,284.50	4,701.04	48,696.13	0.00	48,696.13	13,588.37	49,252.84	49,252.84	49,907.40	49,907.40
65YP10	Nonstatus Benefit Distr (Fica)	334.57	334.57	0.00	0.00	0.00	0.00	334.57	0.00	0.00	1,378.16	1,378.16
Subtotal Account Pool: 65		**49,017.76**	**62,619.07**	**4,701.04**	**48,700.37**	**0.00**	**48,700.37**	**13,918.70**	**49,252.84**	**49,252.84**	**51,285.56**	**51,285.56**
Total Org: UXFRWL		**164,411.40**	**208,924.75**	**15,341.48**	**159,379.95**	**0.00**	**159,379.95**	**49,544.80**	**161,700.27**	**161,700.27**	**183,755.66**	**183,755.66**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPAV - Variance Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	89,688.85	0.00	0.00	0.00	0.00	89,688.85	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(64.68)	0.00	0.00	0.00	0.00	(64.68)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**89,624.17**	**0.00**	**0.00**	**0.00**	**0.00**	**89,624.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	(4,565.37)	0.00	0.00	0.00	0.00	(4,565.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(4,565.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,565.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPAV		**0.00**	**85,058.80**	**0.00**	**0.00**	**0.00**	**0.00**	**85,058.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPCI - Continuing Increases				**Org Mgr: Sabol, Julie J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,699.66	934.39	0.00	0.00	0.00	0.00	934.39	0.00	0.00	0.00	0.00
616F10	Extension Educator	55,104.77	(3,629.35)	0.00	0.00	0.00	0.00	(3,629.35)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(2,251.13)	0.00	0.00	0.00	0.00	(2,251.13)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	206,661.65	102,197.21	0.00	0.00	0.00	0.00	102,197.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**267,466.08**	**97,251.12**	**0.00**	**0.00**	**0.00**	**0.00**	**97,251.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	117,685.08	28,754.90	0.00	0.00	0.00	0.00	28,754.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**117,685.08**	**28,754.90**	**0.00**	**0.00**	**0.00**	**0.00**	**28,754.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXPPCI		**385,151.16**	**126,006.02**	**0.00**	**0.00**	**0.00**	**0.00**	**126,006.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: UXPPFB - Fringe Benefit Pool				**Org Mgr: Sabol, Julie J**								
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	28.34	496.26	0.00	496.26	(496.26)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	523,070.39	456,602.01	38,814.08	458,040.32	0.00	458,040.32	(1,438.31)	488,112.29	488,112.29	452,006.24	452,006.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	682.58	3,296.15	0.00	3,296.15	(3,296.15)	1,088.61	1,088.61	625.07	625.07
65YT10	FT Temp Benefit Distr	0.00	0.00	96.49	96.49	0.00	96.49	(96.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**523,070.39**	**456,602.01**	**39,621.49**	**461,929.22**	**0.00**	**461,929.22**	**(5,327.21)**	**489,200.90**	**489,200.90**	**452,631.31**	**452,631.31**
Total Org: UXPPFB		**523,070.39**	**456,602.01**	**39,621.49**	**461,929.22**	**0.00**	**461,929.22**	**(5,327.21)**	**489,200.90**	**489,200.90**	**452,631.31**	**452,631.31**
Total Fund: 1UX028		**2,684,779.00**	**2,684,779.00**	**196,626.67**	**2,456,375.98**	**0.00**	**2,456,375.98**	**228,403.02**	**2,548,484.89**	**2,548,484.89**	**2,576,922.64**	**2,576,922.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UXHST - CE Historical Unrestriced Funds											
Org: UXXHST - Coop Ex Historical Activity			**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support											
71C300 Bad Debts and Cash Adjustments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(183.91)	(183.91)	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(183.91)**	**(183.91)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.91	183.91	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**183.91**	**183.91**	**0.00**	**0.00**
Total Org: UXXHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UXHST	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX001 - CES Copy Machine Fund											
Org: UXADMS - Administration			**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740400 Construction	5,272.07	5,272.07	0.00	0.00	0.00	0.00	5,272.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**5,272.07**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	5,272.07	0.00	5,272.07	(5,272.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**5,272.07**	**0.00**	**5,272.07**	**(5,272.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS	**5,272.07**	**5,272.07**	**0.00**	**5,272.07**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX001	**5,272.07**	**5,272.07**	**0.00**	**5,272.07**	**0.00**	**5,272.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX003 - CES Copy Machine Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 71 - Support												
7111	Supplies	(1,841.66)	(1,841.66)	0.00	0.00	0.00	0.00	(1,841.66)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(2,134.43)	(2,134.43)	0.00	0.00	0.00	0.00	(2,134.43)	0.00	0.00	0.00	0.00
7180	Telecommunications	(4,714.22)	(4,714.22)	0.00	0.00	0.00	0.00	(4,714.22)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,112.00	10,112.00	0.00	0.00	0.00	0.00	10,112.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,421.69**	**1,421.69**	**0.00**	**0.00**	**0.00**	**0.00**	**1,421.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,312.96	6,312.96	0.00	0.00	0.00	0.00	6,312.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,312.96**	**6,312.96**	**0.00**	**0.00**	**0.00**	**0.00**	**6,312.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	7,734.65	0.00	7,734.65	(7,734.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**7,734.65**	**0.00**	**7,734.65**	**(7,734.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**7,734.65**	**7,734.65**	**0.00**	**7,734.65**	**0.00**	**7,734.65**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX003		**7,734.65**	**7,734.65**	**0.00**	**7,734.65**	**0.00**	**7,734.65**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX004 - CES Forestry Copy Machine Fund												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	4,153.03	4,153.03	0.00	0.00	0.00	0.00	4,153.03	0.00	0.00	0.00	0.00
740000	Cap Equipment	13,107.03	13,107.03	0.00	0.00	0.00	0.00	13,107.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**17,260.06**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	17,260.06	0.00	17,260.06	(17,260.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**17,260.06**	**0.00**	**17,260.06**	**(17,260.06)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**17,260.06**	**17,260.06**	**0.00**	**17,260.06**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX004		**17,260.06**	**17,260.06**	**0.00**	**17,260.06**	**0.00**	**17,260.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Cooperative Extension

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XX005 - CES Vehicle Maintenance												
Org: UXADMS - Administration				**Org Mgr: Sabol, Julie J**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	17,322.60	17,322.60	0.00	0.00	0.00	0.00	17,322.60	0.00	0.00	0.00	0.00
740000	Cap Equipment	(16,813.54)	(16,813.54)	0.00	0.00	0.00	0.00	(16,813.54)	0.00	0.00	0.00	0.00
740400	Construction	1,338.29	1,338.29	0.00	0.00	0.00	0.00	1,338.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,847.35**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,847.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,847.35	0.00	1,847.35	(1,847.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,847.35**	**0.00**	**1,847.35**	**(1,847.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UXADMS		**1,847.35**	**1,847.35**	**0.00**	**1,847.35**	**0.00**	**1,847.35**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XX005		**1,847.35**	**1,847.35**	**0.00**	**1,847.35**	**0.00**	**1,847.35**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UXCOOP		**23,152,947.16**	**23,853,954.51**	**1,698,459.92**	**17,959,404.13**	**382,793.78**	**18,342,197.91**	**5,511,756.60**	**17,175,434.57**	**17,175,434.57**	**16,651,237.42**	**16,651,372.42**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110054 - Wetland-Upland Soil Carbon												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110055 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 110056 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110056		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110057 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110057		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110058 - REGIONAL FOREST ECOSYSTEMS												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110074 - Impact of Canopy Nitrogen												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,038.52	13,038.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,038.52**	**13,038.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,515.26	5,515.26
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,515.26**	**5,515.26**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,553.78**	**18,553.78**
Total Fund: 110074		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,553.78**	**18,553.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110093 - Calcium Oxalate Pools-Ollinger												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110093		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 110104 - DNDC California Dairy												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,758.22	28,758.22
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,758.22**	**28,758.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,164.75	12,164.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,164.75**	**12,164.75**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00	49.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.36	16.36
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.73	0.73
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.00**	**49.00**	**17.09**	**17.09**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,288.84	95,288.84	31,256.61	31,256.61
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,650.70	7,650.70	15,301.32	15,301.32
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102,939.54**	**102,939.54**	**46,557.93**	**46,557.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,150.80	24,150.80	20,518.26	20,518.26
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,150.80**	**24,150.80**	**20,518.26**	**20,518.26**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,139.34**	**127,139.34**	**108,016.25**	**108,016.25**
Total Fund: 110104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**127,139.34**	**127,139.34**	**108,016.25**	**108,016.25**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110106 - Northeastern NACP Tier III Site												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,692.43)	(4,692.43)	0.00	7,127.48	0.00	7,127.48	(11,819.91)	0.00	0.00	4,692.43	4,692.43
611F60	Faculty NTT Research	(17,328.37)	(17,328.37)	0.00	0.00	0.00	0.00	(17,328.37)	770.06	770.06	2,940.30	2,940.30
611NZ0	Faculty Unallocated Budget(BudOnly)	28,294.00	28,294.00	0.00	0.00	0.00	0.00	28,294.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,506.70)	(6,506.70)	0.00	0.00	0.00	0.00	(6,506.70)	0.00	0.00	3,503.61	3,503.61
613N60	Graduate - PT Lecturer	(634.50)	(634.50)	0.00	0.00	0.00	0.00	(634.50)	0.00	0.00	634.50	634.50
613P90	Graduate Summer Appoint - Research	(8,583.06)	(8,583.06)	0.00	0.00	0.00	0.00	(8,583.06)	0.00	0.00	0.00	0.00
615F10	PAT	(36,101.43)	(36,101.43)	1,905.07	11,170.62	0.00	11,170.62	(47,272.05)	2,265.13	2,265.13	8,961.95	8,961.95
615NZ0	PAT Unallocated Budget (Bud Only)	65,387.00	65,387.00	0.00	0.00	0.00	0.00	65,387.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(441.00)	(441.00)	1,219.50	1,219.50	0.00	1,219.50	(1,660.50)	0.00	0.00	441.00	441.00
61SNHO	Student Labor - Overtime	(55.84)	(55.84)	0.00	0.00	0.00	0.00	(55.84)	0.00	0.00	55.84	55.84
61SNSH	Student Labor	(10,267.14)	(10,267.14)	560.88	1,540.88	0.00	1,540.88	(11,808.02)	3,857.00	3,857.00	6,410.14	6,410.14
61SNWS	College Work Study	(424.95)	(424.95)	115.20	115.20	0.00	115.20	(540.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,645.58**	**21,645.58**	**3,800.65**	**21,173.68**	**0.00**	**21,173.68**	**471.90**	**6,892.19**	**6,892.19**	**27,639.77**	**27,639.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,730.35	11,730.35	779.69	7,468.03	0.00	7,468.03	4,262.32	1,244.41	1,244.41	7,019.54	7,019.54
65YP10	Nonstatus Benefit Distr (Fica)	(835.25)	(835.25)	102.44	102.44	0.00	102.44	(937.69)	0.00	0.00	327.41	327.41
Subtotal Account Pool: 65		**10,895.10**	**10,895.10**	**882.13**	**7,570.47**	**0.00**	**7,570.47**	**3,324.63**	**1,244.41**	**1,244.41**	**7,346.95**	**7,346.95**
Account Pool: 71 - Support												
710	Travel	16,752.00	16,752.00	0.00	0.00	0.00	0.00	16,752.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(12,379.31)	(12,379.31)	377.00	2,304.32	0.00	2,304.32	(14,683.63)	4,496.04	4,496.04	4,943.33	4,943.33
710100	Out-of-State Travel	(1,060.46)	(1,060.46)	0.00	0.00	0.00	0.00	(1,060.46)	0.00	0.00	347.01	347.01
710200	Foreign Travel	2,392.83	2,392.83	0.00	0.00	0.00	0.00	2,392.83	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	90.00	90.00
7112	Research Supplies	18,334.00	18,334.00	0.00	0.00	0.00	0.00	18,334.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,416.97)	(11,416.97)	145.74	1,016.52	0.00	1,016.52	(12,433.49)	2,472.23	2,472.23	2,139.17	2,139.17
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.84	0.00	0.84	(0.84)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(67.52)	(67.52)	0.00	0.00	0.00	0.00	(67.52)	17.30	17.30	50.22	50.22
716000	Maintenance & Repairs-General	(1,260.00)	(1,260.00)	0.00	0.00	0.00	0.00	(1,260.00)	0.00	0.00	1,260.00	1,260.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(2,352.50)	(2,352.50)	0.00	0.00	0.00	0.00	(2,352.50)	112.50	112.50	2,240.00	2,240.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(27.55)	(27.55)	0.85	3.38	0.00	3.38	(30.93)	8.39	8.39	18.15	18.15
719000	Business Meals-Meetings-Non Travel	(344.81)	(344.81)	0.00	0.00	0.00	0.00	(344.81)	0.00	0.00	344.81	344.81
Subtotal Account Pool: 71		**7,979.71**	**7,979.71**	**523.59**	**3,325.06**	**0.00**	**3,325.06**	**4,654.65**	**7,106.46**	**7,106.46**	**11,432.69**	**11,432.69**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,044.75	1,044.75	0.00	0.00	0.00	0.00	1,044.75	0.00	0.00	18,955.25	18,955.25
Subtotal Account Pool: 74		**1,044.75**	**1,044.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,044.75**	**0.00**	**0.00**	**18,955.25**	**18,955.25**
Total Org: UZCXSO		**41,565.14**	**41,565.14**	**5,206.37**	**32,069.21**	**0.00**	**32,069.21**	**9,495.93**	**15,243.06**	**15,243.06**	**65,374.66**	**65,374.66**
Total Fund: 110106		**41,565.14**	**41,565.14**	**5,206.37**	**32,069.21**	**0.00**	**32,069.21**	**9,495.93**	**15,243.06**	**15,243.06**	**65,374.66**	**65,374.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110108 - Regional Forest Health												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,812.65)	(38,812.65)	0.00	0.00	0.00	0.00	(38,812.65)	7,028.96	7,028.96	4,496.05	4,496.05
611NZ0	Faculty Unallocated Budget(BudOnly)	37,977.00	37,977.00	0.00	0.00	0.00	0.00	37,977.00	0.00	0.00	0.00	0.00
615F10	PAT	(46,967.29)	(46,967.29)	0.00	0.00	0.00	0.00	(46,967.29)	3,009.76	3,009.76	11,324.90	11,324.90
615NZ0	PAT Unallocated Budget (Bud Only)	52,494.00	52,494.00	0.00	0.00	0.00	0.00	52,494.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(26,477.01)	(26,477.01)	0.00	0.00	0.00	0.00	(26,477.01)	5,247.00	5,247.00	3,898.00	3,898.00
61SNHO	Student Labor - Overtime	(4.50)	(4.50)	0.00	0.00	0.00	0.00	(4.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(23,375.50)	(23,375.50)	0.00	0.00	0.00	0.00	(23,375.50)	14,220.25	14,220.25	5,397.75	5,397.75
61SNWS	College Work Study	(803.42)	(803.42)	0.00	0.00	0.00	0.00	(803.42)	435.60	435.60	367.82	367.82
61SNZ0	Student Labor Unallocated(Bud Only)	42,209.00	45,970.00	0.00	0.00	0.00	0.00	45,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,760.37)**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**29,941.57**	**29,941.57**	**25,484.52**	**25,484.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,493.45	2,336.45	0.00	0.00	0.00	0.00	2,336.45	4,115.93	4,115.93	6,692.26	6,692.26
65YP10	Nonstatus Benefit Distr (Fica)	(2,336.27)	(2,336.27)	0.00	0.00	0.00	0.00	(2,336.27)	435.52	435.52	323.54	323.54
Subtotal Account Pool: 65		**4,157.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**4,551.45**	**4,551.45**	**7,015.80**	**7,015.80**
Account Pool: 71 - Support												
710	Travel	8,630.00	9,090.00	0.00	0.00	0.00	0.00	9,090.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,755.03)	(8,755.03)	70.00	404.77	0.00	404.77	(9,159.80)	4,815.30	4,815.30	2,232.47	2,232.47
7112	Research Supplies	26,954.00	26,890.00	0.00	0.00	0.00	0.00	26,890.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,467.23)	(13,467.23)	0.00	371.97	0.00	371.97	(13,839.20)	10,824.17	10,824.17	1,911.42	1,911.42
714030	Postage-Express Mail	(11.06)	(11.06)	0.00	0.00	0.00	0.00	(11.06)	11.06	11.06	0.00	0.00
716000	Maintenance & Repairs-General	(5,536.10)	(5,536.10)	0.00	0.00	0.00	0.00	(5,536.10)	165.25	165.25	3,000.00	3,000.00
716060	Maint & Repairs-Computer Software	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	750.00	750.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,181.25)	(1,181.25)	0.00	0.00	0.00	0.00	(1,181.25)	181.25	181.25	1,000.00	1,000.00
717200	Other Professional Services-General	(950.00)	(950.00)	0.00	0.00	0.00	0.00	(950.00)	450.00	450.00	0.00	0.00
Subtotal Account Pool: 71		**4,933.33**	**5,329.33**	**70.00**	**776.74**	**0.00**	**776.74**	**4,552.59**	**17,197.03**	**17,197.03**	**8,143.89**	**8,143.89**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**5,330.14**	**5,330.14**	**70.00**	**776.74**	**0.00**	**776.74**	**4,553.40**	**51,690.05**	**51,690.05**	**40,644.21**	**40,644.21**
Total Fund: 110108		**5,330.14**	**5,330.14**	**70.00**	**776.74**	**0.00**	**776.74**	**4,553.40**	**51,690.05**	**51,690.05**	**40,644.21**	**40,644.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110112 - NERC Climate Variability												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(22,770.04)	(22,770.04)	0.00	0.00	0.00	0.00	(22,770.04)	888.00	888.00	8,708.39	8,708.39
615NZ0	PAT Unallocated Budget (Bud Only)	21,263.00	21,263.00	0.00	0.00	0.00	0.00	21,263.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(7.04)**	**(7.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7.04)**	**888.00**	**888.00**	**8,708.39**	**8,708.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8.95	8.95	0.00	0.00	0.00	0.00	8.95	364.07	364.07	3,683.62	3,683.62
Subtotal Account Pool: 65		**8.95**	**8.95**	**0.00**	**0.00**	**0.00**	**0.00**	**8.95**	**364.07**	**364.07**	**3,683.62**	**3,683.62**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(55.17)	(55.17)	0.00	0.00	0.00	0.00	(55.17)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(265.00)	(265.00)	0.00	0.00	0.00	0.00	(265.00)	75.00	75.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,195.56)	(6,195.56)	0.00	0.00	0.00	0.00	(6,195.56)	1,923.40	1,923.40	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(399.00)	(399.00)	0.00	0.00	0.00	0.00	(399.00)	219.45	219.45	179.55	179.55
7112	Research Supplies	28,119.00	28,119.00	0.00	0.00	0.00	0.00	28,119.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,139.45)	(1,139.45)	0.00	0.00	0.00	0.00	(1,139.45)	79.90	79.90	659.85	659.85
713000	Printing & Copying-General	(133.74)	(133.74)	0.00	0.00	0.00	0.00	(133.74)	133.74	133.74	0.00	0.00
714005	Postage-Campus Mail Services	(4.38)	(4.38)	0.00	0.00	0.00	0.00	(4.38)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(12,000.00)	(1,441.50)	0.00	7,725.00	0.00	7,725.00	(9,166.50)	1,441.50	1,441.50	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(2,796.85)	(2,796.85)	0.00	0.00	0.00	0.00	(2,796.85)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.12)	(40.12)	0.00	0.00	0.00	0.00	(40.12)	15.75	15.75	8.85	8.85
719000	Business Meals-Meetings-Non Travel	(5,282.83)	(5,282.83)	0.00	0.00	0.00	0.00	(5,282.83)	915.70	915.70	0.00	0.00
Subtotal Account Pool: 71		**7,806.90**	**18,365.40**	**0.00**	**7,725.00**	**0.00**	**7,725.00**	**10,640.40**	**4,804.44**	**4,804.44**	**848.25**	**848.25**
Total Org: UZCXSO		**7,808.81**	**18,367.31**	**0.00**	**7,725.00**	**0.00**	**7,725.00**	**10,642.31**	**6,056.51**	**6,056.51**	**13,240.26**	**13,240.26**
Total Fund: 110112		**7,808.81**	**18,367.31**	**0.00**	**7,725.00**	**0.00**	**7,725.00**	**10,642.31**	**6,056.51**	**6,056.51**	**13,240.26**	**13,240.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110115 - Tapajos Ecosystems Studies												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(8.01)	(8.01)	0.00	0.00	0.00	0.00	(8.01)	0.00	0.00	8.01	8.01
710200	Foreign Travel	47,537.26	47,537.26	0.00	0.00	0.00	0.00	47,537.26	0.00	0.00	3,727.74	3,727.74
710400	Student or Non-Emp Travel	(43,919.06)	(43,919.06)	0.00	0.00	0.00	0.00	(43,919.06)	6,216.00	6,216.00	22,312.08	22,312.08
7112	Research Supplies	35,586.00	35,586.00	0.00	0.00	0.00	0.00	35,586.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,604.44)	(22,604.44)	94.22	2,139.93	0.00	2,139.93	(24,744.37)	15,352.35	15,352.35	7,252.09	7,252.09
714000	Postage-General	(19.75)	(19.75)	0.00	0.00	0.00	0.00	(19.75)	19.75	19.75	0.00	0.00
714005	Postage-Campus Mail Services	(1.62)	(1.62)	0.00	0.00	0.00	0.00	(1.62)	0.00	0.00	1.62	1.62
714030	Postage-Express Mail	(681.26)	(681.26)	0.00	0.00	0.00	0.00	(681.26)	584.00	584.00	61.80	61.80
716000	Maintenance & Repairs-General	(1,040.01)	(1,040.01)	0.00	0.00	0.00	0.00	(1,040.01)	0.00	0.00	1,040.01	1,040.01
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	447.28	0.00	447.28	(447.28)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.33)	(0.33)	0.00	0.04	0.00	0.04	(0.37)	0.33	0.33	0.00	0.00
Subtotal Account Pool: 71		**29,848.78**	**29,848.78**	**94.22**	**2,587.25**	**0.00**	**2,587.25**	**27,261.53**	**22,172.43**	**22,172.43**	**34,403.35**	**34,403.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	27,350.00	27,350.00	0.00	0.00	0.00	0.00	27,350.00	0.00	0.00	32,650.00	32,650.00
Subtotal Account Pool: 74		**27,350.00**	**27,350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,350.00**	**0.00**	**0.00**	**32,650.00**	**32,650.00**
Total Org: UZCXMK		**57,198.78**	**57,198.78**	**94.22**	**2,587.25**	**0.00**	**2,587.25**	**54,611.53**	**22,172.43**	**22,172.43**	**67,053.35**	**67,053.35**
Total Fund: 110115		**57,198.78**	**57,198.78**	**94.22**	**2,587.25**	**0.00**	**2,587.25**	**54,611.53**	**22,172.43**	**22,172.43**	**67,053.35**	**67,053.35**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110118 - Climate-Atmospheric Compostion												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,167.95)	(14,167.95)	0.00	0.00	0.00	0.00	(14,167.95)	7,389.32	7,389.32	6,778.63	6,778.63
611NZ0	Faculty Unallocated Budget(BudOnly)	14,448.00	14,448.00	0.00	0.00	0.00	0.00	14,448.00	0.00	0.00	0.00	0.00
615F10	PAT	(24,142.88)	(24,142.88)	0.00	46.69	0.00	46.69	(24,189.57)	12,357.02	12,357.02	11,785.86	11,785.86
615NZ0	PAT Unallocated Budget (Bud Only)	23,175.00	24,189.00	0.00	0.00	0.00	0.00	24,189.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,512.00)	(16,283.00)	0.00	11,076.00	0.00	11,076.00	(27,359.00)	18,512.00	18,512.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,084.00	27,084.00	0.00	0.00	0.00	0.00	27,084.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,884.17**	**11,127.17**	**0.00**	**11,122.69**	**0.00**	**11,122.69**	**4.48**	**38,258.34**	**38,258.34**	**18,564.49**	**18,564.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,895.44	2,487.44	0.00	19.05	0.00	19.05	2,468.39	8,095.77	8,095.77	7,852.79	7,852.79
65YP10	Nonstatus Benefit Distr (Fica)	(1,536.74)	(1,536.74)	0.00	930.39	0.00	930.39	(2,467.13)	1,536.74	1,536.74	0.00	0.00
Subtotal Account Pool: 65		**1,358.70**	**950.70**	**0.00**	**949.44**	**0.00**	**949.44**	**1.26**	**9,632.51**	**9,632.51**	**7,852.79**	**7,852.79**
Account Pool: 71 - Support												
710	Travel	3,106.00	3,202.00	0.00	0.00	0.00	0.00	3,202.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	96.82	0.00	96.82	(96.82)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,105.04)	(3,105.04)	0.00	0.00	0.00	0.00	(3,105.04)	3,105.04	3,105.04	0.00	0.00
7112	Research Supplies	1,480.00	1,480.00	0.00	0.00	0.00	0.00	1,480.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(338.66)	(338.66)	0.00	0.00	0.00	0.00	(338.66)	338.66	338.66	0.00	0.00
714005	Postage-Campus Mail Services	(0.78)	(0.78)	0.00	0.00	0.00	0.00	(0.78)	0.00	0.00	0.78	0.78
716060	Maint & Repairs-Computer Software	(146.56)	(146.56)	0.00	0.00	0.00	0.00	(146.56)	0.00	0.00	146.56	146.56
716063	Maint & Repairs-Computer Hardware	(1,780.00)	(1,780.00)	0.00	0.00	0.00	0.00	(1,780.00)	780.00	780.00	1,000.00	1,000.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,735.00	4,804.00	0.00	0.00	0.00	0.00	4,804.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.35)	(9.35)	0.00	12.23	0.00	12.23	(21.58)	1.52	1.52	7.83	7.83
719000	Business Meals-Meetings-Non Travel	(3,967.84)	(3,967.84)	0.00	0.00	0.00	0.00	(3,967.84)	3,967.84	3,967.84	0.00	0.00
Subtotal Account Pool: 71		**2,972.77**	**137.77**	**0.00**	**109.05**	**0.00**	**109.05**	**28.72**	**8,193.06**	**8,193.06**	**1,155.17**	**1,155.17**
Total Org: UZCXSO		**12,215.64**	**12,215.64**	**0.00**	**12,181.18**	**0.00**	**12,181.18**	**34.46**	**56,083.91**	**56,083.91**	**27,572.45**	**27,572.45**
Total Fund: 110118		**12,215.64**	**12,215.64**	**0.00**	**12,181.18**	**0.00**	**12,181.18**	**34.46**	**56,083.91**	**56,083.91**	**27,572.45**	**27,572.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110128 - A Soil Carbon Model												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,494.36	0.00	4,494.36	(4,494.36)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(54,469.66)	(54,469.66)	0.00	2,934.36	0.00	2,934.36	(57,404.02)	31,062.83	31,062.83	23,406.83	23,406.83
611NZ0	Faculty Unallocated Budget(BudOnly)	42,231.00	42,231.00	0.00	0.00	0.00	0.00	42,231.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	29,868.85	28,559.85	0.00	8,853.87	0.00	8,853.87	19,705.98	52,000.19	52,000.19	33,601.96	33,601.96
Subtotal Account Pool: 61		**17,630.19**	**16,321.19**	**0.00**	**16,282.59**	**0.00**	**16,282.59**	**38.60**	**83,063.02**	**83,063.02**	**57,008.79**	**57,008.79**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	377.53	0.00	377.53	(377.53)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,940.81	4,071.81	0.00	3,694.02	0.00	3,694.02	377.79	26,363.70	26,363.70	18,738.49	18,738.49
Subtotal Account Pool: 65		**2,940.81**	**4,071.81**	**0.00**	**4,071.55**	**0.00**	**4,071.55**	**0.26**	**26,363.70**	**26,363.70**	**18,738.49**	**18,738.49**
Account Pool: 71 - Support												
710	Travel	3,775.00	5,074.00	0.00	0.00	0.00	0.00	5,074.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,073.87)	(5,073.87)	0.00	0.00	0.00	0.00	(5,073.87)	1,967.87	1,967.87	3,106.00	3,106.00
7112	Research Supplies	5,480.00	4,359.00	0.00	0.00	0.00	0.00	4,359.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,235.00)	(1,235.00)	0.00	0.00	0.00	0.00	(1,235.00)	0.00	0.00	1,235.00	1,235.00
713000	Printing & Copying-General	(81.38)	(81.38)	0.00	0.00	0.00	0.00	(81.38)	81.38	81.38	0.00	0.00
714005	Postage-Campus Mail Services	(0.87)	(0.87)	0.00	0.42	0.00	0.42	(1.29)	0.00	0.00	0.87	0.87
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	1,000.00	0.00	1,000.00	(3,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1.21)	(1.21)	0.00	0.00	0.00	0.00	(1.21)	1.21	1.21	0.00	0.00
Subtotal Account Pool: 71		**862.67**	**1,040.67**	**0.00**	**1,000.42**	**0.00**	**1,000.42**	**40.25**	**3,050.46**	**3,050.46**	**5,341.87**	**5,341.87**
Total Org: UZCXCL		**21,433.67**	**21,433.67**	**0.00**	**21,354.56**	**0.00**	**21,354.56**	**79.11**	**112,477.18**	**112,477.18**	**81,089.15**	**81,089.15**
Total Fund: 110128		**21,433.67**	**21,433.67**	**0.00**	**21,354.56**	**0.00**	**21,354.56**	**79.11**	**112,477.18**	**112,477.18**	**81,089.15**	**81,089.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110134 - Howland Ameriflux Site Data												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,434.80)	(14,434.80)	0.00	0.00	0.00	0.00	(14,434.80)	14,434.80	14,434.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,137.00	27,137.00	0.00	0.00	0.00	0.00	27,137.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,859.90)	(9,859.90)	0.00	2,842.30	0.00	2,842.30	(12,702.20)	9,859.90	9,859.90	0.00	0.00
Subtotal Account Pool: 61		**2,842.30**	**2,842.30**	**0.00**	**2,842.30**	**0.00**	**2,842.30**	**(0.00)**	**24,294.70**	**24,294.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,058.75	1,058.75	0.00	0.00	0.00	0.00	1,058.75	5,918.25	5,918.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(818.51)	(818.51)	0.00	238.75	0.00	238.75	(1,057.26)	818.51	818.51	0.00	0.00
Subtotal Account Pool: 65		**240.24**	**240.24**	**0.00**	**238.75**	**0.00**	**238.75**	**1.49**	**6,736.76**	**6,736.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,116.00	2,116.00	0.00	0.00	0.00	0.00	2,116.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,711.03	0.00	1,711.03	(1,711.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	405.00	0.00	405.00	(405.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,134.00	5,134.00	0.00	0.00	0.00	0.00	5,134.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,133.97)	(3,133.97)	0.00	0.00	0.00	0.00	(3,133.97)	3,133.97	3,133.97	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**2,116.03**	**2,116.03**	**0.00**	**2,116.03**	**0.00**	**2,116.03**	**0.00**	**5,133.97**	**5,133.97**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,351.99	1,351.99	0.00	1,351.24	0.00	1,351.24	0.75	9,403.01	9,403.01	0.00	0.00
Subtotal Account Pool: 76		**1,351.99**	**1,351.99**	**0.00**	**1,351.24**	**0.00**	**1,351.24**	**0.75**	**9,403.01**	**9,403.01**	**0.00**	**0.00**
Total Org: UZCXAR		**6,550.56**	**6,550.56**	**0.00**	**6,548.32**	**0.00**	**6,548.32**	**2.24**	**45,568.44**	**45,568.44**	**0.00**	**0.00**
Total Fund: 110134		**6,550.56**	**6,550.56**	**0.00**	**6,548.32**	**0.00**	**6,548.32**	**2.24**	**45,568.44**	**45,568.44**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110135 - Phenological Monitoring												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,742.80)	(12,742.80)	0.00	13,319.41	0.00	13,319.41	(26,062.21)	12,742.80	12,742.80	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,062.00	26,062.00	0.00	0.00	0.00	0.00	26,062.00	0.00	0.00	0.00	0.00
615F10	PAT	0.03	0.03	1,970.29	2,865.88	0.00	2,865.88	(2,865.85)	(0.03)	(0.03)	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,578.00	7,578.00	0.00	0.00	0.00	0.00	7,578.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,222.00)	(1,222.00)	0.00	0.00	0.00	0.00	(1,222.00)	1,222.00	1,222.00	0.00	0.00
Subtotal Account Pool: 61		**19,675.23**	**19,675.23**	**1,970.29**	**16,185.29**	**0.00**	**16,185.29**	**3,489.94**	**13,964.77**	**13,964.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,135.47	9,135.47	806.39	6,606.15	0.00	6,606.15	2,529.32	5,224.53	5,224.53	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(102.06)	(102.06)	0.00	0.00	0.00	0.00	(102.06)	102.06	102.06	0.00	0.00
Subtotal Account Pool: 65		**9,033.41**	**9,033.41**	**806.39**	**6,606.15**	**0.00**	**6,606.15**	**2,427.26**	**5,326.59**	**5,326.59**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	4,993.00	0.00	0.00	0.00	0.00	4,993.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	106.04	0.00	106.04	(106.04)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,143.03)	(1,143.03)	1,083.55	1,196.34	0.00	1,196.34	(2,339.37)	1,143.03	1,143.03	0.00	0.00
710200	Foreign Travel	0.00	0.00	2,746.64	3,101.34	0.00	3,101.34	(3,101.34)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,072.66	0.00	1,072.66	(1,072.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	21,000.00	21,007.00	0.00	0.00	0.00	0.00	21,007.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,560.83)	(16,560.83)	0.00	4,436.49	0.00	4,436.49	(20,997.32)	16,560.83	16,560.83	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.43	0.00	6.43	(6.43)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.23)	(0.23)	0.00	2.22	0.00	2.22	(2.45)	0.23	0.23	0.00	0.00
Subtotal Account Pool: 71		**8,295.91**	**8,295.91**	**3,830.19**	**9,921.52**	**0.00**	**9,921.52**	**(1,625.61)**	**17,704.09**	**17,704.09**	**0.00**	**0.00**
Total Org: UZCXAR		**37,004.55**	**37,004.55**	**6,606.87**	**32,712.96**	**0.00**	**32,712.96**	**4,291.59**	**36,995.45**	**36,995.45**	**0.00**	**0.00**
Total Fund: 110135		**37,004.55**	**37,004.55**	**6,606.87**	**32,712.96**	**0.00**	**32,712.96**	**4,291.59**	**36,995.45**	**36,995.45**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110143 - Howland Ameriflux Site Data												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	10,220.53	0.00	10,220.53	(10,220.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,400.00	24,400.00	0.00	0.00	0.00	0.00	24,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,024.47	0.00	3,024.47	(3,024.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,400.00**	**24,400.00**	**0.00**	**13,245.00**	**0.00**	**13,245.00**	**11,155.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,736.00	10,736.00	0.00	4,170.00	0.00	4,170.00	6,566.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	254.06	0.00	254.06	(254.06)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,736.00**	**10,736.00**	**0.00**	**4,424.06**	**0.00**	**4,424.06**	**6,311.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,250.00	2,770.00	0.00	0.00	0.00	0.00	2,770.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,769.94	0.00	2,769.94	(2,769.94)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,380.00	6,860.00	0.00	0.00	0.00	0.00	6,860.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,463.90	0.00	1,463.90	(1,463.90)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	42.00	0.00	42.00	(42.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,630.00**	**9,630.00**	**0.00**	**6,275.84**	**0.00**	**6,275.84**	**3,354.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,639.00	11,639.00	0.00	6,225.68	0.00	6,225.68	5,413.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,639.00**	**11,639.00**	**0.00**	**6,225.68**	**0.00**	**6,225.68**	**5,413.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAR		**56,405.00**	**56,405.00**	**0.00**	**30,170.58**	**0.00**	**30,170.58**	**26,234.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110143		**56,405.00**	**56,405.00**	**0.00**	**30,170.58**	**0.00**	**30,170.58**	**26,234.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110144 - Forest Service - LaSelva												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,365.42	0.00	1,365.42	(1,365.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,151.00	7,151.00	0.00	0.00	0.00	0.00	7,151.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	22,789.54	0.00	22,789.54	(22,789.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,412.00	17,004.00	0.00	0.00	0.00	0.00	17,004.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,563.00**	**24,155.00**	**0.00**	**24,154.96**	**0.00**	**24,154.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,437.00	9,856.00	0.00	9,855.24	0.00	9,855.24	0.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,437.00**	**9,856.00**	**0.00**	**9,855.24**	**0.00**	**9,855.24**	**0.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	184.00	0.00	0.00	0.00	0.00	184.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,805.00	0.00	0.00	0.00	0.00	3,805.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,804.64	0.00	2,804.64	(2,804.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**3,989.00**	**0.00**	**3,804.64**	**0.00**	**3,804.64**	**184.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**38,000.00**	**38,000.00**	**0.00**	**37,814.84**	**0.00**	**37,814.84**	**185.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110144		**38,000.00**	**38,000.00**	**0.00**	**37,814.84**	**0.00**	**37,814.84**	**185.16**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110145 - Forest Service JVA - Brissette											
Org: UZCXSO - PI Scott Ollinger			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(0.01)	0.00	(0.01)	0.00	(0.01)	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	41,652.00	41,652.00	0.00	0.00	0.00	0.00	41,652.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**41,652.00**	**41,651.99**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**41,652.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	18,348.00	18,348.00	0.00	0.00	0.00	0.00	18,348.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**18,348.00**	**18,348.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,348.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO	**60,000.00**	**59,999.99**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110145	**60,000.00**	**59,999.99**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110147 - Forest Health and Remote Sense												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	26,986.77	0.00	26,986.77	(26,986.77)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	26,988.00	26,988.00	0.00	0.00	0.00	0.00	26,988.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	236.17	20,690.99	0.00	20,690.99	(20,690.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,037.00	23,037.00	0.00	0.00	0.00	0.00	23,037.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,500.00	30,500.00	0.00	0.00	0.00	0.00	30,500.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	21,517.50	0.00	21,517.50	(21,517.50)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	1,845.00	0.00	1,845.00	(1,845.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	7,863.00	0.00	7,863.00	(7,863.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,525.00**	**80,525.00**	**236.17**	**78,903.26**	**0.00**	**78,903.26**	**1,621.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	154.98	0.00	154.98	(154.98)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,972.00	22,972.00	98.07	19,454.34	0.00	19,454.34	3,517.66	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,807.47	0.00	1,807.47	(1,807.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,972.00**	**22,972.00**	**98.07**	**21,416.79**	**0.00**	**21,416.79**	**1,555.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	22,665.00	22,665.00	0.00	0.00	0.00	0.00	22,665.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,667.45	9,850.76	0.00	9,850.76	(9,850.76)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	939.00	0.00	939.00	(939.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,575.00	6,575.00	0.00	0.00	0.00	0.00	6,575.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,924.97	0.00	1,924.97	(1,924.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,240.00**	**29,240.00**	**1,667.45**	**12,714.73**	**0.00**	**12,714.73**	**16,525.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**132,737.00**	**132,737.00**	**2,001.69**	**113,034.78**	**0.00**	**113,034.78**	**19,702.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110147		**132,737.00**	**132,737.00**	**2,001.69**	**113,034.78**	**0.00**	**113,034.78**	**19,702.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110150 - New England Forest Health												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,767.25	0.00	1,767.25	(1,767.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,598.00	3,598.00	0.00	0.00	0.00	0.00	3,598.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,455.00	10,455.00	0.00	0.00	0.00	0.00	10,455.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,053.00**	**14,053.00**	**0.00**	**1,767.25**	**0.00**	**1,767.25**	**12,285.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,947.00	5,947.00	0.00	721.00	0.00	721.00	5,226.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,947.00**	**5,947.00**	**0.00**	**721.00**	**0.00**	**721.00**	**5,226.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAR		**20,000.00**	**20,000.00**	**0.00**	**2,488.25**	**0.00**	**2,488.25**	**17,511.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110150		**20,000.00**	**20,000.00**	**0.00**	**2,488.25**	**0.00**	**2,488.25**	**17,511.75**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110151 - New England Forest Health												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	964.00	1,928.00	0.00	1,928.00	(1,928.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,615.00	19,615.00	0.00	0.00	0.00	0.00	19,615.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	4,004.63	0.00	4,004.63	(4,004.63)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,153.00	8,153.00	0.00	0.00	0.00	0.00	8,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,768.00**	**27,768.00**	**964.00**	**5,932.63**	**0.00**	**5,932.63**	**21,835.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	80.98	161.96	0.00	161.96	(161.96)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,429.00	10,429.00	0.00	1,633.87	0.00	1,633.87	8,795.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,429.00**	**10,429.00**	**80.98**	**1,795.83**	**0.00**	**1,795.83**	**8,633.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,771.00	1,771.00	0.00	0.00	0.00	0.00	1,771.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,408.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,179.00**	**3,179.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,179.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**41,376.00**	**41,376.00**	**1,044.98**	**7,728.46**	**0.00**	**7,728.46**	**33,647.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110151		**41,376.00**	**41,376.00**	**1,044.98**	**7,728.46**	**0.00**	**7,728.46**	**33,647.54**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110158 - A Soil Carbon Model												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	17,193.60	0.00	17,193.60	(17,193.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,842.00	12,842.00	0.00	0.00	0.00	0.00	12,842.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	54,860.00	54,860.00	4,426.97	41,653.78	0.00	41,653.78	13,206.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,702.00**	**67,702.00**	**4,426.97**	**58,847.38**	**0.00**	**58,847.38**	**8,854.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,710.00	20,710.00	1,260.89	18,773.88	0.00	18,773.88	1,936.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,710.00**	**20,710.00**	**1,260.89**	**18,773.88**	**0.00**	**18,773.88**	**1,936.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	805.00	805.00	0.00	805.00	(805.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**5,000.00**	**1,305.00**	**1,805.00**	**0.00**	**1,805.00**	**3,195.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**93,412.00**	**93,412.00**	**6,992.86**	**79,426.26**	**0.00**	**79,426.26**	**13,985.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110158		**93,412.00**	**93,412.00**	**6,992.86**	**79,426.26**	**0.00**	**79,426.26**	**13,985.74**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 110164 - Regional Soil Database												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	14,104.00	14,104.00	0.00	0.00	0.00	0.00	14,104.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,825.00	18,825.00	0.00	0.00	0.00	0.00	18,825.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,929.00**	**32,929.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,929.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,008.00	14,008.00	0.00	0.00	0.00	0.00	14,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,008.00**	**14,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,008.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,118.00	1,118.00	0.00	0.00	0.00	0.00	1,118.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	49.50	0.00	49.50	(49.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,118.00**	**12,118.00**	**0.00**	**49.50**	**0.00**	**49.50**	**12,068.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**59,055.00**	**59,055.00**	**0.00**	**49.50**	**0.00**	**49.50**	**59,005.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 110164		**59,055.00**	**59,055.00**	**0.00**	**49.50**	**0.00**	**49.50**	**59,005.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111434 - 2001-02 AIRMAP											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(1,378.63)	(1,378.63)	0.00	0.00	0.00	0.00	(1,378.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,378.63)**	**(1,378.63)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,378.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(558.34)	(558.34)	0.00	0.00	0.00	0.00	(558.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(558.34)**	**(558.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(558.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(891.01)	(891.01)	0.00	0.00	0.00	0.00	(891.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(891.01)**	**(891.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(891.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**(2,827.98)**	**(2,827.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,827.98)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111434 - 2001-02 AIRMAP											
Org: UZCXRT - PI Robert Talbot			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(39,487.20)	(39,487.20)	0.00	0.00	0.00	0.00	(39,487.20)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	40,931.00	40,931.00	0.00	0.00	0.00	0.00	40,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,443.80**	**1,443.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1,443.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	524.24	524.24	0.00	0.00	0.00	0.00	524.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**524.24**	**524.24**	**0.00**	**0.00**	**0.00**	**0.00**	**524.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	861.32	861.32	0.00	0.00	0.00	0.00	861.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**861.32**	**861.32**	**0.00**	**0.00**	**0.00**	**0.00**	**861.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT	**2,829.36**	**2,829.36**	**0.00**	**0.00**	**0.00**	**0.00**	**2,829.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111434	**1.38**	**1.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1.38**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111646 - Webcoast												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	78,875.00	78,875.00	0.00	0.00	0.00	0.00	78,875.00	0.00	0.00	0.00	0.00
615F10	PAT	(516,230.59)	(516,230.59)	0.00	0.00	0.00	0.00	(516,230.59)	0.00	0.00	90,678.12	90,678.12
615NZ0	PAT Unallocated Budget (Bud Only)	443,732.00	443,732.00	0.00	0.00	0.00	0.00	443,732.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(168.00)	(168.00)	0.00	0.00	0.00	0.00	(168.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(17,322.25)	(17,322.25)	0.00	0.00	0.00	0.00	(17,322.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(341.55)	(341.55)	0.00	0.00	0.00	0.00	(341.55)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,573.00	10,573.00	0.00	0.00	0.00	0.00	10,573.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(890.64)**	**(890.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(890.64)**	**0.00**	**0.00**	**90,678.12**	**90,678.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	697.80	697.80	0.00	0.00	0.00	0.00	697.80	0.00	0.00	38,356.84	38,356.84
65YP10	Nonstatus Benefit Distr (Fica)	(14.11)	(14.11)	0.00	0.00	0.00	0.00	(14.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**683.69**	**683.69**	**0.00**	**0.00**	**0.00**	**0.00**	**683.69**	**0.00**	**0.00**	**38,356.84**	**38,356.84**
Account Pool: 71 - Support												
710	Travel	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,637.05)	(12,637.05)	0.00	0.00	0.00	0.00	(12,637.05)	0.00	0.00	1,362.90	1,362.90
710300	Conference Registration Fees	(1,560.00)	(1,560.00)	0.00	0.00	0.00	0.00	(1,560.00)	0.00	0.00	410.00	410.00
7112	Research Supplies	36,683.00	36,683.00	0.00	0.00	0.00	0.00	36,683.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,116.34)	(16,116.34)	0.00	0.00	0.00	0.00	(16,116.34)	0.00	0.00	6,063.96	6,063.96
713000	Printing & Copying-General	(201.63)	(201.63)	0.00	0.00	0.00	0.00	(201.63)	0.00	0.00	0.00	0.00
714000	Postage-General	(378.74)	(378.74)	0.00	0.00	0.00	0.00	(378.74)	0.00	0.00	71.75	71.75
714005	Postage-Campus Mail Services	(31.64)	(31.64)	0.00	0.00	0.00	0.00	(31.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(60.93)	(60.93)	0.00	0.00	0.00	0.00	(60.93)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(328.85)	(328.85)	0.00	0.00	0.00	0.00	(328.85)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(15,203.48)	(15,203.48)	0.00	0.00	0.00	0.00	(15,203.48)	(196.20)	(196.20)	3,412.83	3,412.83
716063	Maint & Repairs-Computer Hardware	(3,549.00)	(3,549.00)	0.00	0.00	0.00	0.00	(3,549.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(491.86)	(491.86)	0.00	0.00	0.00	0.00	(491.86)	0.00	0.00	102.74	102.74
718014	Telecom-Telephone Equipment	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
718016	Telecom-Usage (Tolls)	(509.06)	(509.06)	0.00	0.00	0.00	0.00	(509.06)	0.00	0.00	124.89	124.89
Subtotal Account Pool: 71		**294.42**	**294.42**	**0.00**	**0.00**	**0.00**	**0.00**	**294.42**	**(196.20)**	**(196.20)**	**11,569.07**	**11,569.07**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,860.29)	(3,860.29)	0.00	0.00	0.00	0.00	(3,860.29)	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,860.60	3,860.60	0.00	0.00	0.00	0.00	3,860.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.31**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28.11	28.11	0.00	(186.34)	0.00	(186.34)	214.45	(60.82)	(60.82)	42,057.53	42,057.53
Subtotal Account Pool: 76		**28.11**	**28.11**	**0.00**	**(186.34)**	**0.00**	**(186.34)**	**214.45**	**(60.82)**	**(60.82)**	**42,057.53**	**42,057.53**
Total Org: UZCXAS		**115.89**	**115.89**	**0.00**	**(186.34)**	**0.00**	**(186.34)**	**302.23**	**(257.02)**	**(257.02)**	**182,661.56**	**182,661.56**
Total Fund: 111646		**115.89**	**115.89**	**0.00**	**(186.34)**	**0.00**	**(186.34)**	**302.23**	**(257.02)**	**(257.02)**	**182,661.56**	**182,661.56**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111651 - NE Sciences and Assessments												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,399.98	1,399.98
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,399.98**	**1,399.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111651 - NE Sciences and Assessments											
Org: UZCCCW - PI Cameron Wake			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.99	363.99
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**363.99**	**363.99**
Total Org: UZCCCW	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,763.97**	**1,763.97**
Total Fund: 111651	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,763.97**	**1,763.97**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111692 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111692 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111692		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111693 - Targeted Wind Projects												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111693		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111781 - Balloon Winds												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(8,000.60)	(8,000.60)	0.00	0.00	0.00	0.00	(8,000.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(83,245.63)	(83,245.63)	0.00	0.00	0.00	0.00	(83,245.63)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	115,193.00	115,193.00	0.00	0.00	0.00	0.00	115,193.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,710.12)	(14,710.12)	0.00	0.00	0.00	0.00	(14,710.12)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,652.61)	(22,652.61)	0.00	0.00	0.00	0.00	(22,652.61)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	0.00	43,540.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,478.85)	(12,478.85)	0.00	0.00	0.00	0.00	(12,478.85)	0.00	0.00	0.00	0.00
615F10	PAT	(354,510.69)	(354,510.69)	0.00	0.00	0.00	0.00	(354,510.69)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	317,371.00	317,371.00	0.00	0.00	0.00	0.00	317,371.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,505.00)	(2,505.00)	0.00	0.00	0.00	0.00	(2,505.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,284.68	2,284.68	0.00	0.00	0.00	0.00	2,284.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,283.88)	(2,283.88)	0.00	0.00	0.00	0.00	(2,283.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	38,202.00	38,202.00	0.00	0.00	0.00	0.00	38,202.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,009.67)	(2,009.67)	0.00	0.00	0.00	0.00	(2,009.67)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(34,193.98)	(34,193.98)	0.00	0.00	0.00	0.00	(34,193.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,005.00)	(1,005.00)	0.00	0.00	0.00	0.00	(1,005.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(993.08)	(993.08)	0.00	0.00	0.00	0.00	(993.08)	0.00	0.00	0.00	0.00
7112	Research Supplies	60,651.00	60,651.00	0.00	0.00	0.00	0.00	60,651.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,735.26)	(34,735.26)	0.00	0.00	0.00	0.00	(34,735.26)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(6.30)	(6.30)	0.00	0.00	0.00	0.00	(6.30)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.85)	(1.85)	0.00	0.00	0.00	0.00	(1.85)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(5,901.15)	(5,901.15)	0.00	0.00	0.00	0.00	(5,901.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(11,396.94)	(11,396.94)	0.00	0.00	0.00	0.00	(11,396.94)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,880.83)	(1,880.83)	0.00	0.00	0.00	0.00	(1,880.83)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(77.00)	(77.00)	0.00	0.00	0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4,192.43)	(4,192.43)	0.00	0.00	0.00	0.00	(4,192.43)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(274.90)	(274.90)	0.00	0.00	0.00	0.00	(274.90)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,184.41)	(2,184.41)	0.00	0.00	0.00	0.00	(2,184.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,785.00	6,785.00	0.00	0.00	0.00	0.00	6,785.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,784.15)	(6,784.15)	0.00	0.00	0.00	0.00	(6,784.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,357,279.86	2,357,279.86	0.00	0.00	0.00	0.00	2,357,279.86	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(2,274,900.00)	(2,274,900.00)	0.00	0.00	0.00	0.00	(2,274,900.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(24,000.00)	(24,000.00)	0.00	0.00	0.00	0.00	(24,000.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(58,379.00)	(58,379.00)	0.00	0.00	0.00	0.00	(58,379.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111781 - Balloon Winds												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	138,960.20	138,960.20	0.00	0.00	0.00	0.00	138,960.20	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(138,959.29)	(138,959.29)	0.00	0.00	0.00	0.00	(138,959.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.54	1.54	0.00	0.00	0.00	0.00	1.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.54**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**5.66**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111781		**5.66**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**	**5.66**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111817 - Proj Data Mgmt												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,397.96	4,397.96
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,025.74	11,025.74	11,990.24	11,990.24
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,025.74**	**11,025.74**	**16,388.20**	**16,388.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,025.74**	**11,025.74**	**16,388.20**	**16,388.20**
Total Fund: 111817		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,025.74**	**11,025.74**	**16,388.20**	**16,388.20**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 111818 - Air Chemistry												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	205,000.01	205,000.01
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205,000.01**	**205,000.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111818 - Air Chemistry											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 78 - Utilities											
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 78	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205,000.01**	**205,000.01**
Total Fund: 111818	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**205,000.01**	**205,000.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111819 - Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111819		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111820 - Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111820		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111822 - Analytical Development												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111822		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111823 - Chief Scientist											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111823	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111857 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(22,487.57)	(22,487.57)	0.00	0.00	0.00	0.00	(22,487.57)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,000.19)	(8,000.19)	0.00	0.00	0.00	0.00	(8,000.19)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(45,302.61)	(45,302.61)	0.00	0.00	0.00	0.00	(45,302.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	131,306.00	131,306.00	0.00	0.00	0.00	0.00	131,306.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(63,322.03)	(63,322.03)	0.00	0.00	0.00	0.00	(63,322.03)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,800.21)	(19,800.21)	0.00	0.00	0.00	0.00	(19,800.21)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	66,900.00	66,900.00	0.00	0.00	0.00	0.00	66,900.00	0.00	0.00	0.00	0.00
615F10	PAT	(223,935.00)	(223,935.00)	0.00	0.00	0.00	0.00	(223,935.00)	0.00	0.00	41,917.92	41,917.92
615NZ0	PAT Unallocated Budget (Bud Only)	185,463.00	185,463.00	0.00	0.00	0.00	0.00	185,463.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,861.00)	(3,861.00)	0.00	0.00	0.00	0.00	(3,861.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(761.25)	(761.25)	0.00	0.00	0.00	0.00	(761.25)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(15.88)	(15.88)	0.00	0.00	0.00	0.00	(15.88)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(26,183.25)	(26,183.25)	0.00	0.00	0.00	0.00	(26,183.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**41,917.92**	**41,917.92**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,667.48	5,667.48	0.00	0.00	0.00	0.00	5,667.48	0.00	0.00	17,731.21	17,731.21
65YP10	Nonstatus Benefit Distr (Fica)	(5,629.75)	(5,629.75)	0.00	0.00	0.00	0.00	(5,629.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**37.73**	**37.73**	**0.00**	**0.00**	**0.00**	**0.00**	**37.73**	**0.00**	**0.00**	**17,731.21**	**17,731.21**
Account Pool: 71 - Support												
710	Travel	5,604.00	5,604.00	0.00	0.00	0.00	0.00	5,604.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(852.79)	(852.79)	0.00	0.00	0.00	0.00	(852.79)	0.00	0.00	772.97	772.97
710100	Out-of-State Travel	(4,750.45)	(4,750.45)	0.00	0.00	0.00	0.00	(4,750.45)	0.00	0.00	670.78	670.78
711120	Supplies-Sets, Scene Shop & Paint	40.04	40.04	0.00	0.00	0.00	0.00	40.04	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	(6,247.50)	(6,247.50)	0.00	0.00	0.00	0.00	(6,247.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	243,398.00	243,398.00	0.00	0.00	0.00	0.00	243,398.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(240,717.32)	(240,717.32)	0.00	0.00	0.00	0.00	(240,717.32)	0.00	0.00	43,375.94	43,375.94
713000	Printing & Copying-General	(8,336.50)	(8,336.50)	0.00	0.00	0.00	0.00	(8,336.50)	0.00	0.00	8,301.50	8,301.50
714010	Postage-Off Campus Mail Services	(2,874.41)	(2,874.41)	0.00	0.00	0.00	0.00	(2,874.41)	0.00	0.00	308.90	308.90
717000	Consulting-General	19,660.00	19,660.00	0.00	0.00	0.00	0.00	19,660.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,737.25)	(4,737.25)	0.00	0.00	0.00	0.00	(4,737.25)	0.00	0.00	905.75	905.75
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(45.01)	(45.01)	0.00	0.00	0.00	0.00	(45.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.48)	(68.48)	0.00	0.00	0.00	0.00	(68.48)	0.00	0.00	14.57	14.57
Subtotal Account Pool: 71		**(17.48)**	**(17.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17.48)**	**0.00**	**0.00**	**54,350.41**	**54,350.41**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,682.00	13,682.00	0.00	0.00	0.00	0.00	13,682.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,681.15)	(13,681.15)	0.00	0.00	0.00	0.00	(13,681.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,107.23	9,107.23
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,107.23**	**9,107.23**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.00	0.00	68,961.53	68,961.53
Subtotal Account Pool: 74		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**68,961.53**	**68,961.53**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111857 - Targeted Wind Sensing											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	11.97	11.97	0.00	0.00	0.00	0.00	11.97	0.00	0.00	52,439.94	52,439.94
Subtotal Account Pool: 76	**11.97**	**11.97**	**0.00**	**0.00**	**0.00**	**0.00**	**11.97**	**0.00**	**0.00**	**52,439.94**	**52,439.94**
Total Org: UZCCRT	**33.83**	**33.83**	**0.00**	**0.00**	**0.00**	**0.00**	**33.83**	**0.00**	**0.00**	**244,508.24**	**244,508.24**
Total Fund: 111857	**33.83**	**33.83**	**0.00**	**0.00**	**0.00**	**0.00**	**33.83**	**0.00**	**0.00**	**244,508.24**	**244,508.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111867 - Disseminating a GIS												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,808.97	2,808.97	7,002.45	7,002.45
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.88	524.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,808.97**	**2,808.97**	**7,527.33**	**7,527.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,151.68	1,151.68	2,962.01	2,962.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,151.68**	**1,151.68**	**2,962.01**	**2,962.01**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,216.90	2,216.90
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.98	165.98
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17	0.17	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.52	3.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.17**	**2,386.40**	**2,386.40**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,717.31	13,717.31
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,717.31**	**13,717.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,821.98	1,821.98	5,922.84	5,922.84
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,821.98**	**1,821.98**	**5,922.84**	**5,922.84**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,782.80**	**5,782.80**	**32,515.89**	**32,515.89**
Total Fund: 111867		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,782.80**	**5,782.80**	**32,515.89**	**32,515.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111875 - CINEMar Communications											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(900.00)	(900.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(900.00)**	**(900.00)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(279.00)	(279.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(279.00)**	**(279.00)**
Total Org: UZCCRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,179.00)**	**(1,179.00)**
Total Fund: 111875	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,179.00)**	**(1,179.00)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111909 - State Wide Monitoring Program												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111909		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111913 - Balloonwinds 2005												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(148,799.43)	(148,799.43)	0.00	0.00	0.00	0.00	(148,799.43)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	126,320.00	126,320.00	0.00	0.00	0.00	0.00	126,320.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,583.02)	(8,583.02)	0.00	0.00	0.00	0.00	(8,583.02)	0.00	0.00	0.00	0.00
615F10	PAT	(71,938.45)	(71,938.45)	0.00	0.00	0.00	0.00	(71,938.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,556.00	75,556.00	0.00	0.00	0.00	0.00	75,556.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,155.00)	(1,155.00)	0.00	0.00	0.00	0.00	(1,155.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	762.13	762.13	0.00	0.00	0.00	0.00	762.13	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(762.57)	(762.57)	0.00	0.00	0.00	0.00	(762.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.44)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	35,318.00	35,318.00	0.00	0.00	0.00	0.00	35,318.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,555.84)	(1,555.84)	0.00	0.00	0.00	0.00	(1,555.84)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(32,760.95)	(32,760.95)	0.00	0.00	0.00	0.00	(32,760.95)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,000.85)	(1,000.85)	0.00	0.00	0.00	0.00	(1,000.85)	0.00	0.00	0.00	0.00
7112	Research Supplies	41,048.00	41,146.00	0.00	0.00	0.00	0.00	41,146.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,229.44)	(32,229.44)	0.00	0.00	0.00	0.00	(32,229.44)	0.00	0.00	0.00	0.00
714000	Postage-General	(3.76)	(3.76)	0.00	0.00	0.00	0.00	(3.76)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(43.63)	(43.63)	0.00	0.00	0.00	0.00	(43.63)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(28.64)	(28.64)	0.00	0.00	0.00	0.00	(28.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,328.58)	(1,328.58)	0.00	0.00	0.00	0.00	(1,328.58)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(4,363.00)	(4,363.00)	0.00	0.00	0.00	0.00	(4,363.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(895.00)	(895.00)	0.00	0.00	0.00	0.00	(895.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(68.50)	(68.50)	0.00	0.00	0.00	0.00	(68.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(802.06)	(802.06)	0.00	99.04	0.00	99.04	(901.10)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(361.96)	(361.96)	0.00	0.00	0.00	0.00	(361.96)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(923.45)	(923.45)	0.00	0.00	0.00	0.00	(923.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.34**	**98.34**	**0.00**	**99.04**	**0.00**	**99.04**	**(0.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	2,225,006.00	2,224,862.00	0.00	0.00	0.00	0.00	2,224,862.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(2,129,692.60)	(2,129,692.60)	0.00	0.00	0.00	0.00	(2,129,692.60)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(50,313.00)	(50,313.00)	0.00	0.00	0.00	0.00	(50,313.00)	0.00	0.00	32,247.81	32,247.81
730004	Subcontracts 04	(45,000.00)	(44,855.82)	0.00	0.00	0.00	0.00	(44,855.82)	8,582.13	8,582.13	28,951.01	28,951.01
Subtotal Account Pool: 73		**0.40**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**8,582.13**	**8,582.13**	**61,198.82**	**61,198.82**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.98	46.98	0.00	45.56	0.00	45.56	1.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.98**	**46.98**	**0.00**	**45.56**	**0.00**	**45.56**	**1.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**1.38**	**145.56**	**0.00**	**144.60**	**0.00**	**144.60**	**0.96**	**8,582.13**	**8,582.13**	**61,198.82**	**61,198.82**
Total Fund: 111913		**1.38**	**145.56**	**0.00**	**144.60**	**0.00**	**144.60**	**0.96**	**8,582.13**	**8,582.13**	**61,198.82**	**61,198.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111943 - Ctr for Ocean Observing Technology												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	104,924.00	104,924.00	0.00	0.00	0.00	0.00	104,924.00	0.00	0.00	0.00	0.00
615F10	PAT	(174,626.93)	(174,626.93)	0.00	0.00	0.00	0.00	(174,626.93)	51,637.21	51,637.21	55,019.89	55,019.89
615NZ0	PAT Unallocated Budget (Bud Only)	69,703.00	69,703.00	0.00	0.00	0.00	0.00	69,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**51,637.21**	**51,637.21**	**55,019.89**	**55,019.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.39	0.39	0.00	0.00	0.00	0.00	0.39	21,171.22	21,171.22	23,273.40	23,273.40
Subtotal Account Pool: 65		**0.39**	**0.39**	**0.00**	**0.00**	**0.00**	**0.00**	**0.39**	**21,171.22**	**21,171.22**	**23,273.40**	**23,273.40**
Account Pool: 71 - Support												
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(75.25)	(75.25)	655.98	1,818.90	0.00	1,818.90	(1,894.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,849.00	13,337.00	0.00	0.00	0.00	0.00	13,337.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,499.00)	(3,499.00)	0.00	0.00	0.00	0.00	(3,499.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1,093.16)	(1,093.16)	0.00	0.00	0.00	0.00	(1,093.16)	957.52	957.52	135.64	135.64
714005	Postage-Campus Mail Services	(0.78)	(0.78)	0.00	0.00	0.00	0.00	(0.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(6.00)	(6.00)	0.00	0.00	0.00	0.00	(6.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,304.85)	(3,304.85)	0.00	518.00	0.00	518.00	(3,822.85)	0.00	0.00	1,152.50	1,152.50
717200	Other Professional Services-General	(44.00)	(44.00)	0.00	0.00	0.00	0.00	(44.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(99.75)	(99.75)	7.20	25.86	0.00	25.86	(125.61)	53.74	53.74	32.62	32.62
719000	Business Meals-Meetings-Non Travel	(63.80)	(63.80)	0.00	0.00	0.00	0.00	(63.80)	0.00	0.00	63.80	63.80
Subtotal Account Pool: 71		**9,162.41**	**10,650.41**	**663.18**	**2,362.76**	**0.00**	**2,362.76**	**8,287.65**	**1,011.26**	**1,011.26**	**1,384.56**	**1,384.56**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,423,750.00	1,423,750.00	0.00	0.00	0.00	0.00	1,423,750.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(900,000.00)	(900,000.00)	0.00	0.00	0.00	0.00	(900,000.00)	5,169.00	5,169.00	318,857.00	318,857.00
730004	Subcontracts 04	(59,999.21)	(59,999.21)	0.00	0.00	0.00	0.00	(59,999.21)	4,431.00	4,431.00	27,462.55	27,462.55
730005	Subcontracts 05	(350,000.00)	(350,000.00)	0.00	0.00	0.00	0.00	(350,000.00)	98,700.92	98,700.92	251,299.08	251,299.08
730006	Subcontracts 06	(113,750.00)	(52,866.04)	0.00	60,883.96	0.00	60,883.96	(113,750.00)	52,866.04	52,866.04	0.00	0.00
Subtotal Account Pool: 73		**0.79**	**60,884.75**	**0.00**	**60,883.96**	**0.00**	**60,883.96**	**0.79**	**161,166.96**	**161,166.96**	**597,618.63**	**597,618.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,281.33	4,793.33	298.43	1,063.23	0.00	1,063.23	3,730.10	44,468.86	44,468.86	47,104.97	47,104.97
Subtotal Account Pool: 76		**6,281.33**	**4,793.33**	**298.43**	**1,063.23**	**0.00**	**1,063.23**	**3,730.10**	**44,468.86**	**44,468.86**	**47,104.97**	**47,104.97**
Total Org: UZCXB3		**15,444.99**	**76,328.95**	**961.61**	**64,309.95**	**0.00**	**64,309.95**	**12,019.00**	**279,455.51**	**279,455.51**	**724,401.45**	**724,401.45**
Total Fund: 111943		**15,444.99**	**76,328.95**	**961.61**	**64,309.95**	**0.00**	**64,309.95**	**12,019.00**	**279,455.51**	**279,455.51**	**724,401.45**	**724,401.45**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111944 - AIRMAP 2005												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(2,564.96)	(2,564.96)	0.00	0.00	0.00	0.00	(2,564.96)	0.00	0.00	2,564.96	2,564.96
611F60	Faculty NTT Research	(75,313.12)	(75,313.12)	0.00	0.00	0.00	0.00	(75,313.12)	0.00	0.00	50,520.18	50,520.18
611NZ0	Faculty Unallocated Budget(BudOnly)	87,684.00	87,684.00	0.00	0.00	0.00	0.00	87,684.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,465.85)	(25,465.85)	0.00	0.00	0.00	0.00	(25,465.85)	0.00	0.00	13,712.37	13,712.37
611Q90	Post Doc	13,123.12	13,123.12	0.00	0.00	0.00	0.00	13,123.12	0.00	0.00	36,876.88	36,876.88
613N30	Graduate Research Assistant	(115,750.40)	(115,750.40)	0.00	0.00	0.00	0.00	(115,750.40)	0.00	0.00	115,750.40	115,750.40
613NZ0	Grad Unallocated Budget (Bud Only)	251,563.00	251,563.00	0.00	0.00	0.00	0.00	251,563.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(148,012.89)	(148,012.89)	0.00	0.00	0.00	0.00	(148,012.89)	33,435.80	33,435.80	73,269.31	73,269.31
615F10	PAT	(317,861.38)	(317,861.38)	0.00	0.00	0.00	0.00	(317,861.38)	38,015.98	38,015.98	257,989.22	257,989.22
615NZ0	PAT Unallocated Budget (Bud Only)	355,735.00	355,735.00	0.00	0.00	0.00	0.00	355,735.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(4,040.00)	(4,040.00)	0.00	0.00	0.00	0.00	(4,040.00)	1,110.00	1,110.00	2,930.00	2,930.00
61CPEX	Part Time Salary	(7,333.71)	(7,333.71)	0.00	0.00	0.00	0.00	(7,333.71)	0.00	0.00	1,929.92	1,929.92
61CPHO	[NSH] Non-Status - Overtime	(14.69)	(14.69)	0.00	0.00	0.00	0.00	(14.69)	0.00	0.00	14.69	14.69
61CPHX	Part Time Hourly	(1,856.25)	(1,856.25)	0.00	0.00	0.00	0.00	(1,856.25)	628.00	628.00	1,598.25	1,598.25
61SNHO	Student Labor - Overtime	(40.66)	(40.66)	0.00	0.00	0.00	0.00	(40.66)	0.00	0.00	40.66	40.66
61SNSH	Student Labor	(19,751.71)	(19,751.71)	0.00	0.00	0.00	0.00	(19,751.71)	282.64	282.64	9,342.88	9,342.88
61SNWS	College Work Study	(98.78)	(98.78)	0.00	0.00	0.00	0.00	(98.78)	0.00	0.00	98.78	98.78
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**73,472.42**	**73,472.42**	**566,638.50**	**566,638.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,996.59	15,996.59	0.00	0.00	0.00	0.00	15,996.59	15,531.72	15,531.72	141,282.93	141,282.93
65YP10	Nonstatus Benefit Distr (Fica)	(15,996.41)	(15,996.41)	0.00	0.00	0.00	0.00	(15,996.41)	2,919.38	2,919.38	7,756.70	7,756.70
Subtotal Account Pool: 65		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**18,451.10**	**18,451.10**	**149,039.63**	**149,039.63**
Account Pool: 71 - Support												
710	Travel	32,110.00	32,110.00	0.00	0.00	0.00	0.00	32,110.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(16,570.80)	(16,570.80)	0.00	0.00	0.00	0.00	(16,570.80)	303.61	303.61	13,378.49	13,378.49
710100	Out-of-State Travel	(14,085.27)	(14,085.27)	0.00	0.00	0.00	0.00	(14,085.27)	1,106.60	1,106.60	11,869.86	11,869.86
710300	Conference Registration Fees	(1,092.00)	(1,092.00)	0.00	0.00	0.00	0.00	(1,092.00)	475.00	475.00	617.00	617.00
710400	Student or Non-Emp Travel	(1,633.65)	(1,633.65)	0.00	0.00	0.00	0.00	(1,633.65)	0.00	0.00	1,469.17	1,469.17
711000	Purchasing Cards	(124.60)	(124.60)	0.00	0.00	0.00	0.00	(124.60)	0.00	0.00	124.60	124.60
711100	Supplies-General	(43,627.36)	(43,627.36)	0.00	0.00	0.00	0.00	(43,627.36)	0.00	0.00	41.36	41.36
7112	Research Supplies	545,186.40	545,186.40	0.00	0.00	0.00	0.00	545,186.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(439,114.37)	(439,114.37)	0.00	0.00	0.00	0.00	(439,114.37)	7,138.94	7,138.94	287,216.02	287,216.02
713000	Printing & Copying-General	(4,928.70)	(4,928.70)	0.00	0.00	0.00	0.00	(4,928.70)	0.00	0.00	4,733.70	4,733.70
714010	Postage-Off Campus Mail Services	(9,928.09)	(9,928.09)	0.00	0.00	0.00	0.00	(9,928.09)	0.00	0.00	7,666.63	7,666.63
714030	Postage-Express Mail	(537.62)	(537.62)	0.00	0.00	0.00	0.00	(537.62)	537.62	537.62	0.00	0.00
716000	Maintenance & Repairs-General	(535.00)	(535.00)	0.00	0.00	0.00	0.00	(535.00)	0.00	0.00	535.00	535.00
716060	Maint & Repairs-Computer Software	(3,230.00)	(3,230.00)	0.00	0.00	0.00	0.00	(3,230.00)	0.00	0.00	3,230.00	3,230.00
716100	Rentals & Leases-General	(760.00)	(760.00)	0.00	0.00	0.00	0.00	(760.00)	0.00	0.00	380.00	380.00
717200	Other Professional Services-General	(34,239.55)	(34,239.55)	0.00	0.00	0.00	0.00	(34,239.55)	1,430.00	1,430.00	25,580.59	25,580.59
718000	Telecom-General	(3,756.15)	(3,756.15)	0.00	0.00	0.00	0.00	(3,756.15)	0.00	0.00	2,571.23	2,571.23
719000	Business Meals-Meetings-Non Travel	(237.74)	(237.74)	0.00	0.00	0.00	0.00	(237.74)	0.00	0.00	195.16	195.16
719100	Membership Dues & Fees	(2,895.50)	(2,895.50)	0.00	0.00	0.00	0.00	(2,895.50)	0.00	0.00	2,875.50	2,875.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,991.77**	**10,991.77**	**362,484.31**	**362,484.31**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	73,203.00	73,203.00	0.00	0.00	0.00	0.00	73,203.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(73,202.50)	(73,202.50)	0.00	0.00	0.00	0.00	(73,202.50)	474.00	474.00	42,645.50	42,645.50
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**474.00**	**474.00**	**42,645.50**	**42,645.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111944 - AIRMAP 2005											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173,665.51	173,665.51	65,580.77	65,580.77
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**173,665.51**	**173,665.51**	**65,580.77**	**65,580.77**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	4.21	4.21	0.00	0.00	0.00	0.00	4.21	46,311.90	46,311.90	485,227.21	485,227.21
Subtotal Account Pool: 76	**4.21**	**4.21**	**0.00**	**0.00**	**0.00**	**0.00**	**4.21**	**46,311.90**	**46,311.90**	**485,227.21**	**485,227.21**
Total Org: UZCCRT	**5.61**	**5.61**	**0.00**	**0.00**	**0.00**	**0.00**	**5.61**	**323,366.70**	**323,366.70**	**1,671,615.92**	**1,671,615.92**
Total Fund: 111944	**5.61**	**5.61**	**0.00**	**0.00**	**0.00**	**0.00**	**5.61**	**323,366.70**	**323,366.70**	**1,671,615.92**	**1,671,615.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111953 - Targeted Wind Sensing												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(135,561.08)	(135,561.08)	0.00	0.00	0.00	0.00	(135,561.08)	84,386.16	84,386.16	19,045.51	19,045.51
611NZ0	Faculty Unallocated Budget(BudOnly)	110,687.00	110,687.00	0.00	0.00	0.00	0.00	110,687.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(56,372.66)	(56,372.66)	0.00	0.00	0.00	0.00	(56,372.66)	3,471.61	3,471.61	29,787.31	29,787.31
611Q90	Post Doc	63,031.03	63,031.03	0.00	1.32	0.00	1.32	63,029.71	11,968.97	11,968.97	0.00	0.00
613N30	Graduate Research Assistant	(40,500.15)	(40,500.15)	0.00	0.00	0.00	0.00	(40,500.15)	13,500.05	13,500.05	27,000.10	27,000.10
613NZ0	Grad Unallocated Budget (Bud Only)	54,160.00	54,160.00	0.00	0.00	0.00	0.00	54,160.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(31,584.67)	(31,584.67)	0.00	5,399.94	0.00	5,399.94	(36,984.61)	9,138.44	9,138.44	14,323.13	14,323.13
615F10	PAT	(207,918.75)	(207,918.75)	0.00	8,955.91	0.00	8,955.91	(216,874.66)	133,785.99	133,785.99	74,132.76	74,132.76
615NZ0	PAT Unallocated Budget (Bud Only)	295,256.00	305,576.00	0.00	0.00	0.00	0.00	305,576.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(1,059.30)	(1,059.30)	0.00	0.00	0.00	0.00	(1,059.30)	0.00	0.00	1,059.30	1,059.30
61CPEX	Part Time Salary	(3,437.50)	(3,437.50)	0.00	0.00	0.00	0.00	(3,437.50)	0.00	0.00	3,437.50	3,437.50
61CPHO	[NSH] Non-Status - Overtime	(3.75)	(3.75)	0.00	0.00	0.00	0.00	(3.75)	0.00	0.00	3.75	3.75
61CPHX	Part Time Hourly	(39,497.50)	(39,497.50)	0.00	813.75	0.00	813.75	(40,311.25)	23,253.75	23,253.75	12,853.75	12,853.75
61SNHO	Student Labor - Overtime	(9.00)	(9.00)	0.00	0.00	0.00	0.00	(9.00)	0.00	0.00	9.00	9.00
61SNSH	Student Labor	(50,416.75)	(50,416.75)	0.00	1,922.00	0.00	1,922.00	(52,338.75)	24,479.75	24,479.75	20,247.50	20,247.50
61SNZ0	Student Labor Unallocated(Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,772.92**	**17,092.92**	**0.00**	**17,092.92**	**0.00**	**17,092.92**	**(0.00)**	**303,984.72**	**303,984.72**	**201,899.61**	**201,899.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,519.32	15,407.32	0.00	3,654.38	0.00	3,654.38	11,752.94	92,587.21	92,587.21	39,414.33	39,414.33
65YP10	Nonstatus Benefit Distr (Fica)	(11,229.65)	(11,229.65)	0.00	521.97	0.00	521.97	(11,751.62)	2,976.95	2,976.95	5,101.64	5,101.64
Subtotal Account Pool: 65		**9,289.67**	**4,177.67**	**0.00**	**4,176.35**	**0.00**	**4,176.35**	**1.32**	**95,564.16**	**95,564.16**	**44,515.97**	**44,515.97**
Account Pool: 71 - Support												
710	Travel	1,442.00	1,783.00	0.00	0.00	0.00	0.00	1,783.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,582.28)	(1,582.28)	0.00	0.00	0.00	0.00	(1,582.28)	381.52	381.52	1,200.76	1,200.76
710100	Out-of-State Travel	(199.98)	(199.98)	0.00	0.00	0.00	0.00	(199.98)	199.98	199.98	0.00	0.00
7112	Research Supplies	64,593.00	64,288.00	0.00	0.00	0.00	0.00	64,288.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(56,132.51)	(56,132.51)	0.00	6,640.66	0.00	6,640.66	(62,773.17)	14,917.88	14,917.88	41,214.63	41,214.63
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
714000	Postage-General	(11.35)	(11.35)	0.00	0.00	0.00	0.00	(11.35)	11.35	11.35	0.00	0.00
714010	Postage-Off Campus Mail Services	(38.96)	(38.96)	0.00	0.00	0.00	0.00	(38.96)	0.00	0.00	20.68	20.68
714030	Postage-Express Mail	(90.76)	(90.76)	0.00	12.99	0.00	12.99	(103.75)	90.76	90.76	0.00	0.00
717200	Other Professional Services-General	(814.66)	(814.66)	0.00	0.00	0.00	0.00	(814.66)	258.91	258.91	555.75	555.75
718014	Telecom-Telephone Equipment	(269.43)	(269.43)	0.00	0.00	0.00	0.00	(269.43)	0.00	0.00	269.43	269.43
718016	Telecom-Usage (Tolls)	(42.05)	(42.05)	0.00	0.00	0.00	0.00	(42.05)	0.00	0.00	42.05	42.05
719000	Business Meals-Meetings-Non Travel	(164.25)	(164.25)	0.00	0.00	0.00	0.00	(164.25)	164.25	164.25	0.00	0.00
Subtotal Account Pool: 71		**6,618.77**	**6,654.77**	**0.00**	**6,653.65**	**0.00**	**6,653.65**	**1.12**	**16,094.65**	**16,094.65**	**43,303.30**	**43,303.30**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	23,611.00	23,622.00	0.00	0.00	0.00	0.00	23,622.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(22,242.00)	(22,242.00)	0.00	0.00	0.00	0.00	(22,242.00)	9,930.00	9,930.00	12,312.00	12,312.00
Subtotal Account Pool: 72		**(11.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,310.00**	**11,310.00**	**12,312.00**	**12,312.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	200,402.00	204,858.29	0.00	4,456.29	0.00	4,456.29	200,402.00	70,543.71	70,543.71	0.00	0.00
730002	Subcontracts 02	(200,402.00)	(199,740.28)	0.00	661.57	0.00	661.57	(200,401.85)	55,720.75	55,720.75	130,124.04	130,124.04
Subtotal Account Pool: 73		**0.00**	**5,118.01**	**0.00**	**5,117.86**	**0.00**	**5,117.86**	**0.15**	**126,264.46**	**126,264.46**	**130,124.04**	**130,124.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111953 - Targeted Wind Sensing											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	(1,110.00)	0.00	0.00	0.00	0.00	0.00	0.00	47,780.00	47,780.00	0.00	0.00
Subtotal Account Pool: 74	**(1,110.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,780.00**	**47,780.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	18,932.57	12,567.57	0.00	12,565.33	0.00	12,565.33	2.24	198,289.58	198,289.58	135,370.26	135,370.26
Subtotal Account Pool: 76	**18,932.57**	**12,567.57**	**0.00**	**12,565.33**	**0.00**	**12,565.33**	**2.24**	**198,289.58**	**198,289.58**	**135,370.26**	**135,370.26**
Total Org: UZCCRT	**40,492.93**	**45,610.94**	**0.00**	**45,606.11**	**0.00**	**45,606.11**	**4.83**	**799,287.57**	**799,287.57**	**567,525.18**	**567,525.18**
Total Fund: 111953	**40,492.93**	**45,610.94**	**0.00**	**45,606.11**	**0.00**	**45,606.11**	**4.83**	**799,287.57**	**799,287.57**	**567,525.18**	**567,525.18**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111957 - New England Integrated Sciences												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,790.13	10,790.13
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,695.02	5,695.02
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,485.15**	**16,485.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,564.23	4,564.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,564.23**	**4,564.23**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.49	140.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,505.00	16,505.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,820.49**	**16,820.49**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,324.00	4,324.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,324.00**	**4,324.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,041.46	17,041.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,041.46**	**17,041.46**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,235.33**	**59,235.33**
Total Fund: 111957		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**59,235.33**	**59,235.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111961 - Talbot-Appledore Atmospheric Observ												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,395.79	4,167.56	0.00	4,167.56	(4,167.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,400.23)	(28,400.23)	0.00	15,050.10	0.00	15,050.10	(43,450.33)	14,400.17	14,400.17	14,000.06	14,000.06
613NZ0	Grad Unallocated Budget (Bud Only)	30,589.00	75,133.00	0.00	0.00	0.00	0.00	75,133.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,890.89)	(13,890.89)	0.00	5,759.91	0.00	5,759.91	(19,650.80)	9,583.34	9,583.34	4,307.55	4,307.55
615F10	PAT	(46,154.24)	(46,154.24)	0.00	32,788.59	0.00	32,788.59	(78,942.83)	9,222.35	9,222.35	30,096.99	30,096.99
615NZ0	PAT Unallocated Budget (Bud Only)	63,301.00	82,888.00	0.00	0.00	0.00	0.00	82,888.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(7,311.68)	(7,311.68)	0.00	0.00	0.00	0.00	(7,311.68)	0.00	0.00	1,924.13	1,924.13
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	192.53	0.00	192.53	(192.53)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(867.04)**	**63,263.96**	**3,395.79**	**57,958.69**	**0.00**	**57,958.69**	**5,305.27**	**33,205.86**	**33,205.86**	**50,328.73**	**50,328.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.25	366.25	0.00	366.25	(366.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,739.58	16,388.58	0.00	13,377.74	0.00	13,377.74	3,010.84	3,781.06	3,781.06	12,731.00	12,731.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,803.10)	(1,803.10)	0.00	483.83	0.00	483.83	(2,286.93)	795.58	795.58	517.24	517.24
Subtotal Account Pool: 65		**(63.52)**	**14,585.48**	**285.25**	**14,227.82**	**0.00**	**14,227.82**	**357.66**	**4,576.64**	**4,576.64**	**13,248.24**	**13,248.24**
Account Pool: 71 - Support												
710	Travel	6,000.00	1,074.00	0.00	0.00	0.00	0.00	1,074.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	15.06	0.00	15.06	(15.06)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(154.99)	(154.99)	0.00	0.00	0.00	0.00	(154.99)	70.70	70.70	84.29	84.29
711120	Supplies-Sets, Scene Shop & Paint	(40.04)	(40.04)	0.00	0.00	0.00	0.00	(40.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	124,916.00	99,113.00	0.00	0.00	0.00	0.00	99,113.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(68,827.54)	(68,827.54)	0.00	2,458.51	0.00	2,458.51	(71,286.05)	38,127.38	38,127.38	1,496.92	1,496.92
714010	Postage-Off Campus Mail Services	(1,628.33)	(1,628.33)	0.00	0.00	0.00	0.00	(1,628.33)	0.00	0.00	1,000.77	1,000.77
714030	Postage-Express Mail	(834.67)	(834.67)	0.00	0.00	0.00	0.00	(834.67)	804.67	804.67	30.00	30.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	12,914.95	0.00	12,914.95	(12,914.95)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(22,825.17)	(22,825.17)	0.00	0.00	0.00	0.00	(22,825.17)	12,411.39	12,411.39	10,413.78	10,413.78
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.77)	(5.77)	0.00	0.07	0.00	0.07	(5.84)	0.59	0.59	0.84	0.84
Subtotal Account Pool: 71		**46,599.49**	**15,870.49**	**0.00**	**15,388.59**	**0.00**	**15,388.59**	**481.90**	**51,414.73**	**51,414.73**	**13,026.60**	**13,026.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	1,490.00	0.00	1,490.00	(2,870.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	9,643.00	6,603.00	0.00	0.00	0.00	0.00	6,603.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,223.00)	(2,223.00)	0.00	1,621.00	0.00	1,621.00	(3,844.00)	1,115.00	1,115.00	1,108.00	1,108.00
Subtotal Account Pool: 72		**6,040.00**	**3,000.00**	**0.00**	**3,111.00**	**0.00**	**3,111.00**	**(111.00)**	**2,495.00**	**2,495.00**	**1,108.00**	**1,108.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	114,102.22	49,143.22	0.00	23,126.00	0.00	23,126.00	26,017.22	31,558.00	31,558.00	38,386.01	38,386.01
740005	Cap Equipment-Fabricated Equipment	(19,142.53)	(19,142.53)	0.00	6,156.34	0.00	6,156.34	(25,298.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**94,959.69**	**30,000.69**	**0.00**	**29,282.34**	**0.00**	**29,282.34**	**718.35**	**31,558.00**	**31,558.00**	**38,386.01**	**38,386.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,223.36	42,171.36	1,656.47	39,408.87	0.00	39,408.87	2,762.49	40,138.69	40,138.69	34,471.53	34,471.53
Subtotal Account Pool: 76		**22,223.36**	**42,171.36**	**1,656.47**	**39,408.87**	**0.00**	**39,408.87**	**2,762.49**	**40,138.69**	**40,138.69**	**34,471.53**	**34,471.53**
Total Org: UZCCRT		**168,891.98**	**168,891.98**	**5,337.51**	**159,377.31**	**0.00**	**159,377.31**	**9,514.67**	**163,388.92**	**163,388.92**	**150,569.11**	**150,569.11**
Total Fund: 111961		**168,891.98**	**168,891.98**	**5,337.51**	**159,377.31**	**0.00**	**159,377.31**	**9,514.67**	**163,388.92**	**163,388.92**	**150,569.11**	**150,569.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111962 - Project-Data Management												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(60,448.54)	(60,448.54)	0.00	0.00	0.00	0.00	(60,448.54)	0.00	0.00	43,471.40	43,471.40
611NZ0	Faculty Unallocated Budget(BudOnly)	127,496.00	127,496.00	0.00	0.00	0.00	0.00	127,496.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,405.45)	(25,405.45)	0.00	0.00	0.00	0.00	(25,405.45)	0.00	0.00	13,679.86	13,679.86
611Q90	Post Doc	(23,499.97)	(23,499.97)	0.00	0.00	0.00	0.00	(23,499.97)	0.00	0.00	23,499.97	23,499.97
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(30,868.73)	(30,868.73)	0.00	0.00	0.00	0.00	(30,868.73)	0.00	0.00	29,220.40	29,220.40
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(1,348.20)	(1,348.20)	0.00	0.00	0.00	0.00	(1,348.20)	0.00	0.00	1,348.20	1,348.20
61CPEX	Part Time Salary	(8,675.00)	(8,675.00)	0.00	0.00	0.00	0.00	(8,675.00)	0.00	0.00	6,875.00	6,875.00
61CPHX	Part Time Hourly	(6,650.00)	(6,650.00)	0.00	0.00	0.00	0.00	(6,650.00)	0.00	0.00	6,650.00	6,650.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**124,744.83**	**124,744.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,601.50	3,601.50	0.00	0.00	0.00	0.00	3,601.50	0.00	0.00	36,929.01	36,929.01
65YP10	Nonstatus Benefit Distr (Fica)	(3,600.80)	(3,600.80)	0.00	0.00	0.00	0.00	(3,600.80)	0.00	0.00	2,369.96	2,369.96
Subtotal Account Pool: 65		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**39,298.97**	**39,298.97**
Account Pool: 71 - Support												
710	Travel	8,353.00	8,353.00	0.00	0.00	0.00	0.00	8,353.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,724.44)	(2,724.44)	0.00	0.00	0.00	0.00	(2,724.44)	0.00	0.00	2,219.33	2,219.33
710100	Out-of-State Travel	(4,922.41)	(4,922.41)	0.00	0.00	0.00	0.00	(4,922.41)	0.00	0.00	4,639.00	4,639.00
710300	Conference Registration Fees	(542.50)	(542.50)	0.00	0.00	0.00	0.00	(542.50)	0.00	0.00	542.50	542.50
710400	Student or Non-Emp Travel	(163.03)	(163.03)	0.00	0.00	0.00	0.00	(163.03)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,319.00	50,319.00	0.00	0.00	0.00	0.00	50,319.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,823.90)	(8,823.90)	0.00	0.00	0.00	0.00	(8,823.90)	0.00	0.00	1,993.90	1,993.90
713000	Printing & Copying-General	(12,073.54)	(12,073.54)	0.00	0.00	0.00	0.00	(12,073.54)	0.00	0.00	11,832.87	11,832.87
714000	Postage-General	(60.46)	(60.46)	0.00	0.00	0.00	0.00	(60.46)	0.00	0.00	60.46	60.46
714010	Postage-Off Campus Mail Services	(713.77)	(713.77)	0.00	0.00	0.00	0.00	(713.77)	0.00	0.00	605.72	605.72
717200	Other Professional Services-General	(23,240.39)	(23,240.39)	0.00	0.00	0.00	0.00	(23,240.39)	4,895.94	4,895.94	8,697.35	8,697.35
718002	Telecom-Fixed (Basic Phone Service)	(2,478.31)	(2,478.31)	0.00	0.00	0.00	0.00	(2,478.31)	634.32	634.32	1,522.17	1,522.17
718016	Telecom-Usage (Tolls)	(741.66)	(741.66)	0.00	0.00	0.00	0.00	(741.66)	334.48	334.48	323.20	323.20
719000	Business Meals-Meetings-Non Travel	(1,794.25)	(1,794.25)	0.00	0.00	0.00	0.00	(1,794.25)	0.00	0.00	1,371.85	1,371.85
719100	Membership Dues & Fees	(157.30)	(157.30)	0.00	0.00	0.00	0.00	(157.30)	0.00	0.00	126.15	126.15
Subtotal Account Pool: 71		**236.04**	**236.04**	**0.00**	**0.00**	**0.00**	**0.00**	**236.04**	**5,864.74**	**5,864.74**	**33,934.50**	**33,934.50**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	(17,956.00)	(17,956.00)	0.00	0.00	0.00	0.00	(17,956.00)	0.00	0.00	0.00	0.00
722110	RCM-Fin Aid Alloc-Undergrad	17,956.00	17,956.00	0.00	0.00	0.00	0.00	17,956.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	174,999.99	174,999.99	0.00	0.00	0.00	0.00	174,999.99	0.00	0.00	43,495.56	43,495.56
730002	Subcontracts 02	(174,999.99)	(174,999.99)	0.00	0.00	0.00	0.00	(174,999.99)	10,035.67	10,035.67	164,964.32	164,964.32
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,035.67**	**10,035.67**	**208,459.88**	**208,459.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	106.84	106.84	0.00	0.00	0.00	0.00	106.84	2,639.12	2,639.12	100,340.08	100,340.08
Subtotal Account Pool: 76		**106.84**	**106.84**	**0.00**	**0.00**	**0.00**	**0.00**	**106.84**	**2,639.12**	**2,639.12**	**100,340.08**	**100,340.08**
Total Org: UZCCRT		**343.69**	**343.69**	**0.00**	**0.00**	**0.00**	**0.00**	**343.69**	**18,539.53**	**18,539.53**	**506,778.26**	**506,778.26**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111962	**343.69**	**343.69**	**0.00**	**0.00**	**0.00**	**0.00**	**343.69**	**18,539.53**	**18,539.53**	**506,778.26**	**506,778.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111963 - Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(19,115.48)	(19,115.48)	0.00	0.00	0.00	0.00	(19,115.48)	0.00	0.00	19,115.48	19,115.48
611NZ0	Faculty Unallocated Budget(BudOnly)	44,288.00	44,288.00	0.00	0.00	0.00	0.00	44,288.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,429.58)	(13,429.58)	0.00	0.00	0.00	0.00	(13,429.58)	0.00	0.00	7,231.31	7,231.31
611Q90	Post Doc	(16,017.87)	(16,017.87)	0.00	0.00	0.00	0.00	(16,017.87)	0.00	0.00	54,989.87	54,989.87
613N30	Graduate Research Assistant	(8,653.88)	(8,653.88)	0.00	0.00	0.00	0.00	(8,653.88)	0.00	0.00	8,653.88	8,653.88
613N50	Graduate - Stipend Only	(500.18)	(500.18)	0.00	0.00	0.00	0.00	(500.18)	0.00	0.00	500.18	500.18
613NZ0	Grad Unallocated Budget (Bud Only)	45,240.00	45,240.00	0.00	0.00	0.00	0.00	45,240.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(18,851.15)	(18,851.15)	0.00	0.00	0.00	0.00	(18,851.15)	3,172.08	3,172.08	11,386.76	11,386.76
615F10	PAT	(102,157.95)	(102,157.95)	0.00	0.00	0.00	0.00	(102,157.95)	0.00	0.00	94,749.51	94,749.51
615NZ0	PAT Unallocated Budget (Bud Only)	96,730.00	96,730.00	0.00	0.00	0.00	0.00	96,730.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(1,460.00)	(1,460.00)	0.00	0.00	0.00	0.00	(1,460.00)	0.00	0.00	1,460.00	1,460.00
61CPHX	Part Time Hourly	(5,190.00)	(5,190.00)	0.00	0.00	0.00	0.00	(5,190.00)	0.00	0.00	2,392.50	2,392.50
61SNSH	Student Labor	(881.25)	(881.25)	0.00	0.00	0.00	0.00	(881.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.66**	**0.66**	**0.00**	**0.00**	**0.00**	**0.00**	**0.66**	**3,172.08**	**3,172.08**	**200,479.49**	**200,479.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,337.66	3,337.66	0.00	0.00	0.00	0.00	3,337.66	0.00	0.00	62,627.11	62,627.11
65YP10	Nonstatus Benefit Distr (Fica)	(3,337.54)	(3,337.54)	0.00	0.00	0.00	0.00	(3,337.54)	263.28	263.28	1,865.06	1,865.06
Subtotal Account Pool: 65		**0.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**263.28**	**263.28**	**64,492.17**	**64,492.17**
Account Pool: 71 - Support												
710	Travel	2,608.00	2,608.00	0.00	0.00	0.00	0.00	2,608.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,282.81)	(2,282.81)	0.00	0.00	0.00	0.00	(2,282.81)	0.00	0.00	2,282.81	2,282.81
710300	Conference Registration Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	325.00	325.00
7112	Research Supplies	13,906.00	13,906.00	0.00	0.00	0.00	0.00	13,906.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,697.08)	(11,697.08)	0.00	0.00	0.00	0.00	(11,697.08)	0.00	0.00	6,455.33	6,455.33
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	35.00	35.00
714010	Postage-Off Campus Mail Services	(26.74)	(26.74)	0.00	0.00	0.00	0.00	(26.74)	0.00	0.00	26.74	26.74
717200	Other Professional Services-General	(2,011.80)	(2,011.80)	0.00	0.00	0.00	0.00	(2,011.80)	0.00	0.00	1,335.50	1,335.50
719100	Membership Dues & Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**0.57**	**0.57**	**0.00**	**0.00**	**0.00**	**0.00**	**0.57**	**0.00**	**0.00**	**10,560.38**	**10,560.38**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	15,085.00	15,085.00	0.00	0.00	0.00	0.00	15,085.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,084.85)	(15,084.85)	0.00	0.00	0.00	0.00	(15,084.85)	0.00	0.00	3,733.85	3,733.85
Subtotal Account Pool: 72		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**3,733.85**	**3,733.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.70	0.70	0.00	0.00	0.00	0.00	0.70	1,545.92	1,545.92	123,989.54	123,989.54
Subtotal Account Pool: 76		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**1,545.92**	**1,545.92**	**123,989.54**	**123,989.54**
Total Org: UZCCRT		**2.20**	**2.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2.20**	**4,981.28**	**4,981.28**	**403,255.43**	**403,255.43**
Total Fund: 111963		**2.20**	**2.20**	**0.00**	**0.00**	**0.00**	**0.00**	**2.20**	**4,981.28**	**4,981.28**	**403,255.43**	**403,255.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111964 - Regional Climate and Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(3,354.13)	(3,354.13)	0.00	0.00	0.00	0.00	(3,354.13)	0.00	0.00	3,354.13	3,354.13
611NZ0	Faculty Unallocated Budget(BudOnly)	31,948.00	31,948.00	0.00	0.00	0.00	0.00	31,948.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(31,482.75)	(31,482.75)	0.00	0.00	0.00	0.00	(31,482.75)	0.00	0.00	17,884.05	17,884.05
613NZ0	Grad Unallocated Budget (Bud Only)	16,620.00	16,620.00	0.00	0.00	0.00	0.00	16,620.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,692.34)	(9,692.34)	0.00	0.00	0.00	0.00	(9,692.34)	5,538.48	5,538.48	4,153.86	4,153.86
61SNHO	Student Labor - Overtime	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,026.95)	(9,026.95)	0.00	0.00	0.00	0.00	(9,026.95)	630.00	630.00	7,151.45	7,151.45
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**6,168.48**	**6,168.48**	**32,543.49**	**32,543.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,527.19	3,527.19	0.00	0.00	0.00	0.00	3,527.19	0.00	0.00	1,418.81	1,418.81
65YP10	Nonstatus Benefit Distr (Fica)	(3,526.29)	(3,526.29)	0.00	0.00	0.00	0.00	(3,526.29)	459.68	459.68	1,829.14	1,829.14
Subtotal Account Pool: 65		**0.90**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**459.68**	**459.68**	**3,247.95**	**3,247.95**
Account Pool: 71 - Support												
710	Travel	936.00	936.00	0.00	0.00	0.00	0.00	936.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(196.69)	(196.69)	0.00	0.00	0.00	0.00	(196.69)	0.00	0.00	168.21	168.21
710100	Out-of-State Travel	(448.47)	(448.47)	0.00	0.00	0.00	0.00	(448.47)	0.00	0.00	448.47	448.47
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	290.00	290.00
7112	Research Supplies	23,229.00	23,229.00	0.00	0.00	0.00	0.00	23,229.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,979.87)	(14,979.87)	0.00	0.00	0.00	0.00	(14,979.87)	0.00	0.00	15,120.40	15,120.40
713000	Printing & Copying-General	(133.00)	(133.00)	0.00	0.00	0.00	0.00	(133.00)	0.00	0.00	133.00	133.00
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	(7,089.00)	(7,089.00)	0.00	0.00	0.00	0.00	(7,089.00)	0.00	0.00	7,089.00	7,089.00
719000	Business Meals-Meetings-Non Travel	(26.20)	(26.20)	0.00	0.00	0.00	0.00	(26.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.77**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1.77**	**0.00**	**0.00**	**24,249.08**	**24,249.08**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.00	1.00	0.00	0.00	0.00	0.00	1.00	2,982.66	2,982.66	27,018.27	27,018.27
Subtotal Account Pool: 76		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**2,982.66**	**2,982.66**	**27,018.27**	**27,018.27**
Total Org: UZCCRT		**4.50**	**4.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4.50**	**9,610.82**	**9,610.82**	**87,058.79**	**87,058.79**
Total Fund: 111964		**4.50**	**4.50**	**0.00**	**0.00**	**0.00**	**0.00**	**4.50**	**9,610.82**	**9,610.82**	**87,058.79**	**87,058.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111965 - Chief Scientist												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(65,031.33)	(65,031.33)	0.00	0.00	0.00	0.00	(65,031.33)	6,664.33	6,664.33	8,271.17	8,271.17
611NZ0	Faculty Unallocated Budget(BudOnly)	65,031.00	65,031.00	0.00	0.00	0.00	0.00	65,031.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.33)**	**(0.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.33)**	**6,664.33**	**6,664.33**	**8,271.17**	**8,271.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.30	2.30	0.00	0.00	0.00	0.00	2.30	2,732.38	2,732.38	3,498.77	3,498.77
Subtotal Account Pool: 65		**2.30**	**2.30**	**0.00**	**0.00**	**0.00**	**0.00**	**2.30**	**2,732.38**	**2,732.38**	**3,498.77**	**3,498.77**
Account Pool: 71 - Support												
7112	Research Supplies	3,513.00	3,513.00	0.00	0.00	0.00	0.00	3,513.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,962.06)	(1,962.06)	0.00	0.00	0.00	0.00	(1,962.06)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,335.70)	(3,335.70)	0.00	0.00	0.00	0.00	(3,335.70)	0.00	0.00	3,335.70	3,335.70
717000	Consulting-General	1,785.00	1,785.00	0.00	0.00	0.00	0.00	1,785.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**3,335.70**	**3,335.70**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.20	1.20	0.00	0.00	0.00	0.00	1.20	4,228.52	4,228.52	6,797.54	6,797.54
Subtotal Account Pool: 76		**1.20**	**1.20**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**4,228.52**	**4,228.52**	**6,797.54**	**6,797.54**
Total Org: UZCCRT		**3.41**	**3.41**	**0.00**	**0.00**	**0.00**	**0.00**	**3.41**	**13,625.23**	**13,625.23**	**21,903.18**	**21,903.18**
Total Fund: 111965		**3.41**	**3.41**	**0.00**	**0.00**	**0.00**	**0.00**	**3.41**	**13,625.23**	**13,625.23**	**21,903.18**	**21,903.18**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111968 - NE Ctr for Atmospheric Science												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,574.64	7,574.64
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,005.99	15,005.99	1,854.89	1,854.89
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,929.04	3,929.04	15,510.04	15,510.04
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,775.33	29,775.33	69,672.38	69,672.38
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,361.63	5,361.63
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	3,325.00	3,325.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.50	1,257.50	1,475.00	1,475.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,767.86**	**50,767.86**	**104,773.58**	**104,773.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,237.27	13,237.27	36,754.75	36,754.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,311.88	1,311.88	874.98	874.98
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,549.15**	**14,549.15**	**37,629.73**	**37,629.73**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	174.60	174.60	642.82	642.82
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,742.91	41,742.91	71,184.76	71,184.76
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	875.57	875.57
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	3,750.00	3,750.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.50	797.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.36	4.36
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,667.51**	**42,667.51**	**77,255.01**	**77,255.01**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	293,440.83	293,440.83
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**293,440.83**	**293,440.83**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63,431.36	63,431.36
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,431.36**	**63,431.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,593.01	48,593.01	98,846.34	98,846.34
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,593.01**	**48,593.01**	**98,846.34**	**98,846.34**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156,577.53**	**156,577.53**	**675,376.85**	**675,376.85**
Total Fund: 111968		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**156,577.53**	**156,577.53**	**675,376.85**	**675,376.85**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111974 - BalloonWinds 2006												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,765.77)	(8,765.77)	0.00	0.00	0.00	0.00	(8,765.77)	0.00	0.00	8,765.77	8,765.77
611F60	Faculty NTT Research	(107,748.14)	(107,748.14)	0.00	0.00	0.00	0.00	(107,748.14)	0.00	0.00	28,581.54	28,581.54
611NZ0	Faculty Unallocated Budget(BudOnly)	149,289.00	149,289.00	0.00	0.00	0.00	0.00	149,289.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(548.46)	(548.46)	0.00	0.00	0.00	0.00	(548.46)	548.46	548.46	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,302.00)	(32,302.00)	0.00	0.00	0.00	0.00	(32,302.00)	0.00	0.00	32,302.00	32,302.00
615F10	PAT	(383,789.93)	(383,789.93)	0.00	14,072.93	0.00	14,072.93	(397,862.86)	0.00	0.00	258,214.19	258,214.19
615NZ0	PAT Unallocated Budget (Bud Only)	385,185.00	403,775.00	0.00	0.00	0.00	0.00	403,775.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	6,439.36	6,439.36	0.00	12,276.13	0.00	12,276.13	(5,836.77)	16,030.96	16,030.96	1,867.68	1,867.68
Subtotal Account Pool: 61		**7,759.06**	**26,349.06**	**0.00**	**26,349.06**	**0.00**	**26,349.06**	**0.00**	**16,579.42**	**16,579.42**	**329,731.18**	**329,731.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,836.53	8,965.53	0.00	5,741.79	0.00	5,741.79	3,223.74	0.00	0.00	125,022.38	125,022.38
65YP10	Nonstatus Benefit Distr (Fica)	(2,192.19)	(2,192.19)	0.00	1,031.19	0.00	1,031.19	(3,223.38)	1,376.10	1,376.10	2,836.09	2,836.09
Subtotal Account Pool: 65		**644.34**	**6,773.34**	**0.00**	**6,772.98**	**0.00**	**6,772.98**	**0.36**	**1,376.10**	**1,376.10**	**127,858.47**	**127,858.47**
Account Pool: 71 - Support												
710	Travel	116,460.00	121,437.00	0.00	0.00	0.00	0.00	121,437.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(5,251.91)	(5,251.91)	(72.00)	46.56	0.00	46.56	(5,298.47)	1,091.98	1,091.98	2,375.96	2,375.96
710100	Out-of-State Travel	(78,833.36)	(78,833.36)	0.00	36,218.66	0.00	36,218.66	(115,052.02)	20,228.43	20,228.43	30,557.73	30,557.73
710305	Registration Fees-Other	(1,086.80)	(1,086.80)	0.00	0.00	0.00	0.00	(1,086.80)	573.40	573.40	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	282,610.00	252,914.00	0.00	0.00	0.00	0.00	252,914.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(119,962.01)	(119,962.01)	0.00	4,580.07	0.00	4,580.07	(124,542.08)	12,295.52	12,295.52	32,313.39	32,313.39
713000	Printing & Copying-General	(742.67)	(742.67)	0.00	0.00	0.00	0.00	(742.67)	632.40	632.40	74.50	74.50
714000	Postage-General	(227.79)	(227.79)	0.00	0.00	0.00	0.00	(227.79)	2.88	2.88	(18.59)	(18.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.04	0.00	5.04	(5.04)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(9,210.40)	(9,210.40)	0.00	329.51	0.00	329.51	(9,539.91)	2,044.48	2,044.48	2,551.88	2,551.88
716000	Maintenance & Repairs-General	(20,807.87)	(20,807.87)	0.00	1,129.85	0.00	1,129.85	(21,937.72)	9,606.35	9,606.35	1,874.02	1,874.02
716006	Maint & Repairs-Electrical	(5,851.45)	(5,851.45)	0.00	0.00	0.00	0.00	(5,851.45)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,645.00)	(1,645.00)	0.00	0.00	0.00	0.00	(1,645.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,971.50)	(4,971.50)	0.00	0.00	0.00	0.00	(4,971.50)	177.00	177.00	294.50	294.50
716100	Rentals & Leases-General	(920.00)	(920.00)	0.00	0.00	0.00	0.00	(920.00)	0.00	0.00	920.00	920.00
716125	Rentals-Vehicles incl Marine	(35,095.88)	(35,095.88)	0.00	3,665.45	0.00	3,665.45	(38,761.33)	10,176.63	10,176.63	14,233.42	14,233.42
717200	Other Professional Services-General	(21,156.55)	(21,156.55)	0.00	0.00	0.00	0.00	(21,156.55)	123.00	123.00	2,483.34	2,483.34
718000	Telecom-General	(4,220.17)	(4,220.17)	63.22	1,287.03	0.00	1,287.03	(5,507.20)	1,945.97	1,945.97	1,466.89	1,466.89
718016	Telecom-Usage (Tolls)	(375.56)	(375.56)	1.06	38.00	0.00	38.00	(413.56)	45.51	45.51	100.86	100.86
719000	Business Meals-Meetings-Non Travel	(1,837.93)	(1,837.93)	0.00	70.65	0.00	70.65	(1,908.58)	224.52	224.52	264.25	264.25
71C600	Insurance	(11,408.43)	(11,408.43)	0.00	0.00	0.00	0.00	(11,408.43)	0.00	0.00	0.00	0.00
71C615	Insurance-Vehicle	(2,306.00)	(2,306.00)	81.00	1,064.00	0.00	1,064.00	(3,370.00)	1,320.00	1,320.00	986.00	986.00
Subtotal Account Pool: 71		**73,158.72**	**48,439.72**	**73.28**	**48,434.82**	**0.00**	**48,434.82**	**4.90**	**60,488.07**	**60,488.07**	**90,478.15**	**90,478.15**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	981,363.00	981,363.00	0.00	0.00	0.00	0.00	981,363.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(950,000.00)	(950,000.00)	0.00	0.00	0.00	0.00	(950,000.00)	0.00	0.00	50,000.00	50,000.00
730003	Subcontracts 03	(31,362.54)	(31,362.54)	0.00	0.00	0.00	0.00	(31,362.54)	5,621.83	5,621.83	25,740.71	25,740.71
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**5,621.83**	**5,621.83**	**75,740.71**	**75,740.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111974 - BalloonWinds 2006												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,470.79	6,470.79	0.00	0.00	0.00	0.00	6,470.79	19,960.21	19,960.21	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(6,469.80)	(6,469.80)	0.00	0.00	0.00	0.00	(6,469.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.99**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.99**	**19,960.21**	**19,960.21**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,704.18	36,704.18	32.98	36,700.54	0.00	36,700.54	3.64	35,299.64	35,299.64	246,630.63	246,630.63
Subtotal Account Pool: 76		**36,704.18**	**36,704.18**	**32.98**	**36,700.54**	**0.00**	**36,700.54**	**3.64**	**35,299.64**	**35,299.64**	**246,630.63**	**246,630.63**
Total Org: UZCXB3		**118,267.75**	**118,267.75**	**106.26**	**118,257.40**	**0.00**	**118,257.40**	**10.35**	**139,325.27**	**139,325.27**	**870,439.14**	**870,439.14**
Total Fund: 111974		**118,267.75**	**118,267.75**	**106.26**	**118,257.40**	**0.00**	**118,257.40**	**10.35**	**139,325.27**	**139,325.27**	**870,439.14**	**870,439.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A35 - White Water-to-Blue Water												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,863.93)	(71,863.93)	0.00	6,063.96	0.00	6,063.96	(77,927.89)	29,739.90	29,739.90	42,124.03	42,124.03
611NZ0	Faculty Unallocated Budget(BudOnly)	133,179.00	133,179.00	0.00	0.00	0.00	0.00	133,179.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(42,686.85)	(42,686.85)	0.00	172.02	0.00	172.02	(42,858.87)	10,521.04	10,521.04	22,673.51	22,673.51
613N50	Graduate - Stipend Only	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,340.00	43,494.00	0.00	0.00	0.00	0.00	43,494.00	0.00	0.00	0.00	0.00
615F10	PAT	(248,299.25)	(248,299.25)	0.00	32,391.37	0.00	32,391.37	(280,690.62)	90,593.98	90,593.98	157,705.27	157,705.27
615NZ0	PAT Unallocated Budget (Bud Only)	209,179.00	226,353.00	0.00	0.00	0.00	0.00	226,353.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	660.00	659.40	1,319.40	0.00	1,319.40	(659.40)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
61SNSH	Student Labor	(6,718.00)	(6,718.00)	0.00	0.00	0.00	0.00	(6,718.00)	4,311.00	4,311.00	2,407.00	2,407.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,959.97**	**39,947.97**	**659.40**	**39,946.75**	**0.00**	**39,946.75**	**1.22**	**135,165.92**	**135,165.92**	**225,079.81**	**225,079.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	55.39	110.83	0.00	110.83	(110.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,303.05	19,325.05	0.00	15,689.92	0.00	15,689.92	3,635.13	49,335.88	49,335.88	84,528.07	84,528.07
65YP10	Nonstatus Benefit Distr (Fica)	(3,618.93)	(3,508.93)	0.00	14.45	0.00	14.45	(3,523.38)	873.24	873.24	1,881.90	1,881.90
Subtotal Account Pool: 65		**2,684.12**	**15,816.12**	**55.39**	**15,815.20**	**0.00**	**15,815.20**	**0.92**	**50,209.12**	**50,209.12**	**86,409.97**	**86,409.97**
Account Pool: 71 - Support												
710	Travel	15,290.00	12,383.00	0.00	0.00	0.00	0.00	12,383.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	32.00	32.00	0.00	0.00
710100	Out-of-State Travel	(7,540.52)	(7,540.52)	0.00	0.00	0.00	0.00	(7,540.52)	2,894.94	2,894.94	4,645.58	4,645.58
710300	Conference Registration Fees	(3,714.54)	(3,714.54)	0.00	0.00	0.00	0.00	(3,714.54)	1,535.82	1,535.82	2,178.72	2,178.72
710400	Student or Non-Emp Travel	(1,096.49)	(1,096.49)	0.00	0.00	0.00	0.00	(1,096.49)	271.76	271.76	824.73	824.73
7112	Research Supplies	41,570.00	49,197.00	0.00	0.00	0.00	0.00	49,197.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,247.84)	(19,247.84)	0.00	0.00	0.00	0.00	(19,247.84)	8,090.46	8,090.46	11,157.38	11,157.38
716060	Maint & Repairs-Computer Software	(1,065.99)	(1,065.99)	0.00	0.00	0.00	0.00	(1,065.99)	340.72	340.72	725.27	725.27
716063	Maint & Repairs-Computer Hardware	(4,332.00)	(4,332.00)	0.00	0.00	0.00	0.00	(4,332.00)	2,000.00	2,000.00	2,332.00	2,332.00
717200	Other Professional Services-General	(23,007.50)	(23,007.50)	0.00	0.00	0.00	0.00	(23,007.50)	11,257.50	11,257.50	11,750.00	11,750.00
718016	Telecom-Usage (Tolls)	(26.24)	(26.24)	0.00	0.00	0.00	0.00	(26.24)	11.05	11.05	15.19	15.19
719000	Business Meals-Meetings-Non Travel	(1,516.75)	(1,516.75)	0.00	0.00	0.00	0.00	(1,516.75)	1,005.10	1,005.10	511.65	511.65
Subtotal Account Pool: 71		**(4,719.87)**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**27,439.35**	**27,439.35**	**34,140.52**	**34,140.52**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,396.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,396.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	(5,531.08)	0.00	(5,531.73)	0.00	(5,531.73)	0.65	14,204.08	14,204.08	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**(5,531.08)**	**0.00**	**(5,531.73)**	**0.00**	**(5,531.73)**	**0.65**	**14,204.08**	**14,204.08**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,234.00	18,234.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,234.00**	**18,234.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,723.67	22,606.67	321.66	22,603.52	0.00	22,603.52	3.15	102,158.35	102,158.35	155,533.72	155,533.72
Subtotal Account Pool: 76		**14,723.67**	**22,606.67**	**321.66**	**22,603.52**	**0.00**	**22,603.52**	**3.15**	**102,158.35**	**102,158.35**	**155,533.72**	**155,533.72**
Total Org: UZCXCV		**57,043.89**	**72,839.81**	**1,036.45**	**72,833.74**	**0.00**	**72,833.74**	**6.07**	**329,176.82**	**329,176.82**	**519,398.02**	**519,398.02**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111A35	**57,043.89**	**72,839.81**	**1,036.45**	**72,833.74**	**0.00**	**72,833.74**	**6.07**	**329,176.82**	**329,176.82**	**519,398.02**	**519,398.02**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A67 - Trgtd Wnd Snsng Spprtng AIRMAP												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,611.17	5,659.17	0.00	5,659.17	(5,659.17)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	129,890.73	0.00	129,890.73	(129,890.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	138,985.00	138,985.00	0.00	0.00	0.00	0.00	138,985.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,716.71)	(18,716.71)	0.00	10,192.09	0.00	10,192.09	(28,908.80)	13,533.23	13,533.23	5,183.48	5,183.48
611Q90	Post Doc	47,000.00	47,000.00	2,057.97	28,834.09	0.00	28,834.09	18,165.91	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	11,794.35	175,178.54	0.00	175,178.54	(175,178.54)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	183,410.00	255,944.00	0.00	0.00	0.00	0.00	255,944.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,463.50	17,055.25	0.00	17,055.25	(17,055.25)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**442,218.29**	**514,752.29**	**19,926.99**	**367,442.37**	**0.00**	**367,442.37**	**147,309.92**	**13,533.23**	**13,533.23**	**5,183.48**	**5,183.48**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	387.34	528.29	0.00	528.29	(528.29)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	142,877.00	207,357.00	5,413.25	132,620.19	0.00	132,620.19	74,736.81	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,553.75)	(1,553.75)	0.00	856.13	0.00	856.13	(2,409.88)	1,123.52	1,123.52	430.23	430.23
Subtotal Account Pool: 65		**141,323.25**	**205,803.25**	**5,800.59**	**134,004.61**	**0.00**	**134,004.61**	**71,798.64**	**1,123.52**	**1,123.52**	**430.23**	**430.23**
Account Pool: 71 - Support												
710	Travel	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	392.51	0.00	392.51	(392.51)	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	134,217.00	25,503.00	0.00	0.00	0.00	0.00	25,503.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(83.38)	(83.38)	547.09	12,025.99	0.00	12,025.99	(12,109.37)	83.38	83.38	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	78.60	446.99	0.00	446.99	(446.99)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	42.30	0.00	42.30	(42.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(85.80)	(85.80)	0.92	54.62	0.00	54.62	(140.42)	85.80	85.80	0.00	0.00
Subtotal Account Pool: 71		**149,047.82**	**25,333.82**	**626.61**	**15,462.41**	**0.00**	**15,462.41**	**9,871.41**	**169.18**	**169.18**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	19,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	180,589.24	0.00	76,889.62	3,699.62	80,589.24	100,000.00	119,410.76	119,410.76	0.00	0.00
730002	Subcontracts 02	(99,999.80)	(66,423.88)	0.00	0.00	33,575.92	33,575.92	(99,999.80)	66,423.88	66,423.88	0.00	0.00
Subtotal Account Pool: 73		**0.20**	**114,165.36**	**0.00**	**76,889.62**	**37,275.54**	**114,165.16**	**0.20**	**185,834.64**	**185,834.64**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	329,665.16	335,651.16	11,859.39	232,609.16	0.00	232,609.16	103,042.00	29,171.67	29,171.67	2,526.17	2,526.17
Subtotal Account Pool: 76		**329,665.16**	**335,651.16**	**11,859.39**	**232,609.16**	**0.00**	**232,609.16**	**103,042.00**	**29,171.67**	**29,171.67**	**2,526.17**	**2,526.17**
Total Org: UZCCRT		**1,081,540.72**	**1,195,705.88**	**38,213.58**	**826,408.17**	**37,275.54**	**863,683.71**	**332,022.17**	**229,832.24**	**229,832.24**	**8,139.88**	**8,139.88**
Total Fund: 111A67		**1,081,540.72**	**1,195,705.88**	**38,213.58**	**826,408.17**	**37,275.54**	**863,683.71**	**332,022.17**	**229,832.24**	**229,832.24**	**8,139.88**	**8,139.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A69 - Northeast Ctr Atmosph Science												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,609.53	5,657.15	0.00	5,657.15	(5,657.15)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(8,403.54)	(8,403.54)	0.00	17,201.18	0.00	17,201.18	(25,604.72)	8,403.54	8,403.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,467.00	15,467.00	0.00	0.00	0.00	0.00	15,467.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	4,420.43	0.00	4,420.43	(4,420.43)	0.00	0.00	0.00	0.00
615F10	PAT	(47,100.27)	(47,100.27)	0.00	31,444.63	0.00	31,444.63	(78,544.90)	47,100.27	47,100.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	79,887.00	91,070.00	0.00	0.00	0.00	0.00	91,070.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,150.00)	(4,150.00)	0.00	0.00	0.00	0.00	(4,150.00)	4,150.00	4,150.00	0.00	0.00
61SNSH	Student Labor	(3,217.50)	(3,116.50)	0.00	0.00	0.00	0.00	(3,116.50)	3,217.50	3,217.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,782.69**	**53,066.69**	**4,609.53**	**58,723.39**	**0.00**	**58,723.39**	**(5,656.70)**	**62,871.31**	**62,871.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	387.20	475.20	0.00	475.20	(475.20)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,374.09	21,398.09	0.00	21,094.15	0.00	21,094.15	303.94	22,755.91	22,755.91	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(344.45)	(303.45)	0.00	0.00	0.00	0.00	(303.45)	344.45	344.45	0.00	0.00
Subtotal Account Pool: 65		**17,029.64**	**21,094.64**	**387.20**	**21,569.35**	**0.00**	**21,569.35**	**(474.71)**	**23,100.36**	**23,100.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,774.28)	(1,774.28)	0.00	1,024.45	0.00	1,024.45	(2,798.73)	1,774.28	1,774.28	0.00	0.00
7112	Research Supplies	78,962.00	78,820.00	0.00	0.00	0.00	0.00	78,820.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,208.40)	(12,208.40)	432.06	10,601.04	0.00	10,601.04	(22,809.44)	12,208.40	12,208.40	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(104.90)	(104.90)	0.00	0.00	0.00	0.00	(104.90)	104.90	104.90	0.00	0.00
716000	Maintenance & Repairs-General	(8,543.27)	(8,543.27)	0.00	0.00	0.00	0.00	(8,543.27)	8,543.27	8,543.27	0.00	0.00
716100	Rentals & Leases-General	(9,000.00)	(8,250.00)	0.00	5,250.00	0.00	5,250.00	(13,500.00)	8,250.00	8,250.00	0.00	0.00
717200	Other Professional Services-General	(1,590.00)	(1,590.00)	869.04	869.04	8,354.40	9,223.44	(10,813.44)	1,590.00	1,590.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	64.20	0.00	64.20	(64.20)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.37	0.37	0.00	0.00
Subtotal Account Pool: 71		**85,740.78**	**86,348.78**	**1,301.10**	**17,808.73**	**8,354.40**	**26,163.13**	**60,185.65**	**32,471.22**	**32,471.22**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	1,536.51	0.00	0.00	1,536.51	1,536.51	0.00	325,880.40	325,880.40	332,263.09	332,263.09
Subtotal Account Pool: 73		**0.00**	**1,536.51**	**0.00**	**0.00**	**1,536.51**	**1,536.51**	**0.00**	**325,880.40**	**325,880.40**	**332,263.09**	**332,263.09**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	218,768.05	196,717.05	91,867.99	120,751.61	76,124.50	196,876.11	(159.06)	47,231.95	47,231.95	0.00	0.00
Subtotal Account Pool: 74		**218,768.05**	**196,717.05**	**91,867.99**	**120,751.61**	**76,124.50**	**196,876.11**	**(159.06)**	**47,231.95**	**47,231.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,386.60	72,230.60	2,834.02	44,145.54	0.00	44,145.54	28,085.06	53,299.40	53,299.40	11,250.00	11,250.00
Subtotal Account Pool: 76		**65,386.60**	**72,230.60**	**2,834.02**	**44,145.54**	**0.00**	**44,145.54**	**28,085.06**	**53,299.40**	**53,299.40**	**11,250.00**	**11,250.00**
Total Org: UZCCRT		**428,707.76**	**430,994.27**	**100,999.84**	**262,998.62**	**86,015.41**	**349,014.03**	**81,980.24**	**544,854.64**	**544,854.64**	**343,513.09**	**343,513.09**
Total Fund: 111A69		**428,707.76**	**430,994.27**	**100,999.84**	**262,998.62**	**86,015.41**	**349,014.03**	**81,980.24**	**544,854.64**	**544,854.64**	**343,513.09**	**343,513.09**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A72 - 2006-08 AIRMAP												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(45,254.40)	(45,254.40)	0.00	0.00	0.00	0.00	(45,254.40)	45,254.40	45,254.40	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	107,510.00	82,050.00	0.00	0.00	0.00	0.00	82,050.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,576.53)	(19,576.53)	0.00	5,149.25	0.00	5,149.25	(24,725.78)	12,657.81	12,657.81	6,918.72	6,918.72
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(9,289.48)	(9,289.48)	0.00	0.00	0.00	0.00	(9,289.48)	9,289.48	9,289.48	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,900.00)	(9,900.00)	0.00	0.00	0.00	0.00	(9,900.00)	9,900.00	9,900.00	0.00	0.00
Subtotal Account Pool: 61		**89,429.59**	**17,429.59**	**0.00**	**5,149.25**	**0.00**	**5,149.25**	**12,280.34**	**77,101.69**	**77,101.69**	**6,918.72**	**6,918.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,859.10	7,891.10	0.00	0.00	0.00	0.00	7,891.10	22,362.90	22,362.90	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,446.70)	(2,446.70)	0.00	432.55	0.00	432.55	(2,879.25)	1,872.44	1,872.44	574.26	574.26
Subtotal Account Pool: 65		**18,412.40**	**5,444.40**	**0.00**	**432.55**	**0.00**	**432.55**	**5,011.85**	**24,235.34**	**24,235.34**	**574.26**	**574.26**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,305.35)	(2,305.35)	0.00	28.45	0.00	28.45	(2,333.80)	2,305.35	2,305.35	0.00	0.00
710100	Out-of-State Travel	(2,515.92)	(2,515.92)	0.00	505.24	0.00	505.24	(3,021.16)	2,515.92	2,515.92	0.00	0.00
710300	Conference Registration Fees	(910.00)	(910.00)	0.00	335.00	0.00	335.00	(1,245.00)	910.00	910.00	0.00	0.00
7112	Research Supplies	50,367.00	10,367.00	0.00	0.00	0.00	0.00	10,367.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	1,697.87	0.00	1,697.87	(1,732.87)	35.00	35.00	0.00	0.00
714000	Postage-General	(46.55)	(46.55)	0.44	31.11	0.00	31.11	(77.66)	46.55	46.55	0.00	0.00
714030	Postage-Express Mail	(426.34)	(426.34)	0.00	0.00	0.00	0.00	(426.34)	426.34	426.34	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(1,036.00)	(1,036.00)	0.00	0.00	0.00	0.00	(1,036.00)	1,036.00	1,036.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,784.00)	(1,784.00)	0.00	0.00	0.00	0.00	(1,784.00)	1,784.00	1,784.00	0.00	0.00
717200	Other Professional Services-General	(875.00)	(875.00)	0.00	0.00	0.00	0.00	(875.00)	875.00	875.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.18	893.33	0.00	893.33	(893.33)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	12.27	374.25	0.00	374.25	(374.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,432.84**	**10,432.84**	**69.89**	**3,905.25**	**0.00**	**3,905.25**	**6,527.59**	**9,934.16**	**9,934.16**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	19,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	150,000.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00	42,878.39	42,878.39	57,121.61	57,121.61
730002	Subcontracts 02	(115,715.46)	(115,715.46)	0.00	34,103.86	0.00	34,103.86	(149,819.32)	115,715.46	115,715.46	0.00	0.00
Subtotal Account Pool: 73		**34,284.54**	**34,284.54**	**0.00**	**34,103.86**	**0.00**	**34,103.86**	**180.68**	**158,593.85**	**158,593.85**	**57,121.61**	**57,121.61**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,224.13	14,988.13	31.45	4,269.14	0.00	4,269.14	10,718.99	61,322.02	61,322.02	14,621.85	14,621.85
Subtotal Account Pool: 76		**71,224.13**	**14,988.13**	**31.45**	**4,269.14**	**0.00**	**4,269.14**	**10,718.99**	**61,322.02**	**61,322.02**	**14,621.85**	**14,621.85**
Total Org: UZCCRT		**283,069.50**	**82,579.50**	**101.34**	**47,860.05**	**0.00**	**47,860.05**	**34,719.45**	**331,187.06**	**331,187.06**	**79,236.44**	**79,236.44**
Total Fund: 111A72		**283,069.50**	**82,579.50**	**101.34**	**47,860.05**	**0.00**	**47,860.05**	**34,719.45**	**331,187.06**	**331,187.06**	**79,236.44**	**79,236.44**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A73 - AIRMAP Air Chemistry												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(74,963.02)	(74,963.02)	0.00	13,274.40	0.00	13,274.40	(88,237.42)	74,963.02	74,963.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	132,290.00	132,290.00	0.00	0.00	0.00	0.00	132,290.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(307.49)	(307.49)	0.00	0.00	0.00	0.00	(307.49)	307.49	307.49	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(51,094.00)	(51,094.00)	0.00	14,988.01	0.00	14,988.01	(66,082.01)	32,758.17	32,758.17	18,335.83	18,335.83
611Q90	Post Doc	10,134.14	10,134.14	0.00	25,362.37	0.00	25,362.37	(15,228.23)	36,865.86	36,865.86	0.00	0.00
613N30	Graduate Research Assistant	(121,639.43)	(121,639.43)	0.00	113,825.72	0.00	113,825.72	(235,465.15)	121,639.43	121,639.43	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	520.07	0.00	520.07	(520.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	186,160.00	185,447.00	0.00	0.00	0.00	0.00	185,447.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(37,150.01)	(37,150.01)	0.00	59,879.28	0.00	59,879.28	(97,029.29)	37,150.01	37,150.01	0.00	0.00
615F10	PAT	(161,542.48)	(161,542.48)	0.00	30,666.80	0.00	30,666.80	(192,209.28)	161,542.48	161,542.48	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	304,510.00	396,489.00	0.00	0.00	0.00	0.00	396,489.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
61CPHX	Part Time Hourly	(10,614.88)	(10,614.88)	0.00	2,198.25	0.00	2,198.25	(12,813.13)	10,614.88	10,614.88	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	437.47	0.00	437.47	(437.47)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,289.53)	(3,289.53)	0.00	894.63	0.00	894.63	(4,184.16)	3,289.53	3,289.53	0.00	0.00
61SNWS	College Work Study	(901.00)	(901.00)	0.00	776.00	0.00	776.00	(1,677.00)	901.00	901.00	0.00	0.00
Subtotal Account Pool: 61		**171,557.30**	**262,823.30**	**0.00**	**262,823.00**	**0.00**	**262,823.00**	**0.30**	**480,066.87**	**480,066.87**	**18,335.83**	**18,335.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	36.75	0.00	36.75	(36.75)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	88,043.13	39,827.13	0.00	25,080.15	0.00	25,080.15	14,746.98	106,626.87	106,626.87	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(8,235.74)	(8,235.74)	0.00	6,473.54	0.00	6,473.54	(14,709.28)	6,713.86	6,713.86	1,521.88	1,521.88
Subtotal Account Pool: 65		**79,807.39**	**31,591.39**	**0.00**	**31,590.44**	**0.00**	**31,590.44**	**0.95**	**113,340.73**	**113,340.73**	**1,521.88**	**1,521.88**
Account Pool: 71 - Support												
710	Travel	15,000.00	18,700.00	0.00	0.00	0.00	0.00	18,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(9,975.43)	(9,975.43)	0.00	3,597.21	0.00	3,597.21	(13,572.64)	9,975.43	9,975.43	0.00	0.00
710100	Out-of-State Travel	(3,909.35)	(3,909.35)	0.00	673.81	0.00	673.81	(4,583.16)	3,909.35	3,909.35	0.00	0.00
710300	Conference Registration Fees	(2,457.00)	(2,457.00)	0.00	50.00	0.00	50.00	(2,507.00)	2,457.00	2,457.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,013.05	0.00	2,013.05	(2,013.05)	0.00	0.00	0.00	0.00
7112	Research Supplies	300,000.00	313,738.00	0.00	0.00	0.00	0.00	313,738.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(183,584.98)	(183,584.98)	0.00	75,768.21	0.00	75,768.21	(259,353.19)	183,584.98	183,584.98	0.00	0.00
713000	Printing & Copying-General	(3,976.50)	(3,976.50)	0.00	125.00	0.00	125.00	(4,101.50)	3,956.50	3,956.50	20.00	20.00
714010	Postage-Off Campus Mail Services	(266.38)	(266.38)	0.00	0.00	0.00	0.00	(266.38)	266.38	266.38	0.00	0.00
714030	Postage-Express Mail	(5,714.55)	(5,714.55)	0.00	2,598.40	0.00	2,598.40	(8,312.95)	5,714.55	5,714.55	0.00	0.00
716000	Maintenance & Repairs-General	(9,919.33)	(9,919.33)	0.00	1,072.64	0.00	1,072.64	(10,991.97)	9,919.33	9,919.33	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(47.25)	(47.25)	0.00	0.00	0.00	0.00	(47.25)	47.25	47.25	0.00	0.00
716100	Rentals & Leases-General	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	330.00	330.00	0.00	0.00
717200	Other Professional Services-General	(3,277.75)	(3,277.75)	0.00	2,792.00	0.00	2,792.00	(6,069.75)	3,277.75	3,277.75	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(15,480.00)	(12,640.00)	2,400.00	13,360.00	2,440.00	15,800.00	(28,440.00)	12,640.00	12,640.00	0.00	0.00
718000	Telecom-General	(936.84)	(936.84)	0.00	97.90	0.00	97.90	(1,034.74)	936.84	936.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(190.02)	(190.02)	0.00	0.00	0.00	0.00	(190.02)	190.02	190.02	0.00	0.00
719100	Membership Dues & Fees	(123.00)	(123.00)	0.00	0.00	0.00	0.00	(123.00)	123.00	123.00	0.00	0.00
Subtotal Account Pool: 71		**74,811.62**	**95,089.62**	**2,400.00**	**102,148.22**	**2,440.00**	**104,588.22**	**(9,498.60)**	**237,328.38**	**237,328.38**	**20.00**	**20.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(8,970.00)	(8,970.00)	0.00	8,940.00	0.00	8,940.00	(17,910.00)	8,970.00	8,970.00	0.00	0.00
721100	Assistantships	77,144.00	54,996.00	0.00	0.00	0.00	0.00	54,996.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,149.75)	(24,149.75)	0.00	12,935.50	0.00	12,935.50	(37,085.25)	24,149.75	24,149.75	0.00	0.00
Subtotal Account Pool: 72		**44,024.25**	**21,876.25**	**0.00**	**21,875.50**	**0.00**	**21,875.50**	**0.75**	**33,119.75**	**33,119.75**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A73 - AIRMAP Air Chemistry											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	49,419.72	49,419.72	0.00	0.00	42,284.50	42,284.50	7,135.22	21,695.30	21,695.30	78,884.98	78,884.98
Subtotal Account Pool: 74	**49,419.72**	**49,419.72**	**0.00**	**0.00**	**42,284.50**	**42,284.50**	**7,135.22**	**21,695.30**	**21,695.30**	**78,884.98**	**78,884.98**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	148,057.81	175,277.81	1,080.00	178,452.60	0.00	178,452.60	(3,174.79)	373,831.25	373,831.25	8,944.94	8,944.94
Subtotal Account Pool: 76	**148,057.81**	**175,277.81**	**1,080.00**	**178,452.60**	**0.00**	**178,452.60**	**(3,174.79)**	**373,831.25**	**373,831.25**	**8,944.94**	**8,944.94**
Total Org: UZCCRT	**567,678.09**	**636,078.09**	**3,480.00**	**596,889.76**	**44,724.50**	**641,614.26**	**(5,536.17)**	**1,259,382.28**	**1,259,382.28**	**107,707.63**	**107,707.63**
Total Fund: 111A73	**567,678.09**	**636,078.09**	**3,480.00**	**596,889.76**	**44,724.50**	**641,614.26**	**(5,536.17)**	**1,259,382.28**	**1,259,382.28**	**107,707.63**	**107,707.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A74 - AIRMAP Modeling												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(31,107.38)	(31,107.38)	0.00	4,466.60	0.00	4,466.60	(35,573.98)	31,107.38	31,107.38	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	64,027.00	64,027.00	0.00	0.00	0.00	0.00	64,027.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,905.50)	(19,905.50)	0.00	5,044.34	0.00	5,044.34	(24,949.84)	12,815.81	12,815.81	7,089.69	7,089.69
611Q90	Post Doc	(47,965.85)	(47,346.85)	0.00	32,057.22	0.00	32,057.22	(79,404.07)	92,965.85	92,965.85	0.00	0.00
613N30	Graduate Research Assistant	(7,200.03)	(7,200.03)	0.00	7,525.03	0.00	7,525.03	(14,725.06)	7,200.03	7,200.03	0.00	0.00
613N50	Graduate - Stipend Only	(900.12)	(900.12)	0.00	0.00	0.00	0.00	(900.12)	900.12	900.12	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,540.00	46,540.00	0.00	0.00	0.00	0.00	46,540.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,803.30)	(5,803.30)	0.00	8,896.37	0.00	8,896.37	(14,699.67)	5,803.30	5,803.30	0.00	0.00
615F10	PAT	(96,252.59)	(96,252.59)	0.00	46,978.28	0.00	46,978.28	(143,230.87)	96,252.59	96,252.59	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	109,750.00	202,917.00	0.00	0.00	0.00	0.00	202,917.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,182.23**	**104,968.23**	**0.00**	**104,967.84**	**0.00**	**104,967.84**	**0.39**	**247,045.08**	**247,045.08**	**7,089.69**	**7,089.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,685.69	33,335.69	0.00	30,029.75	0.00	30,029.75	3,305.94	76,581.31	76,581.31	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,134.19)	(2,134.19)	0.00	1,171.02	0.00	1,171.02	(3,305.21)	1,545.74	1,545.74	588.45	588.45
Subtotal Account Pool: 65		**5,551.50**	**31,201.50**	**0.00**	**31,200.77**	**0.00**	**31,200.77**	**0.73**	**78,127.05**	**78,127.05**	**588.45**	**588.45**
Account Pool: 71 - Support												
710	Travel	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	7,700.00	0.00	0.00	0.00	0.00	7,700.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(222.86)	(222.86)	0.00	0.00	0.00	0.00	(222.86)	222.86	222.86	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714030	Postage-Express Mail	(16.83)	(16.83)	0.00	0.00	0.00	0.00	(16.83)	16.83	16.83	0.00	0.00
716060	Maint & Repairs-Computer Software	(120.00)	(120.00)	0.00	42.30	0.00	42.30	(162.30)	120.00	120.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,332.55)	(5,332.55)	0.00	1,930.46	0.00	1,930.46	(7,263.01)	5,332.55	5,332.55	0.00	0.00
Subtotal Account Pool: 71		**11,772.76**	**1,972.76**	**0.00**	**1,972.76**	**0.00**	**1,972.76**	**0.00**	**5,727.24**	**5,727.24**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	0.00	0.00	745.00	0.00	745.00	(745.00)	690.00	690.00	0.00	0.00
721100	Assistantships	0.00	1,555.00	0.00	0.00	0.00	0.00	1,555.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(557.50)	0.50	0.00	810.50	0.00	810.50	(810.00)	557.50	557.50	0.00	0.00
Subtotal Account Pool: 72		**(1,247.50)**	**1,555.50**	**0.00**	**1,555.50**	**0.00**	**1,555.50**	**0.00**	**1,247.50**	**1,247.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**19,286.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,828.10	62,165.10	0.00	62,163.61	0.00	62,163.61	1.49	148,904.74	148,904.74	3,455.16	3,455.16
Subtotal Account Pool: 76		**12,828.10**	**62,165.10**	**0.00**	**62,163.61**	**0.00**	**62,163.61**	**1.49**	**148,904.74**	**148,904.74**	**3,455.16**	**3,455.16**
Total Org: UZCCRT		**59,373.09**	**201,863.09**	**0.00**	**201,860.48**	**0.00**	**201,860.48**	**2.61**	**481,051.61**	**481,051.61**	**11,133.30**	**11,133.30**
Total Fund: 111A74		**59,373.09**	**201,863.09**	**0.00**	**201,860.48**	**0.00**	**201,860.48**	**2.61**	**481,051.61**	**481,051.61**	**11,133.30**	**11,133.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A76 - AIRMAP Rgnl Climate Outreach												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(20,762.42)	(20,762.42)	0.00	0.00	0.00	0.00	(20,762.42)	8,654.49	8,654.49	12,107.93	12,107.93
611NZ0	Faculty Unallocated Budget(BudOnly)	34,546.00	30,237.00	0.00	0.00	0.00	0.00	30,237.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,625.77)	(8,625.77)	0.00	0.00	0.00	0.00	(8,625.77)	3,884.36	3,884.36	4,741.41	4,741.41
613NZ0	Grad Unallocated Budget (Bud Only)	23,270.00	22,070.00	0.00	0.00	0.00	0.00	22,070.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,444.00)	(4,444.00)	0.00	16,390.00	0.00	16,390.00	(20,834.00)	4,444.00	4,444.00	0.00	0.00
61SNHO	Student Labor - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
61SNSH	Student Labor	(17,644.10)	(17,644.10)	0.00	7,080.00	0.00	7,080.00	(24,724.10)	17,644.10	17,644.10	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,279.71**	**23,470.71**	**0.00**	**23,470.00**	**0.00**	**23,470.00**	**0.71**	**34,686.95**	**34,686.95**	**16,849.34**	**16,849.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,214.97	2,459.97	0.00	0.00	0.00	0.00	2,459.97	3,548.33	3,548.33	5,121.70	5,121.70
65YP10	Nonstatus Benefit Distr (Fica)	(1,085.39)	(1,085.39)	0.00	1,376.76	0.00	1,376.76	(2,462.15)	691.85	691.85	393.54	393.54
Subtotal Account Pool: 65		**2,129.58**	**1,374.58**	**0.00**	**1,376.76**	**0.00**	**1,376.76**	**(2.18)**	**4,240.18**	**4,240.18**	**5,515.24**	**5,515.24**
Account Pool: 71 - Support												
710	Travel	2,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(404.88)	22.12	0.00	205.92	0.00	205.92	(183.80)	344.74	344.74	60.14	60.14
710100	Out-of-State Travel	(1,457.94)	(1,457.94)	0.00	0.00	0.00	0.00	(1,457.94)	1,324.94	1,324.94	133.00	133.00
710300	Conference Registration Fees	(540.00)	(540.00)	0.00	0.00	0.00	0.00	(540.00)	540.00	540.00	0.00	0.00
710400	Student or Non-Emp Travel	(817.35)	(817.35)	0.00	0.00	0.00	0.00	(817.35)	817.35	817.35	0.00	0.00
7112	Research Supplies	17,500.00	22,102.00	0.00	0.00	0.00	0.00	22,102.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,746.00)	(7,246.00)	0.00	4,099.45	0.00	4,099.45	(11,345.45)	8,492.71	8,492.71	1,253.29	1,253.29
713000	Printing & Copying-General	(531.20)	(531.20)	0.00	1,933.75	0.00	1,933.75	(2,464.95)	135.20	135.20	396.00	396.00
714010	Postage-Off Campus Mail Services	(82.87)	(82.87)	0.00	0.00	0.00	0.00	(82.87)	0.00	0.00	82.87	82.87
717200	Other Professional Services-General	(8,160.00)	(8,160.00)	0.00	0.00	0.00	0.00	(8,160.00)	7,650.00	7,650.00	510.00	510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(27.22)	(27.22)	0.00	0.00	0.00	0.00	(27.22)	27.22	27.22	0.00	0.00
Subtotal Account Pool: 71		**(2,267.46)**	**6,261.54**	**0.00**	**6,239.12**	**0.00**	**6,239.12**	**22.42**	**19,332.16**	**19,332.16**	**2,435.30**	**2,435.30**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,243.00	683.00	0.00	0.00	0.00	0.00	683.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(683.00)	(683.00)	0.00	0.00	0.00	0.00	(683.00)	683.00	683.00	0.00	0.00
Subtotal Account Pool: 72		**7,560.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**683.00**	**683.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,963.32	13,998.32	0.00	13,988.63	0.00	13,988.63	9.69	26,216.76	26,216.76	11,159.92	11,159.92
Subtotal Account Pool: 76		**13,963.32**	**13,998.32**	**0.00**	**13,988.63**	**0.00**	**13,988.63**	**9.69**	**26,216.76**	**26,216.76**	**11,159.92**	**11,159.92**
Total Org: UZCCRT		**52,665.15**	**45,105.15**	**0.00**	**45,074.51**	**0.00**	**45,074.51**	**30.64**	**85,159.05**	**85,159.05**	**35,959.80**	**35,959.80**
Total Fund: 111A76		**52,665.15**	**45,105.15**	**0.00**	**45,074.51**	**0.00**	**45,074.51**	**30.64**	**85,159.05**	**85,159.05**	**35,959.80**	**35,959.80**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111A77 - AIRMAP Tf Site Upgrade												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A77		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A78 - AIRMAP Mwo Chief Scientist												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(36,403.61)	(36,403.61)	0.00	0.00	0.00	0.00	(36,403.61)	381.41	381.41	36,022.20	36,022.20
611NZ0	Faculty Unallocated Budget(BudOnly)	36,405.00	36,405.00	0.00	0.00	0.00	0.00	36,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.39**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1.39**	**381.41**	**381.41**	**36,022.20**	**36,022.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.23	2.23	0.00	0.00	0.00	0.00	2.23	156.39	156.39	15,237.38	15,237.38
Subtotal Account Pool: 65		**2.23**	**2.23**	**0.00**	**0.00**	**0.00**	**0.00**	**2.23**	**156.39**	**156.39**	**15,237.38**	**15,237.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.12	1.12	0.00	0.00	0.00	0.00	1.12	242.00	242.00	23,066.88	23,066.88
Subtotal Account Pool: 76		**1.12**	**1.12**	**0.00**	**0.00**	**0.00**	**0.00**	**1.12**	**242.00**	**242.00**	**23,066.88**	**23,066.88**
Total Org: UZCCRT		**4.74**	**4.74**	**0.00**	**0.00**	**0.00**	**0.00**	**4.74**	**779.80**	**779.80**	**74,326.46**	**74,326.46**
Total Fund: 111A78		**4.74**	**4.74**	**0.00**	**0.00**	**0.00**	**0.00**	**4.74**	**779.80**	**779.80**	**74,326.46**	**74,326.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B22 - Balloon Winds 07-09												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,145.89	0.00	7,145.89	(7,145.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	64,519.00	64,519.00	0.00	0.00	0.00	0.00	64,519.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,763.99)	(4,763.99)	0.00	0.00	0.00	0.00	(4,763.99)	4,763.99	4,763.99	0.00	0.00
615F10	PAT	(191,782.65)	(191,782.65)	0.00	85,926.78	0.00	85,926.78	(277,709.43)	191,782.65	191,782.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	193,784.00	212,156.00	0.00	0.00	0.00	0.00	212,156.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,758.69)	(5,758.69)	0.00	0.00	0.00	0.00	(5,758.69)	5,758.69	5,758.69	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,703.00	18,703.00	0.00	0.00	0.00	0.00	18,703.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,700.67**	**93,072.67**	**0.00**	**93,072.67**	**0.00**	**93,072.67**	**0.00**	**202,305.33**	**202,305.33**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	600.25	0.00	600.25	(600.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,157.45	36,533.45	0.00	35,058.03	0.00	35,058.03	1,475.42	78,629.55	78,629.55	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(873.56)	(873.56)	0.00	0.00	0.00	0.00	(873.56)	873.56	873.56	0.00	0.00
Subtotal Account Pool: 65		**17,283.89**	**35,659.89**	**0.00**	**35,658.28**	**0.00**	**35,658.28**	**1.61**	**79,503.11**	**79,503.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	1,152.00	0.00	0.00	0.00	0.00	1,152.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	106.70	0.00	106.70	(106.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.84	0.00	1,044.84	(1,044.84)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(132.58)	(132.58)	0.00	0.00	0.00	0.00	(132.58)	132.58	132.58	0.00	0.00
7112	Research Supplies	25,000.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(156.80)	(156.80)	0.00	95.40	0.00	95.40	(252.20)	156.80	156.80	0.00	0.00
716125	Rentals-Vehicles incl Marine	(544.60)	(544.60)	0.00	733.09	0.00	733.09	(1,277.69)	544.60	544.60	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	123.00	0.00	123.00	(123.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	314.20	0.00	314.20	(314.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**39,166.02**	**2,418.02**	**0.00**	**2,417.23**	**0.00**	**2,417.23**	**0.79**	**833.98**	**833.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,017.88	59,017.88	0.00	59,016.70	0.00	59,016.70	1.18	127,189.12	127,189.12	0.00	0.00
Subtotal Account Pool: 76		**59,017.88**	**59,017.88**	**0.00**	**59,016.70**	**0.00**	**59,016.70**	**1.18**	**127,189.12**	**127,189.12**	**0.00**	**0.00**
Total Org: UZCXB3		**190,168.46**	**190,168.46**	**0.00**	**190,164.88**	**0.00**	**190,164.88**	**3.58**	**409,831.54**	**409,831.54**	**0.00**	**0.00**
Total Fund: 111B22		**190,168.46**	**190,168.46**	**0.00**	**190,164.88**	**0.00**	**190,164.88**	**3.58**	**409,831.54**	**409,831.54**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B39 - Web Based Technologies												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	7,278.83	0.00	7,278.83	(7,278.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,617.00	72,617.00	0.00	0.00	0.00	0.00	72,617.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,846.23)	(2,846.23)	0.00	5,549.23	0.00	5,549.23	(8,395.46)	2,846.23	2,846.23	0.00	0.00
615F10	PAT	(15,957.01)	(15,957.01)	0.00	19,683.56	0.00	19,683.56	(35,640.57)	15,957.01	15,957.01	0.00	0.00
616F10	Extension Educator	(6,000.29)	(6,000.29)	7,377.64	11,611.81	0.00	11,611.81	(17,612.10)	6,000.29	6,000.29	0.00	0.00
Subtotal Account Pool: 61		**47,813.47**	**47,813.47**	**7,377.64**	**44,123.43**	**0.00**	**44,123.43**	**3,690.04**	**24,803.53**	**24,803.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,770.74	20,770.74	3,011.80	15,740.08	0.00	15,740.08	5,030.66	9,002.26	9,002.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(236.35)	(236.35)	0.00	466.14	0.00	466.14	(702.49)	236.35	236.35	0.00	0.00
Subtotal Account Pool: 65		**20,534.39**	**20,534.39**	**3,011.80**	**16,206.22**	**0.00**	**16,206.22**	**4,328.17**	**9,238.61**	**9,238.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,300.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(316.78)	(316.78)	0.00	0.00	0.00	0.00	(316.78)	316.78	316.78	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,646.64	0.00	1,646.64	(1,646.64)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,580.00	11,380.00	0.00	0.00	0.00	0.00	11,380.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,698.00	0.00	4,698.00	(4,698.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,563.50	0.00	1,563.50	(1,563.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,563.22**	**16,563.22**	**0.00**	**11,108.14**	**0.00**	**11,108.14**	**5,455.08**	**316.78**	**316.78**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	67,531.00	67,531.00	0.00	0.00	0.00	0.00	67,531.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	(67,531.00)	(35,883.33)	0.00	31,528.02	119.65	31,647.67	(67,531.00)	35,883.33	35,883.33	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**31,647.67**	**0.00**	**31,528.02**	**119.65**	**31,647.67**	**0.00**	**35,883.33**	**35,883.33**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,038.19	29,038.19	3,553.13	24,431.75	0.00	24,431.75	4,606.44	20,300.81	20,300.81	0.00	0.00
Subtotal Account Pool: 76		**29,038.19**	**29,038.19**	**3,553.13**	**24,431.75**	**0.00**	**24,431.75**	**4,606.44**	**20,300.81**	**20,300.81**	**0.00**	**0.00**
Total Org: UZCXFR		**113,949.27**	**145,596.94**	**13,942.57**	**127,397.56**	**119.65**	**127,517.21**	**18,079.73**	**90,543.06**	**90,543.06**	**0.00**	**0.00**
Total Fund: 111B39		**113,949.27**	**145,596.94**	**13,942.57**	**127,397.56**	**119.65**	**127,517.21**	**18,079.73**	**90,543.06**	**90,543.06**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B40 - AIRMAP Component I												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,877.46	10,895.06	0.00	10,895.06	(10,895.06)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(4,197.59)	(4,197.59)	0.00	0.00	0.00	0.00	(4,197.59)	4,197.59	4,197.59	0.00	0.00
611F60	Faculty NTT Research	(9,448.75)	(9,448.75)	0.00	20,915.15	0.00	20,915.15	(30,363.90)	9,448.75	9,448.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	241,717.00	241,717.00	0.00	0.00	0.00	0.00	241,717.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(21,481.89)	(21,481.89)	0.00	21,977.55	0.00	21,977.55	(43,459.44)	21,481.89	21,481.89	0.00	0.00
611Q90	Post Doc	0.00	0.00	4,220.46	23,404.36	0.00	23,404.36	(23,404.36)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	11,124.73	13,488.74	0.00	13,488.74	(13,488.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,000.05	0.00	8,000.05	(8,000.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	120,000.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,656.04	41,342.87	0.00	41,342.87	(41,342.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	257,929.00	257,929.00	0.00	0.00	0.00	0.00	257,929.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	80.00	205.00	0.00	205.00	(205.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,367.00	3,163.25	0.00	3,163.25	(3,163.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	122.00	0.00	122.00	(122.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**587,517.77**	**587,517.77**	**31,325.69**	**143,514.03**	**0.00**	**143,514.03**	**444,003.74**	**35,128.23**	**35,128.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,680.20	2,048.26	0.00	2,048.26	(2,048.26)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	180,467.02	180,467.02	3,107.63	32,019.00	0.00	32,019.00	148,448.02	5,594.98	5,594.98	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,783.79)	(1,783.79)	6.72	1,863.32	0.00	1,863.32	(3,647.11)	1,783.79	1,783.79	0.00	0.00
Subtotal Account Pool: 65		**178,683.23**	**178,683.23**	**4,794.55**	**35,930.58**	**0.00**	**35,930.58**	**142,752.65**	**7,378.77**	**7,378.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	408.10	1,646.11	0.00	1,646.11	(1,646.11)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	200.00	269.10	0.00	269.10	(269.10)	0.00	0.00	0.00	0.00
7112	Research Supplies	106,341.00	106,341.00	0.00	0.00	0.00	0.00	106,341.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	12,994.09	53,995.08	0.00	53,995.08	(53,995.08)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	568.06	0.00	568.06	(568.06)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	48.39	1,470.62	0.00	1,470.62	(1,470.62)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	3,636.00	4,490.00	0.00	4,490.00	(4,490.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	728.00	728.00	0.00	728.00	(728.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	92.50	1,326.75	0.00	1,326.75	(1,326.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,854.00	0.00	3,854.00	(3,854.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	31.45	201.07	0.00	201.07	(201.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**116,341.00**	**116,341.00**	**18,138.53**	**68,548.79**	**0.00**	**68,548.79**	**47,792.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	52,520.00	52,520.00	0.00	0.00	0.00	0.00	52,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	810.50	0.00	810.50	(810.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**52,520.00**	**52,520.00**	**0.00**	**1,555.50**	**0.00**	**1,555.50**	**50,964.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	59,555.63	3,026.10	43,151.29	17,413.04	60,564.33	(1,008.70)	15,444.37	15,444.37	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**59,555.63**	**3,026.10**	**43,151.29**	**17,413.04**	**60,564.33**	**(1,008.70)**	**15,444.37**	**15,444.37**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	401,443.86	401,443.86	24,416.45	115,897.10	0.00	115,897.10	285,546.76	26,078.14	26,078.14	0.00	0.00
Subtotal Account Pool: 76		**401,443.86**	**401,443.86**	**24,416.45**	**115,897.10**	**0.00**	**115,897.10**	**285,546.76**	**26,078.14**	**26,078.14**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B40 - AIRMAP Component I											
Org: UZCCRT - PI Robert Talbot			**Org Mgr: Easter, Suzanne L**								
Total Org: UZCCRT	**1,336,505.86**	**1,396,061.49**	**81,701.32**	**408,597.29**	**17,413.04**	**426,010.33**	**970,051.16**	**84,029.51**	**84,029.51**	**0.00**	**0.00**
Total Fund: 111B40	**1,336,505.86**	**1,396,061.49**	**81,701.32**	**408,597.29**	**17,413.04**	**426,010.33**	**970,051.16**	**84,029.51**	**84,029.51**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B41 - AIRMAP Component II												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,950.46	3,621.02	0.00	3,621.02	(3,621.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	209,711.00	209,711.00	0.00	0.00	0.00	0.00	209,711.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(897.44)	(897.44)	0.00	7,000.00	0.00	7,000.00	(7,897.44)	897.44	897.44	0.00	0.00
611Q90	Post Doc	0.00	0.00	2,057.97	11,412.37	0.00	11,412.37	(11,412.37)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	7,005.84	8,598.08	0.00	8,598.08	(8,598.08)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,000.00	72,000.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	505.12	2,801.09	0.00	2,801.09	(2,801.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	105,178.00	105,178.00	0.00	0.00	0.00	0.00	105,178.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**388,491.56**	**388,491.56**	**12,519.39**	**33,432.56**	**0.00**	**33,432.56**	**355,059.00**	**897.44**	**897.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	836.33	1,026.41	0.00	1,026.41	(1,026.41)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	110,718.00	110,718.00	792.86	4,367.46	0.00	4,367.46	106,350.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(74.49)	(74.49)	0.00	588.00	0.00	588.00	(662.49)	74.49	74.49	0.00	0.00
Subtotal Account Pool: 65		**110,643.51**	**110,643.51**	**1,629.19**	**5,981.87**	**0.00**	**5,981.87**	**104,661.64**	**74.49**	**74.49**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,300.00	11,300.00	0.00	0.00	0.00	0.00	11,300.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	74.00	74.00	0.00	74.00	(74.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,800.00**	**13,800.00**	**74.00**	**74.00**	**0.00**	**74.00**	**13,726.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	31,512.00	31,512.00	0.00	0.00	0.00	0.00	31,512.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**31,512.00**	**31,512.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,512.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	230,820.63	230,820.63	6,400.16	17,769.87	0.00	17,769.87	213,050.76	437.37	437.37	0.00	0.00
Subtotal Account Pool: 76		**230,820.63**	**230,820.63**	**6,400.16**	**17,769.87**	**0.00**	**17,769.87**	**213,050.76**	**437.37**	**437.37**	**0.00**	**0.00**
Total Org: UZCCRT		**775,267.70**	**775,267.70**	**20,622.74**	**57,258.30**	**0.00**	**57,258.30**	**718,009.40**	**1,409.30**	**1,409.30**	**0.00**	**0.00**
Total Fund: 111B41		**775,267.70**	**775,267.70**	**20,622.74**	**57,258.30**	**0.00**	**57,258.30**	**718,009.40**	**1,409.30**	**1,409.30**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B42 - AIRMAP Component III												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(9,448.74)	(9,448.74)	0.00	6,023.04	0.00	6,023.04	(15,471.78)	9,448.74	9,448.74	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,773.00	41,773.00	0.00	0.00	0.00	0.00	41,773.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,634.79)	(8,634.79)	0.00	14,862.23	0.00	14,862.23	(23,497.02)	8,634.79	8,634.79	0.00	0.00
611Q90	Post Doc	0.00	0.00	4,220.46	23,404.36	0.00	23,404.36	(23,404.36)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,456.25	19,166.45	0.00	19,166.45	(19,166.45)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	56,903.00	56,903.00	0.00	0.00	0.00	0.00	56,903.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**131,092.47**	**131,092.47**	**7,676.71**	**63,456.08**	**0.00**	**63,456.08**	**67,636.39**	**18,083.53**	**18,083.53**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	27,813.00	27,813.00	2,616.59	16,893.45	0.00	16,893.45	10,919.55	3,874.00	3,874.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(716.99)	(716.99)	0.00	1,248.44	0.00	1,248.44	(1,965.43)	716.99	716.99	0.00	0.00
Subtotal Account Pool: 65		**27,096.01**	**27,096.01**	**2,616.59**	**18,141.89**	**0.00**	**18,141.89**	**8,954.12**	**4,590.99**	**4,590.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,008.00	21,008.00	0.00	0.00	0.00	0.00	21,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,008.00**	**21,008.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,008.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74,695.48	74,695.48	4,632.00	36,719.14	0.00	36,719.14	37,976.34	10,203.52	10,203.52	0.00	0.00
Subtotal Account Pool: 76		**74,695.48**	**74,695.48**	**4,632.00**	**36,719.14**	**0.00**	**36,719.14**	**37,976.34**	**10,203.52**	**10,203.52**	**0.00**	**0.00**
Total Org: UZCCRT		**261,691.96**	**261,691.96**	**14,925.30**	**118,317.11**	**0.00**	**118,317.11**	**143,374.85**	**32,878.04**	**32,878.04**	**0.00**	**0.00**
Total Fund: 111B42		**261,691.96**	**261,691.96**	**14,925.30**	**118,317.11**	**0.00**	**118,317.11**	**143,374.85**	**32,878.04**	**32,878.04**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115049 - Hydrography Dataset for Saco River											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 115049	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 115065 - Orthoimagery Server											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,902.04	18,902.04
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,902.04**	**18,902.04**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,902.04**	**18,902.04**
Total Fund: 115065	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,902.04**	**18,902.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F046 - Wildlife Sightings												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,101.77)	(4,101.77)	0.00	0.56	0.00	0.56	(4,102.33)	4,101.77	4,101.77	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,082.00	4,082.00	0.00	0.00	0.00	0.00	4,082.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(19.77)**	**(19.77)**	**0.00**	**0.56**	**0.00**	**0.56**	**(20.33)**	**4,101.77**	**4,101.77**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20.32	20.32	0.00	0.23	0.00	0.23	20.09	1,681.68	1,681.68	0.00	0.00
Subtotal Account Pool: 65		**20.32**	**20.32**	**0.00**	**0.23**	**0.00**	**0.23**	**20.09**	**1,681.68**	**1,681.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	253.00	253.00	0.00	0.00	0.00	0.00	253.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(176.75)	(176.75)	0.00	0.00	0.00	0.00	(176.75)	176.75	176.75	0.00	0.00
7112	Research Supplies	8,820.00	8,820.00	0.00	0.00	0.00	0.00	8,820.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(249.50)	(249.50)	0.00	0.00	0.00	0.00	(249.50)	249.50	249.50	0.00	0.00
717200	Other Professional Services-General	(5,671.25)	(5,671.25)	0.00	2,975.00	0.00	2,975.00	(8,646.25)	5,671.25	5,671.25	0.00	0.00
Subtotal Account Pool: 71		**2,975.50**	**2,975.50**	**0.00**	**2,975.00**	**0.00**	**2,975.00**	**0.50**	**6,097.50**	**6,097.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,018.75	1,018.75	0.00	1,017.72	0.00	1,017.72	1.03	4,063.25	4,063.25	0.00	0.00
Subtotal Account Pool: 76		**1,018.75**	**1,018.75**	**0.00**	**1,017.72**	**0.00**	**1,017.72**	**1.03**	**4,063.25**	**4,063.25**	**0.00**	**0.00**
Total Org: UZCXFR		**3,994.80**	**3,994.80**	**0.00**	**3,993.51**	**0.00**	**3,993.51**	**1.29**	**15,944.20**	**15,944.20**	**0.00**	**0.00**
Total Fund: 13F046		**3,994.80**	**3,994.80**	**0.00**	**3,993.51**	**0.00**	**3,993.51**	**1.29**	**15,944.20**	**15,944.20**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13F048 - Wildlife Sightings												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,407.73)	(2,407.73)	0.00	0.82	0.00	0.82	(2,408.55)	2,407.73	2,407.73	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,398.00	2,398.00	0.00	0.00	0.00	0.00	2,398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(9.73)**	**(9.73)**	**0.00**	**0.82**	**0.00**	**0.82**	**(10.55)**	**2,407.73**	**2,407.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12.82	12.82	0.00	0.34	0.00	0.34	12.48	987.18	987.18	0.00	0.00
Subtotal Account Pool: 65		**12.82**	**12.82**	**0.00**	**0.34**	**0.00**	**0.34**	**12.48**	**987.18**	**987.18**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	149.00	149.00	0.00	0.00	0.00	0.00	149.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	149.00	0.00	149.00	(149.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	5,180.00	5,180.00	0.00	0.00	0.00	0.00	5,180.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,181.50	0.00	5,181.50	(5,181.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,329.00**	**5,329.00**	**0.00**	**5,330.50**	**0.00**	**5,330.50**	**(1.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,822.98	1,822.98	0.00	1,823.43	0.00	1,823.43	(0.45)	1,161.02	1,161.02	0.00	0.00
Subtotal Account Pool: 76		**1,822.98**	**1,822.98**	**0.00**	**1,823.43**	**0.00**	**1,823.43**	**(0.45)**	**1,161.02**	**1,161.02**	**0.00**	**0.00**
Total Org: UZCXFR		**7,155.07**	**7,155.07**	**0.00**	**7,155.09**	**0.00**	**7,155.09**	**(0.02)**	**4,555.93**	**4,555.93**	**0.00**	**0.00**
Total Fund: 13F048		**7,155.07**	**7,155.07**	**0.00**	**7,155.09**	**0.00**	**7,155.09**	**(0.02)**	**4,555.93**	**4,555.93**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G056 - GRANIT 2004												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(48,302.42)	(48,302.42)	0.00	0.00	0.00	0.00	(48,302.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	54,008.00	54,008.00	0.00	0.00	0.00	0.00	54,008.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,308.45)	(4,308.45)	0.00	0.00	0.00	0.00	(4,308.45)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,397.00)	(1,397.00)	0.00	0.00	0.00	0.00	(1,397.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118.37	118.37	0.00	0.00	0.00	0.00	118.37	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(117.35)	(117.35)	0.00	0.00	0.00	0.00	(117.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.02**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**	**1.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	903.00	903.00	0.00	0.00	0.00	0.00	903.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(487.53)	(487.53)	0.00	0.00	0.00	0.00	(487.53)	0.00	0.00	0.00	0.00
714000	Postage-General	(30.05)	(30.05)	0.00	0.00	0.00	0.00	(30.05)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(301.65)	(301.65)	0.00	0.00	0.00	0.00	(301.65)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(84.15)	(84.15)	0.00	0.00	0.00	0.00	(84.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.38)**	**(0.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.24	1.24	0.00	0.00	0.00	0.00	1.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**1.24**	**1.24**	**0.00**	**0.00**	**0.00**	**0.00**	**1.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**2.02**	**2.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G056		**2.02**	**2.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2.02**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G067 - GRANIT 2005												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,540.86)	(33,540.86)	0.00	0.00	0.00	0.00	(33,540.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,003.00	37,003.00	0.00	0.00	0.00	0.00	37,003.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,236.40)	(3,236.40)	0.00	0.00	0.00	0.00	(3,236.40)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13.54	13.54	0.00	0.00	0.00	0.00	13.54	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(18.90)	(18.90)	0.00	0.00	0.00	0.00	(18.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(5.36)**	**(5.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	801.00	801.00	0.00	0.00	0.00	0.00	801.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(261.23)	(261.23)	0.00	0.00	0.00	0.00	(261.23)	0.00	0.00	0.00	0.00
7112	Research Supplies	901.00	901.00	0.00	0.00	0.00	0.00	901.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(671.88)	(671.88)	0.00	0.00	0.00	0.00	(671.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(113.56)	(113.56)	0.00	0.00	0.00	0.00	(113.56)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(84.95)	(84.95)	0.00	0.00	0.00	0.00	(84.95)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(217.39)	(217.39)	0.00	0.00	0.00	0.00	(217.39)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(39.25)	(39.25)	0.00	0.00	0.00	0.00	(39.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**313.74**	**313.74**	**0.00**	**0.00**	**0.00**	**0.00**	**313.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	96.00	96.00	0.00	0.00	0.00	0.00	96.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**96.00**	**96.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	(403.50)	(403.50)	0.00	0.00	0.00	0.00	(403.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(403.50)**	**(403.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(403.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**1.62**	**1.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G067		**1.62**	**1.62**	**0.00**	**0.00**	**0.00**	**0.00**	**1.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G069 - NH GRANIT FY06												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G069		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G070 - FEMA Map Modernization Management												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,502.96	19,502.96
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,495.80	2,495.80
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,998.76**	**21,998.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,305.50	9,305.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,305.50**	**9,305.50**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.48	117.48
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.93	165.93
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.18	94.18
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.95	23.95
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,036.31	6,036.31
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,437.85**	**6,437.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,907.77	12,907.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,907.77**	**12,907.77**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,649.88**	**50,649.88**
Total Fund: 13G070		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,649.88**	**50,649.88**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G071 - GRANIT 07												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,513.07	41,513.07
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,786.08	1,786.08
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,121.00)	(1,121.00)	1,121.00	1,121.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(139.65)	(139.65)	323.47	323.47
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,260.65)**	**(1,260.65)**	**44,743.62**	**44,743.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,315.73	18,315.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,315.73**	**18,315.73**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.75	603.75
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	547.87	547.87
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.65	15.65
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,167.27**	**1,167.27**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(431.14)	(431.14)	21,965.47	21,965.47
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(431.14)**	**(431.14)**	**21,965.47**	**21,965.47**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.30)	(0.30)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**(0.30)**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,692.09)**	**(1,692.09)**	**86,192.09**	**86,192.09**
Total Fund: 13G071		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,692.09)**	**(1,692.09)**	**86,192.09**	**86,192.09**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G072 - FY07 Map Modernization Impleme												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(45,223.62)	(45,223.62)	0.00	0.00	0.00	0.00	(45,223.62)	33,479.37	33,479.37	11,744.25	11,744.25
615NZ0	PAT Unallocated Budget (Bud Only)	46,966.00	46,966.00	0.00	0.00	0.00	0.00	46,966.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,352.00)	(1,352.00)	0.00	0.00	0.00	0.00	(1,352.00)	416.00	416.00	936.00	936.00
61SNWS	College Work Study	(386.65)	(386.65)	0.00	0.00	0.00	0.00	(386.65)	386.65	386.65	0.00	0.00
Subtotal Account Pool: 61		**3.73**	**3.73**	**0.00**	**0.00**	**0.00**	**0.00**	**3.73**	**34,282.02**	**34,282.02**	**12,680.25**	**12,680.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.70	2.70	0.00	0.00	0.00	0.00	2.70	13,726.46	13,726.46	4,967.84	4,967.84
Subtotal Account Pool: 65		**2.70**	**2.70**	**0.00**	**0.00**	**0.00**	**0.00**	**2.70**	**13,726.46**	**13,726.46**	**4,967.84**	**4,967.84**
Account Pool: 71 - Support												
710	Travel	505.00	505.00	0.00	0.00	0.00	0.00	505.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(367.79)	(367.79)	0.00	0.00	0.00	0.00	(367.79)	293.74	293.74	74.05	74.05
710300	Conference Registration Fees	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	135.00	135.00
7112	Research Supplies	6,321.00	6,321.00	0.00	0.00	0.00	0.00	6,321.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,672.75)	(1,672.75)	0.00	0.00	0.00	0.00	(1,672.75)	388.70	388.70	1,284.05	1,284.05
713000	Printing & Copying-General	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	110.00	110.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	(10,004.00)	(10,004.00)	0.00	0.00	0.00	0.00	(10,004.00)	10,004.00	10,004.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,628.00	6,628.00	0.00	0.00	0.00	0.00	6,628.00	14,775.00	14,775.00	14,775.00	14,775.00
719000	Business Meals-Meetings-Non Travel	(117.79)	(117.79)	0.00	0.00	0.00	0.00	(117.79)	66.59	66.59	51.20	51.20
719125	Licenses/Professional Fees	(45.95)	(45.95)	0.00	0.00	0.00	0.00	(45.95)	45.95	45.95	0.00	0.00
Subtotal Account Pool: 71		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**25,573.98**	**25,573.98**	**17,429.30**	**17,429.30**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.38	2.38	0.00	0.00	0.00	0.00	2.38	25,165.17	25,165.17	11,996.45	11,996.45
Subtotal Account Pool: 76		**2.38**	**2.38**	**0.00**	**0.00**	**0.00**	**0.00**	**2.38**	**25,165.17**	**25,165.17**	**11,996.45**	**11,996.45**
Total Org: UZCXFR		**9.53**	**9.53**	**0.00**	**0.00**	**0.00**	**0.00**	**9.53**	**98,747.63**	**98,747.63**	**47,073.84**	**47,073.84**
Total Fund: 13G072		**9.53**	**9.53**	**0.00**	**0.00**	**0.00**	**0.00**	**9.53**	**98,747.63**	**98,747.63**	**47,073.84**	**47,073.84**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G074 - GRANIT 08												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(49,364.26)	(49,364.26)	0.00	0.00	0.00	0.00	(49,364.26)	49,364.26	49,364.26	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,272.00	50,272.00	0.00	0.00	0.00	0.00	50,272.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(525.00)	(525.00)	0.00	0.00	0.00	0.00	(525.00)	525.00	525.00	0.00	0.00
61SNWS	College Work Study	(382.00)	(382.00)	0.00	0.00	0.00	0.00	(382.00)	382.00	382.00	0.00	0.00
Subtotal Account Pool: 61		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**50,271.26**	**50,271.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2.05	2.05	0.00	0.00	0.00	0.00	2.05	20,238.95	20,238.95	0.00	0.00
Subtotal Account Pool: 65		**2.05**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2.05**	**20,238.95**	**20,238.95**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	277.00	277.00	0.00	0.00	0.00	0.00	277.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(221.57)	(221.57)	0.00	0.00	0.00	0.00	(221.57)	221.57	221.57	0.00	0.00
710100	Out-of-State Travel	(43.43)	(43.43)	0.00	0.00	0.00	0.00	(43.43)	43.43	43.43	0.00	0.00
710300	Conference Registration Fees	(12.00)	(12.00)	0.00	0.00	0.00	0.00	(12.00)	12.00	12.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**277.00**	**277.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.84	0.84	0.00	0.00	0.00	0.00	0.84	24,209.16	24,209.16	0.00	0.00
Subtotal Account Pool: 76		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**24,209.16**	**24,209.16**	**0.00**	**0.00**
Total Org: UZCXFR		**3.63**	**3.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3.63**	**94,996.37**	**94,996.37**	**0.00**	**0.00**
Total Fund: 13G074		**3.63**	**3.63**	**0.00**	**0.00**	**0.00**	**0.00**	**3.63**	**94,996.37**	**94,996.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G075 - MMMS 08												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(19,549.97)	(19,549.97)	0.00	3,994.05	0.00	3,994.05	(23,544.02)	19,549.97	19,549.97	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,550.00	23,544.00	0.00	0.00	0.00	0.00	23,544.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.03**	**3,994.03**	**0.00**	**3,994.05**	**0.00**	**3,994.05**	**(0.02)**	**19,549.97**	**19,549.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.20)	1,629.80	0.00	1,629.57	0.00	1,629.57	0.23	8,015.20	8,015.20	0.00	0.00
Subtotal Account Pool: 65		**(0.20)**	**1,629.80**	**0.00**	**1,629.57**	**0.00**	**1,629.57**	**0.23**	**8,015.20**	**8,015.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	348.00	0.00	0.00	0.00	0.00	348.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(267.65)	(267.65)	0.00	0.00	0.00	0.00	(267.65)	267.65	267.65	0.00	0.00
710300	Conference Registration Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
7112	Research Supplies	943.00	943.00	0.00	0.00	0.00	0.00	943.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(427.14)	(427.14)	0.00	0.00	0.00	0.00	(427.14)	427.14	427.14	0.00	0.00
717000	Consulting-General	10,400.00	7,428.00	0.00	0.00	0.00	0.00	7,428.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(4,160.00)	(4,160.00)	0.00	3,754.00	0.00	3,754.00	(7,914.00)	4,160.00	4,160.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,408.21**	**3,784.21**	**0.00**	**3,783.95**	**0.00**	**3,783.95**	**0.26**	**4,934.79**	**4,934.79**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,217.93	3,217.93	0.00	3,217.37	0.00	3,217.37	0.56	11,115.07	11,115.07	0.00	0.00
Subtotal Account Pool: 76		**3,217.93**	**3,217.93**	**0.00**	**3,217.37**	**0.00**	**3,217.37**	**0.56**	**11,115.07**	**11,115.07**	**0.00**	**0.00**
Total Org: UZCXFR		**12,625.97**	**12,625.97**	**0.00**	**12,624.94**	**0.00**	**12,624.94**	**1.03**	**43,615.03**	**43,615.03**	**0.00**	**0.00**
Total Fund: 13G075		**12,625.97**	**12,625.97**	**0.00**	**12,624.94**	**0.00**	**12,624.94**	**1.03**	**43,615.03**	**43,615.03**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G076 - GRANIT FY 09												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	13,073.85	49,625.73	0.00	49,625.73	(49,625.73)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	49,631.00	49,631.00	0.00	0.00	0.00	0.00	49,631.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,631.00**	**49,631.00**	**13,073.85**	**49,625.73**	**0.00**	**49,625.73**	**5.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,249.00	20,249.00	5,334.10	20,247.14	0.00	20,247.14	1.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,249.00**	**20,249.00**	**5,334.10**	**20,247.14**	**0.00**	**20,247.14**	**1.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	491.00	491.00	0.00	0.00	0.00	0.00	491.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	231.00	394.24	0.00	394.24	(394.24)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	99.45	0.00	99.45	(99.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**491.00**	**491.00**	**231.00**	**493.69**	**0.00**	**493.69**	**(2.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,629.00	24,629.00	6,523.67	24,628.35	0.00	24,628.35	0.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**24,629.00**	**24,629.00**	**6,523.67**	**24,628.35**	**0.00**	**24,628.35**	**0.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**95,000.00**	**95,000.00**	**25,162.62**	**94,994.91**	**0.00**	**94,994.91**	**5.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G076		**95,000.00**	**95,000.00**	**25,162.62**	**94,994.91**	**0.00**	**94,994.91**	**5.09**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13G077 - FY09 Map Modernization Project												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	17,088.00	17,088.00	0.00	0.00	0.00	0.00	17,088.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	29,032.52	29,032.52	0.00	29,032.52	(29,032.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,900.00	18,085.00	0.00	0.00	0.00	0.00	18,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,988.00**	**35,173.00**	**29,032.52**	**29,032.52**	**0.00**	**29,032.52**	**6,140.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,235.00	14,351.00	11,849.15	11,849.15	0.00	11,849.15	2,501.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,235.00**	**14,351.00**	**11,849.15**	**11,849.15**	**0.00**	**11,849.15**	**2,501.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	590.00	590.00	0.00	0.00	0.00	0.00	590.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,250.00	4,949.00	0.00	0.00	0.00	0.00	4,949.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	333.00	943.50	0.00	943.50	(943.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,840.00**	**5,539.00**	**333.00**	**943.50**	**0.00**	**943.50**	**4,595.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,832.00	18,832.00	14,425.19	14,638.87	0.00	14,638.87	4,193.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**18,832.00**	**18,832.00**	**14,425.19**	**14,638.87**	**0.00**	**14,638.87**	**4,193.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**73,895.00**	**73,895.00**	**55,639.86**	**56,464.04**	**0.00**	**56,464.04**	**17,430.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13G077		**73,895.00**	**73,895.00**	**55,639.86**	**56,464.04**	**0.00**	**56,464.04**	**17,430.96**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13H063 - Respiratory Health-Air Qualit												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21.00)	(21.00)	3,687.78	3,687.78
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(21.00)**	**(21.00)**	**3,687.78**	**3,687.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.75)	(1.75)	306.09	306.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.75)**	**(1.75)**	**306.09**	**306.09**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.50	330.50
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.16	114.16
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	8,500.00	8,500.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,500.00**	**1,500.00**	**8,944.66**	**8,944.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	664.77	664.77	5,822.35	5,822.35
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**664.77**	**664.77**	**5,822.35**	**5,822.35**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,142.02**	**2,142.02**	**18,760.88**	**18,760.88**
Total Fund: 13H063		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,142.02**	**2,142.02**	**18,760.88**	**18,760.88**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 13R120 - Forest Stands Mapping Phase III												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13R120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13R135 - DRED Phase IV												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,991.27)	(5,991.27)	0.00	0.00	0.00	0.00	(5,991.27)	5,991.27	5,991.27	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,555.00	8,555.00	0.00	0.00	0.00	0.00	8,555.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,683.00)	(4,683.00)	0.00	0.00	0.00	0.00	(4,683.00)	4,683.00	4,683.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,120.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**10,674.27**	**10,674.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.35)	(0.35)	0.00	0.00	0.00	0.00	(0.35)	2,456.35	2,456.35	0.00	0.00
Subtotal Account Pool: 65		**(0.35)**	**(0.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.35)**	**2,456.35**	**2,456.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	282.00	282.00	0.00	0.00	0.00	0.00	282.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(281.95)	(281.95)	0.00	0.00	0.00	0.00	(281.95)	281.95	281.95	0.00	0.00
Subtotal Account Pool: 71		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**281.95**	**281.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.15)	(0.15)	0.00	0.00	0.00	0.00	(0.15)	4,587.15	4,587.15	0.00	0.00
Subtotal Account Pool: 76		**(0.15)**	**(0.15)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.15)**	**4,587.15**	**4,587.15**	**0.00**	**0.00**
Total Org: UZCXFR		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**17,999.72**	**17,999.72**	**0.00**	**0.00**
Total Fund: 13R135		**0.28**	**0.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.28**	**17,999.72**	**17,999.72**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T037 - Municipal GIS Pilot Study												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,090.31	7,090.31	11,616.66	11,616.66
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,090.31**	**7,090.31**	**11,616.66**	**11,616.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,907.03	2,907.03	4,913.80	4,913.80
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,907.03**	**2,907.03**	**4,913.80**	**4,913.80**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	142.75	142.75	156.71	156.71
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.78	341.78	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,039.00	4,039.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	668.75	668.75
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,286.25	10,286.25	2,053.75	2,053.75
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,809.78**	**19,809.78**	**2,879.21**	**2,879.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,194.06	10,194.06	6,638.05	6,638.05
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,194.06**	**10,194.06**	**6,638.05**	**6,638.05**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,001.18**	**40,001.18**	**26,047.72**	**26,047.72**
Total Fund: 13T037		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,001.18**	**40,001.18**	**26,047.72**	**26,047.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13T047 - Statewide Imagery												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	14,672.72	14,672.72	0.00	14,672.72	(14,672.72)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,935.00	16,935.00	0.00	0.00	0.00	0.00	16,935.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,935.00**	**16,935.00**	**14,672.72**	**14,672.72**	**0.00**	**14,672.72**	**2,262.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,909.00	6,909.00	5,991.56	5,991.56	0.00	5,991.56	917.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,909.00**	**6,909.00**	**5,991.56**	**5,991.56**	**0.00**	**5,991.56**	**917.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,326.00	8,326.00	7,067.23	7,067.23	0.00	7,067.23	1,258.77	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**8,326.00**	**8,326.00**	**7,067.23**	**7,067.23**	**0.00**	**7,067.23**	**1,258.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**32,670.00**	**32,670.00**	**27,731.51**	**27,731.51**	**0.00**	**27,731.51**	**4,938.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13T047		**32,670.00**	**32,670.00**	**27,731.51**	**27,731.51**	**0.00**	**27,731.51**	**4,938.49**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V064 - Surficial Geology - Phase III												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	12,680.00	12,680.00	0.00	0.00	0.00	0.00	12,680.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,410.50)	(5,410.50)	0.00	0.00	0.00	0.00	(5,410.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,578.50)	(2,578.50)	0.00	0.00	0.00	0.00	(2,578.50)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,654.50)	(4,654.50)	0.00	0.00	0.00	0.00	(4,654.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	234.82	234.82	0.00	0.00	0.00	0.00	234.82	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(234.65)	(234.65)	0.00	0.00	0.00	0.00	(234.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	793.00	793.00	0.00	0.00	0.00	0.00	793.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(782.19)	(782.19)	0.00	0.00	0.00	0.00	(782.19)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.81**	**10.81**	**0.00**	**0.00**	**0.00**	**0.00**	**10.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.97	2.97	0.00	0.00	0.00	0.00	2.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.97**	**2.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**14.45**	**14.45**	**0.00**	**0.00**	**0.00**	**0.00**	**14.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V064		**14.45**	**14.45**	**0.00**	**0.00**	**0.00**	**0.00**	**14.45**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V084 - Surficial Geologic Maps												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,695.18	1,695.18
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,196.00	6,196.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	278.17	278.17
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,169.35**	**8,169.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	717.06	717.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**717.06**	**717.06**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.56	38.56
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38.56**	**38.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,052.36	3,052.36
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,052.36**	**3,052.36**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,977.33**	**11,977.33**
Total Fund: 13V084		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,977.33**	**11,977.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V096 - Surficial Geology Phase V												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,674.84	5,674.84	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	940.49	940.49	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.21	445.21	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,060.54**	**7,060.54**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326.68	2,326.68	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,326.68**	**2,326.68**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.00	443.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**443.00**	**443.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,361.95	3,361.95	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,361.95**	**3,361.95**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,192.17**	**13,192.17**	**0.00**	**0.00**
Total Fund: 13V096		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,192.17**	**13,192.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V106 - Exchanigng Environmental Data												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	798.51	4,791.07	0.00	4,791.07	(4,791.07)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,564.00	9,564.00	0.00	0.00	0.00	0.00	9,564.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,564.00**	**9,564.00**	**798.51**	**4,791.07**	**0.00**	**4,791.07**	**4,772.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,921.24	3,921.24	326.81	1,955.79	0.00	1,955.79	1,965.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,921.24**	**3,921.24**	**326.81**	**1,955.79**	**0.00**	**1,955.79**	**1,965.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	252.20	252.20	0.00	0.00	0.00	0.00	252.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	129.90	0.00	129.90	(129.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**252.20**	**252.20**	**0.00**	**129.90**	**0.00**	**129.90**	**122.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,698.20	4,698.20	384.87	2,351.87	0.00	2,351.87	2,346.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,698.20**	**4,698.20**	**384.87**	**2,351.87**	**0.00**	**2,351.87**	**2,346.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAS		**18,435.64**	**18,435.64**	**1,510.19**	**9,228.63**	**0.00**	**9,228.63**	**9,207.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V106		**18,435.64**	**18,435.64**	**1,510.19**	**9,228.63**	**0.00**	**9,228.63**	**9,207.01**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 13V108 - Surficial Geologic Maps VI												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,200.00	0.00	3,200.00	(3,200.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,200.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**3,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,306.00	1,306.00	0.00	1,305.59	0.00	1,305.59	0.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,306.00**	**1,306.00**	**0.00**	**1,305.59**	**0.00**	**1,305.59**	**0.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	123.00	123.00	0.00	0.00	0.00	0.00	123.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	27.06	0.00	27.06	(27.06)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	95.94	0.00	95.94	(95.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**123.00**	**123.00**	**0.00**	**123.00**	**0.00**	**123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,621.00	1,621.00	0.00	1,582.98	0.00	1,582.98	38.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,621.00**	**1,621.00**	**0.00**	**1,582.98**	**0.00**	**1,582.98**	**38.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**6,250.00**	**6,250.00**	**0.00**	**6,211.57**	**0.00**	**6,211.57**	**38.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 13V108		**6,250.00**	**6,250.00**	**0.00**	**6,211.57**	**0.00**	**6,211.57**	**38.43**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143110 - Validating Scaling-Parameter												
Org: UZCXWS - PI William Salas				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXWS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143113 - LBA Ecosystem Respiration & Science												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143113 - LBA Ecosystem Respiration & Science											
Org: UZCXPC - PI Patrick Crill			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143113	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143128 - Ice Sheet Accumulation												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,511.28	3,511.28
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,993.76	1,993.76
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,505.04**	**5,505.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	456.92	456.92
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**456.92**	**456.92**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,742.49	2,742.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,742.49**	**2,742.49**
Total Org: UZCXMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,704.45**	**8,704.45**
Total Fund: 143128		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,704.45**	**8,704.45**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143130 - Greenland Melt												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(45,859.10)	(45,859.10)	0.00	0.00	0.00	0.00	(45,859.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,994.00	55,994.00	0.00	0.00	0.00	0.00	55,994.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(33,730.25)	(33,730.25)	0.00	0.00	0.00	0.00	(33,730.25)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,231.00)	(9,231.00)	0.00	0.00	0.00	0.00	(9,231.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,437.50)	(6,437.50)	0.00	0.00	0.00	0.00	(6,437.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,270.00	29,270.00	0.00	0.00	0.00	0.00	29,270.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6.15**	**6.15**	**0.00**	**0.00**	**0.00**	**0.00**	**6.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,627.69	3,627.69	0.00	0.00	0.00	0.00	3,627.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,627.07)	(3,627.07)	0.00	0.00	0.00	0.00	(3,627.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,140.00	4,140.00	0.00	0.00	0.00	0.00	4,140.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,197.85)	(3,197.85)	0.00	0.00	0.00	0.00	(3,197.85)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,591.64)	(6,591.64)	0.00	0.00	0.00	0.00	(6,591.64)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	880.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
7112	Research Supplies	16,300.00	16,300.00	0.00	0.00	0.00	0.00	16,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,457.48)	(5,457.48)	0.00	0.00	0.00	0.00	(5,457.48)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.74)	(0.74)	0.00	0.00	0.00	0.00	(0.74)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(567.34)	(567.34)	0.00	0.00	0.00	0.00	(567.34)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,544.92)	(9,544.92)	0.00	0.00	0.00	0.00	(9,544.92)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(616.50)	(616.50)	0.00	0.00	0.00	0.00	(616.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(6.47)**	**(6.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.25	0.25	0.00	0.00	0.00	0.00	0.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.22	1.22	0.00	0.00	0.00	0.00	1.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.22**	**1.22**	**0.00**	**0.00**	**0.00**	**0.00**	**1.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**1.77**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143130		**1.77**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**	**1.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143133 - Aerospace Workforce Development												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143133		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143136 - Global CH4 Balance												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(132,232.87)	(132,232.87)	0.00	0.00	0.00	0.00	(132,232.87)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	130,839.00	130,839.00	0.00	0.00	0.00	0.00	130,839.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,535.47)	(12,535.47)	0.00	0.00	0.00	0.00	(12,535.47)	0.00	0.00	0.00	0.00
615F10	PAT	(37,660.70)	(37,660.70)	0.00	0.00	0.00	0.00	(37,660.70)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,996.00	63,996.00	0.00	0.00	0.00	0.00	63,996.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,088.15)	(12,088.15)	0.00	0.00	0.00	0.00	(12,088.15)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	(317.00)	(317.00)	0.00	0.00	0.00	0.00	(317.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.81**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.81**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,155.84	2,155.84	0.00	0.00	0.00	0.00	2,155.84	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,154.39)	(2,154.39)	0.00	0.00	0.00	0.00	(2,154.39)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.45**	**1.45**	**0.00**	**0.00**	**0.00**	**0.00**	**1.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,750.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,081.50)	(1,081.50)	0.00	0.00	0.00	0.00	(1,081.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(509.53)	(509.53)	0.00	0.00	0.00	0.00	(509.53)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(295.91)	(295.91)	0.00	0.00	0.00	0.00	(295.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,329.00	13,329.00	0.00	0.00	0.00	0.00	13,329.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,922.71)	(7,922.71)	0.00	0.00	0.00	0.00	(7,922.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(906.00)	(906.00)	0.00	0.00	0.00	0.00	(906.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(236.68)	(236.68)	0.00	0.00	0.00	0.00	(236.68)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(2.20)	(2.20)	0.00	0.00	0.00	0.00	(2.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(304.72)	(304.72)	0.00	0.00	0.00	0.00	(304.72)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(739.13)	(739.13)	0.00	0.00	0.00	0.00	(739.13)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(96.68)	(96.68)	0.00	0.00	0.00	0.00	(96.68)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(219.58)	(219.58)	0.00	0.00	0.00	0.00	(219.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44.36**	**44.36**	**0.00**	**0.00**	**0.00**	**0.00**	**44.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22.18	22.18	0.00	0.00	0.00	0.00	22.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**22.18**	**22.18**	**0.00**	**0.00**	**0.00**	**0.00**	**22.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.93	0.93	0.00	0.00	0.00	0.00	0.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.93**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**69.73**	**69.73**	**0.00**	**0.00**	**0.00**	**0.00**	**69.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143136		**69.73**	**69.73**	**0.00**	**0.00**	**0.00**	**0.00**	**69.73**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143137 - Fast Fluxes												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(546.27)	(546.27)
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(546.27)**	**(546.27)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(546.27)**	**(546.27)**
Total Fund: 143137		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(546.27)**	**(546.27)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143141 - NH Space Grant Consortium												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143141 - NH Space Grant Consortium											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143141	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143148 - NASA Fellowship Amy Frappier												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.09	2,423.09
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,423.09**	**2,423.09**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.11	201.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.11**	**201.11**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	925.17	925.17
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.81	126.81
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,051.98**	**1,051.98**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,676.18**	**3,676.18**
Total Fund: 143148		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,676.18**	**3,676.18**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143149 - NASA Fellowship Jeanne Anderson												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,423.09	2,423.09
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,423.09**	**2,423.09**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	201.11	201.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**201.11**	**201.11**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.37	117.37
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,284.45	1,284.45
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	425.87	425.87
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	126.71	126.71
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,274.40**	**3,274.40**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,898.60**	**5,898.60**
Total Fund: 143149		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,898.60**	**5,898.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 143150 - NASA Fellowship Qingyuan Zhang												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.52	60.52
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.52**	**60.52**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.52**	**60.52**
Total Fund: 143150		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60.52**	**60.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143155 - Prototype Hydrological Data System												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77.32	77.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.71	0.71
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**78.03**	**78.03**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.90	35.90
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35.90**	**35.90**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.93**	**113.93**
Total Fund: 143155		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**113.93**	**113.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143160 - FGCMS Instrument												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,876.07	3,876.07
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,538.46	3,538.46	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	275.00	275.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	20,350.00	20,350.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	372.00	372.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,626.46**	**7,626.46**	**24,873.07**	**24,873.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.00	301.00	344.55	344.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**301.00**	**301.00**	**344.55**	**344.55**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,540.36	5,540.36	1,802.25	1,802.25
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.27	33.27
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.29	7.29
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,540.36**	**5,540.36**	**1,842.81**	**1,842.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,195.20	6,195.20	12,447.79	12,447.79
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,195.20**	**6,195.20**	**12,447.79**	**12,447.79**
Total Org: UZCCBS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,663.02**	**19,663.02**	**39,508.22**	**39,508.22**
Total Fund: 143160		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,663.02**	**19,663.02**	**39,508.22**	**39,508.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143161 - Fast Airborne Measurement												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,750.04	6,750.04
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,738.48	4,738.48
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,488.52**	**11,488.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	393.30	393.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**393.30**	**393.30**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.42	741.42
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,415.10	10,415.10
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
713100	Centralized Campus Printing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	327.32	327.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.70	24.70
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,543.54**	**11,543.54**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	620.50	620.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**620.50**	**620.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,775.74	10,775.74
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,775.74**	**10,775.74**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,821.60**	**34,821.60**
Total Fund: 143161		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,821.60**	**34,821.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143166 - Recent Hydrologic Change												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(39,376.00)	(39,376.00)	0.00	0.00	0.00	0.00	(39,376.00)	0.00	0.00	7,077.24	7,077.24
611NZ0	Faculty Unallocated Budget(BudOnly)	96,793.00	96,793.00	0.00	0.00	0.00	0.00	96,793.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,430.54)	(13,430.54)	0.00	0.00	0.00	0.00	(13,430.54)	13,430.54	13,430.54	0.00	0.00
615F10	PAT	(148,819.66)	(148,819.66)	0.00	0.00	0.00	0.00	(148,819.66)	11,268.27	11,268.27	45,677.80	45,677.80
615NZ0	PAT Unallocated Budget (Bud Only)	99,780.00	99,780.00	0.00	0.00	0.00	0.00	99,780.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**946.80**	**946.80**	**0.00**	**0.00**	**0.00**	**0.00**	**946.80**	**24,698.81**	**24,698.81**	**52,755.04**	**52,755.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	167.63	167.63	0.00	0.00	0.00	0.00	167.63	4,619.96	4,619.96	22,315.30	22,315.30
65YP10	Nonstatus Benefit Distr (Fica)	(1,115.24)	(1,115.24)	0.00	0.00	0.00	0.00	(1,115.24)	1,115.24	1,115.24	0.00	0.00
Subtotal Account Pool: 65		**(947.61)**	**(947.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(947.61)**	**5,735.20**	**5,735.20**	**22,315.30**	**22,315.30**
Account Pool: 71 - Support												
710	Travel	5,565.00	5,565.00	0.00	0.00	0.00	0.00	5,565.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(11.34)	(11.34)	0.00	0.00	0.00	0.00	(11.34)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,968.12)	(13,968.12)	0.00	0.00	0.00	0.00	(13,968.12)	0.00	0.00	5,375.68	5,375.68
710200	Foreign Travel	8,682.61	8,682.61	0.00	0.00	0.00	0.00	8,682.61	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(268.00)	(268.00)	0.00	0.00	0.00	0.00	(268.00)	0.00	0.00	70.00	70.00
7112	Research Supplies	9,108.00	9,108.00	0.00	0.00	0.00	0.00	9,108.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,761.58)	(1,761.58)	0.00	0.00	0.00	0.00	(1,761.58)	0.00	0.00	76.48	76.48
714000	Postage-General	(17.39)	(17.39)	0.00	0.00	0.00	0.00	(17.39)	0.00	0.00	9.45	9.45
714005	Postage-Campus Mail Services	(2.40)	(2.40)	0.00	0.00	0.00	0.00	(2.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(49.59)	(49.59)	0.00	0.00	0.00	0.00	(49.59)	0.00	0.00	20.16	20.16
716063	Maint & Repairs-Computer Hardware	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	2,000.00	2,000.00
717000	Consulting-General	(1,630.00)	(1,630.00)	0.00	0.00	0.00	0.00	(1,630.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,331.65)	(1,331.65)	0.00	0.00	0.00	0.00	(1,331.65)	0.00	0.00	1,222.15	1,222.15
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(107.70)	(107.70)	0.00	0.00	0.00	0.00	(107.70)	15.57	15.57	22.92	22.92
719000	Business Meals-Meetings-Non Travel	(86.53)	(86.53)	0.00	0.00	0.00	0.00	(86.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**31.50**	**31.50**	**0.00**	**0.00**	**0.00**	**0.00**	**31.50**	**105.38**	**105.38**	**8,796.84**	**8,796.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12.67	12.67	0.00	0.00	0.00	0.00	12.67	14,048.09	14,048.09	38,578.91	38,578.91
Subtotal Account Pool: 76		**12.67**	**12.67**	**0.00**	**0.00**	**0.00**	**0.00**	**12.67**	**14,048.09**	**14,048.09**	**38,578.91**	**38,578.91**
Total Org: UZCXCV		**43.36**	**43.36**	**0.00**	**0.00**	**0.00**	**0.00**	**43.36**	**44,587.48**	**44,587.48**	**122,446.09**	**122,446.09**
Total Fund: 143166		**43.36**	**43.36**	**0.00**	**0.00**	**0.00**	**0.00**	**43.36**	**44,587.48**	**44,587.48**	**122,446.09**	**122,446.09**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143172 - Changing Cycles in the Earth System												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,172.79)	(7,172.79)	0.00	0.00	0.00	0.00	(7,172.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(218,202.03)	(218,202.03)	0.00	0.00	0.00	0.00	(218,202.03)	11,827.83	11,827.83	78,755.91	78,755.91
611NZ0	Faculty Unallocated Budget(BudOnly)	405,648.00	405,648.00	0.00	0.00	0.00	0.00	405,648.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(231,518.29)	(231,518.29)	0.00	0.00	0.00	0.00	(231,518.29)	20,038.44	20,038.44	39,423.17	39,423.17
613N30	Graduate Research Assistant	(6,470.55)	(6,470.55)	0.00	0.00	0.00	0.00	(6,470.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	65,353.00	65,353.00	0.00	0.00	0.00	0.00	65,353.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,273.71)	(7,273.71)	0.00	0.00	0.00	0.00	(7,273.71)	0.00	0.00	0.00	0.00
615F10	PAT	(185,091.73)	(185,091.73)	0.00	0.00	0.00	0.00	(185,091.73)	0.00	0.00	15,299.44	15,299.44
615NZ0	PAT Unallocated Budget (Bud Only)	222,172.00	222,172.00	0.00	0.00	0.00	0.00	222,172.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(28,147.59)	(28,147.59)	0.00	0.00	0.00	0.00	(28,147.59)	2,250.00	2,250.00	2,916.21	2,916.21
61SNSH	Student Labor	(21,726.36)	(21,726.36)	0.00	0.00	0.00	0.00	(21,726.36)	1,006.47	1,006.47	9,538.39	9,538.39
61SNZ0	Student Labor Unallocated(Bud Only)	12,431.00	12,431.00	0.00	0.00	0.00	0.00	12,431.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**35,122.74**	**35,122.74**	**145,933.12**	**145,933.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	23,187.72	23,187.72	0.00	0.00	0.00	0.00	23,187.72	4,849.40	4,849.40	39,785.46	39,785.46
65YP10	Nonstatus Benefit Distr (Fica)	(23,186.94)	(23,186.94)	0.00	0.00	0.00	0.00	(23,186.94)	1,849.97	1,849.97	3,514.19	3,514.19
Subtotal Account Pool: 65		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**6,699.37**	**6,699.37**	**43,299.65**	**43,299.65**
Account Pool: 71 - Support												
710	Travel	27,738.00	27,738.00	0.00	0.00	0.00	0.00	27,738.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,081.50)	(1,081.50)	0.00	0.00	0.00	0.00	(1,081.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(25,078.11)	(25,078.11)	0.00	0.00	0.00	0.00	(25,078.11)	2,353.30	2,353.30	4,239.78	4,239.78
710200	Foreign Travel	492.26	492.26	0.00	0.00	0.00	0.00	492.26	0.00	0.00	764.07	764.07
710300	Conference Registration Fees	(2,377.28)	(2,377.28)	0.00	0.00	0.00	0.00	(2,377.28)	195.00	195.00	400.00	400.00
710400	Student or Non-Emp Travel	(372.60)	(372.60)	0.00	0.00	0.00	0.00	(372.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	48,098.00	48,098.00	0.00	0.00	0.00	0.00	48,098.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,189.43)	(15,189.43)	0.00	0.00	0.00	0.00	(15,189.43)	402.77	402.77	5,489.95	5,489.95
713000	Printing & Copying-General	(3,733.73)	(3,733.73)	0.00	0.00	0.00	0.00	(3,733.73)	0.00	0.00	0.00	0.00
714000	Postage-General	(584.15)	(584.15)	0.00	0.00	0.00	0.00	(584.15)	1.39	1.39	31.53	31.53
714030	Postage-Express Mail	(43.81)	(43.81)	0.00	0.00	0.00	0.00	(43.81)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(12,259.31)	(12,259.31)	0.00	0.00	0.00	0.00	(12,259.31)	654.12	654.12	1,425.27	1,425.27
716063	Maint & Repairs-Computer Hardware	(12,234.56)	(12,234.56)	0.00	0.00	0.00	0.00	(12,234.56)	1,682.43	1,682.43	3,500.00	3,500.00
717200	Other Professional Services-General	(1,666.67)	(1,666.67)	0.00	0.00	0.00	0.00	(1,666.67)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,005.83)	(1,005.83)	0.00	0.00	0.00	0.00	(1,005.83)	86.24	86.24	139.35	139.35
719000	Business Meals-Meetings-Non Travel	(159.80)	(159.80)	0.00	0.00	0.00	0.00	(159.80)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(378.00)	(378.00)	0.00	0.00	0.00	0.00	(378.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**163.48**	**163.48**	**0.00**	**0.00**	**0.00**	**0.00**	**163.48**	**5,375.25**	**5,375.25**	**15,989.95**	**15,989.95**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,984.00	6,984.00	0.00	0.00	0.00	0.00	6,984.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,983.45)	(6,983.45)	0.00	0.00	0.00	0.00	(6,983.45)	0.00	0.00	3,177.30	3,177.30
Subtotal Account Pool: 72		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**0.00**	**0.00**	**3,177.30**	**3,177.30**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	485,329.73	504,400.02	0.00	0.00	0.00	0.00	504,400.02	85,054.10	85,054.10	159,978.63	159,978.63
730002	Subcontracts 02	(189,150.00)	(189,150.00)	0.00	0.00	0.00	0.00	(189,150.00)	45,710.27	45,710.27	55,685.55	55,685.55
730003	Subcontracts 03	(315,208.81)	(315,208.81)	0.00	0.00	0.00	0.00	(315,208.81)	0.00	0.00	119,075.69	119,075.69
Subtotal Account Pool: 73		**(19,029.08)**	**41.21**	**0.00**	**0.00**	**0.00**	**0.00**	**41.21**	**130,764.37**	**130,764.37**	**334,739.87**	**334,739.87**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143172 - Changing Cycles in the Earth System											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	77.15	77.15	0.00	0.00	0.00	0.00	77.15	21,710.80	21,710.80	102,553.42	102,553.42
Subtotal Account Pool: 76	**77.15**	**77.15**	**0.00**	**0.00**	**0.00**	**0.00**	**77.15**	**21,710.80**	**21,710.80**	**102,553.42**	**102,553.42**
Total Org: UZCXB3	**(18,786.17)**	**284.12**	**0.00**	**0.00**	**0.00**	**0.00**	**284.12**	**199,672.53**	**199,672.53**	**645,693.31**	**645,693.31**
Total Fund: 143172	**(18,786.17)**	**284.12**	**0.00**	**0.00**	**0.00**	**0.00**	**284.12**	**199,672.53**	**199,672.53**	**645,693.31**	**645,693.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143181 - Monitoring Inland Water												
Org: UZCXBF - PI Balazs Fekete				**Org Mgr: Fekete, Balazs M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,002.70)	(7,002.70)	0.00	0.00	0.00	0.00	(7,002.70)	0.00	0.00	7,002.70	7,002.70
611NZ0	Faculty Unallocated Budget(BudOnly)	56,406.00	56,406.00	0.00	0.00	0.00	0.00	56,406.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(35,399.24)	(35,399.24)	0.00	0.00	0.00	0.00	(35,399.24)	6,522.08	6,522.08	12,168.35	12,168.35
615F10	PAT	(105,890.76)	(105,890.76)	0.00	0.00	0.00	0.00	(105,890.76)	20,836.11	20,836.11	26,038.53	26,038.53
615NZ0	PAT Unallocated Budget (Bud Only)	93,297.00	93,297.00	0.00	0.00	0.00	0.00	93,297.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,400.00)	(1,400.00)	0.00	0.00	0.00	0.00	(1,400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10.30**	**10.30**	**0.00**	**0.00**	**0.00**	**0.00**	**10.30**	**27,358.19**	**27,358.19**	**45,209.58**	**45,209.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,053.70	3,053.70	0.00	0.00	0.00	0.00	3,053.70	8,542.82	8,542.82	13,976.44	13,976.44
65YP10	Nonstatus Benefit Distr (Fica)	(3,049.23)	(3,049.23)	0.00	0.00	0.00	0.00	(3,049.23)	541.32	541.32	1,009.95	1,009.95
Subtotal Account Pool: 65		**4.47**	**4.47**	**0.00**	**0.00**	**0.00**	**0.00**	**4.47**	**9,084.14**	**9,084.14**	**14,986.39**	**14,986.39**
Account Pool: 71 - Support												
710	Travel	8,569.00	8,569.00	0.00	0.00	0.00	0.00	8,569.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(558.83)	(558.83)	0.00	0.00	0.00	0.00	(558.83)	0.00	0.00	530.00	530.00
710100	Out-of-State Travel	(4,216.71)	(4,216.71)	0.00	0.00	0.00	0.00	(4,216.71)	0.00	0.00	2,622.82	2,622.82
710200	Foreign Travel	(2,922.48)	(2,922.48)	0.00	0.00	0.00	0.00	(2,922.48)	0.00	0.00	2,922.48	2,922.48
710300	Conference Registration Fees	(870.91)	(870.91)	0.00	0.00	0.00	0.00	(870.91)	0.00	0.00	570.91	570.91
711100	Supplies-General	(40.50)	(40.50)	0.00	0.00	0.00	0.00	(40.50)	0.00	0.00	40.50	40.50
7112	Research Supplies	7,990.00	7,990.00	0.00	0.00	0.00	0.00	7,990.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,846.11)	(5,846.11)	0.00	0.00	0.00	0.00	(5,846.11)	0.00	0.00	1,342.16	1,342.16
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel	(103.16)	(103.16)	0.00	0.00	0.00	0.00	(103.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.30**	**0.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.30**	**0.00**	**0.00**	**10,028.87**	**10,028.87**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6.78	6.78	0.00	0.00	0.00	0.00	6.78	16,763.48	16,763.48	32,303.31	32,303.31
Subtotal Account Pool: 76		**6.78**	**6.78**	**0.00**	**0.00**	**0.00**	**0.00**	**6.78**	**16,763.48**	**16,763.48**	**32,303.31**	**32,303.31**
Total Org: UZCXBF		**21.85**	**21.85**	**0.00**	**0.00**	**0.00**	**0.00**	**21.85**	**53,205.81**	**53,205.81**	**102,528.15**	**102,528.15**
Total Fund: 143181		**21.85**	**21.85**	**0.00**	**0.00**	**0.00**	**0.00**	**21.85**	**53,205.81**	**53,205.81**	**102,528.15**	**102,528.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143182 - LBA Synthesis & Integration												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(46,742.15)	(46,742.15)	0.00	0.00	0.00	0.00	(46,742.15)	5,071.72	5,071.72	8,413.93	8,413.93
611NZ0	Faculty Unallocated Budget(BudOnly)	69,553.00	69,553.00	0.00	0.00	0.00	0.00	69,553.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,769.48)	(13,769.48)	0.00	0.00	0.00	0.00	(13,769.48)	3,994.64	3,994.64	3,423.24	3,423.24
613N30	Graduate Research Assistant	(35,239.56)	(35,239.56)	0.00	0.00	0.00	0.00	(35,239.56)	7,689.37	7,689.37	14,000.03	14,000.03
613NZ0	Grad Unallocated Budget (Bud Only)	15,399.00	25,477.00	0.00	0.00	0.00	0.00	25,477.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(19,350.96)	(19,350.96)	0.00	0.00	0.00	0.00	(19,350.96)	5,743.40	5,743.40	9,315.25	9,315.25
615F10	PAT	(264,083.90)	(264,083.90)	0.00	13,097.70	0.00	13,097.70	(277,181.60)	49,873.66	49,873.66	76,706.86	76,706.86
615NZ0	PAT Unallocated Budget (Bud Only)	315,187.00	308,530.00	0.00	0.00	0.00	0.00	308,530.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,403.56)	(5,403.56)	0.00	5,846.48	0.00	5,846.48	(11,250.04)	5,403.56	5,403.56	0.00	0.00
Subtotal Account Pool: 61		**15,549.39**	**18,970.39**	**0.00**	**18,944.18**	**0.00**	**18,944.18**	**26.21**	**77,776.35**	**77,776.35**	**111,859.31**	**111,859.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	15,499.54	9,115.54	0.00	5,343.86	0.00	5,343.86	3,771.68	22,527.60	22,527.60	36,006.04	36,006.04
65YP10	Nonstatus Benefit Distr (Fica)	(3,269.04)	(3,269.04)	0.00	491.11	0.00	491.11	(3,760.15)	1,256.84	1,256.84	1,057.30	1,057.30
Subtotal Account Pool: 65		**12,230.50**	**5,846.50**	**0.00**	**5,834.97**	**0.00**	**5,834.97**	**11.53**	**23,784.44**	**23,784.44**	**37,063.34**	**37,063.34**
Account Pool: 71 - Support												
710	Travel	29,567.00	28,032.00	0.00	0.00	0.00	0.00	28,032.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,400.71)	(9,400.71)	0.00	0.00	0.00	0.00	(9,400.71)	3,090.63	3,090.63	3,255.29	3,255.29
710200	Foreign Travel	4,556.19	7,278.19	0.00	5,826.01	0.00	5,826.01	1,452.18	11,805.95	11,805.95	9,541.21	9,541.21
710300	Conference Registration Fees	(1,293.14)	(1,293.14)	0.00	0.00	0.00	0.00	(1,293.14)	346.14	346.14	242.00	242.00
710400	Student or Non-Emp Travel	(18,789.92)	(18,789.92)	0.00	0.00	0.00	0.00	(18,789.92)	7,592.61	7,592.61	7,915.06	7,915.06
711100	Supplies-General	(148.15)	(148.15)	0.00	0.00	0.00	0.00	(148.15)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(59.95)	(59.95)	0.00	39.99	0.00	39.99	(99.94)	0.00	0.00	59.95	59.95
7112	Research Supplies	70,810.00	73,051.00	0.00	0.00	0.00	0.00	73,051.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,491.03)	(18,491.03)	0.00	1,040.27	0.00	1,040.27	(19,531.30)	773.69	773.69	4,319.18	4,319.18
713000	Printing & Copying-General	(1,463.54)	(1,463.54)	0.00	0.00	0.00	0.00	(1,463.54)	27.17	27.17	0.00	0.00
714000	Postage-General	(698.51)	(698.51)	0.00	0.00	0.00	0.00	(698.51)	83.77	83.77	153.77	153.77
714005	Postage-Campus Mail Services	(229.26)	(229.26)	0.00	3.59	0.00	3.59	(232.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(17.73)	(17.73)	0.00	0.00	0.00	0.00	(17.73)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,838.09)	(2,838.09)	0.00	0.00	0.00	0.00	(2,838.09)	73.96	73.96	170.79	170.79
716000	Maintenance & Repairs-General	(184.62)	(184.62)	0.00	0.00	0.00	0.00	(184.62)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(1,223.51)	(1,223.51)	0.00	0.00	0.00	0.00	(1,223.51)	99.98	99.98	898.53	898.53
716063	Maint & Repairs-Computer Hardware	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	2,000.00	2,000.00	1,000.00	1,000.00
717000	Consulting-General	(26,918.03)	(22,286.03)	0.00	7.50	0.00	7.50	(22,293.53)	4,632.00	4,632.00	4,639.50	4,639.50
717200	Other Professional Services-General	(190.18)	(190.18)	0.00	184.37	0.00	184.37	(374.55)	190.18	190.18	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,030.00)	(5,030.00)	0.00	0.00	0.00	0.00	(5,030.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(12,116.26)	(12,116.26)	0.00	378.02	0.00	378.02	(12,494.28)	6,034.99	6,034.99	2,411.78	2,411.78
718016	Telecom-Usage (Tolls)	(1,431.61)	(1,431.61)	0.00	4.85	0.00	4.85	(1,436.46)	60.43	60.43	54.68	54.68
719100	Membership Dues & Fees	(872.04)	(872.04)	0.00	0.00	0.00	0.00	(872.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(463.09)**	**7,596.91**	**0.00**	**7,484.60**	**0.00**	**7,484.60**	**112.31**	**36,811.50**	**36,811.50**	**34,661.74**	**34,661.74**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	690.00	690.00	0.00	0.00
721100	Assistantships	13,469.00	12,862.00	0.00	0.00	0.00	0.00	12,862.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,171.80)	(12,171.80)	0.00	0.00	0.00	0.00	(12,171.80)	1,203.00	1,203.00	2,950.00	2,950.00
Subtotal Account Pool: 72		**607.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**1,893.00**	**1,893.00**	**2,950.00**	**2,950.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143182 - LBA Synthesis & Integration												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,188.97)	(3,188.97)	0.00	0.00	0.00	0.00	(3,188.97)	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,189.00	3,189.00	0.00	0.00	0.00	0.00	3,189.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.03**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,906.27	10,048.27	0.00	10,001.80	0.00	10,001.80	46.47	42,895.42	42,895.42	56,911.13	56,911.13
Subtotal Account Pool: 76		**9,906.27**	**10,048.27**	**0.00**	**10,001.80**	**0.00**	**10,001.80**	**46.47**	**42,895.42**	**42,895.42**	**56,911.13**	**56,911.13**
Total Org: UZCXMK		**37,830.30**	**42,462.30**	**0.00**	**42,265.55**	**0.00**	**42,265.55**	**196.75**	**183,160.71**	**183,160.71**	**243,445.52**	**243,445.52**
Total Fund: 143182		**37,830.30**	**42,462.30**	**0.00**	**42,265.55**	**0.00**	**42,265.55**	**196.75**	**183,160.71**	**183,160.71**	**243,445.52**	**243,445.52**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143184 - Remote Sensing of Amei Flux & NACP												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(33,641.39)	(33,641.39)	0.00	0.00	0.00	0.00	(33,641.39)	14,430.09	14,430.09	2,084.34	2,084.34
611F60	Faculty NTT Research	(74,964.54)	(74,964.54)	0.00	0.00	0.00	0.00	(74,964.54)	36,216.42	36,216.42	15,123.76	15,123.76
611NZ0	Faculty Unallocated Budget(BudOnly)	183,456.00	183,456.00	0.00	0.00	0.00	0.00	183,456.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,951.78)	(17,951.78)	0.00	0.00	0.00	0.00	(17,951.78)	5,630.76	5,630.76	4,223.07	4,223.07
615F10	PAT	(161,378.13)	(161,378.13)	0.00	4.72	0.00	4.72	(161,382.85)	45,940.55	45,940.55	63,122.16	63,122.16
615NZ0	PAT Unallocated Budget (Bud Only)	123,493.00	123,493.00	0.00	0.00	0.00	0.00	123,493.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(423.28)	(423.28)	0.00	0.00	0.00	0.00	(423.28)	0.00	0.00	147.01	147.01
61CPHX	Part Time Hourly	(10,657.26)	(10,657.26)	0.00	0.00	0.00	0.00	(10,657.26)	0.00	0.00	5,226.38	5,226.38
61SNHO	Student Labor - Overtime	(164.69)	(164.69)	0.00	0.00	0.00	0.00	(164.69)	5.31	5.31	116.88	116.88
61SNSH	Student Labor	(15,812.92)	(15,812.92)	0.00	0.00	0.00	0.00	(15,812.92)	4,327.26	4,327.26	7,218.65	7,218.65
61SNWS	College Work Study	(2,409.64)	(2,409.64)	0.00	0.00	0.00	0.00	(2,409.64)	977.55	977.55	687.70	687.70
61SNZ0	Student Labor Unallocated(Bud Only)	10,502.00	10,502.00	0.00	0.00	0.00	0.00	10,502.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**47.37**	**47.37**	**0.00**	**4.72**	**0.00**	**4.72**	**42.65**	**107,527.94**	**107,527.94**	**97,949.95**	**97,949.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,458.01	2,458.01	0.00	1.93	0.00	1.93	2,456.08	39,600.42	39,600.42	33,979.77	33,979.77
65YP10	Nonstatus Benefit Distr (Fica)	(2,502.69)	(2,502.69)	0.00	0.00	0.00	0.00	(2,502.69)	467.36	467.36	796.51	796.51
Subtotal Account Pool: 65		**(44.68)**	**(44.68)**	**0.00**	**1.93**	**0.00**	**1.93**	**(46.61)**	**40,067.78**	**40,067.78**	**34,776.28**	**34,776.28**
Account Pool: 71 - Support												
710	Travel	22,366.00	22,366.00	0.00	0.00	0.00	0.00	22,366.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,056.11)	(1,056.11)	0.00	0.00	0.00	0.00	(1,056.11)	0.00	0.00	1,056.11	1,056.11
710100	Out-of-State Travel	(19,339.43)	(19,339.43)	0.00	0.58	0.00	0.58	(19,340.01)	4,181.04	4,181.04	7,840.98	7,840.98
710300	Conference Registration Fees	(1,285.00)	(1,285.00)	0.00	0.00	0.00	0.00	(1,285.00)	440.00	440.00	845.00	845.00
710400	Student or Non-Emp Travel	(680.58)	(680.58)	0.00	0.00	0.00	0.00	(680.58)	680.58	680.58	0.00	0.00
7112	Research Supplies	17,133.00	17,133.00	0.00	0.00	0.00	0.00	17,133.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,554.70)	(7,554.70)	0.00	19.17	0.00	19.17	(7,573.87)	467.51	467.51	5,562.57	5,562.57
714000	Postage-General	(46.86)	(46.86)	0.00	0.00	0.00	0.00	(46.86)	0.00	0.00	0.39	0.39
714030	Postage-Express Mail	(437.94)	(437.94)	0.00	0.00	0.00	0.00	(437.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	2,300.00	2,300.00
716060	Maint & Repairs-Computer Software	(3,462.23)	(3,462.23)	0.00	0.00	0.00	0.00	(3,462.23)	462.33	462.33	1,187.90	1,187.90
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	1,000.00	1,000.00	1,000.00	1,000.00
718016	Telecom-Usage (Tolls)	(245.61)	(245.61)	0.00	0.00	0.00	0.00	(245.61)	114.12	114.12	47.11	47.11
Subtotal Account Pool: 71		**90.54**	**90.54**	**0.00**	**19.75**	**0.00**	**19.75**	**70.79**	**7,345.58**	**7,345.58**	**19,840.06**	**19,840.06**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42.44	42.44	0.00	12.15	0.00	12.15	30.29	71,273.06	71,273.06	70,180.53	70,180.53
Subtotal Account Pool: 76		**42.44**	**42.44**	**0.00**	**12.15**	**0.00**	**12.15**	**30.29**	**71,273.06**	**71,273.06**	**70,180.53**	**70,180.53**
Total Org: UZCXSO		**135.67**	**135.67**	**0.00**	**38.55**	**0.00**	**38.55**	**97.12**	**226,214.36**	**226,214.36**	**222,746.82**	**222,746.82**
Total Fund: 143184		**135.67**	**135.67**	**0.00**	**38.55**	**0.00**	**38.55**	**97.12**	**226,214.36**	**226,214.36**	**222,746.82**	**222,746.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143186 - 2005 New Hampshire Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,729.48	15,049.52	0.00	15,049.52	(15,049.52)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(82,788.33)	(82,788.33)	4,237.16	62,080.57	0.00	62,080.57	(144,868.90)	31,295.81	31,295.81	24,719.12	24,719.12
611NZ0	Faculty Unallocated Budget(BudOnly)	186,220.00	186,220.00	0.00	0.00	0.00	0.00	186,220.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,846.85)	(10,846.85)	0.00	0.00	0.00	0.00	(10,846.85)	6,198.20	6,198.20	4,648.65	4,648.65
613B90	Graduate Summer Appoint-Research	0.00	0.00	14,601.36	18,314.41	0.00	18,314.41	(18,314.41)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,138.84	0.00	73,138.84	(73,138.84)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(120,275.58)	(120,275.58)	0.00	0.00	0.00	0.00	(120,275.58)	40,500.15	40,500.15	40,500.15	40,500.15
613NZ0	Grad Unallocated Budget (Bud Only)	368,850.00	368,850.00	0.00	0.00	0.00	0.00	368,850.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(95,300.81)	(95,300.81)	0.00	5,400.02	0.00	5,400.02	(100,700.83)	23,677.00	23,677.00	30,830.88	30,830.88
615F10	PAT	(9,839.18)	(9,839.18)	1,514.02	18,052.78	0.00	18,052.78	(27,891.96)	281.35	281.35	4,132.56	4,132.56
615NZ0	PAT Unallocated Budget (Bud Only)	55,833.00	55,833.00	0.00	0.00	0.00	0.00	55,833.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,091.00	11,091.00	0.00	0.00	0.00	0.00	11,091.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,930.08)	(3,930.08)	3,610.05	4,430.52	0.00	4,430.52	(8,360.60)	3,150.00	3,150.00	350.00	350.00
61CPHX	Part Time Hourly	(2,290.00)	(2,290.00)	0.00	0.00	0.00	0.00	(2,290.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	0.00	38,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**334,923.17**	**334,923.17**	**27,692.07**	**198,866.66**	**0.00**	**198,866.66**	**136,056.51**	**105,102.51**	**105,102.51**	**105,181.36**	**105,181.36**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,539.83	3,004.21	0.00	3,004.21	(3,004.21)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	72,516.33	72,516.33	2,353.79	32,701.66	0.00	32,701.66	39,814.67	12,946.64	12,946.64	12,204.25	12,204.25
65YP10	Nonstatus Benefit Distr (Fica)	(9,607.36)	(9,607.36)	303.25	825.78	0.00	825.78	(10,433.14)	2,741.16	2,741.16	2,973.82	2,973.82
Subtotal Account Pool: 65		**62,908.97**	**62,908.97**	**4,196.87**	**36,531.65**	**0.00**	**36,531.65**	**26,377.32**	**15,687.80**	**15,687.80**	**15,178.07**	**15,178.07**
Account Pool: 71 - Support												
710	Travel	92,341.00	92,341.00	0.00	0.00	0.00	0.00	92,341.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,236.72)	(4,236.72)	0.00	674.59	0.00	674.59	(4,911.31)	904.72	904.72	465.79	465.79
710100	Out-of-State Travel	(23,955.48)	(23,955.48)	0.00	9,182.73	0.00	9,182.73	(33,138.21)	9,303.43	9,303.43	5,714.99	5,714.99
710300	Conference Registration Fees	(7,000.00)	(7,000.00)	0.00	2,515.00	0.00	2,515.00	(9,515.00)	2,785.00	2,785.00	2,070.00	2,070.00
710400	Student or Non-Emp Travel	(4,015.94)	(4,015.94)	0.00	2,608.99	0.00	2,608.99	(6,624.93)	(4,585.80)	(4,585.80)	6,601.10	6,601.10
711100	Supplies-General	(366.86)	(366.86)	0.00	0.00	0.00	0.00	(366.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	54,368.00	54,368.00	0.00	0.00	0.00	0.00	54,368.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,578.20)	(4,578.20)	49.39	2,012.82	0.00	2,012.82	(6,591.02)	1,339.27	1,339.27	1,282.08	1,282.08
713000	Printing & Copying-General	(567.84)	(567.84)	0.00	1,239.57	0.00	1,239.57	(1,807.41)	219.64	219.64	116.40	116.40
713010	Printing & Copying-Publications	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
714000	Postage-General	(2,068.65)	(2,068.65)	0.00	0.00	0.00	0.00	(2,068.65)	858.71	858.71	493.09	493.09
714005	Postage-Campus Mail Services	0.00	0.00	0.44	6.32	0.00	6.32	(6.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.64)	(19.64)	0.00	0.00	0.00	0.00	(19.64)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(111.73)	(111.73)	0.00	273.82	0.00	273.82	(385.55)	111.73	111.73	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,805.49)	(11,805.49)	0.00	5,200.00	0.00	5,200.00	(17,005.49)	7,300.00	7,300.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(950.76)	(950.76)	2.74	269.58	0.00	269.58	(1,220.34)	316.92	316.92	316.92	316.92
718016	Telecom-Usage (Tolls)	(61.82)	(61.82)	1.06	2.11	0.00	2.11	(63.93)	4.11	4.11	27.75	27.75
719000	Business Meals-Meetings-Non Travel	(2,713.90)	(2,713.90)	80.00	497.14	0.00	497.14	(3,211.04)	348.43	348.43	68.95	68.95
719100	Membership Dues & Fees	(634.00)	(634.00)	0.00	0.00	0.00	0.00	(634.00)	0.00	0.00	0.00	0.00
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,591.97**	**83,591.97**	**133.63**	**24,982.67**	**0.00**	**24,982.67**	**58,609.30**	**18,936.16**	**18,936.16**	**19,157.07**	**19,157.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143186 - 2005 New Hampshire Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,760.00)	(2,760.00)	0.00	5,960.00	0.00	5,960.00	(8,720.00)	2,760.00	2,760.00	0.00	0.00
721100	Assistantships	68,575.00	68,575.00	0.00	16,000.00	0.00	16,000.00	52,575.00	14,000.00	14,000.00	0.00	0.00
721155	Asstship-Tuition Waiver	16,282.25	16,282.25	0.00	37,399.00	0.00	37,399.00	(21,116.75)	21,262.50	21,262.50	20,799.00	20,799.00
722100	Financial Aid Allocations	6,856.00	6,856.00	0.00	0.00	0.00	0.00	6,856.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	4,500.00	4,500.00	0.00	0.00
722210	Participant Sup-Other	(7,750.00)	(7,750.00)	0.00	0.00	0.00	0.00	(7,750.00)	1,600.00	1,600.00	2,650.00	2,650.00
722305	Other Financial Aid-Scholarships	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**76,203.25**	**76,203.25**	**0.00**	**59,359.00**	**0.00**	**59,359.00**	**16,844.25**	**44,622.50**	**44,622.50**	**23,449.00**	**23,449.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,411,307.74	1,411,312.74	0.00	47,583.35	51,809.65	99,393.00	1,311,919.74	77,588.60	77,588.60	26,298.40	26,298.40
730002	Subcontracts 02	(79,747.00)	(79,747.00)	5,577.00	35,074.00	32,357.00	67,431.00	(147,178.00)	24,397.00	24,397.00	43,350.00	43,350.00
730003	Subcontracts 03	(560,010.00)	(319,854.70)	16,118.97	316,690.39	153,514.91	470,205.30	(790,060.00)	86,700.28	86,700.28	127,634.81	127,634.81
730004	Subcontracts 04	(60,500.00)	(31,080.71)	7,093.86	64,513.13	25,226.12	89,739.25	(120,819.96)	14,712.06	14,712.06	9,505.83	9,505.83
730005	Subcontracts 05	(91,269.30)	(91,269.30)	0.00	0.00	0.00	0.00	(91,269.30)	0.00	0.00	91,269.30	91,269.30
730006	Subcontracts 06	(21,000.00)	(17,349.55)	20,094.10	51,744.55	30,100.00	81,844.55	(99,194.10)	17,349.55	17,349.55	0.00	0.00
Subtotal Account Pool: 73		**598,781.44**	**872,011.48**	**48,883.93**	**515,605.42**	**293,007.68**	**808,613.10**	**63,398.38**	**220,747.49**	**220,747.49**	**298,058.34**	**298,058.34**
Total Org: UZEODB		**1,156,408.80**	**1,429,638.84**	**80,906.50**	**835,345.40**	**293,007.68**	**1,128,353.08**	**301,285.76**	**405,096.46**	**405,096.46**	**461,023.84**	**461,023.84**
Total Fund: 143186		**1,156,408.80**	**1,429,638.84**	**80,906.50**	**835,345.40**	**293,007.68**	**1,128,353.08**	**301,285.76**	**405,096.46**	**405,096.46**	**461,023.84**	**461,023.84**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143187 - Nitric Acid Validation												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,326.16)	(18,326.16)	0.00	0.00	0.00	0.00	(18,326.16)	0.00	0.00	9,680.12	9,680.12
611NZ0	Faculty Unallocated Budget(BudOnly)	12,689.00	12,689.00	0.00	0.00	0.00	0.00	12,689.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,944.77)	(5,944.77)	0.00	0.00	0.00	0.00	(5,944.77)	0.00	0.00	5,944.77	5,944.77
615NZ0	PAT Unallocated Budget (Bud Only)	11,582.00	11,582.00	0.00	0.00	0.00	0.00	11,582.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**15,624.89**	**15,624.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.26	0.26	0.00	0.00	0.00	0.00	0.26	0.00	0.00	6,609.41	6,609.41
Subtotal Account Pool: 65		**0.26**	**0.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.26**	**0.00**	**0.00**	**6,609.41**	**6,609.41**
Account Pool: 71 - Support												
710	Travel	22,650.00	22,650.00	0.00	0.00	0.00	0.00	22,650.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(15,453.07)	(15,453.07)	0.00	0.00	0.00	0.00	(15,453.07)	4,098.82	4,098.82	1,543.90	1,543.90
710300	Conference Registration Fees	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	390.00	390.00	110.00	110.00
7112	Research Supplies	30,002.00	30,002.00	0.00	0.00	0.00	0.00	30,002.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,711.14)	(25,711.14)	0.00	0.00	0.00	0.00	(25,711.14)	20,360.31	20,360.31	5,220.40	5,220.40
713000	Printing & Copying-General	(707.00)	(707.00)	0.00	0.00	0.00	0.00	(707.00)	0.00	0.00	707.00	707.00
714010	Postage-Off Campus Mail Services	(9,900.46)	(9,900.46)	0.00	0.00	0.00	0.00	(9,900.46)	3,780.65	3,780.65	5,145.94	5,145.94
714030	Postage-Express Mail	(330.33)	(330.33)	0.00	0.00	0.00	0.00	(330.33)	330.33	330.33	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**28,960.11**	**28,960.11**	**12,727.24**	**12,727.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.17	0.17	0.00	0.00	0.00	0.00	0.17	13,321.66	13,321.66	16,082.20	16,082.20
Subtotal Account Pool: 76		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**13,321.66**	**13,321.66**	**16,082.20**	**16,082.20**
Total Org: UZCCJD		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**42,281.77**	**42,281.77**	**51,043.74**	**51,043.74**
Total Fund: 143187		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**42,281.77**	**42,281.77**	**51,043.74**	**51,043.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143192 - CO2 Fluxes Boreal Forest No Eurasia												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(110,324.92)	(110,324.92)	0.00	15,158.91	0.00	15,158.91	(125,483.83)	40,663.49	40,663.49	21,552.46	21,552.46
611NZ0	Faculty Unallocated Budget(BudOnly)	142,669.00	151,114.87	0.00	0.00	0.00	0.00	151,114.87	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,514.58)	(14,514.58)	0.00	0.00	0.00	0.00	(14,514.58)	0.00	0.00	7,561.65	7,561.65
611Q90	Post Doc	(16,448.11)	(13,350.11)	0.00	0.00	0.00	0.00	(13,350.11)	16,448.11	16,448.11	0.00	0.00
615F10	PAT	(55,177.68)	(55,177.68)	0.00	11,299.83	0.00	11,299.83	(66,477.51)	7,382.49	7,382.49	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,549.00	75,549.00	0.00	0.00	0.00	0.00	75,549.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(32,020.10)	(17,020.10)	0.00	15,000.00	0.00	15,000.00	(32,020.10)	3,000.01	3,000.01	21,520.02	21,520.02
61CPHX	Part Time Hourly	(1,492.00)	(1,492.00)	0.00	1,326.00	0.00	1,326.00	(2,818.00)	828.00	828.00	664.00	664.00
61SNZ0	Student Labor Unallocated(Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,240.61**	**42,784.48**	**0.00**	**42,784.74**	**0.00**	**42,784.74**	**(0.26)**	**68,322.10**	**68,322.10**	**51,298.13**	**51,298.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,550.48	16,253.39	0.00	10,795.11	0.00	10,795.11	5,458.28	24,007.90	24,007.90	9,116.73	9,116.73
65YP10	Nonstatus Benefit Distr (Fica)	(4,086.92)	(4,086.92)	0.00	1,371.38	0.00	1,371.38	(5,458.30)	317.80	317.80	2,468.85	2,468.85
Subtotal Account Pool: 65		**10,463.56**	**12,166.47**	**0.00**	**12,166.49**	**0.00**	**12,166.49**	**(0.02)**	**24,325.70**	**24,325.70**	**11,585.58**	**11,585.58**
Account Pool: 71 - Support												
710	Travel	4,000.00	(3,574.00)	0.00	0.00	0.00	0.00	(3,574.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	119.68	0.00	119.68	(119.68)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,208.42)	(2,208.42)	0.00	0.00	0.00	0.00	(2,208.42)	0.00	0.00	1,544.83	1,544.83
710200	Foreign Travel	10,186.94	10,186.94	0.00	0.00	0.00	0.00	10,186.94	(402.53)	(402.53)	402.53	402.53
710300	Conference Registration Fees	(1,388.93)	(1,388.93)	0.00	70.00	0.00	70.00	(1,458.93)	1,188.93	1,188.93	0.00	0.00
710400	Student or Non-Emp Travel	(2,825.58)	(2,825.58)	0.00	0.00	0.00	0.00	(2,825.58)	1,799.28	1,799.28	748.84	748.84
711120	Supplies-Sets, Scene Shop & Paint	(579.90)	(579.90)	0.00	0.00	0.00	0.00	(579.90)	579.90	579.90	0.00	0.00
7112	Research Supplies	22,118.00	22,828.00	0.00	0.00	0.00	0.00	22,828.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,245.96)	(12,245.96)	0.00	231.20	0.00	231.20	(12,477.16)	3,213.92	3,213.92	1,599.64	1,599.64
714000	Postage-General	(140.09)	(140.09)	0.00	0.00	0.00	0.00	(140.09)	0.00	0.00	112.79	112.79
714005	Postage-Campus Mail Services	(0.39)	(0.39)	0.00	6.36	0.00	6.36	(6.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(1,491.53)	(1,491.53)	0.00	42.75	0.00	42.75	(1,534.28)	29.82	29.82	1,391.31	1,391.31
716060	Maint & Repairs-Computer Software	(625.00)	(625.00)	0.00	0.00	0.00	0.00	(625.00)	0.00	0.00	400.00	400.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	1,975.00	0.00	1,975.00	(6,975.00)	3,500.00	3,500.00	1,500.00	1,500.00
717200	Other Professional Services-General	(107.00)	(107.00)	0.00	0.00	0.00	0.00	(107.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(50.28)	(50.28)	0.09	3.62	0.00	3.62	(53.90)	4.86	4.86	45.42	45.42
719100	Membership Dues & Fees	(115.00)	(115.00)	0.00	0.00	0.00	0.00	(115.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,526.86**	**2,662.86**	**0.09**	**2,448.61**	**0.00**	**2,448.61**	**214.25**	**9,914.18**	**9,914.18**	**7,745.36**	**7,745.36**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,523.85	26,503.07	0.04	26,403.90	0.00	26,403.90	99.17	47,178.49	47,178.49	32,489.40	32,489.40
Subtotal Account Pool: 76		**19,523.85**	**26,503.07**	**0.04**	**26,403.90**	**0.00**	**26,403.90**	**99.17**	**47,178.49**	**47,178.49**	**32,489.40**	**32,489.40**
Total Org: UZCXCL		**66,754.88**	**84,116.88**	**0.13**	**83,803.74**	**0.00**	**83,803.74**	**313.14**	**149,740.47**	**149,740.47**	**103,118.47**	**103,118.47**
Total Fund: 143192		**66,754.88**	**84,116.88**	**0.13**	**83,803.74**	**0.00**	**83,803.74**	**313.14**	**149,740.47**	**149,740.47**	**103,118.47**	**103,118.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143193 - CO2 Fluxes Boreal Forest No Eurasia											
Org: UZCXCL - PI Changsheng Li			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
717000 Consulting-General	13,780.00	0.00	0.00	0.00	0.00	0.00	0.00	10,310.00	10,310.00	8,560.00	8,560.00
Subtotal Account Pool: 71	**13,780.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,310.00**	**10,310.00**	**8,560.00**	**8,560.00**
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,582.80	0.80	0.00	0.00	0.00	0.00	0.80	2,680.60	2,680.60	2,225.60	2,225.60
Subtotal Account Pool: 76	**3,582.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**2,680.60**	**2,680.60**	**2,225.60**	**2,225.60**
Total Org: UZCXCL	**17,362.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**12,990.60**	**12,990.60**	**10,785.60**	**10,785.60**
Total Fund: 143193	**17,362.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**12,990.60**	**12,990.60**	**10,785.60**	**10,785.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143195 - Chair GWSP												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(81,630.56)	(81,630.56)	0.00	0.00	0.00	0.00	(81,630.56)	28,479.61	28,479.61	13,371.31	13,371.31
611NZ0	Faculty Unallocated Budget(BudOnly)	82,161.00	82,161.00	0.00	0.00	0.00	0.00	82,161.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**530.44**	**530.44**	**0.00**	**0.00**	**0.00**	**0.00**	**530.44**	**28,479.61**	**28,479.61**	**13,371.31**	**13,371.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(468.97)	(468.97)	0.00	0.00	0.00	0.00	(468.97)	11,676.82	11,676.82	5,656.10	5,656.10
Subtotal Account Pool: 65		**(468.97)**	**(468.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(468.97)**	**11,676.82**	**11,676.82**	**5,656.10**	**5,656.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(61.47)	(61.47)	0.00	0.00	0.00	0.00	(61.47)	12,445.57	12,445.57	5,898.48	5,898.48
Subtotal Account Pool: 76		**(61.47)**	**(61.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(61.47)**	**12,445.57**	**12,445.57**	**5,898.48**	**5,898.48**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,602.00**	**52,602.00**	**24,925.89**	**24,925.89**
Total Fund: 143195		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,602.00**	**52,602.00**	**24,925.89**	**24,925.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143197 - Research and Discover 2005-2008												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(67,039.29)	(67,039.29)	0.00	0.00	0.00	0.00	(67,039.29)	27,138.96	27,138.96	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	122,844.00	122,844.00	0.00	0.00	0.00	0.00	122,844.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(32,138.57)	(32,138.57)	0.00	0.00	0.00	0.00	(32,138.57)	8,307.72	8,307.72	15,707.75	15,707.75
61CPEX	Part Time Salary	(54,356.00)	(54,356.00)	0.00	17,310.00	0.00	17,310.00	(71,666.00)	18,840.00	18,840.00	18,600.00	18,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	48,000.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**17,310.14**	**17,310.14**	**0.00**	**17,310.00**	**0.00**	**17,310.00**	**0.14**	**54,286.68**	**54,286.68**	**47,807.80**	**47,807.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,819.00	8,819.00	0.00	0.00	0.00	0.00	8,819.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,362.46)	(7,362.46)	0.00	1,453.98	0.00	1,453.98	(8,816.44)	2,253.86	2,253.86	2,847.54	2,847.54
Subtotal Account Pool: 65		**1,456.54**	**1,456.54**	**0.00**	**1,453.98**	**0.00**	**1,453.98**	**2.56**	**2,253.86**	**2,253.86**	**2,847.54**	**2,847.54**
Account Pool: 71 - Support												
710	Travel	67,632.00	67,632.00	0.00	0.00	0.00	0.00	67,632.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(16.20)	(16.20)	0.00	0.00	0.00	0.00	(16.20)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(63,013.13)	(63,013.13)	0.00	0.00	0.00	0.00	(63,013.13)	26,340.61	26,340.61	31,727.08	31,727.08
710300	Conference Registration Fees	(1,257.00)	(1,257.00)	0.00	0.00	0.00	0.00	(1,257.00)	677.00	677.00	110.00	110.00
710400	Student or Non-Emp Travel	(3,345.42)	(3,345.42)	0.00	0.00	0.00	0.00	(3,345.42)	2,345.43	2,345.43	999.99	999.99
7112	Research Supplies	6,021.00	6,021.00	0.00	0.00	0.00	0.00	6,021.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(790.50)	(790.50)	0.00	0.00	0.00	0.00	(790.50)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(11.69)	(11.69)	0.00	0.00	0.00	0.00	(11.69)	11.69	11.69	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(544.66)	(544.66)	0.00	0.00	0.00	0.00	(544.66)	227.81	227.81	316.85	316.85
71C100	Advertising (Non-Employment)	(4,674.16)	(4,674.16)	0.00	0.00	0.00	0.00	(4,674.16)	1,896.96	1,896.96	2,055.04	2,055.04
Subtotal Account Pool: 71		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**31,499.50**	**31,499.50**	**35,208.96**	**35,208.96**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,070.00)	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	2,070.00	2,070.00	0.00	0.00
721100	Assistantships	47,075.00	47,075.00	0.00	0.00	0.00	0.00	47,075.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(45,004.90)	(45,004.90)	0.00	0.00	0.00	0.00	(45,004.90)	18,007.00	18,007.00	10,264.40	10,264.40
Subtotal Account Pool: 72		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**20,077.00**	**20,077.00**	**10,264.40**	**10,264.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,816.76	5,816.76	0.00	5,816.83	0.00	5,816.83	(0.07)	27,292.35	27,292.35	26,617.98	26,617.98
Subtotal Account Pool: 76		**5,816.76**	**5,816.76**	**0.00**	**5,816.83**	**0.00**	**5,816.83**	**(0.07)**	**27,292.35**	**27,292.35**	**26,617.98**	**26,617.98**
Total Org: UZCXGH		**24,583.78**	**24,583.78**	**0.00**	**24,580.81**	**0.00**	**24,580.81**	**2.97**	**135,409.39**	**135,409.39**	**122,746.68**	**122,746.68**
Total Fund: 143197		**24,583.78**	**24,583.78**	**0.00**	**24,580.81**	**0.00**	**24,580.81**	**2.97**	**135,409.39**	**135,409.39**	**122,746.68**	**122,746.68**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143198 - Forest Watch												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,480.00	10,480.00	0.00	0.00	0.00	0.00	10,480.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,999.61)	(3,999.61)	0.00	0.00	0.00	0.00	(3,999.61)	4,000.11	4,000.11	0.00	0.00
616F10	Extension Educator	(3,099.62)	(3,099.62)	0.00	0.00	0.00	0.00	(3,099.62)	3,099.62	3,099.62	0.00	0.00
61SNHO	Student Labor - Overtime	(35.63)	(35.63)	0.00	0.00	0.00	0.00	(35.63)	35.63	35.63	0.00	0.00
61SNSH	Student Labor	(4,123.90)	(4,123.90)	0.00	5,220.30	0.00	5,220.30	(9,344.20)	4,123.90	4,123.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,746.00	5,746.00	0.00	0.00	0.00	0.00	5,746.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,967.24**	**4,967.24**	**0.00**	**5,220.30**	**0.00**	**5,220.30**	**(253.06)**	**11,259.26**	**11,259.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,521.46)	(1,521.46)	0.00	0.00	0.00	0.00	(1,521.46)	2,910.80	2,910.80	0.00	0.00
Subtotal Account Pool: 65		**(1,521.46)**	**(1,521.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,521.46)**	**2,910.80**	**2,910.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,062.00	16,062.00	0.00	0.00	0.00	0.00	16,062.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(565.71)	(565.71)	0.00	387.96	0.00	387.96	(953.67)	296.40	296.40	100.40	100.40
710100	Out-of-State Travel	(1,842.38)	(1,842.38)	134.60	382.74	0.00	382.74	(2,225.12)	507.51	507.51	1,155.66	1,155.66
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
710400	Student or Non-Emp Travel	(5,884.00)	(5,884.00)	0.00	1,251.30	0.00	1,251.30	(7,135.30)	624.24	624.24	4,151.40	4,151.40
711100	Supplies-General	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	304.00	304.00
7112	Research Supplies	39,893.00	39,893.00	0.00	0.00	0.00	0.00	39,893.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,345.25)	(4,345.25)	0.00	635.43	0.00	635.43	(4,980.68)	826.42	826.42	2,285.44	2,285.44
713000	Printing & Copying-General	(4,223.43)	(4,223.43)	0.00	959.69	0.00	959.69	(5,183.12)	827.41	827.41	1,115.11	1,115.11
714000	Postage-General	(19.25)	(19.25)	0.00	151.80	0.00	151.80	(171.05)	0.00	0.00	6.65	6.65
714005	Postage-Campus Mail Services	(0.52)	(0.52)	0.00	0.00	0.00	0.00	(0.52)	0.00	0.00	0.52	0.52
714030	Postage-Express Mail	(24.29)	(24.29)	0.00	0.00	0.00	0.00	(24.29)	0.00	0.00	24.29	24.29
716100	Rentals & Leases-General	(162.00)	(162.00)	0.00	0.00	0.00	0.00	(162.00)	162.00	162.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,076.86)	(4,076.86)	0.00	1,662.27	0.00	1,662.27	(5,739.13)	591.60	591.60	1,761.76	1,761.76
Subtotal Account Pool: 71		**34,282.31**	**34,282.31**	**134.60**	**5,431.19**	**0.00**	**5,431.19**	**28,851.12**	**3,860.58**	**3,860.58**	**10,905.23**	**10,905.23**
Total Org: UZEODB		**37,728.09**	**37,728.09**	**134.60**	**10,651.49**	**0.00**	**10,651.49**	**27,076.60**	**18,030.64**	**18,030.64**	**10,905.23**	**10,905.23**
Total Fund: 143198		**37,728.09**	**37,728.09**	**134.60**	**10,651.49**	**0.00**	**10,651.49**	**27,076.60**	**18,030.64**	**18,030.64**	**10,905.23**	**10,905.23**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143199 - Cooperative Extension												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,297.42)	(10,297.42)	5,539.91	8,540.54	0.00	8,540.54	(18,837.96)	5,823.22	5,823.22	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,618.00	34,618.00	0.00	0.00	0.00	0.00	34,618.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(2,099.52)	(2,099.52)	0.00	2,210.50	0.00	2,210.50	(4,310.02)	2,099.52	2,099.52	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	20.19	0.00	20.19	(20.19)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,320.02)	(1,320.02)	0.00	0.00	0.00	0.00	(1,320.02)	1,320.02	1,320.02	0.00	0.00
61CPHX	Part Time Hourly	(1,693.38)	(1,693.38)	0.00	1,852.51	0.00	1,852.51	(3,545.89)	1,693.38	1,693.38	0.00	0.00
Subtotal Account Pool: 61		**19,207.66**	**19,207.66**	**5,539.91**	**12,623.74**	**0.00**	**12,623.74**	**6,583.92**	**10,936.14**	**10,936.14**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.70	0.00	1.70	(1.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,752.03	9,752.03	2,260.25	4,386.31	0.00	4,386.31	5,365.72	3,248.17	3,248.17	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(250.23)	(250.23)	0.00	155.62	0.00	155.62	(405.85)	250.23	250.23	0.00	0.00
Subtotal Account Pool: 65		**9,501.80**	**9,501.80**	**2,260.25**	**4,543.63**	**0.00**	**4,543.63**	**4,958.17**	**3,498.40**	**3,498.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(16.83)	(16.83)	0.00	0.00	0.00	0.00	(16.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,460.00	13,460.00	0.00	0.00	0.00	0.00	13,460.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,854.97)	(1,854.97)	0.00	0.00	0.00	0.00	(1,854.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,588.20**	**11,588.20**	**0.00**	**0.00**	**0.00**	**0.00**	**11,588.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**40,297.66**	**40,297.66**	**7,800.16**	**17,167.37**	**0.00**	**17,167.37**	**23,130.29**	**14,434.54**	**14,434.54**	**0.00**	**0.00**
Total Fund: 143199		**40,297.66**	**40,297.66**	**7,800.16**	**17,167.37**	**0.00**	**17,167.37**	**23,130.29**	**14,434.54**	**14,434.54**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143200 - Science Teacher Education												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,199.36)	(5,199.36)	0.00	0.00	0.00	0.00	(5,199.36)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,943.00	24,943.00	0.00	0.00	0.00	0.00	24,943.00	0.00	0.00	0.00	0.00
611PSO	Summer Salaries AY faculty - other	(1,220.22)	(1,220.22)	0.00	0.00	0.00	0.00	(1,220.22)	1,220.22	1,220.22	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,500.89)	(3,500.89)	0.00	0.00	0.00	0.00	(3,500.89)	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	(1,742.13)	(1,742.13)	0.00	2,814.14	0.00	2,814.14	(4,556.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	6,000.00	6,000.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,280.40**	**15,280.40**	**0.00**	**4,414.14**	**0.00**	**4,414.14**	**10,866.26**	**1,220.22**	**1,220.22**	**6,000.00**	**6,000.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	134.40	0.00	134.40	(134.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,377.46	2,377.46	0.00	0.00	0.00	0.00	2,377.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,076.39)	(1,076.39)	0.00	236.39	0.00	236.39	(1,312.78)	101.28	101.28	498.00	498.00
Subtotal Account Pool: 65		**1,301.07**	**1,301.07**	**0.00**	**370.79**	**0.00**	**370.79**	**930.28**	**101.28**	**101.28**	**498.00**	**498.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(371.91)	(371.91)	0.00	163.12	0.00	163.12	(535.03)	210.81	210.81	0.00	0.00
710400	Student or Non-Emp Travel	(481.55)	(481.55)	0.00	0.00	0.00	0.00	(481.55)	0.00	0.00	415.15	415.15
7111	Supplies	2,248.00	2,248.00	0.00	0.00	0.00	0.00	2,248.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,623.00	20,623.00	0.00	0.00	0.00	0.00	20,623.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,355.17)	(1,355.17)	0.00	0.00	0.00	0.00	(1,355.17)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,100.00)	(11,100.00)	0.00	0.00	0.00	0.00	(11,100.00)	0.00	0.00	3,200.00	3,200.00
719000	Business Meals-Meetings-Non Travel	(31.70)	(31.70)	0.00	0.00	0.00	0.00	(31.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,030.67**	**11,030.67**	**0.00**	**163.12**	**0.00**	**163.12**	**10,867.55**	**210.81**	**210.81**	**3,615.15**	**3,615.15**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	16,072.00	16,072.00	0.00	0.00	0.00	0.00	16,072.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	(8,999.75)	(8,999.75)	0.00	7,072.00	0.00	7,072.00	(16,071.75)	9,000.00	9,000.00	12,734.75	12,734.75
Subtotal Account Pool: 72		**7,072.25**	**7,072.25**	**0.00**	**7,072.00**	**0.00**	**7,072.00**	**0.25**	**9,000.00**	**9,000.00**	**12,734.75**	**12,734.75**
Total Org: UZEODB		**34,684.39**	**34,684.39**	**0.00**	**12,020.05**	**0.00**	**12,020.05**	**22,664.34**	**10,532.31**	**10,532.31**	**22,847.90**	**22,847.90**
Total Fund: 143200		**34,684.39**	**34,684.39**	**0.00**	**12,020.05**	**0.00**	**12,020.05**	**22,664.34**	**10,532.31**	**10,532.31**	**22,847.90**	**22,847.90**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143201 - GIS Day												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710	Travel	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(28.38)	(28.38)	0.00	480.00	0.00	480.00	(508.38)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(338.10)	(338.10)	0.00	26.27	0.00	26.27	(364.37)	116.64	116.64	0.00	0.00
7111	Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(1,083.22)	(1,083.22)	0.00	0.00	0.00	0.00	(1,083.22)	29.06	29.06	193.48	193.48
7112	Research Supplies	15,250.00	15,250.00	0.00	0.00	0.00	0.00	15,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,849.70)	(4,849.70)	5.41	694.07	0.00	694.07	(5,543.77)	1,340.73	1,340.73	1,711.07	1,711.07
713000	Printing & Copying-General	(159.70)	(159.70)	0.00	0.00	0.00	0.00	(159.70)	5.33	5.33	154.37	154.37
714000	Postage-General	(892.57)	(892.57)	0.00	154.78	0.00	154.78	(1,047.35)	417.29	417.29	218.37	218.37
714005	Postage-Campus Mail Services	(4.29)	(4.29)	0.00	660.90	0.00	660.90	(665.19)	0.00	0.00	4.29	4.29
714020	Postage-Labeling	(117.40)	(117.40)	0.00	0.00	0.00	0.00	(117.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(86.06)	(86.06)	0.00	27.94	0.00	27.94	(114.00)	86.06	86.06	0.00	0.00
716000	Maintenance & Repairs-General	(261.00)	(261.00)	0.00	0.00	0.00	0.00	(261.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(1,783.08)	(1,783.08)	0.00	1,133.10	0.00	1,133.10	(2,916.18)	1,146.68	1,146.68	0.00	0.00
717200	Other Professional Services-General	(520.00)	(520.00)	0.00	0.00	0.00	0.00	(520.00)	520.00	520.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(11.77)	(11.77)	0.00	14.97	0.00	14.97	(26.74)	11.77	11.77	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,323.66)	(4,323.66)	0.00	1,649.36	0.00	1,649.36	(5,973.02)	1,087.62	1,087.62	2,366.62	2,366.62
Subtotal Account Pool: 71		**6,041.07**	**6,041.07**	**5.41**	**4,841.39**	**0.00**	**4,841.39**	**1,199.68**	**4,761.18**	**4,761.18**	**4,648.20**	**4,648.20**
Total Org: UZEODB		**6,041.07**	**6,041.07**	**5.41**	**4,841.39**	**0.00**	**4,841.39**	**1,199.68**	**4,761.18**	**4,761.18**	**4,648.20**	**4,648.20**
Total Fund: 143201		**6,041.07**	**6,041.07**	**5.41**	**4,841.39**	**0.00**	**4,841.39**	**1,199.68**	**4,761.18**	**4,761.18**	**4,648.20**	**4,648.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143206 - North American Outflow Using Aura												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(40,500.15)	(40,500.15)	0.00	0.00	0.00	0.00	(40,500.15)	13,500.05	13,500.05	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	0.00	54,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,876.41)	(10,876.41)	0.00	2,623.45	0.00	2,623.45	(13,499.86)	4,447.90	4,447.90	4,351.58	4,351.58
Subtotal Account Pool: 61		**2,623.44**	**2,623.44**	**0.00**	**2,623.45**	**0.00**	**2,623.45**	**(0.01)**	**17,947.95**	**17,947.95**	**17,851.63**	**17,851.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	774.00	377.00	0.00	0.00	0.00	0.00	377.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(155.83)	(155.83)	0.00	220.38	0.00	220.38	(376.21)	369.23	369.23	361.16	361.16
Subtotal Account Pool: 65		**618.17**	**221.17**	**0.00**	**220.38**	**0.00**	**220.38**	**0.79**	**369.23**	**369.23**	**361.16**	**361.16**
Account Pool: 71 - Support												
710	Travel	4,057.00	4,267.50	0.00	0.00	0.00	0.00	4,267.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,550.62)	(3,550.62)	0.00	0.00	0.00	0.00	(3,550.62)	1,856.37	1,856.37	1,694.25	1,694.25
710300	Conference Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
710400	Student or Non-Emp Travel	(945.66)	(945.66)	0.00	0.00	0.00	0.00	(945.66)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,850.13	4,060.63	0.00	0.00	0.00	0.00	4,060.63	0.00	0.00	0.00	0.00
711200	Research Supplies	(263.51)	(263.51)	0.00	0.00	0.00	0.00	(263.51)	164.53	164.53	98.98	98.98
713000	Printing & Copying-General	(2,499.75)	(2,499.75)	0.00	911.19	0.00	911.19	(3,410.94)	2,499.75	2,499.75	0.00	0.00
714010	Postage-Off Campus Mail Services	(82.40)	(82.40)	0.00	0.00	0.00	0.00	(82.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**490.19**	**911.19**	**0.00**	**911.19**	**0.00**	**911.19**	**0.00**	**4,595.65**	**4,595.65**	**1,793.23**	**1,793.23**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	8,555.31	8,531.31	0.00	0.00	0.00	0.00	8,531.31	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,150.39)	(7,150.39)	0.00	0.00	0.00	0.00	(7,150.39)	2,406.00	2,406.00	2,343.00	2,343.00
Subtotal Account Pool: 72		**24.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**3,786.00**	**3,786.00**	**2,343.00**	**2,343.00**
Total Org: UZCCHM		**3,756.72**	**3,756.72**	**0.00**	**3,755.02**	**0.00**	**3,755.02**	**1.70**	**26,698.83**	**26,698.83**	**22,349.02**	**22,349.02**
Total Fund: 143206		**3,756.72**	**3,756.72**	**0.00**	**3,755.02**	**0.00**	**3,755.02**	**1.70**	**26,698.83**	**26,698.83**	**22,349.02**	**22,349.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143210 - Antarctic Ice Shelves												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,353.84	1,661.53	0.00	1,661.53	(1,661.53)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(21,212.75)	(21,212.75)	0.00	8,946.06	0.00	8,946.06	(30,158.81)	12,748.55	12,748.55	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	38,347.00	40,743.00	0.00	0.00	0.00	0.00	40,743.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(872.56)	(872.56)	0.00	637.63	0.00	637.63	(1,510.19)	872.56	872.56	0.00	0.00
615F10	PAT	0.00	6,450.00	6,519.41	9,574.46	0.00	9,574.46	(3,124.46)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,631.25)	(1,631.25)	0.00	0.00	0.00	0.00	(1,631.25)	1,125.00	1,125.00	506.25	506.25
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,230.44**	**27,076.44**	**7,873.25**	**20,819.68**	**0.00**	**20,819.68**	**6,256.76**	**14,746.11**	**14,746.11**	**506.25**	**506.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	113.72	139.57	0.00	139.57	(139.57)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,859.60	9,446.60	2,663.08	7,559.50	0.00	7,559.50	1,887.10	5,226.95	5,226.95	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(207.85)	402.15	0.00	53.56	0.00	53.56	348.59	165.83	165.83	42.02	42.02
Subtotal Account Pool: 65		**7,651.75**	**9,848.75**	**2,776.80**	**7,752.63**	**0.00**	**7,752.63**	**2,096.12**	**5,392.78**	**5,392.78**	**42.02**	**42.02**
Account Pool: 71 - Support												
710	Travel	6,400.00	656.00	0.00	0.00	0.00	0.00	656.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	655.40	0.00	655.40	(655.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	10,703.00	5,404.00	0.00	0.00	0.00	0.00	5,404.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.23)	(1.23)	0.00	0.00	0.00	0.00	(1.23)	1.23	1.23	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(433.00)	(433.00)	0.00	0.00	0.00	0.00	(433.00)	433.00	433.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(339.72)	(339.72)	0.00	0.00	0.00	0.00	(339.72)	339.72	339.72	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	1,500.00	0.00	1,500.00	(3,500.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,229.05**	**2,186.05**	**0.00**	**2,155.40**	**0.00**	**2,155.40**	**30.65**	**1,773.95**	**1,773.95**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,600.56	17,600.56	4,792.51	13,827.43	0.00	13,827.43	3,773.13	9,860.78	9,860.78	246.71	246.71
Subtotal Account Pool: 76		**17,600.56**	**17,600.56**	**4,792.51**	**13,827.43**	**0.00**	**13,827.43**	**3,773.13**	**9,860.78**	**9,860.78**	**246.71**	**246.71**
Total Org: UZCXMF		**56,711.80**	**56,711.80**	**15,442.56**	**44,555.14**	**0.00**	**44,555.14**	**12,156.66**	**31,773.62**	**31,773.62**	**794.98**	**794.98**
Total Fund: 143210		**56,711.80**	**56,711.80**	**15,442.56**	**44,555.14**	**0.00**	**44,555.14**	**12,156.66**	**31,773.62**	**31,773.62**	**794.98**	**794.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143211 - Intex Phase B												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(97,065.86)	(97,065.86)	0.00	17,614.56	0.00	17,614.56	(114,680.42)	37,770.88	37,770.88	24,912.51	24,912.51
611NZ0	Faculty Unallocated Budget(BudOnly)	137,924.00	137,924.00	0.00	0.00	0.00	0.00	137,924.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,706.32)	(9,706.32)	0.00	14,559.50	0.00	14,559.50	(24,265.82)	9,706.32	9,706.32	0.00	0.00
615F10	PAT	(67,884.18)	(67,884.18)	0.00	21,880.81	0.00	21,880.81	(89,764.99)	32,156.09	32,156.09	12,905.05	12,905.05
615NZ0	PAT Unallocated Budget (Bud Only)	67,030.00	84,997.00	0.00	0.00	0.00	0.00	84,997.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(51,035.04)	(51,035.04)	0.00	5,600.03	0.00	5,600.03	(56,635.07)	19,464.79	19,464.79	21,088.30	21,088.30
61SNZ0	Student Labor Unallocated(Bud Only)	62,432.00	62,432.00	0.00	0.00	0.00	0.00	62,432.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,694.60**	**59,661.60**	**0.00**	**59,654.90**	**0.00**	**59,654.90**	**6.70**	**99,098.08**	**99,098.08**	**58,905.86**	**58,905.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,010.11	21,621.11	0.00	16,114.12	0.00	16,114.12	5,506.99	28,669.89	28,669.89	15,996.87	15,996.87
65YP10	Nonstatus Benefit Distr (Fica)	(3,810.26)	(3,810.26)	0.00	1,693.44	0.00	1,693.44	(5,503.70)	2,421.76	2,421.76	1,750.35	1,750.35
Subtotal Account Pool: 65		**7,199.85**	**17,810.85**	**0.00**	**17,807.56**	**0.00**	**17,807.56**	**3.29**	**31,091.65**	**31,091.65**	**17,747.22**	**17,747.22**
Account Pool: 71 - Support												
710	Travel	9,000.00	3,269.00	0.00	0.00	0.00	0.00	3,269.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,268.16)	(3,268.16)	0.00	0.00	0.00	0.00	(3,268.16)	0.00	0.00	(2,572.99)	(2,572.99)
7112	Research Supplies	55,472.00	32,625.00	0.00	0.00	0.00	0.00	32,625.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,394.45)	(20,394.45)	0.00	5,980.66	0.00	5,980.66	(26,375.11)	14,230.85	14,230.85	6,041.28	6,041.28
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	672.75	0.00	672.75	(777.75)	70.00	70.00	35.00	35.00
714010	Postage-Off Campus Mail Services	(290.95)	(290.95)	0.00	0.00	0.00	0.00	(290.95)	0.00	0.00	90.20	90.20
714030	Postage-Express Mail	(4,996.26)	(4,996.26)	0.00	0.00	0.00	0.00	(4,996.26)	4,996.26	4,996.26	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(55.81)	(55.81)	0.00	23.28	0.00	23.28	(79.09)	17.87	17.87	37.94	37.94
719100	Membership Dues & Fees	(110.00)	(110.00)	0.00	0.00	0.00	0.00	(110.00)	0.00	0.00	50.00	50.00
Subtotal Account Pool: 71		**35,251.37**	**6,673.37**	**0.00**	**6,676.69**	**0.00**	**6,676.69**	**(3.32)**	**19,314.98**	**19,314.98**	**3,681.43**	**3,681.43**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,865.97	37,865.97	0.00	37,862.63	0.00	37,862.63	3.34	67,277.00	67,277.00	36,150.51	36,150.51
Subtotal Account Pool: 76		**37,865.97**	**37,865.97**	**0.00**	**37,862.63**	**0.00**	**37,862.63**	**3.34**	**67,277.00**	**67,277.00**	**36,150.51**	**36,150.51**
Total Org: UZCCJD		**122,011.79**	**122,011.79**	**0.00**	**122,001.78**	**0.00**	**122,001.78**	**10.01**	**216,781.71**	**216,781.71**	**116,485.02**	**116,485.02**
Total Fund: 143211		**122,011.79**	**122,011.79**	**0.00**	**122,001.78**	**0.00**	**122,001.78**	**10.01**	**216,781.71**	**216,781.71**	**116,485.02**	**116,485.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143212 - Thinning of Jakobhavns Isbrae												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,808.20	0.00	8,808.20	(8,808.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(26,394.97)	(26,394.97)	0.00	6,483.60	0.00	6,483.60	(32,878.57)	8,109.48	8,109.48	11,952.54	11,952.54
611NZ0	Faculty Unallocated Budget(BudOnly)	64,167.00	67,190.00	0.00	0.00	0.00	0.00	67,190.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,479.46)	(18,479.46)	0.00	3,701.07	0.00	3,701.07	(22,180.53)	12,125.61	12,125.61	6,353.85	6,353.85
615F10	PAT	0.00	0.00	0.00	3,027.06	0.00	3,027.06	(3,027.06)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(295.26)	(295.26)	0.00	0.00	0.00	0.00	(295.26)	2,455.24	2,455.24	7,625.02	7,625.02
Subtotal Account Pool: 61		**18,997.31**	**22,020.31**	**0.00**	**22,019.93**	**0.00**	**22,019.93**	**0.38**	**22,690.33**	**22,690.33**	**25,931.41**	**25,931.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	739.88	0.00	739.88	(739.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,805.68	7,301.68	0.00	3,880.40	0.00	3,880.40	3,421.28	3,324.89	3,324.89	5,055.93	5,055.93
65YP10	Nonstatus Benefit Distr (Fica)	(2,370.69)	(2,370.69)	0.00	310.89	0.00	310.89	(2,681.58)	1,210.42	1,210.42	1,160.27	1,160.27
Subtotal Account Pool: 65		**8,434.99**	**4,930.99**	**0.00**	**4,931.17**	**0.00**	**4,931.17**	**(0.18)**	**4,535.31**	**4,535.31**	**6,216.20**	**6,216.20**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,247.54)	(5,247.54)	0.00	133.28	0.00	133.28	(5,380.82)	2,841.99	2,841.99	1,368.31	1,368.31
710200	Foreign Travel	4,329.28	3,421.28	0.00	0.00	0.00	0.00	3,421.28	1,262.50	1,262.50	591.04	591.04
710300	Conference Registration Fees	(440.00)	(440.00)	0.00	0.00	0.00	0.00	(440.00)	440.00	440.00	0.00	0.00
7112	Research Supplies	16,141.00	17,530.00	0.00	0.00	0.00	0.00	17,530.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,605.96)	(17,605.96)	0.00	0.00	0.00	0.00	(17,605.96)	8,647.39	8,647.39	3,807.41	3,807.41
714000	Postage-General	(0.42)	(0.42)	0.00	0.00	0.00	0.00	(0.42)	0.42	0.42	0.00	0.00
714030	Postage-Express Mail	(2,725.35)	(2,725.35)	0.00	20.23	0.00	20.23	(2,745.58)	1,442.77	1,442.77	1,047.61	1,047.61
716060	Maint & Repairs-Computer Software	(585.39)	(585.39)	0.00	0.00	0.00	0.00	(585.39)	132.06	132.06	453.33	453.33
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	1,500.00	1,500.00	500.00	500.00
717000	Consulting-General	9,830.00	9,830.00	0.00	0.00	0.00	0.00	9,830.00	0.00	0.00	7,420.00	7,420.00
717200	Other Professional Services-General	(4,019.00)	(4,019.00)	0.00	0.00	0.00	0.00	(4,019.00)	3,950.00	3,950.00	69.00	69.00
718000	Telecom-General	(15.90)	(15.90)	0.00	0.00	0.00	0.00	(15.90)	7.95	7.95	7.95	7.95
718016	Telecom-Usage (Tolls)	(367.02)	(367.02)	0.00	5.39	0.00	5.39	(372.41)	102.17	102.17	192.68	192.68
Subtotal Account Pool: 71		**(306.30)**	**174.70**	**0.00**	**158.90**	**0.00**	**158.90**	**15.80**	**20,327.25**	**20,327.25**	**15,457.33**	**15,457.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(8,901.08)	(8,901.08)	0.00	0.00	0.00	0.00	(8,901.08)	0.00	0.00	0.00	0.00
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(11,098.92)	(11,098.92)	0.00	0.00	0.00	0.00	(11,098.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,205.73	12,205.73	0.00	12,199.49	0.00	12,199.49	6.24	21,398.82	21,398.82	21,422.25	21,422.25
Subtotal Account Pool: 76		**12,205.73**	**12,205.73**	**0.00**	**12,199.49**	**0.00**	**12,199.49**	**6.24**	**21,398.82**	**21,398.82**	**21,422.25**	**21,422.25**
Total Org: UZCXMF		**39,331.73**	**39,331.73**	**0.00**	**39,309.49**	**0.00**	**39,309.49**	**22.24**	**68,951.71**	**68,951.71**	**69,027.19**	**69,027.19**
Total Fund: 143212		**39,331.73**	**39,331.73**	**0.00**	**39,309.49**	**0.00**	**39,309.49**	**22.24**	**68,951.71**	**68,951.71**	**69,027.19**	**69,027.19**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143218 - Central Asian Land Cover												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,437.91)	(33,437.91)	0.00	0.00	0.00	0.00	(33,437.91)	5,090.81	5,090.81	14,638.29	14,638.29
611NZ0	Faculty Unallocated Budget(BudOnly)	118,959.00	118,959.00	0.00	0.00	0.00	0.00	118,959.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,217.56)	(14,217.56)	0.00	9,193.66	0.00	9,193.66	(23,411.22)	14,217.56	14,217.56	0.00	0.00
611Q90	Post Doc	(9,448.37)	(9,448.37)	0.00	0.00	0.00	0.00	(9,448.37)	9,448.37	9,448.37	0.00	0.00
615F10	PAT	(59,483.01)	(59,483.01)	0.00	13,881.97	0.00	13,881.97	(73,364.98)	13,886.64	13,886.64	21,610.77	21,610.77
615NZ0	PAT Unallocated Budget (Bud Only)	123,495.00	123,495.00	0.00	0.00	0.00	0.00	123,495.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,447.38	10,000.08	0.00	10,000.08	(10,000.08)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	285.60	583.20	0.00	583.20	(583.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**129,867.15**	**129,867.15**	**1,732.98**	**33,658.91**	**0.00**	**33,658.91**	**96,208.24**	**42,643.38**	**42,643.38**	**36,249.06**	**36,249.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64,287.13	64,287.13	0.00	5,663.81	0.00	5,663.81	58,623.32	10,256.13	10,256.13	15,333.31	15,333.31
65YP10	Nonstatus Benefit Distr (Fica)	(1,180.29)	(1,180.29)	121.57	1,612.20	0.00	1,612.20	(2,792.49)	1,180.29	1,180.29	0.00	0.00
Subtotal Account Pool: 65		**63,106.84**	**63,106.84**	**121.57**	**7,276.01**	**0.00**	**7,276.01**	**55,830.83**	**11,436.42**	**11,436.42**	**15,333.31**	**15,333.31**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,275.05)	(2,275.05)	0.00	2,872.65	0.00	2,872.65	(5,147.70)	731.28	731.28	1,543.77	1,543.77
710200	Foreign Travel	6,657.40	6,657.40	0.00	1,896.60	0.00	1,896.60	4,760.80	2,519.33	2,519.33	2,823.27	2,823.27
710300	Conference Registration Fees	0.00	0.00	0.00	975.72	0.00	975.72	(975.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,066.00)	(1,066.00)	0.00	0.00	0.00	0.00	(1,066.00)	1,066.00	1,066.00	0.00	0.00
7112	Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,590.47)	(1,590.47)	14.99	778.44	0.00	778.44	(2,368.91)	1,500.00	1,500.00	90.47	90.47
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(45.00)	(45.00)	226.35	226.35	0.00	226.35	(271.35)	45.00	45.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	1,000.00	0.00	1,000.00	(6,000.00)	4,000.00	4,000.00	1,000.00	1,000.00
717000	Consulting-General	2,485.01	2,485.01	0.00	0.00	0.00	0.00	2,485.01	4,014.99	4,014.99	500.00	500.00
717200	Other Professional Services-General	(5,000.00)	0.00	0.00	3,847.31	0.00	3,847.31	(3,847.31)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(14.92)	(14.92)	1.76	23.38	0.00	23.38	(38.30)	14.86	14.86	0.06	0.06
Subtotal Account Pool: 71		**13,150.97**	**18,150.97**	**243.10**	**11,620.45**	**0.00**	**11,620.45**	**6,530.52**	**13,891.46**	**13,891.46**	**5,957.57**	**5,957.57**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	95,004.86	95,004.86	943.96	23,649.98	0.00	23,649.98	71,354.88	30,587.06	30,587.06	25,892.93	25,892.93
Subtotal Account Pool: 76		**95,004.86**	**95,004.86**	**943.96**	**23,649.98**	**0.00**	**23,649.98**	**71,354.88**	**30,587.06**	**30,587.06**	**25,892.93**	**25,892.93**
Total Org: UZCXCV		**301,129.82**	**306,129.82**	**3,041.61**	**76,205.35**	**0.00**	**76,205.35**	**229,924.47**	**98,558.32**	**98,558.32**	**83,432.87**	**83,432.87**
Total Fund: 143218		**301,129.82**	**306,129.82**	**3,041.61**	**76,205.35**	**0.00**	**76,205.35**	**229,924.47**	**98,558.32**	**98,558.32**	**83,432.87**	**83,432.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143220 - 2005-10 NH Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	1,713.00	1,713.00	0.00	0.00	0.00	0.00	1,713.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(18.21)	(18.21)	0.00	0.00	0.00	0.00	(18.21)	0.00	0.00	18.21	18.21
61SNSH	Student Labor	(3,396.00)	(3,396.00)	0.00	0.00	0.00	0.00	(3,396.00)	0.00	0.00	3,396.00	3,396.00
61SNWS	College Work Study	(636.30)	(636.30)	0.00	0.00	0.00	0.00	(636.30)	636.30	636.30	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	0.00	6,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,062.49**	**4,062.49**	**0.00**	**0.00**	**0.00**	**0.00**	**4,062.49**	**636.30**	**636.30**	**3,414.21**	**3,414.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,325.00	1,325.00	0.00	0.00	0.00	0.00	1,325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,325.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,325.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**5,887.49**	**5,887.49**	**0.00**	**0.00**	**0.00**	**0.00**	**5,887.49**	**636.30**	**636.30**	**3,414.21**	**3,414.21**
Total Fund: 143220		**5,887.49**	**5,887.49**	**0.00**	**0.00**	**0.00**	**0.00**	**5,887.49**	**636.30**	**636.30**	**3,414.21**	**3,414.21**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143222 - Land Cover-Land Use Change												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(11,188.24)	(11,188.24)	0.00	9,790.72	0.00	9,790.72	(20,978.96)	7,025.44	7,025.44	4,162.80	4,162.80
611F60	Faculty NTT Research	(28,349.96)	(28,349.96)	0.00	21,162.49	0.00	21,162.49	(49,512.45)	0.00	0.00	14,637.36	14,637.36
611NZ0	Faculty Unallocated Budget(BudOnly)	108,668.00	108,668.00	0.00	0.00	0.00	0.00	108,668.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,563.42)	(13,563.42)	0.00	10,600.31	0.00	10,600.31	(24,163.73)	13,563.42	13,563.42	0.00	0.00
611Q90	Post Doc	(9,448.39)	(9,448.39)	0.00	0.00	0.00	0.00	(9,448.39)	9,448.39	9,448.39	0.00	0.00
615F10	PAT	(62,425.42)	(62,425.42)	0.00	75,359.90	0.00	75,359.90	(137,785.32)	31,221.81	31,221.81	13,705.51	13,705.51
615NZ0	PAT Unallocated Budget (Bud Only)	136,350.00	136,350.00	0.00	0.00	0.00	0.00	136,350.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,042.57**	**120,042.57**	**0.00**	**116,913.42**	**0.00**	**116,913.42**	**3,129.15**	**61,259.06**	**61,259.06**	**32,505.67**	**32,505.67**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	61,880.82	61,880.82	0.00	43,375.65	0.00	43,375.65	18,505.17	18,156.80	18,156.80	13,750.01	13,750.01
65YP10	Nonstatus Benefit Distr (Fica)	(1,125.93)	(1,125.93)	0.00	890.43	0.00	890.43	(2,016.36)	1,125.93	1,125.93	0.00	0.00
Subtotal Account Pool: 65		**60,754.89**	**60,754.89**	**0.00**	**44,266.08**	**0.00**	**44,266.08**	**16,488.81**	**19,282.73**	**19,282.73**	**13,750.01**	**13,750.01**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,402.00	0.00	0.00	0.00	0.00	8,402.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(33.95)	(33.95)	0.00	0.00	0.00	0.00	(33.95)	0.00	0.00	33.95	33.95
710100	Out-of-State Travel	(1,488.86)	(1,488.86)	0.00	0.00	0.00	0.00	(1,488.86)	860.66	860.66	628.20	628.20
710200	Foreign Travel	(2,927.63)	(2,927.63)	0.00	1,874.51	0.00	1,874.51	(4,802.14)	791.50	791.50	0.00	0.00
710400	Student or Non-Emp Travel	(2,076.18)	(2,076.18)	0.00	0.00	0.00	0.00	(2,076.18)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,050.00	12,648.00	0.00	0.00	0.00	0.00	12,648.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,687.23)	(1,687.23)	0.00	0.00	0.00	0.00	(1,687.23)	1,222.24	1,222.24	464.99	464.99
713000	Printing & Copying-General	(710.33)	(710.33)	0.00	0.00	0.00	0.00	(710.33)	710.33	710.33	0.00	0.00
714000	Postage-General	(2.16)	(2.16)	0.00	0.00	0.00	0.00	(2.16)	0.00	0.00	2.16	2.16
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	1,000.00	0.00	1,000.00	(3,000.00)	2,000.00	2,000.00	0.00	0.00
717000	Consulting-General	11,581.66	31,581.66	0.00	20,000.00	0.00	20,000.00	11,581.66	4,214.99	4,214.99	2,953.35	2,953.35
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.91)	(18.91)	0.00	12.60	0.00	12.60	(31.51)	18.91	18.91	0.00	0.00
Subtotal Account Pool: 71		**21,686.41**	**41,686.41**	**0.00**	**22,887.11**	**0.00**	**22,887.11**	**18,799.30**	**9,818.63**	**9,818.63**	**4,082.65**	**4,082.65**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	100,117.13	100,117.13	0.00	82,830.03	0.00	82,830.03	17,287.10	40,662.29	40,662.29	22,652.31	22,652.31
Subtotal Account Pool: 76		**100,117.13**	**100,117.13**	**0.00**	**82,830.03**	**0.00**	**82,830.03**	**17,287.10**	**40,662.29**	**40,662.29**	**22,652.31**	**22,652.31**
Total Org: UZCXCV		**302,601.00**	**322,601.00**	**0.00**	**266,896.64**	**0.00**	**266,896.64**	**55,704.36**	**131,022.71**	**131,022.71**	**72,990.64**	**72,990.64**
Total Fund: 143222		**302,601.00**	**322,601.00**	**0.00**	**266,896.64**	**0.00**	**266,896.64**	**55,704.36**	**131,022.71**	**131,022.71**	**72,990.64**	**72,990.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143228 - 2005-10 NH Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,326.00	15,326.00	0.00	0.00	0.00	0.00	15,326.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,522.00)	(4,522.00)	0.00	0.00	0.00	0.00	(4,522.00)	0.00	0.00	4,522.00	4,522.00
615F10	PAT	(3,999.84)	(3,999.84)	0.00	0.00	0.00	0.00	(3,999.84)	0.00	0.00	3,999.84	3,999.84
615NZ0	PAT Unallocated Budget (Bud Only)	6,221.00	6,221.00	0.00	0.00	0.00	0.00	6,221.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,750.00)	(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00	0.00	3,750.00	3,750.00
61CPHX	Part Time Hourly	0.00	0.00	490.00	490.00	0.00	490.00	(490.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,296.25)	(1,296.25)	0.00	0.00	0.00	0.00	(1,296.25)	0.00	0.00	1,296.25	1,296.25
61SNZ0	Student Labor Unallocated(Bud Only)	6,970.00	6,970.00	0.00	0.00	0.00	0.00	6,970.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,948.91**	**14,948.91**	**490.00**	**490.00**	**0.00**	**490.00**	**14,458.91**	**0.00**	**0.00**	**13,568.09**	**13,568.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,334.06	3,334.06	0.00	0.00	0.00	0.00	3,334.06	0.00	0.00	1,691.94	1,691.94
65YP10	Nonstatus Benefit Distr (Fica)	(2.58)	(2.58)	41.16	41.16	0.00	41.16	(43.74)	0.00	0.00	686.58	686.58
Subtotal Account Pool: 65		**3,331.48**	**3,331.48**	**41.16**	**41.16**	**0.00**	**41.16**	**3,290.32**	**0.00**	**0.00**	**2,378.52**	**2,378.52**
Account Pool: 71 - Support												
710000	In-State Travel	0.30	0.30	0.00	0.00	0.00	0.00	0.30	0.00	0.00	632.70	632.70
711162	Supplies-Office Supplies	(616.40)	(616.40)	0.00	0.00	0.00	0.00	(616.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,837.00	2,837.00	0.00	0.00	0.00	0.00	2,837.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,530.61)	(1,530.61)	83.17	83.17	0.00	83.17	(1,613.78)	0.00	0.00	1,372.86	1,372.86
713000	Printing & Copying-General	(83.00)	(83.00)	0.00	0.00	0.00	0.00	(83.00)	0.00	0.00	83.00	83.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(717.26)	(717.26)	0.00	0.00	0.00	0.00	(717.26)	0.00	0.00	717.26	717.26
Subtotal Account Pool: 71		**(109.97)**	**(109.97)**	**83.17**	**83.17**	**0.00**	**83.17**	**(193.14)**	**0.00**	**0.00**	**2,805.82**	**2,805.82**
Total Org: UZEODB		**18,170.42**	**18,170.42**	**614.33**	**614.33**	**0.00**	**614.33**	**17,556.09**	**0.00**	**0.00**	**18,752.43**	**18,752.43**
Total Fund: 143228		**18,170.42**	**18,170.42**	**614.33**	**614.33**	**0.00**	**614.33**	**17,556.09**	**0.00**	**0.00**	**18,752.43**	**18,752.43**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143237 - Flare Energy Release											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	3,039.54	3,039.54	0.00	3,039.54	(3,039.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**3,039.54**	**3,039.54**	**0.00**	**3,039.54**	**(3,039.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	1,247.22	1,247.22	0.00	1,247.22	(1,247.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**1,247.22**	**1,247.22**	**0.00**	**1,247.22**	**(1,247.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	1,929.05	1,929.05	0.00	1,929.05	(1,929.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**1,929.05**	**1,929.05**	**0.00**	**1,929.05**	**(1,929.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**6,215.81**	**6,215.81**	**0.00**	**6,215.81**	**(6,215.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143237	**0.00**	**0.00**	**6,215.81**	**6,215.81**	**0.00**	**6,215.81**	**(6,215.81)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143238 - Understanding of the Earth Sys												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,025.66	5,025.66	0.00	5,025.66	(5,025.66)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,167.20	0.00	9,167.20	(9,167.20)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(37,554.97)	(37,554.97)	0.00	37,073.26	0.00	37,073.26	(74,628.23)	37,554.97	37,554.97	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	304,875.00	284,455.00	0.00	0.00	0.00	0.00	284,455.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(66,613.57)	(66,613.57)	0.00	19,510.70	0.00	19,510.70	(86,124.27)	52,261.78	52,261.78	14,351.79	14,351.79
615F10	PAT	(50,360.14)	(50,360.14)	6,877.71	59,460.06	0.00	59,460.06	(109,820.20)	46,029.70	46,029.70	4,330.44	4,330.44
615NZ0	PAT Unallocated Budget (Bud Only)	171,545.00	171,545.00	0.00	0.00	0.00	0.00	171,545.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,441.23)	(4,441.23)	0.00	2,329.00	0.00	2,329.00	(6,770.23)	4,441.23	4,441.23	0.00	0.00
Subtotal Account Pool: 61		**317,450.09**	**297,030.09**	**11,903.37**	**132,565.88**	**0.00**	**132,565.88**	**164,464.21**	**140,287.68**	**140,287.68**	**18,682.23**	**18,682.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	422.16	422.16	0.00	422.16	(422.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	114,942.78	106,610.78	2,812.51	43,132.11	0.00	43,132.11	63,478.67	34,269.42	34,269.42	1,831.80	1,831.80
65YP10	Nonstatus Benefit Distr (Fica)	(5,529.55)	(5,529.55)	0.00	1,638.91	0.00	1,638.91	(7,168.46)	4,338.37	4,338.37	1,191.18	1,191.18
Subtotal Account Pool: 65		**109,413.23**	**101,081.23**	**3,234.67**	**45,193.18**	**0.00**	**45,193.18**	**55,888.05**	**38,607.79**	**38,607.79**	**3,022.98**	**3,022.98**
Account Pool: 71 - Support												
710	Travel	11,352.00	11,433.00	0.00	0.00	0.00	0.00	11,433.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,875.03)	(5,875.03)	0.00	4,937.88	0.00	4,937.88	(10,812.91)	5,875.03	5,875.03	0.00	0.00
710200	Foreign Travel	(1,201.36)	185.64	0.00	185.45	0.00	185.45	0.19	1,849.36	1,849.36	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	620.00	0.00	620.00	(620.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,364.00	25,896.00	0.00	0.00	0.00	0.00	25,896.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(675.00)	(675.00)	0.00	200.00	0.00	200.00	(875.00)	675.00	675.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	133.83	0.00	133.83	(133.83)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5.04	0.00	5.04	(5.04)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	59.79	0.00	59.79	(59.79)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	466.00	0.00	466.00	(466.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	287.00	0.00	287.00	(2,287.00)	2,000.00	2,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	10.84	0.00	10.84	(10.84)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	89.81	0.00	89.81	(179.62)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(28.22)	(28.22)	1.82	73.97	0.00	73.97	(102.19)	28.22	28.22	0.00	0.00
Subtotal Account Pool: 71		**28,846.58**	**28,846.58**	**1.82**	**7,069.61**	**0.00**	**7,069.61**	**21,776.97**	**10,517.42**	**10,517.42**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	80,000.00	252,045.15	0.00	133,458.91	6,764.24	140,223.15	111,822.00	19,776.85	19,776.85	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	4,247.17	27,574.83	31,822.00	(31,822.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**80,000.00**	**252,045.15**	**0.00**	**137,706.08**	**34,339.07**	**172,045.15**	**80,000.00**	**19,776.85**	**19,776.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	207,420.30	204,350.30	6,812.95	87,434.49	0.00	87,434.49	116,915.81	94,135.39	94,135.39	9,767.31	9,767.31
Subtotal Account Pool: 76		**207,420.30**	**204,350.30**	**6,812.95**	**87,434.49**	**0.00**	**87,434.49**	**116,915.81**	**94,135.39**	**94,135.39**	**9,767.31**	**9,767.31**
Total Org: UZCXB3		**743,130.20**	**883,353.35**	**21,952.81**	**409,969.24**	**34,339.07**	**444,308.31**	**439,045.04**	**303,325.13**	**303,325.13**	**31,472.52**	**31,472.52**
Total Fund: 143238		**743,130.20**	**883,353.35**	**21,952.81**	**409,969.24**	**34,339.07**	**444,308.31**	**439,045.04**	**303,325.13**	**303,325.13**	**31,472.52**	**31,472.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143243 - Change in Land-to-Coastal Flux												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(42,765.42)	(42,765.42)	0.00	0.00	0.00	0.00	(42,765.42)	28,416.07	28,416.07	14,349.35	14,349.35
611NZ0	Faculty Unallocated Budget(BudOnly)	29,131.00	29,131.00	0.00	0.00	0.00	0.00	29,131.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,751.72)	(1,751.72)	0.00	0.00	0.00	0.00	(1,751.72)	1,751.72	1,751.72	0.00	0.00
615F10	PAT	(7,671.28)	(7,671.28)	0.00	0.00	0.00	0.00	(7,671.28)	7,671.28	7,671.28	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,057.42	23,057.42	0.00	0.00	0.00	0.00	23,057.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,839.07**	**37,839.07**	**14,349.35**	**14,349.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	145.46	145.46	0.00	0.00	0.00	0.00	145.46	14,795.83	14,795.83	6,069.78	6,069.78
65YP10	Nonstatus Benefit Distr (Fica)	(145.46)	(145.46)	0.00	0.00	0.00	0.00	(145.46)	145.46	145.46	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,941.29**	**14,941.29**	**6,069.78**	**6,069.78**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,618.58)	(6,618.58)	0.00	0.00	0.00	0.00	(6,618.58)	6,618.58	6,618.58	0.00	0.00
710200	Foreign Travel	(745.25)	(745.25)	0.00	0.00	0.00	0.00	(745.25)	745.25	745.25	0.00	0.00
7112	Research Supplies	3,207.14	3,207.14	0.00	0.00	0.00	0.00	3,207.14	0.00	0.00	0.00	0.00
711200	Research Supplies	(657.00)	(657.00)	0.00	0.00	0.00	0.00	(657.00)	657.00	657.00	0.00	0.00
714000	Postage-General	(2.66)	(2.66)	0.00	0.00	0.00	0.00	(2.66)	2.66	2.66	0.00	0.00
714030	Postage-Express Mail	(18.66)	(18.66)	0.00	0.00	0.00	0.00	(18.66)	18.66	18.66	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
717000	Consulting-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(11,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	8,000.00	8,000.00	0.00	0.00
718000	Telecom-General	(27.17)	(27.17)	0.00	0.00	0.00	0.00	(27.17)	27.17	27.17	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	89.81	89.81	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.06)	(0.06)	0.00	0.00	0.00	0.00	(0.06)	0.06	0.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(47.95)	(47.95)	0.00	0.00	0.00	0.00	(47.95)	47.95	47.95	0.00	0.00
Subtotal Account Pool: 71		**(3,000.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**17,207.14**	**17,207.14**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	765.06	46,705.00	0.00	0.00	0.00	0.00	46,705.00	60,904.67	60,904.67	0.00	0.00
730002	Subcontracts 02	(14,280.00)	(5,888.17)	0.00	(148.49)	0.00	(148.49)	(5,739.68)	5,888.17	5,888.17	0.00	0.00
730003	Subcontracts 03	(40,965.32)	(40,965.32)	0.00	0.00	0.00	0.00	(40,965.32)	40,965.32	40,965.32	0.00	0.00
Subtotal Account Pool: 73		**(54,480.26)**	**(148.49)**	**0.00**	**(148.49)**	**0.00**	**(148.49)**	**0.00**	**107,758.16**	**107,758.16**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(66.82)	(66.82)	0.00	(66.82)	0.00	(66.82)	0.00	56,644.03	56,644.03	9,188.60	9,188.60
Subtotal Account Pool: 76		**(66.82)**	**(66.82)**	**0.00**	**(66.82)**	**0.00**	**(66.82)**	**0.00**	**56,644.03**	**56,644.03**	**9,188.60**	**9,188.60**
Total Org: UZCXCV		**(57,547.08)**	**(215.31)**	**0.00**	**(215.31)**	**0.00**	**(215.31)**	**0.00**	**234,389.69**	**234,389.69**	**29,607.73**	**29,607.73**
Total Fund: 143243		**(57,547.08)**	**(215.31)**	**0.00**	**(215.31)**	**0.00**	**(215.31)**	**0.00**	**234,389.69**	**234,389.69**	**29,607.73**	**29,607.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143244 - Nitric Acid TC4												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,509.64)	(12,509.64)	0.00	10,681.40	0.00	10,681.40	(23,191.04)	12,509.64	12,509.64	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,511.66	29,511.66	0.00	0.00	0.00	0.00	29,511.66	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,404.62)	(20,404.62)	0.00	0.00	0.00	0.00	(20,404.62)	18,137.44	18,137.44	2,267.18	2,267.18
615F10	PAT	(13,802.81)	(13,802.81)	0.00	9,641.29	0.00	9,641.29	(23,444.10)	13,802.81	13,802.81	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,207.00	37,530.00	0.00	0.00	0.00	0.00	37,530.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.59**	**20,324.59**	**0.00**	**20,322.69**	**0.00**	**20,322.69**	**1.90**	**44,449.89**	**44,449.89**	**2,267.18**	**2,267.18**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,694.27	9,986.27	0.00	8,291.66	0.00	8,291.66	1,694.61	10,788.07	10,788.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,693.58)	(1,693.58)	0.00	0.00	0.00	0.00	(1,693.58)	1,505.40	1,505.40	188.18	188.18
Subtotal Account Pool: 65		**0.69**	**8,292.69**	**0.00**	**8,291.66**	**0.00**	**8,291.66**	**1.03**	**12,293.47**	**12,293.47**	**188.18**	**188.18**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(1,040.14)	(1,040.14)	0.00	1,947.25	0.00	1,947.25	(2,987.39)	1,040.14	1,040.14	0.00	0.00
7112	Research Supplies	34,500.00	5,885.00	0.00	0.00	0.00	0.00	5,885.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,424.57)	(1,424.57)	0.00	1,088.32	0.00	1,088.32	(2,512.89)	1,424.57	1,424.57	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714030	Postage-Express Mail	(108.20)	(108.20)	0.00	0.00	0.00	0.00	(108.20)	108.20	108.20	0.00	0.00
717200	Other Professional Services-General	(241.52)	(241.52)	0.00	0.00	0.00	0.00	(241.52)	241.52	241.52	0.00	0.00
Subtotal Account Pool: 71		**31,650.57**	**3,035.57**	**0.00**	**3,035.57**	**0.00**	**3,035.57**	**0.00**	**2,849.43**	**2,849.43**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,243.35	14,243.35	0.00	14,242.46	0.00	14,242.46	0.89	26,816.74	26,816.74	1,104.91	1,104.91
Subtotal Account Pool: 76		**14,243.35**	**14,243.35**	**0.00**	**14,242.46**	**0.00**	**14,242.46**	**0.89**	**26,816.74**	**26,816.74**	**1,104.91**	**1,104.91**
Total Org: UZCCJD		**45,896.20**	**45,896.20**	**0.00**	**45,892.38**	**0.00**	**45,892.38**	**3.82**	**86,409.53**	**86,409.53**	**3,560.27**	**3,560.27**
Total Fund: 143244		**45,896.20**	**45,896.20**	**0.00**	**45,892.38**	**0.00**	**45,892.38**	**3.82**	**86,409.53**	**86,409.53**	**3,560.27**	**3,560.27**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143246 - 2005-10 NH Space Grant												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,081.22)	(4,081.22)	0.00	0.00	0.00	0.00	(4,081.22)	4,081.22	4,081.22	0.00	0.00
61CPEX	Part Time Salary	(10,500.00)	(10,500.00)	0.00	14,500.00	0.00	14,500.00	(25,000.00)	10,500.00	10,500.00	0.00	0.00
61SNSH	Student Labor	0.00	(3,817.00)	440.00	440.00	0.00	440.00	(4,257.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	352.00	352.00	0.00	352.00	(352.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	45,860.00	45,860.00	0.00	0.00	0.00	0.00	45,860.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,278.78**	**27,461.78**	**792.00**	**15,292.00**	**0.00**	**15,292.00**	**12,169.78**	**14,581.22**	**14,581.22**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,231.64	3,218.64	0.00	0.00	0.00	0.00	3,218.64	1,673.36	1,673.36	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(872.00)	(872.00)	0.00	1,218.00	0.00	1,218.00	(2,090.00)	872.00	872.00	0.00	0.00
Subtotal Account Pool: 65		**359.64**	**2,346.64**	**0.00**	**1,218.00**	**0.00**	**1,218.00**	**1,128.64**	**2,545.36**	**2,545.36**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,480.00	18,146.00	0.00	0.00	0.00	0.00	18,146.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(515.60)	(515.60)	0.00	0.00	0.00	0.00	(515.60)	515.60	515.60	0.00	0.00
710100	Out-of-State Travel	(3,000.00)	(3,000.00)	2,669.17	9,669.17	0.00	9,669.17	(12,669.17)	3,000.00	3,000.00	0.00	0.00
710400	Student or Non-Emp Travel	(7,629.60)	(7,629.60)	720.60	720.60	0.00	720.60	(8,350.20)	7,629.60	7,629.60	0.00	0.00
7112	Research Supplies	15,755.00	6,919.00	0.00	0.00	0.00	0.00	6,919.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,847.41)	(6,847.41)	0.00	0.00	0.00	0.00	(6,847.41)	6,847.41	6,847.41	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
718014	Telecom-Telephone Equipment	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(55.95)	(55.95)	0.00	0.00	0.00	0.00	(55.95)	55.95	55.95	0.00	0.00
Subtotal Account Pool: 71		**5,171.44**	**7,001.44**	**3,389.77**	**10,389.77**	**0.00**	**10,389.77**	**(3,388.33)**	**18,063.56**	**18,063.56**	**0.00**	**0.00**
Total Org: UZEODB		**36,809.86**	**36,809.86**	**4,181.77**	**26,899.77**	**0.00**	**26,899.77**	**9,910.09**	**35,190.14**	**35,190.14**	**0.00**	**0.00**
Total Fund: 143246		**36,809.86**	**36,809.86**	**4,181.77**	**26,899.77**	**0.00**	**26,899.77**	**9,910.09**	**35,190.14**	**35,190.14**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143247 - Natrl Forest Distrbnce-Santo												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(7,610.81)	(7,610.81)	0.00	0.00	0.00	0.00	(7,610.81)	7,610.81	7,610.81	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,000.00	17,211.00	0.00	0.00	0.00	0.00	17,211.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,840.02)	(3,840.02)	0.00	5,760.03	0.00	5,760.03	(9,600.05)	3,840.02	3,840.02	0.00	0.00
Subtotal Account Pool: 61		**6,549.17**	**5,760.17**	**0.00**	**5,760.03**	**0.00**	**5,760.03**	**0.14**	**11,450.83**	**11,450.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(318.88)	214.12	0.00	483.84	0.00	483.84	(269.72)	318.88	318.88	0.00	0.00
Subtotal Account Pool: 65		**(48.88)**	**484.12**	**0.00**	**483.84**	**0.00**	**483.84**	**0.28**	**318.88**	**318.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	344.00	1,993.00	0.00	0.00	0.00	0.00	1,993.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(336.23)	(336.23)	0.00	0.00	0.00	0.00	(336.23)	336.23	336.23	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	37.50	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,107.77**	**3,756.77**	**37.50**	**37.50**	**0.00**	**37.50**	**3,719.27**	**336.23**	**336.23**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	690.00	690.00	0.00	0.00
721100	Assistantships	3,286.00	1,893.00	0.00	0.00	0.00	0.00	1,893.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,203.00)	(1,203.00)	0.00	0.00	0.00	0.00	(1,203.00)	1,203.00	1,203.00	0.00	0.00
Subtotal Account Pool: 72		**1,393.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,893.00**	**1,893.00**	**0.00**	**0.00**
Total Org: UZCXMK		**10,001.06**	**10,001.06**	**37.50**	**6,281.37**	**0.00**	**6,281.37**	**3,719.69**	**13,998.94**	**13,998.94**	**0.00**	**0.00**
Total Fund: 143247		**10,001.06**	**10,001.06**	**37.50**	**6,281.37**	**0.00**	**6,281.37**	**3,719.69**	**13,998.94**	**13,998.94**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143248 - EPSCoR RID												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,955.07)	(20,955.07)	806.87	7,408.55	0.00	7,408.55	(28,363.62)	20,955.07	20,955.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,659.00	35,659.00	0.00	0.00	0.00	0.00	35,659.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,285.00	74,285.00	0.00	0.00	0.00	0.00	74,285.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,367.22)	(12,367.22)	1,082.14	4,795.09	0.00	4,795.09	(17,162.31)	12,367.22	12,367.22	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,337.00	53,337.00	0.00	0.00	0.00	0.00	53,337.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**129,958.71**	**129,958.71**	**1,889.01**	**12,203.64**	**0.00**	**12,203.64**	**117,755.07**	**33,322.29**	**33,322.29**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,143.73	25,143.73	773.12	4,981.50	0.00	4,981.50	20,162.23	13,662.27	13,662.27	0.00	0.00
Subtotal Account Pool: 65		**25,143.73**	**25,143.73**	**773.12**	**4,981.50**	**0.00**	**4,981.50**	**20,162.23**	**13,662.27**	**13,662.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,108.00	10,108.00	0.00	0.00	0.00	0.00	10,108.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	105.30	0.00	105.30	(105.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	39.20	0.00	39.20	(39.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,452.00	6,452.00	0.00	0.00	0.00	0.00	6,452.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(154.50)	(154.50)	0.00	0.00	0.00	0.00	(154.50)	154.50	154.50	0.00	0.00
Subtotal Account Pool: 71		**16,405.50**	**16,405.50**	**0.00**	**144.50**	**0.00**	**144.50**	**16,261.00**	**154.50**	**154.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	31,353.00	31,353.00	0.00	0.00	0.00	0.00	31,353.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**31,353.00**	**31,353.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,353.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	141,796.16	3,007.08	27,100.92	114,695.24	141,796.16	0.00	8,203.84	8,203.84	0.00	0.00
Subtotal Account Pool: 73		**100,000.00**	**141,796.16**	**3,007.08**	**27,100.92**	**114,695.24**	**141,796.16**	**0.00**	**8,203.84**	**8,203.84**	**0.00**	**0.00**
Total Org: UZEODB		**302,860.94**	**344,657.10**	**5,669.21**	**44,430.56**	**114,695.24**	**159,125.80**	**185,531.30**	**55,342.90**	**55,342.90**	**0.00**	**0.00**
Total Fund: 143248		**302,860.94**	**344,657.10**	**5,669.21**	**44,430.56**	**114,695.24**	**159,125.80**	**185,531.30**	**55,342.90**	**55,342.90**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143251 - Global Irrigation												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(2,847.46)	(2,847.46)	0.00	15,095.47	0.00	15,095.47	(17,942.93)	2,847.46	2,847.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,647.00	17,647.00	0.00	0.00	0.00	0.00	17,647.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	951.00	490.09	3,831.64	0.00	3,831.64	(2,880.64)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,769.00	16,769.00	0.00	0.00	0.00	0.00	16,769.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,714.67)	(11,714.67)	0.00	0.00	0.00	0.00	(11,714.67)	15,251.67	15,251.67	0.00	0.00
Subtotal Account Pool: 61		**19,853.87**	**20,804.87**	**490.09**	**18,927.11**	**0.00**	**18,927.11**	**1,877.76**	**18,099.13**	**18,099.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,986.54	9,035.54	139.59	7,240.84	0.00	7,240.84	1,794.70	1,167.46	1,167.46	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,265.89)	(1,265.89)	0.00	0.00	0.00	0.00	(1,265.89)	1,265.89	1,265.89	0.00	0.00
Subtotal Account Pool: 65		**8,720.65**	**7,769.65**	**139.59**	**7,240.84**	**0.00**	**7,240.84**	**528.81**	**2,433.35**	**2,433.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	318.00	0.00	0.00	0.00	0.00	318.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(12.61)	(12.61)	0.00	0.00	0.00	0.00	(12.61)	12.61	12.61	0.00	0.00
710100	Out-of-State Travel	(228.24)	(228.24)	93.65	167.10	0.00	167.10	(395.34)	228.24	228.24	0.00	0.00
7112	Research Supplies	2,720.00	2,802.00	0.00	0.00	0.00	0.00	2,802.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	789.75	0.00	789.75	(789.75)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	950.00	0.00	950.00	(1,950.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(42.00)	(42.00)	0.00	50.00	0.00	50.00	(92.00)	42.00	42.00	0.00	0.00
Subtotal Account Pool: 71		**1,837.15**	**1,837.15**	**93.65**	**1,956.85**	**0.00**	**1,956.85**	**(119.70)**	**1,282.85**	**1,282.85**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,685.11	13,685.11	325.51	12,656.19	0.00	12,656.19	1,028.92	9,816.89	9,816.89	0.00	0.00
Subtotal Account Pool: 76		**13,685.11**	**13,685.11**	**325.51**	**12,656.19**	**0.00**	**12,656.19**	**1,028.92**	**9,816.89**	**9,816.89**	**0.00**	**0.00**
Total Org: UZCXSF		**44,096.78**	**44,096.78**	**1,048.84**	**40,780.99**	**0.00**	**40,780.99**	**3,315.79**	**31,632.22**	**31,632.22**	**0.00**	**0.00**
Total Fund: 143251		**44,096.78**	**44,096.78**	**1,048.84**	**40,780.99**	**0.00**	**40,780.99**	**3,315.79**	**31,632.22**	**31,632.22**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143253 - Intergovernment Personnel Act											
Org: UZCXEB - PI Edward Browell			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(55,538.43)	(55,538.43)	0.00	118,940.06	0.00	118,940.06	(174,478.49)	55,538.43	55,538.43	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	240,479.00	240,479.00	0.00	0.00	0.00	0.00	240,479.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**184,940.57**	**184,940.57**	**0.00**	**118,940.06**	**0.00**	**118,940.06**	**66,000.51**	**55,538.43**	**55,538.43**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	81,948.26	81,948.26	0.00	48,527.51	0.00	48,527.51	33,420.75	22,770.74	22,770.74	0.00	0.00
Subtotal Account Pool: 65	**81,948.26**	**81,948.26**	**0.00**	**48,527.51**	**0.00**	**48,527.51**	**33,420.75**	**22,770.74**	**22,770.74**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	69,390.60	69,390.60	0.00	43,541.55	0.00	43,541.55	25,849.05	20,360.40	20,360.40	0.00	0.00
Subtotal Account Pool: 76	**69,390.60**	**69,390.60**	**0.00**	**43,541.55**	**0.00**	**43,541.55**	**25,849.05**	**20,360.40**	**20,360.40**	**0.00**	**0.00**
Total Org: UZCXEB	**336,279.43**	**336,279.43**	**0.00**	**211,009.12**	**0.00**	**211,009.12**	**125,270.31**	**98,669.57**	**98,669.57**	**0.00**	**0.00**
Total Fund: 143253	**336,279.43**	**336,279.43**	**0.00**	**211,009.12**	**0.00**	**211,009.12**	**125,270.31**	**98,669.57**	**98,669.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143254 - ARCTAS DC-8												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	25,081.49	0.00	25,081.49	(25,081.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	99,453.00	99,453.00	0.00	0.00	0.00	0.00	99,453.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,605.85)	(9,605.85)	0.00	14,408.73	0.00	14,408.73	(24,014.58)	9,605.85	9,605.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,740.00	16,740.00	0.00	0.00	0.00	0.00	16,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**106,587.15**	**106,587.15**	**0.00**	**39,490.22**	**0.00**	**39,490.22**	**67,096.93**	**9,605.85**	**9,605.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	50,127.00	50,127.00	0.00	10,233.22	0.00	10,233.22	39,893.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(797.65)	(797.65)	0.00	1,210.32	0.00	1,210.32	(2,007.97)	797.65	797.65	0.00	0.00
Subtotal Account Pool: 65		**49,329.35**	**49,329.35**	**0.00**	**11,443.54**	**0.00**	**11,443.54**	**37,885.81**	**797.65**	**797.65**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	37,500.00	37,500.00	0.00	0.00	0.00	0.00	37,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(319.68)	(319.68)	802.71	9,390.77	0.00	9,390.77	(9,710.45)	319.68	319.68	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,180.32**	**37,180.32**	**802.71**	**9,460.77**	**0.00**	**9,460.77**	**27,719.55**	**319.68**	**319.68**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86,893.57	86,893.57	361.21	27,177.53	0.00	27,177.53	59,716.04	4,825.43	4,825.43	0.00	0.00
Subtotal Account Pool: 76		**86,893.57**	**86,893.57**	**361.21**	**27,177.53**	**0.00**	**27,177.53**	**59,716.04**	**4,825.43**	**4,825.43**	**0.00**	**0.00**
Total Org: UZCCRT		**279,990.39**	**279,990.39**	**1,163.92**	**87,572.06**	**0.00**	**87,572.06**	**192,418.33**	**15,548.61**	**15,548.61**	**0.00**	**0.00**
Total Fund: 143254		**279,990.39**	**279,990.39**	**1,163.92**	**87,572.06**	**0.00**	**87,572.06**	**192,418.33**	**15,548.61**	**15,548.61**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143257 - Disease Ecology-Public Health											
Org: UZCXXX - PI Xiangming Xiao			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143257 - Disease Ecology-Public Health												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,199.98	0.00	9,199.98	(9,199.98)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	3,140.13	43,994.80	0.00	43,994.80	(43,994.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,824.00	147,824.00	0.00	0.00	0.00	0.00	147,824.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,395.79	4,167.56	0.00	4,167.56	(4,167.56)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.10	0.00	15,050.10	(15,050.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	141,166.00	70,583.00	0.00	0.00	0.00	0.00	70,583.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.01)	(3,600.01)	0.00	5,400.02	0.00	5,400.02	(9,000.03)	3,600.01	3,600.01	0.00	0.00
615F10	PAT	(9,296.43)	(9,296.43)	4,418.80	53,792.88	0.00	53,792.88	(63,089.31)	9,296.43	9,296.43	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,515.00	127,418.00	0.00	0.00	0.00	0.00	127,418.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	695.00	1,575.00	0.00	1,575.00	(1,575.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	170.00	287.00	0.00	287.00	(287.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**329,608.56**	**332,928.56**	**11,819.72**	**133,467.34**	**0.00**	**133,467.34**	**199,461.22**	**12,896.44**	**12,896.44**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.25	350.08	0.00	350.08	(350.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	78,130.70	108,283.70	3,095.10	43,662.06	0.00	43,662.06	64,621.64	3,811.30	3,811.30	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.93)	(298.93)	0.00	453.61	0.00	453.61	(752.54)	298.93	298.93	0.00	0.00
Subtotal Account Pool: 65		**77,831.77**	**107,984.77**	**3,380.35**	**44,465.75**	**0.00**	**44,465.75**	**63,519.02**	**4,110.23**	**4,110.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(184.84)	(184.84)	1,571.39	2,597.74	0.00	2,597.74	(2,782.58)	184.84	184.84	0.00	0.00
710100	Out-of-State Travel	(111.10)	(111.10)	0.00	0.00	0.00	0.00	(111.10)	111.10	111.10	0.00	0.00
710400	Student or Non-Emp Travel	(117.72)	(117.72)	0.00	0.00	0.00	0.00	(117.72)	117.72	117.72	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	48,685.00	48,685.00	0.00	0.00	0.00	0.00	48,685.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,659.42)	(5,659.42)	210.79	925.15	0.00	925.15	(6,584.57)	5,659.42	5,659.42	0.00	0.00
713000	Printing & Copying-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(56.75)	(56.75)	0.00	0.00	0.00	0.00	(56.75)	56.75	56.75	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	457.64	0.00	457.64	(457.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.75	6.42	0.00	6.42	(6.42)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(353.99)	(353.99)	0.00	0.00	0.00	0.00	(353.99)	353.99	353.99	0.00	0.00
Subtotal Account Pool: 71		**57,191.18**	**57,191.18**	**1,782.93**	**6,006.95**	**0.00**	**6,006.95**	**51,184.23**	**6,493.82**	**6,493.82**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	66,946.00	33,473.00	0.00	0.00	0.00	0.00	33,473.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,540.50	0.00	6,540.50	(6,540.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**66,946.00**	**33,473.00**	**0.00**	**8,030.50**	**0.00**	**8,030.50**	**25,442.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	118,002.04	0.00	44,522.32	73,479.72	118,002.04	0.00	44,640.96	44,640.96	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**118,002.04**	**0.00**	**44,522.32**	**73,479.72**	**118,002.04**	**0.00**	**44,640.96**	**44,640.96**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	791.16	791.16	0.00	0.00	0.00	0.00	791.16	30,708.84	30,708.84	0.00	0.00
Subtotal Account Pool: 74		**791.16**	**791.16**	**0.00**	**0.00**	**0.00**	**0.00**	**791.16**	**30,708.84**	**30,708.84**	**0.00**	**0.00**
Total Org: UZEODB		**532,368.67**	**650,370.71**	**16,983.00**	**236,492.86**	**73,479.72**	**309,972.58**	**340,398.13**	**98,850.29**	**98,850.29**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 143257	**532,368.67**	**650,370.71**	**16,983.00**	**236,492.86**	**73,479.72**	**309,972.58**	**340,398.13**	**98,850.29**	**98,850.29**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143259 - Data Products												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,820.21	0.00	17,820.21	(17,820.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,961.37	22,961.37	0.00	0.00	0.00	0.00	22,961.37	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	34,651.52	0.00	34,651.52	(34,651.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,499.00	37,499.00	0.00	0.00	0.00	0.00	37,499.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	767.00	0.00	767.00	(767.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	13,221.64	0.00	13,221.64	(13,221.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,460.37**	**66,460.37**	**0.00**	**66,460.37**	**0.00**	**66,460.37**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,472.87	21,472.87	0.00	21,408.44	0.00	21,408.44	64.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.43	0.00	64.43	(64.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,472.87**	**21,472.87**	**0.00**	**21,472.87**	**0.00**	**21,472.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,162.33	3,162.33	0.00	0.00	0.00	0.00	3,162.33	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	105.30	0.00	105.30	(105.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(451.54)	(451.54)	0.00	2,380.49	0.00	2,380.49	(2,832.03)	451.54	451.54	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	225.00	0.00	225.00	(225.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,049.93	4,049.93	0.00	0.00	0.00	0.00	4,049.93	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	59.43	0.00	59.43	(59.43)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,728.00	0.00	3,728.00	(3,728.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	262.50	0.00	262.50	(262.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,760.72**	**6,760.72**	**0.00**	**6,760.72**	**0.00**	**6,760.72**	**0.00**	**451.54**	**451.54**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,612.29	42,612.29	0.00	42,612.29	0.00	42,612.29	0.00	203.19	203.19	0.00	0.00
Subtotal Account Pool: 76		**42,612.29**	**42,612.29**	**0.00**	**42,612.29**	**0.00**	**42,612.29**	**0.00**	**203.19**	**203.19**	**0.00**	**0.00**
Total Org: UZCXXX		**137,306.25**	**137,306.25**	**0.00**	**137,306.25**	**0.00**	**137,306.25**	**(0.00)**	**654.73**	**654.73**	**0.00**	**0.00**
Total Fund: 143259		**137,306.25**	**137,306.25**	**0.00**	**137,306.25**	**0.00**	**137,306.25**	**(0.00)**	**654.73**	**654.73**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143260 - ARCTAS												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,218.19)	(10,218.19)	0.00	24,371.50	0.00	24,371.50	(34,589.69)	10,218.19	10,218.19	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	53,183.00	53,183.00	0.00	0.00	0.00	0.00	53,183.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	29,568.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,080.00	49,080.00	0.00	0.00	0.00	0.00	49,080.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,423.20)	(16,423.20)	4,863.61	23,703.61	0.00	23,703.61	(40,126.81)	16,423.20	16,423.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,212.00	32,516.00	0.00	0.00	0.00	0.00	32,516.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	1,692.33	6,307.77	0.00	6,307.77	(6,307.77)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134,401.61**	**128,137.61**	**6,555.94**	**54,382.88**	**0.00**	**54,382.88**	**73,754.73**	**26,641.39**	**26,641.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,552.74	39,007.74	1,990.55	19,620.87	0.00	19,620.87	19,386.87	10,922.26	10,922.26	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	142.16	529.88	0.00	529.88	(529.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,552.74**	**39,007.74**	**2,132.71**	**20,150.75**	**0.00**	**20,150.75**	**18,856.99**	**10,922.26**	**10,922.26**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,228.02)	(1,427.02)	0.00	1,269.93	0.00	1,269.93	(2,696.95)	2,228.02	2,228.02	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,500.00	31,508.00	0.00	0.00	0.00	0.00	31,508.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(130.00)	(130.00)	0.00	400.81	0.00	400.81	(530.81)	130.00	130.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	175.00	0.00	175.00	(175.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(89.66)	(89.66)	0.00	4,951.73	0.00	4,951.73	(5,041.39)	89.66	89.66	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	84.60	0.00	84.60	(84.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	340.32	0.00	340.32	(340.32)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	30.85	0.00	30.85	(30.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,052.32**	**29,861.32**	**0.00**	**7,618.24**	**0.00**	**7,618.24**	**22,243.08**	**2,447.68**	**2,447.68**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	21,648.00	21,648.00	0.00	0.00	0.00	0.00	21,648.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,648.00**	**21,648.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,648.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	88,652.92	88,652.92	3,909.90	36,968.44	0.00	36,968.44	51,684.48	18,005.08	18,005.08	0.00	0.00
Subtotal Account Pool: 76		**88,652.92**	**88,652.92**	**3,909.90**	**36,968.44**	**0.00**	**36,968.44**	**51,684.48**	**18,005.08**	**18,005.08**	**0.00**	**0.00**
Total Org: UZCCJD		**307,307.59**	**307,307.59**	**12,598.55**	**119,120.31**	**0.00**	**119,120.31**	**188,187.28**	**58,016.41**	**58,016.41**	**0.00**	**0.00**
Total Fund: 143260		**307,307.59**	**307,307.59**	**12,598.55**	**119,120.31**	**0.00**	**119,120.31**	**188,187.28**	**58,016.41**	**58,016.41**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143263 - Imaging Impacts												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,562.45	5,599.37	0.00	5,599.37	(5,599.37)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,783.89)	(5,783.89)	0.00	26,901.20	0.00	26,901.20	(32,685.09)	5,783.89	5,783.89	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,638.00	56,094.00	0.00	0.00	0.00	0.00	56,094.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,231.39)	(7,231.39)	0.00	6,605.94	0.00	6,605.94	(13,837.33)	7,231.39	7,231.39	0.00	0.00
615F10	PAT	(15,839.06)	(15,839.06)	3,016.91	30,544.14	0.00	30,544.14	(46,383.20)	15,839.06	15,839.06	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	73,706.00	72,747.00	0.00	0.00	0.00	0.00	72,747.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**99,489.66**	**99,986.66**	**7,579.36**	**69,650.65**	**0.00**	**69,650.65**	**30,336.01**	**28,854.34**	**28,854.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	383.24	470.34	0.00	470.34	(470.34)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	33,227.92	34,781.92	1,234.74	23,435.53	0.00	23,435.53	11,346.39	8,865.08	8,865.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(600.48)	(600.48)	0.00	554.90	0.00	554.90	(1,155.38)	600.48	600.48	0.00	0.00
Subtotal Account Pool: 65		**32,627.44**	**34,181.44**	**1,617.98**	**24,460.77**	**0.00**	**24,460.77**	**9,720.67**	**9,465.56**	**9,465.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,822.00	1,442.00	0.00	0.00	0.00	0.00	1,442.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	5,914.00	0.00	0.00	0.00	0.00	5,914.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,393.97	0.00	3,393.97	(3,393.97)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,499.99)	0.00	0.00	3,425.00	0.00	3,425.00	(3,425.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,322.01**	**14,356.00**	**0.00**	**7,818.97**	**0.00**	**7,818.97**	**6,537.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,222.09	66,837.09	4,138.81	45,868.75	0.00	45,868.75	20,968.34	17,243.91	17,243.91	0.00	0.00
Subtotal Account Pool: 76		**65,222.09**	**66,837.09**	**4,138.81**	**45,868.75**	**0.00**	**45,868.75**	**20,968.34**	**17,243.91**	**17,243.91**	**0.00**	**0.00**
Total Org: UZCXSF		**211,861.20**	**215,361.19**	**13,336.15**	**147,799.14**	**0.00**	**147,799.14**	**67,562.05**	**55,563.81**	**55,563.81**	**0.00**	**0.00**
Total Fund: 143263		**211,861.20**	**215,361.19**	**13,336.15**	**147,799.14**	**0.00**	**147,799.14**	**67,562.05**	**55,563.81**	**55,563.81**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143264 - North American Ecosystems												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,830.40	2,246.40	0.00	2,246.40	(2,246.40)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	27,093.74	0.00	27,093.74	(27,093.74)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	73,081.00	73,081.00	0.00	0.00	0.00	0.00	73,081.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(339.89)	17,667.12	0.00	17,667.12	(17,667.12)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	132,709.00	132,709.00	0.00	0.00	0.00	0.00	132,709.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,193.25)	(6,193.25)	0.00	3,829.75	0.00	3,829.75	(10,023.00)	6,193.25	6,193.25	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**209,596.75**	**209,596.75**	**1,490.51**	**50,837.00**	**0.00**	**50,837.00**	**158,759.75**	**6,193.25**	**6,193.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	153.76	188.70	0.00	188.70	(188.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	88,917.00	88,917.00	(137.68)	18,263.55	0.00	18,263.55	70,653.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**88,917.00**	**88,917.00**	**16.08**	**18,452.25**	**0.00**	**18,452.25**	**70,464.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,600.00	7,130.00	0.00	0.00	0.00	0.00	7,130.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,513.66)	(2,513.66)	(280.40)	9,650.28	0.00	9,650.28	(12,163.94)	2,513.66	2,513.66	0.00	0.00
710200	Foreign Travel	20,000.00	20,000.00	564.39	1,401.87	0.00	1,401.87	18,598.13	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	325.71	1,035.71	0.00	1,035.71	(1,035.71)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	571.04	0.00	571.04	(571.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,000.00	29,470.00	0.00	0.00	0.00	0.00	29,470.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,445.00)	(6,150.00)	308.76	4,268.82	0.00	4,268.82	(10,418.82)	6,150.00	6,150.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,120.00	0.00	2,120.00	(2,120.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	1,376.66	0.00	1,376.66	(1,376.66)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	569.46	0.00	569.46	(569.46)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,997.89	2,997.89	0.00	2,997.89	(2,997.89)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	13,500.00	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	39.31	0.00	39.31	(39.31)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.01	140.15	0.00	140.15	(140.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,141.34**	**61,436.34**	**3,918.36**	**25,171.19**	**0.00**	**25,171.19**	**36,265.15**	**8,663.66**	**8,663.66**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	161,976.39	161,976.39	2,441.24	42,507.29	0.00	42,507.29	119,469.10	6,685.61	6,685.61	0.00	0.00
Subtotal Account Pool: 76		**161,976.39**	**161,976.39**	**2,441.24**	**42,507.29**	**0.00**	**42,507.29**	**119,469.10**	**6,685.61**	**6,685.61**	**0.00**	**0.00**
Total Org: UZCXSO		**510,631.48**	**521,926.48**	**7,866.19**	**136,967.73**	**0.00**	**136,967.73**	**384,958.75**	**21,542.52**	**21,542.52**	**0.00**	**0.00**
Total Fund: 143264		**510,631.48**	**521,926.48**	**7,866.19**	**136,967.73**	**0.00**	**136,967.73**	**384,958.75**	**21,542.52**	**21,542.52**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143267 - Brazilian Cerrado												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,749.65	5,829.11	0.00	5,829.11	(5,829.11)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	7,459.90	0.00	7,459.90	(7,459.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	45,299.00	45,299.00	0.00	0.00	0.00	0.00	45,299.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(979.61)	(979.61)	0.00	715.86	0.00	715.86	(1,695.47)	979.61	979.61	0.00	0.00
611Q90	Post Doc	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,133.47)	(20,133.47)	1,949.62	25,622.66	0.00	25,622.66	(45,756.13)	20,133.47	20,133.47	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,446.00	21,446.00	0.00	0.00	0.00	0.00	21,446.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	8,877.00	0.00	120.00	0.00	120.00	8,757.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**65,631.92**	**74,508.92**	**6,699.27**	**39,997.53**	**0.00**	**39,997.53**	**34,511.39**	**21,113.08**	**21,113.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	398.97	510.64	0.00	510.64	(510.64)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,006.77	20,006.77	797.93	13,500.14	0.00	13,500.14	6,506.63	8,254.23	8,254.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(81.34)	664.66	0.00	70.21	0.00	70.21	594.45	81.34	81.34	0.00	0.00
Subtotal Account Pool: 65		**19,925.43**	**20,671.43**	**1,196.90**	**14,080.99**	**0.00**	**14,080.99**	**6,590.44**	**8,335.57**	**8,335.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,500.00	6,877.00	0.00	0.00	0.00	0.00	6,877.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,619.56)	(1,619.56)	0.00	921.46	0.00	921.46	(2,541.02)	1,619.56	1,619.56	0.00	0.00
710200	Foreign Travel	24,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	257.04	0.00	257.04	(257.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**74,380.44**	**29,757.44**	**0.00**	**4,018.50**	**0.00**	**4,018.50**	**25,738.94**	**1,619.56**	**1,619.56**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	206,008.00	243,256.30	0.00	51,050.59	42,205.71	93,256.30	150,000.00	16,347.70	16,347.70	0.00	0.00
730002	Subcontracts 02	(75,000.00)	0.00	0.00	75,015.00	74,992.50	150,007.50	(150,007.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**131,008.00**	**243,256.30**	**0.00**	**126,065.59**	**117,198.21**	**243,263.80**	**(7.50)**	**16,347.70**	**16,347.70**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,365.85	71,365.85	3,553.31	41,287.33	0.00	41,287.33	30,078.52	21,337.15	21,337.15	0.00	0.00
Subtotal Account Pool: 76		**71,365.85**	**71,365.85**	**3,553.31**	**41,287.33**	**0.00**	**41,287.33**	**30,078.52**	**21,337.15**	**21,337.15**	**0.00**	**0.00**
Total Org: UZCXMK		**362,311.64**	**439,559.94**	**11,449.48**	**225,449.94**	**117,198.21**	**342,648.15**	**96,911.79**	**68,753.06**	**68,753.06**	**0.00**	**0.00**
Total Fund: 143267		**362,311.64**	**439,559.94**	**11,449.48**	**225,449.94**	**117,198.21**	**342,648.15**	**96,911.79**	**68,753.06**	**68,753.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143274 - Data Products												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	28,404.26	0.00	28,404.26	(28,404.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,403.00	28,403.00	0.00	0.00	0.00	0.00	28,403.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,212.00	0.00	1,212.00	(1,212.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	204.00	0.00	204.00	(204.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	240.00	0.00	240.00	(240.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,681.00	1,658.00	0.00	0.00	0.00	0.00	1,658.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,084.00**	**30,061.00**	**0.00**	**30,060.26**	**0.00**	**30,060.26**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,501.00	11,691.00	0.00	11,588.96	0.00	11,588.96	102.04	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	101.81	0.00	101.81	(101.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,501.00**	**11,691.00**	**0.00**	**11,690.77**	**0.00**	**11,690.77**	**0.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	300.00	2,677.00	0.00	0.00	0.00	0.00	2,677.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	36.28	0.00	36.28	(36.28)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,639.77	0.00	2,639.77	(2,639.77)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	5,956.00	0.00	0.00	0.00	0.00	5,956.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	4,955.25	0.00	4,955.25	(4,955.25)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	2,000.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,300.00**	**14,133.00**	**0.00**	**14,131.30**	**0.00**	**14,131.30**	**1.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,113.00	19,113.00	0.00	19,111.75	0.00	19,111.75	1.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**19,113.00**	**19,113.00**	**0.00**	**19,111.75**	**0.00**	**19,111.75**	**1.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**74,998.00**	**74,998.00**	**0.00**	**74,994.08**	**0.00**	**74,994.08**	**3.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143274		**74,998.00**	**74,998.00**	**0.00**	**74,994.08**	**0.00**	**74,994.08**	**3.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143275 - Forest Biometric Properties												
Org: UZCXMP - PI Michael Palace				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,487.34	3,052.65	0.00	3,052.65	(3,052.65)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,914.60	0.00	5,914.60	(5,914.60)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,068.00	76,068.00	0.00	0.00	0.00	0.00	76,068.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,813.37	29,649.95	0.00	29,649.95	(29,649.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,655.00	29,655.00	0.00	0.00	0.00	0.00	29,655.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**105,723.00**	**105,723.00**	**6,300.71**	**38,617.20**	**0.00**	**38,617.20**	**67,105.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	208.93	256.42	0.00	256.42	(256.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	39,985.00	39,985.00	1,560.72	14,515.26	0.00	14,515.26	25,469.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,985.00**	**39,985.00**	**1,769.65**	**14,771.68**	**0.00**	**14,771.68**	**25,213.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	12,270.00	6,270.00	0.00	0.00	0.00	0.00	6,270.00	0.00	0.00	0.00	0.00
7112	Research Supplies	11,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	106.87	9,658.35	5,000.00	14,658.35	(14,658.35)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,270.00**	**25,270.00**	**106.87**	**10,158.35**	**5,000.00**	**15,158.35**	**10,111.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	36,000.00	36,000.00	3,623.25	21,353.80	18,269.45	39,623.25	(3,623.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**36,000.00**	**36,000.00**	**3,623.25**	**21,353.80**	**18,269.45**	**39,623.25**	**(3,623.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	88,189.00	88,189.00	5,310.21	38,205.49	0.00	38,205.49	49,983.51	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**88,189.00**	**88,189.00**	**5,310.21**	**38,205.49**	**0.00**	**38,205.49**	**49,983.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMP		**295,167.00**	**295,167.00**	**17,110.69**	**123,106.52**	**23,269.45**	**146,375.97**	**148,791.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143275		**295,167.00**	**295,167.00**	**17,110.69**	**123,106.52**	**23,269.45**	**146,375.97**	**148,791.03**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143276 - Research & Discover												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.10	7,809.26	0.00	7,809.26	(7,809.26)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,200.12	0.00	28,200.12	(28,200.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,016.00	47,016.00	0.00	0.00	0.00	0.00	47,016.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	6,864.00	6,864.00	0.00	6,864.00	(6,864.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,600.00	15,600.00	0.00	0.00	0.00	0.00	15,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**62,616.00**	**62,616.00**	**13,227.10**	**42,873.38**	**0.00**	**42,873.38**	**19,742.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	534.52	656.00	0.00	656.00	(656.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,993.00	2,993.00	0.00	0.00	0.00	0.00	2,993.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	576.57	576.57	0.00	576.57	(576.57)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,993.00**	**2,993.00**	**1,111.09**	**1,232.57**	**0.00**	**1,232.57**	**1,760.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	171.37	0.00	171.37	(171.37)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,373.81)	(2,373.81)	6,000.00	12,215.70	0.00	12,215.70	(14,589.51)	2,373.81	2,373.81	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	865.00	(865.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,894.17	0.00	3,894.17	(3,894.17)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	38.83	0.00	38.83	(38.83)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.15	0.00	645.15	(645.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,126.19**	**19,126.19**	**6,000.00**	**17,830.22**	**0.00**	**17,830.22**	**1,295.97**	**2,373.81**	**2,373.81**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	2,980.00	(2,980.00)	0.00	0.00	0.00	0.00
721100	Assistantships	22,496.00	22,496.00	0.00	0.00	0.00	0.00	22,496.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,031.75	0.00	18,031.75	(18,031.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,496.00**	**22,496.00**	**0.00**	**21,011.75**	**0.00**	**21,011.75**	**1,484.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,666.16	33,666.16	6,955.64	21,182.23	0.00	21,182.23	12,483.93	811.84	811.84	0.00	0.00
Subtotal Account Pool: 76		**33,666.16**	**33,666.16**	**6,955.64**	**21,182.23**	**0.00**	**21,182.23**	**12,483.93**	**811.84**	**811.84**	**0.00**	**0.00**
Total Org: UZCXGH		**140,897.35**	**140,897.35**	**27,293.83**	**104,130.15**	**0.00**	**104,130.15**	**36,767.20**	**3,185.65**	**3,185.65**	**0.00**	**0.00**
Total Fund: 143276		**140,897.35**	**140,897.35**	**27,293.83**	**104,130.15**	**0.00**	**104,130.15**	**36,767.20**	**3,185.65**	**3,185.65**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143277 - Fellowship F. Santo												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,249.25	3,987.72	0.00	3,987.72	(3,987.72)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	24,651.00	0.00	15,050.10	0.00	15,050.10	9,600.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**24,651.00**	**3,249.25**	**19,037.82**	**0.00**	**19,037.82**	**5,613.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	272.93	334.96	0.00	334.96	(334.96)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	836.00	0.00	0.00	0.00	0.00	836.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**836.00**	**272.93**	**334.96**	**0.00**	**334.96**	**501.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	77.00	0.00	0.00	0.00	0.00	77.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,946.00	0.00	2,946.00	(2,946.00)	0.00	0.00	0.00	0.00
722200	Participant Support	27,000.00	1,436.00	0.00	0.00	0.00	0.00	1,436.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**30,000.00**	**4,436.00**	**0.00**	**4,436.00**	**0.00**	**4,436.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMK		**30,000.00**	**30,000.00**	**3,522.18**	**23,808.78**	**0.00**	**23,808.78**	**6,191.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143277		**30,000.00**	**30,000.00**	**3,522.18**	**23,808.78**	**0.00**	**23,808.78**	**6,191.22**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143279 - PALSAR												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143279		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143285 - Northern Eurasian Landscapes												
Org: UZCXSS - PI Alexander Shiklomanov				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	0.00	90,773.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,061.80	17,199.87	0.00	17,199.87	(17,199.87)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,633.00	18,633.00	0.00	0.00	0.00	0.00	18,633.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**119,406.00**	**119,406.00**	**4,061.80**	**17,199.87**	**0.00**	**17,199.87**	**102,206.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45,110.00	45,110.00	1,662.39	7,022.73	0.00	7,022.73	38,087.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**45,110.00**	**45,110.00**	**1,662.39**	**7,022.73**	**0.00**	**7,022.73**	**38,087.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	12,270.00	12,270.00	0.00	2,182.62	0.00	2,182.62	10,087.38	0.00	0.00	0.00	0.00
7112	Research Supplies	7,090.00	7,090.00	0.00	0.00	0.00	0.00	7,090.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	39,407.00	39,407.00	0.00	0.00	0.00	0.00	39,407.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(4,096.00)	19,541.50	962.50	20,504.00	(20,504.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	19,500.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**82,267.00**	**82,267.00**	**(4,096.00)**	**22,724.12**	**962.50**	**23,686.62**	**58,580.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	54,508.00	54,508.00	4,869.24	7,107.03	47,400.97	54,508.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**54,508.00**	**54,508.00**	**4,869.24**	**7,107.03**	**47,400.97**	**54,508.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	122,303.00	122,303.00	2,923.85	24,324.24	0.00	24,324.24	97,978.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**122,303.00**	**122,303.00**	**2,923.85**	**24,324.24**	**0.00**	**24,324.24**	**97,978.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSS		**428,594.00**	**428,594.00**	**9,421.28**	**78,377.99**	**48,363.47**	**126,741.46**	**301,852.54**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143285		**428,594.00**	**428,594.00**	**9,421.28**	**78,377.99**	**48,363.47**	**126,741.46**	**301,852.54**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143286 - JAKOB2												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	25,484.22	0.00	25,484.22	(25,484.22)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,940.00	29,940.00	0.00	0.00	0.00	0.00	29,940.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,750.00	10,750.00	0.00	0.00	0.00	0.00	10,750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,690.00**	**40,690.00**	**0.00**	**25,484.22**	**0.00**	**25,484.22**	**15,205.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,602.00	16,602.00	0.00	10,397.57	0.00	10,397.57	6,204.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,602.00**	**16,602.00**	**0.00**	**10,397.57**	**0.00**	**10,397.57**	**6,204.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,286.79	0.00	1,286.79	(1,286.79)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,644.00	1,644.00	0.00	0.00	0.00	0.00	1,644.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,922.00	4,922.00	0.00	0.00	0.00	0.00	4,922.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,573.47	0.00	1,573.47	(1,573.47)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	177.16	0.00	177.16	(177.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,066.00**	**8,066.00**	**0.00**	**3,372.42**	**0.00**	**3,372.42**	**4,693.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	113,980.00	113,980.00	30,587.14	42,950.69	71,029.31	113,980.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**113,980.00**	**113,980.00**	**30,587.14**	**42,950.69**	**71,029.31**	**113,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,662.00	40,662.00	5,686.40	28,914.36	0.00	28,914.36	11,747.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**40,662.00**	**40,662.00**	**5,686.40**	**28,914.36**	**0.00**	**28,914.36**	**11,747.64**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**220,000.00**	**220,000.00**	**36,273.54**	**111,119.26**	**71,029.31**	**182,148.57**	**37,851.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143286		**220,000.00**	**220,000.00**	**36,273.54**	**111,119.26**	**71,029.31**	**182,148.57**	**37,851.43**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143289 - High Resolution Images												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7112	Research Supplies	65,000.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12,869.04	0.00	12,869.04	(12,869.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**65,000.00**	**65,000.00**	**0.00**	**12,869.04**	**0.00**	**12,869.04**	**52,130.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBB		**65,000.00**	**65,000.00**	**0.00**	**12,869.04**	**0.00**	**12,869.04**	**52,130.96**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143289		**65,000.00**	**65,000.00**	**0.00**	**12,869.04**	**0.00**	**12,869.04**	**52,130.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143290 - Digital Earth Watch												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,051.00	19,051.00	0.00	0.00	0.00	0.00	19,051.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,101.00	7,101.00	0.00	0.00	0.00	0.00	7,101.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,352.00**	**27,352.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,352.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,770.00	10,770.00	0.00	0.00	0.00	0.00	10,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,770.00**	**10,770.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,770.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	230.71	0.00	230.71	(230.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	268.52	0.00	268.52	(268.52)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	847.00	0.00	847.00	(847.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**15,000.00**	**15,000.00**	**0.00**	**1,346.23**	**0.00**	**1,346.23**	**13,653.77**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	67,896.00	67,896.00	9,421.58	9,421.58	35,474.42	44,896.00	23,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	23,000.00	23,000.00	(23,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**67,896.00**	**67,896.00**	**9,421.58**	**9,421.58**	**58,474.42**	**67,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,584.00	34,584.00	4,239.71	4,845.51	0.00	4,845.51	29,738.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**34,584.00**	**34,584.00**	**4,239.71**	**4,845.51**	**0.00**	**4,845.51**	**29,738.49**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAS		**155,602.00**	**155,602.00**	**13,661.29**	**15,613.32**	**58,474.42**	**74,087.74**	**81,514.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143290		**155,602.00**	**155,602.00**	**13,661.29**	**15,613.32**	**58,474.42**	**74,087.74**	**81,514.26**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14702Z - Grounding Lines												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	62,541.00	62,541.00	0.00	0.00	0.00	0.00	62,541.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,365.00	22,365.00	0.00	0.00	0.00	0.00	22,365.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,906.00**	**84,906.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,906.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	36,368.00	36,368.00	0.00	0.00	0.00	0.00	36,368.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**36,368.00**	**36,368.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,368.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,500.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,649.00	60,649.00	0.00	0.00	0.00	0.00	60,649.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,649.00**	**60,649.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,649.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**195,423.00**	**195,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195,423.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14702Z		**195,423.00**	**195,423.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195,423.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 147178 - Science Management of the National												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,564.00	30,564.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,564.00**	**30,564.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,928.57	12,928.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,928.57**	**12,928.57**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,474.53	3,474.53
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,527.32	1,527.32
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.51	37.51
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.93	99.93
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.08	12.08	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.64	22.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.08**	**12.08**	**5,774.43**	**5,774.43**
Account Pool: 72 - Student and/or Participant Support												
722000	Athletic Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,085.81	10,085.81
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,085.81**	**10,085.81**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.74	3.74	15,272.83	15,272.83
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.74**	**3.74**	**15,272.83**	**15,272.83**
Total Org: UZCCMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.82**	**15.82**	**74,625.64**	**74,625.64**
Total Fund: 147178		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.82**	**15.82**	**74,625.64**	**74,625.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147187 - Megadunes												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147187		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147207 - Summit, Greenland HOX												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	187.45	187.45
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,230.30	1,230.30
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,417.75**	**1,417.75**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	652.18	652.18
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**652.18**	**652.18**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,069.93**	**2,069.93**
Total Fund: 147207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,069.93**	**2,069.93**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147209 - SEARCH-CHAMP-ASOF												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(7,999.45)	(7,999.45)	0.00	0.00	0.00	0.00	(7,999.45)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(126,724.28)	(126,724.28)	0.00	2,167.93	0.00	2,167.93	(128,892.21)	34,598.48	34,598.48	37,859.01	37,859.01
611NZ0	Faculty Unallocated Budget(BudOnly)	262,929.00	262,929.00	0.00	0.00	0.00	0.00	262,929.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,826.14)	(22,826.14)	0.00	0.00	0.00	0.00	(22,826.14)	0.00	0.00	4,219.36	4,219.36
613NZ0	Grad Unallocated Budget (Bud Only)	55,063.00	55,063.00	0.00	0.00	0.00	0.00	55,063.00	0.00	0.00	0.00	0.00
615F10	PAT	(278,609.91)	(278,609.91)	0.00	28,703.70	0.00	28,703.70	(307,313.61)	29,500.71	29,500.71	39,434.94	39,434.94
615NZ0	PAT Unallocated Budget (Bud Only)	109,151.00	140,023.00	0.00	0.00	0.00	0.00	140,023.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,088.13)	(4,088.13)	0.00	0.00	0.00	0.00	(4,088.13)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,894.64)	(1,894.64)	0.00	0.00	0.00	0.00	(1,894.64)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.45**	**30,872.45**	**0.00**	**30,871.63**	**0.00**	**30,871.63**	**0.82**	**64,099.19**	**64,099.19**	**81,513.31**	**81,513.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,386.96	14,982.96	0.00	12,595.50	0.00	12,595.50	2,387.46	26,280.61	26,280.61	32,695.44	32,695.44
65YP10	Nonstatus Benefit Distr (Fica)	(2,386.83)	(2,386.83)	0.00	0.00	0.00	0.00	(2,386.83)	0.00	0.00	350.21	350.21
Subtotal Account Pool: 65		**0.13**	**12,596.13**	**0.00**	**12,595.50**	**0.00**	**12,595.50**	**0.63**	**26,280.61**	**26,280.61**	**33,045.65**	**33,045.65**
Account Pool: 71 - Support												
710	Travel	15,489.00	15,489.00	0.00	0.00	0.00	0.00	15,489.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,227.14)	(17,227.14)	0.00	0.00	0.00	0.00	(17,227.14)	3,531.68	3,531.68	1,923.17	1,923.17
710200	Foreign Travel	5,462.68	5,462.68	0.00	0.00	0.00	0.00	5,462.68	425.48	425.48	473.56	473.56
710300	Conference Registration Fees	(2,733.53)	(2,733.53)	0.00	0.00	0.00	0.00	(2,733.53)	855.03	855.03	192.50	192.50
710400	Student or Non-Emp Travel	(990.82)	(990.82)	0.00	0.00	0.00	0.00	(990.82)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,016.00	8,016.00	0.00	0.00	0.00	0.00	8,016.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,249.14)	(10,249.14)	0.00	4,525.60	0.00	4,525.60	(14,774.74)	5,060.12	5,060.12	1,550.16	1,550.16
713000	Printing & Copying-General	(5,195.76)	(5,195.76)	0.00	0.00	0.00	0.00	(5,195.76)	1,405.67	1,405.67	0.00	0.00
714000	Postage-General	(44.59)	(44.59)	0.00	0.00	0.00	0.00	(44.59)	0.41	0.41	2.57	2.57
714005	Postage-Campus Mail Services	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(274.33)	(274.33)	0.00	0.00	0.00	0.00	(274.33)	55.39	55.39	61.71	61.71
716063	Maint & Repairs-Computer Hardware	(10,000.00)	(10,000.00)	0.00	1,725.00	0.00	1,725.00	(11,725.00)	3,000.00	3,000.00	3,500.00	3,500.00
717000	Consulting-General	74,109.97	74,109.97	0.00	0.00	0.00	0.00	74,109.97	8,415.03	8,415.03	10,000.00	10,000.00
717200	Other Professional Services-General	(11,361.66)	(40,527.65)	0.00	7,785.00	0.00	7,785.00	(48,312.65)	1,055.25	1,055.25	1,881.40	1,881.40
718000	Telecom-General	(66.70)	(66.70)	0.00	0.00	0.00	0.00	(66.70)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(875.20)	(875.20)	0.00	2.16	0.00	2.16	(877.36)	23.69	23.69	88.45	88.45
719000	Business Meals-Meetings-Non Travel	(716.95)	(716.95)	0.00	0.00	0.00	0.00	(716.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,229.22**	**14,063.23**	**0.00**	**14,037.76**	**0.00**	**14,037.76**	**25.47**	**23,827.75**	**23,827.75**	**19,673.52**	**19,673.52**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,490.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,490.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,477.90	26,465.90	0.00	26,452.18	0.00	26,452.18	13.72	52,535.54	52,535.54	61,746.96	61,746.96
Subtotal Account Pool: 76		**23,477.90**	**26,465.90**	**0.00**	**26,452.18**	**0.00**	**26,452.18**	**13.72**	**52,535.54**	**52,535.54**	**61,746.96**	**61,746.96**
Total Org: UZCXCV		**76,197.70**	**83,997.71**	**0.00**	**83,957.07**	**0.00**	**83,957.07**	**40.64**	**166,743.09**	**166,743.09**	**195,979.44**	**195,979.44**
Total Fund: 147209		**76,197.70**	**83,997.71**	**0.00**	**83,957.07**	**0.00**	**83,957.07**	**40.64**	**166,743.09**	**166,743.09**	**195,979.44**	**195,979.44**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147216 - Mycorrhizal Fungi												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,133.00	3,133.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,652.75	1,652.75
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,785.75**	**4,785.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.05	260.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**260.05**	**260.05**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,995.19	1,995.19
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.12	88.12
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.89	72.89
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.41	18.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,174.61**	**10,174.61**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,001.41	7,001.41
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,001.41**	**7,001.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147216 - Mycorrhizal Fungi											
Org: UZCXEH - PI Erik Hobbie			**Org Mgr: Hobbie, Erik A**								
Total Org: UZCXEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,221.82**	**22,221.82**
Total Fund: 147216	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,221.82**	**22,221.82**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147217 - CAREER Award												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	31,663.00	31,663.00	0.00	0.00	0.00	0.00	31,663.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,173.37)	(25,173.37)	0.00	0.00	0.00	0.00	(25,173.37)	5,034.28	5,034.28	3,149.07	3,149.07
611PXM	[NSE] Supplemental-Other-Misc	(5,600.00)	(5,600.00)	0.00	0.00	0.00	0.00	(5,600.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(58,907.34)	(58,907.34)	0.00	0.00	0.00	0.00	(58,907.34)	0.00	0.00	14,750.19	14,750.19
613NZ0	Grad Unallocated Budget (Bud Only)	104,724.00	104,724.00	0.00	0.00	0.00	0.00	104,724.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(40,569.96)	(40,569.96)	0.00	0.00	0.00	0.00	(40,569.96)	3,454.35	3,454.35	7,907.23	7,907.23
615F10	PAT	(12,319.29)	(12,319.29)	0.00	0.00	0.00	0.00	(12,319.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,471.00	14,471.00	0.00	0.00	0.00	0.00	14,471.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,914.62)	(3,914.62)	0.00	0.00	0.00	0.00	(3,914.62)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(67.64)	(67.64)	0.00	0.00	0.00	0.00	(67.64)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,257.50)	(5,257.50)	0.00	0.00	0.00	0.00	(5,257.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,551.83)	(11,551.83)	0.00	0.00	0.00	0.00	(11,551.83)	0.00	0.00	1,473.00	1,473.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,504.00	12,504.00	0.00	0.00	0.00	0.00	12,504.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**8,488.63**	**8,488.63**	**27,279.49**	**27,279.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,631.40	7,631.40	0.00	0.00	0.00	0.00	7,631.40	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,630.88)	(7,630.88)	0.00	0.00	0.00	0.00	(7,630.88)	704.55	704.55	917.66	917.66
Subtotal Account Pool: 65		**0.52**	**0.52**	**0.00**	**0.00**	**0.00**	**0.00**	**0.52**	**704.55**	**704.55**	**917.66**	**917.66**
Account Pool: 71 - Support												
710	Travel	12,521.00	12,521.00	0.00	0.00	0.00	0.00	12,521.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,479.31)	(6,479.31)	0.00	0.00	0.00	0.00	(6,479.31)	0.00	0.00	3,573.52	3,573.52
710200	Foreign Travel	(657.83)	(657.83)	0.00	0.00	0.00	0.00	(657.83)	0.00	0.00	657.83	657.83
710300	Conference Registration Fees	(2,230.00)	(2,230.00)	0.00	0.00	0.00	0.00	(2,230.00)	0.00	0.00	222.00	222.00
710400	Student or Non-Emp Travel	(2,027.05)	(2,027.05)	0.00	0.00	0.00	0.00	(2,027.05)	0.00	0.00	274.96	274.96
711000	Purchasing Cards	(116.25)	(116.25)	0.00	0.00	0.00	0.00	(116.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	39,593.00	39,593.00	0.00	0.00	0.00	0.00	39,593.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(33,310.39)	(33,310.39)	0.00	0.00	0.00	0.00	(33,310.39)	0.00	0.00	5,847.27	5,847.27
713000	Printing & Copying-General	(3,838.00)	(3,838.00)	0.00	0.00	0.00	0.00	(3,838.00)	0.00	0.00	1,880.00	1,880.00
714010	Postage-Off Campus Mail Services	(419.32)	(419.32)	0.00	0.00	0.00	0.00	(419.32)	0.00	0.00	319.43	319.43
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
718016	Telecom-Usage (Tolls)	(16.70)	(16.70)	0.00	0.00	0.00	0.00	(16.70)	11.52	11.52	2.64	2.64
Subtotal Account Pool: 71		**19.15**	**19.15**	**0.00**	**0.00**	**0.00**	**0.00**	**19.15**	**11.52**	**11.52**	**15,777.65**	**15,777.65**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	13,266.00	13,266.00	0.00	0.00	0.00	0.00	13,266.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,265.05)	(13,265.05)	0.00	0.00	0.00	0.00	(13,265.05)	0.00	0.00	2,696.65	2,696.65
Subtotal Account Pool: 72		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**2,696.65**	**2,696.65**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11.61	11.61	0.00	0.00	0.00	0.00	11.61	4,615.78	4,615.78	20,228.31	20,228.31
Subtotal Account Pool: 76		**11.61**	**11.61**	**0.00**	**0.00**	**0.00**	**0.00**	**11.61**	**4,615.78**	**4,615.78**	**20,228.31**	**20,228.31**
Total Org: UZCCRG		**32.68**	**32.68**	**0.00**	**0.00**	**0.00**	**0.00**	**32.68**	**13,820.48**	**13,820.48**	**66,899.76**	**66,899.76**
Total Fund: 147217		**32.68**	**32.68**	**0.00**	**0.00**	**0.00**	**0.00**	**32.68**	**13,820.48**	**13,820.48**	**66,899.76**	**66,899.76**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147220 - CHAMP Project Office												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.20	2.20
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.20**	**2.20**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.68	0.68
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**0.68**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.05)	(2.05)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.05)**	**(2.05)**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.83**
Total Fund: 147220		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.83**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147234 - Intercomparison Workshop											
Org: UZCCDS - PI Dork Sahagian			**Org Mgr: Easter, Suzanne L**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147234	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147237 - POLARSTERN Cruise 2003												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,264.20	2,264.20
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,264.20**	**2,264.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	957.75	957.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**957.75**	**957.75**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,482.12	1,482.12
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,482.12**	**1,482.12**
Total Org: UZCCAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,704.07**	**4,704.07**
Total Fund: 147237		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,704.07**	**4,704.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147241 - Temporal Variations												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	108,698.00	108,698.00	0.00	0.00	0.00	0.00	108,698.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,143.34)	(32,143.34)	0.00	0.00	0.00	0.00	(32,143.34)	2,365.31	2,365.31	12,228.03	12,228.03
611PXM	[NSE] Supplemental-Other-Misc	(57,850.07)	(57,850.07)	0.00	0.00	0.00	0.00	(57,850.07)	0.00	0.00	0.00	0.00
611Q90	Post Doc	(41,201.50)	(41,201.50)	0.00	0.00	0.00	0.00	(41,201.50)	3,601.54	3,601.54	37,599.96	37,599.96
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,663.11	0.00	6,663.11	(6,663.11)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	95,909.00	66,851.00	0.00	0.00	0.00	0.00	66,851.00	0.00	0.00	0.00	0.00
615F10	PAT	(25,423.62)	(25,423.62)	3,529.26	20,373.47	0.00	20,373.47	(45,797.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	0.00	80,888.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,698.00)	(22,698.00)	0.00	0.00	0.00	0.00	(22,698.00)	22,038.00	22,038.00	660.00	660.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	4,002.68	4,002.68	0.00	4,002.68	(4,002.68)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,333.75)	(6,333.75)	1,365.00	6,289.00	0.00	6,289.00	(12,622.75)	0.00	0.00	6,333.75	6,333.75
61SNWS	College Work Study	(1,368.00)	(1,368.00)	0.00	341.97	0.00	341.97	(1,709.97)	1,368.00	1,368.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,430.00	14,430.00	0.00	0.00	0.00	0.00	14,430.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**112,906.72**	**83,848.72**	**8,896.94**	**37,670.23**	**0.00**	**37,670.23**	**46,178.49**	**29,372.85**	**29,372.85**	**56,821.74**	**56,821.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,361.87	27,437.87	1,444.43	8,316.89	0.00	8,316.89	19,120.98	943.60	943.60	9,888.74	9,888.74
65YP10	Nonstatus Benefit Distr (Fica)	(9,956.68)	(9,956.68)	0.00	0.00	0.00	0.00	(9,956.68)	2,025.51	2,025.51	1,069.71	1,069.71
65YT10	FT Temp Benefit Distr	0.00	0.00	336.23	336.23	0.00	336.23	(336.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,405.19**	**17,481.19**	**1,780.66**	**8,653.12**	**0.00**	**8,653.12**	**8,828.07**	**2,969.11**	**2,969.11**	**10,958.45**	**10,958.45**
Account Pool: 71 - Support												
710	Travel	51,030.00	60,030.00	0.00	0.00	0.00	0.00	60,030.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	0.00	0.00	88.00	88.00
710100	Out-of-State Travel	(19,585.57)	(19,585.57)	0.00	2,213.16	0.00	2,213.16	(21,798.73)	4,516.73	4,516.73	10,227.60	10,227.60
710200	Foreign Travel	(5,764.03)	(5,764.03)	0.00	0.00	0.00	0.00	(5,764.03)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(585.00)	(585.00)	0.00	706.64	0.00	706.64	(1,291.64)	55.00	55.00	160.00	160.00
710400	Student or Non-Emp Travel	(2,419.79)	(2,419.79)	0.00	3,187.86	0.00	3,187.86	(5,607.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	56,118.00	62,629.00	0.00	0.00	0.00	0.00	62,629.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(31,132.45)	(28,506.97)	3,246.66	14,413.23	0.00	14,413.23	(42,920.20)	8,184.85	8,184.85	3,482.78	3,482.78
714000	Postage-General	(3,016.27)	(3,016.27)	0.00	0.00	0.00	0.00	(3,016.27)	1,501.70	1,501.70	453.97	453.97
714005	Postage-Campus Mail Services	(4.59)	(4.59)	0.00	0.00	0.00	0.00	(4.59)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(6,345.91)	(6,345.91)	27.25	179.54	0.00	179.54	(6,525.45)	4,533.63	4,533.63	359.24	359.24
716000	Maintenance & Repairs-General	(1,187.86)	(1,187.86)	0.00	0.00	0.00	0.00	(1,187.86)	0.00	0.00	1,187.86	1,187.86
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(649.10)	(649.10)	0.00	0.00	0.00	0.00	(649.10)	0.00	0.00	615.00	615.00
717200	Other Professional Services-General	(281.75)	34,718.25	5,850.00	15,580.00	12,270.00	27,850.00	6,868.25	281.75	281.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(96.50)	(96.50)	0.13	20.84	0.00	20.84	(117.34)	20.85	20.85	50.34	50.34
719000	Business Meals-Meetings-Non Travel	(824.13)	(824.13)	0.00	94.51	0.00	94.51	(918.64)	361.14	361.14	151.24	151.24
Subtotal Account Pool: 71		**30,167.05**	**83,303.53**	**9,124.04**	**36,395.78**	**12,270.00**	**48,665.78**	**34,637.75**	**19,455.65**	**19,455.65**	**16,776.03**	**16,776.03**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	39,954.00	835.00	0.00	0.00	0.00	0.00	835.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	460.50	0.00	460.50	(460.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**39,954.00**	**835.00**	**0.00**	**460.50**	**0.00**	**460.50**	**374.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	72,341.45	84,931.45	9,108.75	38,050.82	0.00	38,050.82	46,880.63	23,826.89	23,826.89	38,895.93	38,895.93
Subtotal Account Pool: 76		**72,341.45**	**84,931.45**	**9,108.75**	**38,050.82**	**0.00**	**38,050.82**	**46,880.63**	**23,826.89**	**23,826.89**	**38,895.93**	**38,895.93**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147241 - Temporal Variations											
Org: UZCXKV - PI Karen Von Damm			**Org Mgr: Bushold, Karen**								
Total Org: UZCXKV	**267,774.41**	**270,399.89**	**28,910.39**	**121,230.45**	**12,270.00**	**133,500.45**	**136,899.44**	**75,624.50**	**75,624.50**	**123,452.15**	**123,452.15**
Total Fund: 147241	**267,774.41**	**270,399.89**	**28,910.39**	**121,230.45**	**12,270.00**	**133,500.45**	**136,899.44**	**75,624.50**	**75,624.50**	**123,452.15**	**123,452.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147242 - Antarctic Tropospheric Chemistry												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,954.55	11,954.55
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,818.23	3,818.23
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,772.78**	**15,772.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,671.84	6,671.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,671.84**	**6,671.84**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	182.70	182.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(54.40)	(54.40)	10,039.09	10,039.09
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.10	353.10
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(54.40)**	**(54.40)**	**10,574.89**	**10,574.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.02)	(25.02)	15,189.09	15,189.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25.02)**	**(25.02)**	**15,189.09**	**15,189.09**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.42)**	**(79.42)**	**48,208.60**	**48,208.60**
Total Fund: 147242		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(79.42)**	**(79.42)**	**48,208.60**	**48,208.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147243 - Climatic and Biological Controls												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(258.82)	(258.82)	0.00	0.00	0.00	0.00	(258.82)	0.00	0.00	258.82	258.82
611F60	Faculty NTT Research	(32,358.21)	(32,358.21)	0.00	0.00	0.00	0.00	(32,358.21)	15,142.68	15,142.68	13,292.43	13,292.43
613N30	Graduate Research Assistant	(12,687.55)	(12,687.55)	0.00	0.00	0.00	0.00	(12,687.55)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,487.00	47,487.00	0.00	0.00	0.00	0.00	47,487.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(25,716.09)	(25,716.09)	0.00	0.00	0.00	0.00	(25,716.09)	0.00	0.00	4,738.48	4,738.48
615F10	PAT	(22,909.01)	(22,909.01)	0.00	0.00	0.00	0.00	(22,909.01)	0.00	0.00	4,393.40	4,393.40
615NZ0	PAT Unallocated Budget (Bud Only)	62,445.00	62,445.00	0.00	0.00	0.00	0.00	62,445.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
61CPHX	Part Time Hourly	(32,331.75)	(32,331.75)	0.00	1,038.75	0.00	1,038.75	(33,370.50)	13,322.50	13,322.50	10,542.75	10,542.75
61SNHO	Student Labor - Overtime	(2.25)	(2.25)	0.00	0.00	0.00	0.00	(2.25)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,169.91)	(5,169.91)	0.00	0.00	0.00	0.00	(5,169.91)	427.50	427.50	1,888.41	1,888.41
61SNWS	College Work Study	(3,043.99)	(3,043.99)	0.00	0.00	0.00	0.00	(3,043.99)	0.00	0.00	1,047.08	1,047.08
61SNZ0	Student Labor Unallocated(Bud Only)	25,556.00	25,556.00	0.00	0.00	0.00	0.00	25,556.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,000.42**	**1,000.42**	**0.00**	**1,038.75**	**0.00**	**1,038.75**	**(38.33)**	**28,892.68**	**28,892.68**	**36,171.37**	**36,171.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,119.60	5,119.60	0.00	0.00	0.00	0.00	5,119.60	6,208.34	6,208.34	7,590.60	7,590.60
65YP10	Nonstatus Benefit Distr (Fica)	(4,980.96)	(4,980.96)	0.00	87.26	0.00	87.26	(5,068.22)	1,105.96	1,105.96	1,282.99	1,282.99
Subtotal Account Pool: 65		**138.64**	**138.64**	**0.00**	**87.26**	**0.00**	**87.26**	**51.38**	**7,314.30**	**7,314.30**	**8,873.59**	**8,873.59**
Account Pool: 71 - Support												
710	Travel	5,670.00	5,670.00	0.00	0.00	0.00	0.00	5,670.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(4,969.48)	(4,969.48)	0.00	0.00	0.00	0.00	(4,969.48)	952.20	952.20	1,104.40	1,104.40
710100	Out-of-State Travel	(405.65)	(405.65)	0.00	0.00	0.00	0.00	(405.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(445.00)	(445.00)	0.00	0.00	0.00	0.00	(445.00)	0.00	0.00	145.00	145.00
710400	Student or Non-Emp Travel	(178.14)	(178.14)	0.00	0.00	0.00	0.00	(178.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	28,037.00	28,037.00	0.00	0.00	0.00	0.00	28,037.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,851.90)	(25,851.90)	0.00	9.92	0.00	9.92	(25,861.82)	4,049.62	4,049.62	4,326.88	4,326.88
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(89.39)	(89.39)	0.00	0.00	0.00	0.00	(89.39)	0.00	0.00	89.39	89.39
714030	Postage-Express Mail	(246.75)	(246.75)	0.00	0.00	0.00	0.00	(246.75)	21.22	21.22	0.00	0.00
716000	Maintenance & Repairs-General	(1,371.11)	(1,371.11)	0.00	0.00	0.00	0.00	(1,371.11)	412.50	412.50	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(103.94)	(103.94)	0.00	0.00	0.00	0.00	(103.94)	0.00	0.00	28.47	28.47
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	10.00	10.00
Subtotal Account Pool: 71		**0.64**	**0.64**	**0.00**	**9.92**	**0.00**	**9.92**	**(9.28)**	**5,470.54**	**5,470.54**	**5,704.14**	**5,704.14**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	524.68	524.68	0.00	522.54	0.00	522.54	2.14	19,171.77	19,171.77	23,344.51	23,344.51
Subtotal Account Pool: 76		**524.68**	**524.68**	**0.00**	**522.54**	**0.00**	**522.54**	**2.14**	**19,171.77**	**19,171.77**	**23,344.51**	**23,344.51**
Total Org: UZCXPC		**1,664.73**	**1,664.73**	**0.00**	**1,658.47**	**0.00**	**1,658.47**	**6.26**	**60,849.29**	**60,849.29**	**74,093.61**	**74,093.61**
Total Fund: 147243		**1,664.73**	**1,664.73**	**0.00**	**1,658.47**	**0.00**	**1,658.47**	**6.26**	**60,849.29**	**60,849.29**	**74,093.61**	**74,093.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147250 - IPICS Workshop												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147250		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147253 - Calcium Cycling in Forests												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147253		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147255 - Isles of Shoals Campaign 2004												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,027.11	6,027.11
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,027.11**	**6,027.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,549.41	2,549.41
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,549.41**	**2,549.41**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,408.12	2,408.12
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.50	192.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,028.08	2,028.08
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,642.60	2,642.60
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,601.50	1,601.50
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,664.95	3,664.95
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710.00	1,710.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	1,035.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,282.75**	**15,282.75**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,703.85	12,703.85
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,703.85**	**12,703.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,975.29	10,975.29
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,975.29**	**10,975.29**
Total Org: UZCCAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,538.41**	**47,538.41**
Total Fund: 147255		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,538.41**	**47,538.41**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147256 - Isles of Shoals Campaign 2004												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,007.70	5,007.70
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,007.70**	**5,007.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	415.63	415.63
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**415.63**	**415.63**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,091.45	2,091.45
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,831.45**	**3,831.45**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,406.98	14,406.98
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,406.98**	**14,406.98**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,257.17	4,257.17
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,257.17**	**4,257.17**
Total Org: UZCCBS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,918.93**	**27,918.93**
Total Fund: 147256		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,918.93**	**27,918.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147275 - Chemistry of Alkanes												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(111,416.48)	(111,416.48)	0.00	0.00	0.00	0.00	(111,416.48)	39,632.96	39,632.96	26,822.72	26,822.72
615NZ0	PAT Unallocated Budget (Bud Only)	111,366.53	111,366.53	0.00	0.00	0.00	0.00	111,366.53	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(11,728.42)	(11,728.42)	0.00	0.00	0.00	0.00	(11,728.42)	2,388.00	2,388.00	7,344.00	7,344.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,779.00	11,779.00	0.00	0.00	0.00	0.00	11,779.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**42,020.96**	**42,020.96**	**34,166.72**	**34,166.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.00	1.00	0.00	0.00	0.00	0.00	1.00	16,249.54	16,249.54	11,346.07	11,346.07
Subtotal Account Pool: 65		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**16,249.54**	**16,249.54**	**11,346.07**	**11,346.07**
Account Pool: 71 - Support												
710	Travel	8,658.00	8,658.00	0.00	0.00	0.00	0.00	8,658.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,702.53)	(7,702.53)	0.00	0.00	0.00	0.00	(7,702.53)	0.00	0.00	4,483.73	4,483.73
710300	Conference Registration Fees	(955.00)	(955.00)	0.00	0.00	0.00	0.00	(955.00)	0.00	0.00	635.00	635.00
7112	Research Supplies	5,127.00	5,127.00	0.00	0.00	0.00	0.00	5,127.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,799.00)	(1,799.00)	0.00	0.00	0.00	0.00	(1,799.00)	1,799.00	1,799.00	0.00	0.00
713000	Printing & Copying-General	(160.00)	(160.00)	0.00	0.00	0.00	0.00	(160.00)	50.00	50.00	25.00	25.00
717200	Other Professional Services-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	0.00	0.00	0.00	0.00	(89.81)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(2.70)	(2.70)	0.00	0.00	0.00	0.00	(2.70)	0.00	0.00	1.26	1.26
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25.96**	**25.96**	**0.00**	**0.00**	**0.00**	**0.00**	**25.96**	**1,849.00**	**1,849.00**	**5,234.80**	**5,234.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14.09	14.09	0.00	0.00	0.00	0.00	14.09	27,655.06	27,655.06	23,343.86	23,343.86
Subtotal Account Pool: 76		**14.09**	**14.09**	**0.00**	**0.00**	**0.00**	**0.00**	**14.09**	**27,655.06**	**27,655.06**	**23,343.86**	**23,343.86**
Total Org: UZCCRG		**41.68**	**41.68**	**0.00**	**0.00**	**0.00**	**0.00**	**41.68**	**87,774.56**	**87,774.56**	**74,091.45**	**74,091.45**
Total Fund: 147275		**41.68**	**41.68**	**0.00**	**0.00**	**0.00**	**0.00**	**41.68**	**87,774.56**	**87,774.56**	**74,091.45**	**74,091.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147281 - POL At Summit												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,514.84)	(28,514.84)	0.00	0.00	0.00	0.00	(28,514.84)	0.00	0.00	15,545.75	15,545.75
611NZ0	Faculty Unallocated Budget(BudOnly)	76,153.00	76,153.00	0.00	0.00	0.00	0.00	76,153.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(33,003.63)	(33,003.63)	0.00	0.00	0.00	0.00	(33,003.63)	5,049.36	5,049.36	11,532.02	11,532.02
615F10	PAT	(41,041.68)	(41,041.68)	0.00	0.00	0.00	0.00	(41,041.68)	0.00	0.00	41,041.68	41,041.68
615NZ0	PAT Unallocated Budget (Bud Only)	28,283.00	28,283.00	0.00	0.00	0.00	0.00	28,283.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,875.00)	(1,875.00)	0.00	0.00	0.00	0.00	(1,875.00)	0.00	0.00	1,875.00	1,875.00
Subtotal Account Pool: 61		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**5,049.36**	**5,049.36**	**69,994.45**	**69,994.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,855.03	2,855.03	0.00	0.00	0.00	0.00	2,855.03	0.00	0.00	23,936.44	23,936.44
65YP10	Nonstatus Benefit Distr (Fica)	(2,854.18)	(2,854.18)	0.00	0.00	0.00	0.00	(2,854.18)	419.08	419.08	957.15	957.15
Subtotal Account Pool: 65		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**419.08**	**419.08**	**24,893.59**	**24,893.59**
Account Pool: 71 - Support												
710	Travel	8,180.00	8,180.00	0.00	0.00	0.00	0.00	8,180.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,977.08)	(5,977.08)	0.00	0.00	0.00	0.00	(5,977.08)	422.31	422.31	405.32	405.32
710300	Conference Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	70.00	70.00
710400	Student or Non-Emp Travel	(2,554.89)	(2,554.89)	0.00	0.00	0.00	0.00	(2,554.89)	0.00	0.00	804.15	804.15
7112	Research Supplies	17,891.00	17,891.00	0.00	0.00	0.00	0.00	17,891.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,940.17)	(12,940.17)	0.00	0.00	0.00	0.00	(12,940.17)	854.35	854.35	4,940.05	4,940.05
713000	Printing & Copying-General	(1,880.50)	(1,880.50)	0.00	0.00	0.00	0.00	(1,880.50)	1,818.50	1,818.50	62.00	62.00
714010	Postage-Off Campus Mail Services	(741.99)	(741.99)	0.00	0.00	0.00	0.00	(741.99)	0.00	0.00	37.01	37.01
716100	Rentals & Leases-General	(1,358.00)	(1,358.00)	0.00	0.00	0.00	0.00	(1,358.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(370.00)	(370.00)	0.00	0.00	0.00	0.00	(370.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(36.18)	(36.18)	0.00	0.00	0.00	0.00	(36.18)	5.26	5.26	18.11	18.11
719000	Business Meals-Meetings-Non Travel	(487.43)	(487.43)	0.00	0.00	0.00	0.00	(487.43)	14.14	14.14	473.29	473.29
Subtotal Account Pool: 71		**(345.24)**	**(345.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(345.24)**	**3,114.56**	**3,114.56**	**6,809.93**	**6,809.93**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	553.28	553.28	0.00	0.00	0.00	0.00	553.28	22,946.72	22,946.72	0.00	0.00
Subtotal Account Pool: 74		**553.28**	**553.28**	**0.00**	**0.00**	**0.00**	**0.00**	**553.28**	**22,946.72**	**22,946.72**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(157.88)	(157.88)	0.00	0.00	0.00	0.00	(157.88)	3,948.18	3,948.18	46,781.13	46,781.13
Subtotal Account Pool: 76		**(157.88)**	**(157.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(157.88)**	**3,948.18**	**3,948.18**	**46,781.13**	**46,781.13**
Total Org: UZCCJD		**51.86**	**51.86**	**0.00**	**0.00**	**0.00**	**0.00**	**51.86**	**35,477.90**	**35,477.90**	**148,479.10**	**148,479.10**
Total Fund: 147281		**51.86**	**51.86**	**0.00**	**0.00**	**0.00**	**0.00**	**51.86**	**35,477.90**	**35,477.90**	**148,479.10**	**148,479.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147282 - Isotope Ratio Mass Spectrometer												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,260.67)	(15,260.67)	0.00	0.00	0.00	0.00	(15,260.67)	0.00	0.00	8,636.63	8,636.63
611NZ0	Faculty Unallocated Budget(BudOnly)	16,464.00	16,464.00	0.00	0.00	0.00	0.00	16,464.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,815.04)	(8,815.04)	0.00	0.00	0.00	0.00	(8,815.04)	0.00	0.00	2,275.00	2,275.00
611Q90	Post Doc	80,000.00	80,000.00	0.00	0.00	0.00	0.00	80,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(72,387.78)	(72,387.78)	0.00	0.00	0.00	0.00	(72,387.78)	0.00	0.00	21,824.05	21,824.05
Subtotal Account Pool: 61		**0.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**0.00**	**0.00**	**32,735.68**	**32,735.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	779.90	779.90	0.00	0.00	0.00	0.00	779.90	0.00	0.00	12,884.79	12,884.79
65YP10	Nonstatus Benefit Distr (Fica)	(778.11)	(778.11)	0.00	0.00	0.00	0.00	(778.11)	0.00	0.00	188.83	188.83
Subtotal Account Pool: 65		**1.79**	**1.79**	**0.00**	**0.00**	**0.00**	**0.00**	**1.79**	**0.00**	**0.00**	**13,073.62**	**13,073.62**
Account Pool: 71 - Support												
710100	Out-of-State Travel	552.80	552.80	(48.75)	(48.75)	0.00	(48.75)	601.55	0.00	0.00	0.00	0.00
710200	Foreign Travel	(552.70)	(552.70)	0.00	0.00	0.00	0.00	(552.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,486.00	8,486.00	0.00	0.00	0.00	0.00	8,486.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,378.35)	(8,378.35)	0.00	0.00	0.00	0.00	(8,378.35)	0.00	0.00	813.50	813.50
714000	Postage-General	(1.52)	(1.52)	0.00	0.00	0.00	0.00	(1.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(14.24)	(14.24)	0.00	0.00	0.00	0.00	(14.24)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(10.04)	(10.04)	0.00	0.00	0.00	0.00	(10.04)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(17.58)	(17.58)	0.00	0.00	0.00	0.00	(17.58)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(63.75)	(63.75)	0.00	0.00	0.00	0.00	(63.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.62**	**0.62**	**(48.75)**	**(48.75)**	**0.00**	**(48.75)**	**49.37**	**0.00**	**0.00**	**813.50**	**813.50**
Total Org: UZCXEH		**2.92**	**2.92**	**(48.75)**	**(48.75)**	**0.00**	**(48.75)**	**51.67**	**0.00**	**0.00**	**46,622.80**	**46,622.80**
Total Fund: 147282		**2.92**	**2.92**	**(48.75)**	**(48.75)**	**0.00**	**(48.75)**	**51.67**	**0.00**	**0.00**	**46,622.80**	**46,622.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147290 - Kamb & Whillans Ice Streams												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(53,625.03)	(53,625.03)	0.00	0.00	0.00	0.00	(53,625.03)	19,319.46	19,319.46	16,746.77	16,746.77
611NZ0	Faculty Unallocated Budget(BudOnly)	83,304.00	83,304.00	0.00	0.00	0.00	0.00	83,304.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(34,729.11)	(34,729.11)	0.00	0.00	0.00	0.00	(34,729.11)	2,825.00	2,825.00	17,023.84	17,023.84
61CPEX	Part Time Salary	(2,750.04)	(2,750.04)	0.00	0.00	0.00	0.00	(2,750.04)	2,750.04	2,750.04	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.18)**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.18)**	**24,894.50**	**24,894.50**	**33,770.61**	**33,770.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,230.57	3,230.57	0.00	0.00	0.00	0.00	3,230.57	7,921.00	7,921.00	7,083.87	7,083.87
65YP10	Nonstatus Benefit Distr (Fica)	(3,229.83)	(3,229.83)	0.00	0.00	0.00	0.00	(3,229.83)	462.74	462.74	1,412.98	1,412.98
Subtotal Account Pool: 65		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**8,383.74**	**8,383.74**	**8,496.85**	**8,496.85**
Account Pool: 71 - Support												
710	Travel	3,508.00	3,508.00	0.00	0.00	0.00	0.00	3,508.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,867.58)	(2,867.58)	0.00	0.00	0.00	0.00	(2,867.58)	0.00	0.00	462.47	462.47
710300	Conference Registration Fees	(640.00)	(640.00)	0.00	0.00	0.00	0.00	(640.00)	0.00	0.00	250.00	250.00
7112	Research Supplies	9,247.00	9,247.00	0.00	0.00	0.00	0.00	9,247.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,714.76)	(3,714.76)	0.00	0.00	0.00	0.00	(3,714.76)	320.86	320.86	0.00	0.00
714000	Postage-General	(8.83)	(8.83)	0.00	0.00	0.00	0.00	(8.83)	4.31	4.31	2.52	2.52
716060	Maint & Repairs-Computer Software	(512.13)	(512.13)	0.00	0.00	0.00	0.00	(512.13)	132.06	132.06	380.07	380.07
716063	Maint & Repairs-Computer Hardware	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	500.00	500.00
718016	Telecom-Usage (Tolls)	(5.79)	(5.79)	0.00	0.00	0.00	0.00	(5.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5.91**	**5.91**	**0.00**	**0.00**	**0.00**	**0.00**	**5.91**	**457.23**	**457.23**	**1,595.06**	**1,595.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3.07	3.07	0.00	0.00	0.00	0.00	3.07	15,518.39	15,518.39	20,176.71	20,176.71
Subtotal Account Pool: 76		**3.07**	**3.07**	**0.00**	**0.00**	**0.00**	**0.00**	**3.07**	**15,518.39**	**15,518.39**	**20,176.71**	**20,176.71**
Total Org: UZCXMF		**9.54**	**9.54**	**0.00**	**0.00**	**0.00**	**0.00**	**9.54**	**49,253.86**	**49,253.86**	**64,039.23**	**64,039.23**
Total Fund: 147290		**9.54**	**9.54**	**0.00**	**0.00**	**0.00**	**0.00**	**9.54**	**49,253.86**	**49,253.86**	**64,039.23**	**64,039.23**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147309 - Humans & Hydrology at High Latitude												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,133.29	8,874.07	0.00	8,874.07	(8,874.07)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(36,583.35)	(36,583.35)	0.00	0.00	0.00	0.00	(36,583.35)	13,166.02	13,166.02	23,417.33	23,417.33
611F60	Faculty NTT Research	(14,772.83)	(14,772.83)	0.00	22,103.79	0.00	22,103.79	(36,876.62)	0.00	0.00	7,853.22	7,853.22
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,112.00)	(1,112.00)	0.00	0.00	0.00	0.00	(1,112.00)	1,112.00	1,112.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	100,916.00	100,916.00	0.00	0.00	0.00	0.00	100,916.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,831.00	39,831.00	0.00	0.00	0.00	0.00	39,831.00	0.00	0.00	0.00	0.00
615F10	PAT	(69,416.15)	(69,416.15)	10,419.70	48,326.71	0.00	48,326.71	(117,742.86)	3,467.08	3,467.08	27,444.03	27,444.03
615NZ0	PAT Unallocated Budget (Bud Only)	62,305.00	72,646.00	0.00	0.00	0.00	0.00	72,646.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	680.00	680.00	0.00	680.00	(680.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(396.00)	(396.00)	0.00	0.00	0.00	0.00	(396.00)	0.00	0.00	396.00	396.00
61SNWS	College Work Study	(425.33)	(425.33)	0.00	109.00	0.00	109.00	(534.33)	0.00	0.00	425.33	425.33
Subtotal Account Pool: 61		**80,346.34**	**90,687.34**	**19,232.99**	**80,093.57**	**0.00**	**80,093.57**	**10,593.77**	**17,745.10**	**17,745.10**	**59,535.91**	**59,535.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	683.19	745.42	0.00	745.42	(745.42)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,927.81	37,586.81	4,264.50	28,748.83	0.00	28,748.83	8,837.98	7,290.00	7,290.00	24,961.82	24,961.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.12	57.12	0.00	57.12	(57.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**32,927.81**	**37,586.81**	**5,004.81**	**29,551.37**	**0.00**	**29,551.37**	**8,035.44**	**7,290.00**	**7,290.00**	**24,961.82**	**24,961.82**
Account Pool: 71 - Support												
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(989.20)	(989.20)	0.00	0.00	0.00	0.00	(989.20)	0.00	0.00	218.62	218.62
710200	Foreign Travel	(1,834.68)	(1,834.68)	0.00	0.00	0.00	0.00	(1,834.68)	0.00	0.00	1,834.68	1,834.68
710300	Conference Registration Fees	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,055.37	0.00	1,055.37	(1,055.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,830.00	9,830.00	0.00	0.00	0.00	0.00	9,830.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(518.86)	(518.86)	0.00	2,227.92	0.00	2,227.92	(2,746.78)	0.00	0.00	18.86	18.86
714000	Postage-General	(5.69)	(5.69)	0.00	0.00	0.00	0.00	(5.69)	5.30	5.30	0.39	0.39
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.93	0.00	28.93	(28.93)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	(2,500.01)	(2,500.01)	0.00	0.00	0.00	0.00	(2,500.01)	0.00	0.00	700.01	700.01
717200	Other Professional Services-General	(8,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	99.50	0.00	99.50	(99.50)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(8.09)	(8.09)	0.00	0.04	0.00	0.04	(8.13)	1.72	1.72	6.37	6.37
719000	Business Meals-Meetings-Non Travel	(37.34)	(37.34)	0.00	0.00	0.00	0.00	(37.34)	15.34	15.34	22.00	22.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	11.01	0.00	11.01	(11.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,906.13**	**9,906.13**	**0.00**	**3,422.77**	**0.00**	**3,422.77**	**6,483.36**	**22.36**	**22.36**	**5,830.93**	**5,830.93**
Account Pool: 72 - Student and/or Participant Support												
722100	Financial Aid Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	62,180.96	62,180.96	10,907.00	50,880.47	0.00	50,880.47	11,300.49	11,275.84	11,275.84	40,647.88	40,647.88
Subtotal Account Pool: 76		**62,180.96**	**62,180.96**	**10,907.00**	**50,880.47**	**0.00**	**50,880.47**	**11,300.49**	**11,275.84**	**11,275.84**	**40,647.88**	**40,647.88**
Total Org: UZCXRL		**192,361.24**	**200,361.24**	**35,144.80**	**163,948.18**	**0.00**	**163,948.18**	**36,413.06**	**36,333.30**	**36,333.30**	**130,976.54**	**130,976.54**
Total Fund: 147309		**192,361.24**	**200,361.24**	**35,144.80**	**163,948.18**	**0.00**	**163,948.18**	**36,413.06**	**36,333.30**	**36,333.30**	**130,976.54**	**130,976.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147310 - Bubble Size Distributions												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	34,278.00	34,278.00	0.00	0.00	0.00	0.00	34,278.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,882.00	34,412.00	0.00	0.00	0.00	0.00	34,412.00	0.00	0.00	0.00	0.00
615F10	PAT	(93,151.02)	(93,151.02)	0.00	4,153.50	0.00	4,153.50	(97,304.52)	57,716.80	57,716.80	29,933.42	29,933.42
615NZ0	PAT Unallocated Budget (Bud Only)	33,280.00	33,280.00	0.00	0.00	0.00	0.00	33,280.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,275.00)	(4,275.00)	0.00	390.00	0.00	390.00	(4,665.00)	2,535.00	2,535.00	1,416.00	1,416.00
Subtotal Account Pool: 61		**27,513.98**	**4,543.98**	**0.00**	**4,543.50**	**0.00**	**4,543.50**	**0.48**	**60,251.80**	**60,251.80**	**31,349.42**	**31,349.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,564.53	1,695.53	0.00	1,694.68	0.00	1,694.68	0.85	23,663.37	23,663.37	12,661.80	12,661.80
Subtotal Account Pool: 65		**7,564.53**	**1,695.53**	**0.00**	**1,694.68**	**0.00**	**1,694.68**	**0.85**	**23,663.37**	**23,663.37**	**12,661.80**	**12,661.80**
Account Pool: 71 - Support												
710	Travel	10,125.00	10,460.00	0.00	0.00	0.00	0.00	10,460.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,115.23)	(8,115.23)	0.00	0.00	0.00	0.00	(8,115.23)	2,350.63	2,350.63	3,007.95	3,007.95
710200	Foreign Travel	0.22	0.22	0.00	0.00	0.00	0.00	0.22	2,183.17	2,183.17	2,490.93	2,490.93
710300	Conference Registration Fees	(2,009.20)	(2,009.20)	0.00	335.00	0.00	335.00	(2,344.20)	495.00	495.00	1,354.20	1,354.20
711100	Supplies-General	(278.99)	(278.99)	0.00	0.00	0.00	0.00	(278.99)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,086.00	18,177.00	0.00	0.00	0.00	0.00	18,177.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,255.80)	(14,255.80)	0.00	0.00	0.00	0.00	(14,255.80)	1,113.23	1,113.23	5,364.67	5,364.67
714000	Postage-General	(14.32)	(14.32)	0.00	0.00	0.00	0.00	(14.32)	10.43	10.43	3.89	3.89
714005	Postage-Campus Mail Services	(2.93)	(2.93)	0.00	0.83	0.00	0.83	(3.76)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(304.13)	(304.13)	0.00	0.00	0.00	0.00	(304.13)	55.88	55.88	107.06	107.06
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	500.00	500.00
717200	Other Professional Services-General	(12,708.52)	(12,708.52)	0.00	0.00	0.00	0.00	(12,708.52)	0.00	0.00	12,708.52	12,708.52
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(78.08)	(78.08)	0.51	13.03	0.00	13.03	(91.11)	33.93	33.93	33.55	33.55
719100	Membership Dues & Fees	(13.54)	(13.54)	0.00	0.00	0.00	0.00	(13.54)	0.00	0.00	13.54	13.54
Subtotal Account Pool: 71		**3,930.48**	**356.48**	**0.51**	**348.86**	**0.00**	**348.86**	**7.62**	**6,242.27**	**6,242.27**	**25,584.31**	**25,584.31**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,302.96	1,715.96	0.13	1,712.61	0.00	1,712.61	3.35	23,440.99	23,440.99	18,094.87	18,094.87
Subtotal Account Pool: 76		**16,302.96**	**1,715.96**	**0.13**	**1,712.61**	**0.00**	**1,712.61**	**3.35**	**23,440.99**	**23,440.99**	**18,094.87**	**18,094.87**
Total Org: UZCXPR		**55,311.95**	**8,311.95**	**0.64**	**8,299.65**	**0.00**	**8,299.65**	**12.30**	**113,598.43**	**113,598.43**	**87,690.40**	**87,690.40**
Total Fund: 147310		**55,311.95**	**8,311.95**	**0.64**	**8,299.65**	**0.00**	**8,299.65**	**12.30**	**113,598.43**	**113,598.43**	**87,690.40**	**87,690.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147312 - Summit Station SCO												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,399.74)	(28,399.74)	0.00	10,254.94	0.00	10,254.94	(38,654.68)	10,308.97	10,308.97	18,090.77	18,090.77
611NZ0	Faculty Unallocated Budget(BudOnly)	37,920.00	37,920.00	0.00	0.00	0.00	0.00	37,920.00	0.00	0.00	0.00	0.00
615F10	PAT	(35,073.18)	(35,073.18)	0.00	10,382.93	0.00	10,382.93	(45,456.11)	12,851.43	12,851.43	11,302.27	11,302.27
615NZ0	PAT Unallocated Budget (Bud Only)	68,418.00	68,418.00	0.00	0.00	0.00	0.00	68,418.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,865.08**	**42,865.08**	**0.00**	**20,637.87**	**0.00**	**20,637.87**	**22,227.21**	**23,160.40**	**23,160.40**	**29,393.04**	**29,393.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,973.04	19,973.04	0.00	8,420.24	0.00	8,420.24	11,552.80	9,495.73	9,495.73	12,433.21	12,433.21
Subtotal Account Pool: 65		**19,973.04**	**19,973.04**	**0.00**	**8,420.24**	**0.00**	**8,420.24**	**11,552.80**	**9,495.73**	**9,495.73**	**12,433.21**	**12,433.21**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,381.14)	(4,381.14)	648.74	1,922.99	0.00	1,922.99	(6,304.13)	1,653.16	1,653.16	1,695.43	1,695.43
710200	Foreign Travel	6,000.00	6,000.00	0.00	697.27	0.00	697.27	5,302.73	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	200.00	200.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(468.54)	(468.54)	0.00	0.00	0.00	0.00	(468.54)	339.20	339.20	129.34	129.34
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
714030	Postage-Express Mail	(190.87)	(190.87)	0.00	0.00	0.00	0.00	(190.87)	190.87	190.87	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(5.10)	(5.10)	0.00	0.25	0.00	0.25	(5.35)	5.10	5.10	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(13.08)	(13.08)	0.00	0.00	0.00	0.00	(13.08)	13.08	13.08	0.00	0.00
Subtotal Account Pool: 71		**14,706.27**	**14,706.27**	**648.74**	**2,620.51**	**0.00**	**2,620.51**	**12,085.76**	**2,201.41**	**2,201.41**	**2,059.77**	**2,059.77**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,624.48	36,624.48	291.93	14,255.38	0.00	14,255.38	22,369.10	15,685.86	15,685.86	19,748.75	19,748.75
Subtotal Account Pool: 76		**36,624.48**	**36,624.48**	**291.93**	**14,255.38**	**0.00**	**14,255.38**	**22,369.10**	**15,685.86**	**15,685.86**	**19,748.75**	**19,748.75**
Total Org: UZCCJD		**114,168.87**	**114,168.87**	**940.67**	**45,934.00**	**0.00**	**45,934.00**	**68,234.87**	**50,543.40**	**50,543.40**	**63,634.77**	**63,634.77**
Total Fund: 147312		**114,168.87**	**114,168.87**	**940.67**	**45,934.00**	**0.00**	**45,934.00**	**68,234.87**	**50,543.40**	**50,543.40**	**63,634.77**	**63,634.77**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147313 - Synthesis of Rapid Meltwater												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,406.61	9,089.93	0.00	9,089.93	(9,089.93)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(50,768.80)	(50,768.80)	0.00	1,434.36	0.00	1,434.36	(52,203.16)	14,407.76	14,407.76	18,315.15	18,315.15
611NZ0	Faculty Unallocated Budget(BudOnly)	56,930.00	81,525.00	0.00	0.00	0.00	0.00	81,525.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,875.01)	(4,875.01)	0.00	0.00	0.00	0.00	(4,875.01)	0.00	0.00	4,875.01	4,875.01
61SNSH	Student Labor	0.00	0.00	1,084.20	1,084.20	0.00	1,084.20	(1,084.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,286.19**	**25,881.19**	**8,490.81**	**11,608.49**	**0.00**	**11,608.49**	**14,272.70**	**14,407.76**	**14,407.76**	**23,190.16**	**23,190.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	622.16	763.56	0.00	763.56	(763.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,136.60	4,018.60	0.00	585.24	0.00	585.24	3,433.36	5,907.17	5,907.17	7,747.28	7,747.28
65YP10	Nonstatus Benefit Distr (Fica)	(404.63)	(404.63)	0.00	0.00	0.00	0.00	(404.63)	0.00	0.00	404.63	404.63
Subtotal Account Pool: 65		**731.97**	**3,613.97**	**622.16**	**1,348.80**	**0.00**	**1,348.80**	**2,265.17**	**5,907.17**	**5,907.17**	**8,151.91**	**8,151.91**
Account Pool: 71 - Support												
710	Travel	1,320.00	3,242.00	0.00	0.00	0.00	0.00	3,242.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,311.33)	(4,311.33)	0.00	1,334.89	0.00	1,334.89	(5,646.22)	886.91	886.91	3,287.38	3,287.38
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(425.00)	(425.00)	0.00	170.00	0.00	170.00	(595.00)	50.00	50.00	375.00	375.00
7112	Research Supplies	8,720.00	6,649.00	0.00	0.00	0.00	0.00	6,649.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(532.37)	(532.37)	0.00	0.00	0.00	0.00	(532.37)	192.65	192.65	0.00	0.00
714000	Postage-General	(1.23)	(1.23)	0.00	0.00	0.00	0.00	(1.23)	1.23	1.23	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	(8.25)	(8.25)	0.00	0.00	0.00	0.00	(8.25)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(9.42)	(9.42)	0.00	0.00	0.00	0.00	(9.42)	0.00	0.00	2.85	2.85
Subtotal Account Pool: 71		**6,752.40**	**6,603.40**	**0.00**	**1,504.89**	**0.00**	**1,504.89**	**5,098.51**	**1,130.79**	**1,130.79**	**4,665.23**	**4,665.23**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	38,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**38,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,872.95	16,244.95	4,100.84	6,507.98	0.00	6,507.98	9,736.97	9,650.55	9,650.55	16,203.28	16,203.28
Subtotal Account Pool: 76		**4,872.95**	**16,244.95**	**4,100.84**	**6,507.98**	**0.00**	**6,507.98**	**9,736.97**	**9,650.55**	**9,650.55**	**16,203.28**	**16,203.28**
Total Org: UZCXMF		**52,343.51**	**52,343.51**	**13,213.81**	**20,970.16**	**0.00**	**20,970.16**	**31,373.35**	**31,096.27**	**31,096.27**	**52,210.58**	**52,210.58**
Total Fund: 147313		**52,343.51**	**52,343.51**	**13,213.81**	**20,970.16**	**0.00**	**20,970.16**	**31,373.35**	**31,096.27**	**31,096.27**	**52,210.58**	**52,210.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147338 - Arctic-CHAMP Project Office												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	40,252.00	40,252.00	0.00	0.00	0.00	0.00	40,252.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,130.65)	(9,130.65)	0.00	0.00	0.00	0.00	(9,130.65)	0.00	0.00	9,130.65	9,130.65
615F10	PAT	(128,154.03)	(128,154.03)	0.00	0.00	0.00	0.00	(128,154.03)	52,055.92	52,055.92	55,554.54	55,554.54
615NZ0	PAT Unallocated Budget (Bud Only)	78,789.68	78,789.68	0.00	0.00	0.00	0.00	78,789.68	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,243.00	18,243.00	0.00	0.00	0.00	0.00	18,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,055.92**	**52,055.92**	**64,685.19**	**64,685.19**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	757.83	757.83	0.00	0.00	0.00	0.00	757.83	21,342.88	21,342.88	23,499.51	23,499.51
65YP10	Nonstatus Benefit Distr (Fica)	(757.83)	(757.83)	0.00	0.00	0.00	0.00	(757.83)	0.00	0.00	757.83	757.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,342.88**	**21,342.88**	**24,257.34**	**24,257.34**
Account Pool: 71 - Support												
710	Travel	27,555.25	27,555.25	0.00	0.00	0.00	0.00	27,555.25	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,324.61)	(12,324.61)	0.00	0.00	0.00	0.00	(12,324.61)	5,534.70	5,534.70	5,991.42	5,991.42
710200	Foreign Travel	0.71	0.71	0.00	0.00	0.00	0.00	0.71	3,418.84	3,418.84	4,534.45	4,534.45
710300	Conference Registration Fees	(705.00)	(705.00)	0.00	0.00	0.00	0.00	(705.00)	330.00	330.00	375.00	375.00
710400	Student or Non-Emp Travel	(14,526.35)	(14,526.35)	0.00	0.00	0.00	0.00	(14,526.35)	11,315.15	11,315.15	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(209.45)	(209.45)	0.00	0.00	0.00	0.00	(209.45)	99.95	99.95	109.50	109.50
7112	Research Supplies	35,369.70	35,369.70	0.00	0.00	0.00	0.00	35,369.70	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,481.47)	(19,481.47)	0.00	0.00	0.00	0.00	(19,481.47)	15,549.62	15,549.62	3,484.20	3,484.20
713000	Printing & Copying-General	(21.10)	(21.10)	0.00	0.00	0.00	0.00	(21.10)	13.50	13.50	7.60	7.60
714030	Postage-Express Mail	(82.59)	(82.59)	0.00	0.00	0.00	0.00	(82.59)	36.61	36.61	45.98	45.98
716063	Maint & Repairs-Computer Hardware	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	2,000.00	2,000.00	2,000.00	2,000.00
718000	Telecom-General	(44.73)	(44.73)	0.00	0.00	0.00	0.00	(44.73)	0.00	0.00	44.73	44.73
718014	Telecom-Telephone Equipment	(718.48)	(718.48)	0.00	0.00	0.00	0.00	(718.48)	538.86	538.86	179.62	179.62
718016	Telecom-Usage (Tolls)	(256.82)	(256.82)	0.00	0.00	0.00	0.00	(256.82)	179.57	179.57	77.25	77.25
719000	Business Meals-Meetings-Non Travel	(10,501.74)	(10,501.74)	0.00	0.00	0.00	0.00	(10,501.74)	7,406.82	7,406.82	(607.82)	(607.82)
719100	Membership Dues & Fees	(53.32)	(53.32)	0.00	0.00	0.00	0.00	(53.32)	53.32	53.32	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**46,476.94**	**46,476.94**	**16,241.93**	**16,241.93**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,187.34	21,187.34	2,152.17	2,152.17
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,187.34**	**21,187.34**	**2,152.17**	**2,152.17**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,243.54	48,243.54	36,709.04	36,709.04
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**48,243.54**	**48,243.54**	**36,709.04**	**36,709.04**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189,306.62**	**189,306.62**	**144,045.67**	**144,045.67**
Total Fund: 147338		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189,306.62**	**189,306.62**	**144,045.67**	**144,045.67**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147344 - Ecosys-Atmosph in K-12 Classrm											
Org: UZCXAS - PI Annette Schloss			**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147344 - Ecosys-Atmosph in K-12 Classrm												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,301.09	7,733.16	0.00	7,733.16	(7,733.16)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(4,885.21)	(4,885.21)	0.00	0.00	0.00	0.00	(4,885.21)	1,497.32	1,497.32	3,387.89	3,387.89
611F60	Faculty NTT Research	(19,721.61)	(19,721.61)	0.00	18,270.84	0.00	18,270.84	(37,992.45)	19,721.61	19,721.61	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	74,778.00	74,778.00	0.00	0.00	0.00	0.00	74,778.00	0.00	0.00	0.00	0.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,342.03	0.00	1,342.03	(1,342.03)	0.00	0.00	0.00	0.00
615F10	PAT	(128,185.20)	(128,185.20)	3,115.40	37,972.01	0.00	37,972.01	(166,157.21)	72,246.40	72,246.40	55,938.80	55,938.80
615NZ0	PAT Unallocated Budget (Bud Only)	184,326.00	184,326.00	0.00	0.00	0.00	0.00	184,326.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(0.20)	(0.20)	0.00	4,710.42	0.00	4,710.42	(4,710.62)	15,000.20	15,000.20	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(18.57)	(18.57)	0.00	0.00	0.00	0.00	(18.57)	0.00	0.00	18.57	18.57
61CPHX	Part Time Hourly	(1,090.13)	(1,090.13)	0.00	0.00	0.00	0.00	(1,090.13)	0.00	0.00	1,090.13	1,090.13
Subtotal Account Pool: 61		**105,203.08**	**105,203.08**	**9,416.49**	**70,028.46**	**0.00**	**70,028.46**	**35,174.62**	**108,465.53**	**108,465.53**	**60,435.39**	**60,435.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	529.27	649.56	0.00	649.56	(649.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,590.51	50,590.51	1,275.04	22,950.96	0.00	22,950.96	27,639.55	38,320.38	38,320.38	25,095.11	25,095.11
65YP10	Nonstatus Benefit Distr (Fica)	(92.21)	(92.21)	0.00	508.40	0.00	508.40	(600.61)	1,245.18	1,245.18	92.03	92.03
Subtotal Account Pool: 65		**50,498.30**	**50,498.30**	**1,804.31**	**24,108.92**	**0.00**	**24,108.92**	**26,389.38**	**39,565.56**	**39,565.56**	**25,187.14**	**25,187.14**
Account Pool: 71 - Support												
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(468.79)	(468.79)	47.14	362.39	0.00	362.39	(831.18)	236.48	236.48	232.31	232.31
710100	Out-of-State Travel	(5,031.18)	(5,031.18)	774.60	1,366.95	0.00	1,366.95	(6,398.13)	3,420.01	3,420.01	1,611.17	1,611.17
710200	Foreign Travel	4,925.86	4,925.86	0.00	2,411.11	0.00	2,411.11	2,514.75	2,113.28	2,113.28	1,960.86	1,960.86
710300	Conference Registration Fees	(1,106.55)	(1,106.55)	0.00	415.00	0.00	415.00	(1,521.55)	790.00	790.00	316.55	316.55
710400	Student or Non-Emp Travel	(192.00)	(192.00)	0.00	40.00	0.00	40.00	(232.00)	96.00	96.00	96.00	96.00
7112	Research Supplies	17,695.00	17,695.00	0.00	0.00	0.00	0.00	17,695.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,549.68)	(2,549.68)	0.00	3,159.66	0.00	3,159.66	(5,709.34)	689.37	689.37	1,860.31	1,860.31
713000	Printing & Copying-General	(55.20)	(55.20)	0.00	120.00	0.00	120.00	(175.20)	55.20	55.20	0.00	0.00
714000	Postage-General	(88.71)	(88.71)	0.00	4.00	0.00	4.00	(92.71)	88.71	88.71	0.00	0.00
714005	Postage-Campus Mail Services	(38.16)	(38.16)	0.00	22.85	0.00	22.85	(61.01)	0.00	0.00	38.16	38.16
714030	Postage-Express Mail	0.00	0.00	0.00	50.58	0.00	50.58	(50.58)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(29.00)	(29.00)	0.00	0.00	0.00	0.00	(29.00)	29.00	29.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	1,500.00	0.00	1,500.00	(4,500.00)	1,335.75	1,335.75	1,664.25	1,664.25
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	0.00	0.00	120.00	120.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(120.65)	(120.65)	9.35	48.40	0.00	48.40	(169.05)	43.81	43.81	76.84	76.84
719000	Business Meals-Meetings-Non Travel	(851.94)	(851.94)	33.18	127.98	0.00	127.98	(979.92)	405.22	405.22	446.72	446.72
Subtotal Account Pool: 71		**30,969.00**	**30,969.00**	**864.27**	**9,628.92**	**0.00**	**9,628.92**	**21,340.08**	**9,302.83**	**9,302.83**	**8,423.17**	**8,423.17**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,300.00	52,192.66	0.00	15,621.70	36,570.96	52,192.66	0.00	23,707.34	23,707.34	0.00	0.00
Subtotal Account Pool: 73		**25,300.00**	**52,192.66**	**0.00**	**15,621.70**	**36,570.96**	**52,192.66**	**0.00**	**23,707.34**	**23,707.34**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,800.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	84,584.00	84,584.00	5,438.27	47,276.54	0.00	47,276.54	37,307.46	81,468.43	81,468.43	42,320.57	42,320.57
Subtotal Account Pool: 76		**84,584.00**	**84,584.00**	**5,438.27**	**47,276.54**	**0.00**	**47,276.54**	**37,307.46**	**81,468.43**	**81,468.43**	**42,320.57**	**42,320.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147344 - Ecosys-Atmosph in K-12 Classrm											
Org: UZCXSO - PI Scott Ollinger			**Org Mgr: Bushold, Karen**								
Total Org: UZCXSO	**304,354.38**	**331,247.04**	**17,523.34**	**166,664.54**	**36,570.96**	**203,235.50**	**128,011.54**	**262,509.69**	**262,509.69**	**136,366.27**	**136,366.27**
Total Fund: 147344	**304,354.38**	**331,247.04**	**17,523.34**	**166,664.54**	**36,570.96**	**203,235.50**	**128,011.54**	**262,509.69**	**262,509.69**	**136,366.27**	**136,366.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147346 - Nitrogen by Symbiosis Fungi												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,811.42)	(7,811.42)	0.00	0.00	0.00	0.00	(7,811.42)	961.87	961.87	6,849.55	6,849.55
611NZ0	Faculty Unallocated Budget(BudOnly)	27,774.00	27,774.00	0.00	0.00	0.00	0.00	27,774.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,210.03)	(5,210.03)	0.00	0.00	0.00	0.00	(5,210.03)	2,977.16	2,977.16	2,232.87	2,232.87
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	14,100.06	0.00	14,100.06	(27,600.11)	13,500.05	13,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,240.00	47,240.00	0.00	0.00	0.00	0.00	47,240.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,700.01	0.00	2,700.01	(2,700.01)	0.00	0.00	0.00	0.00
615F10	PAT	(24,692.58)	(24,692.58)	0.00	0.00	0.00	0.00	(24,692.58)	13,787.00	13,787.00	10,905.58	10,905.58
615NZ0	PAT Unallocated Budget (Bud Only)	13,290.00	16,514.00	0.00	0.00	0.00	0.00	16,514.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	0.00	0.00	60.00	60.00
61CPHX	Part Time Hourly	(23,130.75)	(23,130.75)	0.00	0.00	0.00	0.00	(23,130.75)	4,152.00	4,152.00	18,978.75	18,978.75
61SNSH	Student Labor	(1,688.50)	(1,688.50)	0.00	315.50	0.00	315.50	(2,004.00)	688.50	688.50	1,000.00	1,000.00
61SNWS	College Work Study	(2,990.91)	(2,990.91)	0.00	452.50	0.00	452.50	(3,443.41)	1,140.30	1,140.30	1,850.61	1,850.61
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	5,146.00	0.00	0.00	0.00	0.00	5,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,019.76**	**17,589.76**	**0.00**	**17,568.07**	**0.00**	**17,568.07**	**21.69**	**37,206.88**	**37,206.88**	**41,877.36**	**41,877.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,154.55	2,584.55	0.00	0.00	0.00	0.00	2,584.55	6,047.01	6,047.01	7,510.44	7,510.44
65YP10	Nonstatus Benefit Distr (Fica)	(2,357.29)	(2,357.29)	0.00	226.79	0.00	226.79	(2,584.08)	591.73	591.73	1,765.56	1,765.56
Subtotal Account Pool: 65		**3,797.26**	**227.26**	**0.00**	**226.79**	**0.00**	**226.79**	**0.47**	**6,638.74**	**6,638.74**	**9,276.00**	**9,276.00**
Account Pool: 71 - Support												
710	Travel	2,456.00	7,456.00	0.00	0.00	0.00	0.00	7,456.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,298.48)	(2,298.48)	0.00	2,222.33	0.00	2,222.33	(4,520.81)	981.90	981.90	1,316.58	1,316.58
710200	Foreign Travel	0.09	0.09	0.00	533.49	0.00	533.49	(533.40)	1,017.91	1,017.91	0.00	0.00
710300	Conference Registration Fees	(670.00)	(670.00)	0.00	100.00	0.00	100.00	(770.00)	0.00	0.00	670.00	670.00
710400	Student or Non-Emp Travel	(469.91)	(469.91)	0.00	558.70	0.00	558.70	(1,028.61)	240.68	240.68	229.23	229.23
7112	Research Supplies	36,631.00	31,631.00	0.00	0.00	0.00	0.00	31,631.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,807.22)	(5,807.22)	765.92	4,071.92	0.00	4,071.92	(9,879.14)	4,369.30	4,369.30	1,437.92	1,437.92
714000	Postage-General	(56.00)	(56.00)	0.00	0.00	0.00	0.00	(56.00)	56.00	56.00	0.00	0.00
714005	Postage-Campus Mail Services	(9.34)	(9.34)	0.00	6.10	0.00	6.10	(15.44)	0.00	0.00	9.34	9.34
714030	Postage-Express Mail	(220.91)	(220.91)	0.00	100.01	0.00	100.01	(320.92)	220.91	220.91	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717200	Other Professional Services-General	(7,625.00)	(7,625.00)	0.00	2,975.80	0.00	2,975.80	(10,600.80)	7,625.00	7,625.00	0.00	0.00
718000	Telecom-General	(22.71)	(22.71)	0.00	0.00	0.00	0.00	(22.71)	0.00	0.00	22.71	22.71
718016	Telecom-Usage (Tolls)	(0.44)	(0.44)	0.12	0.34	0.00	0.34	(0.78)	0.15	0.15	0.29	0.29
719000	Business Meals-Meetings-Non Travel	(283.18)	(283.18)	0.00	89.60	0.00	89.60	(372.78)	283.18	283.18	0.00	0.00
Subtotal Account Pool: 71		**20,623.90**	**20,623.90**	**766.04**	**10,658.29**	**0.00**	**10,658.29**	**9,965.61**	**14,795.03**	**14,795.03**	**4,686.07**	**4,686.07**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	1,490.00	0.00	1,490.00	(2,870.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	19,841.00	19,841.00	0.00	0.00	0.00	0.00	19,841.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,724.25)	(8,724.25)	0.00	6,540.50	0.00	6,540.50	(15,264.75)	8,724.25	8,724.25	0.00	0.00
Subtotal Account Pool: 72		**9,736.75**	**9,736.75**	**0.00**	**8,030.50**	**0.00**	**8,030.50**	**1,706.25**	**10,104.25**	**10,104.25**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	78,961.00	0.00	48,266.23	30,694.77	78,961.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**78,961.00**	**0.00**	**48,266.23**	**30,694.77**	**78,961.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,547.93	28,547.93	344.71	24,053.97	0.00	24,053.97	4,493.96	26,388.29	26,388.29	25,127.78	25,127.78
Subtotal Account Pool: 76		**28,547.93**	**28,547.93**	**344.71**	**24,053.97**	**0.00**	**24,053.97**	**4,493.96**	**26,388.29**	**26,388.29**	**25,127.78**	**25,127.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147346 - Nitrogen by Symbiosis Fungi											
Org: UZCXEH - PI Erik Hobbie			**Org Mgr: Hobbie, Erik A**								
Total Org: UZCXEH	**76,725.60**	**155,686.60**	**1,110.75**	**108,803.85**	**30,694.77**	**139,498.62**	**16,187.98**	**95,133.19**	**95,133.19**	**80,967.21**	**80,967.21**
Total Fund: 147346	**76,725.60**	**155,686.60**	**1,110.75**	**108,803.85**	**30,694.77**	**139,498.62**	**16,187.98**	**95,133.19**	**95,133.19**	**80,967.21**	**80,967.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147347 - Dam-Reserv Induce Hydro Change											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147347 - Dam-Reserv Induce Hydro Change												
Org: UZCXSS - PI Alexander Shiklomanov				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(39,808.46)	(39,808.46)	0.00	9,655.90	0.00	9,655.90	(49,464.36)	17,983.70	17,983.70	21,824.76	21,824.76
615NZ0	PAT Unallocated Budget (Bud Only)	76,658.00	76,658.00	0.00	0.00	0.00	0.00	76,658.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,849.54**	**42,849.54**	**0.00**	**9,655.90**	**0.00**	**9,655.90**	**33,193.64**	**17,983.70**	**17,983.70**	**21,824.76**	**21,824.76**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,123.76	17,123.76	0.00	3,939.53	0.00	3,939.53	13,184.23	7,373.36	7,373.36	9,231.88	9,231.88
Subtotal Account Pool: 65		**17,123.76**	**17,123.76**	**0.00**	**3,939.53**	**0.00**	**3,939.53**	**13,184.23**	**7,373.36**	**7,373.36**	**9,231.88**	**9,231.88**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(870.65)	(870.65)	0.00	0.00	0.00	0.00	(870.65)	870.65	870.65	0.00	0.00
710200	Foreign Travel	2,267.76	2,267.76	0.00	2,358.70	0.00	2,358.70	(90.94)	1,932.24	1,932.24	0.00	0.00
710300	Conference Registration Fees	(330.00)	(330.00)	0.00	216.83	0.00	216.83	(546.83)	330.00	330.00	0.00	0.00
7112	Research Supplies	39,580.00	43,027.00	0.00	0.00	0.00	0.00	43,027.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,832.06)	(2,832.06)	0.00	0.00	0.00	0.00	(2,832.06)	2,832.06	2,832.06	0.00	0.00
714000	Postage-General	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	0.41	0.41	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(69.48)	(69.48)	0.00	0.00	0.00	0.00	(69.48)	0.00	0.00	69.48	69.48
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	1,500.00	1,500.00
717000	Consulting-General	(29.99)	14,970.01	0.00	0.00	15,000.00	15,000.00	(29.99)	20,029.99	20,029.99	0.00	0.00
717200	Other Professional Services-General	(5,000.00)	0.00	0.00	3,425.00	0.00	3,425.00	(3,425.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	74.98	0.00	74.98	(74.98)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.69)	(0.69)	0.08	0.08	0.00	0.08	(0.77)	0.69	0.69	0.00	0.00
Subtotal Account Pool: 71		**34,214.48**	**57,661.48**	**0.08**	**6,075.59**	**15,000.00**	**21,075.59**	**36,585.89**	**25,996.04**	**25,996.04**	**1,569.48**	**1,569.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,384.31	52,937.31	0.04	8,851.89	0.00	8,851.89	44,085.42	23,108.92	23,108.92	14,681.77	14,681.77
Subtotal Account Pool: 76		**51,384.31**	**52,937.31**	**0.04**	**8,851.89**	**0.00**	**8,851.89**	**44,085.42**	**23,108.92**	**23,108.92**	**14,681.77**	**14,681.77**
Total Org: UZCXSS		**150,572.09**	**170,572.09**	**0.12**	**28,522.91**	**15,000.00**	**43,522.91**	**127,049.18**	**74,462.02**	**74,462.02**	**47,307.89**	**47,307.89**
Total Fund: 147347		**150,572.09**	**170,572.09**	**0.12**	**28,522.91**	**15,000.00**	**43,522.91**	**127,049.18**	**74,462.02**	**74,462.02**	**47,307.89**	**47,307.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147351 - Climate-Hydrology Arctic Land												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,851.33)	(7,851.33)	0.00	0.00	0.00	0.00	(7,851.33)	788.97	788.97	7,062.36	7,062.36
611NZ0	Faculty Unallocated Budget(BudOnly)	21,825.00	21,825.00	0.00	0.00	0.00	0.00	21,825.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,484.09)	(6,484.09)	0.00	0.00	0.00	0.00	(6,484.09)	2,911.24	2,911.24	3,572.85	3,572.85
615F10	PAT	(31,241.27)	(31,241.27)	0.00	0.00	0.00	0.00	(31,241.27)	28,550.79	28,550.79	2,690.48	2,690.48
615NZ0	PAT Unallocated Budget (Bud Only)	91,532.00	91,532.00	0.00	0.00	0.00	0.00	91,532.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,780.31**	**76,780.31**	**0.00**	**0.00**	**0.00**	**0.00**	**76,780.31**	**32,251.00**	**32,251.00**	**13,325.69**	**13,325.69**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,723.51	33,723.51	0.00	0.00	0.00	0.00	33,723.51	12,029.07	12,029.07	4,125.42	4,125.42
65YP10	Nonstatus Benefit Distr (Fica)	(538.19)	(538.19)	0.00	0.00	0.00	0.00	(538.19)	241.64	241.64	296.55	296.55
Subtotal Account Pool: 65		**33,185.32**	**33,185.32**	**0.00**	**0.00**	**0.00**	**0.00**	**33,185.32**	**12,270.71**	**12,270.71**	**4,421.97**	**4,421.97**
Account Pool: 71 - Support												
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,475.97)	(1,475.97)	0.00	0.00	0.00	0.00	(1,475.97)	1,440.97	1,440.97	35.00	35.00
7112	Research Supplies	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,039.40)	(1,039.40)	0.00	0.00	0.00	0.00	(1,039.40)	0.00	0.00	1,039.40	1,039.40
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	2,500.00	2,500.00	500.00	500.00
Subtotal Account Pool: 71		**35,984.63**	**35,984.63**	**0.00**	**0.00**	**0.00**	**0.00**	**35,984.63**	**3,940.97**	**3,940.97**	**1,574.40**	**1,574.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	65,677.88	65,677.88	0.00	0.00	0.00	0.00	65,677.88	21,808.22	21,808.22	8,694.90	8,694.90
Subtotal Account Pool: 76		**65,677.88**	**65,677.88**	**0.00**	**0.00**	**0.00**	**0.00**	**65,677.88**	**21,808.22**	**21,808.22**	**8,694.90**	**8,694.90**
Total Org: UZCXCV		**211,628.14**	**211,628.14**	**0.00**	**0.00**	**0.00**	**0.00**	**211,628.14**	**70,270.90**	**70,270.90**	**28,016.96**	**28,016.96**
Total Fund: 147351		**211,628.14**	**211,628.14**	**0.00**	**0.00**	**0.00**	**0.00**	**211,628.14**	**70,270.90**	**70,270.90**	**28,016.96**	**28,016.96**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147353 - Overlapping Spreading Center												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,322.98	7,760.02	0.00	7,760.02	(7,760.02)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,218.00	19,218.00	0.00	0.00	0.00	0.00	19,218.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,806.65)	(12,806.65)	0.00	0.00	0.00	0.00	(12,806.65)	4,730.62	4,730.62	8,076.03	8,076.03
611Q90	Post Doc	(4,880.77)	(4,880.77)	0.00	0.00	0.00	0.00	(4,880.77)	0.00	0.00	4,880.77	4,880.77
613N50	Graduate - Stipend Only	(2,100.00)	(2,100.00)	0.00	0.00	0.00	0.00	(2,100.00)	0.00	0.00	2,100.00	2,100.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,550.00	10,550.00	0.00	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,767.00)	(1,767.00)	0.00	0.00	0.00	0.00	(1,767.00)	1,767.00	1,767.00	0.00	0.00
Subtotal Account Pool: 61		**8,213.58**	**8,213.58**	**6,322.98**	**7,760.02**	**0.00**	**7,760.02**	**453.56**	**6,497.62**	**6,497.62**	**15,056.80**	**15,056.80**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	531.12	651.83	0.00	651.83	(651.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,466.36	4,466.36	0.00	0.00	0.00	0.00	4,466.36	0.00	0.00	1,283.64	1,283.64
65YP10	Nonstatus Benefit Distr (Fica)	(1,209.63)	(1,209.63)	0.00	0.00	0.00	0.00	(1,209.63)	539.31	539.31	670.32	670.32
Subtotal Account Pool: 65		**3,256.73**	**3,256.73**	**531.12**	**651.83**	**0.00**	**651.83**	**2,604.90**	**539.31**	**539.31**	**1,953.96**	**1,953.96**
Account Pool: 71 - Support												
710	Travel	4,000.00	2,465.00	0.00	0.00	0.00	0.00	2,465.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,147.38)	(2,147.38)	0.00	172.77	0.00	172.77	(2,320.15)	0.00	0.00	2,147.38	2,147.38
710200	Foreign Travel	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	144.50	0.00	144.50	(144.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,660.00	14,195.00	0.00	0.00	0.00	0.00	14,195.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,388.23)	(5,388.23)	0.00	1,157.53	0.00	1,157.53	(6,545.76)	1,748.66	1,748.66	3,639.57	3,639.57
714005	Postage-Campus Mail Services	(6.27)	(6.27)	0.00	0.00	0.00	0.00	(6.27)	0.00	0.00	6.27	6.27
714030	Postage-Express Mail	(3,203.96)	(3,203.96)	0.00	0.00	0.00	0.00	(3,203.96)	0.00	0.00	3,203.96	3,203.96
716000	Maintenance & Repairs-General	(720.74)	(720.74)	0.00	0.00	0.00	0.00	(720.74)	720.74	720.74	0.00	0.00
717200	Other Professional Services-General	(1,712.83)	(1,712.83)	0.00	0.00	0.00	0.00	(1,712.83)	0.00	0.00	1,712.83	1,712.83
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.29)	(3.29)	0.00	0.00	0.00	0.00	(3.29)	0.13	0.13	3.16	3.16
719000	Business Meals-Meetings-Non Travel	(46.73)	(46.73)	0.00	0.00	0.00	0.00	(46.73)	0.00	0.00	46.73	46.73
Subtotal Account Pool: 71		**3,430.57**	**3,430.57**	**0.00**	**1,474.80**	**0.00**	**1,474.80**	**1,955.77**	**2,469.53**	**2,469.53**	**10,759.90**	**10,759.90**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,227.31	7,227.31	3,084.36	4,449.02	0.00	4,449.02	2,778.29	4,277.92	4,277.92	12,496.77	12,496.77
Subtotal Account Pool: 76		**7,227.31**	**7,227.31**	**3,084.36**	**4,449.02**	**0.00**	**4,449.02**	**2,778.29**	**4,277.92**	**4,277.92**	**12,496.77**	**12,496.77**
Total Org: UZCXKV		**22,128.19**	**22,128.19**	**9,938.46**	**14,335.67**	**0.00**	**14,335.67**	**7,792.52**	**13,784.38**	**13,784.38**	**40,267.43**	**40,267.43**
Total Fund: 147353		**22,128.19**	**22,128.19**	**9,938.46**	**14,335.67**	**0.00**	**14,335.67**	**7,792.52**	**13,784.38**	**13,784.38**	**40,267.43**	**40,267.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147354 - Radical Chmstry Ovr Snw@Grnlnd												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(33,765.15)	(33,765.15)	0.00	16,965.03	0.00	16,965.03	(50,730.18)	10,934.65	10,934.65	22,830.50	22,830.50
611NZ0	Faculty Unallocated Budget(BudOnly)	50,559.00	50,559.00	0.00	0.00	0.00	0.00	50,559.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,422.60)	(15,422.60)	0.00	6,130.06	0.00	6,130.06	(21,552.66)	4,086.70	4,086.70	11,335.90	11,335.90
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	14,100.06	0.00	14,100.06	(27,600.11)	13,500.05	13,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	62,050.00	62,050.00	0.00	0.00	0.00	0.00	62,050.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,691.12)	(9,691.12)	0.00	5,399.94	0.00	5,399.94	(15,091.06)	5,537.26	5,537.26	4,153.86	4,153.86
615F10	PAT	(4,300.55)	(4,300.55)	0.00	0.00	0.00	0.00	(4,300.55)	857.47	857.47	3,443.08	3,443.08
615NZ0	PAT Unallocated Budget (Bud Only)	15,728.00	15,728.00	0.00	0.00	0.00	0.00	15,728.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,237.50)	(1,237.50)	0.00	0.00	0.00	0.00	(1,237.50)	847.50	847.50	390.00	390.00
Subtotal Account Pool: 61		**50,420.03**	**50,420.03**	**0.00**	**42,595.09**	**0.00**	**42,595.09**	**7,824.94**	**35,763.63**	**35,763.63**	**42,153.34**	**42,153.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,861.51	14,861.51	0.00	6,921.75	0.00	6,921.75	7,939.76	4,834.77	4,834.77	11,113.72	11,113.72
65YP10	Nonstatus Benefit Distr (Fica)	(2,187.43)	(2,187.43)	0.00	968.53	0.00	968.53	(3,155.96)	869.42	869.42	1,318.01	1,318.01
Subtotal Account Pool: 65		**12,674.08**	**12,674.08**	**0.00**	**7,890.28**	**0.00**	**7,890.28**	**4,783.80**	**5,704.19**	**5,704.19**	**12,431.73**	**12,431.73**
Account Pool: 71 - Support												
710	Travel	3,640.00	3,640.00	0.00	0.00	0.00	0.00	3,640.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,120.58)	(1,818.58)	0.00	635.45	0.00	635.45	(2,454.03)	1,515.71	1,515.71	1,604.87	1,604.87
710200	Foreign Travel	0.00	0.00	0.00	126.89	0.00	126.89	(126.89)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,188.95	0.00	1,188.95	(1,188.95)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(35.00)	(35.00)	0.00	1,159.30	0.00	1,159.30	(1,194.30)	0.00	0.00	35.00	35.00
7112	Research Supplies	22,360.00	22,360.00	0.00	0.00	0.00	0.00	22,360.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,970.72)	(12,272.72)	205.00	691.16	0.00	691.16	(12,963.88)	10,230.41	10,230.41	740.31	740.31
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	76.16	0.00	76.16	(76.16)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(320.90)	(320.90)	0.00	0.00	0.00	0.00	(320.90)	265.90	265.90	55.00	55.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.30)	(18.30)	0.00	0.00	0.00	0.00	(18.30)	5.58	5.58	12.72	12.72
Subtotal Account Pool: 71		**11,534.50**	**11,534.50**	**205.00**	**3,897.91**	**0.00**	**3,897.91**	**7,636.59**	**12,017.60**	**12,017.60**	**2,447.90**	**2,447.90**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	1,490.00	0.00	1,490.00	(2,870.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	30,630.00	30,630.00	0.00	0.00	0.00	0.00	30,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,173.50)	(8,173.50)	0.00	8,160.50	0.00	8,160.50	(16,334.00)	8,173.50	8,173.50	0.00	0.00
Subtotal Account Pool: 72		**21,076.50**	**21,076.50**	**0.00**	**9,650.50**	**0.00**	**9,650.50**	**11,426.00**	**9,553.50**	**9,553.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,582.79	33,582.79	92.25	24,472.49	0.00	24,472.49	9,110.30	24,068.40	24,068.40	25,664.81	25,664.81
Subtotal Account Pool: 76		**33,582.79**	**33,582.79**	**92.25**	**24,472.49**	**0.00**	**24,472.49**	**9,110.30**	**24,068.40**	**24,068.40**	**25,664.81**	**25,664.81**
Total Org: UZCCJD		**129,287.90**	**129,287.90**	**297.25**	**88,506.27**	**0.00**	**88,506.27**	**40,781.63**	**87,107.32**	**87,107.32**	**82,697.78**	**82,697.78**
Total Fund: 147354		**129,287.90**	**129,287.90**	**297.25**	**88,506.27**	**0.00**	**88,506.27**	**40,781.63**	**87,107.32**	**87,107.32**	**82,697.78**	**82,697.78**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147357 - Hydrology - Social Interations												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,861.88)	(11,861.88)	0.00	0.00	0.00	0.00	(11,861.88)	0.00	0.00	11,861.88	11,861.88
611NZ0	Faculty Unallocated Budget(BudOnly)	21,396.00	21,396.00	0.00	0.00	0.00	0.00	21,396.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,484.12)	(6,484.12)	0.00	0.00	0.00	0.00	(6,484.12)	2,911.24	2,911.24	3,572.88	3,572.88
615F10	PAT	(33,424.16)	(33,424.16)	0.00	1,360.75	0.00	1,360.75	(34,784.91)	20,877.30	20,877.30	12,546.86	12,546.86
615NZ0	PAT Unallocated Budget (Bud Only)	31,736.00	31,736.00	0.00	0.00	0.00	0.00	31,736.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,361.84**	**1,361.84**	**0.00**	**1,360.75**	**0.00**	**1,360.75**	**1.09**	**23,788.54**	**23,788.54**	**27,981.62**	**27,981.62**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,095.88	1,095.88	0.00	555.18	0.00	555.18	540.70	8,559.27	8,559.27	10,324.85	10,324.85
65YP10	Nonstatus Benefit Distr (Fica)	(538.19)	(538.19)	0.00	0.00	0.00	0.00	(538.19)	241.64	241.64	296.55	296.55
Subtotal Account Pool: 65		**557.69**	**557.69**	**0.00**	**555.18**	**0.00**	**555.18**	**2.51**	**8,800.91**	**8,800.91**	**10,621.40**	**10,621.40**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(168.81)	(168.81)	0.00	0.00	0.00	0.00	(168.81)	0.00	0.00	168.81	168.81
710200	Foreign Travel	0.96	0.96	0.00	0.00	0.00	0.00	0.96	425.48	425.48	473.56	473.56
7112	Research Supplies	2,233.00	2,233.00	0.00	0.00	0.00	0.00	2,233.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(549.98)	(549.98)	0.00	0.00	0.00	0.00	(549.98)	549.98	549.98	0.00	0.00
714005	Postage-Campus Mail Services	(0.39)	(0.39)	0.00	0.00	0.00	0.00	(0.39)	0.00	0.00	0.39	0.39
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	1,500.00	1,500.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(3.36)	(3.36)	0.00	0.00	0.00	0.00	(3.36)	3.36	3.36	0.00	0.00
Subtotal Account Pool: 71		**1,511.42**	**1,511.42**	**0.00**	**0.00**	**0.00**	**0.00**	**1,511.42**	**2,478.82**	**2,478.82**	**642.76**	**642.76**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	1,069.51	0.00	1,021.97	0.00	1,021.97	47.54	11,530.49	11,530.49	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**1,069.51**	**0.00**	**1,021.97**	**0.00**	**1,021.97**	**47.54**	**11,530.49**	**11,530.49**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,024.97	2,024.97	0.00	1,322.07	0.00	1,322.07	702.90	20,969.44	20,969.44	17,660.59	17,660.59
Subtotal Account Pool: 76		**2,024.97**	**2,024.97**	**0.00**	**1,322.07**	**0.00**	**1,322.07**	**702.90**	**20,969.44**	**20,969.44**	**17,660.59**	**17,660.59**
Total Org: UZCXCV		**5,455.92**	**6,525.43**	**0.00**	**4,259.97**	**0.00**	**4,259.97**	**2,265.46**	**67,568.20**	**67,568.20**	**56,906.37**	**56,906.37**
Total Fund: 147357		**5,455.92**	**6,525.43**	**0.00**	**4,259.97**	**0.00**	**4,259.97**	**2,265.46**	**67,568.20**	**67,568.20**	**56,906.37**	**56,906.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147358 - Scaling of N Cycle Ctrls												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,763.06)	(10,763.06)	0.00	0.00	0.00	0.00	(10,763.06)	3,700.70	3,700.70	7,062.36	7,062.36
611NZ0	Faculty Unallocated Budget(BudOnly)	46,761.00	46,761.00	0.00	0.00	0.00	0.00	46,761.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,484.09)	(6,484.09)	0.00	0.00	0.00	0.00	(6,484.09)	2,911.24	2,911.24	3,572.85	3,572.85
611Q90	Post Doc	0.00	0.00	1,593.88	11,374.50	0.00	11,374.50	(11,374.50)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	3,904.63	(3,904.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	14,100.06	0.00	14,100.06	(27,600.11)	13,500.05	13,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	72,085.00	72,085.00	0.00	0.00	0.00	0.00	72,085.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.01)	(3,600.01)	0.00	5,400.02	0.00	5,400.02	(9,000.03)	3,600.01	3,600.01	0.00	0.00
615F10	PAT	(13,857.38)	(9,097.38)	1,080.58	18,825.10	0.00	18,825.10	(27,922.48)	8,177.25	8,177.25	5,680.13	5,680.13
61CPHX	Part Time Hourly	(9,688.00)	(9,688.00)	0.00	0.00	0.00	0.00	(9,688.00)	6,920.00	6,920.00	2,768.00	2,768.00
Subtotal Account Pool: 61		**60,953.41**	**65,713.41**	**5,856.01**	**53,604.31**	**0.00**	**53,604.31**	**12,109.10**	**38,809.25**	**38,809.25**	**19,083.34**	**19,083.34**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	328.00	(328.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,432.10	21,772.10	897.01	10,894.96	0.00	10,894.96	10,877.14	4,869.80	4,869.80	5,390.10	5,390.10
65YP10	Nonstatus Benefit Distr (Fica)	(1,641.21)	(1,641.21)	0.00	453.61	0.00	453.61	(2,094.82)	1,114.92	1,114.92	526.29	526.29
Subtotal Account Pool: 65		**16,790.89**	**20,130.89**	**1,164.27**	**11,676.57**	**0.00**	**11,676.57**	**8,454.32**	**5,984.72**	**5,984.72**	**5,916.39**	**5,916.39**
Account Pool: 71 - Support												
710	Travel	12,028.00	17,904.00	0.00	0.00	0.00	0.00	17,904.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(52.07)	(52.07)	0.00	79.97	0.00	79.97	(132.04)	52.07	52.07	0.00	0.00
710100	Out-of-State Travel	(8,809.00)	(8,809.00)	892.82	6,804.95	0.00	6,804.95	(15,613.95)	6,622.46	6,622.46	2,186.54	2,186.54
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	1,385.00	0.00	1,385.00	(1,735.00)	0.00	0.00	350.00	350.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	751.24	0.00	751.24	(751.24)	0.00	0.00	0.00	0.00
7112	Research Supplies	49,950.00	41,695.00	0.00	0.00	0.00	0.00	41,695.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,478.52)	(7,478.52)	0.00	5,124.94	0.00	5,124.94	(12,603.46)	4,882.50	4,882.50	2,596.02	2,596.02
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	1,200.00	0.00	1,200.00	(1,700.00)	0.00	0.00	500.00	500.00
716100	Rentals & Leases-General	(186.00)	(186.00)	0.00	0.00	0.00	0.00	(186.00)	16.00	16.00	170.00	170.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,745.00	0.00	13,745.00	(13,745.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	19.95	0.00	19.95	(19.95)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(27.54)	(27.54)	41.94	81.75	0.00	81.75	(109.29)	27.54	27.54	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	37.66	0.00	37.66	(37.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,574.87**	**42,195.87**	**934.76**	**29,230.88**	**0.00**	**29,230.88**	**12,964.99**	**11,600.57**	**11,600.57**	**5,802.56**	**5,802.56**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	1,490.00	0.00	1,490.00	(2,870.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	30,630.00	22,333.00	0.00	0.00	0.00	0.00	22,333.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,928.25)	(8,928.25)	0.00	9,841.00	0.00	9,841.00	(18,769.25)	8,928.25	8,928.25	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(693.50)	(693.50)	0.00	0.00	0.00	0.00	(693.50)	693.50	693.50	0.00	0.00
Subtotal Account Pool: 72		**19,628.25**	**11,331.25**	**0.00**	**11,331.00**	**0.00**	**11,331.00**	**0.25**	**11,001.75**	**11,001.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	15,000.00	15,000.00	0.00	8,185.00	0.00	8,185.00	6,815.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**15,000.00**	**15,000.00**	**0.00**	**8,185.00**	**0.00**	**8,185.00**	**6,815.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,042.44	57,618.44	3,579.75	42,530.36	0.00	42,530.36	15,088.08	25,377.48	25,377.48	13,861.08	13,861.08
Subtotal Account Pool: 76		**55,042.44**	**57,618.44**	**3,579.75**	**42,530.36**	**0.00**	**42,530.36**	**15,088.08**	**25,377.48**	**25,377.48**	**13,861.08**	**13,861.08**
Total Org: UZCXCV		**211,989.86**	**211,989.86**	**11,534.79**	**156,558.12**	**0.00**	**156,558.12**	**55,431.74**	**92,773.77**	**92,773.77**	**44,663.37**	**44,663.37**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 147358	**211,989.86**	**211,989.86**	**11,534.79**	**156,558.12**	**0.00**	**156,558.12**	**55,431.74**	**92,773.77**	**92,773.77**	**44,663.37**	**44,663.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147359 - Regimes of Climate Stability												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,562.47	5,599.40	0.00	5,599.40	(5,599.40)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,128.05)	(7,128.05)	0.00	20,704.66	0.00	20,704.66	(27,832.71)	7,128.05	7,128.05	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	119,096.00	119,096.00	0.00	0.00	0.00	0.00	119,096.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,959.30)	(9,959.30)	0.00	2,552.12	0.00	2,552.12	(12,511.42)	9,959.30	9,959.30	0.00	0.00
611Q90	Post Doc	182,112.00	182,112.00	3,387.30	26,482.50	0.00	26,482.50	155,629.50	27,069.00	27,069.00	0.00	0.00
615F10	PAT	(9,297.11)	(9,297.11)	0.00	0.00	0.00	0.00	(9,297.11)	9,297.11	9,297.11	0.00	0.00
61CPEX	Part Time Salary	(5,625.01)	(5,625.01)	0.00	0.00	0.00	0.00	(5,625.01)	5,625.01	5,625.01	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,340.00	2,340.00	0.00	2,340.00	(2,340.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	21,600.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**290,798.53**	**290,798.53**	**10,289.77**	**57,678.68**	**0.00**	**57,678.68**	**233,119.85**	**59,078.47**	**59,078.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	383.24	470.34	0.00	470.34	(470.34)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	83,934.67	83,934.67	964.76	15,925.03	0.00	15,925.03	68,009.64	13,826.33	13,826.33	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,293.56)	(1,293.56)	0.00	214.38	0.00	214.38	(1,507.94)	1,293.56	1,293.56	0.00	0.00
Subtotal Account Pool: 65		**82,641.11**	**82,641.11**	**1,348.00**	**16,609.75**	**0.00**	**16,609.75**	**66,031.36**	**15,119.89**	**15,119.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	24,500.00	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(79.54)	(79.54)	0.00	0.00	0.00	0.00	(79.54)	79.54	79.54	0.00	0.00
710100	Out-of-State Travel	(7,035.59)	(7,035.59)	629.60	5,820.73	0.00	5,820.73	(12,856.32)	3,751.24	3,751.24	3,284.35	3,284.35
710300	Conference Registration Fees	(1,050.00)	(1,050.00)	320.00	705.00	0.00	705.00	(1,755.00)	222.03	222.03	827.97	827.97
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,055.37	0.00	1,055.37	(1,055.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	24,800.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,467.47)	(7,467.47)	111.77	3,555.31	0.00	3,555.31	(11,022.78)	4,166.74	4,166.74	3,300.73	3,300.73
714000	Postage-General	(50.15)	(50.15)	0.00	0.00	0.00	0.00	(50.15)	50.15	50.15	0.00	0.00
714005	Postage-Campus Mail Services	(1.23)	(1.23)	0.00	5.88	0.00	5.88	(7.11)	0.00	0.00	1.23	1.23
716060	Maint & Repairs-Computer Software	(227.40)	(227.40)	0.00	0.00	0.00	0.00	(227.40)	154.12	154.12	73.28	73.28
716063	Maint & Repairs-Computer Hardware	(5,500.00)	(5,500.00)	0.00	2,500.00	0.00	2,500.00	(8,000.00)	3,500.00	3,500.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	28.75	28.75	0.00	28.75	(28.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	82.22	0.00	82.22	(82.22)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.15)	(0.15)	0.00	0.74	0.00	0.74	(0.89)	0.15	0.15	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	666.80	0.00	666.80	(666.80)	0.00	0.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	24.38	24.38	0.00	24.38	(24.38)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	75.00	75.00
Subtotal Account Pool: 71		**27,813.47**	**27,813.47**	**1,114.50**	**14,445.18**	**0.00**	**14,445.18**	**13,368.29**	**11,923.97**	**11,923.97**	**9,562.56**	**9,562.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	180,564.92	180,564.92	5,738.54	39,930.34	0.00	39,930.34	140,634.58	38,754.91	38,754.91	4,303.17	4,303.17
Subtotal Account Pool: 76		**180,564.92**	**180,564.92**	**5,738.54**	**39,930.34**	**0.00**	**39,930.34**	**140,634.58**	**38,754.91**	**38,754.91**	**4,303.17**	**4,303.17**
Total Org: UZCXSF		**581,818.03**	**581,818.03**	**18,490.81**	**128,663.95**	**0.00**	**128,663.95**	**453,154.08**	**124,877.24**	**124,877.24**	**13,865.73**	**13,865.73**
Total Fund: 147359		**581,818.03**	**581,818.03**	**18,490.81**	**128,663.95**	**0.00**	**128,663.95**	**453,154.08**	**124,877.24**	**124,877.24**	**13,865.73**	**13,865.73**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147360 - Carbon Allocation Mycorrhizal												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,063.11)	(14,063.11)	0.00	5,013.32	0.00	5,013.32	(19,076.43)	7,285.25	7,285.25	6,777.86	6,777.86
611F60	Faculty NTT Research	(31,399.37)	(31,399.37)	0.00	31,839.38	0.00	31,839.38	(63,238.75)	31,399.37	31,399.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	87,305.00	87,305.00	0.00	0.00	0.00	0.00	87,305.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,417.88)	(7,417.88)	0.00	0.00	0.00	0.00	(7,417.88)	3,994.64	3,994.64	3,423.24	3,423.24
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,386.16	2,928.47	0.00	2,928.47	(2,928.47)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,086.18	0.00	7,086.18	(7,086.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	56,010.00	56,010.00	0.00	0.00	0.00	0.00	56,010.00	0.00	0.00	0.00	0.00
615F10	PAT	(47,182.69)	(47,182.69)	1,020.89	16,506.84	0.00	16,506.84	(63,689.53)	24,784.12	24,784.12	22,398.57	22,398.57
615NZ0	PAT Unallocated Budget (Bud Only)	99,092.00	99,092.00	0.00	0.00	0.00	0.00	99,092.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(9,124.50)	(9,124.50)	0.00	4,211.25	0.00	4,211.25	(13,335.75)	6,928.50	6,928.50	2,196.00	2,196.00
61SNHO	Student Labor - Overtime	(39.75)	(39.75)	0.00	0.00	0.00	0.00	(39.75)	10.00	10.00	29.75	29.75
61SNSH	Student Labor	(16,907.09)	(16,907.09)	0.00	2,628.74	0.00	2,628.74	(19,535.83)	10,589.09	10,589.09	6,318.00	6,318.00
61SNWS	College Work Study	(3,382.31)	(3,382.31)	0.00	99.90	0.00	99.90	(3,482.21)	2,878.31	2,878.31	504.00	504.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134,890.30**	**134,890.30**	**3,407.05**	**70,314.08**	**0.00**	**70,314.08**	**64,576.22**	**87,869.28**	**87,869.28**	**41,647.42**	**41,647.42**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	200.44	245.99	0.00	245.99	(245.99)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,247.16	34,247.16	417.83	21,771.98	0.00	21,771.98	12,475.18	26,022.19	26,022.19	12,341.65	12,341.65
65YP10	Nonstatus Benefit Distr (Fica)	(1,373.04)	(1,373.04)	0.00	353.75	0.00	353.75	(1,726.79)	906.64	906.64	466.40	466.40
Subtotal Account Pool: 65		**32,874.12**	**32,874.12**	**618.27**	**22,371.72**	**0.00**	**22,371.72**	**10,502.40**	**26,928.83**	**26,928.83**	**12,808.05**	**12,808.05**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,700.00	0.00	0.00	0.00	0.00	15,700.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(3,779.22)	(3,779.22)	459.67	4,091.34	0.00	4,091.34	(7,870.56)	2,769.27	2,769.27	1,009.95	1,009.95
710100	Out-of-State Travel	(1,748.97)	(1,748.97)	0.00	601.99	0.00	601.99	(2,350.96)	1,115.55	1,115.55	633.42	633.42
710200	Foreign Travel	0.00	0.00	0.00	365.71	0.00	365.71	(365.71)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,190.00)	(1,190.00)	870.00	2,721.86	0.00	2,721.86	(3,911.86)	510.00	510.00	680.00	680.00
710400	Student or Non-Emp Travel	(810.12)	(810.12)	0.00	644.12	0.00	644.12	(1,454.24)	150.12	150.12	660.00	660.00
7112	Research Supplies	47,547.00	46,847.00	0.00	0.00	0.00	0.00	46,847.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(23,731.42)	(23,731.42)	209.39	4,967.38	0.00	4,967.38	(28,698.80)	10,240.40	10,240.40	13,491.02	13,491.02
713000	Printing & Copying-General	0.00	0.00	0.00	33.10	0.00	33.10	(33.10)	0.00	0.00	0.00	0.00
714000	Postage-General	(3.62)	(3.62)	0.00	0.00	0.00	0.00	(3.62)	3.62	3.62	0.00	0.00
714005	Postage-Campus Mail Services	(0.84)	(0.84)	0.00	0.00	0.00	0.00	(0.84)	0.00	0.00	0.84	0.84
714030	Postage-Express Mail	(31.78)	(31.78)	0.00	37.70	0.00	37.70	(69.48)	31.78	31.78	0.00	0.00
716000	Maintenance & Repairs-General	(367.50)	(367.50)	0.00	0.00	0.00	0.00	(367.50)	367.50	367.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	1,000.00	1,000.00	2,000.00	2,000.00
717200	Other Professional Services-General	(8,687.50)	(8,687.50)	0.00	2,000.00	0.00	2,000.00	(10,687.50)	7,175.00	7,175.00	1,512.50	1,512.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(83.05)	(83.05)	0.00	0.00	0.00	0.00	(83.05)	83.05	83.05	0.00	0.00
718014	Telecom-Telephone Equipment	(45.00)	(45.00)	0.00	0.00	0.00	0.00	(45.00)	45.00	45.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(27.88)	(27.88)	0.33	23.40	0.00	23.40	(51.28)	21.93	21.93	5.95	5.95
719000	Business Meals-Meetings-Non Travel	(313.46)	(313.46)	0.00	0.00	0.00	0.00	(313.46)	164.66	164.66	148.80	148.80
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,195.00	0.00	1,195.00	(1,195.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,726.64**	**18,726.64**	**1,539.39**	**16,681.60**	**0.00**	**16,681.60**	**2,045.04**	**23,677.88**	**23,677.88**	**20,142.48**	**20,142.48**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	30,630.00	26,567.00	0.00	0.00	0.00	0.00	26,567.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,920.50	0.00	4,920.50	(4,920.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**30,630.00**	**26,567.00**	**0.00**	**5,665.50**	**0.00**	**5,665.50**	**20,901.50**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147360 - Carbon Allocation Mycorrhizal												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,485.00	7,548.00	0.00	(2,431.45)	0.00	(2,431.45)	9,979.45	6,515.00	6,515.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(9,979.01)	(9,979.01)	0.00	0.00	0.00	0.00	(9,979.01)	0.00	0.00	9,979.01	9,979.01
Subtotal Account Pool: 74		**(6,494.01)**	**(2,431.01)**	**0.00**	**(2,431.45)**	**0.00**	**(2,431.45)**	**0.44**	**6,515.00**	**6,515.00**	**9,979.01**	**9,979.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	83,920.82	83,920.82	2,504.13	49,215.34	0.00	49,215.34	34,705.48	62,314.14	62,314.14	33,569.04	33,569.04
Subtotal Account Pool: 76		**83,920.82**	**83,920.82**	**2,504.13**	**49,215.34**	**0.00**	**49,215.34**	**34,705.48**	**62,314.14**	**62,314.14**	**33,569.04**	**33,569.04**
Total Org: UZCXEH		**294,547.87**	**294,547.87**	**8,068.84**	**161,816.79**	**0.00**	**161,816.79**	**132,731.08**	**207,305.13**	**207,305.13**	**118,146.00**	**118,146.00**
Total Fund: 147360		**294,547.87**	**294,547.87**	**8,068.84**	**161,816.79**	**0.00**	**161,816.79**	**132,731.08**	**207,305.13**	**207,305.13**	**118,146.00**	**118,146.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147370 - NICL SMO												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(60,105.78)	(60,105.78)	2,998.79	39,067.48	0.00	39,067.48	(99,173.26)	48,666.04	48,666.04	11,439.74	11,439.74
615NZ0	PAT Unallocated Budget (Bud Only)	129,110.00	129,110.00	0.00	0.00	0.00	0.00	129,110.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,122.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,126.22**	**72,126.22**	**2,998.79**	**39,067.48**	**0.00**	**39,067.48**	**33,058.74**	**48,666.04**	**48,666.04**	**11,439.74**	**11,439.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	28,928.42	28,928.42	1,227.56	15,943.56	0.00	15,943.56	12,984.86	19,952.59	19,952.59	4,838.99	4,838.99
Subtotal Account Pool: 65		**28,928.42**	**28,928.42**	**1,227.56**	**15,943.56**	**0.00**	**15,943.56**	**12,984.86**	**19,952.59**	**19,952.59**	**4,838.99**	**4,838.99**
Account Pool: 71 - Support												
710	Travel	8,827.00	8,827.00	0.00	0.00	0.00	0.00	8,827.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(6.00)	(6.00)	0.00	42.12	0.00	42.12	(48.12)	6.00	6.00	0.00	0.00
710100	Out-of-State Travel	(2,816.36)	(2,816.36)	0.00	2,491.31	0.00	2,491.31	(5,307.67)	2,420.78	2,420.78	395.58	395.58
710200	Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(311.00)	(311.00)	0.00	202.50	0.00	202.50	(513.50)	111.00	111.00	200.00	200.00
7112	Research Supplies	9,489.00	9,489.00	0.00	0.00	0.00	0.00	9,489.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(657.36)	(657.36)	27.99	976.30	0.00	976.30	(1,633.66)	657.36	657.36	0.00	0.00
713000	Printing & Copying-General	(125.00)	(125.00)	133.35	133.35	0.00	133.35	(258.35)	66.00	66.00	59.00	59.00
714000	Postage-General	(10.76)	(10.76)	0.00	5.39	0.00	5.39	(16.15)	10.76	10.76	0.00	0.00
714010	Postage-Off Campus Mail Services	(451.78)	(451.78)	0.00	0.00	0.00	0.00	(451.78)	0.00	0.00	451.78	451.78
714030	Postage-Express Mail	(22.12)	(22.12)	0.00	566.18	0.00	566.18	(588.30)	22.12	22.12	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	260.00	260.00	0.00	0.00
717200	Other Professional Services-General	(267.25)	(267.25)	481.00	595.25	0.00	595.25	(862.50)	200.00	200.00	67.25	67.25
718000	Telecom-General	(8.98)	(8.98)	0.00	0.00	0.00	0.00	(8.98)	8.98	8.98	0.00	0.00
718016	Telecom-Usage (Tolls)	(40.52)	(40.52)	8.23	112.64	0.00	112.64	(153.16)	40.52	40.52	0.00	0.00
Subtotal Account Pool: 71		**14,338.87**	**14,338.87**	**650.57**	**5,125.04**	**0.00**	**5,125.04**	**9,213.83**	**3,803.52**	**3,803.52**	**1,173.61**	**1,173.61**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	20,326.20	20,326.20	0.00	14,382.95	0.00	14,382.95	5,943.25	15,916.95	15,916.95	966.85	966.85
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,326.20**	**20,326.20**	**0.00**	**14,382.95**	**0.00**	**14,382.95**	**5,943.25**	**15,916.95**	**15,916.95**	**966.85**	**966.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	39,464.00	39,464.00	1,667.90	20,566.53	0.00	20,566.53	18,897.47	24,768.37	24,768.37	5,968.63	5,968.63
Subtotal Account Pool: 76		**39,464.00**	**39,464.00**	**1,667.90**	**20,566.53**	**0.00**	**20,566.53**	**18,897.47**	**24,768.37**	**24,768.37**	**5,968.63**	**5,968.63**
Total Org: UZCCMT		**175,183.71**	**175,183.71**	**6,544.82**	**95,085.56**	**0.00**	**95,085.56**	**80,098.15**	**113,107.47**	**113,107.47**	**24,387.82**	**24,387.82**
Total Fund: 147370		**175,183.71**	**175,183.71**	**6,544.82**	**95,085.56**	**0.00**	**95,085.56**	**80,098.15**	**113,107.47**	**113,107.47**	**24,387.82**	**24,387.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147377 - RHaMBLe												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(40,764.35)	(40,764.35)	0.00	13,652.31	0.00	13,652.31	(54,416.66)	22,823.42	22,823.42	17,940.93	17,940.93
611NZ0	Faculty Unallocated Budget(BudOnly)	36,149.00	36,476.00	0.00	0.00	0.00	0.00	36,476.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,941.00	17,941.00	0.00	0.00	0.00	0.00	17,941.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,325.65**	**13,652.65**	**0.00**	**13,652.31**	**0.00**	**13,652.31**	**0.34**	**22,823.42**	**22,823.42**	**17,940.93**	**17,940.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,902.84	5,575.84	0.00	5,570.14	0.00	5,570.14	5.70	9,357.13	9,357.13	7,589.03	7,589.03
Subtotal Account Pool: 65		**5,902.84**	**5,575.84**	**0.00**	**5,570.14**	**0.00**	**5,570.14**	**5.70**	**9,357.13**	**9,357.13**	**7,589.03**	**7,589.03**
Account Pool: 71 - Support												
710	Travel	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(83.45)	(83.45)	0.00	0.00	0.00	0.00	(83.45)	0.00	0.00	83.45	83.45
710100	Out-of-State Travel	(1,251.50)	(1,251.50)	0.00	0.00	0.00	0.00	(1,251.50)	1,161.05	1,161.05	90.45	90.45
710200	Foreign Travel	(8,694.87)	(8,694.87)	0.00	0.00	0.00	0.00	(8,694.87)	3,902.84	3,902.84	8,300.03	8,300.03
710400	Student or Non-Emp Travel	(2,959.70)	(2,959.70)	0.00	0.00	0.00	0.00	(2,959.70)	1,270.50	1,270.50	1,689.20	1,689.20
7112	Research Supplies	22,532.00	22,532.00	0.00	0.00	0.00	0.00	22,532.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,059.66)	(14,059.66)	0.00	888.48	0.00	888.48	(14,948.14)	(6,274.94)	(6,274.94)	20,334.60	20,334.60
714010	Postage-Off Campus Mail Services	(816.82)	(816.82)	0.00	0.00	0.00	0.00	(816.82)	416.81	416.81	400.01	400.01
714030	Postage-Express Mail	(60.27)	(60.27)	0.00	0.00	0.00	0.00	(60.27)	60.27	60.27	0.00	0.00
716000	Maintenance & Repairs-General	(371.39)	(371.39)	0.00	0.00	0.00	0.00	(371.39)	371.39	371.39	0.00	0.00
717200	Other Professional Services-General	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
718000	Telecom-General	(197.78)	(197.78)	0.00	0.00	0.00	0.00	(197.78)	197.78	197.78	0.00	0.00
Subtotal Account Pool: 71		**6,036.56**	**6,036.56**	**0.00**	**888.48**	**0.00**	**888.48**	**5,148.08**	**2,105.70**	**2,105.70**	**30,897.74**	**30,897.74**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,820.00	12,820.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,820.00**	**12,820.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,368.67	11,368.67	0.00	9,049.90	0.00	9,049.90	2,318.77	21,197.88	21,197.88	25,392.45	25,392.45
Subtotal Account Pool: 76		**11,368.67**	**11,368.67**	**0.00**	**9,049.90**	**0.00**	**9,049.90**	**2,318.77**	**21,197.88**	**21,197.88**	**25,392.45**	**25,392.45**
Total Org: UZCCAP		**36,633.72**	**36,633.72**	**0.00**	**29,160.83**	**0.00**	**29,160.83**	**7,472.89**	**68,304.13**	**68,304.13**	**81,820.15**	**81,820.15**
Total Fund: 147377		**36,633.72**	**36,633.72**	**0.00**	**29,160.83**	**0.00**	**29,160.83**	**7,472.89**	**68,304.13**	**68,304.13**	**81,820.15**	**81,820.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147384 - Humans Transforming Water Cyc												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,094.03)	(20,094.03)	0.00	0.00	0.00	0.00	(20,094.03)	17,902.35	17,902.35	2,191.68	2,191.68
611NZ0	Faculty Unallocated Budget(BudOnly)	20,094.00	20,094.00	0.00	0.00	0.00	0.00	20,094.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.12	0.12	0.00	0.00	0.00	0.00	0.12	21,252.88	21,252.88	0.00	0.00
615F10	PAT	(5,812.19)	(5,812.19)	0.00	0.00	0.00	0.00	(5,812.19)	5,812.19	5,812.19	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,812.00	5,812.00	0.00	0.00	0.00	0.00	5,812.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**44,967.42**	**44,967.42**	**2,191.68**	**2,191.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.32	0.32	0.00	0.00	0.00	0.00	0.32	15,294.60	15,294.60	927.08	927.08
Subtotal Account Pool: 65		**0.32**	**0.32**	**0.00**	**0.00**	**0.00**	**0.00**	**0.32**	**15,294.60**	**15,294.60**	**927.08**	**927.08**
Account Pool: 71 - Support												
710	Travel	3,596.00	3,596.00	0.00	0.00	0.00	0.00	3,596.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,330.12)	(2,330.12)	0.00	0.00	0.00	0.00	(2,330.12)	2,330.12	2,330.12	0.00	0.00
710300	Conference Registration Fees	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
710400	Student or Non-Emp Travel	(916.95)	(916.95)	0.00	0.00	0.00	0.00	(916.95)	916.95	916.95	0.00	0.00
7112	Research Supplies	2,804.00	2,804.00	0.00	0.00	0.00	0.00	2,804.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,344.77)	(2,344.77)	0.00	0.00	0.00	0.00	(2,344.77)	2,344.77	2,344.77	0.00	0.00
714000	Postage-General	(0.42)	(0.42)	0.00	0.00	0.00	0.00	(0.42)	0.42	0.42	0.00	0.00
714030	Postage-Express Mail	(112.12)	(112.12)	0.00	0.00	0.00	0.00	(112.12)	112.12	112.12	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(181.12)	(181.12)	0.00	0.00	0.00	0.00	(181.12)	181.12	181.12	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(164.00)	(164.00)	0.00	0.00	0.00	0.00	(164.00)	164.00	164.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.50**	**3,000.50**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.50**	**6,399.50**	**6,399.50**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.14	0.14	0.00	0.00	0.00	0.00	0.14	22,798.26	22,798.26	1,066.60	1,066.60
Subtotal Account Pool: 76		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**22,798.26**	**22,798.26**	**1,066.60**	**1,066.60**
Total Org: UZCXCV		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**89,459.78**	**89,459.78**	**4,185.36**	**4,185.36**
Total Fund: 147384		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**89,459.78**	**89,459.78**	**4,185.36**	**4,185.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147385 - REU Carbon Allocation to Fungi												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	(3,179.25)	(3,179.25)	0.00	2,661.00	0.00	2,661.00	(5,840.25)	3,179.25	3,179.25	0.00	0.00
61SNWS	College Work Study	(423.90)	(423.90)	0.00	767.20	0.00	767.20	(1,191.10)	423.90	423.90	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,232.00	7,032.00	0.00	0.00	0.00	0.00	7,032.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**628.85**	**3,428.85**	**0.00**	**3,428.20**	**0.00**	**3,428.20**	**0.65**	**3,603.15**	**3,603.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	222.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**222.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	2,578.00	0.00	0.00	0.00	0.00	0.00	0.00	710.00	710.00	0.00	0.00
Subtotal Account Pool: 72		**2,578.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**710.00**	**710.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	857.19	857.19	0.00	857.05	0.00	857.05	0.14	900.81	900.81	0.00	0.00
Subtotal Account Pool: 76		**857.19**	**857.19**	**0.00**	**857.05**	**0.00**	**857.05**	**0.14**	**900.81**	**900.81**	**0.00**	**0.00**
Total Org: UZCXEH		**4,286.04**	**4,286.04**	**0.00**	**4,285.25**	**0.00**	**4,285.25**	**0.79**	**5,213.96**	**5,213.96**	**0.00**	**0.00**
Total Fund: 147385		**4,286.04**	**4,286.04**	**0.00**	**4,285.25**	**0.00**	**4,285.25**	**0.79**	**5,213.96**	**5,213.96**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147396 - IPY: Ice Planet Earth												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,998.41)	(18,998.41)	0.00	19,664.60	0.00	19,664.60	(38,663.01)	18,998.41	18,998.41	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	136,209.00	136,209.00	0.00	0.00	0.00	0.00	136,209.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,709.09	0.00	3,709.09	(3,709.09)	0.00	0.00	0.00	0.00
615F10	PAT	(37,846.90)	(37,846.90)	9,916.53	96,699.45	0.00	96,699.45	(134,546.35)	37,846.90	37,846.90	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,017.00	58,017.00	0.00	0.00	0.00	0.00	58,017.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(851.50)	(851.50)	0.00	0.00	0.00	0.00	(851.50)	851.50	851.50	0.00	0.00
61SNSH	Student Labor	0.00	0.00	190.00	1,035.00	0.00	1,035.00	(1,035.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	96.80	96.80	0.00	96.80	(96.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,529.19**	**139,529.19**	**10,203.33**	**121,204.94**	**0.00**	**121,204.94**	**18,324.25**	**57,696.81**	**57,696.81**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	54,055.36	54,055.36	4,058.56	47,489.18	0.00	47,489.18	6,566.18	23,305.64	23,305.64	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(70.68)	(70.68)	0.00	311.56	0.00	311.56	(382.24)	70.68	70.68	0.00	0.00
Subtotal Account Pool: 65		**53,984.68**	**53,984.68**	**4,058.56**	**47,800.74**	**0.00**	**47,800.74**	**6,183.94**	**23,376.32**	**23,376.32**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	34,000.00	34,000.00	0.00	0.00	0.00	0.00	34,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	40.96	0.00	40.96	(40.96)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,058.84)	(5,058.84)	0.00	2,641.42	0.00	2,641.42	(7,700.26)	5,058.84	5,058.84	0.00	0.00
710300	Conference Registration Fees	(1,032.00)	(1,032.00)	0.00	180.00	0.00	180.00	(1,212.00)	1,032.00	1,032.00	0.00	0.00
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,865.79)	(2,865.79)	0.00	124.95	0.00	124.95	(2,990.74)	2,865.79	2,865.79	0.00	0.00
713000	Printing & Copying-General	(44.63)	(44.63)	0.00	344.62	0.00	344.62	(389.25)	44.63	44.63	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	14.20	0.00	14.20	(14.20)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(470.04)	(470.04)	0.00	92.60	0.00	92.60	(562.64)	470.04	470.04	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	223.64	0.00	223.64	(223.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	1,000.00	0.00	1,000.00	(2,000.00)	1,000.00	1,000.00	0.00	0.00
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.27)	(2.27)	13.06	14.51	0.00	14.51	(16.78)	2.27	2.27	0.00	0.00
719100	Membership Dues & Fees	(65.00)	(65.00)	0.00	0.00	0.00	0.00	(65.00)	65.00	65.00	0.00	0.00
719125	Licenses/Professional Fees	(276.99)	(276.99)	0.00	309.00	0.00	309.00	(585.99)	276.99	276.99	0.00	0.00
Subtotal Account Pool: 71		**35,684.44**	**35,684.44**	**13.06**	**4,985.90**	**0.00**	**4,985.90**	**30,698.54**	**10,815.56**	**10,815.56**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	139,000.00	275,875.00	0.00	136,875.00	0.00	136,875.00	139,000.00	163,125.00	163,125.00	0.00	0.00
730002	Subcontracts 02	(66,500.00)	0.00	0.00	43,126.45	23,373.55	66,500.00	(66,500.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	36,380.98	36,119.02	72,500.00	(72,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**72,500.00**	**275,875.00**	**0.00**	**216,382.43**	**59,492.57**	**275,875.00**	**0.00**	**163,125.00**	**163,125.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	30,000.00	30,000.00	0.00	29,995.00	0.00	29,995.00	5.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**30,000.00**	**0.00**	**29,995.00**	**0.00**	**29,995.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147396 - IPY: Ice Planet Earth											
Org: UZCXAS - PI Annette Schloss			**Org Mgr: Schloss, Annette L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	96,512.06	96,512.06	4,882.05	76,605.10	0.00	76,605.10	19,906.96	39,975.94	39,975.94	0.00	0.00
Subtotal Account Pool: 76	**96,512.06**	**96,512.06**	**4,882.05**	**76,605.10**	**0.00**	**76,605.10**	**19,906.96**	**39,975.94**	**39,975.94**	**0.00**	**0.00**
Total Org: UZCXAS	**431,210.37**	**634,585.37**	**19,157.00**	**496,974.11**	**59,492.57**	**556,466.68**	**78,118.69**	**294,989.63**	**294,989.63**	**0.00**	**0.00**
Total Fund: 147396	**431,210.37**	**634,585.37**	**19,157.00**	**496,974.11**	**59,492.57**	**556,466.68**	**78,118.69**	**294,989.63**	**294,989.63**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147397 - Snow Chemistry in Denali												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(8,577.00)	(8,577.00)	0.00	0.00	0.00	0.00	(8,577.00)	8,577.00	8,577.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,955.00	12,955.00	0.00	0.00	0.00	0.00	12,955.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,395.79	4,167.56	0.00	4,167.56	(4,167.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,175.00	18,355.00	0.00	0.00	0.00	0.00	18,355.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,073.00	907.00	0.00	0.00	0.00	0.00	907.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,400.00	0.00	2,400.00	(2,400.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,626.00**	**25,640.00**	**3,395.79**	**6,567.56**	**0.00**	**6,567.56**	**19,072.44**	**8,577.00**	**8,577.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.25	350.08	0.00	350.08	(350.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,343.44	2,143.44	0.00	0.00	0.00	0.00	2,143.44	3,516.56	3,516.56	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	201.60	(201.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,343.44**	**2,143.44**	**285.25**	**551.68**	**0.00**	**551.68**	**1,591.76**	**3,516.56**	**3,516.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,000.00	8,004.00	0.00	0.00	0.00	0.00	8,004.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,723.00)	(3,723.00)	0.00	1,502.98	0.00	1,502.98	(5,225.98)	3,723.00	3,723.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	185.00	0.00	185.00	(560.00)	375.00	375.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	4,127.65	6,084.40	0.00	6,084.40	(6,084.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,198.00	11,194.00	0.00	0.00	0.00	0.00	11,194.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,556.77)	(6,556.77)	0.00	348.52	0.00	348.52	(6,905.29)	6,556.77	6,556.77	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(311.76)	(311.76)	0.00	0.00	0.00	0.00	(311.76)	311.76	311.76	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	37.50	0.00	37.50	(37.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	295.00	295.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(105.43)	(105.43)	0.00	109.79	0.00	109.79	(215.22)	105.43	105.43	0.00	0.00
719125	Licenses/Professional Fees	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
Subtotal Account Pool: 71		**6,681.04**	**7,681.04**	**4,127.65**	**8,323.19**	**0.00**	**8,323.19**	**(642.15)**	**11,516.96**	**11,516.96**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	6,020.00	0.00	0.00	0.00	0.00	6,020.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**6,020.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,020.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,503.25	18,669.25	3,513.91	6,949.10	0.00	6,949.10	11,720.15	10,624.75	10,624.75	0.00	0.00
Subtotal Account Pool: 76		**15,503.25**	**18,669.25**	**3,513.91**	**6,949.10**	**0.00**	**6,949.10**	**11,720.15**	**10,624.75**	**10,624.75**	**0.00**	**0.00**
Total Org: UZCCCW		**60,153.73**	**60,153.73**	**11,322.60**	**22,391.53**	**0.00**	**22,391.53**	**37,762.20**	**34,235.27**	**34,235.27**	**0.00**	**0.00**
Total Fund: 147397		**60,153.73**	**60,153.73**	**11,322.60**	**22,391.53**	**0.00**	**22,391.53**	**37,762.20**	**34,235.27**	**34,235.27**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147400 - GAMBIT												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,373.08	1,685.15	0.00	1,685.15	(1,685.15)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	17,834.12	0.00	17,834.12	(17,834.12)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,832.00	17,832.00	0.00	0.00	0.00	0.00	17,832.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,490.00	3,490.00	0.00	0.00	0.00	0.00	3,490.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,322.00**	**21,322.00**	**1,373.08**	**19,519.27**	**0.00**	**19,519.27**	**1,802.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	115.35	141.56	0.00	141.56	(141.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,200.00	8,200.00	0.00	7,276.34	0.00	7,276.34	923.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,200.00**	**8,200.00**	**115.35**	**7,417.90**	**0.00**	**7,417.90**	**782.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,062.80)	(1,062.80)	0.00	231.64	0.00	231.64	(1,294.44)	1,062.80	1,062.80	0.00	0.00
7112	Research Supplies	4,540.00	4,540.00	0.00	0.00	0.00	0.00	4,540.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,877.20**	**5,877.20**	**0.00**	**731.64**	**0.00**	**731.64**	**5,145.56**	**1,062.80**	**1,062.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,929.74	15,929.74	669.79	12,450.95	0.00	12,450.95	3,478.79	478.26	478.26	0.00	0.00
Subtotal Account Pool: 76		**15,929.74**	**15,929.74**	**669.79**	**12,450.95**	**0.00**	**12,450.95**	**3,478.79**	**478.26**	**478.26**	**0.00**	**0.00**
Total Org: UZCXMF		**51,328.94**	**51,328.94**	**2,158.22**	**40,119.76**	**0.00**	**40,119.76**	**11,209.18**	**1,541.06**	**1,541.06**	**0.00**	**0.00**
Total Fund: 147400		**51,328.94**	**51,328.94**	**2,158.22**	**40,119.76**	**0.00**	**40,119.76**	**11,209.18**	**1,541.06**	**1,541.06**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147415 - NHIRC NSF Fund:Applied Geosltn												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,126.99	0.00	9,126.99	(9,126.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,129.00	9,129.00	0.00	0.00	0.00	0.00	9,129.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	832.00	832.00	0.00	0.00	0.00	0.00	832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,961.00**	**9,961.00**	**0.00**	**9,126.99**	**0.00**	**9,126.99**	**834.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,812.00	3,812.00	0.00	3,723.84	0.00	3,723.84	88.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,812.00**	**3,812.00**	**0.00**	**3,723.84**	**0.00**	**3,723.84**	**88.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	161.99	161.99	0.00	161.99	(161.99)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,100.00**	**2,100.00**	**161.99**	**1,661.99**	**0.00**	**1,661.99**	**438.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,127.00	4,127.00	42.12	3,773.37	0.00	3,773.37	353.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,127.00**	**4,127.00**	**42.12**	**3,773.37**	**0.00**	**3,773.37**	**353.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**20,000.00**	**20,000.00**	**204.11**	**18,286.19**	**0.00**	**18,286.19**	**1,713.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147415		**20,000.00**	**20,000.00**	**204.11**	**18,286.19**	**0.00**	**18,286.19**	**1,713.81**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147418 - Organic Nitrogen Cycling											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147418 - Organic Nitrogen Cycling												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	4,363.76	14,030.23	0.00	14,030.23	(14,030.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,845.00	14,845.00	0.00	0.00	0.00	0.00	14,845.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,662.00)	(10,662.00)	0.00	7,872.29	0.00	7,872.29	(18,534.29)	10,662.00	10,662.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,405.00	15,405.00	0.00	0.00	0.00	0.00	15,405.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,150.00	1,150.00	0.00	1,150.00	(1,150.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	977.00	1,691.87	0.00	1,691.87	(1,691.87)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	339.00	0.00	339.00	(339.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,588.00**	**25,588.00**	**6,490.76**	**25,083.39**	**0.00**	**25,083.39**	**504.61**	**10,662.00**	**10,662.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,048.92	9,048.92	1,780.41	8,936.24	0.00	8,936.24	112.68	4,371.08	4,371.08	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.60	96.60	0.00	96.60	(96.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,048.92**	**9,048.92**	**1,877.01**	**9,032.84**	**0.00**	**9,032.84**	**16.08**	**4,371.08**	**4,371.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,200.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	6.82	0.00	6.82	(6.82)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,300.00**	**16,300.00**	**500.00**	**1,006.82**	**0.00**	**1,006.82**	**15,293.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,922.12	22,922.12	3,990.48	15,805.36	0.00	15,805.36	7,116.76	6,764.88	6,764.88	0.00	0.00
Subtotal Account Pool: 76		**22,922.12**	**22,922.12**	**3,990.48**	**15,805.36**	**0.00**	**15,805.36**	**7,116.76**	**6,764.88**	**6,764.88**	**0.00**	**0.00**
Total Org: UZCXEH		**73,859.04**	**73,859.04**	**12,858.25**	**50,928.41**	**0.00**	**50,928.41**	**22,930.63**	**21,797.96**	**21,797.96**	**0.00**	**0.00**
Total Fund: 147418		**73,859.04**	**73,859.04**	**12,858.25**	**50,928.41**	**0.00**	**50,928.41**	**22,930.63**	**21,797.96**	**21,797.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147438 - Ca and Mg Biogeochemistry												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,423.00	7,423.00	0.00	0.00	0.00	0.00	7,423.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,988.00	15,988.00	0.00	0.00	0.00	0.00	15,988.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,749.52	0.00	3,749.52	(3,749.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,669.00	7,669.00	0.00	0.00	0.00	0.00	7,669.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	901.20	0.00	901.20	(901.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,080.00**	**33,080.00**	**0.00**	**4,740.72**	**0.00**	**4,740.72**	**28,339.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,674.00	4,674.00	0.00	1,529.82	0.00	1,529.82	3,144.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,674.00**	**4,674.00**	**0.00**	**1,529.82**	**0.00**	**1,529.82**	**3,144.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	435.90	435.90	0.00	435.90	(435.90)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,500.00**	**7,500.00**	**435.90**	**435.90**	**0.00**	**435.90**	**7,064.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**500.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20,364.00	20,364.00	196.16	3,017.90	0.00	3,017.90	17,346.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**20,364.00**	**20,364.00**	**196.16**	**3,017.90**	**0.00**	**3,017.90**	**17,346.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH		**66,118.00**	**66,118.00**	**632.06**	**9,724.34**	**0.00**	**9,724.34**	**56,393.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147438		**66,118.00**	**66,118.00**	**632.06**	**9,724.34**	**0.00**	**9,724.34**	**56,393.66**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147449 - Drilling Support Office												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,305.00	20,305.00	0.00	0.00	0.00	0.00	20,305.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,430.25	32,239.92	0.00	32,239.92	(32,239.92)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	31,557.00	31,557.00	0.00	0.00	0.00	0.00	31,557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,862.00**	**51,862.00**	**4,430.25**	**32,239.92**	**0.00**	**32,239.92**	**19,622.08**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,160.00	21,160.00	1,813.85	13,160.16	0.00	13,160.16	7,999.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,160.00**	**21,160.00**	**1,813.85**	**13,160.16**	**0.00**	**13,160.16**	**7,999.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	625.81	3,308.04	0.00	3,308.04	(3,308.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,620.00	12,620.00	0.00	0.00	0.00	0.00	12,620.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	664.66	0.00	664.66	(664.66)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	(481.00)	1,942.50	0.00	1,942.50	(1,942.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	2,188.00	2,188.00	0.00	2,188.00	(2,188.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	89.81	(89.81)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.62	0.00	40.62	(40.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,320.00**	**22,320.00**	**2,332.81**	**8,233.63**	**0.00**	**8,233.63**	**14,086.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	42,904.00	42,904.00	3,859.59	24,135.17	0.00	24,135.17	18,768.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**42,904.00**	**42,904.00**	**3,859.59**	**24,135.17**	**0.00**	**24,135.17**	**18,768.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT		**138,246.00**	**138,246.00**	**12,436.50**	**77,768.88**	**0.00**	**77,768.88**	**60,477.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147449		**138,246.00**	**138,246.00**	**12,436.50**	**77,768.88**	**0.00**	**77,768.88**	**60,477.12**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147450 - Mercury Cycling												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,242.86	0.00	16,242.86	(16,242.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,954.00	44,954.00	0.00	0.00	0.00	0.00	44,954.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,395.79	4,167.56	0.00	4,167.56	(4,167.56)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,083.00	24,208.00	0.00	0.00	0.00	0.00	24,208.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,037.00**	**71,162.00**	**3,395.79**	**20,410.42**	**0.00**	**20,410.42**	**50,751.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	285.25	350.08	0.00	350.08	(350.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,741.00	18,741.00	0.00	6,627.07	0.00	6,627.07	12,113.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,741.00**	**18,741.00**	**285.25**	**6,977.15**	**0.00**	**6,977.15**	**11,763.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	4,013.58	5,702.79	0.00	5,702.79	(5,702.79)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	20.91	0.00	20.91	(20.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,500.00**	**17,500.00**	**4,013.58**	**5,723.70**	**0.00**	**5,723.70**	**11,776.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,220.00	11,220.00	0.00	0.00	0.00	0.00	11,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,220.00**	**11,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,220.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	21,000.00	22,268.00	0.00	22,268.00	0.00	22,268.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**21,000.00**	**22,268.00**	**0.00**	**22,268.00**	**0.00**	**22,268.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,725.00	48,332.00	3,462.58	14,900.03	0.00	14,900.03	33,431.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**48,725.00**	**48,332.00**	**3,462.58**	**14,900.03**	**0.00**	**14,900.03**	**33,431.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHM		**189,223.00**	**189,223.00**	**11,157.20**	**70,279.30**	**0.00**	**70,279.30**	**118,943.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147450		**189,223.00**	**189,223.00**	**11,157.20**	**70,279.30**	**0.00**	**70,279.30**	**118,943.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147451 - NSF IPA												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	9,836.77	54,549.37	0.00	54,549.37	(54,549.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	116,700.00	116,700.00	0.00	0.00	0.00	0.00	116,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116,700.00**	**116,700.00**	**9,836.77**	**54,549.37**	**0.00**	**54,549.37**	**62,150.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	47,614.00	47,614.00	4,025.91	22,268.61	0.00	22,268.61	25,345.39	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**47,614.00**	**47,614.00**	**4,025.91**	**22,268.61**	**0.00**	**22,268.61**	**25,345.39**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCAP		**164,314.00**	**164,314.00**	**13,862.68**	**76,817.98**	**0.00**	**76,817.98**	**87,496.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147451		**164,314.00**	**164,314.00**	**13,862.68**	**76,817.98**	**0.00**	**76,817.98**	**87,496.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147457 - Supplemental Funding												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	3,289.00	4,434.00	21,159.00	0.00	21,159.00	(17,870.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**25,789.00**	**4,434.00**	**21,159.00**	**0.00**	**21,159.00**	**4,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,438.00	0.00	0.00	0.00	0.00	2,438.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,438.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,438.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,516.00	0.00	0.00	0.00	0.00	3,516.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,003.58	2,970.51	0.00	2,970.51	(2,970.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	545.00	0.00	545.00	(545.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	670.00	0.00	0.00	0.00	0.00	670.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	206.76	669.95	0.00	669.95	(669.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,186.00**	**1,210.34**	**4,185.46**	**0.00**	**4,185.46**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	14,587.00	2,539.96	11,405.03	0.00	11,405.03	3,181.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**14,587.00**	**2,539.96**	**11,405.03**	**0.00**	**11,405.03**	**3,181.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPR		**0.00**	**47,000.00**	**8,184.30**	**36,749.49**	**0.00**	**36,749.49**	**10,250.51**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147457		**0.00**	**47,000.00**	**8,184.30**	**36,749.49**	**0.00**	**36,749.49**	**10,250.51**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147465 - Fungal Evolution												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	3,973.93	3,973.93	0.00	3,973.93	(3,973.93)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	19,594.00	19,594.00	0.00	0.00	0.00	0.00	19,594.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	9,421.78	9,421.78	0.00	9,421.78	(9,421.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,078.00	32,078.00	0.00	0.00	0.00	0.00	32,078.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	860.00	860.00	0.00	860.00	(860.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	230.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,903.00	6,903.00	0.00	0.00	0.00	0.00	6,903.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,575.00**	**58,575.00**	**14,485.71**	**14,485.71**	**0.00**	**14,485.71**	**44,089.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,522.00	22,522.00	5,470.54	5,470.54	0.00	5,470.54	17,051.46	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	72.24	72.24	0.00	72.24	(72.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,522.00**	**22,522.00**	**5,542.78**	**5,542.78**	**0.00**	**5,542.78**	**16,979.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,050.00	5,050.00	0.00	0.00	0.00	0.00	5,050.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	174.54	174.54	0.00	174.54	(174.54)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	352.00	352.00	0.00	352.00	(352.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,300.00	14,300.00	0.00	0.00	0.00	0.00	14,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,350.00**	**22,350.00**	**526.54**	**526.54**	**0.00**	**526.54**	**21,823.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46,552.00	46,552.00	9,249.76	9,249.76	0.00	9,249.76	37,302.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**46,552.00**	**46,552.00**	**9,249.76**	**9,249.76**	**0.00**	**9,249.76**	**37,302.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH		**149,999.00**	**149,999.00**	**29,804.79**	**29,804.79**	**0.00**	**29,804.79**	**120,194.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147465		**149,999.00**	**149,999.00**	**29,804.79**	**29,804.79**	**0.00**	**29,804.79**	**120,194.21**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147472 - Symbiosis Fungi REU											
Org: UZCXEH - PI Erik Hobbie			**Org Mgr: Hobbie, Erik A**								
Account Pool: 72 - Student and/or Participant Support											
722200 Participant Support	4,800.00	4,800.00	1,420.00	1,420.00	0.00	1,420.00	3,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**4,800.00**	**4,800.00**	**1,420.00**	**1,420.00**	**0.00**	**1,420.00**	**3,380.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,200.00	1,200.00	355.00	355.00	0.00	355.00	845.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,200.00**	**1,200.00**	**355.00**	**355.00**	**0.00**	**355.00**	**845.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH	**6,000.00**	**6,000.00**	**1,775.00**	**1,775.00**	**0.00**	**1,775.00**	**4,225.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147472	**6,000.00**	**6,000.00**	**1,775.00**	**1,775.00**	**0.00**	**1,775.00**	**4,225.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147475 - NSF REU												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	1,227.50	1,227.50	0.00	1,227.50	(1,227.50)	0.00	0.00	0.00	0.00
722220	Participant Sup-Post Doctoral	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,800.00**	**4,800.00**	**1,227.50**	**1,227.50**	**0.00**	**1,227.50**	**3,572.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,200.00	1,200.00	306.87	306.87	0.00	306.87	893.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,200.00**	**1,200.00**	**306.87**	**306.87**	**0.00**	**306.87**	**893.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH		**6,000.00**	**6,000.00**	**1,534.37**	**1,534.37**	**0.00**	**1,534.37**	**4,465.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147475		**6,000.00**	**6,000.00**	**1,534.37**	**1,534.37**	**0.00**	**1,534.37**	**4,465.63**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,682.00	28,682.00	0.00	0.00	0.00	0.00	28,682.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	43,500.00	43,500.00	0.00	0.00	0.00	0.00	43,500.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,617.00	36,617.00	0.00	0.00	0.00	0.00	36,617.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,370.00	3,370.00	0.00	0.00	0.00	0.00	3,370.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**112,169.00**	**112,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**112,169.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	19,188.00	19,188.00	0.00	0.00	0.00	0.00	19,188.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,188.00**	**19,188.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,188.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	14,650.00	14,650.00	0.00	0.00	0.00	0.00	14,650.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	63,942.00	63,942.00	0.00	0.00	0.00	0.00	63,942.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81,892.00**	**81,892.00**	**0.00**	**0.00**	**0.00**	**0.00**	**81,892.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,700.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,700.00**	**9,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	27,276.00	27,276.00	0.00	0.00	0.00	0.00	27,276.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**27,276.00**	**27,276.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,276.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	84,776.00	84,776.00	0.00	0.00	0.00	0.00	84,776.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**84,776.00**	**84,776.00**	**0.00**	**0.00**	**0.00**	**0.00**	**84,776.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**335,001.00**	**335,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**335,001.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(67,827.82)	(67,827.82)	0.00	0.00	0.00	0.00	(67,827.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,868.00	57,868.00	0.00	0.00	0.00	0.00	57,868.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(24,168.02)	(24,168.02)	0.00	0.00	0.00	0.00	(24,168.02)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(13,869.18)	(13,869.18)	0.00	0.00	0.00	0.00	(13,869.18)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,377.55	12,377.55	0.00	0.00	0.00	0.00	12,377.55	0.00	0.00	0.00	0.00
615F10	PAT	(30,851.42)	(30,851.42)	0.00	0.00	0.00	0.00	(30,851.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	69,490.00	69,490.00	0.00	0.00	0.00	0.00	69,490.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(10,140.00)	(10,140.00)	0.00	0.00	0.00	0.00	(10,140.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(247.50)	(247.50)	0.00	0.00	0.00	0.00	(247.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,298.76)	(2,298.76)	0.00	0.00	0.00	0.00	(2,298.76)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(931.85)	(931.85)	0.00	0.00	0.00	0.00	(931.85)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(99.00)**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(99.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.70	0.70	0.00	0.00	0.00	0.00	0.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(69.75)	(69.75)	0.00	0.00	0.00	0.00	(69.75)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,421.66)	(1,421.66)	0.00	0.00	0.00	0.00	(1,421.66)	0.00	0.00	0.00	0.00
7102	Foreign Travel	19,597.24	19,597.24	0.00	0.00	0.00	0.00	19,597.24	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(395.76)	(395.76)	0.00	0.00	0.00	0.00	(395.76)	0.00	0.00	0.00	0.00
710Z	Travel-Other	19,871.00	19,871.00	0.00	0.00	0.00	0.00	19,871.00	0.00	0.00	0.00	0.00
7111	Supplies	(34,912.21)	(34,912.21)	0.00	0.00	0.00	0.00	(34,912.21)	0.00	0.00	0.00	0.00
7112	Research Supplies	(175.40)	(175.40)	0.00	0.00	0.00	0.00	(175.40)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(92.60)	(92.60)	0.00	0.00	0.00	0.00	(92.60)	0.00	0.00	0.00	0.00
7140	Postage	(16,616.56)	(16,616.56)	0.00	0.00	0.00	0.00	(16,616.56)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,580.93)	(1,580.93)	0.00	0.00	0.00	0.00	(1,580.93)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(51,254.72)	(51,254.72)	0.00	0.00	0.00	0.00	(51,254.72)	0.00	0.00	0.00	0.00
7180	Telecommunications	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(121.61)	(121.61)	0.00	0.00	0.00	0.00	(121.61)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(515.04)	(515.04)	0.00	0.00	0.00	0.00	(515.04)	0.00	0.00	0.00	0.00
71C6	Insurance	(299.00)	(299.00)	0.00	0.00	0.00	0.00	(299.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	68,317.00	68,317.00	0.00	0.00	0.00	0.00	68,317.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	860.00	860.00	0.00	0.00	0.00	0.00	860.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(859.50)	(859.50)	0.00	0.00	0.00	0.00	(859.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	214.67	214.67	0.00	0.00	0.00	0.00	214.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**214.67**	**214.67**	**0.00**	**0.00**	**0.00**	**0.00**	**214.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**116.87**	**116.87**	**0.00**	**0.00**	**0.00**	**0.00**	**116.87**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,600.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(2,492.67)	(2,492.67)	0.00	0.00	0.00	0.00	(2,492.67)	0.00	0.00	0.00	0.00
7102	Foreign Travel	17,278.49	17,278.49	0.00	0.00	0.00	0.00	17,278.49	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(507.00)	(507.00)	0.00	0.00	0.00	0.00	(507.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(12,534.52)	(12,534.52)	0.00	0.00	0.00	0.00	(12,534.52)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,876.00	2,876.00	0.00	0.00	0.00	0.00	2,876.00	0.00	0.00	0.00	0.00
7111	Supplies	(744.49)	(744.49)	0.00	0.00	0.00	0.00	(744.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	0.00	0.00
7140	Postage	(2,600.58)	(2,600.58)	0.00	0.00	0.00	0.00	(2,600.58)	0.00	0.00	0.00	0.00
7180	Telecommunications	(845.23)	(845.23)	0.00	0.00	0.00	0.00	(845.23)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(392.25)	(392.25)	0.00	0.00	0.00	0.00	(392.25)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,372.00	3,372.00	0.00	0.00	0.00	0.00	3,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,405.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,405.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,628.00	1,628.00	0.00	0.00	0.00	0.00	1,628.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,628.00**	**1,628.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,628.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	5,852.25	5,852.25	0.00	0.00	0.00	0.00	5,852.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,852.25**	**5,852.25**	**0.00**	**0.00**	**0.00**	**0.00**	**5,852.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCDS		**20,485.25**	**20,485.25**	**0.00**	**0.00**	**0.00**	**0.00**	**20,485.25**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCGZ - PI Gregory Zielinksi				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(114,254.48)	(114,254.48)	0.00	0.00	0.00	0.00	(114,254.48)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	147,152.00	147,152.00	0.00	0.00	0.00	0.00	147,152.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(32,217.10)	(32,217.10)	0.00	0.00	0.00	0.00	(32,217.10)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(28,200.00)	(28,200.00)	0.00	0.00	0.00	0.00	(28,200.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,560.00)	(12,560.00)	0.00	0.00	0.00	0.00	(12,560.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,880.00	42,880.00	0.00	0.00	0.00	0.00	42,880.00	0.00	0.00	0.00	0.00
615F10	PAT	(21,401.78)	(21,401.78)	0.00	0.00	0.00	0.00	(21,401.78)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,020.00	28,020.00	0.00	0.00	0.00	0.00	28,020.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(13,825.79)	(13,825.79)	0.00	0.00	0.00	0.00	(13,825.79)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(13,264.41)	(13,264.41)	0.00	0.00	0.00	0.00	(13,264.41)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,843.68)	(2,843.68)	0.00	0.00	0.00	0.00	(2,843.68)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,319.71	20,319.71	0.00	0.00	0.00	0.00	20,319.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(325.53)**	**(325.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(325.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(95.89)	(95.89)	0.00	0.00	0.00	0.00	(95.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(95.89)**	**(95.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(307.23)	(307.23)	0.00	0.00	0.00	0.00	(307.23)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(19,278.60)	(19,278.60)	0.00	0.00	0.00	0.00	(19,278.60)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(4,060.35)	(4,060.35)	0.00	0.00	0.00	0.00	(4,060.35)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,152.96)	(1,152.96)	0.00	0.00	0.00	0.00	(1,152.96)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(173.00)	(173.00)	0.00	0.00	0.00	0.00	(173.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	20,065.00	20,065.00	0.00	0.00	0.00	0.00	20,065.00	0.00	0.00	0.00	0.00
7111	Supplies	(35,664.80)	(35,664.80)	0.00	0.00	0.00	0.00	(35,664.80)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(696.38)	(696.38)	0.00	0.00	0.00	0.00	(696.38)	0.00	0.00	0.00	0.00
7140	Postage	(3,306.92)	(3,306.92)	0.00	0.00	0.00	0.00	(3,306.92)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,680.80)	(1,680.80)	0.00	0.00	0.00	0.00	(1,680.80)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(17,456.49)	(17,456.49)	0.00	0.00	0.00	0.00	(17,456.49)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,188.87)	(1,188.87)	0.00	0.00	0.00	0.00	(1,188.87)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(385.60)	(385.60)	0.00	0.00	0.00	0.00	(385.60)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	66,108.94	66,108.94	0.00	0.00	0.00	0.00	66,108.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**721.94**	**721.94**	**0.00**	**0.00**	**0.00**	**0.00**	**721.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.73	0.73	0.00	0.00	0.00	0.00	0.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.73**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**	**0.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.47	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(102.36)	(102.36)	0.00	0.00	0.00	0.00	(102.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(102.36)**	**(102.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCGZ		**199.36**	**199.36**	**0.00**	**0.00**	**0.00**	**0.00**	**199.36**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,946.35)	(3,946.35)	0.00	0.00	0.00	0.00	(3,946.35)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,207.00	57,207.00	0.00	0.00	0.00	0.00	57,207.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(19,515.12)	(19,515.12)	0.00	0.00	0.00	0.00	(19,515.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	25,810.00	25,810.00	0.00	0.00	0.00	0.00	25,810.00	0.00	0.00	0.00	0.00
615F10	PAT	(320.15)	(320.15)	0.00	0.00	0.00	0.00	(320.15)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,739.00	8,739.00	0.00	0.00	0.00	0.00	8,739.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(81,000.00)	(81,000.00)	0.00	0.00	0.00	0.00	(81,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(97.50)	(97.50)	0.00	0.00	0.00	0.00	(97.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(36.00)	(36.00)	0.00	0.00	0.00	0.00	(36.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	90,400.00	90,400.00	0.00	0.00	0.00	0.00	90,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,240.88**	**77,240.88**	**0.00**	**0.00**	**0.00**	**0.00**	**77,240.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,317.37	17,317.37	0.00	0.00	0.00	0.00	17,317.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,317.37**	**17,317.37**	**0.00**	**0.00**	**0.00**	**0.00**	**17,317.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(5,416.84)	(5,416.84)	0.00	0.00	0.00	0.00	(5,416.84)	0.00	0.00	0.00	0.00
7102	Foreign Travel	347.24	347.24	0.00	0.00	0.00	0.00	347.24	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,508.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00	0.00	0.00	0.00	0.00
7111	Supplies	(7,623.88)	(7,623.88)	0.00	0.00	0.00	0.00	(7,623.88)	0.00	0.00	0.00	0.00
7140	Postage	(624.43)	(624.43)	0.00	0.00	0.00	0.00	(624.43)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(1,864.25)	(1,864.25)	0.00	0.00	0.00	0.00	(1,864.25)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,817.93)	(3,817.93)	0.00	0.00	0.00	0.00	(3,817.93)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	39,048.00	39,048.00	0.00	0.00	0.00	0.00	39,048.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,155.91**	**29,155.91**	**0.00**	**0.00**	**0.00**	**0.00**	**29,155.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	4,824.00	4,824.00	0.00	0.00	0.00	0.00	4,824.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**4,824.00**	**4,824.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,824.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	55,383.46	55,383.46	0.00	0.00	0.00	0.00	55,383.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**55,383.46**	**55,383.46**	**0.00**	**0.00**	**0.00**	**0.00**	**55,383.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**203,921.62**	**203,921.62**	**0.00**	**0.00**	**0.00**	**0.00**	**203,921.62**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCMP - PI Michael Prentice				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,215.52)	(8,215.52)	0.00	0.00	0.00	0.00	(8,215.52)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,514.00	40,514.00	0.00	0.00	0.00	0.00	40,514.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(4,104.35)	(4,104.35)	0.00	0.00	0.00	0.00	(4,104.35)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	28.00	28.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	5,147.87	5,147.87	0.00	0.00	0.00	0.00	5,147.87	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,520.00	7,520.00	0.00	0.00	0.00	0.00	7,520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,890.00**	**40,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,280.70	9,280.70	0.00	0.00	0.00	0.00	9,280.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,280.70**	**9,280.70**	**0.00**	**0.00**	**0.00**	**0.00**	**9,280.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	7,414.92	7,414.92	0.00	0.00	0.00	0.00	7,414.92	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	939.00	939.00	0.00	0.00	0.00	0.00	939.00	0.00	0.00	0.00	0.00
7111	Supplies	(5,027.37)	(5,027.37)	0.00	0.00	0.00	0.00	(5,027.37)	0.00	0.00	0.00	0.00
7112	Research Supplies	(82.53)	(82.53)	0.00	0.00	0.00	0.00	(82.53)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(92.80)	(92.80)	0.00	0.00	0.00	0.00	(92.80)	0.00	0.00	0.00	0.00
7140	Postage	(262.33)	(262.33)	0.00	0.00	0.00	0.00	(262.33)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10,752.50)	(10,752.50)	0.00	0.00	0.00	0.00	(10,752.50)	0.00	0.00	0.00	0.00
7180	Telecommunications	(15.38)	(15.38)	0.00	0.00	0.00	0.00	(15.38)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,134.00	30,134.00	0.00	0.00	0.00	0.00	30,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,205.01**	**22,205.01**	**0.00**	**0.00**	**0.00**	**0.00**	**22,205.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.60	0.60	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.60**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**	**0.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	28,635.94	28,635.94	0.00	0.00	0.00	0.00	28,635.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,635.94**	**28,635.94**	**0.00**	**0.00**	**0.00**	**0.00**	**28,635.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMP		**101,012.25**	**101,012.25**	**0.00**	**0.00**	**0.00**	**0.00**	**101,012.25**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCCPM - PI Paul Mayewski				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	422,998.02	422,998.02	0.00	0.00	0.00	0.00	422,998.02	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	3,250.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,449.44)	(25,449.44)	0.00	0.00	0.00	0.00	(25,449.44)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,646.57)	(11,646.57)	0.00	0.00	0.00	0.00	(11,646.57)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,275.00	1,275.00	0.00	0.00	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	163,747.00	163,747.00	0.00	0.00	0.00	0.00	163,747.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,733.00)	(6,733.00)	0.00	0.00	0.00	0.00	(6,733.00)	0.00	0.00	0.00	0.00
615F10	PAT	(32,633.83)	(32,633.83)	0.00	0.00	0.00	0.00	(32,633.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	559,524.00	559,524.00	0.00	0.00	0.00	0.00	559,524.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	54,590.60	54,590.60	0.00	0.00	0.00	0.00	54,590.60	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(135.00)	(135.00)	0.00	0.00	0.00	0.00	(135.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,746.25)	(1,746.25)	0.00	0.00	0.00	0.00	(1,746.25)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,811.00)	(1,811.00)	0.00	0.00	0.00	0.00	(1,811.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	281,131.10	281,131.10	0.00	0.00	0.00	0.00	281,131.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,406,360.63**	**1,406,360.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,406,360.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	268,837.28	268,837.28	0.00	0.00	0.00	0.00	268,837.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**268,837.28**	**268,837.28**	**0.00**	**0.00**	**0.00**	**0.00**	**268,837.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(42.00)	(42.00)	0.00	0.00	0.00	0.00	(42.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(4,622.23)	(4,622.23)	0.00	0.00	0.00	0.00	(4,622.23)	0.00	0.00	0.00	0.00
7102	Foreign Travel	52,829.27	52,829.27	0.00	0.00	0.00	0.00	52,829.27	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(4,120.00)	(4,120.00)	0.00	0.00	0.00	0.00	(4,120.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	183,276.00	183,276.00	0.00	0.00	0.00	0.00	183,276.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,226.60)	(9,226.60)	0.00	0.00	0.00	0.00	(9,226.60)	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,632.47)	(6,632.47)	0.00	0.00	0.00	0.00	(6,632.47)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(86.10)	(86.10)	0.00	0.00	0.00	0.00	(86.10)	0.00	0.00	0.00	0.00
7140	Postage	(1,103.05)	(1,103.05)	0.00	0.00	0.00	0.00	(1,103.05)	0.00	0.00	0.00	0.00
7180	Telecommunications	(82.35)	(82.35)	0.00	0.00	0.00	0.00	(82.35)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(269.24)	(269.24)	0.00	0.00	0.00	0.00	(269.24)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	498,770.90	498,770.90	0.00	0.00	0.00	0.00	498,770.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**708,692.13**	**708,692.13**	**0.00**	**0.00**	**0.00**	**0.00**	**708,692.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	26,142.50	26,142.50	0.00	0.00	0.00	0.00	26,142.50	0.00	0.00	0.00	0.00
7222	Participant Support	10,464.00	10,464.00	0.00	0.00	0.00	0.00	10,464.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	865.00	865.00	0.00	0.00	0.00	0.00	865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**37,471.50**	**37,471.50**	**0.00**	**0.00**	**0.00**	**0.00**	**37,471.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	205,988.49	205,988.49	0.00	0.00	0.00	0.00	205,988.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**205,988.49**	**205,988.49**	**0.00**	**0.00**	**0.00**	**0.00**	**205,988.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	325,302.71	325,302.71	0.00	0.00	0.00	0.00	325,302.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**325,302.71**	**325,302.71**	**0.00**	**0.00**	**0.00**	**0.00**	**325,302.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCPM		**2,952,652.74**	**2,952,652.74**	**0.00**	**0.00**	**0.00**	**0.00**	**2,952,652.74**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,261.50)	(14,261.50)	0.00	0.00	0.00	0.00	(14,261.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,608.00	28,608.00	0.00	0.00	0.00	0.00	28,608.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(13,889.00)	(13,889.00)	0.00	0.00	0.00	0.00	(13,889.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(5,200.00)	(5,200.00)	0.00	0.00	0.00	0.00	(5,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(42,080.34)	(42,080.34)	0.00	0.00	0.00	0.00	(42,080.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,203.00	43,203.00	0.00	0.00	0.00	0.00	43,203.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(4,500.00)	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,583.50)	(3,583.50)	0.00	0.00	0.00	0.00	(3,583.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(106.50)	(106.50)	0.00	0.00	0.00	0.00	(106.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,810.00	11,810.00	0.00	0.00	0.00	0.00	11,810.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.86	0.86	0.00	0.00	0.00	0.00	0.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.86**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**	**0.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(19,211.65)	(19,211.65)	0.00	0.00	0.00	0.00	(19,211.65)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(459.06)	(459.06)	0.00	0.00	0.00	0.00	(459.06)	0.00	0.00	0.00	0.00
710Z	Travel-Other	22,828.00	22,828.00	0.00	0.00	0.00	0.00	22,828.00	0.00	0.00	0.00	0.00
7111	Supplies	(8,117.53)	(8,117.53)	0.00	0.00	0.00	0.00	(8,117.53)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,304.33)	(4,304.33)	0.00	0.00	0.00	0.00	(4,304.33)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(6,082.23)	(6,082.23)	0.00	0.00	0.00	0.00	(6,082.23)	0.00	0.00	0.00	0.00
7140	Postage	(429.06)	(429.06)	0.00	0.00	0.00	0.00	(429.06)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(466.78)	(466.78)	0.00	0.00	0.00	0.00	(466.78)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(15,657.87)	(15,657.87)	0.00	0.00	0.00	0.00	(15,657.87)	0.00	0.00	0.00	0.00
7180	Telecommunications	(180.32)	(180.32)	0.00	0.00	0.00	0.00	(180.32)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(223.17)	(223.17)	0.00	0.00	0.00	0.00	(223.17)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,406.00	32,406.00	0.00	0.00	0.00	0.00	32,406.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	189.71	189.71	0.00	0.00	0.00	0.00	189.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**189.71**	**189.71**	**0.00**	**0.00**	**0.00**	**0.00**	**189.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.33	0.33	0.00	0.00	0.00	0.00	0.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.33**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**	**0.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**191.06**	**191.06**	**0.00**	**0.00**	**0.00**	**0.00**	**191.06**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(9,076.00)	(9,076.00)	0.00	0.00	0.00	0.00	(9,076.00)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	57,112.00	57,112.00	0.00	0.00	0.00	0.00	57,112.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(35,995.00)	(35,995.00)	0.00	0.00	0.00	0.00	(35,995.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(39,800.00)	(39,800.00)	0.00	0.00	0.00	0.00	(39,800.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(26,320.00)	(26,320.00)	0.00	0.00	0.00	0.00	(26,320.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	94,480.00	94,480.00	0.00	0.00	0.00	0.00	94,480.00	0.00	0.00	0.00	0.00
615F10	PAT	(161,550.59)	(161,550.59)	0.00	0.00	0.00	0.00	(161,550.59)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	133,981.00	133,981.00	0.00	0.00	0.00	0.00	133,981.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(6,250.00)	(6,250.00)	0.00	0.00	0.00	0.00	(6,250.00)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,907.00	13,907.00	0.00	0.00	0.00	0.00	13,907.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(16,533.00)	(16,533.00)	0.00	0.00	0.00	0.00	(16,533.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,061.07)	(6,061.07)	0.00	0.00	0.00	0.00	(6,061.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,184.54)	(3,184.54)	0.00	0.00	0.00	0.00	(3,184.54)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(421.65)	(421.65)	0.00	0.00	0.00	0.00	(421.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,712.00	5,712.00	0.00	0.00	0.00	0.00	5,712.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.53	0.53	0.00	0.00	0.00	0.00	0.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(1,333.01)	(1,333.01)	0.00	0.00	0.00	0.00	(1,333.01)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(7,403.35)	(7,403.35)	0.00	0.00	0.00	0.00	(7,403.35)	0.00	0.00	0.00	0.00
710Z	Travel-Other	14,395.00	14,395.00	0.00	0.00	0.00	0.00	14,395.00	0.00	0.00	0.00	0.00
7111	Supplies	(25,513.50)	(25,513.50)	0.00	0.00	0.00	0.00	(25,513.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,416.17)	(11,416.17)	0.00	0.00	0.00	0.00	(11,416.17)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(30,250.07)	(30,250.07)	0.00	0.00	0.00	0.00	(30,250.07)	0.00	0.00	0.00	0.00
7140	Postage	(1,701.28)	(1,701.28)	0.00	0.00	0.00	0.00	(1,701.28)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(8,078.10)	(8,078.10)	0.00	0.00	0.00	0.00	(8,078.10)	0.00	0.00	0.00	0.00
7170	Consulting	12,309.70	12,309.70	0.00	0.00	0.00	0.00	12,309.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	(28,985.64)	(28,985.64)	0.00	0.00	0.00	0.00	(28,985.64)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,100.61)	(2,100.61)	0.00	0.00	0.00	0.00	(2,100.61)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(1,082.45)	(1,082.45)	0.00	0.00	0.00	0.00	(1,082.45)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	91,213.00	91,213.00	0.00	0.00	0.00	0.00	91,213.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**53.52**	**53.52**	**0.00**	**0.00**	**0.00**	**0.00**	**53.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	10,569.00	10,569.00	0.00	0.00	0.00	0.00	10,569.00	0.00	0.00	0.00	0.00
7222	Participant Support	(8,816.18)	(8,816.18)	0.00	0.00	0.00	0.00	(8,816.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,752.82**	**1,752.82**	**0.00**	**0.00**	**0.00**	**0.00**	**1,752.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	162.18	162.18	0.00	0.00	0.00	0.00	162.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**162.18**	**162.18**	**0.00**	**0.00**	**0.00**	**0.00**	**162.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**1,969.35**	**1,969.35**	**0.00**	**0.00**	**0.00**	**0.00**	**1,969.35**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(64,622.18)	(64,622.18)	0.00	0.00	0.00	0.00	(64,622.18)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	63,685.00	63,685.00	0.00	0.00	0.00	0.00	63,685.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(25,470.00)	(25,470.00)	0.00	0.00	0.00	0.00	(25,470.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,736.00	23,736.00	0.00	0.00	0.00	0.00	23,736.00	0.00	0.00	0.00	0.00
615F10	PAT	(23,135.82)	(23,135.82)	0.00	0.00	0.00	0.00	(23,135.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,715.00	37,715.00	0.00	0.00	0.00	0.00	37,715.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(12,923.00)	(12,923.00)	0.00	0.00	0.00	0.00	(12,923.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(7,009.57)	(7,009.57)	0.00	0.00	0.00	0.00	(7,009.57)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(241.80)	(241.80)	0.00	0.00	0.00	0.00	(241.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,267.00	8,267.00	0.00	0.00	0.00	0.00	8,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.32)	(0.32)	0.00	0.00	0.00	0.00	(0.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.32)**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(35.50)	(35.50)	0.00	0.00	0.00	0.00	(35.50)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(6,082.33)	(6,082.33)	0.00	0.00	0.00	0.00	(6,082.33)	0.00	0.00	0.00	0.00
7102	Foreign Travel	19,541.19	19,541.19	0.00	0.00	0.00	0.00	19,541.19	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(5,013.93)	(5,013.93)	0.00	0.00	0.00	0.00	(5,013.93)	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,434.00	3,434.00	0.00	0.00	0.00	0.00	3,434.00	0.00	0.00	0.00	0.00
7111	Supplies	(9,390.34)	(9,390.34)	0.00	0.00	0.00	0.00	(9,390.34)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,693.75)	(2,693.75)	0.00	0.00	0.00	0.00	(2,693.75)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(171.10)	(171.10)	0.00	0.00	0.00	0.00	(171.10)	0.00	0.00	0.00	0.00
7140	Postage	(178.02)	(178.02)	0.00	0.00	0.00	0.00	(178.02)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(2,964.58)	(2,964.58)	0.00	0.00	0.00	0.00	(2,964.58)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,251.00)	(1,251.00)	0.00	0.00	0.00	0.00	(1,251.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(408.22)	(408.22)	0.00	0.00	0.00	0.00	(408.22)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(596.77)	(596.77)	0.00	0.00	0.00	0.00	(596.77)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(544.00)	(544.00)	0.00	0.00	0.00	0.00	(544.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,167.00	7,167.00	0.00	0.00	0.00	0.00	7,167.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**542.65**	**542.65**	**0.00**	**0.00**	**0.00**	**0.00**	**542.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,980.00	8,980.00	0.00	0.00	0.00	0.00	8,980.00	0.00	0.00	0.00	0.00
7222	Participant Support	(8,979.22)	(8,979.22)	0.00	0.00	0.00	0.00	(8,979.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.79	0.79	0.00	0.00	0.00	0.00	0.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(470.00)	(470.00)	0.00	0.00	0.00	0.00	(470.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	33.44	33.44	0.00	0.00	0.00	0.00	33.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(436.56)**	**(436.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(436.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**107.97**	**107.97**	**0.00**	**0.00**	**0.00**	**0.00**	**107.97**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	32,413.29	32,413.29	0.00	0.00	0.00	0.00	32,413.29	0.00	0.00	0.00	0.00
615F10	PAT	(37,511.26)	(37,511.26)	0.00	0.00	0.00	0.00	(37,511.26)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	46,628.00	46,628.00	0.00	0.00	0.00	0.00	46,628.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(22,306.04)	(22,306.04)	0.00	0.00	0.00	0.00	(22,306.04)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,317.36)	(7,317.36)	0.00	0.00	0.00	0.00	(7,317.36)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,806.27)	(1,806.27)	0.00	0.00	0.00	0.00	(1,806.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.36**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.83	0.83	0.00	0.00	0.00	0.00	0.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.83**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,833.07)	(8,833.07)	0.00	0.00	0.00	0.00	(8,833.07)	0.00	0.00	0.00	0.00
7102	Foreign Travel	7,385.00	7,385.00	0.00	0.00	0.00	0.00	7,385.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(230.00)	(230.00)	0.00	0.00	0.00	0.00	(230.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,038.58)	(3,038.58)	0.00	0.00	0.00	0.00	(3,038.58)	0.00	0.00	0.00	0.00
710Z	Travel-Other	9,941.00	9,941.00	0.00	0.00	0.00	0.00	9,941.00	0.00	0.00	0.00	0.00
7111	Supplies	(11,431.54)	(11,431.54)	0.00	0.00	0.00	0.00	(11,431.54)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(255.57)	(255.57)	0.00	0.00	0.00	0.00	(255.57)	0.00	0.00	0.00	0.00
7140	Postage	(1,846.13)	(1,846.13)	0.00	0.00	0.00	0.00	(1,846.13)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(3,359.25)	(3,359.25)	0.00	0.00	0.00	0.00	(3,359.25)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(125.00)	(125.00)	0.00	0.00	0.00	0.00	(125.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(915.90)	(915.90)	0.00	0.00	0.00	0.00	(915.90)	0.00	0.00	0.00	0.00
7180	Telecommunications	(539.57)	(539.57)	0.00	0.00	0.00	0.00	(539.57)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(89.64)	(89.64)	0.00	0.00	0.00	0.00	(89.64)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(375.61)	(375.61)	0.00	0.00	0.00	0.00	(375.61)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,821.21	13,821.21	0.00	0.00	0.00	0.00	13,821.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**81.35**	**81.35**	**0.00**	**0.00**	**0.00**	**0.00**	**81.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	76.00	76.00	0.00	0.00	0.00	0.00	76.00	0.00	0.00	0.00	0.00
7222	Participant Support	(7.89)	(7.89)	0.00	0.00	0.00	0.00	(7.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**68.11**	**68.11**	**0.00**	**0.00**	**0.00**	**0.00**	**68.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	980.59	980.59	0.00	0.00	0.00	0.00	980.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**980.59**	**980.59**	**0.00**	**0.00**	**0.00**	**0.00**	**980.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,204.78	1,204.78	0.00	0.00	0.00	0.00	1,204.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,204.78**	**1,204.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1,204.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**2,336.02**	**2,336.02**	**0.00**	**0.00**	**0.00**	**0.00**	**2,336.02**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,312.09)	(12,312.09)	0.00	0.00	0.00	0.00	(12,312.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,108.00	40,108.00	0.00	0.00	0.00	0.00	40,108.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(20,172.00)	(20,172.00)	0.00	0.00	0.00	0.00	(20,172.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,900.00)	(19,900.00)	0.00	0.00	0.00	0.00	(19,900.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,530.00)	(6,530.00)	0.00	0.00	0.00	0.00	(6,530.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,600.00	45,600.00	0.00	0.00	0.00	0.00	45,600.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,730.00)	(6,730.00)	0.00	0.00	0.00	0.00	(6,730.00)	0.00	0.00	0.00	0.00
615F10	PAT	(89,931.93)	(89,931.93)	0.00	0.00	0.00	0.00	(89,931.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	83,719.00	83,719.00	0.00	0.00	0.00	0.00	83,719.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,596.00)	(5,596.00)	0.00	0.00	0.00	0.00	(5,596.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,274.50)	(5,274.50)	0.00	0.00	0.00	0.00	(5,274.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,187.29)	(2,187.29)	0.00	0.00	0.00	0.00	(2,187.29)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(793.19)	(793.19)	0.00	0.00	0.00	0.00	(793.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5.11	5.11	0.00	0.00	0.00	0.00	5.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5.11**	**5.11**	**0.00**	**0.00**	**0.00**	**0.00**	**5.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(654.74)	(654.74)	0.00	0.00	0.00	0.00	(654.74)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(3,693.75)	(3,693.75)	0.00	0.00	0.00	0.00	(3,693.75)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,915.37)	(2,915.37)	0.00	0.00	0.00	0.00	(2,915.37)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(560.50)	(560.50)	0.00	0.00	0.00	0.00	(560.50)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,581.00	8,581.00	0.00	0.00	0.00	0.00	8,581.00	0.00	0.00	0.00	0.00
7111	Supplies	(16,733.55)	(16,733.55)	0.00	0.00	0.00	0.00	(16,733.55)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,457.01)	(11,457.01)	0.00	0.00	0.00	0.00	(11,457.01)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
7140	Postage	(1,656.16)	(1,656.16)	0.00	0.00	0.00	0.00	(1,656.16)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,147.90)	(1,147.90)	0.00	0.00	0.00	0.00	(1,147.90)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(342.49)	(342.49)	0.00	0.00	0.00	0.00	(342.49)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	30,616.00	30,616.00	0.00	0.00	0.00	0.00	30,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24.53**	**24.53**	**0.00**	**0.00**	**0.00**	**0.00**	**24.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13.68	13.68	0.00	0.00	0.00	0.00	13.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13.68**	**13.68**	**0.00**	**0.00**	**0.00**	**0.00**	**13.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**53.32**	**53.32**	**0.00**	**0.00**	**0.00**	**0.00**	**53.32**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZCXRT - PI Robert Talbot				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,271.00	11,271.00	0.00	0.00	0.00	0.00	11,271.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,378.00	8,378.00	0.00	0.00	0.00	0.00	8,378.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,708.01	11,708.01	0.00	0.00	0.00	0.00	11,708.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**31,357.01**	**31,357.01**	**0.00**	**0.00**	**0.00**	**0.00**	**31,357.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,567.00	4,567.00	0.00	0.00	0.00	0.00	4,567.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,567.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,567.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	9,050.00	9,050.00	0.00	0.00	0.00	0.00	9,050.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	7,496.99	7,496.99	0.00	0.00	0.00	0.00	7,496.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,546.99**	**16,546.99**	**0.00**	**0.00**	**0.00**	**0.00**	**16,546.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	13,856.00	13,856.00	0.00	0.00	0.00	0.00	13,856.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,856.00**	**13,856.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,856.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRT		**68,327.00**	**68,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,327.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,070.09)	(4,070.09)	0.00	0.00	0.00	0.00	(4,070.09)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,251.98)	(18,251.98)	0.00	0.00	0.00	0.00	(18,251.98)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,784.00	55,784.00	0.00	0.00	0.00	0.00	55,784.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(21,978.00)	(21,978.00)	0.00	0.00	0.00	0.00	(21,978.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,300.00)	(34,300.00)	0.00	0.00	0.00	0.00	(34,300.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(6,530.00)	(6,530.00)	0.00	0.00	0.00	0.00	(6,530.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	41,700.00	41,700.00	0.00	0.00	0.00	0.00	41,700.00	0.00	0.00	0.00	0.00
615F10	PAT	(27,788.74)	(27,788.74)	0.00	0.00	0.00	0.00	(27,788.74)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,013.00	11,013.00	0.00	0.00	0.00	0.00	11,013.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,207.50)	(1,207.50)	0.00	0.00	0.00	0.00	(1,207.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(867.01)	(867.01)	0.00	0.00	0.00	0.00	(867.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	22,230.00	22,230.00	0.00	0.00	0.00	0.00	22,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,733.68**	**15,733.68**	**0.00**	**0.00**	**0.00**	**0.00**	**15,733.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,855.49	3,855.49	0.00	0.00	0.00	0.00	3,855.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,855.49**	**3,855.49**	**0.00**	**0.00**	**0.00**	**0.00**	**3,855.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(272.16)	(272.16)	0.00	0.00	0.00	0.00	(272.16)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(8,879.94)	(8,879.94)	0.00	0.00	0.00	0.00	(8,879.94)	0.00	0.00	0.00	0.00
7102	Foreign Travel	1,450.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,123.60)	(1,123.60)	0.00	0.00	0.00	0.00	(1,123.60)	0.00	0.00	0.00	0.00
710Z	Travel-Other	16,198.00	16,198.00	0.00	0.00	0.00	0.00	16,198.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,580.30)	(1,580.30)	0.00	0.00	0.00	0.00	(1,580.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(519.55)	(519.55)	0.00	0.00	0.00	0.00	(519.55)	0.00	0.00	0.00	0.00
7140	Postage	(198.04)	(198.04)	0.00	0.00	0.00	0.00	(198.04)	0.00	0.00	0.00	0.00
7170	Consulting	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(8,485.00)	(8,485.00)	0.00	0.00	0.00	0.00	(8,485.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(95.55)	(95.55)	0.00	0.00	0.00	0.00	(95.55)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(717.89)	(717.89)	0.00	0.00	0.00	0.00	(717.89)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	16,901.00	16,901.00	0.00	0.00	0.00	0.00	16,901.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,926.97**	**11,926.97**	**0.00**	**0.00**	**0.00**	**0.00**	**11,926.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,430.00	9,430.00	0.00	0.00	0.00	0.00	9,430.00	0.00	0.00	0.00	0.00
7222	Participant Support	5,781.93	5,781.93	0.00	0.00	0.00	0.00	5,781.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**15,211.93**	**15,211.93**	**0.00**	**0.00**	**0.00**	**0.00**	**15,211.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	398.00	398.00	0.00	0.00	0.00	0.00	398.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**398.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**	**398.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	11,724.26	11,724.26	0.00	0.00	0.00	0.00	11,724.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,724.26**	**11,724.26**	**0.00**	**0.00**	**0.00**	**0.00**	**11,724.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**58,850.33**	**58,850.33**	**0.00**	**0.00**	**0.00**	**0.00**	**58,850.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**3,745,224.14**	**3,745,224.14**	**0.00**	**0.00**	**0.00**	**0.00**	**3,745,224.14**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B188 - Nir Analysis												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.94)	(0.94)	0.00	0.00	0.00	0.00	(0.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.94)**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,903.76	1,903.76	0.00	0.00	0.00	0.00	1,903.76	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,535.00)	(1,535.00)	0.00	0.00	0.00	0.00	(1,535.00)	237.50	237.50	1,297.50	1,297.50
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**369.76**	**369.76**	**0.00**	**0.00**	**0.00**	**0.00**	**369.76**	**237.50**	**237.50**	**1,297.50**	**1,297.50**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(5.03)	(5.03)	0.00	0.00	0.00	0.00	(5.03)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	130.11	130.11	0.00	0.00	0.00	0.00	130.11	73.62	73.62	402.22	402.22
Subtotal Account Pool: 76		**125.08**	**125.08**	**0.00**	**0.00**	**0.00**	**0.00**	**125.08**	**73.62**	**73.62**	**402.22**	**402.22**
Total Org: UZCXMM		**493.90**	**493.90**	**0.00**	**0.00**	**0.00**	**0.00**	**493.90**	**311.12**	**311.12**	**1,699.72**	**1,699.72**
Total Fund: 14B188		**493.90**	**493.90**	**0.00**	**0.00**	**0.00**	**0.00**	**493.90**	**311.12**	**311.12**	**1,699.72**	**1,699.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B363 - Vegetation Stress												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,073.91)	(5,073.91)	0.00	0.00	0.00	0.00	(5,073.91)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,206.00	5,206.00	0.00	0.00	0.00	0.00	5,206.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(18,000.05)	(18,000.05)	0.00	0.00	0.00	0.00	(18,000.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**132.04**	**132.04**	**0.00**	**0.00**	**0.00**	**0.00**	**132.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,548.05	1,548.05	0.00	0.00	0.00	0.00	1,548.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,493.96)	(1,493.96)	0.00	0.00	0.00	0.00	(1,493.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**54.09**	**54.09**	**0.00**	**0.00**	**0.00**	**0.00**	**54.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,041.00	1,041.00	0.00	0.00	0.00	0.00	1,041.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,118.25)	(2,118.25)	0.00	0.00	0.00	0.00	(2,118.25)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,078.00	3,078.00	0.00	0.00	0.00	0.00	3,078.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,140.00)	(1,140.00)	0.00	0.00	0.00	0.00	(1,140.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(860.00)	(860.00)	0.00	0.00	0.00	0.00	(860.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36.14	36.14	0.00	0.00	0.00	0.00	36.14	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**36.14**	**36.14**	**0.00**	**0.00**	**0.00**	**0.00**	**36.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**223.02**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B363		**223.02**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**	**223.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B413 - Laser-Based Field Sensor for CO2												
Org: UZCXRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B413		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B484 - NHIRC:Applied Geosolutions												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,681.99	4,681.99
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,681.99**	**4,681.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,980.44	1,980.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,980.44**	**1,980.44**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	300.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**300.00**	**300.00**
Total Org: UZCXCL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,962.43**	**6,962.43**
Total Fund: 14B484		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,962.43**	**6,962.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B492 - Vegetation Health Assessment												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,850.50)	(6,850.50)	0.00	0.00	0.00	0.00	(6,850.50)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,133.00	5,133.00	0.00	0.00	0.00	0.00	5,133.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,674.52)	(4,674.52)	0.00	0.00	0.00	0.00	(4,674.52)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,392.00	6,392.00	0.00	0.00	0.00	0.00	6,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.02)**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.19	1.19	0.00	0.00	0.00	0.00	1.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1.19**	**1.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,560.00	2,560.00	0.00	0.00	0.00	0.00	2,560.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(248.82)	(248.82)	0.00	0.00	0.00	0.00	(248.82)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,311.00)	(2,311.00)	0.00	0.00	0.00	0.00	(2,311.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.43	0.43	0.00	0.00	0.00	0.00	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.43**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**1.78**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B492		**1.78**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**	**1.78**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B493 - Products' Environmental Impact											
Org: UZCXSF - PI Stephen Frolking			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Total Org: UZCXSF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**
Total Fund: 14B493	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**9,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B553 - Prototyping Nugget												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(27,807.48)	(27,807.48)	0.00	0.00	0.00	0.00	(27,807.48)	16,276.28	16,276.28	11,531.20	11,531.20
611NZ0	Faculty Unallocated Budget(BudOnly)	23,407.00	24,739.00	0.00	0.00	0.00	0.00	24,739.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,251.47)	(3,251.47)	0.00	2,376.07	0.00	2,376.07	(5,627.54)	3,251.47	3,251.47	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,697.00	8,697.00	0.00	0.00	0.00	0.00	8,697.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,045.05**	**2,377.05**	**0.00**	**2,376.07**	**0.00**	**2,376.07**	**0.98**	**19,527.75**	**19,527.75**	**11,531.20**	**11,531.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,817.99	485.99	0.00	0.00	0.00	0.00	485.99	6,673.28	6,673.28	4,877.73	4,877.73
65YP10	Nonstatus Benefit Distr (Fica)	(270.00)	(270.00)	0.00	199.59	0.00	199.59	(469.59)	270.00	270.00	0.00	0.00
Subtotal Account Pool: 65		**1,547.99**	**215.99**	**0.00**	**199.59**	**0.00**	**199.59**	**16.40**	**6,943.28**	**6,943.28**	**4,877.73**	**4,877.73**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,166.02	1,166.02	0.00	1,159.04	0.00	1,159.04	6.98	12,361.98	12,361.98	7,384.00	7,384.00
Subtotal Account Pool: 76		**1,166.02**	**1,166.02**	**0.00**	**1,159.04**	**0.00**	**1,159.04**	**6.98**	**12,361.98**	**12,361.98**	**7,384.00**	**7,384.00**
Total Org: UZCXCL		**3,759.06**	**3,759.06**	**0.00**	**3,734.70**	**0.00**	**3,734.70**	**24.36**	**39,833.01**	**39,833.01**	**23,792.93**	**23,792.93**
Total Fund: 14B553		**3,759.06**	**3,759.06**	**0.00**	**3,734.70**	**0.00**	**3,734.70**	**24.36**	**39,833.01**	**39,833.01**	**23,792.93**	**23,792.93**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B564 - NHIRC:Applied Geosolutions:Dev												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,065.52)	(7,065.52)	0.00	0.00	0.00	0.00	(7,065.52)	7,065.52	7,065.52	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,687.00	5,687.00	0.00	0.00	0.00	0.00	5,687.00	0.00	0.00	0.00	0.00
615F10	PAT	(27,986.18)	(27,986.18)	0.00	0.00	0.00	0.00	(27,986.18)	25,755.58	25,755.58	2,230.60	2,230.60
615NZ0	PAT Unallocated Budget (Bud Only)	25,123.00	25,123.00	0.00	0.00	0.00	0.00	25,123.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(85.50)	(85.50)	0.00	0.00	0.00	0.00	(85.50)	0.00	0.00	85.50	85.50
61SNSH	Student Labor	(1,672.00)	(1,672.00)	0.00	0.00	0.00	0.00	(1,672.00)	1,330.00	1,330.00	342.00	342.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.80**	**0.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.80**	**34,151.10**	**34,151.10**	**2,658.10**	**2,658.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.90	0.90	0.00	0.00	0.00	0.00	0.90	13,456.54	13,456.54	943.56	943.56
Subtotal Account Pool: 65		**0.90**	**0.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.90**	**13,456.54**	**13,456.54**	**943.56**	**943.56**
Account Pool: 71 - Support												
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UZCXPR		**1.70**	**1.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1.70**	**47,607.64**	**47,607.64**	**4,601.66**	**4,601.66**
Total Fund: 14B564		**1.70**	**1.70**	**0.00**	**0.00**	**0.00**	**0.00**	**1.70**	**47,607.64**	**47,607.64**	**4,601.66**	**4,601.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B591 - Vegetation Spectral Analysis												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,639.00	3,639.00	0.00	0.00	0.00	0.00	3,639.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,504.86)	(6,504.86)	0.00	0.00	0.00	0.00	(6,504.86)	6,504.86	6,504.86	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,866.00	2,866.00	0.00	0.00	0.00	0.00	2,866.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.14**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**	**0.14**	**6,504.86**	**6,504.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.04)	(0.04)	0.00	0.00	0.00	0.00	(0.04)	2,667.04	2,667.04	0.00	0.00
Subtotal Account Pool: 65		**(0.04)**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**2,667.04**	**2,667.04**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.58	0.58	0.00	0.00	0.00	0.00	0.58	4,127.42	4,127.42	0.00	0.00
Subtotal Account Pool: 76		**0.58**	**0.58**	**0.00**	**0.00**	**0.00**	**0.00**	**0.58**	**4,127.42**	**4,127.42**	**0.00**	**0.00**
Total Org: UZCXBR		**0.68**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**13,299.32**	**13,299.32**	**0.00**	**0.00**
Total Fund: 14B591		**0.68**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**13,299.32**	**13,299.32**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B616 - NHIRC:Applied Geosltn Manure												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,973.90	0.00	8,973.90	(8,973.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,129.00	9,129.00	0.00	0.00	0.00	0.00	9,129.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	832.00	832.00	0.00	0.00	0.00	0.00	832.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,961.00**	**9,961.00**	**0.00**	**10,113.90**	**0.00**	**10,113.90**	**(152.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,812.00	3,812.00	0.00	3,661.29	0.00	3,661.29	150.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,812.00**	**3,812.00**	**0.00**	**3,661.29**	**0.00**	**3,661.29**	**150.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,097.81	0.00	2,097.81	(2,097.81)	0.00	0.00	0.00	0.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,100.00**	**2,100.00**	**0.00**	**2,097.81**	**0.00**	**2,097.81**	**2.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**15,873.00**	**15,873.00**	**0.00**	**15,873.00**	**0.00**	**15,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B616		**15,873.00**	**15,873.00**	**0.00**	**15,873.00**	**0.00**	**15,873.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B620 - Greenhouse Gas Abatement												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,889.88)	(4,889.88)	0.00	0.00	0.00	0.00	(4,889.88)	4,889.88	4,889.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,892.00	4,892.00	0.00	0.00	0.00	0.00	4,892.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2.12**	**2.12**	**0.00**	**0.00**	**0.00**	**0.00**	**2.12**	**4,889.88**	**4,889.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.16	0.16	0.00	0.00	0.00	0.00	0.16	2,004.84	2,004.84	0.00	0.00
Subtotal Account Pool: 65		**0.16**	**0.16**	**0.00**	**0.00**	**0.00**	**0.00**	**0.16**	**2,004.84**	**2,004.84**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.40	0.40	0.00	0.00	0.00	0.00	0.40	3,102.60	3,102.60	0.00	0.00
Subtotal Account Pool: 76		**0.40**	**0.40**	**0.00**	**0.00**	**0.00**	**0.00**	**0.40**	**3,102.60**	**3,102.60**	**0.00**	**0.00**
Total Org: UZCXCL		**2.68**	**2.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2.68**	**9,997.32**	**9,997.32**	**0.00**	**0.00**
Total Fund: 14B620		**2.68**	**2.68**	**0.00**	**0.00**	**0.00**	**0.00**	**2.68**	**9,997.32**	**9,997.32**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B621 - Timberland License Agreement												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	5,380.09	5,379.09	0.00	5,878.84	0.00	5,878.84	(499.75)	3,363.91	3,363.91	0.00	0.00
61CPHX	Part Time Hourly	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,880.09**	**5,879.09**	**0.00**	**5,878.84**	**0.00**	**5,878.84**	**0.25**	**3,363.91**	**3,363.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,376.92	2,398.92	0.00	2,398.54	0.00	2,398.54	0.38	1,379.08	1,379.08	0.00	0.00
Subtotal Account Pool: 65		**2,376.92**	**2,398.92**	**0.00**	**2,398.54**	**0.00**	**2,398.54**	**0.38**	**1,379.08**	**1,379.08**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	65.00	0.00	0.00	0.00	0.00	65.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	65.00	(65.00)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(297.00)	(297.00)	0.00	0.00	0.00	0.00	(297.00)	297.00	297.00	0.00	0.00
7112	Research Supplies	2,000.00	1,914.00	0.00	0.00	0.00	0.00	1,914.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	504.00	0.00	504.00	(504.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	629.89	0.00	629.89	(629.89)	0.00	0.00	0.00	0.00
717000	Consulting-General	(973.45)	22.81	0.00	0.00	0.00	0.00	22.81	4,977.19	4,977.19	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	196.00	0.00	196.00	(196.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**729.55**	**1,704.81**	**0.00**	**1,394.89**	**0.00**	**1,394.89**	**309.92**	**5,274.19**	**5,274.19**	**0.00**	**0.00**
Total Org: UZEODB		**8,986.56**	**9,982.82**	**0.00**	**9,672.27**	**0.00**	**9,672.27**	**310.55**	**10,017.18**	**10,017.18**	**0.00**	**0.00**
Total Fund: 14B621		**8,986.56**	**9,982.82**	**0.00**	**9,672.27**	**0.00**	**9,672.27**	**310.55**	**10,017.18**	**10,017.18**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B622 - Rice Management Practices												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	27,280.73	0.00	27,280.73	(27,280.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,074.00	29,293.00	0.00	0.00	0.00	0.00	29,293.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	2,012.26	0.00	2,012.26	(2,012.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,074.00**	**29,293.00**	**0.00**	**29,292.99**	**0.00**	**29,292.99**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,920.00	11,701.00	0.00	11,697.97	0.00	11,697.97	3.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,920.00**	**11,701.00**	**0.00**	**11,697.97**	**0.00**	**11,697.97**	**3.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(802.58)	(802.58)	0.00	0.00	0.00	0.00	(802.58)	802.58	802.58	0.00	0.00
7112	Research Supplies	984.00	984.00	0.00	0.00	0.00	0.00	984.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	954.00	954.00	0.00	954.00	(954.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	1.34	(1.34)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,681.42**	**1,681.42**	**954.00**	**955.34**	**0.00**	**955.34**	**726.08**	**802.58**	**802.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,401.61	6,401.61	143.10	6,291.86	0.00	6,291.86	109.75	120.39	120.39	0.00	0.00
Subtotal Account Pool: 76		**6,401.61**	**6,401.61**	**143.10**	**6,291.86**	**0.00**	**6,291.86**	**109.75**	**120.39**	**120.39**	**0.00**	**0.00**
Total Org: UZCXCL		**49,077.03**	**49,077.03**	**1,097.10**	**48,238.16**	**0.00**	**48,238.16**	**838.87**	**922.97**	**922.97**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B622 - Rice Management Practices											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B622	**49,077.03**	**49,077.03**	**1,097.10**	**48,238.16**	**0.00**	**48,238.16**	**838.87**	**922.97**	**922.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B626 - Ambient CO2												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,080.00	5,080.00	0.00	0.00	0.00	0.00	5,080.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,080.22	0.00	5,080.22	(5,080.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,080.00**	**5,080.00**	**0.00**	**5,080.22**	**0.00**	**5,080.22**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	437.00	437.00	0.00	0.00	0.00	0.00	437.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	426.74	0.00	426.74	(426.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**437.00**	**437.00**	**0.00**	**426.74**	**0.00**	**426.74**	**10.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,483.00	2,483.00	0.00	2,478.14	0.00	2,478.14	4.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,483.00**	**2,483.00**	**0.00**	**2,478.14**	**0.00**	**2,478.14**	**4.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRV		**8,000.00**	**8,000.00**	**0.00**	**7,985.10**	**0.00**	**7,985.10**	**14.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B626		**8,000.00**	**8,000.00**	**0.00**	**7,985.10**	**0.00**	**7,985.10**	**14.90**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B637 - Osram Contract												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	3,078.01	0.00	3,078.01	(3,078.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,000.00**	**3,000.00**	**0.00**	**3,078.01**	**0.00**	**3,078.01**	**(78.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,337.00	1,337.00	0.00	1,255.90	0.00	1,255.90	81.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,337.00**	**1,337.00**	**0.00**	**1,255.90**	**0.00**	**1,255.90**	**81.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	156.87	0.00	156.87	(156.87)	0.00	0.00	0.00	0.00
717000	Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	3,000.00	(3,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	445.87	0.00	445.87	(445.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,600.00**	**3,600.00**	**0.00**	**3,602.74**	**0.00**	**3,602.74**	**(2.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,063.00	2,063.00	0.00	2,063.52	0.00	2,063.52	(0.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,063.00**	**2,063.00**	**0.00**	**2,063.52**	**0.00**	**2,063.52**	**(0.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.17)	0.00	(0.17)	0.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**(0.17)**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B637		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B640 - GRACE - NGA Climate Research												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	6,730.00	0.00	6,729.63	0.00	6,729.63	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**6,730.00**	**0.00**	**6,729.63**	**0.00**	**6,729.63**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,752.00	0.00	2,751.66	0.00	2,751.66	0.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**2,752.00**	**0.00**	**2,751.66**	**0.00**	**2,751.66**	**0.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	935.00	0.00	934.13	0.00	934.13	0.87	0.00	0.00	0.00	0.00
7112	Research Supplies	27,586.00	17,169.00	0.00	0.00	0.00	0.00	17,169.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	39.95	0.00	39.95	(39.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**27,586.00**	**18,104.00**	**0.00**	**974.08**	**0.00**	**974.08**	**17,129.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,414.00	12,414.00	0.00	4,704.91	0.00	4,704.91	7,709.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,414.00**	**12,414.00**	**0.00**	**4,704.91**	**0.00**	**4,704.91**	**7,709.09**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**40,000.00**	**40,000.00**	**0.00**	**15,160.28**	**0.00**	**15,160.28**	**24,839.72**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B640		**40,000.00**	**40,000.00**	**0.00**	**15,160.28**	**0.00**	**15,160.28**	**24,839.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B652 - NMPF												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,414.10	0.00	12,414.10	(12,414.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,431.00	30,431.00	0.00	0.00	0.00	0.00	30,431.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	13,732.00	13,732.00	0.00	0.00	0.00	0.00	13,732.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**44,163.00**	**44,163.00**	**0.00**	**12,414.10**	**0.00**	**12,414.10**	**31,748.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,289.00	16,289.00	0.00	5,064.96	0.00	5,064.96	11,224.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,289.00**	**16,289.00**	**0.00**	**5,064.96**	**0.00**	**5,064.96**	**11,224.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**500.00**	**500.00**	**0.00**	**500.00**	**0.00**	**500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,048.00	3,048.00	0.00	898.94	0.00	898.94	2,149.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,048.00**	**3,048.00**	**0.00**	**898.94**	**0.00**	**898.94**	**2,149.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**64,000.00**	**64,000.00**	**0.00**	**18,878.00**	**0.00**	**18,878.00**	**45,122.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B652		**64,000.00**	**64,000.00**	**0.00**	**18,878.00**	**0.00**	**18,878.00**	**45,122.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F033 - IAI-Paleo-Hurricane Evaluation												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	(58.32)	(58.32)	0.00	0.00	0.00	0.00	(58.32)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(886.21)	(886.21)	0.00	0.00	0.00	0.00	(886.21)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(253.69)	(253.69)	0.00	0.00	0.00	0.00	(253.69)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	0.00	0.00	350.00	350.00
713000	Printing & Copying-General	(153.50)	(153.50)	0.00	0.00	0.00	0.00	(153.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(18.28)	(18.28)	0.00	0.00	0.00	0.00	(18.28)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,150.00)	(1,150.00)	0.00	0.00	0.00	0.00	(1,150.00)	0.00	0.00	(350.00)	(350.00)
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F033		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F038 - Russian Agroecosystem Emissions												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.87	0.87	0.00	0.00	0.00	0.00	0.87	743.13	743.13	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.00	650.00
Subtotal Account Pool: 61		**0.87**	**0.87**	**0.00**	**0.00**	**0.00**	**0.00**	**0.87**	**743.13**	**743.13**	**650.00**	**650.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.26	0.26	0.00	0.00	0.00	0.00	0.26	304.74	304.74	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.05	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	53.95	53.95
Subtotal Account Pool: 65		**0.31**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**304.74**	**304.74**	**53.95**	**53.95**
Account Pool: 71 - Support												
710200	Foreign Travel	6,558.00	6,558.00	0.00	0.00	0.00	0.00	6,558.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(6,557.03)	(6,557.03)	0.00	0.00	0.00	0.00	(6,557.03)	267.50	267.50	6,289.53	6,289.53
7112	Research Supplies	3,385.00	3,385.00	0.00	0.00	0.00	0.00	3,385.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,078.02)	(2,078.02)	0.00	0.00	0.00	0.00	(2,078.02)	275.23	275.23	1,802.79	1,802.79
717200	Other Professional Services-General	(1,309.18)	(1,309.18)	0.00	0.00	0.00	0.00	(1,309.18)	460.00	460.00	849.18	849.18
Subtotal Account Pool: 71		**(1.23)**	**(1.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.23)**	**1,002.73**	**1,002.73**	**8,941.50**	**8,941.50**
Total Org: UZCXCL		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**2,050.60**	**2,050.60**	**9,645.45**	**9,645.45**
Total Fund: 14F038		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**2,050.60**	**2,050.60**	**9,645.45**	**9,645.45**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F041 - Avian Flu												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,542.24)	(23,542.24)	0.00	0.00	0.00	0.00	(23,542.24)	0.00	0.00	23,542.24	23,542.24
611NZ0	Faculty Unallocated Budget(BudOnly)	23,542.00	23,542.00	0.00	0.00	0.00	0.00	23,542.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(15,000.05)	(15,000.05)	0.00	0.00	0.00	0.00	(15,000.05)	0.00	0.00	15,000.05	15,000.05
61SNSH	Student Labor	(10,154.10)	(10,154.10)	0.00	0.00	0.00	0.00	(10,154.10)	0.00	0.00	10,154.10	10,154.10
61SNZ0	Student Labor Unallocated(Bud Only)	25,155.00	25,155.00	0.00	0.00	0.00	0.00	25,155.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**48,696.39**	**48,696.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,245.62	1,245.62	0.00	0.00	0.00	0.00	1,245.62	0.00	0.00	9,958.38	9,958.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,245.01)	(1,245.01)	0.00	0.00	0.00	0.00	(1,245.01)	0.00	0.00	1,245.01	1,245.01
Subtotal Account Pool: 65		**0.61**	**0.61**	**0.00**	**0.00**	**0.00**	**0.00**	**0.61**	**0.00**	**0.00**	**11,203.39**	**11,203.39**
Account Pool: 71 - Support												
710	Travel	25,813.00	25,813.00	0.00	0.00	0.00	0.00	25,813.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(782.25)	(782.25)	0.00	0.00	0.00	0.00	(782.25)	0.00	0.00	782.25	782.25
710200	Foreign Travel	(23,943.52)	(23,943.52)	0.00	0.00	0.00	0.00	(23,943.52)	0.00	0.00	23,943.52	23,943.52
710300	Conference Registration Fees	(290.00)	(290.00)	0.00	0.00	0.00	0.00	(290.00)	0.00	0.00	290.00	290.00
710400	Student or Non-Emp Travel	(796.25)	(796.25)	0.00	0.00	0.00	0.00	(796.25)	0.00	0.00	796.25	796.25
7112	Research Supplies	40,808.00	40,808.00	0.00	0.00	0.00	0.00	40,808.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,530.40)	(11,530.40)	0.00	0.00	0.00	0.00	(11,530.40)	0.00	0.00	4,981.31	4,981.31
714030	Postage-Express Mail	(19.98)	(19.98)	0.00	0.00	0.00	0.00	(19.98)	0.00	0.00	19.98	19.98
716060	Maint & Repairs-Computer Software	(262.63)	(262.63)	0.00	0.00	0.00	0.00	(262.63)	0.00	0.00	262.63	262.63
716063	Maint & Repairs-Computer Hardware	(6,401.50)	(6,401.50)	0.00	0.00	0.00	0.00	(6,401.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(8,649.11)	(8,649.11)	0.00	0.00	0.00	0.00	(8,649.11)	0.00	0.00	8,649.11	8,649.11
717200	Other Professional Services-General	(13,673.34)	(13,673.34)	0.00	0.00	0.00	0.00	(13,673.34)	0.00	0.00	13,673.34	13,673.34
718000	Telecom-General	(78.00)	(78.00)	0.00	0.00	0.00	0.00	(78.00)	0.00	0.00	78.00	78.00
718016	Telecom-Usage (Tolls)	(24.75)	(24.75)	0.00	0.00	0.00	0.00	(24.75)	0.00	0.00	24.75	24.75
719000	Business Meals-Meetings-Non Travel	(131.51)	(131.51)	0.00	0.00	0.00	0.00	(131.51)	0.00	0.00	131.51	131.51
Subtotal Account Pool: 71		**37.76**	**37.76**	**0.00**	**0.00**	**0.00**	**0.00**	**37.76**	**0.00**	**0.00**	**53,632.65**	**53,632.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	16,468.21	16,468.21
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,468.21**	**16,468.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5.57	5.57	0.00	0.00	0.00	0.00	5.57	0.00	0.00	19,500.06	19,500.06
Subtotal Account Pool: 76		**5.57**	**5.57**	**0.00**	**0.00**	**0.00**	**0.00**	**5.57**	**0.00**	**0.00**	**19,500.06**	**19,500.06**
Total Org: UZCXXX		**44.55**	**44.55**	**0.00**	**0.00**	**0.00**	**0.00**	**44.55**	**0.00**	**0.00**	**149,500.70**	**149,500.70**
Total Fund: 14F041		**44.55**	**44.55**	**0.00**	**0.00**	**0.00**	**0.00**	**44.55**	**0.00**	**0.00**	**149,500.70**	**149,500.70**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F043 - NEWS Scenarios												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,435.54	26,435.54
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,435.54**	**26,435.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,194.14	2,194.14
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,194.14**	**2,194.14**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,791.33	9,791.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,791.33**	**9,791.33**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,421.01**	**38,421.01**
Total Fund: 14F043		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,421.01**	**38,421.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F056 - Ecohydrological Mapg Exercise												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,642.68)	(3,642.68)	0.00	0.00	0.00	0.00	(3,642.68)	3,642.68	3,642.68	0.00	0.00
615F10	PAT	(20,451.66)	(20,451.66)	0.00	0.00	0.00	0.00	(20,451.66)	20,451.66	20,451.66	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	24,094.00	24,094.00	0.00	0.00	0.00	0.00	24,094.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.34)**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.34)**	**24,094.34**	**24,094.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.17	0.17	0.00	0.00	0.00	0.00	0.17	9,878.83	9,878.83	0.00	0.00
Subtotal Account Pool: 65		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**9,878.83**	**9,878.83**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,152.65	4,152.65	0.00	0.00	0.00	0.00	4,152.65	3,397.35	3,397.35	0.00	0.00
Subtotal Account Pool: 76		**4,152.65**	**4,152.65**	**0.00**	**0.00**	**0.00**	**0.00**	**4,152.65**	**3,397.35**	**3,397.35**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	4,152.48	0.00	4,152.48	(4,152.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**4,152.48**	**0.00**	**4,152.48**	**(4,152.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**4,152.48**	**4,152.48**	**0.00**	**4,152.48**	**0.00**	**4,152.48**	**(0.00)**	**37,370.52**	**37,370.52**	**0.00**	**0.00**
Total Fund: 14F056		**4,152.48**	**4,152.48**	**0.00**	**4,152.48**	**0.00**	**4,152.48**	**(0.00)**	**37,370.52**	**37,370.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F063 - Poyang Lake Bird Interface												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	393.00	393.00	0.00	0.00	0.00	0.00	393.00	0.00	0.00	0.00	0.00
615F10	PAT	(392.28)	(392.28)	0.00	0.00	0.00	0.00	(392.28)	3,524.28	3,524.28	0.00	0.00
Subtotal Account Pool: 61		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**3,524.28**	**3,524.28**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.04	0.04	0.00	0.00	0.00	0.00	0.04	1,444.96	1,444.96	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**1,444.96**	**1,444.96**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.79	0.79	0.00	0.00	0.00	0.00	0.79	2,180.21	2,180.21	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(37.83)	(37.83)	0.00	0.00	0.00	0.00	(37.83)	37.83	37.83	0.00	0.00
7112	Research Supplies	5,031.00	5,031.00	0.00	0.00	0.00	0.00	5,031.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,972.10)	(4,972.10)	0.00	0.00	0.00	0.00	(4,972.10)	4,972.10	4,972.10	0.00	0.00
717200	Other Professional Services-General	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	6,000.00	6,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21.86**	**21.86**	**0.00**	**0.00**	**0.00**	**0.00**	**21.86**	**13,190.14**	**13,190.14**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.06	2.06	0.00	0.00	0.00	0.00	2.06	1,815.94	1,815.94	0.00	0.00
Subtotal Account Pool: 76		**2.06**	**2.06**	**0.00**	**0.00**	**0.00**	**0.00**	**2.06**	**1,815.94**	**1,815.94**	**0.00**	**0.00**
Total Org: UZCXXX		**24.68**	**24.68**	**0.00**	**0.00**	**0.00**	**0.00**	**24.68**	**19,975.32**	**19,975.32**	**0.00**	**0.00**
Total Fund: 14F063		**24.68**	**24.68**	**0.00**	**0.00**	**0.00**	**0.00**	**24.68**	**19,975.32**	**19,975.32**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G154 - CTAP Land Use Mapping Project												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,849.95	6,849.95
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,849.95**	**6,849.95**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,897.54	2,897.54
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,897.54**	**2,897.54**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,462.00	1,462.00	73.00	73.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.40	150.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.00**	**1,462.00**	**223.40**	**223.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	3,410.05	3,410.05
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**3,410.05**	**3,410.05**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,962.00**	**1,962.00**	**13,380.94**	**13,380.94**
Total Fund: 14G154		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,962.00**	**1,962.00**	**13,380.94**	**13,380.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G155 - TCEQ Contract											
Org: UZCXSF - PI Stephen Frolking			**Org Mgr: Bushold, Karen**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	41,500.00	41,500.00	0.00	0.00	0.00	0.00	41,500.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	(41,500.00)	(34,000.00)	0.00	7,500.00	0.00	7,500.00	(41,500.00)	34,000.00	34,000.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**7,500.00**	**0.00**	**34,000.00**	**34,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,060.00	1,060.00	0.00	1,060.00	0.00	1,060.00	0.00	5,440.00	5,440.00	0.00	0.00
Subtotal Account Pool: 76	**1,060.00**	**1,060.00**	**0.00**	**1,060.00**	**0.00**	**1,060.00**	**0.00**	**5,440.00**	**5,440.00**	**0.00**	**0.00**
Total Org: UZCXSF	**1,060.00**	**8,560.00**	**0.00**	**8,560.00**	**0.00**	**8,560.00**	**0.00**	**39,440.00**	**39,440.00**	**0.00**	**0.00**
Total Fund: 14G155	**1,060.00**	**8,560.00**	**0.00**	**8,560.00**	**0.00**	**8,560.00**	**0.00**	**39,440.00**	**39,440.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G161 - Derry Wetlands Mapping												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,677.93	0.00	4,677.93	(4,677.93)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,680.00	4,680.00	0.00	0.00	0.00	0.00	4,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,680.00**	**4,680.00**	**0.00**	**4,677.93**	**0.00**	**4,677.93**	**2.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,909.00	1,909.00	0.00	1,908.57	0.00	1,908.57	0.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,909.00**	**1,909.00**	**0.00**	**1,908.57**	**0.00**	**1,908.57**	**0.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	119.35	171.58	0.00	171.58	(171.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**750.00**	**750.00**	**119.35**	**171.58**	**0.00**	**171.58**	**578.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,510.00	2,510.00	40.82	2,311.27	0.00	2,311.27	198.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,510.00**	**2,510.00**	**40.82**	**2,311.27**	**0.00**	**2,311.27**	**198.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**9,849.00**	**9,849.00**	**160.17**	**9,069.35**	**0.00**	**9,069.35**	**779.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14G161		**9,849.00**	**9,849.00**	**160.17**	**9,069.35**	**0.00**	**9,069.35**	**779.65**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N275 - START Atlas												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	3,530.00	3,530.00	0.00	0.00	0.00	0.00	3,530.00	0.00	0.00	0.00	0.00
615F10	PAT	(10,470.24)	(10,470.24)	0.00	0.00	0.00	0.00	(10,470.24)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,625.00	14,625.00	0.00	0.00	0.00	0.00	14,625.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,684.08)	(7,684.08)	0.00	0.00	0.00	0.00	(7,684.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.68**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.47	0.47	0.00	0.00	0.00	0.00	0.47	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(130.64)	(130.64)	0.00	0.00	0.00	0.00	(130.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,731.00	3,731.00	0.00	0.00	0.00	0.00	3,731.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,868.02)	(2,868.02)	0.00	0.00	0.00	0.00	(2,868.02)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(696.00)	(696.00)	0.00	0.00	0.00	0.00	(696.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.74**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**	**0.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	(10,103.00)	(10,103.00)	0.00	0.00	0.00	0.00	(10,103.00)	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends	10,103.00	10,103.00	0.00	0.00	0.00	0.00	10,103.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV		**1.89**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N275		**1.89**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**	**1.89**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N366 - Earth System Science Education												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,157.37	3,157.37
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,907.37**	**6,907.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	262.06	262.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**262.06**	**262.06**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,110.05	1,110.05
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	778.00	778.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.80	172.80
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,485.85**	**2,485.85**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,178.68	1,178.68	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.68**	**1,178.68**	**0.00**	**0.00**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.68**	**1,178.68**	**9,655.28**	**9,655.28**
Total Fund: 14N366		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,178.68**	**1,178.68**	**9,655.28**	**9,655.28**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N380 - Monitoring Forest Health												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	74,867.00	74,867.00	0.00	0.00	0.00	0.00	74,867.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(62,823.76)	(62,823.76)	0.00	12,597.00	0.00	12,597.00	(75,420.76)	16,396.00	16,396.00	6,516.72	6,516.72
615F10	PAT	(352,290.45)	(352,290.45)	1,575.41	16,741.16	0.00	16,741.16	(369,031.61)	64,392.95	64,392.95	66,002.78	66,002.78
615NZ0	PAT Unallocated Budget (Bud Only)	341,320.00	350,380.00	0.00	0.00	0.00	0.00	350,380.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,600.05)	(11,600.05)	0.00	0.00	0.00	0.00	(11,600.05)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	34,292.00	34,292.00	0.00	0.00	0.00	0.00	34,292.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,764.74**	**32,824.74**	**1,575.41**	**29,338.16**	**0.00**	**29,338.16**	**3,486.58**	**80,788.95**	**80,788.95**	**72,519.50**	**72,519.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,481.44	15,644.44	646.73	6,834.30	0.00	6,834.30	8,810.14	26,400.04	26,400.04	27,919.26	27,919.26
65YP10	Nonstatus Benefit Distr (Fica)	(6,332.63)	(6,332.63)	0.00	1,058.15	0.00	1,058.15	(7,390.78)	1,361.20	1,361.20	540.89	540.89
Subtotal Account Pool: 65		**4,148.81**	**9,311.81**	**646.73**	**7,892.45**	**0.00**	**7,892.45**	**1,419.36**	**27,761.24**	**27,761.24**	**28,460.15**	**28,460.15**
Account Pool: 71 - Support												
710	Travel	18,875.00	15,333.00	0.00	0.00	0.00	0.00	15,333.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(40.49)	(40.49)	0.00	0.00	0.00	0.00	(40.49)	0.00	0.00	16.49	16.49
710100	Out-of-State Travel	(11,151.61)	(11,151.61)	0.00	1,103.63	0.00	1,103.63	(12,255.24)	3,629.30	3,629.30	1,779.50	1,779.50
710300	Conference Registration Fees	(2,681.00)	(2,681.00)	(50.00)	300.00	0.00	300.00	(2,981.00)	895.00	895.00	325.00	325.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.00	0.00	56.00	(56.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	50,636.00	39,955.00	0.00	0.00	0.00	0.00	39,955.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,251.68)	(6,251.68)	0.00	0.00	0.00	0.00	(6,251.68)	2,651.04	2,651.04	1,202.07	1,202.07
713000	Printing & Copying-General	(45.07)	(45.07)	0.00	0.00	0.00	0.00	(45.07)	0.00	0.00	0.00	0.00
714000	Postage-General	(151.66)	(151.66)	0.00	0.00	0.00	0.00	(151.66)	12.17	12.17	20.55	20.55
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.84	0.00	0.84	(0.84)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(372.71)	(372.71)	0.00	21.02	0.00	21.02	(393.73)	21.99	21.99	51.18	51.18
716000	Maintenance & Repairs-General	(9,722.50)	(9,722.50)	0.00	0.00	0.00	0.00	(9,722.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(7,181.14)	(7,181.14)	0.00	0.00	0.00	0.00	(7,181.14)	1,106.31	1,106.31	3,212.83	3,212.83
716063	Maint & Repairs-Computer Hardware	(12,475.83)	(12,475.83)	0.00	500.00	0.00	500.00	(12,975.83)	3,758.33	3,758.33	4,717.50	4,717.50
716100	Rentals & Leases-General	(96.00)	(96.00)	0.00	0.00	0.00	0.00	(96.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(203.25)	(203.25)	(48.81)	75.40	0.00	75.40	(278.65)	171.84	171.84	31.41	31.41
718014	Telecom-Telephone Equipment	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	0.00	0.00	50.00	50.00
718016	Telecom-Usage (Tolls)	(303.43)	(303.43)	4.35	189.06	0.00	189.06	(492.49)	171.37	171.37	32.08	32.08
719000	Business Meals-Meetings-Non Travel	(2,294.51)	(2,294.51)	0.00	0.00	0.00	0.00	(2,294.51)	0.00	0.00	774.00	774.00
Subtotal Account Pool: 71		**16,490.12**	**2,267.12**	**(94.46)**	**2,245.95**	**0.00**	**2,245.95**	**21.17**	**12,417.35**	**12,417.35**	**12,212.61**	**12,212.61**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,764.60	13,764.60	659.58	12,237.78	0.00	12,237.78	1,526.82	37,499.90	37,499.90	35,089.63	35,089.63
Subtotal Account Pool: 76		**13,764.60**	**13,764.60**	**659.58**	**12,237.78**	**0.00**	**12,237.78**	**1,526.82**	**37,499.90**	**37,499.90**	**35,089.63**	**35,089.63**
Total Org: UZCXBR		**58,168.27**	**58,168.27**	**2,787.26**	**51,714.34**	**0.00**	**51,714.34**	**6,453.93**	**168,467.44**	**168,467.44**	**148,281.89**	**148,281.89**
Total Fund: 14N380		**58,168.27**	**58,168.27**	**2,787.26**	**51,714.34**	**0.00**	**51,714.34**	**6,453.93**	**168,467.44**	**168,467.44**	**148,281.89**	**148,281.89**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N419 - Plum Island LTER												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(32,838.24)	(32,838.24)	0.00	7,383.53	0.00	7,383.53	(40,221.77)	13,532.93	13,532.93	7,903.43	7,903.43
611NZ0	Faculty Unallocated Budget(BudOnly)	27,984.00	27,984.00	0.00	0.00	0.00	0.00	27,984.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,215.39	0.00	2,215.39	(2,215.39)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(39,887.81)	(39,887.81)	0.00	14,100.06	0.00	14,100.06	(53,987.87)	6,750.12	6,750.12	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	128,698.00	128,698.00	0.00	0.00	0.00	0.00	128,698.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(26,521.58)	(26,521.58)	0.00	3,184.63	0.00	3,184.63	(29,706.21)	4,984.63	4,984.63	12,953.89	12,953.89
615F10	PAT	(27,767.63)	(27,767.63)	0.00	6,344.90	0.00	6,344.90	(34,112.53)	7,728.69	7,728.69	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,202.00	4,202.00	0.00	0.00	0.00	0.00	4,202.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,868.74**	**33,868.74**	**0.00**	**33,228.51**	**0.00**	**33,228.51**	**640.23**	**32,996.37**	**32,996.37**	**34,357.37**	**34,357.37**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.09	0.00	186.09	(186.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,910.57	6,955.57	0.00	5,601.20	0.00	5,601.20	1,354.37	8,717.20	8,717.20	3,343.14	3,343.14
65YP10	Nonstatus Benefit Distr (Fica)	(900.08)	(900.08)	0.00	267.51	0.00	267.51	(1,167.59)	413.85	413.85	1,107.66	1,107.66
Subtotal Account Pool: 65		**3,010.49**	**6,055.49**	**0.00**	**6,054.80**	**0.00**	**6,054.80**	**0.69**	**9,131.05**	**9,131.05**	**4,450.80**	**4,450.80**
Account Pool: 71 - Support												
710	Travel	5,949.00	8,920.00	0.00	0.00	0.00	0.00	8,920.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(53.40)	(53.40)	0.00	0.00	0.00	0.00	(53.40)	0.00	0.00	53.40	53.40
710100	Out-of-State Travel	(8,410.44)	(8,410.44)	0.00	245.70	0.00	245.70	(8,656.14)	222.20	222.20	1,565.56	1,565.56
710300	Conference Registration Fees	(210.00)	(210.00)	0.00	0.00	0.00	0.00	(210.00)	0.00	0.00	10.00	10.00
7112	Research Supplies	8,091.00	5,120.00	0.00	0.00	0.00	0.00	5,120.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,675.92)	(3,675.92)	0.00	0.00	0.00	0.00	(3,675.92)	987.34	987.34	921.66	921.66
714000	Postage-General	(169.21)	(169.21)	0.00	0.00	0.00	0.00	(169.21)	0.41	0.41	0.00	0.00
714005	Postage-Campus Mail Services	(1.17)	(1.17)	0.00	0.00	0.00	0.00	(1.17)	0.00	0.00	0.80	0.80
714030	Postage-Express Mail	(80.22)	(80.22)	0.00	0.00	0.00	0.00	(80.22)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(103.00)	(103.00)	0.70	0.81	0.00	0.81	(103.81)	0.11	0.11	0.00	0.00
Subtotal Account Pool: 71		**336.64**	**336.64**	**0.70**	**246.51**	**0.00**	**246.51**	**90.13**	**1,210.06**	**1,210.06**	**2,551.42**	**2,551.42**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	1,490.00	0.00	1,490.00	(2,180.00)	690.00	690.00	0.00	0.00
721100	Assistantships	36,568.00	32,121.00	0.00	0.00	0.00	0.00	32,121.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(16,083.05)	(16,083.05)	0.00	4,810.75	0.00	4,810.75	(20,893.80)	4,994.00	4,994.00	3,204.30	3,204.30
Subtotal Account Pool: 72		**19,794.95**	**15,347.95**	**0.00**	**6,300.75**	**0.00**	**6,300.75**	**9,047.20**	**5,684.00**	**5,684.00**	**3,204.30**	**3,204.30**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	17,119.19	18,521.19	0.32	18,183.79	0.00	18,183.79	337.40	19,935.26	19,935.26	19,025.37	19,025.37
Subtotal Account Pool: 76		**17,119.19**	**18,521.19**	**0.32**	**18,183.79**	**0.00**	**18,183.79**	**337.40**	**19,935.26**	**19,935.26**	**19,025.37**	**19,025.37**
Total Org: UZCXCV		**74,130.01**	**74,130.01**	**1.02**	**64,014.36**	**0.00**	**64,014.36**	**10,115.65**	**68,956.74**	**68,956.74**	**63,589.26**	**63,589.26**
Total Fund: 14N419		**74,130.01**	**74,130.01**	**1.02**	**64,014.36**	**0.00**	**64,014.36**	**10,115.65**	**68,956.74**	**68,956.74**	**63,589.26**	**63,589.26**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N475 - Enhancement of GRANIT Web Site												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N475		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N537 - WAIS Science Coordination Office												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	67,412.00	67,412.00	0.00	0.00	0.00	0.00	67,412.00	0.00	0.00	0.00	0.00
615F10	PAT	(133,161.28)	(133,161.28)	3,713.96	45,763.20	0.00	45,763.20	(178,924.48)	47,749.94	47,749.94	46,713.71	46,713.71
615NZ0	PAT Unallocated Budget (Bud Only)	162,407.00	162,407.00	0.00	0.00	0.00	0.00	162,407.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,780.02)	(1,780.02)	0.00	0.00	0.00	0.00	(1,780.02)	0.00	0.00	420.00	420.00
61SNSH	Student Labor	(42.50)	(42.50)	0.00	0.00	0.00	0.00	(42.50)	42.50	42.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,293.00	3,293.00	0.00	0.00	0.00	0.00	3,293.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**98,128.20**	**98,128.20**	**3,713.96**	**45,763.20**	**0.00**	**45,763.20**	**52,365.00**	**47,792.44**	**47,792.44**	**47,133.71**	**47,133.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,126.19	40,126.19	1,520.47	18,676.65	0.00	18,676.65	21,449.54	19,577.10	19,577.10	19,759.84	19,759.84
65YP10	Nonstatus Benefit Distr (Fica)	(158.62)	(158.62)	0.00	0.00	0.00	0.00	(158.62)	0.00	0.00	34.85	34.85
Subtotal Account Pool: 65		**39,967.57**	**39,967.57**	**1,520.47**	**18,676.65**	**0.00**	**18,676.65**	**21,290.92**	**19,577.10**	**19,577.10**	**19,794.69**	**19,794.69**
Account Pool: 71 - Support												
710	Travel	34,301.00	34,301.00	0.00	0.00	0.00	0.00	34,301.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,906.39)	(13,906.39)	0.00	3,224.75	0.00	3,224.75	(17,131.14)	4,572.18	4,572.18	4,904.77	4,904.77
710200	Foreign Travel	1,378.56	1,378.56	0.00	0.00	0.00	0.00	1,378.56	0.00	0.00	632.27	632.27
710300	Conference Registration Fees	(390.00)	(390.00)	0.00	542.50	0.00	542.50	(932.50)	390.00	390.00	0.00	0.00
711100	Supplies-General	(28.27)	(28.27)	0.00	0.00	0.00	0.00	(28.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	29,435.00	29,435.00	0.00	0.00	0.00	0.00	29,435.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,912.17)	(6,912.17)	71.00	1,090.00	0.00	1,090.00	(8,002.17)	2,236.57	2,236.57	1,362.08	1,362.08
713000	Printing & Copying-General	(88.52)	(88.52)	0.00	968.88	0.00	968.88	(1,057.40)	42.30	42.30	20.00	20.00
714000	Postage-General	(404.63)	(404.63)	80.64	688.61	0.00	688.61	(1,093.24)	133.33	133.33	271.30	271.30
714010	Postage-Off Campus Mail Services	(118.75)	(118.75)	0.00	0.00	0.00	0.00	(118.75)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(21.05)	(21.05)	0.00	300.22	0.00	300.22	(321.27)	21.05	21.05	0.00	0.00
716030	Maint & Repairs-Carpentry & Paint	(5.75)	(5.75)	0.00	0.00	0.00	0.00	(5.75)	5.75	5.75	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,639.75)	(1,639.75)	555.00	820.25	0.00	820.25	(2,460.00)	1,639.75	1,639.75	0.00	0.00
717106	Finl Services-Epayment CC fees	(169.48)	(169.48)	0.00	220.44	0.00	220.44	(389.92)	169.48	169.48	0.00	0.00
717200	Other Professional Services-General	(6,443.80)	(6,443.80)	129.50	129.50	0.00	129.50	(6,573.30)	0.00	0.00	2,537.50	2,537.50
718000	Telecom-General	(5.00)	(5.00)	0.00	0.00	0.00	0.00	(5.00)	5.00	5.00	0.00	0.00
718014	Telecom-Telephone Equipment	(89.81)	(89.81)	89.81	89.81	0.00	89.81	(179.62)	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	(277.61)	(277.61)	5.54	150.05	0.00	150.05	(427.66)	103.86	103.86	120.80	120.80
719000	Business Meals-Meetings-Non Travel	(122.07)	(122.07)	0.00	227.81	0.00	227.81	(349.88)	86.55	86.55	35.52	35.52
719100	Membership Dues & Fees	(1.06)	(1.06)	0.00	0.00	0.00	0.00	(1.06)	0.00	0.00	1.06	1.06
Subtotal Account Pool: 71		**34,490.45**	**34,490.45**	**931.49**	**8,452.82**	**0.00**	**8,452.82**	**26,037.63**	**9,405.82**	**9,405.82**	**9,975.11**	**9,975.11**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	30,549.79	30,549.79	0.00	6,279.15	0.00	6,279.15	24,270.64	9,879.62	9,879.62	1,629.59	1,629.59
Subtotal Account Pool: 72		**30,549.79**	**30,549.79**	**0.00**	**6,279.15**	**0.00**	**6,279.15**	**24,270.64**	**9,879.62**	**9,879.62**	**1,629.59**	**1,629.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	79,259.03	79,259.03	2,774.67	32,801.76	0.00	32,801.76	46,457.27	34,548.93	34,548.93	34,606.64	34,606.64
Subtotal Account Pool: 76		**79,259.03**	**79,259.03**	**2,774.67**	**32,801.76**	**0.00**	**32,801.76**	**46,457.27**	**34,548.93**	**34,548.93**	**34,606.64**	**34,606.64**
Total Org: UZCCMT		**282,395.04**	**282,395.04**	**8,940.59**	**111,973.58**	**0.00**	**111,973.58**	**170,421.46**	**121,203.91**	**121,203.91**	**113,139.74**	**113,139.74**
Total Fund: 14N537		**282,395.04**	**282,395.04**	**8,940.59**	**111,973.58**	**0.00**	**111,973.58**	**170,421.46**	**121,203.91**	**121,203.91**	**113,139.74**	**113,139.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N563 - Continued Development of SOA Model												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	13,644.00	13,644.00	0.00	0.00	0.00	0.00	13,644.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,595.83)	(12,595.83)	0.00	1,525.78	0.00	1,525.78	(14,121.61)	4,407.78	4,407.78	4,408.95	4,408.95
613N30	Graduate Research Assistant	(14,000.03)	(14,000.03)	0.00	0.00	0.00	0.00	(14,000.03)	0.00	0.00	14,000.03	14,000.03
613NZ0	Grad Unallocated Budget (Bud Only)	24,583.00	24,583.00	0.00	0.00	0.00	0.00	24,583.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,850.61)	(12,850.61)	0.00	0.00	0.00	0.00	(12,850.61)	6,904.28	6,904.28	5,946.33	5,946.33
615F10	PAT	(2,522.52)	(2,522.52)	0.00	0.00	0.00	0.00	(2,522.52)	2,522.52	2,522.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,434.00	10,434.00	0.00	0.00	0.00	0.00	10,434.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,100.00)	(5,100.00)	0.00	0.00	0.00	0.00	(5,100.00)	5,100.00	5,100.00	0.00	0.00
Subtotal Account Pool: 61		**1,592.01**	**1,592.01**	**0.00**	**1,525.78**	**0.00**	**1,525.78**	**66.23**	**18,934.58**	**18,934.58**	**24,355.31**	**24,355.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,292.77	2,292.77	0.00	0.00	0.00	0.00	2,292.77	1,034.23	1,034.23	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,142.50)	(2,142.50)	0.00	128.17	0.00	128.17	(2,270.67)	939.09	939.09	859.52	859.52
Subtotal Account Pool: 65		**150.27**	**150.27**	**0.00**	**128.17**	**0.00**	**128.17**	**22.10**	**1,973.32**	**1,973.32**	**859.52**	**859.52**
Account Pool: 71 - Support												
710	Travel	1,187.00	1,187.00	0.00	0.00	0.00	0.00	1,187.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,186.91)	(1,186.91)	0.00	0.00	0.00	0.00	(1,186.91)	0.00	0.00	536.40	536.40
7112	Research Supplies	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,743.85)	(1,743.85)	1,743.85	1,743.85
Subtotal Account Pool: 71		**1.09**	**1.09**	**0.00**	**0.00**	**0.00**	**0.00**	**1.09**	**(1,743.85)**	**(1,743.85)**	**2,280.25**	**2,280.25**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,108.00	1,108.00	0.00	0.00	0.00	0.00	1,108.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,108.00)	(1,108.00)	0.00	0.00	0.00	0.00	(1,108.00)	0.00	0.00	1,108.00	1,108.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,108.00**	**1,108.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	955.31	955.31	0.00	744.28	0.00	744.28	211.03	8,623.78	8,623.78	12,372.83	12,372.83
Subtotal Account Pool: 76		**955.31**	**955.31**	**0.00**	**744.28**	**0.00**	**744.28**	**211.03**	**8,623.78**	**8,623.78**	**12,372.83**	**12,372.83**
Total Org: UZCCRG		**2,698.68**	**2,698.68**	**0.00**	**2,398.23**	**0.00**	**2,398.23**	**300.45**	**27,787.83**	**27,787.83**	**40,975.91**	**40,975.91**
Total Fund: 14N563		**2,698.68**	**2,698.68**	**0.00**	**2,398.23**	**0.00**	**2,398.23**	**300.45**	**27,787.83**	**27,787.83**	**40,975.91**	**40,975.91**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14N595 - Enhancement GRANIT Web Site												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245.25	245.25	14,395.03	14,395.03
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245.25**	**245.25**	**14,395.03**	**14,395.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.56	100.56	6,089.11	6,089.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100.56**	**100.56**	**6,089.11**	**6,089.11**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.70	119.70
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,202.92	6,202.92	1,543.06	1,543.06
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,900.00	3,900.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.05	628.05	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,729.19	2,729.19
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,687.50	5,687.50	41,145.25	41,145.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.27	480.27	142.50	142.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,898.74**	**16,898.74**	**45,679.70**	**45,679.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,552.01	1,552.01	5,954.71	5,954.71
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,552.01**	**1,552.01**	**5,954.71**	**5,954.71**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,796.56**	**18,796.56**	**72,118.55**	**72,118.55**
Total Fund: 14N595		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,796.56**	**18,796.56**	**72,118.55**	**72,118.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N604 - Earth Exploration Toolbook											
Org: UZCXAS - PI Annette Schloss			**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N604	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N606 - Framework I-93 Expansion Cordr												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,206.00	1,206.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,206.00**	**1,206.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,549.72)	(1,549.72)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,549.72)**	**(1,549.72)**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(343.72)**	**(343.72)**
Total Fund: 14N606		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(343.72)**	**(343.72)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N612 - Research Infrastructure MWO												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,250.40	17,250.40
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,250.40**	**17,250.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,296.93	7,296.93
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,296.93**	**7,296.93**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,382.30	6,382.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,382.30**	**6,382.30**
Total Org: UZCCAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,929.63**	**30,929.63**
Total Fund: 14N612		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,929.63**	**30,929.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N616 - WAIS Divide												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	(41,140.00)	(41,140.00)	0.00	54,318.00	0.00	54,318.00	(95,458.00)	40,340.00	40,340.00	800.00	800.00
61SNZ0	Student Labor Unallocated(Bud Only)	263,355.00	263,355.00	0.00	0.00	0.00	0.00	263,355.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**222,215.00**	**222,215.00**	**0.00**	**54,318.00**	**0.00**	**54,318.00**	**167,897.00**	**40,340.00**	**40,340.00**	**800.00**	**800.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,988.00	21,988.00	0.00	0.00	0.00	0.00	21,988.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,414.62)	(3,414.62)	0.00	4,562.71	0.00	4,562.71	(7,977.33)	3,348.22	3,348.22	66.40	66.40
Subtotal Account Pool: 65		**18,573.38**	**18,573.38**	**0.00**	**4,562.71**	**0.00**	**4,562.71**	**14,010.67**	**3,348.22**	**3,348.22**	**66.40**	**66.40**
Account Pool: 71 - Support												
710	Travel	20,524.00	20,524.00	0.00	0.00	0.00	0.00	20,524.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,003.15)	(1,003.15)	0.00	2,650.84	0.00	2,650.84	(3,653.99)	0.00	0.00	1,003.15	1,003.15
710200	Foreign Travel	(4,380.17)	(4,380.17)	0.00	4,710.37	0.00	4,710.37	(9,090.54)	4,380.17	4,380.17	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,787.89	0.00	1,787.89	(1,787.89)	0.00	0.00	0.00	0.00
7112	Research Supplies	36,314.00	36,314.00	0.00	0.00	0.00	0.00	36,314.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,850.92)	(16,850.92)	3,000.00	5,172.56	0.00	5,172.56	(22,023.48)	16,775.92	16,775.92	75.00	75.00
714030	Postage-Express Mail	(3,673.58)	(3,673.58)	0.00	694.13	0.00	694.13	(4,367.71)	3,673.58	3,673.58	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	758.60	0.00	758.60	(758.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,930.18**	**30,930.18**	**3,000.00**	**15,774.39**	**0.00**	**15,774.39**	**15,155.79**	**24,829.67**	**24,829.67**	**1,078.15**	**1,078.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,647.76	70,647.76	780.00	19,410.33	0.00	19,410.33	51,237.43	17,814.66	17,814.66	505.58	505.58
Subtotal Account Pool: 76		**70,647.76**	**70,647.76**	**780.00**	**19,410.33**	**0.00**	**19,410.33**	**51,237.43**	**17,814.66**	**17,814.66**	**505.58**	**505.58**
Total Org: UZCCMT		**342,366.32**	**342,366.32**	**3,780.00**	**94,065.43**	**0.00**	**94,065.43**	**248,300.89**	**86,332.55**	**86,332.55**	**2,450.13**	**2,450.13**
Total Fund: 14N616		**342,366.32**	**342,366.32**	**3,780.00**	**94,065.43**	**0.00**	**94,065.43**	**248,300.89**	**86,332.55**	**86,332.55**	**2,450.13**	**2,450.13**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N623 - Global Change Master Directory												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,389.29	6,389.29
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,389.29**	**6,389.29**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,702.68	2,702.68
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,702.68**	**2,702.68**
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,109.45	3,109.45
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,109.45**	**3,109.45**
Total Org: UZCXAS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,201.42**	**12,201.42**
Total Fund: 14N623		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,201.42**	**12,201.42**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N649 - Polycyclic Aromatic Hydrocarbn												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(27,000.12)	(27,000.12)	0.00	0.00	0.00	0.00	(27,000.12)	13,500.05	13,500.05	13,500.07	13,500.07
613NZ0	Grad Unallocated Budget (Bud Only)	47,306.00	45,693.00	0.00	0.00	0.00	0.00	45,693.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(13,292.30)	(13,292.30)	0.00	5,399.94	0.00	5,399.94	(18,692.24)	9,138.44	9,138.44	4,153.86	4,153.86
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,013.58**	**5,400.58**	**0.00**	**5,399.94**	**0.00**	**5,399.94**	**0.64**	**22,638.49**	**22,638.49**	**17,653.93**	**17,653.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,578.00	1,557.00	0.00	0.00	0.00	0.00	1,557.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,103.37)	(1,103.37)	0.00	453.61	0.00	453.61	(1,556.98)	758.61	758.61	344.76	344.76
Subtotal Account Pool: 65		**474.63**	**453.63**	**0.00**	**453.61**	**0.00**	**453.61**	**0.02**	**758.61**	**758.61**	**344.76**	**344.76**
Account Pool: 71 - Support												
710	Travel	3,500.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,033.36)	(1,033.36)	0.00	0.00	0.00	0.00	(1,033.36)	1,033.36	1,033.36	0.00	0.00
710300	Conference Registration Fees	(195.00)	(195.00)	0.00	294.00	0.00	294.00	(489.00)	195.00	195.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,221.22	0.00	2,221.22	(2,221.22)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(46.30)	(46.30)	0.00	0.00	0.00	0.00	(46.30)	46.30	46.30	0.00	0.00
7112	Research Supplies	8,446.00	12,085.00	0.00	0.00	0.00	0.00	12,085.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,701.28)	(6,701.28)	0.00	2,255.66	0.00	2,255.66	(8,956.94)	6,182.20	6,182.20	519.08	519.08
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	105.00	0.00	105.00	(140.00)	35.00	35.00	0.00	0.00
714030	Postage-Express Mail	(430.32)	(430.32)	0.00	0.00	0.00	0.00	(430.32)	430.32	430.32	0.00	0.00
716000	Maintenance & Repairs-General	(1,233.79)	(1,233.79)	0.00	0.00	0.00	0.00	(1,233.79)	1,233.79	1,233.79	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(11.50)	(11.50)	0.00	0.00	0.00	0.00	(11.50)	11.50	11.50	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
Subtotal Account Pool: 71		**2,159.45**	**6,298.45**	**0.00**	**4,875.88**	**0.00**	**4,875.88**	**1,422.57**	**9,267.47**	**9,267.47**	**519.08**	**519.08**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	19,125.00	16,620.00	0.00	0.00	0.00	0.00	16,620.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,239.65)	(15,239.65)	0.00	0.00	0.00	0.00	(15,239.65)	6,152.25	6,152.25	9,087.40	9,087.40
Subtotal Account Pool: 72		**2,505.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**7,532.25**	**7,532.25**	**9,087.40**	**9,087.40**
Total Org: UZCCRG		**12,153.01**	**12,153.01**	**0.00**	**10,729.43**	**0.00**	**10,729.43**	**1,423.58**	**40,196.82**	**40,196.82**	**27,605.17**	**27,605.17**
Total Fund: 14N649		**12,153.01**	**12,153.01**	**0.00**	**10,729.43**	**0.00**	**10,729.43**	**1,423.58**	**40,196.82**	**40,196.82**	**27,605.17**	**27,605.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N666 - Water Cycles Solution Network												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,783.18)	(15,783.18)	0.00	0.00	0.00	0.00	(15,783.18)	2,071.31	2,071.31	13,711.87	13,711.87
611NZ0	Faculty Unallocated Budget(BudOnly)	13,712.00	13,712.00	0.00	0.00	0.00	0.00	13,712.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(23,699.57)	(23,699.57)	0.00	0.00	0.00	0.00	(23,699.57)	21,000.02	21,000.02	12,064.55	12,064.55
61SNSH	Student Labor	(253.00)	(253.00)	0.00	0.00	0.00	0.00	(253.00)	253.00	253.00	0.00	0.00
Subtotal Account Pool: 61		**13,976.25**	**13,976.25**	**0.00**	**0.00**	**0.00**	**0.00**	**13,976.25**	**23,324.33**	**23,324.33**	**25,776.42**	**25,776.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,618.66	7,618.66	0.00	0.00	0.00	0.00	7,618.66	849.21	849.21	5,800.13	5,800.13
65YP10	Nonstatus Benefit Distr (Fica)	(2,744.38)	(2,744.38)	0.00	0.00	0.00	0.00	(2,744.38)	1,743.01	1,743.01	1,001.37	1,001.37
Subtotal Account Pool: 65		**4,874.28**	**4,874.28**	**0.00**	**0.00**	**0.00**	**0.00**	**4,874.28**	**2,592.22**	**2,592.22**	**6,801.50**	**6,801.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,482.47	8,482.47	0.00	0.00	0.00	0.00	8,482.47	11,662.42	11,662.42	14,660.11	14,660.11
Subtotal Account Pool: 76		**8,482.47**	**8,482.47**	**0.00**	**0.00**	**0.00**	**0.00**	**8,482.47**	**11,662.42**	**11,662.42**	**14,660.11**	**14,660.11**
Total Org: UZCXCV		**27,333.00**	**27,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,333.00**	**37,578.97**	**37,578.97**	**47,238.03**	**47,238.03**
Total Fund: 14N666		**27,333.00**	**27,333.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,333.00**	**37,578.97**	**37,578.97**	**47,238.03**	**47,238.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N668 - N Forest Analytical & Tech Ser												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,472.53)	(10,472.53)	0.00	0.40	0.00	0.40	(10,472.93)	7,625.19	7,625.19	2,847.34	2,847.34
615NZ0	PAT Unallocated Budget (Bud Only)	10,405.00	10,405.00	0.00	0.00	0.00	0.00	10,405.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(67.53)**	**(67.53)**	**0.00**	**0.40**	**0.00**	**0.40**	**(67.93)**	**7,625.19**	**7,625.19**	**2,847.34**	**2,847.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	70.24	70.24	0.00	0.16	0.00	0.16	70.08	3,126.33	3,126.33	1,204.43	1,204.43
Subtotal Account Pool: 65		**70.24**	**70.24**	**0.00**	**0.16**	**0.00**	**0.16**	**70.08**	**3,126.33**	**3,126.33**	**1,204.43**	**1,204.43**
Account Pool: 71 - Support												
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**1,000.00**	**1,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.76	0.76	0.00	0.06	0.00	0.06	0.70	1,125.06	1,125.06	505.18	505.18
Subtotal Account Pool: 76		**0.76**	**0.76**	**0.00**	**0.06**	**0.00**	**0.06**	**0.70**	**1,125.06**	**1,125.06**	**505.18**	**505.18**
Total Org: UZCXFR		**3.47**	**3.47**	**0.00**	**0.62**	**0.00**	**0.62**	**2.85**	**12,376.58**	**12,376.58**	**5,556.95**	**5,556.95**
Total Fund: 14N668		**3.47**	**3.47**	**0.00**	**0.62**	**0.00**	**0.62**	**2.85**	**12,376.58**	**12,376.58**	**5,556.95**	**5,556.95**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N669 - NE Higher Elevat-Alpine Ecosys												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,169.08	9,169.08	19,903.98	19,903.98
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,169.08**	**9,169.08**	**19,903.98**	**19,903.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,759.32	3,759.32	8,419.37	8,419.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,759.32**	**3,759.32**	**8,419.37**	**8,419.37**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.45	83.45	153.30	153.30
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,486.95	9,486.95	4,103.16	4,103.16
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,570.40**	**9,570.40**	**4,256.46**	**4,256.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,124.48	10,124.48	14,660.91	14,660.91
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,124.48**	**10,124.48**	**14,660.91**	**14,660.91**
Total Org: UZCCAP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,623.28**	**32,623.28**	**47,240.72**	**47,240.72**
Total Fund: 14N669		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,623.28**	**32,623.28**	**47,240.72**	**47,240.72**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N684 - Earth Explrtion Toolbook 06-07											
Org: UZCXAS - PI Annette Schloss			**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,414.50	6,414.50
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,414.50**	**6,414.50**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.34	2,713.34
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,713.34**	**2,713.34**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,121.76	3,121.76
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,121.76**	**3,121.76**
Total Org: UZCXAS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,249.60**	**12,249.60**
Total Fund: 14N684	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,249.60**	**12,249.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N687 - GRANIT Web Site Enhancement 2												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(13,592.42)	(13,592.42)	0.00	0.27	0.00	0.27	(13,592.69)	9,128.12	9,128.12	4,464.30	4,464.30
615NZ0	PAT Unallocated Budget (Bud Only)	13,511.00	13,511.00	0.00	0.00	0.00	0.00	13,511.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(81.42)**	**(81.42)**	**0.00**	**0.27**	**0.00**	**0.27**	**(81.69)**	**9,128.12**	**9,128.12**	**4,464.30**	**4,464.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	84.17	84.17	0.00	0.11	0.00	0.11	84.06	3,742.50	3,742.50	1,888.33	1,888.33
Subtotal Account Pool: 65		**84.17**	**84.17**	**0.00**	**0.11**	**0.00**	**0.11**	**84.06**	**3,742.50**	**3,742.50**	**1,888.33**	**1,888.33**
Account Pool: 71 - Support												
7112	Research Supplies	9,214.00	9,214.00	0.00	0.00	0.00	0.00	9,214.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(645.95)	(645.95)	0.00	256.16	0.00	256.16	(902.11)	645.95	645.95	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	35.60	0.00	35.60	(35.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,144.25)	(1,144.25)	0.00	6,472.00	0.00	6,472.00	(7,616.25)	1,144.25	1,144.25	0.00	0.00
Subtotal Account Pool: 71		**7,423.80**	**7,423.80**	**0.00**	**6,763.76**	**0.00**	**6,763.76**	**660.04**	**1,790.20**	**1,790.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	668.75	668.75	0.00	608.75	0.00	608.75	60.00	1,319.51	1,319.51	571.74	571.74
Subtotal Account Pool: 76		**668.75**	**668.75**	**0.00**	**608.75**	**0.00**	**608.75**	**60.00**	**1,319.51**	**1,319.51**	**571.74**	**571.74**
Total Org: UZCXFR		**8,095.30**	**8,095.30**	**0.00**	**7,372.89**	**0.00**	**7,372.89**	**722.41**	**15,980.33**	**15,980.33**	**6,924.37**	**6,924.37**
Total Fund: 14N687		**8,095.30**	**8,095.30**	**0.00**	**7,372.89**	**0.00**	**7,372.89**	**722.41**	**15,980.33**	**15,980.33**	**6,924.37**	**6,924.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N688 - Community Viz TRC												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,583.44	10,583.44	4,466.78	4,466.78
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,583.44**	**10,583.44**	**4,466.78**	**4,466.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,339.23	4,339.23	1,889.37	1,889.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,339.23**	**4,339.23**	**1,889.37**	**1,889.37**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	763.05	763.05
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	5,400.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,400.00**	**5,400.00**	**763.05**	**763.05**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,829.08	1,829.08	640.73	640.73
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,829.08**	**1,829.08**	**640.73**	**640.73**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,151.75**	**22,151.75**	**7,759.93**	**7,759.93**
Total Fund: 14N688		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,151.75**	**22,151.75**	**7,759.93**	**7,759.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N710 - New Hampshire Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	217.00	217.00	0.00	0.00	0.00	0.00	217.00	3,227.00	3,227.00	0.00	0.00
61SNSH	Student Labor	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	750.00	750.00	2,250.00	2,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,783.00	2,783.00	0.00	0.00	0.00	0.00	2,783.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,977.00**	**3,977.00**	**2,250.00**	**2,250.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	1,323.10	1,323.10	0.00	0.00
Subtotal Account Pool: 65		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**1,323.10**	**1,323.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(60.62)	(60.62)	0.00	0.00	0.00	0.00	(60.62)	0.00	0.00	60.62	60.62
710300	Conference Registration Fees	(439.38)	(439.38)	0.00	0.00	0.00	0.00	(439.38)	439.38	439.38	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	0.00	0.00	189.00	189.00
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(926.79)	(926.79)	0.00	0.00	0.00	0.00	(926.79)	926.79	926.79	0.00	0.00
713000	Printing & Copying-General	(134.85)	(134.85)	0.00	0.00	0.00	0.00	(134.85)	134.85	134.85	0.00	0.00
714005	Postage-Campus Mail Services	(15.33)	(15.33)	0.00	0.00	0.00	0.00	(15.33)	7.14	7.14	8.19	8.19
714030	Postage-Express Mail	(55.19)	(55.19)	0.00	0.00	0.00	0.00	(55.19)	25.65	25.65	29.54	29.54
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,660.00	2,660.00	1,890.00	1,890.00
718016	Telecom-Usage (Tolls)	(78.21)	(78.21)	0.00	0.00	0.00	0.00	(78.21)	75.59	75.59	2.62	2.62
Subtotal Account Pool: 71		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**4,269.40**	**4,269.40**	**2,179.97**	**2,179.97**
Total Org: UZEODB		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**9,569.50**	**9,569.50**	**4,429.97**	**4,429.97**
Total Fund: 14N710		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**9,569.50**	**9,569.50**	**4,429.97**	**4,429.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N715 - Water Outburst Events												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7112	Research Supplies	8,225.00	8,225.00	0.00	0.00	0.00	0.00	8,225.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,194.75)	(8,194.75)	0.00	0.00	0.00	0.00	(8,194.75)	4,866.15	4,866.15	3,328.60	3,328.60
714030	Postage-Express Mail	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	30.00	30.00
Subtotal Account Pool: 71		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**4,866.15**	**4,866.15**	**3,358.60**	**3,358.60**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,760.00	20,760.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,760.00**	**20,760.00**
Total Org: UZCXMF		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**4,866.15**	**4,866.15**	**24,118.60**	**24,118.60**
Total Fund: 14N715		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**4,866.15**	**4,866.15**	**24,118.60**	**24,118.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N727 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,563.42)	(3,563.42)	0.00	0.00	0.00	0.00	(3,563.42)	3,563.42	3,563.42	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,563.00	3,563.00	0.00	0.00	0.00	0.00	3,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.42)**	**(0.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.42)**	**3,563.42**	**3,563.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	1,461.01	1,461.01	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**1,461.01**	**1,461.01**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	1,236.00	1,236.00	0.00	0.00	0.00	0.00	1,236.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(771.30)	(771.30)	0.00	0.00	0.00	0.00	(771.30)	771.30	771.30	0.00	0.00
714000	Postage-General	(46.78)	(46.78)	0.00	0.00	0.00	0.00	(46.78)	46.78	46.78	0.00	0.00
714005	Postage-Campus Mail Services	(28.75)	(28.75)	0.00	0.00	0.00	0.00	(28.75)	28.75	28.75	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(18.07)	(18.07)	0.00	0.00	0.00	0.00	(18.07)	18.07	18.07	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(350.00)	(350.00)	0.00	0.00	0.00	0.00	(350.00)	350.00	350.00	0.00	0.00
Subtotal Account Pool: 71		**21.10**	**21.10**	**0.00**	**0.00**	**0.00**	**0.00**	**21.10**	**4,214.90**	**4,214.90**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.82	0.82	0.00	0.00	0.00	0.00	0.82	739.18	739.18	0.00	0.00
Subtotal Account Pool: 76		**0.82**	**0.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.82**	**739.18**	**739.18**	**0.00**	**0.00**
Total Org: UZEODB		**21.49**	**21.49**	**0.00**	**0.00**	**0.00**	**0.00**	**21.49**	**9,978.51**	**9,978.51**	**0.00**	**0.00**
Total Fund: 14N727		**21.49**	**21.49**	**0.00**	**0.00**	**0.00**	**0.00**	**21.49**	**9,978.51**	**9,978.51**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N728 - Forest Structure												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	20,793.12	20,793.12	0.00	0.00	0.00	0.00	20,793.12	6,206.88	6,206.88	0.00	0.00
61CPEX	Part Time Salary	(20,793.25)	(20,793.25)	0.00	0.00	0.00	0.00	(20,793.25)	24,130.25	24,130.25	0.00	0.00
Subtotal Account Pool: 61		**(0.13)**	**(0.13)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.13)**	**30,337.13**	**30,337.13**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,002.82	2,002.82	0.00	0.00	0.00	0.00	2,002.82	1,626.18	1,626.18	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,002.88)	(2,002.88)	0.00	0.00	0.00	0.00	(2,002.88)	2,002.88	2,002.88	0.00	0.00
Subtotal Account Pool: 65		**(0.06)**	**(0.06)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**3,629.06**	**3,629.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	676.00	676.00	0.00	0.00	0.00	0.00	676.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(675.24)	(675.24)	0.00	0.00	0.00	0.00	(675.24)	675.24	675.24	0.00	0.00
7112	Research Supplies	139.00	139.00	0.00	0.00	0.00	0.00	139.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**139.76**	**139.76**	**0.00**	**0.00**	**0.00**	**0.00**	**139.76**	**675.24**	**675.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	20.68	20.68	0.00	0.00	0.00	0.00	20.68	5,196.32	5,196.32	0.00	0.00
Subtotal Account Pool: 76		**20.68**	**20.68**	**0.00**	**0.00**	**0.00**	**0.00**	**20.68**	**5,196.32**	**5,196.32**	**0.00**	**0.00**
Total Org: UZCXMM		**160.25**	**160.25**	**0.00**	**0.00**	**0.00**	**0.00**	**160.25**	**39,837.75**	**39,837.75**	**0.00**	**0.00**
Total Fund: 14N728		**160.25**	**160.25**	**0.00**	**0.00**	**0.00**	**0.00**	**160.25**	**39,837.75**	**39,837.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N736 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,603.80)	(4,603.80)	0.00	0.00	0.00	0.00	(4,603.80)	4,603.80	4,603.80	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,604.00	4,604.00	0.00	0.00	0.00	0.00	4,604.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.20**	**0.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.20**	**4,603.80**	**4,603.80**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.44	0.44	0.00	0.00	0.00	0.00	0.44	1,887.56	1,887.56	0.00	0.00
Subtotal Account Pool: 65		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**1,887.56**	**1,887.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
711108	Supplies-Subscription,Newspaper,Mag	(108.00)	(108.00)	0.00	0.00	0.00	0.00	(108.00)	108.00	108.00	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,455.20)	(2,455.20)	0.00	0.00	0.00	0.00	(2,455.20)	2,455.20	2,455.20	0.00	0.00
713000	Printing & Copying-General	(352.55)	(352.55)	0.00	0.00	0.00	0.00	(352.55)	352.55	352.55	0.00	0.00
717000	Consulting-General	(2,898.00)	(2,084.00)	0.00	0.00	0.00	0.00	(2,084.00)	8,774.00	8,774.00	0.00	0.00
Subtotal Account Pool: 71		**(813.75)**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**11,689.75**	**11,689.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	1,818.10	1,818.10	0.00	0.00
Subtotal Account Pool: 76		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**1,818.10**	**1,818.10**	**0.00**	**0.00**
Total Org: UZEODB		**(813.21)**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**19,999.21**	**19,999.21**	**0.00**	**0.00**
Total Fund: 14N736		**(813.21)**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**19,999.21**	**19,999.21**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N737 - HUNT-NH Carbon Challenge											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,642.48)	(1,642.48)	0.00	0.01	0.00	0.01	(1,642.49)	1,642.48	1,642.48	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	1,642.00	1,642.00	0.00	0.00	0.00	0.00	1,642.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(0.48)**	**(0.48)**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.49)**	**1,642.48**	**1,642.48**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	673.41	673.41	0.00	0.00
Subtotal Account Pool: 65	**(0.41)**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.41)**	**673.41**	**673.41**	**0.00**	**0.00**
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,315.00	2,315.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,315.00**	**2,315.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(0.48)	(0.48)	0.00	(1.37)	0.00	(1.37)	0.89	370.48	370.48	0.00	0.00
Subtotal Account Pool: 76	**(0.48)**	**(0.48)**	**0.00**	**(1.37)**	**0.00**	**(1.37)**	**0.89**	**370.48**	**370.48**	**0.00**	**0.00**
Total Org: UZEODB	**(1.37)**	**(1.37)**	**0.00**	**(1.36)**	**0.00**	**(1.36)**	**(0.01)**	**5,001.37**	**5,001.37**	**0.00**	**0.00**
Total Fund: 14N737	**(1.37)**	**(1.37)**	**0.00**	**(1.36)**	**0.00**	**(1.36)**	**(0.01)**	**5,001.37**	**5,001.37**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N738 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,663.58)	(6,663.58)	0.00	0.00	0.00	0.00	(6,663.58)	6,663.58	6,663.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,574.00	6,574.00	0.00	0.00	0.00	0.00	6,574.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(89.58)**	**(89.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.58)**	**6,663.58**	**6,663.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(35.84)	(35.84)	0.00	0.00	0.00	0.00	(35.84)	2,731.84	2,731.84	0.00	0.00
Subtotal Account Pool: 65		**(35.84)**	**(35.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(35.84)**	**2,731.84**	**2,731.84**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,125.00	1,125.00	0.00	0.00	0.00	0.00	1,125.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(969.20)	(969.20)	0.00	0.00	0.00	0.00	(969.20)	969.20	969.20	0.00	0.00
710300	Conference Registration Fees	(155.62)	(155.62)	0.00	0.00	0.00	0.00	(155.62)	155.62	155.62	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,249.00)	(1,249.00)	0.00	(85.00)	0.00	(85.00)	(1,164.00)	1,249.00	1,249.00	0.00	0.00
717000	Consulting-General	(2,524.00)	(1,710.00)	0.00	0.00	0.00	0.00	(1,710.00)	6,664.00	6,664.00	0.00	0.00
Subtotal Account Pool: 71		**(772.82)**	**41.18**	**0.00**	**(85.00)**	**0.00**	**(85.00)**	**126.18**	**9,037.82**	**9,037.82**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(7.98)	(7.98)	0.00	(7.65)	0.00	(7.65)	(0.33)	1,658.98	1,658.98	0.00	0.00
Subtotal Account Pool: 76		**(7.98)**	**(7.98)**	**0.00**	**(7.65)**	**0.00**	**(7.65)**	**(0.33)**	**1,658.98**	**1,658.98**	**0.00**	**0.00**
Total Org: UZEODB		**(906.22)**	**(92.22)**	**0.00**	**(92.65)**	**0.00**	**(92.65)**	**0.43**	**20,092.22**	**20,092.22**	**0.00**	**0.00**
Total Fund: 14N738		**(906.22)**	**(92.22)**	**0.00**	**(92.65)**	**0.00**	**(92.65)**	**0.43**	**20,092.22**	**20,092.22**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N767 - Nonlinear Resp Multi Envirn												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,122.10)	(14,122.10)	0.00	0.00	0.00	0.00	(14,122.10)	14,122.10	14,122.10	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,122.10	14,122.10	0.00	0.00	0.00	0.00	14,122.10	0.00	0.00	0.00	0.00
615F10	PAT	(4,850.79)	(4,850.79)	0.00	1.22	0.00	1.22	(4,852.01)	4,850.79	4,850.79	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,852.01	4,852.01	0.00	0.00	0.00	0.00	4,852.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.22**	**1.22**	**0.00**	**1.22**	**0.00**	**1.22**	**0.00**	**18,972.89**	**18,972.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.50	0.50	0.00	0.50	0.00	0.50	0.00	7,778.83	7,778.83	0.00	0.00
Subtotal Account Pool: 65		**0.50**	**0.50**	**0.00**	**0.50**	**0.00**	**0.50**	**0.00**	**7,778.83**	**7,778.83**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.78	0.78	0.00	0.78	0.00	0.78	0.00	12,488.27	12,488.27	0.00	0.00
Subtotal Account Pool: 76		**0.78**	**0.78**	**0.00**	**0.78**	**0.00**	**0.78**	**0.00**	**12,488.27**	**12,488.27**	**0.00**	**0.00**
Total Org: UZCXCV		**2.50**	**2.50**	**0.00**	**2.50**	**0.00**	**2.50**	**0.00**	**40,239.99**	**40,239.99**	**0.00**	**0.00**
Total Fund: 14N767		**2.50**	**2.50**	**0.00**	**2.50**	**0.00**	**2.50**	**0.00**	**40,239.99**	**40,239.99**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N783 - Integrating Data Products												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(14,696.70)	(14,696.70)	0.00	0.00	0.00	0.00	(14,696.70)	14,696.70	14,696.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,918.00	22,918.00	0.00	0.00	0.00	0.00	22,918.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	43,042.00	43,042.00	0.00	0.00	0.00	0.00	43,042.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	32,500.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	6.50	0.00	6.50	(6.50)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(3.06)	(3.06)	0.00	0.00	0.00	0.00	(3.06)	3.06	3.06	0.00	0.00
61CPHX	Part Time Hourly	(15,763.00)	(15,763.00)	0.00	13,359.00	0.00	13,359.00	(29,122.00)	15,763.00	15,763.00	0.00	0.00
61SNHO	Student Labor - Overtime	(48.17)	(48.17)	0.00	0.00	0.00	0.00	(48.17)	48.17	48.17	0.00	0.00
61SNSH	Student Labor	(2,871.80)	(2,871.80)	0.00	3,147.00	0.00	3,147.00	(6,018.80)	2,871.80	2,871.80	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**66,677.27**	**66,677.27**	**0.00**	**16,512.50**	**0.00**	**16,512.50**	**50,164.77**	**33,382.73**	**33,382.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.55	0.00	0.55	(0.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,105.39	28,105.39	0.00	0.00	0.00	0.00	28,105.39	6,025.61	6,025.61	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,312.64)	(1,312.64)	0.00	1,122.16	0.00	1,122.16	(2,434.80)	1,312.64	1,312.64	0.00	0.00
Subtotal Account Pool: 65		**26,792.75**	**26,792.75**	**0.00**	**1,122.71**	**0.00**	**1,122.71**	**25,670.04**	**7,338.25**	**7,338.25**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,776.07)	(1,776.07)	0.00	0.00	0.00	0.00	(1,776.07)	1,776.07	1,776.07	0.00	0.00
710300	Conference Registration Fees	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
7112	Research Supplies	19,939.00	19,939.00	0.00	0.00	0.00	0.00	19,939.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,117.52)	(3,117.52)	0.00	79.95	0.00	79.95	(3,197.47)	3,117.52	3,117.52	0.00	0.00
716060	Maint & Repairs-Computer Software	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(833.33)	(833.33)	0.00	2,000.00	0.00	2,000.00	(2,833.33)	833.33	833.33	0.00	0.00
717200	Other Professional Services-General	(5,015.00)	(5,015.00)	0.00	0.00	0.00	0.00	(5,015.00)	5,015.00	5,015.00	0.00	0.00
Subtotal Account Pool: 71		**14,597.08**	**14,597.08**	**0.00**	**2,079.95**	**0.00**	**2,079.95**	**12,517.13**	**11,641.92**	**11,641.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,430.82	7,430.82	(10,583.21)	(7,296.69)	0.00	(7,296.69)	14,727.51	19,312.18	19,312.18	0.00	0.00
Subtotal Account Pool: 76		**7,430.82**	**7,430.82**	**(10,583.21)**	**(7,296.69)**	**0.00**	**(7,296.69)**	**14,727.51**	**19,312.18**	**19,312.18**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(7.50)	0.00	(7.50)	7.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(7.50)**	**0.00**	**(7.50)**	**7.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**115,497.92**	**115,497.92**	**(10,583.21)**	**12,410.97**	**0.00**	**12,410.97**	**103,086.95**	**71,675.08**	**71,675.08**	**0.00**	**0.00**
Total Fund: 14N783		**115,497.92**	**115,497.92**	**(10,583.21)**	**12,410.97**	**0.00**	**12,410.97**	**103,086.95**	**71,675.08**	**71,675.08**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N800 - Water Cycles Solution Network											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	14,123.00	14,123.00	0.00	0.00	0.00	0.00	14,123.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	42,000.00	42,000.00	0.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**56,123.00**	**56,123.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,123.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	24,694.00	24,694.00	0.00	0.00	0.00	0.00	24,694.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**24,694.00**	**24,694.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,694.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	36,367.00	36,367.00	0.00	0.00	0.00	0.00	36,367.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**36,367.00**	**36,367.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,367.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**117,184.00**	**117,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,184.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N800	**117,184.00**	**117,184.00**	**0.00**	**0.00**	**0.00**	**0.00**	**117,184.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N821 - Community Viz Tech												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,100.09)	(2,100.09)	0.00	8,865.74	0.00	8,865.74	(10,965.83)	2,100.09	2,100.09	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,972.00	10,972.00	0.00	0.00	0.00	0.00	10,972.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,871.91**	**8,871.91**	**0.00**	**8,865.74**	**0.00**	**8,865.74**	**6.17**	**2,100.09**	**2,100.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,637.01	3,637.01	0.00	3,617.22	0.00	3,617.22	19.79	860.99	860.99	0.00	0.00
Subtotal Account Pool: 65		**3,637.01**	**3,637.01**	**0.00**	**3,617.22**	**0.00**	**3,617.22**	**19.79**	**860.99**	**860.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	287.60	0.00	287.60	(287.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	50.32	0.00	50.32	(50.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	424.95	0.00	424.95	(424.95)	0.00	0.00	0.00	0.00
717000	Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**2,012.87**	**0.00**	**2,012.87**	**(12.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,305.56	1,305.56	0.00	1,304.63	0.00	1,304.63	0.93	266.44	266.44	0.00	0.00
Subtotal Account Pool: 76		**1,305.56**	**1,305.56**	**0.00**	**1,304.63**	**0.00**	**1,304.63**	**0.93**	**266.44**	**266.44**	**0.00**	**0.00**
Total Org: UZCXFR		**15,814.48**	**15,814.48**	**0.00**	**15,800.46**	**0.00**	**15,800.46**	**14.02**	**3,227.52**	**3,227.52**	**0.00**	**0.00**
Total Fund: 14N821		**15,814.48**	**15,814.48**	**0.00**	**15,800.46**	**0.00**	**15,800.46**	**14.02**	**3,227.52**	**3,227.52**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N822 - GRANIT Maintenance											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(2,499.52)	(2,499.52)	0.00	3,315.20	0.00	3,315.20	(5,814.72)	2,499.52	2,499.52	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	5,814.00	5,814.00	0.00	0.00	0.00	0.00	5,814.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**3,314.48**	**3,314.48**	**0.00**	**3,315.20**	**0.00**	**3,315.20**	**(0.72)**	**2,499.52**	**2,499.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,358.20	1,358.20	0.00	1,352.62	0.00	1,352.62	5.58	1,024.80	1,024.80	0.00	0.00
Subtotal Account Pool: 65	**1,358.20**	**1,358.20**	**0.00**	**1,352.62**	**0.00**	**1,352.62**	**5.58**	**1,024.80**	**1,024.80**	**0.00**	**0.00**
Account Pool: 71 - Support											
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	420.86	420.86	0.00	420.10	0.00	420.10	0.76	317.14	317.14	0.00	0.00
Subtotal Account Pool: 76	**420.86**	**420.86**	**0.00**	**420.10**	**0.00**	**420.10**	**0.76**	**317.14**	**317.14**	**0.00**	**0.00**
Total Org: UZCXFR	**5,093.54**	**5,093.54**	**0.00**	**5,087.92**	**0.00**	**5,087.92**	**5.62**	**3,841.46**	**3,841.46**	**0.00**	**0.00**
Total Fund: 14N822	**5,093.54**	**5,093.54**	**0.00**	**5,087.92**	**0.00**	**5,087.92**	**5.62**	**3,841.46**	**3,841.46**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N850 - Earth Explrtion Toolbook 06-08											
Org: UZCXAS - PI Annette Schloss			**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	6,340.00	6,340.00	0.00	0.00	0.00	0.00	6,340.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	6,482.99	0.00	6,482.99	(6,482.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**6,340.00**	**6,340.00**	**0.00**	**6,482.99**	**0.00**	**6,482.99**	**(142.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	2,789.00	2,789.00	0.00	2,645.07	0.00	2,645.07	143.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**2,789.00**	**2,789.00**	**0.00**	**2,645.07**	**0.00**	**2,645.07**	**143.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	3,121.00	3,121.00	0.00	3,121.80	0.00	3,121.80	(0.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,121.00**	**3,121.00**	**0.00**	**3,121.80**	**0.00**	**3,121.80**	**(0.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAS	**12,250.00**	**12,250.00**	**0.00**	**12,249.86**	**0.00**	**12,249.86**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N850	**12,250.00**	**12,250.00**	**0.00**	**12,249.86**	**0.00**	**12,249.86**	**0.14**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N861 - NH Carbon Challenge: Cook												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	407.26	5,913.96	0.00	5,913.96	(5,913.96)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,915.00	5,915.00	0.00	0.00	0.00	0.00	5,915.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,915.00**	**5,915.00**	**407.26**	**5,913.96**	**0.00**	**5,913.96**	**1.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,421.00	2,421.00	166.68	2,413.37	0.00	2,413.37	7.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,421.00**	**2,421.00**	**166.68**	**2,413.37**	**0.00**	**2,413.37**	**7.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	5,300.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,300.00	0.00	5,300.00	(5,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,300.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**5,300.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,364.00	1,364.00	57.38	1,362.69	0.00	1,362.69	1.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,364.00**	**1,364.00**	**57.38**	**1,362.69**	**0.00**	**1,362.69**	**1.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**15,000.00**	**15,000.00**	**631.32**	**14,990.02**	**0.00**	**14,990.02**	**9.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N861		**15,000.00**	**15,000.00**	**631.32**	**14,990.02**	**0.00**	**14,990.02**	**9.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N863 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	605.18	9,941.51	0.00	9,941.51	(9,941.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,943.00	9,943.00	0.00	0.00	0.00	0.00	9,943.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,943.00**	**9,943.00**	**605.18**	**9,941.51**	**0.00**	**9,941.51**	**1.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,057.00	4,057.00	247.68	4,056.90	0.00	4,056.90	0.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,057.00**	**4,057.00**	**247.68**	**4,056.90**	**0.00**	**4,056.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,000.00**	**6,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**20,000.00**	**20,000.00**	**852.86**	**18,998.41**	**0.00**	**18,998.41**	**1,001.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N863		**20,000.00**	**20,000.00**	**852.86**	**18,998.41**	**0.00**	**18,998.41**	**1,001.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N872 - Conservation and Public Lands												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,801.41	7,786.51	0.00	7,786.51	(7,786.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,787.00	8,787.00	0.00	0.00	0.00	0.00	8,787.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,787.00**	**8,787.00**	**1,801.41**	**7,786.51**	**0.00**	**7,786.51**	**1,000.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,585.00	3,585.00	735.02	3,176.97	0.00	3,176.97	408.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,585.00**	**3,585.00**	**735.02**	**3,176.97**	**0.00**	**3,176.97**	**408.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,113.00	1,113.00	228.32	986.27	0.00	986.27	126.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,113.00**	**1,113.00**	**228.32**	**986.27**	**0.00**	**986.27**	**126.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**13,485.00**	**13,485.00**	**2,764.75**	**11,949.75**	**0.00**	**11,949.75**	**1,535.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N872		**13,485.00**	**13,485.00**	**2,764.75**	**11,949.75**	**0.00**	**11,949.75**	**1,535.25**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N878 - Pine Savannas												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,657.79	0.00	3,657.79	(3,657.79)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	7,586.67	0.00	7,586.67	(7,586.67)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,589.00	14,589.00	0.00	0.00	0.00	0.00	14,589.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	6.00	(6.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	512.50	3,072.00	0.00	3,072.00	(3,072.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	624.00	0.00	624.00	(624.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,989.00**	**19,989.00**	**512.50**	**14,946.46**	**0.00**	**14,946.46**	**5,042.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,637.00	6,637.00	0.00	4,610.20	0.00	4,610.20	2,026.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,637.00**	**6,637.00**	**0.00**	**4,610.20**	**0.00**	**4,610.20**	**2,026.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,038.00	2,038.00	0.00	0.00	0.00	0.00	2,038.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	537.20	2,535.47	0.00	2,535.47	(2,535.47)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	21.00	0.00	21.00	(21.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,386.00	6,386.00	0.00	0.00	0.00	0.00	6,386.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,063.28	5,877.44	0.00	5,877.44	(5,877.44)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,400.00	0.00	1,400.00	(1,400.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	167.64	0.00	167.64	(167.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,924.00**	**8,924.00**	**1,600.48**	**10,519.55**	**0.00**	**10,519.55**	**(1,595.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,998.00	15,998.00	950.83	13,534.26	0.00	13,534.26	2,463.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**15,998.00**	**15,998.00**	**950.83**	**13,534.26**	**0.00**	**13,534.26**	**2,463.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH		**51,548.00**	**51,548.00**	**3,063.81**	**43,610.47**	**0.00**	**43,610.47**	**7,937.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N878		**51,548.00**	**51,548.00**	**3,063.81**	**43,610.47**	**0.00**	**43,610.47**	**7,937.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N900 - NH Carbon Challenge												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,319.77	0.00	5,319.77	(5,319.77)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,327.00	5,327.00	0.00	0.00	0.00	0.00	5,327.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,327.00**	**5,327.00**	**0.00**	**5,319.77**	**0.00**	**5,319.77**	**7.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,173.00	2,173.00	0.00	2,170.47	0.00	2,170.47	2.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,173.00**	**2,173.00**	**0.00**	**2,170.47**	**0.00**	**2,170.47**	**2.53**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,231.00	1,231.00	0.00	0.00	0.00	0.00	1,231.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,180.09	0.00	1,180.09	(1,180.09)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	32.00	0.00	32.00	(32.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	7,500.00	(7,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,931.00**	**9,931.00**	**0.00**	**8,712.09**	**0.00**	**8,712.09**	**1,218.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,569.00	1,569.00	0.00	1,458.22	0.00	1,458.22	110.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,569.00**	**1,569.00**	**0.00**	**1,458.22**	**0.00**	**1,458.22**	**110.78**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**19,000.00**	**19,000.00**	**0.00**	**17,660.55**	**0.00**	**17,660.55**	**1,339.45**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N900		**19,000.00**	**19,000.00**	**0.00**	**17,660.55**	**0.00**	**17,660.55**	**1,339.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N902 - CTAP Communities												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5,999.89	0.00	5,999.89	(5,999.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,000.00**	**6,000.00**	**0.00**	**5,999.89**	**0.00**	**5,999.89**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,448.00	2,448.00	0.00	2,447.96	0.00	2,447.96	0.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,448.00**	**2,448.00**	**0.00**	**2,447.96**	**0.00**	**2,447.96**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	38.50	0.00	38.50	(38.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**200.00**	**200.00**	**0.00**	**38.50**	**0.00**	**38.50**	**161.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,958.00	2,958.00	0.00	2,902.32	0.00	2,902.32	55.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,958.00**	**2,958.00**	**0.00**	**2,902.32**	**0.00**	**2,902.32**	**55.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**11,606.00**	**11,606.00**	**0.00**	**11,388.67**	**0.00**	**11,388.67**	**217.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N902		**11,606.00**	**11,606.00**	**0.00**	**11,388.67**	**0.00**	**11,388.67**	**217.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N932 - Stonyfield Farms												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	3,439.42	7,035.17	0.00	7,035.17	(7,035.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,035.00	7,035.00	0.00	0.00	0.00	0.00	7,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,035.00**	**7,035.00**	**3,439.42**	**7,035.17**	**0.00**	**7,035.17**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,870.00	2,870.00	1,407.65	2,874.71	0.00	2,874.71	(4.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,870.00**	**2,870.00**	**1,407.65**	**2,874.71**	**0.00**	**2,874.71**	**(4.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
717000	Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,000.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,095.00	3,095.00	1,260.25	3,096.58	0.00	3,096.58	(1.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,095.00**	**3,095.00**	**1,260.25**	**3,096.58**	**0.00**	**3,096.58**	**(1.58)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**15,000.00**	**15,000.00**	**6,107.32**	**15,006.46**	**0.00**	**15,006.46**	**(6.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N932		**15,000.00**	**15,000.00**	**6,107.32**	**15,006.46**	**0.00**	**15,006.46**	**(6.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N947 - 2009 Geospatial Training Works												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	7,293.21	7,293.21	0.00	7,293.21	(7,293.21)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,292.00	7,292.00	0.00	0.00	0.00	0.00	7,292.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,200.00	1,200.00	0.00	1,200.00	(1,200.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,492.00**	**8,492.00**	**8,493.21**	**8,493.21**	**0.00**	**8,493.21**	**(1.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,076.00	3,076.00	2,975.63	2,975.63	0.00	2,975.63	100.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,076.00**	**3,076.00**	**2,975.63**	**2,975.63**	**0.00**	**2,975.63**	**100.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,016.00	4,016.00	0.00	0.00	0.00	0.00	4,016.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	4,014.45	4,014.45	0.00	4,014.45	(4,014.45)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	549.65	549.65	0.00	549.65	(549.65)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	181.56	181.56	0.00	181.56	(181.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,116.00**	**5,116.00**	**4,745.66**	**4,745.66**	**0.00**	**4,745.66**	**370.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,004.00	4,004.00	3,891.48	3,891.48	0.00	3,891.48	112.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,004.00**	**4,004.00**	**3,891.48**	**3,891.48**	**0.00**	**3,891.48**	**112.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**20,688.00**	**20,688.00**	**20,105.98**	**20,105.98**	**0.00**	**20,105.98**	**582.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N947		**20,688.00**	**20,688.00**	**20,105.98**	**20,105.98**	**0.00**	**20,105.98**	**582.02**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U360 - Harvard Forest Ecology												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,818.45	19,818.45
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,073.28	20,073.28
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.50	22.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,330.00	2,330.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,244.23**	**42,244.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,874.22	16,874.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,874.22**	**16,874.22**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.07	12.07
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	985.62	985.62
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.10	85.10
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.42	17.42
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100.60**	**2,100.60**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,936.38	26,936.38
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,936.38**	**26,936.38**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,155.43**	**88,155.43**
Total Fund: 14U360		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**88,155.43**	**88,155.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U469 - Russian Federation Rivers												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,324.17	6,324.17
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,324.17**	**6,324.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,675.17	2,675.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,675.17**	**2,675.17**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,805.56	1,805.56
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,150.00	1,150.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,426.64	4,426.64
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14	1.14
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,433.34**	**7,433.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,559.06	7,559.06
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,559.06**	**7,559.06**
Total Org: UZCXRL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,991.74**	**23,991.74**
Total Fund: 14U469		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,991.74**	**23,991.74**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U505 - Modeling Land-Use Dynamics												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(26,223.61)	(26,223.61)	0.00	0.00	0.00	0.00	(26,223.61)	1,748.39	1,748.39	0.00	0.00
611F60	Faculty NTT Research	(82,175.26)	(82,175.26)	0.00	0.00	0.00	0.00	(82,175.26)	9,116.26	9,116.26	9,322.97	9,322.97
611NZ0	Faculty Unallocated Budget(BudOnly)	64,554.00	64,554.00	0.00	0.00	0.00	0.00	64,554.00	0.00	0.00	0.00	0.00
615F10	PAT	(37,018.33)	(37,018.33)	0.00	0.00	0.00	0.00	(37,018.33)	11,035.17	11,035.17	9,023.29	9,023.29
615NZ0	PAT Unallocated Budget (Bud Only)	83,178.00	83,178.00	0.00	0.00	0.00	0.00	83,178.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,314.62)	(2,314.62)	0.00	0.00	0.00	0.00	(2,314.62)	964.43	964.43	1,350.19	1,350.19
Subtotal Account Pool: 61		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**22,864.25**	**22,864.25**	**19,696.45**	**19,696.45**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	192.59	192.59	0.00	0.00	0.00	0.00	192.59	8,978.92	8,978.92	7,760.52	7,760.52
65YP10	Nonstatus Benefit Distr (Fica)	(192.12)	(192.12)	0.00	0.00	0.00	0.00	(192.12)	80.05	80.05	112.07	112.07
Subtotal Account Pool: 65		**0.47**	**0.47**	**0.00**	**0.00**	**0.00**	**0.00**	**0.47**	**9,058.97**	**9,058.97**	**7,872.59**	**7,872.59**
Account Pool: 71 - Support												
710	Travel	4,553.00	4,553.00	0.00	0.00	0.00	0.00	4,553.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,543.83)	(3,543.83)	0.00	0.00	0.00	0.00	(3,543.83)	0.00	0.00	1,098.17	1,098.17
710300	Conference Registration Fees	(450.00)	(450.00)	0.00	0.00	0.00	0.00	(450.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,720.00	11,720.00	0.00	0.00	0.00	0.00	11,720.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,141.24)	(6,141.24)	0.00	0.00	0.00	0.00	(6,141.24)	0.00	0.00	2,509.70	2,509.70
714000	Postage-General	(0.60)	(0.60)	0.00	0.00	0.00	0.00	(0.60)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(16.76)	(16.76)	0.00	0.00	0.00	0.00	(16.76)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(179.31)	(179.31)	0.00	0.00	0.00	0.00	(179.31)	0.00	0.00	146.57	146.57
716063	Maint & Repairs-Computer Hardware	(5,880.00)	(5,880.00)	0.00	0.00	0.00	0.00	(5,880.00)	880.00	880.00	1,000.00	1,000.00
718016	Telecom-Usage (Tolls)	(54.52)	(54.52)	0.00	0.00	0.00	0.00	(54.52)	4.14	4.14	3.40	3.40
Subtotal Account Pool: 71		**6.74**	**6.74**	**0.00**	**0.00**	**0.00**	**0.00**	**6.74**	**884.14**	**884.14**	**4,757.84**	**4,757.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.24	0.24	0.00	0.00	0.00	0.00	0.24	8,529.88	8,529.88	8,404.96	8,404.96
Subtotal Account Pool: 76		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**8,529.88**	**8,529.88**	**8,404.96**	**8,404.96**
Total Org: UZCXGH		**7.63**	**7.63**	**0.00**	**0.00**	**0.00**	**0.00**	**7.63**	**41,337.24**	**41,337.24**	**40,731.84**	**40,731.84**
Total Fund: 14U505		**7.63**	**7.63**	**0.00**	**0.00**	**0.00**	**0.00**	**7.63**	**41,337.24**	**41,337.24**	**40,731.84**	**40,731.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U507 - Source-Oriented CTM												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,408.95	4,408.95
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	630.00	630.00	14,852.38	14,852.38
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**630.00**	**630.00**	**19,261.33**	**19,261.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.30	258.30	6,282.58	6,282.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	365.96	365.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**258.30**	**258.30**	**6,648.54**	**6,648.54**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,293.78	1,293.78	1,732.86	1,732.86
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	603.00	603.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.69	555.69
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.17	400.17	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,743.85	1,743.85	35.00	35.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.87	7.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,040.80**	**4,040.80**	**2,331.42**	**2,331.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,267.39	2,267.39	12,991.01	12,991.01
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,267.39**	**2,267.39**	**12,991.01**	**12,991.01**
Total Org: UZCCRG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,196.49**	**7,196.49**	**41,232.30**	**41,232.30**
Total Fund: 14U507		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,196.49**	**7,196.49**	**41,232.30**	**41,232.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U533 - Improved DEMS												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U533		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U544 - High Frequenct Measurements of CO2												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U544		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U556 - Carbon Land-Use Climate Interaction												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,715.26)	(38,715.26)	0.00	2,905.47	0.00	2,905.47	(41,620.73)	15,434.40	15,434.40	7,789.91	7,789.91
611NZ0	Faculty Unallocated Budget(BudOnly)	39,405.00	39,405.00	0.00	0.00	0.00	0.00	39,405.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,158.91)	(11,158.91)	0.00	0.00	0.00	0.00	(11,158.91)	6,376.52	6,376.52	4,782.39	4,782.39
615F10	PAT	(10,316.01)	(10,316.01)	0.00	0.00	0.00	0.00	(10,316.01)	2,286.36	2,286.36	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,189.00	16,189.00	0.00	0.00	0.00	0.00	16,189.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,497.00	7,497.00	0.00	0.00	0.00	0.00	7,497.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,900.82**	**2,900.82**	**0.00**	**2,905.47**	**0.00**	**2,905.47**	**(4.65)**	**24,097.28**	**24,097.28**	**12,572.30**	**12,572.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,115.85	2,115.85	0.00	1,185.43	0.00	1,185.43	930.42	7,265.51	7,265.51	3,295.17	3,295.17
65YP10	Nonstatus Benefit Distr (Fica)	(926.17)	(926.17)	0.00	0.00	0.00	0.00	(926.17)	529.24	529.24	396.93	396.93
Subtotal Account Pool: 65		**1,189.68**	**1,189.68**	**0.00**	**1,185.43**	**0.00**	**1,185.43**	**4.25**	**7,794.75**	**7,794.75**	**3,692.10**	**3,692.10**
Account Pool: 71 - Support												
710	Travel	1,354.00	1,354.00	0.00	0.00	0.00	0.00	1,354.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(41.05)	(41.05)	0.00	0.00	0.00	0.00	(41.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,896.85)	(1,896.85)	0.00	0.00	0.00	0.00	(1,896.85)	1,577.52	1,577.52	0.00	0.00
710200	Foreign Travel	7,105.52	7,105.52	0.00	5,596.34	0.00	5,596.34	1,509.18	0.00	0.00	572.81	572.81
710400	Student or Non-Emp Travel	(1,240.36)	(1,240.36)	0.00	0.00	0.00	0.00	(1,240.36)	746.56	746.56	493.80	493.80
7112	Research Supplies	11,226.00	11,226.00	0.00	0.00	0.00	0.00	11,226.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,567.84)	(7,567.84)	0.00	0.00	0.00	0.00	(7,567.84)	6,740.31	6,740.31	0.00	0.00
714000	Postage-General	(61.40)	(61.40)	0.00	0.00	0.00	0.00	(61.40)	0.28	0.28	42.99	42.99
714005	Postage-Campus Mail Services	0.00	0.00	0.00	9.55	0.00	9.55	(9.55)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(59.45)	(59.45)	0.00	0.00	0.00	0.00	(59.45)	34.19	34.19	0.00	0.00
716000	Maintenance & Repairs-General	(717.50)	(717.50)	0.00	0.00	0.00	0.00	(717.50)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(329.85)	(329.85)	0.00	0.00	0.00	0.00	(329.85)	90.72	90.72	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,948.57)	(1,948.57)	0.00	0.00	0.00	0.00	(1,948.57)	948.57	948.57	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(59.73)	(59.73)	0.00	1.36	0.00	1.36	(61.09)	3.47	3.47	20.72	20.72
719000	Business Meals-Meetings-Non Travel	(155.41)	(155.41)	0.00	0.00	0.00	0.00	(155.41)	155.41	155.41	0.00	0.00
Subtotal Account Pool: 71		**5,607.51**	**5,607.51**	**0.00**	**5,607.25**	**0.00**	**5,607.25**	**0.26**	**10,297.03**	**10,297.03**	**1,130.32**	**1,130.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,461.12	4,461.12	0.00	4,461.15	0.00	4,461.15	(0.03)	19,406.96	19,406.96	8,001.66	8,001.66
Subtotal Account Pool: 76		**4,461.12**	**4,461.12**	**0.00**	**4,461.15**	**0.00**	**4,461.15**	**(0.03)**	**19,406.96**	**19,406.96**	**8,001.66**	**8,001.66**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.17)	0.00	(0.17)	0.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.17)**	**0.00**	**(0.17)**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**14,159.13**	**14,159.13**	**0.00**	**14,159.13**	**0.00**	**14,159.13**	**(0.00)**	**61,596.02**	**61,596.02**	**25,396.38**	**25,396.38**
Total Fund: 14U556		**14,159.13**	**14,159.13**	**0.00**	**14,159.13**	**0.00**	**14,159.13**	**(0.00)**	**61,596.02**	**61,596.02**	**25,396.38**	**25,396.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U559 - Characterizing Forest Structures												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(27,661.93)	(27,661.93)	0.00	0.00	0.00	0.00	(27,661.93)	0.00	0.00	18,889.60	18,889.60
611NZ0	Faculty Unallocated Budget(BudOnly)	31,063.00	31,063.00	0.00	0.00	0.00	0.00	31,063.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,788.80)	(7,788.80)	0.00	0.00	0.00	0.00	(7,788.80)	1,947.20	1,947.20	5,841.60	5,841.60
615F10	PAT	(50,157.75)	(50,157.75)	0.00	0.00	0.00	0.00	(50,157.75)	0.00	0.00	19,610.60	19,610.60
615NZ0	PAT Unallocated Budget (Bud Only)	55,703.00	55,703.00	0.00	0.00	0.00	0.00	55,703.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,157.34)	(1,157.34)	0.00	0.00	0.00	0.00	(1,157.34)	0.00	0.00	1,157.34	1,157.34
Subtotal Account Pool: 61		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**1,947.20**	**1,947.20**	**45,499.14**	**45,499.14**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	743.73	743.73	0.00	0.00	0.00	0.00	743.73	0.00	0.00	16,285.48	16,285.48
65YP10	Nonstatus Benefit Distr (Fica)	(742.54)	(742.54)	0.00	0.00	0.00	0.00	(742.54)	161.62	161.62	580.92	580.92
Subtotal Account Pool: 65		**1.19**	**1.19**	**0.00**	**0.00**	**0.00**	**0.00**	**1.19**	**161.62**	**161.62**	**16,866.40**	**16,866.40**
Account Pool: 71 - Support												
710	Travel	5,657.00	5,657.00	0.00	0.00	0.00	0.00	5,657.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,739.43)	(1,739.43)	0.00	0.00	0.00	0.00	(1,739.43)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,838.77)	(2,838.77)	0.00	0.00	0.00	0.00	(2,838.77)	0.00	0.00	2,484.47	2,484.47
710200	Foreign Travel	(1,078.09)	(1,078.09)	0.00	0.00	0.00	0.00	(1,078.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,044.00	4,044.00	0.00	0.00	0.00	0.00	4,044.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,764.27)	(1,764.27)	0.00	0.00	0.00	0.00	(1,764.27)	0.00	0.00	0.00	0.00
714000	Postage-General	(46.55)	(46.55)	0.00	0.00	0.00	0.00	(46.55)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(0.37)	(0.37)	0.00	0.00	0.00	0.00	(0.37)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	1,500.00	1,500.00
718016	Telecom-Usage (Tolls)	(8.06)	(8.06)	0.00	0.00	0.00	0.00	(8.06)	0.07	0.07	4.65	4.65
Subtotal Account Pool: 71		**0.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**0.07**	**0.07**	**3,989.12**	**3,989.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.78	0.78	0.00	0.00	0.00	0.00	0.78	970.09	970.09	30,523.19	30,523.19
Subtotal Account Pool: 76		**0.78**	**0.78**	**0.00**	**0.00**	**0.00**	**0.00**	**0.78**	**970.09**	**970.09**	**30,523.19**	**30,523.19**
Total Org: UZCXGH		**2.61**	**2.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2.61**	**3,078.98**	**3,078.98**	**96,877.85**	**96,877.85**
Total Fund: 14U559		**2.61**	**2.61**	**0.00**	**0.00**	**0.00**	**0.00**	**2.61**	**3,078.98**	**3,078.98**	**96,877.85**	**96,877.85**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U566 - Hubbard Brook LTER												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(3,234.50)	(3,234.50)	0.00	0.00	0.00	0.00	(3,234.50)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(20,059.88)	(20,059.88)	0.00	1,253.10	0.00	1,253.10	(21,312.98)	9,415.65	9,415.65	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	65,534.00	65,534.00	0.00	0.00	0.00	0.00	65,534.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,407.62)	(4,407.62)	0.00	3,371.43	0.00	3,371.43	(7,779.05)	950.92	950.92	1,861.30	1,861.30
615F10	PAT	(9,026.58)	(9,026.58)	493.83	5,143.44	0.00	5,143.44	(14,170.02)	0.00	0.00	3,313.61	3,313.61
615NZ0	PAT Unallocated Budget (Bud Only)	12,782.00	12,782.00	0.00	0.00	0.00	0.00	12,782.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(18,846.75)	(18,846.75)	0.00	0.00	0.00	0.00	(18,846.75)	14,716.00	14,716.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.75	0.00	6.75	(6.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,145.38)	(5,145.38)	0.00	4,098.89	0.00	4,098.89	(9,244.27)	1,892.88	1,892.88	3,252.50	3,252.50
61SNZ0	Student Labor Unallocated(Bud Only)	24,259.00	24,259.00	0.00	0.00	0.00	0.00	24,259.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,854.29**	**41,854.29**	**493.83**	**13,873.61**	**0.00**	**13,873.61**	**27,980.68**	**26,975.45**	**26,975.45**	**8,427.41**	**8,427.41**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,765.13	13,765.13	202.11	2,610.39	0.00	2,610.39	11,154.74	3,860.41	3,860.41	1,401.67	1,401.67
65YP10	Nonstatus Benefit Distr (Fica)	(1,965.70)	(1,965.70)	0.00	283.21	0.00	283.21	(2,248.91)	1,300.47	1,300.47	154.49	154.49
Subtotal Account Pool: 65		**11,799.43**	**11,799.43**	**202.11**	**2,893.60**	**0.00**	**2,893.60**	**8,905.83**	**5,160.88**	**5,160.88**	**1,556.16**	**1,556.16**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,275.66)	(1,275.66)	0.00	438.84	0.00	438.84	(1,714.50)	216.00	216.00	527.08	527.08
710100	Out-of-State Travel	(343.26)	(343.26)	0.00	1,118.90	0.00	1,118.90	(1,462.16)	126.10	126.10	0.00	0.00
710300	Conference Registration Fees	(130.00)	(130.00)	50.00	100.00	0.00	100.00	(230.00)	0.00	0.00	130.00	130.00
7112	Research Supplies	14,879.00	14,879.00	0.00	0.00	0.00	0.00	14,879.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,759.16)	(6,759.16)	0.00	0.00	0.00	0.00	(6,759.16)	0.00	0.00	6,759.16	6,759.16
714000	Postage-General	(6.36)	(6.36)	0.00	0.00	0.00	0.00	(6.36)	0.00	0.00	6.36	6.36
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,500.00)	(3,500.00)	0.00	500.00	0.00	500.00	(4,000.00)	1,500.00	1,500.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,064.56**	**6,064.56**	**50.00**	**2,157.74**	**0.00**	**2,157.74**	**3,906.82**	**1,842.10**	**1,842.10**	**8,422.60**	**8,422.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21,121.75	21,121.75	343.15	8,705.57	0.00	8,705.57	12,416.18	15,630.04	15,630.04	8,466.86	8,466.86
Subtotal Account Pool: 76		**21,121.75**	**21,121.75**	**343.15**	**8,705.57**	**0.00**	**8,705.57**	**12,416.18**	**15,630.04**	**15,630.04**	**8,466.86**	**8,466.86**
Total Org: UZCXJA		**80,840.03**	**80,840.03**	**1,089.09**	**27,630.52**	**0.00**	**27,630.52**	**53,209.51**	**49,608.47**	**49,608.47**	**26,873.03**	**26,873.03**
Total Fund: 14U566		**80,840.03**	**80,840.03**	**1,089.09**	**27,630.52**	**0.00**	**27,630.52**	**53,209.51**	**49,608.47**	**49,608.47**	**26,873.03**	**26,873.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U570 - ICEsat												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(65,540.32)	(65,540.32)	0.00	0.00	0.00	0.00	(65,540.32)	2,170.12	2,170.12	31,999.93	31,999.93
615NZ0	PAT Unallocated Budget (Bud Only)	65,542.00	65,542.00	0.00	0.00	0.00	0.00	65,542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.68**	**1.68**	**0.00**	**0.00**	**0.00**	**0.00**	**1.68**	**2,170.12**	**2,170.12**	**31,999.93**	**31,999.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.56	0.56	0.00	0.00	0.00	0.00	0.56	889.76	889.76	13,536.08	13,536.08
Subtotal Account Pool: 65		**0.56**	**0.56**	**0.00**	**0.00**	**0.00**	**0.00**	**0.56**	**889.76**	**889.76**	**13,536.08**	**13,536.08**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,965.08)	(4,965.08)	0.00	0.00	0.00	0.00	(4,965.08)	2,616.50	2,616.50	1,658.25	1,658.25
710200	Foreign Travel	15,462.56	15,462.56	0.00	0.00	0.00	0.00	15,462.56	1,289.60	1,289.60	2,373.95	2,373.95
710300	Conference Registration Fees	(630.00)	(630.00)	0.00	0.00	0.00	0.00	(630.00)	255.00	255.00	375.00	375.00
710400	Student or Non-Emp Travel	(1,374.50)	(1,374.50)	0.00	0.00	0.00	0.00	(1,374.50)	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	(234.95)	(234.95)	0.00	0.00	0.00	0.00	(234.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,215.00	20,215.00	0.00	0.00	0.00	0.00	20,215.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,644.35)	(14,644.35)	0.00	0.00	0.00	0.00	(14,644.35)	6,061.09	6,061.09	4,195.00	4,195.00
713000	Printing & Copying-General	(164.05)	(164.05)	0.00	0.00	0.00	0.00	(164.05)	0.00	0.00	164.05	164.05
714010	Postage-Off Campus Mail Services	(18.56)	(18.56)	0.00	0.00	0.00	0.00	(18.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(102.36)	(102.36)	0.00	0.00	0.00	0.00	(102.36)	27.04	27.04	63.84	63.84
716060	Maint & Repairs-Computer Software	(638.22)	(638.22)	0.00	0.00	0.00	0.00	(638.22)	308.22	308.22	330.00	330.00
717200	Other Professional Services-General	(1,397.07)	(1,397.07)	0.00	0.00	0.00	0.00	(1,397.07)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(79.60)	(79.60)	0.00	0.00	0.00	0.00	(79.60)	19.90	19.90	59.70	59.70
718016	Telecom-Usage (Tolls)	(0.33)	(0.33)	0.00	0.00	0.00	0.00	(0.33)	0.00	0.00	0.33	0.33
Subtotal Account Pool: 71		**13,398.49**	**13,398.49**	**0.00**	**0.00**	**0.00**	**0.00**	**13,398.49**	**10,577.35**	**10,577.35**	**9,220.12**	**9,220.12**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,961.75	5,961.75	0.00	0.00	0.00	0.00	5,961.75	22,869.58	22,869.58	14,236.59	14,236.59
Subtotal Account Pool: 76		**5,961.75**	**5,961.75**	**0.00**	**0.00**	**0.00**	**0.00**	**5,961.75**	**22,869.58**	**22,869.58**	**14,236.59**	**14,236.59**
Total Org: UZCXMK		**19,362.48**	**19,362.48**	**0.00**	**0.00**	**0.00**	**0.00**	**19,362.48**	**36,506.81**	**36,506.81**	**68,992.72**	**68,992.72**
Total Fund: 14U570		**19,362.48**	**19,362.48**	**0.00**	**0.00**	**0.00**	**0.00**	**19,362.48**	**36,506.81**	**36,506.81**	**68,992.72**	**68,992.72**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U588 - Global Models of Constituent Flux												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,077.24	7,077.24
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,993.67	43,993.67
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**51,070.91**	**51,070.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,603.06	21,603.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,603.06**	**21,603.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,895.31	18,895.31
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,895.31**	**18,895.31**
Total Org: UZCXCV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,569.28**	**91,569.28**
Total Fund: 14U588		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,569.28**	**91,569.28**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U601 - CO2 Efflux from Forest Soil												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,547.11	3,547.11
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,289.50	6,289.50
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,090.00	1,090.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,926.61**	**10,926.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	816.44	816.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**816.44**	**816.44**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	238.74	238.74
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,934.26	1,934.26
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,173.00**	**2,173.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,262.22	6,262.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,262.22**	**6,262.22**
Total Org: UZCCRV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,178.27**	**20,178.27**
Total Fund: 14U601		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,178.27**	**20,178.27**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U611 - Understanding Linkages												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,702.44)	(13,702.44)	0.00	0.00	0.00	0.00	(13,702.44)	13,702.44	13,702.44	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	29,556.00	29,556.00	0.00	0.00	0.00	0.00	29,556.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,854.48)	(15,854.48)	0.00	0.00	0.00	0.00	(15,854.48)	1,890.73	1,890.73	7,205.44	7,205.44
Subtotal Account Pool: 61		**(0.92)**	**(0.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.92)**	**15,593.17**	**15,593.17**	**7,205.44**	**7,205.44**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,369.98	1,369.98	0.00	0.00	0.00	0.00	1,369.98	5,618.02	5,618.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,369.97)	(1,369.97)	0.00	0.00	0.00	0.00	(1,369.97)	156.93	156.93	598.04	598.04
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**5,774.95**	**5,774.95**	**598.04**	**598.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.69	0.69	0.00	0.00	0.00	0.00	0.69	9,615.75	9,615.75	3,511.56	3,511.56
Subtotal Account Pool: 76		**0.69**	**0.69**	**0.00**	**0.00**	**0.00**	**0.00**	**0.69**	**9,615.75**	**9,615.75**	**3,511.56**	**3,511.56**
Total Org: UZCXCL		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**30,983.87**	**30,983.87**	**11,315.04**	**11,315.04**
Total Fund: 14U611		**(0.22)**	**(0.22)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.22)**	**30,983.87**	**30,983.87**	**11,315.04**	**11,315.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U616 - MIRAGE-MEX												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,323.66)	(1,323.66)	0.00	0.00	0.00	0.00	(1,323.66)	4,891.66	4,891.66	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,323.00	1,323.00	0.00	0.00	0.00	0.00	1,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.66)**	**(0.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.66)**	**4,891.66**	**4,891.66**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.44	0.44	0.00	0.00	0.00	0.00	0.44	2,005.56	2,005.56	0.00	0.00
Subtotal Account Pool: 65		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**2,005.56**	**2,005.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.76)	(0.76)	0.00	0.00	0.00	0.00	(0.76)	3,103.76	3,103.76	0.00	0.00
Subtotal Account Pool: 76		**(0.76)**	**(0.76)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.76)**	**3,103.76**	**3,103.76**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.98)	0.00	(0.98)	0.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.98)**	**0.00**	**(0.98)**	**0.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCHM		**(0.98)**	**(0.98)**	**0.00**	**(0.98)**	**0.00**	**(0.98)**	**(0.00)**	**10,000.98**	**10,000.98**	**0.00**	**0.00**
Total Fund: 14U616		**(0.98)**	**(0.98)**	**0.00**	**(0.98)**	**0.00**	**(0.98)**	**(0.00)**	**10,000.98**	**10,000.98**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U628 - Carbon Dynamics: Amazon												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,976.87)	(4,976.87)	0.00	0.00	0.00	0.00	(4,976.87)	4,976.87	4,976.87	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,336.00	17,336.00	0.00	0.00	0.00	0.00	17,336.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,178.25)	(4,178.25)	0.00	1,446.32	0.00	1,446.32	(5,624.57)	4,178.25	4,178.25	0.00	0.00
615F10	PAT	(5,748.62)	(5,748.62)	0.00	4,756.91	0.00	4,756.91	(10,505.53)	3,888.39	3,888.39	1,860.23	1,860.23
615NZ0	PAT Unallocated Budget (Bud Only)	2,063.00	3,827.00	0.00	0.00	0.00	0.00	3,827.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,495.26**	**6,259.26**	**0.00**	**6,203.23**	**0.00**	**6,203.23**	**56.03**	**13,043.51**	**13,043.51**	**1,860.23**	**1,860.23**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,964.36	2,433.36	0.00	1,940.80	0.00	1,940.80	492.56	3,634.74	3,634.74	786.90	786.90
65YP10	Nonstatus Benefit Distr (Fica)	(346.95)	(346.95)	0.00	121.49	0.00	121.49	(468.44)	346.95	346.95	0.00	0.00
Subtotal Account Pool: 65		**3,617.41**	**2,086.41**	**0.00**	**2,062.29**	**0.00**	**2,062.29**	**24.12**	**3,981.69**	**3,981.69**	**786.90**	**786.90**
Account Pool: 71 - Support												
710	Travel	2,000.00	478.00	0.00	0.00	0.00	0.00	478.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(478.39)	(478.39)	0.00	0.00	0.00	0.00	(478.39)	0.00	0.00	478.39	478.39
711200	Research Supplies	0.00	1,492.00	0.00	1,491.52	0.00	1,491.52	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,521.61**	**1,491.61**	**0.00**	**1,491.52**	**0.00**	**1,491.52**	**0.09**	**0.00**	**0.00**	**478.39**	**478.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,633.23	4,430.23	0.00	4,390.65	0.00	4,390.65	39.58	7,661.33	7,661.33	1,406.44	1,406.44
Subtotal Account Pool: 76		**4,633.23**	**4,430.23**	**0.00**	**4,390.65**	**0.00**	**4,390.65**	**39.58**	**7,661.33**	**7,661.33**	**1,406.44**	**1,406.44**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(5.46)	0.00	(5.46)	5.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(5.46)**	**0.00**	**(5.46)**	**5.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**14,267.51**	**14,267.51**	**0.00**	**14,142.23**	**0.00**	**14,142.23**	**125.28**	**24,686.53**	**24,686.53**	**4,531.96**	**4,531.96**
Total Fund: 14U628		**14,267.51**	**14,267.51**	**0.00**	**14,142.23**	**0.00**	**14,142.23**	**125.28**	**24,686.53**	**24,686.53**	**4,531.96**	**4,531.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U632 - Climate Change & Agriculture												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U632		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U643 - High Frequency Measurements												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,822.90	18,822.90
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,451.26	5,451.26
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,818.00	1,818.00	6,498.00	6,498.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,818.00**	**1,818.00**	**30,772.16**	**30,772.16**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,267.98	10,267.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.89	150.89	539.34	539.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**150.89**	**150.89**	**10,807.32**	**10,807.32**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.31	404.31	2,234.22	2,234.22
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.44	282.44	1,660.01	1,660.01
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.52	65.52
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**686.75**	**686.75**	**4,029.75**	**4,029.75**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,195.04	1,195.04	20,524.11	20,524.11
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,195.04**	**1,195.04**	**20,524.11**	**20,524.11**
Total Org: UZCCRV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.68**	**3,850.68**	**66,133.34**	**66,133.34**
Total Fund: 14U643		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,850.68**	**3,850.68**	**66,133.34**	**66,133.34**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U650 - Climate & Atmos Composition												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,175.28	1,442.39	0.00	1,442.39	(1,442.39)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(6,914.17)	(6,914.17)	0.00	6,161.44	0.00	6,161.44	(13,075.61)	135.36	135.36	6,778.81	6,778.81
611NZ0	Faculty Unallocated Budget(BudOnly)	22,112.00	22,112.00	0.00	0.00	0.00	0.00	22,112.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,506.34)	(3,506.34)	0.00	3,273.38	0.00	3,273.38	(6,779.72)	3,506.34	3,506.34	0.00	0.00
615F10	PAT	(30,626.55)	(30,626.55)	928.47	5,567.25	0.00	5,567.25	(36,193.80)	16,548.60	16,548.60	14,077.95	14,077.95
615NZ0	PAT Unallocated Budget (Bud Only)	45,864.00	45,864.00	0.00	0.00	0.00	0.00	45,864.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,928.94**	**26,928.94**	**2,103.75**	**16,444.46**	**0.00**	**16,444.46**	**10,484.48**	**20,190.30**	**20,190.30**	**20,856.76**	**20,856.76**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	98.71	121.15	0.00	121.15	(121.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,489.20	12,489.20	380.00	4,786.50	0.00	4,786.50	7,702.70	6,840.37	6,840.37	8,822.43	8,822.43
65YP10	Nonstatus Benefit Distr (Fica)	(291.11)	(291.11)	0.00	274.95	0.00	274.95	(566.06)	291.11	291.11	0.00	0.00
Subtotal Account Pool: 65		**12,198.09**	**12,198.09**	**478.71**	**5,182.60**	**0.00**	**5,182.60**	**7,015.49**	**7,131.48**	**7,131.48**	**8,822.43**	**8,822.43**
Account Pool: 71 - Support												
710	Travel	3,063.00	3,046.00	0.00	0.00	0.00	0.00	3,046.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	71.83	0.00	71.83	(71.83)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,338.94)	(1,338.94)	0.00	1,112.44	0.00	1,112.44	(2,451.38)	1,338.94	1,338.94	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	25.00	(25.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	74.00	91.00	0.00	0.00	0.00	0.00	91.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(73.32)	(73.32)	0.00	16.74	0.00	16.74	(90.06)	0.00	0.00	73.32	73.32
Subtotal Account Pool: 71		**1,724.74**	**1,724.74**	**0.00**	**1,226.01**	**0.00**	**1,226.01**	**498.73**	**1,338.94**	**1,338.94**	**73.32**	**73.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,384.24	18,384.24	1,162.11	10,283.90	0.00	10,283.90	8,100.34	12,897.17	12,897.17	13,388.59	13,388.59
Subtotal Account Pool: 76		**18,384.24**	**18,384.24**	**1,162.11**	**10,283.90**	**0.00**	**10,283.90**	**8,100.34**	**12,897.17**	**12,897.17**	**13,388.59**	**13,388.59**
Total Org: UZCXSO		**59,236.01**	**59,236.01**	**3,744.57**	**33,136.97**	**0.00**	**33,136.97**	**26,099.04**	**41,557.89**	**41,557.89**	**43,141.10**	**43,141.10**
Total Fund: 14U650		**59,236.01**	**59,236.01**	**3,744.57**	**33,136.97**	**0.00**	**33,136.97**	**26,099.04**	**41,557.89**	**41,557.89**	**43,141.10**	**43,141.10**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U653 - Global Forest Canopy												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	3,904.63	(3,904.63)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	14,100.06	0.00	14,100.06	(27,600.11)	13,500.05	13,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,970.00	68,471.00	0.00	0.00	0.00	0.00	68,471.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.01)	(3,600.01)	0.00	5,400.02	0.00	5,400.02	(9,000.03)	3,600.01	3,600.01	0.00	0.00
Subtotal Account Pool: 61		**50,869.94**	**51,370.94**	**3,181.55**	**23,404.71**	**0.00**	**23,404.71**	**27,966.23**	**17,100.06**	**17,100.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	328.00	(328.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,399.00	2,351.00	0.00	0.00	0.00	0.00	2,351.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.93)	(298.93)	0.00	453.61	0.00	453.61	(752.54)	298.93	298.93	0.00	0.00
Subtotal Account Pool: 65		**2,100.07**	**2,052.07**	**267.26**	**781.61**	**0.00**	**781.61**	**1,270.46**	**298.93**	**298.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,180.27	0.00	4,180.27	(4,180.27)	0.00	0.00	0.00	0.00
710200	Foreign Travel	36,000.00	35,450.00	262.05	3,211.39	0.00	3,211.39	32,238.61	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	950.00	0.00	950.00	(950.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,232.00	22,232.00	0.00	0.00	0.00	0.00	22,232.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(178.36)	(178.36)	0.00	71.05	0.00	71.05	(249.41)	0.00	0.00	178.36	178.36
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	32.76	78.66	0.00	78.66	(78.66)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(29.99)	(29.99)	0.00	0.00	0.00	0.00	(29.99)	0.00	0.00	29.99	29.99
716063	Maint & Repairs-Computer Hardware	(1,000.00)	(1,000.00)	437.50	2,000.00	0.00	2,000.00	(3,000.00)	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	53.77	0.00	53.77	(53.77)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(4.95)	(4.95)	0.00	0.00	0.00	0.00	(4.95)	4.95	4.95	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	331.05	0.00	331.05	(331.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**64,218.70**	**63,668.70**	**732.31**	**11,081.61**	**0.00**	**11,081.61**	**52,587.09**	**4.95**	**4.95**	**1,208.35**	**1,208.35**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	1,490.00	0.00	1,490.00	(2,870.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	28,103.00	28,680.00	0.00	0.00	0.00	0.00	28,680.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,174.50)	(8,174.50)	0.00	8,853.25	0.00	8,853.25	(17,027.75)	8,174.50	8,174.50	0.00	0.00
Subtotal Account Pool: 72		**18,548.50**	**19,125.50**	**0.00**	**10,343.25**	**0.00**	**10,343.25**	**8,782.25**	**9,554.50**	**9,554.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,169.46	52,689.46	1,881.52	15,870.66	0.00	15,870.66	36,818.80	7,831.78	7,831.78	543.76	543.76
Subtotal Account Pool: 76		**53,169.46**	**52,689.46**	**1,881.52**	**15,870.66**	**0.00**	**15,870.66**	**36,818.80**	**7,831.78**	**7,831.78**	**543.76**	**543.76**
Total Org: UZCXMK		**188,906.67**	**188,906.67**	**6,062.64**	**61,481.84**	**0.00**	**61,481.84**	**127,424.83**	**34,790.22**	**34,790.22**	**1,752.11**	**1,752.11**
Total Fund: 14U653		**188,906.67**	**188,906.67**	**6,062.64**	**61,481.84**	**0.00**	**61,481.84**	**127,424.83**	**34,790.22**	**34,790.22**	**1,752.11**	**1,752.11**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U654 - Econ Viable Forest Harvesting											
Org: UZCXAR - PI Andrew Richardson			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(9,236.89)	(9,236.89)	0.00	0.00	0.00	0.00	(9,236.89)	0.00	0.00	9,236.89	9,236.89
615NZ0 PAT Unallocated Budget (Bud Only)	9,237.00	9,237.00	0.00	0.00	0.00	0.00	9,237.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.11**	**0.11**	**0.00**	**0.00**	**0.00**	**0.00**	**0.11**	**0.00**	**0.00**	**9,236.89**	**9,236.89**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	156.85	156.85	0.00	0.00	0.00	0.00	156.85	0.00	0.00	3,907.15	3,907.15
Subtotal Account Pool: 65	**156.85**	**156.85**	**0.00**	**0.00**	**0.00**	**0.00**	**156.85**	**0.00**	**0.00**	**3,907.15**	**3,907.15**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	41.56	41.56	0.00	0.00	0.00	0.00	41.56	0.00	0.00	3,417.44	3,417.44
Subtotal Account Pool: 76	**41.56**	**41.56**	**0.00**	**0.00**	**0.00**	**0.00**	**41.56**	**0.00**	**0.00**	**3,417.44**	**3,417.44**
Total Org: UZCXAR	**198.52**	**198.52**	**0.00**	**0.00**	**0.00**	**0.00**	**198.52**	**0.00**	**0.00**	**16,561.48**	**16,561.48**
Total Fund: 14U654	**198.52**	**198.52**	**0.00**	**0.00**	**0.00**	**0.00**	**198.52**	**0.00**	**0.00**	**16,561.48**	**16,561.48**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U660 - Improved Dems Yr 3												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,829.50)	(15,829.50)	0.00	0.00	0.00	0.00	(15,829.50)	1,395.22	1,395.22	14,434.28	14,434.28
611NZ0	Faculty Unallocated Budget(BudOnly)	21,780.00	21,780.00	0.00	0.00	0.00	0.00	21,780.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,951.02)	(5,951.02)	0.00	0.00	0.00	0.00	(5,951.02)	1,419.77	1,419.77	4,531.25	4,531.25
Subtotal Account Pool: 61		**(0.52)**	**(0.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.52)**	**2,814.99**	**2,814.99**	**18,965.53**	**18,965.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	493.29	493.29	0.00	0.00	0.00	0.00	493.29	572.04	572.04	6,105.67	6,105.67
65YP10	Nonstatus Benefit Distr (Fica)	(493.93)	(493.93)	0.00	0.00	0.00	0.00	(493.93)	117.83	117.83	376.10	376.10
Subtotal Account Pool: 65		**(0.64)**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.64)**	**689.87**	**689.87**	**6,481.77**	**6,481.77**
Account Pool: 71 - Support												
710	Travel	685.00	685.00	0.00	0.00	0.00	0.00	685.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(684.60)	(684.60)	0.00	0.00	0.00	0.00	(684.60)	0.00	0.00	684.60	684.60
7112	Research Supplies	1,090.00	1,090.00	0.00	0.00	0.00	0.00	1,090.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,089.95)	(1,089.95)	0.00	0.00	0.00	0.00	(1,089.95)	1,000.00	1,000.00	89.95	89.95
Subtotal Account Pool: 71		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**1,000.00**	**1,000.00**	**774.55**	**774.55**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.05	0.05	0.00	(0.66)	0.00	(0.66)	0.71	2,027.16	2,027.16	11,799.79	11,799.79
Subtotal Account Pool: 76		**0.05**	**0.05**	**0.00**	**(0.66)**	**0.00**	**(0.66)**	**0.71**	**2,027.16**	**2,027.16**	**11,799.79**	**11,799.79**
Total Org: UZCXMF		**(0.66)**	**(0.66)**	**0.00**	**(0.66)**	**0.00**	**(0.66)**	**(0.00)**	**6,532.02**	**6,532.02**	**38,021.64**	**38,021.64**
Total Fund: 14U660		**(0.66)**	**(0.66)**	**0.00**	**(0.66)**	**0.00**	**(0.66)**	**(0.00)**	**6,532.02**	**6,532.02**	**38,021.64**	**38,021.64**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U661 - Hurricane Impact On Structure												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(4,495.84)	(4,495.84)	0.00	0.00	0.00	0.00	(4,495.84)	333.03	333.03	4,162.81	4,162.81
611NZ0	Faculty Unallocated Budget(BudOnly)	7,465.00	7,465.00	0.00	0.00	0.00	0.00	7,465.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,911.56)	(1,911.56)	0.00	0.00	0.00	0.00	(1,911.56)	1,092.32	1,092.32	819.24	819.24
615F10	PAT	(5,022.26)	(5,022.26)	0.00	0.00	0.00	0.00	(5,022.26)	3,491.88	3,491.88	1,530.38	1,530.38
615NZ0	PAT Unallocated Budget (Bud Only)	3,998.00	3,998.00	0.00	0.00	0.00	0.00	3,998.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33.34**	**33.34**	**0.00**	**0.00**	**0.00**	**0.00**	**33.34**	**4,917.23**	**4,917.23**	**6,512.43**	**6,512.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	173.56	173.56	0.00	0.00	0.00	0.00	173.56	1,568.21	1,568.21	2,408.23	2,408.23
65YP10	Nonstatus Benefit Distr (Fica)	(158.69)	(158.69)	0.00	0.00	0.00	0.00	(158.69)	90.68	90.68	68.01	68.01
Subtotal Account Pool: 65		**14.87**	**14.87**	**0.00**	**0.00**	**0.00**	**0.00**	**14.87**	**1,658.89**	**1,658.89**	**2,476.24**	**2,476.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21.83	21.83	0.00	0.00	0.00	0.00	21.83	2,959.25	2,959.25	4,044.92	4,044.92
Subtotal Account Pool: 76		**21.83**	**21.83**	**0.00**	**0.00**	**0.00**	**0.00**	**21.83**	**2,959.25**	**2,959.25**	**4,044.92**	**4,044.92**
Total Org: UZCXGH		**70.04**	**70.04**	**0.00**	**0.00**	**0.00**	**0.00**	**70.04**	**9,535.37**	**9,535.37**	**13,033.59**	**13,033.59**
Total Fund: 14U661		**70.04**	**70.04**	**0.00**	**0.00**	**0.00**	**0.00**	**70.04**	**9,535.37**	**9,535.37**	**13,033.59**	**13,033.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U664 - HF-LTER Ollinger												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,199.67	2,699.60	0.00	2,699.60	(2,699.60)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,154.88)	(4,154.88)	0.00	0.00	0.00	0.00	(4,154.88)	4,154.88	4,154.88	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,213.48)	(5,213.48)	0.00	783.08	0.00	783.08	(5,996.56)	3,073.79	3,073.79	2,139.69	2,139.69
613NZ0	Grad Unallocated Budget (Bud Only)	16,151.00	16,151.00	0.00	0.00	0.00	0.00	16,151.00	0.00	0.00	0.00	0.00
615F10	PAT	(40,178.18)	(40,178.18)	475.41	8,159.06	0.00	8,159.06	(48,337.24)	19,135.09	19,135.09	21,043.09	21,043.09
615NZ0	PAT Unallocated Budget (Bud Only)	26,776.00	26,776.00	0.00	0.00	0.00	0.00	26,776.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(13.50)	(13.50)	0.00	0.00	0.00	0.00	(13.50)	13.50	13.50	0.00	0.00
61SNSH	Student Labor	(1,481.63)	(1,481.63)	994.50	994.50	0.00	994.50	(2,476.13)	1,481.63	1,481.63	0.00	0.00
61SNWS	College Work Study	0.00	0.00	576.00	576.00	0.00	576.00	(576.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**21,885.33**	**21,885.33**	**4,245.58**	**13,212.24**	**0.00**	**13,212.24**	**8,673.09**	**27,858.89**	**27,858.89**	**23,182.78**	**23,182.78**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	184.78	226.77	0.00	226.77	(226.77)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,133.27	6,133.27	194.58	3,329.55	0.00	3,329.55	2,803.72	9,548.50	9,548.50	8,901.23	8,901.23
65YP10	Nonstatus Benefit Distr (Fica)	(432.76)	(432.76)	0.00	65.79	0.00	65.79	(498.55)	255.16	255.16	177.60	177.60
Subtotal Account Pool: 65		**5,700.51**	**5,700.51**	**379.36**	**3,622.11**	**0.00**	**3,622.11**	**2,078.40**	**9,803.66**	**9,803.66**	**9,078.83**	**9,078.83**
Account Pool: 71 - Support												
710	Travel	3,900.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(191.19)	(191.19)	97.90	97.90	0.00	97.90	(289.09)	113.75	113.75	77.44	77.44
710100	Out-of-State Travel	(2,111.65)	(2,111.65)	638.89	3,007.61	0.00	3,007.61	(5,119.26)	1,821.29	1,821.29	290.36	290.36
7112	Research Supplies	9,000.00	8,438.00	0.00	0.00	0.00	0.00	8,438.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,196.50)	(2,196.50)	262.13	3,782.89	0.00	3,782.89	(5,979.39)	1,880.24	1,880.24	316.26	316.26
714005	Postage-Campus Mail Services	0.00	0.00	0.44	0.44	0.00	0.44	(0.44)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	61.34	0.00	61.34	(61.34)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(100.00)	(100.00)	0.00	2,340.00	0.00	2,340.00	(2,440.00)	100.00	100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.42	0.00	1.42	(1.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,300.66**	**8,300.66**	**999.36**	**9,291.60**	**0.00**	**9,291.60**	**(990.94)**	**3,915.28**	**3,915.28**	**684.06**	**684.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,149.35	16,149.35	2,530.95	11,756.65	0.00	11,756.65	4,392.70	18,710.14	18,710.14	14,825.51	14,825.51
Subtotal Account Pool: 76		**16,149.35**	**16,149.35**	**2,530.95**	**11,756.65**	**0.00**	**11,756.65**	**4,392.70**	**18,710.14**	**18,710.14**	**14,825.51**	**14,825.51**
Total Org: UZCXSO		**52,035.85**	**52,035.85**	**8,155.25**	**37,882.60**	**0.00**	**37,882.60**	**14,153.25**	**60,287.97**	**60,287.97**	**47,771.18**	**47,771.18**
Total Fund: 14U664		**52,035.85**	**52,035.85**	**8,155.25**	**37,882.60**	**0.00**	**37,882.60**	**14,153.25**	**60,287.97**	**60,287.97**	**47,771.18**	**47,771.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U673 - No-Till Systems												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,812.48)	(21,812.48)	0.00	12,079.62	0.00	12,079.62	(33,892.10)	16,754.80	16,754.80	5,057.68	5,057.68
611NZ0	Faculty Unallocated Budget(BudOnly)	52,696.00	52,696.00	0.00	0.00	0.00	0.00	52,696.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,527.52)	(3,527.52)	0.00	2,577.80	0.00	2,577.80	(6,105.32)	3,527.52	3,527.52	0.00	0.00
Subtotal Account Pool: 61		**27,356.00**	**27,356.00**	**0.00**	**14,657.42**	**0.00**	**14,657.42**	**12,698.58**	**20,282.32**	**20,282.32**	**5,057.68**	**5,057.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,741.19	12,741.19	0.00	4,928.49	0.00	4,928.49	7,812.70	6,869.41	6,869.41	2,139.40	2,139.40
65YP10	Nonstatus Benefit Distr (Fica)	(292.92)	(292.92)	0.00	216.54	0.00	216.54	(509.46)	292.92	292.92	0.00	0.00
Subtotal Account Pool: 65		**12,448.27**	**12,448.27**	**0.00**	**5,145.03**	**0.00**	**5,145.03**	**7,303.24**	**7,162.33**	**7,162.33**	**2,139.40**	**2,139.40**
Account Pool: 71 - Support												
710	Travel	3,690.00	3,690.00	0.00	0.00	0.00	0.00	3,690.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(517.91)	(517.91)	0.00	0.00	0.00	0.00	(517.91)	517.91	517.91	0.00	0.00
Subtotal Account Pool: 71		**3,172.09**	**3,172.09**	**0.00**	**0.00**	**0.00**	**0.00**	**3,172.09**	**517.91**	**517.91**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,746.16	10,746.16	0.00	4,950.63	0.00	4,950.63	5,795.53	6,990.57	6,990.57	1,799.27	1,799.27
Subtotal Account Pool: 76		**10,746.16**	**10,746.16**	**0.00**	**4,950.63**	**0.00**	**4,950.63**	**5,795.53**	**6,990.57**	**6,990.57**	**1,799.27**	**1,799.27**
Total Org: UZCXCL		**53,722.52**	**53,722.52**	**0.00**	**24,753.08**	**0.00**	**24,753.08**	**28,969.44**	**34,953.13**	**34,953.13**	**8,996.35**	**8,996.35**
Total Fund: 14U673		**53,722.52**	**53,722.52**	**0.00**	**24,753.08**	**0.00**	**24,753.08**	**28,969.44**	**34,953.13**	**34,953.13**	**8,996.35**	**8,996.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U675 - Sugar Maple in NE Forests												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,657.15	2,033.77	0.00	2,033.77	(2,033.77)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,996.37)	(4,996.37)	0.00	0.00	0.00	0.00	(4,996.37)	4,996.37	4,996.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,509.00	23,309.00	0.00	0.00	0.00	0.00	23,309.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,080.36)	(10,080.36)	0.00	6,197.45	0.00	6,197.45	(16,277.81)	10,080.36	10,080.36	0.00	0.00
Subtotal Account Pool: 61		**2,432.27**	**8,232.27**	**1,657.15**	**8,231.22**	**0.00**	**8,231.22**	**1.05**	**15,076.73**	**15,076.73**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	139.19	170.83	0.00	170.83	(170.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,130.49	1,528.49	0.00	0.00	0.00	0.00	1,528.49	2,048.51	2,048.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(836.82)	(836.82)	0.00	520.58	0.00	520.58	(1,357.40)	836.82	836.82	0.00	0.00
Subtotal Account Pool: 65		**4,293.67**	**691.67**	**139.19**	**691.41**	**0.00**	**691.41**	**0.26**	**2,885.33**	**2,885.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,920.00	2,139.00	0.00	0.00	0.00	0.00	2,139.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,013.93)	(1,013.93)	0.00	681.39	0.00	681.39	(1,695.32)	1,013.93	1,013.93	0.00	0.00
710100	Out-of-State Travel	(353.58)	(353.58)	0.00	0.00	0.00	0.00	(353.58)	353.58	353.58	0.00	0.00
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	50.00	0.00	50.00	(90.00)	40.00	40.00	0.00	0.00
7112	Research Supplies	3,392.00	2,975.00	0.00	0.00	0.00	0.00	2,975.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,905.93)	(2,905.93)	0.00	68.99	0.00	68.99	(2,974.92)	2,905.93	2,905.93	0.00	0.00
Subtotal Account Pool: 71		**2,998.56**	**800.56**	**0.00**	**800.38**	**0.00**	**800.38**	**0.18**	**4,313.44**	**4,313.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,431.11	2,431.11	449.08	2,430.77	0.00	2,430.77	0.34	5,568.89	5,568.89	0.00	0.00
Subtotal Account Pool: 76		**2,431.11**	**2,431.11**	**449.08**	**2,430.77**	**0.00**	**2,430.77**	**0.34**	**5,568.89**	**5,568.89**	**0.00**	**0.00**
Total Org: UZCXAR		**12,155.61**	**12,155.61**	**2,245.42**	**12,153.78**	**0.00**	**12,153.78**	**1.83**	**27,844.39**	**27,844.39**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U675 - Sugar Maple in NE Forests											
Org: UZCXJP - PI Jonathan Pundsack			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U675	**12,155.61**	**12,155.61**	**2,245.42**	**12,153.78**	**0.00**	**12,153.78**	**1.83**	**27,844.39**	**27,844.39**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 14U678 - Moody Tower Data Analysis												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,370.38	6,370.38	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,370.38**	**6,370.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.72	528.72	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528.72**	**528.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,166.59	5,166.59	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,201.59**	**5,201.59**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,815.12	1,815.12	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,815.12**	**1,815.12**	**0.00**	**0.00**
Total Org: UZCCJD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,915.81**	**13,915.81**	**0.00**	**0.00**
Total Fund: 14U678		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,915.81**	**13,915.81**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U686 - Hurricane Impact On Structure												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,486.65	3,486.65	0.00	3,486.65	(3,486.65)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,277.07)	(2,277.07)	0.00	0.00	0.00	0.00	(2,277.07)	2,277.07	2,277.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,399.00	7,399.00	0.00	0.00	0.00	0.00	7,399.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,092.21)	(1,092.21)	0.00	3,835.51	0.00	3,835.51	(4,927.72)	1,092.21	1,092.21	0.00	0.00
615F10	PAT	(4,217.11)	(4,217.11)	0.00	6,269.98	0.00	6,269.98	(10,487.09)	4,217.11	4,217.11	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,542.00	15,542.00	0.00	0.00	0.00	0.00	15,542.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,354.61**	**15,354.61**	**3,486.65**	**13,592.14**	**0.00**	**13,592.14**	**1,762.47**	**7,586.39**	**7,586.39**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	292.89	292.89	0.00	292.89	(292.89)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,742.40	6,742.40	0.00	2,558.11	0.00	2,558.11	4,184.29	2,662.60	2,662.60	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(90.70)	(90.70)	0.00	322.19	0.00	322.19	(412.89)	90.70	90.70	0.00	0.00
Subtotal Account Pool: 65		**6,651.70**	**6,651.70**	**292.89**	**3,173.19**	**0.00**	**3,173.19**	**3,478.51**	**2,753.30**	**2,753.30**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,902.16	9,902.16	1,700.80	7,544.39	0.00	7,544.39	2,357.77	4,652.84	4,652.84	0.00	0.00
Subtotal Account Pool: 76		**9,902.16**	**9,902.16**	**1,700.80**	**7,544.39**	**0.00**	**7,544.39**	**2,357.77**	**4,652.84**	**4,652.84**	**0.00**	**0.00**
Total Org: UZCXGH		**31,908.47**	**31,908.47**	**5,480.34**	**24,309.72**	**0.00**	**24,309.72**	**7,598.75**	**14,992.53**	**14,992.53**	**0.00**	**0.00**
Total Fund: 14U686		**31,908.47**	**31,908.47**	**5,480.34**	**24,309.72**	**0.00**	**24,309.72**	**7,598.75**	**14,992.53**	**14,992.53**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U687 - Carbon Pools												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	251.81	309.04	0.00	309.04	(309.04)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(28,145.98)	(28,145.98)	0.00	25,517.82	0.00	25,517.82	(53,663.80)	28,145.98	28,145.98	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	86,993.00	86,993.00	0.00	0.00	0.00	0.00	86,993.00	0.00	0.00	0.00	0.00
615F10	PAT	(3,706.08)	(3,706.08)	0.00	0.00	0.00	0.00	(3,706.08)	3,706.08	3,706.08	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,030.00	4,030.00	0.00	0.00	0.00	0.00	4,030.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**59,170.94**	**59,170.94**	**251.81**	**25,826.86**	**0.00**	**25,826.86**	**33,344.08**	**31,852.06**	**31,852.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	21.14	25.95	0.00	25.95	(25.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,260.65	24,260.65	0.00	10,411.34	0.00	10,411.34	13,849.31	13,059.35	13,059.35	0.00	0.00
Subtotal Account Pool: 65		**24,260.65**	**24,260.65**	**21.14**	**10,437.29**	**0.00**	**10,437.29**	**13,823.36**	**13,059.35**	**13,059.35**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,165.11)	(2,165.11)	246.40	1,615.64	0.00	1,615.64	(3,780.75)	2,165.11	2,165.11	0.00	0.00
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(244.45)	(244.45)	56.66	2,051.72	0.00	2,051.72	(2,296.17)	244.45	244.45	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.68	0.00	0.68	(0.68)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,500.00)	(1,500.00)	0.00	500.00	0.00	500.00	(2,000.00)	1,500.00	1,500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(0.10)	(0.10)	0.00	0.35	0.00	0.35	(0.45)	0.10	0.10	0.00	0.00
Subtotal Account Pool: 71		**10,190.34**	**10,190.34**	**303.06**	**4,168.39**	**0.00**	**4,168.39**	**6,021.95**	**3,909.66**	**3,909.66**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,341.53	24,341.53	149.76	10,512.49	0.00	10,512.49	13,829.04	12,693.47	12,693.47	0.00	0.00
Subtotal Account Pool: 76		**24,341.53**	**24,341.53**	**149.76**	**10,512.49**	**0.00**	**10,512.49**	**13,829.04**	**12,693.47**	**12,693.47**	**0.00**	**0.00**
Total Org: UZCXAR		**117,963.46**	**117,963.46**	**725.77**	**50,945.03**	**0.00**	**50,945.03**	**67,018.43**	**61,514.54**	**61,514.54**	**0.00**	**0.00**
Total Fund: 14U687		**117,963.46**	**117,963.46**	**725.77**	**50,945.03**	**0.00**	**50,945.03**	**67,018.43**	**61,514.54**	**61,514.54**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U692 - Climate Change Impacts US Secu												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(37,450.00)	(37,450.00)	0.00	0.00	0.00	0.00	(37,450.00)	37,450.00	37,450.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	37,450.00	37,450.00	0.00	0.00	0.00	0.00	37,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,450.00**	**37,450.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.49	0.49	0.00	0.00	0.00	0.00	0.49	15,354.51	15,354.51	0.00	0.00
Subtotal Account Pool: 65		**0.49**	**0.49**	**0.00**	**0.00**	**0.00**	**0.00**	**0.49**	**15,354.51**	**15,354.51**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,412.34)	(4,412.34)	0.00	0.00	0.00	0.00	(4,412.34)	4,412.34	4,412.34	0.00	0.00
710300	Conference Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	330.00	330.00	0.00	0.00
7112	Research Supplies	816.00	816.00	0.00	0.00	0.00	0.00	816.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(799.97)	(799.97)	0.00	0.00	0.00	0.00	(799.97)	799.97	799.97	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(92.10)	(92.10)	0.00	0.00	0.00	0.00	(92.10)	92.10	92.10	0.00	0.00
Subtotal Account Pool: 71		**181.59**	**181.59**	**0.00**	**0.00**	**0.00**	**0.00**	**181.59**	**5,634.41**	**5,634.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	81.48	81.48	0.00	0.00	0.00	0.00	81.48	26,297.52	26,297.52	0.00	0.00
Subtotal Account Pool: 76		**81.48**	**81.48**	**0.00**	**0.00**	**0.00**	**0.00**	**81.48**	**26,297.52**	**26,297.52**	**0.00**	**0.00**
Total Org: UZCXCV		**263.56**	**263.56**	**0.00**	**0.00**	**0.00**	**0.00**	**263.56**	**84,736.44**	**84,736.44**	**0.00**	**0.00**
Total Fund: 14U692		**263.56**	**263.56**	**0.00**	**0.00**	**0.00**	**0.00**	**263.56**	**84,736.44**	**84,736.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U693 - Land Use Changes Earth System												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,313.69)	(4,313.69)	0.00	4,313.60	0.00	4,313.60	(8,627.29)	4,313.69	4,313.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,085.00	8,627.00	0.00	0.00	0.00	0.00	8,627.00	0.00	0.00	0.00	0.00
615F10	PAT	(34,644.73)	(34,644.73)	0.00	8.48	0.00	8.48	(34,653.21)	34,644.73	34,644.73	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,524.00	34,654.00	0.00	0.00	0.00	0.00	34,654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,650.58**	**4,322.58**	**0.00**	**4,322.08**	**0.00**	**4,322.08**	**0.50**	**38,958.42**	**38,958.42**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,087.39	1,763.39	0.00	1,763.36	0.00	1,763.36	0.03	15,972.61	15,972.61	0.00	0.00
Subtotal Account Pool: 65		**1,087.39**	**1,763.39**	**0.00**	**1,763.36**	**0.00**	**1,763.36**	**0.03**	**15,972.61**	**15,972.61**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,400.00	1,032.00	0.00	0.00	0.00	0.00	1,032.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(523.96)	(523.96)	0.00	0.00	0.00	0.00	(523.96)	523.96	523.96	0.00	0.00
7112	Research Supplies	1,000.00	20.00	0.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,876.04**	**528.04**	**0.00**	**0.00**	**0.00**	**0.00**	**528.04**	**523.96**	**523.96**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,976.31	2,976.31	0.00	2,738.46	0.00	2,738.46	237.85	24,954.69	24,954.69	0.00	0.00
Subtotal Account Pool: 76		**2,976.31**	**2,976.31**	**0.00**	**2,738.46**	**0.00**	**2,738.46**	**237.85**	**24,954.69**	**24,954.69**	**0.00**	**0.00**
Total Org: UZCXGH		**9,590.32**	**9,590.32**	**0.00**	**8,823.90**	**0.00**	**8,823.90**	**766.42**	**80,409.68**	**80,409.68**	**0.00**	**0.00**
Total Fund: 14U693		**9,590.32**	**9,590.32**	**0.00**	**8,823.90**	**0.00**	**8,823.90**	**766.42**	**80,409.68**	**80,409.68**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U695 - Freshwater Biogeochemical Modl												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(17,066.37)	(17,066.37)	0.00	3,572.00	0.00	3,572.00	(20,638.37)	17,066.37	17,066.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,928.00	42,928.00	0.00	0.00	0.00	0.00	42,928.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,019.77)	(1,019.77)	0.00	0.00	0.00	0.00	(1,019.77)	1,019.77	1,019.77	0.00	0.00
615F10	PAT	(25,059.12)	(21,271.12)	0.00	0.00	0.00	0.00	(21,271.12)	25,059.12	25,059.12	0.00	0.00
Subtotal Account Pool: 61		**(217.26)**	**3,570.74**	**0.00**	**3,572.00**	**0.00**	**3,572.00**	**(1.26)**	**43,145.26**	**43,145.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	329.98	1,541.98	0.00	1,457.39	0.00	1,457.39	84.59	17,271.02	17,271.02	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(84.67)	(84.67)	0.00	0.00	0.00	0.00	(84.67)	84.67	84.67	0.00	0.00
Subtotal Account Pool: 65		**245.31**	**1,457.31**	**0.00**	**1,457.39**	**0.00**	**1,457.39**	**(0.08)**	**17,355.69**	**17,355.69**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,262.55	2,262.55	0.00	2,263.19	0.00	2,263.19	(0.64)	27,225.45	27,225.45	0.00	0.00
Subtotal Account Pool: 76		**2,262.55**	**2,262.55**	**0.00**	**2,263.19**	**0.00**	**2,263.19**	**(0.64)**	**27,225.45**	**27,225.45**	**0.00**	**0.00**
Total Org: UZCXCV		**7,290.60**	**7,290.60**	**0.00**	**7,292.58**	**0.00**	**7,292.58**	**(1.98)**	**87,726.40**	**87,726.40**	**0.00**	**0.00**
Total Fund: 14U695		**7,290.60**	**7,290.60**	**0.00**	**7,292.58**	**0.00**	**7,292.58**	**(1.98)**	**87,726.40**	**87,726.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U702 - Massachusetts Coastal Zone												
Org: UZCXWW - PI Wilfred Wollheim				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	8,516.90	0.00	8,516.90	(8,516.90)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,589.00	8,589.00	0.00	0.00	0.00	0.00	8,589.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	(4,582.38)	(376.38)	2,322.30	35,085.48	0.00	35,085.48	(35,461.86)	4,582.38	4,582.38	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,045.00	47,045.00	0.00	0.00	0.00	0.00	47,045.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,051.62**	**55,257.62**	**2,322.30**	**43,602.38**	**0.00**	**43,602.38**	**11,655.24**	**4,582.38**	**4,582.38**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,785.90	6,501.90	661.44	13,375.59	0.00	13,375.59	(6,873.69)	1,204.10	1,204.10	0.00	0.00
Subtotal Account Pool: 65		**3,785.90**	**6,501.90**	**661.44**	**13,375.59**	**0.00**	**13,375.59**	**(6,873.69)**	**1,204.10**	**1,204.10**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,385.75	3,866.74	0.00	3,866.74	(3,866.74)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,948.45	0.00	2,948.45	(2,948.45)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	500.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	34,480.00	34,480.00	0.00	0.00	0.00	0.00	34,480.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,632.97)	(4,632.97)	1,164.51	7,400.85	0.00	7,400.85	(12,033.82)	4,632.97	4,632.97	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	65.37	0.00	65.37	(65.37)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(500.00)	(500.00)	0.00	500.00	0.00	500.00	(1,000.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.24	28.99	0.00	28.99	(28.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**37,347.03**	**37,347.03**	**3,053.50**	**15,660.40**	**0.00**	**15,660.40**	**21,686.63**	**5,132.97**	**5,132.97**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,482.00	10,445.00	0.00	0.00	0.00	0.00	10,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,482.00**	**10,445.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,445.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,967.50	27,500.00	0.00	12,636.85	0.00	12,636.85	14,863.15	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	4,262.20	6,660.90	0.00	6,660.90	(6,660.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,967.50**	**27,500.00**	**4,262.20**	**19,297.75**	**0.00**	**19,297.75**	**8,202.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,483.26	44,598.26	2,716.77	32,687.35	0.00	32,687.35	11,910.91	4,913.74	4,913.74	0.00	0.00
Subtotal Account Pool: 76		**41,483.26**	**44,598.26**	**2,716.77**	**32,687.35**	**0.00**	**32,687.35**	**11,910.91**	**4,913.74**	**4,913.74**	**0.00**	**0.00**
Total Org: UZCXWW		**169,117.31**	**181,649.81**	**13,016.21**	**124,623.47**	**0.00**	**124,623.47**	**57,026.34**	**15,833.19**	**15,833.19**	**0.00**	**0.00**
Total Fund: 14U702		**169,117.31**	**181,649.81**	**13,016.21**	**124,623.47**	**0.00**	**124,623.47**	**57,026.34**	**15,833.19**	**15,833.19**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U726 - Experiments on Hg Chemistry												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.99	0.00	9,475.99	(9,475.99)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,857.00	8,857.00	0.00	0.00	0.00	0.00	8,857.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,399.94	0.00	5,399.94	(5,399.94)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,050.02	0.00	7,050.02	(7,050.02)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	16,823.00	16,823.00	0.00	0.00	0.00	0.00	16,823.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,599.96)	(3,599.96)	0.00	0.00	0.00	0.00	(3,599.96)	3,599.96	3,599.96	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,832.82	0.00	2,832.82	(2,832.82)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,580.04**	**25,580.04**	**0.00**	**24,758.77**	**0.00**	**24,758.77**	**821.27**	**3,599.96**	**3,599.96**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,249.59	0.00	1,249.59	(1,249.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,845.00	1,845.00	0.00	0.00	0.00	0.00	1,845.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(298.93)	(298.93)	0.00	0.00	0.00	0.00	(298.93)	298.93	298.93	0.00	0.00
Subtotal Account Pool: 65		**1,546.07**	**1,546.07**	**0.00**	**1,249.59**	**0.00**	**1,249.59**	**296.48**	**298.93**	**298.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	5,922.00	0.00	0.00	0.00	0.00	5,922.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,354.10	0.00	1,354.10	(1,354.10)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	908.00	0.00	908.00	(908.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,924.64	0.00	1,924.64	(1,924.64)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,890.00	2,155.00	0.00	0.00	0.00	0.00	2,155.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(448.30)	(448.30)	0.00	1,522.64	0.00	1,522.64	(1,970.94)	448.30	448.30	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	184.05	0.00	184.05	(184.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,441.70**	**7,628.70**	**0.00**	**5,893.43**	**0.00**	**5,893.43**	**1,735.27**	**448.30**	**448.30**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	5,099.00	4,027.00	0.00	0.00	0.00	0.00	4,027.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,270.25	0.00	3,270.25	(3,270.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,099.00**	**4,027.00**	**0.00**	**4,015.25**	**0.00**	**4,015.25**	**11.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,755.77	15,640.77	0.00	14,355.84	0.00	14,355.84	1,284.93	1,956.23	1,956.23	0.00	0.00
Subtotal Account Pool: 76		**13,755.77**	**15,640.77**	**0.00**	**14,355.84**	**0.00**	**14,355.84**	**1,284.93**	**1,956.23**	**1,956.23**	**0.00**	**0.00**
Total Org: UZCCRG		**54,422.58**	**54,422.58**	**0.00**	**50,272.88**	**0.00**	**50,272.88**	**4,149.70**	**6,303.42**	**6,303.42**	**0.00**	**0.00**
Total Fund: 14U726		**54,422.58**	**54,422.58**	**0.00**	**50,272.88**	**0.00**	**50,272.88**	**4,149.70**	**6,303.42**	**6,303.42**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U731 - Mich & Wisconsin Forests												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,711.00	0.00	7,711.00	(7,711.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	7,710.54	0.00	7,710.54	(7,710.54)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,692.00	15,692.00	0.00	0.00	0.00	0.00	15,692.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,678.22	8,682.86	0.00	8,682.86	(8,682.86)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,153.00	8,153.00	0.00	0.00	0.00	0.00	8,153.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,845.00**	**23,845.00**	**4,678.22**	**24,104.40**	**0.00**	**24,104.40**	**(259.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	647.72	0.00	647.72	(647.72)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,595.00	7,595.00	1,911.81	6,691.54	0.00	6,691.54	903.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,595.00**	**7,595.00**	**1,911.81**	**7,339.26**	**0.00**	**7,339.26**	**255.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,560.00	8,560.00	0.00	0.00	0.00	0.00	8,560.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,681.72	0.00	6,681.72	(6,681.72)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.06	0.00	246.06	(246.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	8,838.56	0.00	8,838.56	(8,838.56)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	277.50	0.00	277.50	(277.50)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	182.00	0.00	182.00	(182.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	801.46	0.00	801.46	(801.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,560.00**	**20,560.00**	**0.00**	**17,027.30**	**0.00**	**17,027.30**	**3,532.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**52,000.00**	**52,000.00**	**6,590.03**	**48,470.96**	**0.00**	**48,470.96**	**3,529.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U731		**52,000.00**	**52,000.00**	**6,590.03**	**48,470.96**	**0.00**	**48,470.96**	**3,529.04**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U745 - Modeling Sec Organic Aerosol												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	20,148.00	20,148.00	0.00	0.00	0.00	0.00	20,148.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,459.63	50,912.09	0.00	50,912.09	(50,912.09)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,877.00	51,373.00	0.00	0.00	0.00	0.00	51,373.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,025.00**	**71,521.00**	**3,459.63**	**50,912.09**	**0.00**	**50,912.09**	**20,608.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	26,486.00	25,784.00	1,415.92	20,776.50	0.00	20,776.50	5,007.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**26,486.00**	**25,784.00**	**1,415.92**	**20,776.50**	**0.00**	**20,776.50**	**5,007.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,400.00	1,894.00	0.00	0.00	0.00	0.00	1,894.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,279.98	0.00	1,279.98	(1,279.98)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	614.00	0.00	614.00	(614.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,100.00**	**1,894.00**	**0.00**	**1,893.98**	**0.00**	**1,893.98**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,441.00	16,441.00	731.33	11,037.29	0.00	11,037.29	5,403.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**16,441.00**	**16,441.00**	**731.33**	**11,037.29**	**0.00**	**11,037.29**	**5,403.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**126,052.00**	**115,640.00**	**5,606.88**	**84,619.86**	**0.00**	**84,619.86**	**31,020.14**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U745		**126,052.00**	**115,640.00**	**5,606.88**	**84,619.86**	**0.00**	**84,619.86**	**31,020.14**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U755 - Vegetation 3D Structure												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,934.62	0.00	1,934.62	(1,934.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,540.00	7,540.00	0.00	0.00	0.00	0.00	7,540.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,927.97	42,485.80	0.00	42,485.80	(42,485.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	0.00	42,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,040.00**	**50,040.00**	**3,927.97**	**44,420.42**	**0.00**	**44,420.42**	**5,619.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	162.51	0.00	162.51	(162.51)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,051.00	18,051.00	1,607.61	17,339.22	0.00	17,339.22	711.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,051.00**	**18,051.00**	**1,607.61**	**17,501.73**	**0.00**	**17,501.73**	**549.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	624.33	0.00	624.33	(624.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	167.50	0.00	167.50	(167.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,273.67	0.00	1,273.67	(1,273.67)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,400.00**	**3,400.00**	**0.00**	**3,065.50**	**0.00**	**3,065.50**	**334.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,171.00	32,171.00	2,491.02	29,244.56	0.00	29,244.56	2,926.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,171.00**	**32,171.00**	**2,491.02**	**29,244.56**	**0.00**	**29,244.56**	**2,926.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXGH		**103,662.00**	**103,662.00**	**8,026.60**	**94,232.21**	**0.00**	**94,232.21**	**9,429.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U755		**103,662.00**	**103,662.00**	**8,026.60**	**94,232.21**	**0.00**	**94,232.21**	**9,429.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U762 - TERC H100 Houston												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,846.57	13,311.70	0.00	13,311.70	(13,311.70)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	13,855.28	0.00	13,855.28	(13,855.28)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,496.00	28,496.00	0.00	0.00	0.00	0.00	28,496.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	3,904.63	(3,904.63)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,729.00	9,729.00	0.00	0.00	0.00	0.00	9,729.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,747.90	0.00	5,747.90	(5,747.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,225.00**	**38,225.00**	**14,028.12**	**36,819.51**	**0.00**	**36,819.51**	**1,405.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,178.37	1,446.18	0.00	1,446.18	(1,446.18)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,114.00	13,114.00	0.00	7,998.12	0.00	7,998.12	5,115.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,114.00**	**13,114.00**	**1,178.37**	**9,444.30**	**0.00**	**9,444.30**	**3,669.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,509.65	7,677.41	0.00	7,677.41	(7,677.41)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,759.50	2,442.80	0.00	2,442.80	(2,442.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	578.28	1,646.97	0.00	1,646.97	(1,646.97)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	80.55	80.55	0.00	80.55	(80.55)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	7,395.00	0.00	7,395.00	(7,395.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**35,400.00**	**35,400.00**	**5,927.98**	**19,242.73**	**0.00**	**19,242.73**	**16,157.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,011.00	13,011.00	3,170.14	9,825.93	0.00	9,825.93	3,185.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,011.00**	**13,011.00**	**3,170.14**	**9,825.93**	**0.00**	**9,825.93**	**3,185.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**99,750.00**	**99,750.00**	**24,304.61**	**75,332.47**	**0.00**	**75,332.47**	**24,417.53**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U762		**99,750.00**	**99,750.00**	**24,304.61**	**75,332.47**	**0.00**	**75,332.47**	**24,417.53**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U763 - Alaska EPSCoR Project												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,786.64	0.00	16,786.64	(16,786.64)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,067.00	14,067.00	0.00	0.00	0.00	0.00	14,067.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,494.00	2,719.00	0.00	0.00	0.00	0.00	2,719.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,561.00**	**16,786.00**	**0.00**	**16,786.64**	**0.00**	**16,786.64**	**(0.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,573.00	6,848.00	0.00	6,848.90	0.00	6,848.90	(0.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,573.00**	**6,848.00**	**0.00**	**6,848.90**	**0.00**	**6,848.90**	**(0.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	2,498.25	2,498.25	0.00	2,498.25	(2,498.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,500.00**	**2,498.25**	**2,498.25**	**0.00**	**2,498.25**	**1.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,760.00	11,760.00	1,124.22	11,760.25	0.00	11,760.25	(0.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**11,760.00**	**11,760.00**	**1,124.22**	**11,760.25**	**0.00**	**11,760.25**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRL		**37,894.00**	**37,894.00**	**3,622.47**	**37,894.04**	**0.00**	**37,894.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U763		**37,894.00**	**37,894.00**	**3,622.47**	**37,894.04**	**0.00**	**37,894.04**	**(0.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U764 - Econ Viable Forest Harvesting												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,224.67	6,412.10	0.00	6,412.10	(6,412.10)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,827.00	6,412.00	0.00	0.00	0.00	0.00	6,412.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,827.00**	**6,412.00**	**5,224.67**	**6,412.10**	**0.00**	**6,412.10**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	438.88	538.62	0.00	538.62	(538.62)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,124.00	539.00	0.00	0.00	0.00	0.00	539.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,124.00**	**539.00**	**438.88**	**538.62**	**0.00**	**538.62**	**0.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,807.00	1,807.00	1,472.52	1,807.18	0.00	1,807.18	(0.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,807.00**	**1,807.00**	**1,472.52**	**1,807.18**	**0.00**	**1,807.18**	**(0.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAR		**8,758.00**	**8,758.00**	**7,136.07**	**8,757.90**	**0.00**	**8,757.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U764		**8,758.00**	**8,758.00**	**7,136.07**	**8,757.90**	**0.00**	**8,757.90**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U765 - Arctic CHAMP Sci Mgmt Office												
Org: UZCXJP - PI Jonathan Pundsack				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,107.70	0.00	1,107.70	(1,107.70)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	4,853.52	0.00	4,853.52	(4,853.52)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,465.00	60,465.00	0.00	0.00	0.00	0.00	60,465.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,924.28	48,510.89	0.00	48,510.89	(48,510.89)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,940.00	57,940.00	0.00	0.00	0.00	0.00	57,940.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**118,405.00**	**118,405.00**	**4,924.28**	**54,472.11**	**0.00**	**54,472.11**	**63,932.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	93.05	0.00	93.05	(93.05)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	50,123.00	50,123.00	2,015.37	21,778.90	0.00	21,778.90	28,344.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**50,123.00**	**50,123.00**	**2,015.37**	**21,871.95**	**0.00**	**21,871.95**	**28,251.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,948.00	4,948.00	0.00	0.00	0.00	0.00	4,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,948.00**	**9,948.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,948.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80,314.00	80,314.00	3,122.84	34,354.82	0.00	34,354.82	45,959.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**80,314.00**	**80,314.00**	**3,122.84**	**34,354.82**	**0.00**	**34,354.82**	**45,959.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJP		**258,790.00**	**258,790.00**	**10,062.49**	**110,698.88**	**0.00**	**110,698.88**	**148,091.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U765		**258,790.00**	**258,790.00**	**10,062.49**	**110,698.88**	**0.00**	**110,698.88**	**148,091.12**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U771 - Organic Aerosol											
Org: UZCCJD - PI Jack Dibb			**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	20,766.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**20,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	8,472.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**8,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	65,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD	**107,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U771 - Organic Aerosol											
Org: UZCXJD - Jack Dibb			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	20,766.00	0.00	0.00	0.00	0.00	20,766.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**20,766.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,766.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	8,472.00	0.00	0.00	0.00	0.00	8,472.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**8,472.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,472.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	13,157.00	0.00	0.00	0.00	0.00	13,157.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,157.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJD	**0.00**	**107,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,395.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U771	**107,395.00**	**107,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107,395.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U776 - Coupling Carbron-Water-Nutrent												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	11,093.00	11,093.00	0.00	0.00	0.00	0.00	11,093.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	47,500.00	47,500.00	0.00	0.00	0.00	0.00	47,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**58,593.00**	**58,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,593.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,921.00	17,921.00	0.00	0.00	0.00	0.00	17,921.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,921.00**	**17,921.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,921.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,400.00**	**9,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,661.00	38,661.00	0.00	0.00	0.00	0.00	38,661.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**38,661.00**	**38,661.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBB		**124,575.00**	**124,575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,575.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U776		**124,575.00**	**124,575.00**	**0.00**	**0.00**	**0.00**	**0.00**	**124,575.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C226 - Dfirm Preparation											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	15,718.00	15,718.00	0.00	0.00	0.00	0.00	15,718.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**15,718.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,718.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	5,816.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**5,816.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,816.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,675.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,675.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,675.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**28,209.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C226	**28,209.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,209.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C366 - Earth System Science Education												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C366		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C383 - Monitoring Forest Health												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(43,385.31)	(43,385.31)	0.00	0.00	0.00	0.00	(43,385.31)	12,054.84	12,054.84	10,877.48	10,877.48
611NZ0	Faculty Unallocated Budget(BudOnly)	43,498.00	43,498.00	0.00	0.00	0.00	0.00	43,498.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,512.00	11,512.00	0.00	0.00	0.00	0.00	11,512.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,624.69**	**11,624.69**	**0.00**	**0.00**	**0.00**	**0.00**	**11,624.69**	**12,054.84**	**12,054.84**	**10,877.48**	**10,877.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,450.93	4,450.93	0.00	0.00	0.00	0.00	4,450.93	4,942.51	4,942.51	4,601.17	4,601.17
Subtotal Account Pool: 65		**4,450.93**	**4,450.93**	**0.00**	**0.00**	**0.00**	**0.00**	**4,450.93**	**4,942.51**	**4,942.51**	**4,601.17**	**4,601.17**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,983.92	4,983.92	0.00	0.00	0.00	0.00	4,983.92	5,269.22	5,269.22	4,798.34	4,798.34
Subtotal Account Pool: 76		**4,983.92**	**4,983.92**	**0.00**	**0.00**	**0.00**	**0.00**	**4,983.92**	**5,269.22**	**5,269.22**	**4,798.34**	**4,798.34**
Total Org: UZCXBR		**21,059.54**	**21,059.54**	**0.00**	**0.00**	**0.00**	**0.00**	**21,059.54**	**22,266.57**	**22,266.57**	**20,276.99**	**20,276.99**
Total Fund: 15C383		**21,059.54**	**21,059.54**	**0.00**	**0.00**	**0.00**	**0.00**	**21,059.54**	**22,266.57**	**22,266.57**	**20,276.99**	**20,276.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C399 - Cost Share Isotope Ratio Mass											
Org: UZCXEH - PI Erik Hobbie			**Org Mgr: Hobbie, Erik A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,921.00	5,921.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,921.00**	**5,921.00**	**0.00**	**0.00**
Total Org: UZCXEH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,921.00**	**5,921.00**	**0.00**	**0.00**
Total Fund: 15C399	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,921.00**	**5,921.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C403 - DFIRM Preparation 2005												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.06	0.06	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.06**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.06**	**0.00**	**0.00**
Total Fund: 15C403		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.06**	**0.06**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C428 - Enhancement of GRANIT Web Site												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C428		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C432 - Research and Discover Cost Share												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,015.00	28,015.00	0.00	0.00	0.00	0.00	28,015.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(23,358.56)	(23,358.56)	0.00	7,539.48	0.00	7,539.48	(30,898.04)	4,439.92	4,439.92	6,939.46	6,939.46
613N30	Graduate Research Assistant	(80,262.02)	(80,262.02)	0.00	0.00	0.00	0.00	(80,262.02)	26,861.64	26,861.64	27,000.10	27,000.10
613NZ0	Grad Unallocated Budget (Bud Only)	154,914.00	154,914.00	0.00	0.00	0.00	0.00	154,914.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(44,067.84)	(44,067.84)	0.00	16,200.06	0.00	16,200.06	(60,267.90)	21,184.68	21,184.68	15,436.98	15,436.98
615F10	PAT	(2,706.72)	(2,706.72)	0.00	0.00	0.00	0.00	(2,706.72)	2,706.72	2,706.72	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,820.00	16,820.00	0.00	0.00	0.00	0.00	16,820.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(46,310.32)	(46,310.32)	0.00	11,815.68	0.00	11,815.68	(58,126.00)	17,560.32	17,560.32	17,600.00	17,600.00
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,043.54**	**35,043.54**	**0.00**	**35,555.22**	**0.00**	**35,555.22**	**(511.68)**	**72,753.28**	**72,753.28**	**66,976.54**	**66,976.54**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,153.25	13,153.25	0.00	0.00	0.00	0.00	13,153.25	1,109.75	1,109.75	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(9,665.85)	(9,665.85)	0.00	2,986.68	0.00	2,986.68	(12,652.53)	3,585.09	3,585.09	3,315.89	3,315.89
Subtotal Account Pool: 65		**3,487.40**	**3,487.40**	**0.00**	**2,986.68**	**0.00**	**2,986.68**	**500.72**	**4,694.84**	**4,694.84**	**3,315.89**	**3,315.89**
Account Pool: 71 - Support												
710	Travel	41,512.00	41,512.00	0.00	0.00	0.00	0.00	41,512.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(25,526.38)	(25,526.38)	0.00	5,401.75	0.00	5,401.75	(30,928.13)	16,510.00	16,510.00	4,000.68	4,000.68
710100	Out-of-State Travel	(9,433.50)	(9,433.50)	0.00	0.00	0.00	0.00	(9,433.50)	3,593.84	3,593.84	3,019.40	3,019.40
710300	Conference Registration Fees	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(779.54)	(779.54)	0.00	0.00	0.00	0.00	(779.54)	0.00	0.00	35.00	35.00
7112	Research Supplies	3,778.00	3,778.00	0.00	0.00	0.00	0.00	3,778.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,490.39)	(1,490.39)	0.00	0.00	0.00	0.00	(1,490.39)	702.89	702.89	0.00	0.00
714005	Postage-Campus Mail Services	(0.39)	(0.39)	0.00	6.47	0.00	6.47	(6.86)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(131.03)	(131.03)	0.00	0.00	0.00	0.00	(131.03)	77.38	77.38	11.67	11.67
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(179.62)	(179.62)	0.00	89.81	0.00	89.81	(269.43)	0.00	0.00	179.62	179.62
718016	Telecom-Usage (Tolls)	(93.32)	(93.32)	0.00	1.80	0.00	1.80	(95.12)	24.82	24.82	37.26	37.26
719000	Business Meals-Meetings-Non Travel	(1,121.97)	(1,121.97)	0.00	7.00	0.00	7.00	(1,128.97)	303.61	303.61	630.11	630.11
71C100	Advertising (Non-Employment)	(722.16)	(722.16)	0.00	0.00	0.00	0.00	(722.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,551.70**	**5,551.70**	**0.00**	**5,506.83**	**0.00**	**5,506.83**	**44.87**	**21,212.54**	**21,212.54**	**7,913.74**	**7,913.74**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(2,070.00)	(2,070.00)	0.00	0.00	0.00	0.00	(2,070.00)	2,070.00	2,070.00	0.00	0.00
721100	Assistantships	49,005.00	49,005.00	0.00	0.00	0.00	0.00	49,005.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(45,716.50)	(45,716.50)	0.00	1,248.00	0.00	1,248.00	(46,964.50)	14,525.00	14,525.00	16,327.00	16,327.00
Subtotal Account Pool: 72		**1,218.50**	**1,218.50**	**0.00**	**1,248.00**	**0.00**	**1,248.00**	**(29.50)**	**16,595.00**	**16,595.00**	**16,327.00**	**16,327.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,667.03	13,667.03	0.00	13,655.12	0.00	13,655.12	11.91	30,584.74	30,584.74	24,243.92	24,243.92
Subtotal Account Pool: 76		**13,667.03**	**13,667.03**	**0.00**	**13,655.12**	**0.00**	**13,655.12**	**11.91**	**30,584.74**	**30,584.74**	**24,243.92**	**24,243.92**
Total Org: UZCXGH		**58,968.17**	**58,968.17**	**0.00**	**58,951.85**	**0.00**	**58,951.85**	**16.32**	**145,840.40**	**145,840.40**	**118,777.09**	**118,777.09**
Total Fund: 15C432		**58,968.17**	**58,968.17**	**0.00**	**58,951.85**	**0.00**	**58,951.85**	**16.32**	**145,840.40**	**145,840.40**	**118,777.09**	**118,777.09**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C484 - Buffer Module - CS											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
717214 Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C484	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C497 - FY07 Map Modernization Impleme - CS											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C497	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C514 - EPSCoR RID - CS												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	5,052.92	34,911.06	0.00	34,911.06	(34,911.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	79,044.00	79,044.00	0.00	0.00	0.00	0.00	79,044.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	248.10	10,092.50	0.00	10,092.50	(10,092.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	17,318.00	17,318.00	0.00	0.00	0.00	0.00	17,318.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,362.00**	**96,362.00**	**5,301.02**	**45,003.56**	**0.00**	**45,003.56**	**51,358.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	39,508.00	39,508.00	2,169.57	18,368.24	0.00	18,368.24	21,139.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**39,508.00**	**39,508.00**	**2,169.57**	**18,368.24**	**0.00**	**18,368.24**	**21,139.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**135,870.00**	**135,870.00**	**7,470.59**	**63,371.80**	**0.00**	**63,371.80**	**72,498.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C514		**135,870.00**	**135,870.00**	**7,470.59**	**63,371.80**	**0.00**	**63,371.80**	**72,498.20**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C542 - Disease Ecology-Public Health											
Org: UZEODB - PI David Bartlett			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	48,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**48,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	20,846.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**20,846.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB	**69,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C542	**69,046.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C570 - Forest Service JVA - Brissette - CS												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,127.66	0.00	2,127.66	(2,127.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,158.00	4,158.00	0.00	0.00	0.00	0.00	4,158.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,158.00**	**4,158.00**	**0.00**	**2,127.66**	**0.00**	**2,127.66**	**2,030.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,842.00	1,842.00	0.00	872.31	0.00	872.31	969.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,842.00**	**1,842.00**	**0.00**	**872.31**	**0.00**	**872.31**	**969.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**6,000.00**	**6,000.00**	**0.00**	**2,999.97**	**0.00**	**2,999.97**	**3,000.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C570		**6,000.00**	**6,000.00**	**0.00**	**2,999.97**	**0.00**	**2,999.97**	**3,000.03**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C571 - Research & Discover - CS												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,097.00	16,097.00	0.00	0.00	0.00	0.00	16,097.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.10	7,809.26	0.00	7,809.26	(7,809.26)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,200.12	0.00	28,200.12	(28,200.12)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	47,016.00	47,016.00	0.00	0.00	0.00	0.00	47,016.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,061.87)	(1,061.87)	9,900.00	13,182.16	0.00	13,182.16	(14,244.03)	1,061.87	1,061.87	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,064.00	26,064.00	0.00	0.00	0.00	0.00	26,064.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,115.13**	**88,115.13**	**16,263.10**	**49,191.54**	**0.00**	**49,191.54**	**38,923.59**	**1,061.87**	**1,061.87**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	534.52	656.00	0.00	656.00	(656.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,299.00	8,299.00	0.00	0.00	0.00	0.00	8,299.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(88.23)	(88.23)	831.60	1,107.30	0.00	1,107.30	(1,195.53)	88.23	88.23	0.00	0.00
Subtotal Account Pool: 65		**8,210.77**	**8,210.77**	**1,366.12**	**1,763.30**	**0.00**	**1,763.30**	**6,447.47**	**88.23**	**88.23**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,277.00	11,277.00	0.00	0.00	0.00	0.00	11,277.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	140.00	5,853.30	0.00	5,853.30	(5,853.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,056.80	0.00	4,056.80	(4,056.80)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	416.50	0.00	416.50	(416.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,731.20	0.00	1,731.20	(1,731.20)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	30.11	0.00	30.11	(30.11)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	97.65	0.00	97.65	(97.65)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	79.41	814.14	0.00	814.14	(814.14)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,745.92	0.00	1,745.92	(1,745.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,877.00**	**13,877.00**	**219.41**	**14,745.62**	**0.00**	**14,745.62**	**(868.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,980.00	0.00	2,980.00	(2,980.00)	0.00	0.00	0.00	0.00
721100	Assistantships	22,496.00	22,496.00	0.00	0.00	0.00	0.00	22,496.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	19,111.75	0.00	19,111.75	(19,111.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**22,496.00**	**22,496.00**	**0.00**	**22,091.75**	**0.00**	**22,091.75**	**404.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,688.67	37,688.67	6,104.23	22,469.59	0.00	22,469.59	15,219.08	393.33	393.33	0.00	0.00
Subtotal Account Pool: 76		**37,688.67**	**37,688.67**	**6,104.23**	**22,469.59**	**0.00**	**22,469.59**	**15,219.08**	**393.33**	**393.33**	**0.00**	**0.00**
Total Org: UZCXGH		**170,387.57**	**170,387.57**	**23,952.86**	**110,261.80**	**0.00**	**110,261.80**	**60,125.77**	**1,543.43**	**1,543.43**	**0.00**	**0.00**
Total Fund: 15C571		**170,387.57**	**170,387.57**	**23,952.86**	**110,261.80**	**0.00**	**110,261.80**	**60,125.77**	**1,543.43**	**1,543.43**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C582 - Conservation and Public Lands - CS											
Org: UZCXFR - PI Fay Rubin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	2,430.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,430.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	991.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**991.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,169.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,169.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR	**4,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C582	**4,590.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	34,969.86	36,057.82	0.00	(0.03)	0.00	(0.03)	36,057.85	(0.02)	(0.02)	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	(8,337.69)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	0.00	0.00	0.00	0.00
615F10	PAT	3,621.74	3,621.74	(101,049.79)	0.00	0.00	0.00	3,621.74	0.00	0.00	(3,621.74)	(3,621.74)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,591.50**	**39,679.46**	**(109,387.48)**	**(0.02)**	**0.00**	**(0.02)**	**39,679.48**	**(0.02)**	**(0.02)**	**(3,621.74)**	**(3,621.74)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,864.83	16,308.72	(44,630.03)	0.00	0.00	0.00	16,308.72	0.00	0.00	(1,562.98)	(1,562.98)
Subtotal Account Pool: 65		**15,864.83**	**16,308.72**	**(44,630.03)**	**0.00**	**0.00**	**0.00**	**16,308.72**	**0.00**	**0.00**	**(1,562.98)**	**(1,562.98)**
Total Org: UZARCM		**54,456.33**	**55,988.18**	**(154,017.51)**	**(0.02)**	**0.00**	**(0.02)**	**55,988.20**	**(0.02)**	**(0.02)**	**(5,184.72)**	**(5,184.72)**
Total Fund: 15CZCU		**54,456.33**	**55,988.18**	**(154,017.51)**	**(0.02)**	**0.00**	**(0.02)**	**55,988.20**	**(0.02)**	**(0.02)**	**(5,184.72)**	**(5,184.72)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZSU - Undistributed Salaries for EOS-SSC												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	203,773.29	204,189.13	(7,892.53)	0.08	0.00	0.08	204,189.05	0.05	0.05	(11,069.73)	(11,069.73)
611F60	Faculty NTT Research	208,071.75	216,081.75	(43,629.92)	0.00	0.00	0.00	216,081.75	0.00	0.00	0.05	0.05
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(10,123.08)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	1,244,916.82	1,266,463.51	(21,782.32)	1,807.10	0.00	1,807.10	1,264,656.41	(392.51)	(392.51)	(529.03)	(529.03)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,656,761.86**	**1,686,734.39**	**(83,427.85)**	**1,807.18**	**0.00**	**1,807.18**	**1,684,927.21**	**(392.46)**	**(392.46)**	**(11,598.71)**	**(11,598.71)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	689,297.99	701,526.79	(29,888.60)	757.87	0.00	757.87	700,768.92	(160.93)	(160.93)	(4,804.32)	(4,804.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(850.34)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**689,297.99**	**701,526.79**	**(30,738.94)**	**757.87**	**0.00**	**757.87**	**700,768.92**	**(160.93)**	**(160.93)**	**(4,804.32)**	**(4,804.32)**
Total Org: UZARCM		**2,346,059.85**	**2,388,261.18**	**(114,166.79)**	**2,565.05**	**0.00**	**2,565.05**	**2,385,696.13**	**(553.39)**	**(553.39)**	**(16,403.03)**	**(16,403.03)**
Total Fund: 15CZSU		**2,346,059.85**	**2,388,261.18**	**(114,166.79)**	**2,565.05**	**0.00**	**2,565.05**	**2,385,696.13**	**(553.39)**	**(553.39)**	**(16,403.03)**	**(16,403.03)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P058 - ICARTT												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**
Total Fund: 15P058		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.01**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P059 - Targeted Winds Program Income												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,039.84	7,039.84
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,288.12	10,288.12
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,327.96**	**17,327.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,329.72	7,329.72
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,329.72**	**7,329.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,342.51	11,342.51
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,342.51**	**11,342.51**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.19)	(0.19)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.19)**	**(0.19)**
Total Org: UZCCRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**
Total Fund: 15P059		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,000.00**	**36,000.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166000 - Nitrogen Saturation in Forests												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXJA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 166062 - Regional Climate Change												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,444.93	2,444.93	39,497.09	39,497.09
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,719.40	4,719.40	17,120.96	17,120.96
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,200.01	7,200.01	14,000.09	14,000.09
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,743.40	5,743.40	9,315.25	9,315.25
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,091.24	23,091.24
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,107.74**	**20,107.74**	**103,024.63**	**103,024.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.40	1,002.40	26,474.84	26,474.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	868.44	868.44	2,194.20	2,194.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,870.84**	**1,870.84**	**28,669.04**	**28,669.04**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.00	34.00	3,228.45	3,228.45
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	129.49	129.49
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.61	3.61	17.57	17.57
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37.61**	**37.61**	**3,375.51**	**3,375.51**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.50	557.50	7,467.70	7,467.70
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,247.50**	**1,247.50**	**7,467.70**	**7,467.70**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,127.48	10,127.48	62,131.80	62,131.80
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,127.48**	**10,127.48**	**62,131.80**	**62,131.80**
Total Org: UZCCHM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,391.17**	**33,391.17**	**204,668.68**	**204,668.68**
Total Fund: 166062		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,391.17**	**33,391.17**	**204,668.68**	**204,668.68**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166088 - Streams												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(10,341.83)	(10,341.83)	0.00	0.00	0.00	0.00	(10,341.83)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,341.83	10,341.83	0.00	0.00	0.00	0.00	10,341.83	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**400.00**	**400.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**80.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**
Total Fund: 166088		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.00**	**480.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166089 - Impervious Surfaces												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,653.50)	(9,653.50)	0.00	0.00	0.00	0.00	(9,653.50)	0.00	0.00	662.98	662.98
615NZ0	PAT Unallocated Budget (Bud Only)	9,654.00	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**662.98**	**662.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.30)	(0.30)	0.00	0.00	0.00	0.00	(0.30)	0.00	0.00	280.43	280.43
Subtotal Account Pool: 65		**(0.30)**	**(0.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.30)**	**0.00**	**0.00**	**280.43**	**280.43**
Account Pool: 71 - Support												
710	Travel	215.00	215.00	0.00	0.00	0.00	0.00	215.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(155.05)	(155.05)	0.00	0.00	0.00	0.00	(155.05)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,184.43	1,184.43	0.00	0.00	0.00	0.00	1,184.43	0.00	0.00	0.00	0.00
711200	Research Supplies	(502.85)	(502.85)	0.00	0.00	0.00	0.00	(502.85)	0.00	0.00	0.00	0.00
714000	Postage-General	(1.56)	(1.56)	0.00	0.00	0.00	0.00	(1.56)	0.00	0.00	1.56	1.56
714005	Postage-Campus Mail Services	(60.17)	(60.17)	0.00	0.00	0.00	0.00	(60.17)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(675.00)	(675.00)	0.00	0.00	0.00	0.00	(675.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4.80**	**4.80**	**0.00**	**0.00**	**0.00**	**0.00**	**4.80**	**0.00**	**0.00**	**1.56**	**1.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	189.00	189.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**189.00**	**189.00**
Total Org: UZCXFR		**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**1,133.97**	**1,133.97**
Total Fund: 166089		**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5.00**	**0.00**	**0.00**	**1,133.97**	**1,133.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166103 - Conservation Lands Update												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.09	458.09
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**458.09**	**458.09**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.62	91.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91.62**	**91.62**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.71**	**549.71**
Total Fund: 166103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**549.71**	**549.71**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166115 - Buffer Module												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,545.72)	(3,545.72)	0.00	0.00	0.00	0.00	(3,545.72)	0.00	0.00	3,545.72	3,545.72
615NZ0	PAT Unallocated Budget (Bud Only)	3,545.00	3,545.00	0.00	0.00	0.00	0.00	3,545.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.72)**	**(0.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.72)**	**0.00**	**0.00**	**3,545.72**	**3,545.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.82)	(0.82)	0.00	0.00	0.00	0.00	(0.82)	0.00	0.00	1,499.82	1,499.82
Subtotal Account Pool: 65		**(0.82)**	**(0.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.82)**	**0.00**	**0.00**	**1,499.82**	**1,499.82**
Account Pool: 71 - Support												
7112	Research Supplies	(543.12)	(543.12)	0.00	0.00	0.00	0.00	(543.12)	0.00	0.00	0.00	0.00
711200	Research Supplies	(455.34)	(455.34)	0.00	0.00	0.00	0.00	(455.34)	0.00	0.00	455.34	455.34
716060	Maint & Repairs-Computer Software	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	600.00	600.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.54**	**1.54**	**0.00**	**0.00**	**0.00**	**0.00**	**1.54**	**0.00**	**0.00**	**1,055.34**	**1,055.34**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,220.19	1,220.19
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,220.19**	**1,220.19**
Total Org: UZCXFR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,321.07**	**7,321.07**
Total Fund: 166115		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**7,321.07**	**7,321.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166160 - Mercury Monitoring												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	11,678.66	0.00	11,678.66	(11,678.66)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,712.00	(1,138.00)	0.00	0.00	0.00	0.00	(1,138.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,818.00	12,818.00	0.00	0.00	0.00	0.00	12,818.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,530.00**	**16,680.00**	**0.00**	**11,678.66**	**0.00**	**11,678.66**	**5,001.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	21,853.00	5,186.00	0.00	4,764.90	0.00	4,764.90	421.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,853.00**	**5,186.00**	**0.00**	**4,764.90**	**0.00**	**4,764.90**	**421.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	23,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	699.67	1,838.51	0.00	1,838.51	(1,838.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**26,000.00**	**8,000.00**	**699.67**	**1,838.51**	**0.00**	**1,838.51**	**6,161.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,422.00	13,439.00	314.85	8,226.95	0.00	8,226.95	5,212.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**47,422.00**	**13,439.00**	**314.85**	**8,226.95**	**0.00**	**8,226.95**	**5,212.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**152,805.00**	**43,305.00**	**1,014.52**	**26,509.02**	**0.00**	**26,509.02**	**16,795.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166160		**152,805.00**	**43,305.00**	**1,014.52**	**26,509.02**	**0.00**	**26,509.02**	**16,795.98**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 166161 - Mercury Monitoring												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	40,850.00	0.00	0.00	0.00	0.00	40,850.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	1,253.27	6,949.97	0.00	6,949.97	(6,949.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**40,850.00**	**1,253.27**	**6,949.97**	**0.00**	**6,949.97**	**33,900.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	16,667.00	512.94	2,837.24	0.00	2,837.24	13,829.76	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**16,667.00**	**512.94**	**2,837.24**	**0.00**	**2,837.24**	**13,829.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,621.99	2,541.10	0.00	2,541.10	(2,541.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**18,000.00**	**1,621.99**	**2,541.10**	**0.00**	**2,541.10**	**15,458.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	33,983.00	1,524.69	5,547.68	0.00	5,547.68	28,435.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**33,983.00**	**1,524.69**	**5,547.68**	**0.00**	**5,547.68**	**28,435.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRT		**0.00**	**109,500.00**	**4,912.89**	**17,875.99**	**0.00**	**17,875.99**	**91,624.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 166161		**0.00**	**109,500.00**	**4,912.89**	**17,875.99**	**0.00**	**17,875.99**	**91,624.01**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181038 - Pine Savannas												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(3,657.79)	(3,657.79)	0.00	(3,657.79)	0.00	(3,657.79)	0.00	3,657.79	3,657.79	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	2,074.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,586.67)	(7,586.67)	0.00	(7,586.67)	0.00	(7,586.67)	0.00	7,586.67	7,586.67	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,533.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,637.46)**	**(11,244.46)**	**0.00**	**(11,244.46)**	**0.00**	**(11,244.46)**	**0.00**	**11,244.46**	**11,244.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(671.20)	(4,610.20)	0.00	(4,610.20)	0.00	(4,610.20)	0.00	4,610.20	4,610.20	0.00	0.00
Subtotal Account Pool: 65		**(671.20)**	**(4,610.20)**	**0.00**	**(4,610.20)**	**0.00**	**(4,610.20)**	**0.00**	**4,610.20**	**4,610.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,850.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,358.34)	(1,358.34)	0.00	(1,358.34)	0.00	(1,358.34)	0.00	1,358.34	1,358.34	0.00	0.00
7112	Research Supplies	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(1,400.00)	(1,400.00)	0.00	(1,400.00)	0.00	(1,400.00)	0.00	1,400.00	1,400.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(53.19)	(53.19)	0.00	(53.19)	0.00	(53.19)	0.00	53.19	53.19	0.00	0.00
Subtotal Account Pool: 71		**38.47**	**(2,811.53)**	**0.00**	**(2,811.53)**	**0.00**	**(2,811.53)**	**0.00**	**2,811.53**	**2,811.53**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,021.75)	(8,399.75)	0.00	(8,399.75)	0.00	(8,399.75)	0.00	8,399.75	8,399.75	0.00	0.00
Subtotal Account Pool: 76		**(1,021.75)**	**(8,399.75)**	**0.00**	**(8,399.75)**	**0.00**	**(8,399.75)**	**0.00**	**8,399.75**	**8,399.75**	**0.00**	**0.00**
Total Org: UZCXEH		**(3,291.94)**	**(27,065.94)**	**0.00**	**(27,065.94)**	**0.00**	**(27,065.94)**	**0.00**	**27,065.94**	**27,065.94**	**0.00**	**0.00**
Total Fund: 181038		**(3,291.94)**	**(27,065.94)**	**0.00**	**(27,065.94)**	**0.00**	**(27,065.94)**	**0.00**	**27,065.94**	**27,065.94**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183005 - DFIRM Preparation 2005												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,923.72	8,923.72
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	873.00	873.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,068.00)	(1,068.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,728.72**	**8,728.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,774.71	3,774.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.46	72.46
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,847.17**	**3,847.17**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,898.53	3,898.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,898.53**	**3,898.53**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,474.42**	**16,474.42**
Total Fund: 183005		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,474.42**	**16,474.42**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183006 - DFIRMS 2006 - Phase VII - FEMA 06												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,028.50	29,028.50
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,998.94	8,998.94
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,382.00	2,382.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,607.00	5,607.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.60	471.60
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,488.04**	**46,488.04**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,085.65	16,085.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	197.71	197.71
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,283.36**	**16,283.36**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,521.35	4,521.35
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,521.35**	**4,521.35**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,860.75	20,860.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,860.75**	**20,860.75**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.87)	(0.87)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.87)**	**(0.87)**	**0.00**	**0.00**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.87)**	**(0.87)**	**88,153.50**	**88,153.50**
Total Fund: 183006		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.87)**	**(0.87)**	**88,153.50**	**88,153.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183007 - Merrimack County DFIRMs												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,391.67	29,391.67
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,339.20	2,339.20
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,955.50	12,955.50
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**44,686.37**	**44,686.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,422.17	13,422.17
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,422.17**	**13,422.17**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	308.71	308.71
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.24	228.24
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,632.50	6,632.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.11	0.11
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,169.56**	**9,169.56**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,942.16	10,942.16	114,849.73	114,849.73
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,942.16**	**10,942.16**	**114,849.73**	**114,849.73**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,559.09	31,559.09
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,559.09**	**31,559.09**
Total Org: UZCXFR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,942.16**	**10,942.16**	**213,686.92**	**213,686.92**
Total Fund: 183007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,942.16**	**10,942.16**	**213,686.92**	**213,686.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 183008 - Mapping Hllsbrgh-Mrrmck Cntys												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	3,227.00	3,227.00	0.00	0.00	0.00	0.00	3,227.00	0.00	0.00	0.00	0.00
615F10	PAT	(33,839.62)	(33,839.62)	5,871.97	11,729.72	0.00	11,729.72	(45,569.34)	30,612.82	30,612.82	3,226.80	3,226.80
615NZ0	PAT Unallocated Budget (Bud Only)	42,057.00	42,342.00	0.00	0.00	0.00	0.00	42,342.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,444.38**	**11,729.38**	**5,871.97**	**11,729.72**	**0.00**	**11,729.72**	**(0.34)**	**30,612.82**	**30,612.82**	**3,226.80**	**3,226.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,071.77	4,786.77	2,395.81	4,785.79	0.00	4,785.79	0.98	12,551.23	12,551.23	1,365.00	1,365.00
Subtotal Account Pool: 65		**5,071.77**	**4,786.77**	**2,395.81**	**4,785.79**	**0.00**	**4,785.79**	**0.98**	**12,551.23**	**12,551.23**	**1,365.00**	**1,365.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	38.50	38.50	0.00	38.50	(38.50)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	265.80	401.40	0.00	401.40	(401.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	40.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,571.00	1,571.00	0.00	0.00	0.00	0.00	1,571.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(58.32)	(58.32)	0.00	51.74	0.00	51.74	(110.06)	58.32	58.32	0.00	0.00
71C100	Advertising (Non-Employment)	(375.85)	(375.85)	0.00	0.00	0.00	0.00	(375.85)	375.85	375.85	0.00	0.00
Subtotal Account Pool: 71		**1,636.83**	**1,636.83**	**344.30**	**531.64**	**0.00**	**531.64**	**1,105.19**	**434.17**	**434.17**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	11,275.00	83,976.80	31,191.58	51,989.41	31,987.39	83,976.80	0.00	45,563.20	45,563.20	0.00	0.00
Subtotal Account Pool: 73		**11,275.00**	**83,976.80**	**31,191.58**	**51,989.41**	**31,987.39**	**83,976.80**	**0.00**	**45,563.20**	**45,563.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,064.01	10,064.01	2,945.30	5,830.09	0.00	5,830.09	4,233.92	23,460.59	23,460.59	1,570.40	1,570.40
Subtotal Account Pool: 76		**10,064.01**	**10,064.01**	**2,945.30**	**5,830.09**	**0.00**	**5,830.09**	**4,233.92**	**23,460.59**	**23,460.59**	**1,570.40**	**1,570.40**
Total Org: UZCXFR		**39,491.99**	**112,193.79**	**42,748.96**	**74,866.65**	**31,987.39**	**106,854.04**	**5,339.75**	**112,622.01**	**112,622.01**	**6,162.20**	**6,162.20**
Total Fund: 183008		**39,491.99**	**112,193.79**	**42,748.96**	**74,866.65**	**31,987.39**	**106,854.04**	**5,339.75**	**112,622.01**	**112,622.01**	**6,162.20**	**6,162.20**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193190 - Assmt Erly Wrnng HPA1 in asia												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,567.94)	(26,567.94)	0.00	0.00	0.00	0.00	(26,567.94)	18,237.87	18,237.87	8,330.07	8,330.07
611NZ0	Faculty Unallocated Budget(BudOnly)	92,310.00	92,310.00	0.00	0.00	0.00	0.00	92,310.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,501.15)	(13,501.15)	0.00	7,640.89	0.00	7,640.89	(21,142.04)	10,726.30	10,726.30	2,774.85	2,774.85
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	2,215.39	0.00	2,215.39	(2,215.39)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	0.00	0.00	0.00	(13,500.05)	13,500.05	13,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,170.00	45,170.00	0.00	0.00	0.00	0.00	45,170.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.01)	(3,600.01)	0.00	3,184.63	0.00	3,184.63	(6,784.64)	3,600.01	3,600.01	0.00	0.00
615F10	PAT	(41,941.47)	(41,941.47)	0.00	7,645.46	0.00	7,645.46	(49,586.93)	36,547.44	36,547.44	5,394.03	5,394.03
615NZ0	PAT Unallocated Budget (Bud Only)	73,702.00	73,702.00	0.00	0.00	0.00	0.00	73,702.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(27,000.23)	(27,000.23)	0.00	0.00	0.00	0.00	(27,000.23)	17,129.18	17,129.18	9,871.05	9,871.05
61SNSH	Student Labor	(15,811.75)	(15,811.75)	0.00	4,267.00	0.00	4,267.00	(20,078.75)	12,120.15	12,120.15	3,691.60	3,691.60
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,259.40**	**93,259.40**	**0.00**	**24,953.37**	**0.00**	**24,953.37**	**68,306.03**	**111,861.00**	**111,861.00**	**30,061.60**	**30,061.60**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	186.09	0.00	186.09	(186.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	48,520.02	48,520.02	0.00	3,119.35	0.00	3,119.35	45,400.67	22,461.71	22,461.71	5,805.27	5,805.27
65YP10	Nonstatus Benefit Distr (Fica)	(3,660.81)	(3,660.81)	0.00	909.35	0.00	909.35	(4,570.16)	2,611.24	2,611.24	1,049.57	1,049.57
Subtotal Account Pool: 65		**44,859.21**	**44,859.21**	**0.00**	**4,214.79**	**0.00**	**4,214.79**	**40,644.42**	**25,072.95**	**25,072.95**	**6,854.84**	**6,854.84**
Account Pool: 71 - Support												
710	Travel	20,660.00	20,660.00	0.00	0.00	0.00	0.00	20,660.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,851.28)	(3,851.28)	0.00	3,045.01	0.00	3,045.01	(6,896.29)	2,505.58	2,505.58	1,345.70	1,345.70
710200	Foreign Travel	(10,684.28)	(10,684.28)	0.00	0.00	0.00	0.00	(10,684.28)	29,906.51	29,906.51	3,737.77	3,737.77
710300	Conference Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	330.00	330.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,125.07)	(1,125.07)	0.00	503.28	0.00	503.28	(1,628.35)	1,125.07	1,125.07	0.00	0.00
7112	Research Supplies	67,572.00	67,572.00	0.00	0.00	0.00	0.00	67,572.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,263.32)	(20,263.32)	0.00	57.79	0.00	57.79	(20,321.11)	13,516.48	13,516.48	6,746.84	6,746.84
713000	Printing & Copying-General	(3.00)	(3.00)	0.00	9.63	0.00	9.63	(12.63)	3.00	3.00	0.00	0.00
714000	Postage-General	(7.08)	(7.08)	0.00	0.00	0.00	0.00	(7.08)	7.08	7.08	0.00	0.00
714005	Postage-Campus Mail Services	(3.52)	(3.52)	0.00	4.85	0.00	4.85	(8.37)	0.00	0.00	3.52	3.52
714030	Postage-Express Mail	(523.38)	(523.38)	0.00	0.00	0.00	0.00	(523.38)	133.66	133.66	389.72	389.72
716060	Maint & Repairs-Computer Software	(1,624.17)	(1,624.17)	0.00	0.00	0.00	0.00	(1,624.17)	616.44	616.44	1,007.73	1,007.73
716063	Maint & Repairs-Computer Hardware	(4,129.50)	(4,129.50)	0.00	813.00	0.00	813.00	(4,942.50)	1,225.00	1,225.00	2,904.50	2,904.50
716100	Rentals & Leases-General	(212.00)	(212.00)	0.00	0.00	0.00	0.00	(212.00)	212.00	212.00	0.00	0.00
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(26,696.92)	(18,923.74)	0.00	0.00	0.00	0.00	(18,923.74)	16,923.74	16,923.74	2,000.00	2,000.00
718000	Telecom-General	(98.02)	(98.02)	0.00	0.00	0.00	0.00	(98.02)	81.79	81.79	16.23	16.23
718016	Telecom-Usage (Tolls)	(166.07)	(166.07)	0.00	19.56	0.00	19.56	(185.63)	142.01	142.01	24.06	24.06
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	0.00	0.00	0.00	(195.00)	0.00	0.00	195.00	195.00
71C100	Advertising (Non-Employment)	(811.44)	(811.44)	0.00	0.00	0.00	0.00	(811.44)	0.00	0.00	811.44	811.44
Subtotal Account Pool: 71		**22,507.95**	**30,281.13**	**0.00**	**4,453.12**	**0.00**	**4,453.12**	**25,828.01**	**66,728.36**	**66,728.36**	**19,182.51**	**19,182.51**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,248.00	20,248.00	0.00	0.00	0.00	0.00	20,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,139.00)	(3,139.00)	0.00	0.00	0.00	0.00	(3,139.00)	3,139.00	3,139.00	0.00	0.00
Subtotal Account Pool: 72		**17,109.00**	**17,109.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,109.00**	**3,139.00**	**3,139.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	25,000.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**25,000.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193190 - Assmt Erly Wrnng HPA1 in asia											
Org: UZCXXX - PI Xiangming Xiao			**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,768.33	3,768.33	16,231.67	16,231.67
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,768.33**	**3,768.33**	**16,231.67**	**16,231.67**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	87,030.34	87,030.34	0.00	15,129.58	0.00	15,129.58	71,900.76	91,648.13	91,648.13	25,244.53	25,244.53
Subtotal Account Pool: 76	**87,030.34**	**87,030.34**	**0.00**	**15,129.58**	**0.00**	**15,129.58**	**71,900.76**	**91,648.13**	**91,648.13**	**25,244.53**	**25,244.53**
Total Org: UZCXXX	**289,765.90**	**297,539.08**	**0.00**	**48,750.86**	**0.00**	**48,750.86**	**248,788.22**	**302,217.77**	**302,217.77**	**97,575.15**	**97,575.15**
Total Fund: 193190	**289,765.90**	**297,539.08**	**0.00**	**48,750.86**	**0.00**	**48,750.86**	**248,788.22**	**302,217.77**	**302,217.77**	**97,575.15**	**97,575.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193192 - HPA1 Consulting Services												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,769.00	15,769.00	0.00	0.00	0.00	0.00	15,769.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,769.00**	**15,769.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,769.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,700.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,700.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	7,600.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**97,600.00**	**97,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	147,482.00	171,680.54	0.00	69,479.83	0.00	69,479.83	102,200.71	24,293.46	24,293.46	0.00	0.00
730002	Subcontracts 02	(99,000.00)	(98,990.00)	0.00	30.00	0.00	30.00	(99,020.00)	48,990.00	98,990.00	0.00	0.00
Subtotal Account Pool: 73		**48,482.00**	**72,690.54**	**0.00**	**69,509.83**	**0.00**	**69,509.83**	**3,180.71**	**73,283.46**	**123,283.46**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.72	0.72	0.00	0.00	0.00	0.00	0.72	0.00	0.00	6,265.28	6,265.28
Subtotal Account Pool: 74		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**6,265.28**	**6,265.28**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,544.44	19,544.44	0.00	(20,886.56)	0.00	(20,886.56)	40,431.00	22,182.06	33,886.56	0.00	0.00
Subtotal Account Pool: 76		**19,544.44**	**19,544.44**	**0.00**	**(20,886.56)**	**0.00**	**(20,886.56)**	**40,431.00**	**22,182.06**	**33,886.56**	**0.00**	**0.00**
Total Org: UZCXXX		**186,096.16**	**210,304.70**	**0.00**	**48,623.27**	**0.00**	**48,623.27**	**161,681.43**	**95,465.52**	**157,170.02**	**6,265.28**	**6,265.28**
Total Fund: 193192		**186,096.16**	**210,304.70**	**0.00**	**48,623.27**	**0.00**	**48,623.27**	**161,681.43**	**95,465.52**	**157,170.02**	**6,265.28**	**6,265.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABB - PI Ann Bucklin Complex Systems											
Org: UZCXAB - PI Ann Bucklin			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(594.99)	(594.99)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(594.99)**	**(594.99)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(49.98)	(49.98)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(49.98)**	**(49.98)**
Account Pool: 71 - Support											
71 Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,722.20	14,722.20
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,722.20**	**14,722.20**
Total Org: UZCXAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,077.23**	**14,077.23**
Total Fund: 1DZABB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,077.23**	**14,077.23**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAPA - PI Alexander Pszenny												
Org: UZCCAP - PI Alexander Pszenny				**Org Mgr: Pszenny, Alexander A P**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	5,482.81	0.00	5,482.81	(5,482.81)	14,163.86	14,163.86	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,260.40	1,260.40
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,482.81**	**0.00**	**5,482.81**	**(5,482.81)**	**14,163.86**	**14,163.86**	**1,260.40**	**1,260.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,412.41	0.00	2,412.41	(2,412.41)	6,203.78	6,203.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.87	105.87
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2,412.41**	**0.00**	**2,412.41**	**(2,412.41)**	**6,203.78**	**6,203.78**	**105.87**	**105.87**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	179.91	0.00	179.91	(179.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00
711100	Supplies-General	5,984.00	7,997.09	0.00	(100.00)	0.00	(100.00)	8,097.09	0.00	0.00	329.62	329.62
714030	Postage-Express Mail	0.00	0.00	0.00	21.92	0.00	21.92	(21.92)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.72	600.72	1,821.22	1,821.22
Subtotal Account Pool: 71		**5,984.00**	**7,997.09**	**0.00**	**101.83**	**0.00**	**101.83**	**7,895.26**	**650.72**	**650.72**	**2,150.84**	**2,150.84**
Total Org: UZCCAP		**5,984.00**	**7,997.09**	**0.00**	**7,997.05**	**0.00**	**7,997.05**	**0.04**	**21,018.36**	**21,018.36**	**3,517.11**	**3,517.11**
Total Fund: 1DZAPA		**5,984.00**	**7,997.09**	**0.00**	**7,997.05**	**0.00**	**7,997.05**	**0.04**	**21,018.36**	**21,018.36**	**3,517.11**	**3,517.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAPB - PI Alexander Prusevich												
Org: UZCXPR - PI Alexander Prusevich				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	268.50	0.00	268.50	(268.50)	1,042.48	1,042.48	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,920.93	2,226.21	0.00	2,226.21	(2,226.21)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,692.00	14,848.22	18.99	351.22	0.00	351.22	14,497.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.38	5.38	8.70	8.70
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	179.64	0.00	179.64	(179.64)	125.16	125.16	148.47	148.47
716063	Maint & Repairs-Computer Hardware	0.00	0.00	250.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	18.50	18.50	0.00	18.50	(18.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164.20	164.20	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**1,692.00**	**14,848.22**	**2,208.42**	**3,464.07**	**0.00**	**3,464.07**	**11,384.15**	**1,357.22**	**1,357.22**	**157.17**	**157.17**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	2,028.09	0.00	2,028.09	0.00	2,028.09	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,028.09**	**0.00**	**2,028.09**	**0.00**	**2,028.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPR		**1,692.00**	**16,876.31**	**2,208.42**	**5,492.16**	**0.00**	**5,492.16**	**11,384.15**	**1,357.22**	**1,357.22**	**157.17**	**157.17**
Total Fund: 1DZAPB		**1,692.00**	**16,876.31**	**2,208.42**	**5,492.16**	**0.00**	**5,492.16**	**11,384.15**	**1,357.22**	**1,357.22**	**157.17**	**157.17**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZARA - PI Andrew Richardson												
Org: UZCXAR - PI Andrew Richardson				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	393.93	393.93	0.00	393.93	(393.93)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,363.00	1,204.72	0.00	24.95	0.00	24.95	1,179.77	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	124.96	0.00	124.96	(124.96)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.59	0.00	58.59	(58.59)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,363.00**	**1,204.72**	**643.93**	**972.43**	**0.00**	**972.43**	**232.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	158.28	0.00	158.28	0.00	158.28	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**158.28**	**0.00**	**158.28**	**0.00**	**158.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAR		**1,363.00**	**1,363.00**	**643.93**	**1,130.71**	**0.00**	**1,130.71**	**232.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZARA		**1,363.00**	**1,363.00**	**643.93**	**1,130.71**	**0.00**	**1,130.71**	**232.29**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZARC - Geographic Information Systems(GIS)												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	6,746.25	7,878.48	0.00	7,878.48	(7,878.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**6,746.25**	**7,878.48**	**0.00**	**7,878.48**	**(7,878.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,968.39	3,466.56	0.00	3,466.56	(3,466.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**2,968.39**	**3,466.56**	**0.00**	**3,466.56**	**(3,466.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	15.21	0.00	15.21	(15.21)	396.96	396.96	423.35	423.35
710100	Out-of-State Travel	0.00	0.00	0.00	473.92	0.00	473.92	(473.92)	478.78	478.78	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	357.50	357.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.00	216.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	410.46	0.00	410.46	(410.46)	299.18	299.18	1,433.32	1,433.32
711200	Research Supplies	0.00	0.00	0.00	197.14	0.00	197.14	(197.14)	2,200.95	2,200.95	272.91	272.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101.50	101.50	48.80	48.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.59	20.59	81.47	81.47
714005	Postage-Campus Mail Services	0.00	0.00	0.00	65.87	0.00	65.87	(65.87)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	133.25	0.00	133.25	(133.25)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.00	69.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	(2,534.00)	0.00	(2,534.00)	2,534.00	(742.46)	(742.46)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6.25	2,674.25	0.00	2,674.25	(2,674.25)	986.50	986.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.90	19.90	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.45	19.45
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	240.72	240.72
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6.25**	**1,736.10**	**0.00**	**1,736.10**	**(1,736.10)**	**4,404.40**	**4,404.40**	**2,640.02**	**2,640.02**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(825.00)	(4,795.00)	0.00	(4,795.00)	4,795.00	(2,470.00)	(2,470.00)	(6,020.00)	(6,020.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(825.00)**	**(4,795.00)**	**0.00**	**(4,795.00)**	**4,795.00**	**(2,470.00)**	**(2,470.00)**	**(6,020.00)**	**(6,020.00)**
Total Org: UZCX00		**0.00**	**0.00**	**8,895.89**	**8,286.14**	**0.00**	**8,286.14**	**(8,286.14)**	**1,934.40**	**1,934.40**	**(3,379.98)**	**(3,379.98)**
Total Fund: 1DZARC		**0.00**	**0.00**	**8,895.89**	**8,286.14**	**0.00**	**8,286.14**	**(8,286.14)**	**1,934.40**	**1,934.40**	**(3,379.98)**	**(3,379.98)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZASA - PI Annette Schloss												
Org: UZCXAS - PI Annette Schloss				**Org Mgr: Schloss, Annette L**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	121.77	675.27	0.00	675.27	(675.27)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	25.05	0.00	25.05	(25.05)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,169.00	0.00	1,169.00	(1,169.00)	3,492.00	3,492.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	280.00	0.00	280.00	(280.00)	400.00	400.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**121.77**	**2,151.82**	**0.00**	**2,151.82**	**(2,151.82)**	**3,892.00**	**3,892.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2.11	0.00	2.11	(2.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	53.81	297.41	0.00	297.41	(297.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**53.81**	**299.52**	**0.00**	**299.52**	**(299.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.08	451.08	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,066.50	3,066.50
710300	Conference Registration Fees	0.00	0.00	0.00	591.75	0.00	591.75	(591.75)	520.00	520.00	0.00	0.00
711100	Supplies-General	2,006.00	25,054.62	0.00	730.45	0.00	730.45	24,324.17	148.81	148.81	1,264.15	1,264.15
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	11.95	0.00	11.95	(11.95)	11.95	11.95	53.95	53.95
711200	Research Supplies	0.00	0.00	0.00	71.69	0.00	71.69	(71.69)	(78.86)	(78.86)	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	26.40	0.00	26.40	(26.40)	100.00	100.00	351.30	351.30
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.94	29.94	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	10.95	0.00	10.95	(10.95)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.00	108.00	146.56	146.56
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	1,889.00	0.00	1,889.00	(1,889.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.11	0.11	0.00	0.11	(0.11)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	58.91	0.00	58.91	(58.91)	207.26	207.26	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	235.00	235.00	90.00	90.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,006.00**	**25,054.62**	**500.11**	**3,601.20**	**0.00**	**3,601.20**	**21,453.42**	**1,733.18**	**1,733.18**	**4,972.46**	**4,972.46**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	3,020.07	0.00	3,020.07	0.00	3,020.07	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,020.07**	**0.00**	**3,020.07**	**0.00**	**3,020.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXAS		**2,006.00**	**28,074.69**	**675.69**	**9,072.61**	**0.00**	**9,072.61**	**19,002.08**	**5,625.18**	**5,625.18**	**4,972.46**	**4,972.46**
Total Fund: 1DZASA		**2,006.00**	**28,074.69**	**675.69**	**9,072.61**	**0.00**	**9,072.61**	**19,002.08**	**5,625.18**	**5,625.18**	**4,972.46**	**4,972.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZB3A - PI Berrien Moore												
Org: UZCXB3 - PI Berrien Moore III				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,227.13	7,227.13	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,512.50	2,512.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,227.13**	**7,227.13**	**2,512.50**	**2,512.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,165.49	3,165.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	211.05	211.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,165.49**	**3,165.49**	**211.05**	**211.05**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	72.00	72.00	0.00	72.00	(72.00)	511.40	511.40	512.31	512.31
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,711.62	10,711.62	10,101.13	10,101.13
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,726.21	5,726.21	22,684.01	22,684.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.00	435.00	385.00	385.00
711100	Supplies-General	38,425.00	42,359.60	0.00	0.00	0.00	0.00	42,359.60	2,283.61	2,283.61	715.47	715.47
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00	215.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,799.00	4,799.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.80	598.80
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41	97.89	97.89
714005	Postage-Campus Mail Services	0.00	0.00	0.44	0.86	0.00	0.86	(0.86)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	83.32	0.00	83.32	(83.32)	1,401.15	1,401.15	683.76	683.76
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.26	886.26	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	509.15	509.15	237.50	237.50
717200	Other Professional Services-General	0.00	0.00	10,000.00	15,378.59	0.00	15,378.59	(15,378.59)	1,621.41	1,621.41	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
718000	Telecom-General	0.00	0.00	235.92	783.01	0.00	783.01	(783.01)	11,239.43	11,239.43	8,296.67	8,296.67
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.93	0.00	15.93	(15.93)	170.16	170.16	151.89	151.89
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.28	285.28	151.89	151.89
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	460.99	460.99	20.00	20.00
Subtotal Account Pool: 71		**38,425.00**	**42,359.60**	**10,308.36**	**16,333.71**	**0.00**	**16,333.71**	**26,025.89**	**41,041.08**	**41,041.08**	**59,851.32**	**59,851.32**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.67	1,520.67	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,520.67**	**1,520.67**	**100.00**	**100.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	3,834.77	0.00	3,834.77	0.00	3,834.77	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,834.77**	**0.00**	**3,834.77**	**0.00**	**3,834.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXB3		**38,425.00**	**46,194.37**	**10,308.36**	**20,168.48**	**0.00**	**20,168.48**	**26,025.89**	**52,954.37**	**52,954.37**	**62,674.87**	**62,674.87**
Total Fund: 1DZB3A		**38,425.00**	**46,194.37**	**10,308.36**	**20,168.48**	**0.00**	**20,168.48**	**26,025.89**	**52,954.37**	**52,954.37**	**62,674.87**	**62,674.87**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBBA - PI Bobby Braswell												
Org: UZCXBB - PI Bobby Braswell				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(204.54)	(204.54)	392.56	392.56
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	452.56	452.56	764.05	764.05
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711100	Supplies-General	0.00	3,029.65	0.00	1,523.70	0.00	1,523.70	1,505.95	299.53	299.53	1,374.81	1,374.81
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	69.99	0.00	69.99	(69.99)	77.66	77.66	0.00	0.00
711200	Research Supplies	0.00	0.00	204.93	573.49	0.00	573.49	(573.49)	2,149.06	2,149.06	266.75	266.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.45	92.45
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.43	3.43	3.06	3.06
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	15.10	15.10	0.00	15.10	(15.10)	43.62	43.62	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146.57	146.57
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.50	137.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.42	3.45	0.00	3.45	(3.45)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	343.50	0.00	343.50	(343.50)	162.00	162.00	200.50	200.50
Subtotal Account Pool: 71		**0.00**	**3,029.65**	**723.45**	**3,029.65**	**0.00**	**3,029.65**	**0.00**	**2,983.32**	**2,983.32**	**3,428.25**	**3,428.25**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	117.13	0.00	117.13	0.00	117.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**117.13**	**0.00**	**117.13**	**0.00**	**117.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBB		**0.00**	**3,146.78**	**723.45**	**3,146.78**	**0.00**	**3,146.78**	**0.00**	**2,983.32**	**2,983.32**	**3,428.25**	**3,428.25**
Total Fund: 1DZBBA		**0.00**	**3,146.78**	**723.45**	**3,146.78**	**0.00**	**3,146.78**	**0.00**	**2,983.32**	**2,983.32**	**3,428.25**	**3,428.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBFA - PI Balazs Fekete												
Org: UZCXBF - PI Balazs Fekete				**Org Mgr: Fekete, Balazs M**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,683.62	0.00	1,683.62	(1,683.62)	0.00	0.00	651.69	651.69
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,055.82	3,055.82	1,242.04	1,242.04
711100	Supplies-General	3,593.00	3,593.00	0.00	1,719.82	0.00	1,719.82	1,873.18	0.00	0.00	751.39	751.39
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.99	41.99	29.99	29.99
714030	Postage-Express Mail	0.00	0.00	0.00	37.88	0.00	37.88	(37.88)	14.34	14.34	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.67	0.00	8.67	(8.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	133.82	0.00	133.82	(133.82)	0.00	0.00	130.00	130.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	9.19	0.00	9.19	(9.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,593.00**	**3,593.00**	**0.00**	**3,593.00**	**0.00**	**3,593.00**	**(0.00)**	**3,150.15**	**3,150.15**	**2,805.11**	**2,805.11**
Total Org: UZCXBF		**3,593.00**	**3,593.00**	**0.00**	**3,593.00**	**0.00**	**3,593.00**	**(0.00)**	**3,150.15**	**3,150.15**	**2,805.11**	**2,805.11**
Total Fund: 1DZBFA		**3,593.00**	**3,593.00**	**0.00**	**3,593.00**	**0.00**	**3,593.00**	**(0.00)**	**3,150.15**	**3,150.15**	**2,805.11**	**2,805.11**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBRA - PI Barry Rock												
Org: UZCXBR - PI Barry Rock				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	4,000.07	0.00	4,000.07	(4,000.07)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,287.00	0.00	1,287.00	(1,287.00)	339.75	339.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5,287.07**	**0.00**	**5,287.07**	**(5,287.07)**	**339.75**	**339.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	336.03	0.00	336.03	(336.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**336.03**	**0.00**	**336.03**	**(336.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	107.35	0.00	107.35	(107.35)	355.47	355.47	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(713.00)	0.00	(713.00)	713.00	713.00	713.00	849.10	849.10
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	725.89	725.89
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,014.00	10,648.40	0.00	1,523.18	0.00	1,523.18	9,125.22	0.00	0.00	2,533.32	2,533.32
711200	Research Supplies	0.00	0.00	0.00	1,427.18	0.00	1,427.18	(1,427.18)	2,125.11	2,125.11	62.57	62.57
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.50	446.50	238.46	238.46
714005	Postage-Campus Mail Services	0.00	0.00	1.05	302.87	0.00	302.87	(302.87)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	25.95	66.40	0.00	66.40	(66.40)	11.22	11.22	66.08	66.08
716000	Maintenance & Repairs-General	0.00	0.00	0.00	422.00	0.00	422.00	(422.00)	399.00	399.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	466.00	0.00	466.00	(466.00)	250.00	250.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	661.00	1,011.00	0.00	1,011.00	(1,011.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	0.00	0.00	0.18	65.25	0.00	65.25	(65.25)	94.18	94.18	131.58	131.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	199.89	0.00	199.89	(199.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,014.00**	**10,648.40**	**738.18**	**4,928.12**	**0.00**	**4,928.12**	**5,720.28**	**4,394.48**	**4,394.48**	**4,746.81**	**4,746.81**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	718.53	0.00	718.53	0.00	718.53	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**718.53**	**0.00**	**718.53**	**0.00**	**718.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXBR		**4,014.00**	**11,366.93**	**738.18**	**11,269.75**	**0.00**	**11,269.75**	**97.18**	**4,734.23**	**4,734.23**	**4,746.81**	**4,746.81**
Total Fund: 1DZBRA		**4,014.00**	**11,366.93**	**738.18**	**11,269.75**	**0.00**	**11,269.75**	**97.18**	**4,734.23**	**4,734.23**	**4,746.81**	**4,746.81**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBSA - PI Barkley Sive												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.00	26.00	(378.00)	(378.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11.27)	(11.27)	11.27	11.27
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.73**	**14.73**	**(366.73)**	**(366.73)**
Total Org: UZCC00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.73**	**14.73**	**(366.73)**	**(366.73)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBSA - PI Barkley Sive												
Org: UZCCBS - PI Barkley Sive				**Org Mgr: Sive, Barkley C**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	480.00	(480.00)	310.00	310.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**480.00**	**0.00**	**480.00**	**(480.00)**	**460.00**	**460.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.60	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.60**	**12.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	573.00	573.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.76	605.76	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	30.00	30.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,170.35	0.00	1,170.35	(1,170.35)	2,362.14	2,362.14	225.18	225.18
711100	Supplies-General	1,041.00	1,996.34	0.00	0.00	0.00	0.00	1,996.34	276.31	276.31	925.48	925.48
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	483.49	483.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.27	11.27	60.77	60.77
714030	Postage-Express Mail	0.00	0.00	0.00	22.54	0.00	22.54	(22.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.84	19.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	125.30	0.00	125.30	(125.30)	169.19	169.19	182.77	182.77
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	198.00	198.00
Subtotal Account Pool: 71		**1,041.00**	**1,996.34**	**0.00**	**1,513.19**	**0.00**	**1,513.19**	**483.15**	**4,047.51**	**4,047.51**	**2,075.69**	**2,075.69**
Total Org: UZCCBS		**1,041.00**	**1,996.34**	**0.00**	**1,993.19**	**0.00**	**1,993.19**	**3.15**	**4,520.11**	**4,520.11**	**2,075.69**	**2,075.69**
Total Fund: 1DZBSA		**1,041.00**	**1,996.34**	**0.00**	**1,993.19**	**0.00**	**1,993.19**	**3.15**	**4,534.84**	**4,534.84**	**1,708.96**	**1,708.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCLA - PI Changsheng Li												
Org: UZCXCL - PI Changsheng Li				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,911.18	15,845.54	0.00	15,845.54	(15,845.54)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,047.45	0.00	3,047.45	(3,047.45)	4,170.19	4,170.19	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,250.01)	(5,250.01)
Subtotal Account Pool: 61		**0.00**	**0.00**	**12,911.18**	**18,892.99**	**0.00**	**18,892.99**	**(18,892.99)**	**4,170.19**	**4,170.19**	**(5,250.01)**	**(5,250.01)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,084.53	1,331.02	0.00	1,331.02	(1,331.02)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	255.99	0.00	255.99	(255.99)	350.29	350.29	(441.02)	(441.02)
Subtotal Account Pool: 65		**0.00**	**0.00**	**1,084.53**	**1,587.01**	**0.00**	**1,587.01**	**(1,587.01)**	**350.29**	**350.29**	**(441.02)**	**(441.02)**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,530.08	0.00	2,530.08	(2,530.08)	2,402.59	2,402.59	949.89	949.89
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(410.24)	(410.24)	444.71	444.71
710400	Student or Non-Emp Travel	0.00	0.00	0.00	441.51	0.00	441.51	(441.51)	0.00	0.00	0.00	0.00
711100	Supplies-General	8,331.00	70,838.72	(161.99)	211.46	0.00	211.46	70,627.26	306.41	306.41	125.78	125.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
711200	Research Supplies	0.00	0.00	0.00	2,231.01	0.00	2,231.01	(2,231.01)	281.62	281.62	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	426.00	426.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.87	38.87	5.06	5.06
714005	Postage-Campus Mail Services	0.00	0.00	53.33	55.26	0.00	55.26	(55.26)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	186.54	0.00	186.54	(186.54)	155.62	155.62	308.77	308.77
716063	Maint & Repairs-Computer Hardware	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.33	58.33
718000	Telecom-General	0.00	0.00	0.00	265.69	0.00	265.69	(265.69)	328.65	328.65	494.75	494.75
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2.73	0.00	2.73	(2.73)	4.50	4.50	10.64	10.64
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.27	30.27	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	820.00	0.00	820.00	(820.00)	382.95	382.95	223.95	223.95
Subtotal Account Pool: 71		**8,331.00**	**70,838.72**	**141.34**	**6,994.28**	**0.00**	**6,994.28**	**63,844.44**	**3,521.24**	**3,521.24**	**3,057.88**	**3,057.88**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	9,411.54	0.00	9,411.54	0.00	9,411.54	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**9,411.54**	**0.00**	**9,411.54**	**0.00**	**9,411.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCL		**8,331.00**	**80,250.26**	**14,137.05**	**36,885.82**	**0.00**	**36,885.82**	**43,364.44**	**8,041.72**	**8,041.72**	**(2,633.15)**	**(2,633.15)**
Total Fund: 1DZCLA		**8,331.00**	**80,250.26**	**14,137.05**	**36,885.82**	**0.00**	**36,885.82**	**43,364.44**	**8,041.72**	**8,041.72**	**(2,633.15)**	**(2,633.15)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCVA - PI Charles Vorosmarty												
Org: UZCXCV - PI Charles Vorosmarty				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	16,260.00	0.00	16,260.00	(16,260.00)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.55	3,904.63	0.00	3,904.63	(3,904.63)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,061.55)	(4,061.55)
615F10	PAT	0.00	0.00	225.98	2,734.47	0.00	2,734.47	(2,734.47)	9,893.93	9,893.93	3,557.13	3,557.13
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	180.60	180.60	0.00	180.60	(180.60)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	555.00	555.00	1,108.00	1,108.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**3,588.13**	**23,079.70**	**0.00**	**23,079.70**	**(23,079.70)**	**12,448.93**	**12,448.93**	**603.58**	**603.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	282.43	343.17	0.00	343.17	(343.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	100.72	8,358.83	0.00	8,358.83	(8,358.83)	4,333.51	4,333.51	1,529.49	1,529.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	(341.16)	(341.16)
Subtotal Account Pool: 65		**0.00**	**0.00**	**383.15**	**8,702.00**	**0.00**	**8,702.00**	**(8,702.00)**	**4,501.51**	**4,501.51**	**1,188.33**	**1,188.33**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.13	125.13	316.87	316.87
710100	Out-of-State Travel	0.00	0.00	0.00	402.90	0.00	402.90	(402.90)	12,242.38	12,242.38	4,799.34	4,799.34
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,761.80	11,761.80	8,261.71	8,261.71
710300	Conference Registration Fees	0.00	0.00	0.00	(50.00)	0.00	(50.00)	50.00	2,009.52	2,009.52	897.00	897.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,254.74	4,254.74	2,386.72	2,386.72
711	Supplies	2,835.00	2,835.00	0.00	0.00	0.00	0.00	2,835.00	0.00	0.00	0.00	0.00
711100	Supplies-General	51,728.00	52,029.24	0.00	582.70	0.00	582.70	51,446.54	996.14	996.14	(706.46)	(706.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	106.00	0.00	106.00	(106.00)	196.00	196.00	98.00	98.00
711200	Research Supplies	0.00	0.00	0.00	603.95	0.00	603.95	(603.95)	1,252.14	1,252.14	1,880.83	1,880.83
713000	Printing & Copying-General	0.00	0.00	0.00	2.94	0.00	2.94	(2.94)	8.70	8.70	1,145.34	1,145.34
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.65	333.65	97.46	97.46
714005	Postage-Campus Mail Services	0.00	0.00	37.88	85.79	0.00	85.79	(85.79)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	535.32	0.00	535.32	(535.32)	670.54	670.54	473.33	473.33
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00	84.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	72.28	72.28
716063	Maint & Repairs-Computer Hardware	0.00	0.00	875.00	875.00	0.00	875.00	(875.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.00	218.00
717200	Other Professional Services-General	0.00	0.00	46.25	546.25	0.00	546.25	(546.25)	925.00	925.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	1,450.85	0.00	1,450.85	(1,450.85)	670.69	670.69	83.77	83.77
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	359.24	0.00	359.24	(359.24)	179.62	179.62	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.33	299.04	0.00	299.04	(299.04)	410.70	410.70	364.23	364.23
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	118.18	0.00	118.18	(118.18)	3,565.42	3,565.42	8,356.17	8,356.17
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00	400.00	400.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.19	9.19	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	496.64	496.64
Subtotal Account Pool: 71		**54,563.00**	**54,864.24**	**963.46**	**5,918.16**	**0.00**	**5,918.16**	**48,946.08**	**42,320.36**	**42,320.36**	**30,141.23**	**30,141.23**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	660.00	0.00	660.00	(660.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**660.00**	**0.00**	**660.00**	**(660.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCVA - PI Charles Vorosmarty											
Org: UZCXCV - PI Charles Vorosmarty			**Org Mgr: Bushold, Karen**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	695.00	0.00	695.00	(695.00)	(695.00)	(695.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**695.00**	**0.00**	**695.00**	**(695.00)**	**(695.00)**	**(695.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	4,639.00	0.00	4,639.00	0.00	4,639.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**4,639.00**	**0.00**	**4,639.00**	**0.00**	**4,639.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCV	**54,563.00**	**59,503.24**	**4,934.74**	**43,693.86**	**0.00**	**43,693.86**	**15,809.38**	**58,575.80**	**58,575.80**	**31,933.14**	**31,933.14**
Total Fund: 1DZCVA	**54,563.00**	**59,503.24**	**4,934.74**	**43,693.86**	**0.00**	**43,693.86**	**15,809.38**	**58,575.80**	**58,575.80**	**31,933.14**	**31,933.14**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCWA - PI Cameron Wake												
Org: UZCCCW - PI Cameron Wake				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	870.00	870.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**870.00**	**870.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	84.24	0.00	84.24	(84.24)	0.00	0.00	58.32	58.32
710100	Out-of-State Travel	0.00	0.00	0.00	(82.80)	0.00	(82.80)	82.80	82.80	82.80	1,018.89	1,018.89
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	947.00	5,242.13	0.00	354.73	0.00	354.73	4,887.40	749.86	749.86	380.63	380.63
713000	Printing & Copying-General	0.00	0.00	0.00	220.75	0.00	220.75	(220.75)	369.02	369.02	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.06	1.06
716000	Maintenance & Repairs-General	0.00	0.00	3,107.83	3,787.08	0.00	3,787.08	(3,787.08)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	487.00	487.00	0.00	487.00	(487.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	12.50	12.50	0.00	12.50	(12.50)	0.00	0.00	625.75	625.75
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.09	32.09	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.66	140.35	0.00	140.35	(140.35)	130.21	130.21	172.61	172.61
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	129.63	0.00	129.63	(129.63)	229.68	229.68	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	59.95	59.95	69.95	69.95
Subtotal Account Pool: 71		**947.00**	**5,242.13**	**3,613.99**	**5,153.48**	**0.00**	**5,153.48**	**88.65**	**1,653.61**	**1,653.61**	**2,327.21**	**2,327.21**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	131.27	0.00	131.27	0.00	131.27	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**131.27**	**0.00**	**131.27**	**0.00**	**131.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCCW		**947.00**	**5,373.40**	**3,613.99**	**5,284.75**	**0.00**	**5,284.75**	**88.65**	**1,653.61**	**1,653.61**	**3,197.21**	**3,197.21**
Total Fund: 1DZCWA		**947.00**	**5,373.40**	**3,613.99**	**5,284.75**	**0.00**	**5,284.75**	**88.65**	**1,653.61**	**1,653.61**	**3,197.21**	**3,197.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCXA - GIS Lab												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	(758.91)	0.00	(758.91)	758.91	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(758.91)**	**0.00**	**(758.91)**	**758.91**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(335.04)	0.00	(335.04)	335.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(335.04)**	**0.00**	**(335.04)**	**335.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,179.60	8,821.92	0.00	8,821.92	(8,821.92)	5,910.28	5,910.28	3,725.45	3,725.45
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.69	50.69	1,908.90	1,908.90
716000	Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	250.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,429.60**	**9,571.92**	**0.00**	**9,571.92**	**(9,571.92)**	**5,960.97**	**5,960.97**	**5,634.35**	**5,634.35**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(3,370.00)	(8,975.00)	0.00	(8,975.00)	8,975.00	(5,275.00)	(5,275.00)	(6,245.00)	(6,245.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(3,370.00)**	**(8,975.00)**	**0.00**	**(8,975.00)**	**8,975.00**	**(5,275.00)**	**(5,275.00)**	**(6,245.00)**	**(6,245.00)**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,036.00	11,036.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,036.00**	**11,036.00**
Total Org: UZCX00		**0.00**	**0.00**	**(1,940.40)**	**(497.03)**	**0.00**	**(497.03)**	**497.03**	**685.97**	**685.97**	**10,425.35**	**10,425.35**
Total Fund: 1DZCXA		**0.00**	**0.00**	**(1,940.40)**	**(497.03)**	**0.00**	**(497.03)**	**497.03**	**685.97**	**685.97**	**10,425.35**	**10,425.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBA - PI David Bartlett												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.49	151.49
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.10	258.10
710400	Student or Non-Emp Travel	0.00	0.00	0.00	116.35	0.00	116.35	(116.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	117.00	616.63	0.00	(73.37)	0.00	(73.37)	690.00	(1,100.00)	(1,100.00)	621.98	621.98
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.00	477.00
711200	Research Supplies	0.00	0.00	0.00	553.65	0.00	553.65	(553.65)	317.39	317.39	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.49	241.49	353.84	353.84
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.31	134.31
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.76	13.76
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.71	90.71	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.41	450.41	993.28	993.28
Subtotal Account Pool: 71		**117.00**	**616.63**	**0.00**	**596.63**	**0.00**	**596.63**	**20.00**	**0.00**	**0.00**	**3,013.76**	**3,013.76**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	117.00	0.00	117.00	0.00	117.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**117.00**	**0.00**	**117.00**	**0.00**	**117.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**117.00**	**733.63**	**0.00**	**713.63**	**0.00**	**713.63**	**20.00**	**0.00**	**0.00**	**3,013.76**	**3,013.76**
Total Fund: 1DZDBA		**117.00**	**733.63**	**0.00**	**713.63**	**0.00**	**713.63**	**20.00**	**0.00**	**0.00**	**3,013.76**	**3,013.76**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBB - PI David Bartlett- Internal EOS Out												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	7,779.69	0.00	0.00	0.00	0.00	7,779.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZDBB		**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**	**7,779.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDBC - PI David Bartlett- EOS Coop Program												
Org: UZEODB - PI David Bartlett				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,014.88	0.00	0.00	0.00	0.00	2,014.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEODB		**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZDBC		**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**	**2,014.88**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDCC - Denise Blaha Carbon Challenge												
Org: UZCXCC - Blaha Carbon Challenge				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	501.79	167.80	167.80	0.00	167.80	333.99	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**501.79**	**167.80**	**167.80**	**0.00**	**167.80**	**333.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	15.21	0.00	15.21	0.00	15.21	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**15.21**	**0.00**	**15.21**	**0.00**	**15.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXCC		**0.00**	**517.00**	**167.80**	**183.01**	**0.00**	**183.01**	**333.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZDCC		**0.00**	**517.00**	**167.80**	**183.01**	**0.00**	**183.01**	**333.99**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDIS - EOS Discretionary												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	292.55	0.00	292.55	(292.55)	173.87	173.87	216.78	216.78
717200	Other Professional Services-General	0.00	0.00	0.00	900.00	0.00	900.00	(900.00)	900.00	900.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	3,369.95	56.00	915.70	0.00	915.70	2,454.25	1,299.87	1,299.87	1,558.84	1,558.84
Subtotal Account Pool: 71		**0.00**	**3,369.95**	**56.00**	**2,108.25**	**0.00**	**2,108.25**	**1,261.70**	**2,373.74**	**2,373.74**	**1,775.62**	**1,775.62**
Total Org: UZEOSA		**0.00**	**3,369.95**	**56.00**	**2,108.25**	**0.00**	**2,108.25**	**1,261.70**	**2,373.74**	**2,373.74**	**1,775.62**	**1,775.62**
Total Fund: 1DZDIS		**0.00**	**3,369.95**	**56.00**	**2,108.25**	**0.00**	**2,108.25**	**1,261.70**	**2,373.74**	**2,373.74**	**1,775.62**	**1,775.62**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZDSA - PI Dork Sahagian												
Org: UZCCDS - PI Dork Sahagian				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	387.30	387.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**387.30**	**387.30**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,712.70	3,712.70
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,712.70**	**3,712.70**
Total Org: UZCCDS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**
Total Fund: 1DZDSA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,100.00**	**4,100.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEHA - PI Erick Hobbie												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	0.00	90.00	0.00	90.00	(90.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**90.00**	**0.00**	**90.00**	**(90.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	7.56	0.00	7.56	(7.56)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**7.56**	**0.00**	**7.56**	**(7.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	223.77	0.00	223.77	(223.77)	76.25	76.25	99.20	99.20
710200	Foreign Travel	0.00	0.00	0.00	5,743.67	0.00	5,743.67	(5,743.67)	1,768.24	1,768.24	3,591.37	3,591.37
710300	Conference Registration Fees	0.00	0.00	60.00	378.66	0.00	378.66	(378.66)	0.00	0.00	165.34	165.34
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.00	412.00	677.35	677.35
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.77	18.77	0.00	0.00
711100	Supplies-General	10,000.00	12,576.40	41.55	49.59	0.00	49.59	12,526.81	1,352.22	1,352.22	440.76	440.76
711200	Research Supplies	0.00	0.00	(167.07)	245.66	0.00	245.66	(245.66)	3.49	3.49	4,125.71	4,125.71
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.32	13.32	7.81	7.81
714005	Postage-Campus Mail Services	0.00	0.00	2.52	79.15	0.00	79.15	(79.15)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	65.97	0.00	65.97	(65.97)	0.00	0.00	44.11	44.11
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	12.50	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	10.00	30.00	0.00	30.00	(30.00)	20.00	20.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.32	66.53	0.00	66.53	(66.53)	91.54	91.54	77.70	77.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	41.64	41.64	0.00	41.64	(41.64)	33.00	33.00	175.45	175.45
719100	Membership Dues & Fees	0.00	0.00	50.28	730.28	0.00	730.28	(730.28)	140.00	140.00	100.00	100.00
Subtotal Account Pool: 71		**10,000.00**	**12,576.40**	**1,556.74**	**9,207.42**	**0.00**	**9,207.42**	**3,368.98**	**3,928.83**	**3,928.83**	**9,504.80**	**9,504.80**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	867.85	0.00	867.85	0.00	867.85	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**867.85**	**0.00**	**867.85**	**0.00**	**867.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXEH		**10,000.00**	**13,444.25**	**1,556.74**	**10,172.83**	**0.00**	**10,172.83**	**3,271.42**	**3,928.83**	**3,928.83**	**11,504.80**	**11,504.80**
Total Fund: 1DZEHA		**10,000.00**	**13,444.25**	**1,556.74**	**10,172.83**	**0.00**	**10,172.83**	**3,271.42**	**3,928.83**	**3,928.83**	**11,504.80**	**11,504.80**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEHB - Mass Spec Sample Analysis											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEHB - Mass Spec Sample Analysis												
Org: UZCXEH - PI Erik Hobbie				**Org Mgr: Hobbie, Erik A**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,501.69	0.00	5,501.69	(5,501.69)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	14,936.85	0.00	14,936.85	(14,936.85)	0.00	0.00	1,145.47	1,145.47
61CPHX	Part Time Hourly	0.00	0.00	756.00	2,118.00	0.00	2,118.00	(2,118.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**756.00**	**22,956.54**	**0.00**	**22,956.54**	**(22,956.54)**	**0.00**	**0.00**	**1,145.47**	**1,145.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	495.73	0.00	495.73	(495.73)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,572.22	0.00	6,572.22	(6,572.22)	0.00	0.00	492.53	492.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	63.51	177.91	0.00	177.91	(177.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**63.51**	**7,245.86**	**0.00**	**7,245.86**	**(7,245.86)**	**0.00**	**0.00**	**492.53**	**492.53**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,681.28	2,681.28	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	712.39	0.00	712.39	(712.39)	0.00	0.00	93.79	93.79
711200	Research Supplies	0.00	0.00	1,921.05	15,446.04	0.00	15,446.04	(15,446.04)	9,748.75	9,748.75	5,498.68	5,498.68
714030	Postage-Express Mail	0.00	0.00	0.00	20.75	0.00	20.75	(20.75)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	183.03	0.00	183.03	(183.03)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	31.50	31.50	0.00	31.50	(31.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,952.55**	**16,393.71**	**0.00**	**16,393.71**	**(16,393.71)**	**12,430.03**	**12,430.03**	**5,592.47**	**5,592.47**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(5,388.00)	(32,732.50)	0.00	(32,732.50)	32,732.50	(28,100.00)	(28,100.00)	(5,662.50)	(5,662.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(5,388.00)**	**(32,732.50)**	**0.00**	**(32,732.50)**	**32,732.50**	**(28,100.00)**	**(28,100.00)**	**(5,662.50)**	**(5,662.50)**
Total Org: UZCXEH		**0.00**	**0.00**	**(2,615.94)**	**13,863.61**	**0.00**	**13,863.61**	**(13,863.61)**	**(15,669.97)**	**(15,669.97)**	**1,567.97**	**1,567.97**
Total Fund: 1DZEHB		**0.00**	**0.00**	**(2,615.94)**	**13,863.61**	**0.00**	**13,863.61**	**(13,863.61)**	**(15,669.97)**	**(15,669.97)**	**1,567.97**	**1,567.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZFRA - PI Fay Rubin												
Org: UZCXFR - PI Fay Rubin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	17,431.75	17,434.20	0.00	17,434.20	(17,434.20)	6,531.90	6,531.90	197.88	197.88
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.25	5.25
61SNSH	Student Labor	0.00	0.00	300.00	1,650.00	0.00	1,650.00	(1,650.00)	0.00	0.00	139.50	139.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**17,731.75**	**19,084.20**	**0.00**	**19,084.20**	**(19,084.20)**	**6,531.90**	**6,531.90**	**342.63**	**342.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	7,672.17	7,673.25	0.00	7,673.25	(7,673.25)	2,861.12	2,861.12	85.08	85.08
Subtotal Account Pool: 65		**0.00**	**0.00**	**7,672.17**	**7,673.25**	**0.00**	**7,673.25**	**(7,673.25)**	**2,861.12**	**2,861.12**	**85.08**	**85.08**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.05	435.05	168.48	168.48
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.00	695.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	128.00	128.00
711100	Supplies-General	13,711.00	28,387.34	0.00	22.05	0.00	22.05	28,365.29	73.80	73.80	98.86	98.86
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.99	26.99	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.12	234.12	206.12	206.12
714005	Postage-Campus Mail Services	0.00	0.00	4.78	52.89	0.00	52.89	(52.89)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	21.18	0.00	21.18	(21.18)	48.33	48.33	58.60	58.60
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.50	227.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,003.75	1,003.75	0.00	1,003.75	(1,003.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	14.35	186.97	0.00	186.97	(186.97)	259.10	259.10	197.58	197.58
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(880.08)	(880.08)	176.19	176.19
719100	Membership Dues & Fees	0.00	0.00	0.00	295.00	0.00	295.00	(295.00)	270.00	270.00	150.00	150.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
Subtotal Account Pool: 71		**13,711.00**	**28,387.34**	**1,022.88**	**1,581.84**	**0.00**	**1,581.84**	**26,805.50**	**1,639.81**	**1,639.81**	**1,183.83**	**1,183.83**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	(6,541.98)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**(6,541.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	2,441.70	0.00	2,441.70	0.00	2,441.70	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,441.70**	**0.00**	**2,441.70**	**0.00**	**2,441.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXFR		**13,711.00**	**30,829.04**	**19,884.82**	**30,780.99**	**0.00**	**30,780.99**	**48.05**	**11,032.83**	**11,032.83**	**1,611.54**	**1,611.54**
Total Fund: 1DZFRA		**13,711.00**	**30,829.04**	**19,884.82**	**30,780.99**	**0.00**	**30,780.99**	**48.05**	**11,032.83**	**11,032.83**	**1,611.54**	**1,611.54**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGEN - ID Budget - EOS											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support											
711 Supplies	92,211.26	92,211.26	0.00	0.00	0.00	0.00	92,211.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**92,211.26**	**92,211.26**	**0.00**	**0.00**	**0.00**	**0.00**	**92,211.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**92,211.26**	**92,211.26**	**0.00**	**0.00**	**0.00**	**0.00**	**92,211.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZGEN	**92,211.26**	**92,211.26**	**0.00**	**0.00**	**0.00**	**0.00**	**92,211.26**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGHA - PI George Hurtt												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.21	90.21	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,804.83	0.00	1,804.83	(1,804.83)	591.50	591.50	177.70	177.70
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.90	592.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,199.94	1,199.94
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.40	117.40	0.00	0.00
711100	Supplies-General	7,916.00	12,326.72	55.94	4,325.90	0.00	4,325.90	8,000.82	3,078.59	3,078.59	622.11	622.11
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	755.00	755.00
711200	Research Supplies	0.00	0.00	0.00	29.99	0.00	29.99	(29.99)	4,974.88	4,974.88	71.00	71.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	31.00	31.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	2.90	2.90
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.36	13.36	3.08	3.08
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.14	0.00	1.14	(1.14)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	39.10	69.23	0.00	69.23	(69.23)	30.93	30.93	20.54	20.54
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	895.00	0.00	895.00	(895.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	18.62	0.00	18.62	(18.62)	0.00	0.00	73.28	73.28
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,561.33	0.00	2,561.33	(2,561.33)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	100.66	100.66	0.00	100.66	(100.66)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	4.66	0.00	4.66	(4.66)	9.24	9.24	7.90	7.90
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.70	0.00	27.70	(27.70)	71.74	71.74	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223.26	223.26	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	245.00	0.00	245.00	(245.00)	209.00	209.00	538.00	538.00
Subtotal Account Pool: 71		**7,916.00**	**12,326.72**	**1,195.76**	**10,084.06**	**0.00**	**10,084.06**	**2,242.66**	**10,061.51**	**10,061.51**	**3,502.45**	**3,502.45**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	355.75	355.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**355.75**	**355.75**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	5,000.00	5,000.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	860.16	0.00	860.16	0.00	860.16	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**860.16**	**0.00**	**860.16**	**0.00**	**860.16**	**0.00**	**4,000.00**	**4,000.00**	**5,000.00**	**5,000.00**
Total Org: UZCXGH		**7,916.00**	**13,186.88**	**1,195.76**	**10,944.22**	**0.00**	**10,944.22**	**2,242.66**	**14,061.51**	**14,061.51**	**8,858.20**	**8,858.20**
Total Fund: 1DZGHA		**7,916.00**	**13,186.88**	**1,195.76**	**10,944.22**	**0.00**	**10,944.22**	**2,242.66**	**14,061.51**	**14,061.51**	**8,858.20**	**8,858.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGHB - Hurtt Graduate Education												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	9,544.65	11,713.89	0.00	11,713.89	(11,713.89)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	114,614.08	0.00	42,300.18	0.00	42,300.18	72,313.90	27,000.10	27,000.10	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,800.04	0.00	10,800.04	(10,800.04)	7,200.02	7,200.02	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**114,614.08**	**9,544.65**	**64,814.11**	**0.00**	**64,814.11**	**49,799.97**	**34,200.12**	**34,200.12**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	801.78	984.00	0.00	984.00	(984.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.22	0.00	907.22	(907.22)	604.80	604.80	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**801.78**	**1,891.22**	**0.00**	**1,891.22**	**(1,891.22)**	**604.80**	**604.80**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	1,380.00	1,380.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	27,302.50	0.00	27,302.50	(27,302.50)	18,570.00	18,570.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**28,792.50**	**0.00**	**28,792.50**	**(28,792.50)**	**19,950.00**	**19,950.00**	**0.00**	**0.00**
Total Org: UZCXGH		**0.00**	**114,614.08**	**10,346.43**	**95,497.83**	**0.00**	**95,497.83**	**19,116.25**	**54,754.92**	**54,754.92**	**0.00**	**0.00**
Total Fund: 1DZGHB		**0.00**	**114,614.08**	**10,346.43**	**95,497.83**	**0.00**	**95,497.83**	**19,116.25**	**54,754.92**	**54,754.92**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGHC - Hurtt Elizabeth City Students												
Org: UZCXGH - PI George Hurtt				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	1,650.72	1,650.72	0.00	1,650.72	(1,650.72)	768.96	768.96	0.00	0.00
711100	Supplies-General	0.00	4,231.04	0.00	0.00	0.00	0.00	4,231.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**4,231.04**	**1,650.72**	**1,650.72**	**0.00**	**1,650.72**	**2,580.32**	**768.96**	**768.96**	**0.00**	**0.00**
Total Org: UZCXGH		**0.00**	**4,231.04**	**1,650.72**	**1,650.72**	**0.00**	**1,650.72**	**2,580.32**	**768.96**	**768.96**	**0.00**	**0.00**
Total Fund: 1DZGHC		**0.00**	**4,231.04**	**1,650.72**	**1,650.72**	**0.00**	**1,650.72**	**2,580.32**	**768.96**	**768.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZHMA - PI Huiting Mao												
Org: UZCCHM - PI Huiting Mao				**Org Mgr: Mao, Huiting**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,001.61	1,001.61	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	831.53	831.53	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	611.74	611.74	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	222.33	0.00	222.33	(222.33)	0.00	0.00	356.37	356.37
711100	Supplies-General	2,942.00	24,779.89	0.00	1,405.94	0.00	1,405.94	23,373.95	936.41	936.41	105.90	105.90
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	45.80	128.20	0.00	128.20	(128.20)	18.48	18.48	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.00	475.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	148.00	0.00	148.00	(148.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.80	13.80
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	168.04	0.00	168.04	(168.04)	0.00	0.00	201.43	201.43
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	169.00	169.00	20.00	20.00
Subtotal Account Pool: 71		**2,942.00**	**24,779.89**	**45.80**	**2,092.51**	**0.00**	**2,092.51**	**22,687.38**	**4,113.77**	**4,113.77**	**697.50**	**697.50**
Total Org: UZCCHM		**2,942.00**	**24,779.89**	**45.80**	**2,092.51**	**0.00**	**2,092.51**	**22,687.38**	**4,113.77**	**4,113.77**	**697.50**	**697.50**
Total Fund: 1DZHMA		**2,942.00**	**24,779.89**	**45.80**	**2,092.51**	**0.00**	**2,092.51**	**22,687.38**	**4,113.77**	**4,113.77**	**697.50**	**697.50**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZIGA - IGAC Support											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.56	13.56
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.56**	**13.56**
Total Org: UZCC00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.56**	**13.56**
Total Fund: 1DZIGA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.56**	**13.56**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJAA - PI John Aber												
Org: UZCXJA - PI John Aber				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.63	13.63
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.46	93.46
711100	Supplies-General	1,869.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,296.93	1,296.93
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	696.28	696.28	477.02	477.02
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.80	0.80
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	437.67	437.67
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.50	137.50
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.46	8.46	27.53	27.53
Subtotal Account Pool: 71		**1,869.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**704.74**	**704.74**	**2,884.54**	**2,884.54**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,528.97	35,528.97	0.00	0.00
8O1063	NonMand Tran Out-PI Share F&A	0.00	1,869.00	0.00	1,869.00	0.00	1,869.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,869.00**	**0.00**	**1,869.00**	**0.00**	**1,869.00**	**0.00**	**35,528.97**	**35,528.97**	**0.00**	**0.00**
Total Org: UZCXJA		**1,869.00**	**1,869.00**	**0.00**	**1,869.00**	**0.00**	**1,869.00**	**0.00**	**36,233.71**	**36,233.71**	**2,884.54**	**2,884.54**
Total Fund: 1DZJAA		**1,869.00**	**1,869.00**	**0.00**	**1,869.00**	**0.00**	**1,869.00**	**0.00**	**36,233.71**	**36,233.71**	**2,884.54**	**2,884.54**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJDA - PI Jack Dibb												
Org: UZCCJD - PI Jack Dibb				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,194.67	0.00	7,194.67	(7,194.67)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,217.38	4,217.38	(4,195.80)	(4,195.80)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**7,194.67**	**0.00**	**7,194.67**	**(7,194.67)**	**4,217.38**	**4,217.38**	**(4,195.80)**	**(4,195.80)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,813.46	1,813.46	(1,804.20)	(1,804.20)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,813.46**	**1,813.46**	**(1,804.20)**	**(1,804.20)**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	(2,723.12)	0.00	(2,723.12)	2,723.12	(1,050.71)	(1,050.71)	4,861.69	4,861.69
710200	Foreign Travel	0.00	0.00	1.06	3,469.63	0.00	3,469.63	(3,469.63)	43.63	43.63	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	105.69	(640.15)	0.00	(640.15)	640.15	1,420.84	1,420.84	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,574.82	2,574.82	0.00	0.00
711100	Supplies-General	16,642.00	66,574.84	0.00	85.51	0.00	85.51	66,489.33	(14.56)	(14.56)	(1,861.17)	(1,861.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.78	53.78
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.14	30.14	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	4,814.59	4,814.59	0.00	4,814.59	(4,814.59)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,062.50	0.00	1,062.50	(1,062.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	9.62	56.00	0.00	56.00	(56.00)	52.33	52.33	37.08	37.08
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	267.00	0.00	267.00	(267.00)	285.00	285.00	278.00	278.00
Subtotal Account Pool: 71		**16,642.00**	**66,574.84**	**5,880.96**	**6,391.96**	**0.00**	**6,391.96**	**60,182.88**	**3,341.49**	**3,341.49**	**3,369.38**	**3,369.38**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,350.25	0.00	4,350.25	(4,350.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,350.25**	**0.00**	**4,350.25**	**(4,350.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	7,432.23	0.00	7,432.23	0.00	7,432.23	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**7,432.23**	**0.00**	**7,432.23**	**0.00**	**7,432.23**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCJD		**16,642.00**	**74,007.07**	**5,880.96**	**25,369.11**	**0.00**	**25,369.11**	**48,637.96**	**9,372.33**	**9,372.33**	**(2,630.62)**	**(2,630.62)**
Total Fund: 1DZJDA		**16,642.00**	**74,007.07**	**5,880.96**	**25,369.11**	**0.00**	**25,369.11**	**48,637.96**	**9,372.33**	**9,372.33**	**(2,630.62)**	**(2,630.62)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZKVB - PI Karen Von Damm Complex Systems												
Org: UZCXKV - PI Karen Von Damm				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,290.17	1,290.17	2,202.54	2,202.54
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,290.17**	**1,290.17**	**2,202.54**	**2,202.54**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.37	108.37	185.01	185.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108.37**	**108.37**	**185.01**	**185.01**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	344.02	0.00	344.02	(344.02)	0.00	0.00	3.00	3.00
710200	Foreign Travel	0.00	0.00	1,026.95	2,675.62	0.00	2,675.62	(2,675.62)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,505.71	0.00	1,505.71	(1,505.71)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,403.00	37,701.67	245.85	4,577.79	0.00	4,577.79	33,123.88	33.55	33.55	116.42	116.42
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.09	114.09	211.49	211.49
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.50	16.50	4.83	4.83
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.87	17.87	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	218.44	0.00	218.44	(218.44)	504.30	504.30	503.29	503.29
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	9.28	0.00	9.28	(9.28)	35.29	35.29	36.77	36.77
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1.27	0.00	1.27	(1.27)	3.57	3.57	5.71	5.71
719000	Business Meals-Meetings-Non Travel	0.00	0.00	379.71	510.49	0.00	510.49	(510.49)	258.34	258.34	90.09	90.09
719100	Membership Dues & Fees	0.00	0.00	0.00	11.99	0.00	11.99	(11.99)	30.00	30.00	20.00	20.00
Subtotal Account Pool: 71		**4,403.00**	**37,701.67**	**2,152.51**	**10,355.03**	**0.00**	**10,355.03**	**27,346.64**	**1,013.51**	**1,013.51**	**1,101.60**	**1,101.60**
Total Org: UZCXKV		**4,403.00**	**37,701.67**	**2,152.51**	**10,355.03**	**0.00**	**10,355.03**	**27,346.64**	**2,412.05**	**2,412.05**	**3,489.15**	**3,489.15**
Total Fund: 1DZKVB		**4,403.00**	**37,701.67**	**2,152.51**	**10,355.03**	**0.00**	**10,355.03**	**27,346.64**	**2,412.05**	**2,412.05**	**3,489.15**	**3,489.15**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMFA - PI Mark Fahnestock												
Org: UZCXMF - PI Mark Fahnestock				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	169.74	2,204.08	0.00	2,204.08	(2,204.08)	155.42	155.42	224.96	224.96
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	423.96	423.96	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(480.83)	0.00	(480.83)	480.83	565.30	565.30	0.00	0.00
711100	Supplies-General	7,197.00	17,830.01	646.00	4,194.82	0.00	4,194.82	13,635.19	1,291.36	1,291.36	4,114.28	4,114.28
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	77.00	77.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	3,215.91	0.00	3,215.91	(3,215.91)	2,570.19	2,570.19	99.99	99.99
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41	0.41	0.41
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	64.53	0.00	64.53	(64.53)	0.00	0.00	79.00	79.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.20	414.20
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	645.28	0.00	645.28	(645.28)	99.95	99.95	339.72	339.72
716063	Maint & Repairs-Computer Hardware	0.00	0.00	375.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	7.99	0.00	7.99	(7.99)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.08	0.00	0.08	(0.08)	0.13	0.13	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	20.00	20.00	20.00	20.00
Subtotal Account Pool: 71		**7,197.00**	**17,830.01**	**1,190.74**	**10,295.28**	**0.00**	**10,295.28**	**7,534.73**	**5,203.72**	**5,203.72**	**5,292.56**	**5,292.56**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	1,754.13	0.00	1,754.13	0.00	1,754.13	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,754.13**	**0.00**	**1,754.13**	**0.00**	**1,754.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMF		**7,197.00**	**19,584.14**	**1,190.74**	**12,049.41**	**0.00**	**12,049.41**	**7,534.73**	**5,203.72**	**5,203.72**	**5,292.56**	**5,292.56**
Total Fund: 1DZMFA		**7,197.00**	**19,584.14**	**1,190.74**	**12,049.41**	**0.00**	**12,049.41**	**7,534.73**	**5,203.72**	**5,203.72**	**5,292.56**	**5,292.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMKA - PI Michael Keller												
Org: UZCXMK - PI Michael Keller				**Org Mgr: Keller, Michael M**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	146.56	179.87	0.00	179.87	(179.87)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**146.56**	**179.87**	**0.00**	**179.87**	**(179.87)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	12.32	15.12	0.00	15.12	(15.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**12.32**	**15.12**	**0.00**	**15.12**	**(15.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	7,348.00	26,073.15	48.00	137.99	0.00	137.99	25,935.16	0.00	0.00	179.70	179.70
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	89.98	0.00	89.98	(89.98)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	(4,678.00)	(4,678.00)	4,678.00	0.00	0.00	0.00	0.00	102.59	102.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.68	70.68	1.43	1.43
714005	Postage-Campus Mail Services	0.00	0.00	0.44	39.93	0.00	39.93	(39.93)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	48.63	0.00	48.63	(48.63)	1,936.82	1,936.82	21.49	21.49
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.00	82.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	66.91	0.00	66.91	(66.91)	59.95	59.95	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	753.75	753.75	0.00	753.75	(753.75)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	727.50	0.00	727.50	(727.50)	5,017.50	5,017.50	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.69	6.00	0.00	6.00	(6.00)	0.00	0.00	0.08	0.08
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,348.00**	**26,073.15**	**(3,875.12)**	**(2,707.31)**	**4,678.00**	**1,970.69**	**24,102.46**	**7,084.95**	**7,084.95**	**387.29**	**387.29**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	351.25	0.00	351.25	(351.25)	1,017.00	1,017.00	1,289.00	1,289.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**351.25**	**0.00**	**351.25**	**(351.25)**	**1,017.00**	**1,017.00**	**1,289.00**	**1,289.00**
Total Org: UZCXMK		**7,348.00**	**26,073.15**	**(3,716.24)**	**(2,161.07)**	**4,678.00**	**2,516.93**	**23,556.22**	**8,101.95**	**8,101.95**	**1,676.29**	**1,676.29**
Total Fund: 1DZMKA		**7,348.00**	**26,073.15**	**(3,716.24)**	**(2,161.07)**	**4,678.00**	**2,516.93**	**23,556.22**	**8,101.95**	**8,101.95**	**1,676.29**	**1,676.29**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMA - PI Mary Martin												
Org: UZCXMM - PI Mary Martin				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,686.65	0.00	1,686.65	(1,686.65)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,615.27	3,615.27	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,686.65**	**0.00**	**1,686.65**	**(1,686.65)**	**3,615.27**	**3,615.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	141.68	0.00	141.68	(141.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,583.48	1,583.48	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**141.68**	**0.00**	**141.68**	**(141.68)**	**1,583.48**	**1,583.48**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	506.00	0.00	506.00	(506.00)	477.55	477.55	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	90.00	90.00
711100	Supplies-General	296.00	13,653.92	0.00	1,525.44	0.00	1,525.44	12,128.48	242.51	242.51	(266.72)	(266.72)
711200	Research Supplies	0.00	0.00	0.00	188.22	0.00	188.22	(188.22)	189.43	189.43	493.36	493.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.86	41.86	1.23	1.23
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.52	0.00	2.52	(2.52)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.49	32.49	41.32	41.32
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.04	27.04	0.00	27.04	(27.04)	7.10	7.10	12.64	12.64
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	120.00	120.00
Subtotal Account Pool: 71		**296.00**	**13,653.92**	**500.04**	**2,849.22**	**0.00**	**2,849.22**	**10,804.70**	**1,110.94**	**1,110.94**	**511.83**	**511.83**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	1,475.38	0.00	1,475.38	0.00	1,475.38	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,475.38**	**0.00**	**1,475.38**	**0.00**	**1,475.38**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXMM		**296.00**	**15,129.30**	**500.04**	**6,152.93**	**0.00**	**6,152.93**	**8,976.37**	**6,309.69**	**6,309.69**	**511.83**	**511.83**
Total Fund: 1DZMMA		**296.00**	**15,129.30**	**500.04**	**6,152.93**	**0.00**	**6,152.93**	**8,976.37**	**6,309.69**	**6,309.69**	**511.83**	**511.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMPA - PI Mike Prentice											
Org: UZCCMP - PI Michael Prentice			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,263.00	2,263.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,263.00**	**2,263.00**
Total Org: UZCCMP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,263.00**	**2,263.00**
Total Fund: 1DZMPA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,263.00**	**2,263.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMTA - PI Mark Twickler												
Org: UZCCMT - PI Mark Twickler				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**1,000.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	84.00	0.00	84.00	(84.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**84.00**	**0.00**	**84.00**	**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	781.40	0.00	781.40	(781.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
711100	Supplies-General	7,008.00	18,485.82	0.00	1,522.20	0.00	1,522.20	16,963.62	64.99	64.99	885.09	885.09
711200	Research Supplies	0.00	0.00	0.00	1,699.00	0.00	1,699.00	(1,699.00)	0.00	0.00	581.33	581.33
716000	Maintenance & Repairs-General	0.00	0.00	4,814.59	4,814.59	0.00	4,814.59	(4,814.59)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	503.75	520.00	0.00	520.00	(520.00)	23.00	23.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.50	83.50
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	103.15	0.00	103.15	(103.15)	80.42	80.42	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	242.78	0.00	242.78	(242.78)	99.00	99.00	154.34	154.34
Subtotal Account Pool: 71		**7,008.00**	**18,485.82**	**5,318.34**	**9,683.12**	**0.00**	**9,683.12**	**8,802.70**	**287.41**	**287.41**	**1,704.26**	**1,704.26**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	1,476.02	0.00	1,476.02	0.00	1,476.02	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,476.02**	**0.00**	**1,476.02**	**0.00**	**1,476.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCMT		**7,008.00**	**19,961.84**	**5,318.34**	**12,243.14**	**0.00**	**12,243.14**	**7,718.70**	**287.41**	**287.41**	**1,704.26**	**1,704.26**
Total Fund: 1DZMTA		**7,008.00**	**19,961.84**	**5,318.34**	**12,243.14**	**0.00**	**12,243.14**	**7,718.70**	**287.41**	**287.41**	**1,704.26**	**1,704.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPCA - PI Patrick Crill												
Org: UZCXPC - PI Patrick Crill				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,710.44	1,710.44	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.50	66.50
61CPHX	Part Time Hourly	0.00	0.00	630.00	1,110.00	0.00	1,110.00	(1,110.00)	290.00	290.00	(573.25)	(573.25)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,343.00	1,343.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.50	19.50	(491.57)	(491.57)
Subtotal Account Pool: 61		**0.00**	**0.00**	**630.00**	**1,110.00**	**0.00**	**1,110.00**	**(1,110.00)**	**2,019.94**	**2,019.94**	**344.68**	**344.68**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.92	93.24	0.00	93.24	(93.24)	168.04	168.04	(42.56)	(42.56)
Subtotal Account Pool: 65		**0.00**	**0.00**	**52.92**	**93.24**	**0.00**	**93.24**	**(93.24)**	**168.04**	**168.04**	**(42.56)**	**(42.56)**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	16.50	0.00	16.50	(16.50)	0.00	0.00	283.37	283.37
710100	Out-of-State Travel	0.00	0.00	0.00	80.52	0.00	80.52	(80.52)	0.00	0.00	329.32	329.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.59	436.59
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.00	330.00	325.00	325.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,513.11	1,513.11
711100	Supplies-General	0.00	2,236.00	0.00	0.00	0.00	0.00	2,236.00	0.00	0.00	(626.78)	(626.78)
711200	Research Supplies	0.00	0.00	253.57	601.76	0.00	601.76	(601.76)	507.00	507.00	895.72	895.72
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	237.60	237.60	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	152.64	152.64	135.92	135.92
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	412.50	412.50	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	17.25
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.96	65.48	0.00	65.48	(65.48)	32.26	32.26	47.04	47.04
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	510.00	510.00
Subtotal Account Pool: 71		**0.00**	**2,236.00**	**255.53**	**764.68**	**0.00**	**764.68**	**1,471.32**	**1,692.41**	**1,692.41**	**3,866.54**	**3,866.54**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	457.46	0.00	457.46	0.00	457.46	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**457.46**	**0.00**	**457.46**	**0.00**	**457.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXPC		**0.00**	**2,693.46**	**938.45**	**2,425.38**	**0.00**	**2,425.38**	**268.08**	**3,880.39**	**3,880.39**	**4,168.66**	**4,168.66**
Total Fund: 1DZPCA		**0.00**	**2,693.46**	**938.45**	**2,425.38**	**0.00**	**2,425.38**	**268.08**	**3,880.39**	**3,880.39**	**4,168.66**	**4,168.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRGA - PI Robert Griffin												
Org: UZCCRG - PI Robert Griffin				**Org Mgr: Griffin, Robert J**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	(920.94)	0.00	(920.94)	920.94	986.57	986.57	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(920.94)**	**0.00**	**(920.94)**	**920.94**	**986.57**	**986.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.00	0.00	1,375.00	(1,375.00)	415.80	415.80	974.20	974.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,078.64)	(1,078.64)	1,118.43	1,118.43
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
710400	Student or Non-Emp Travel	0.00	0.00	414.55	3,666.29	0.00	3,666.29	(3,666.29)	833.30	833.30	663.87	663.87
711100	Supplies-General	5,669.00	12,062.58	0.00	2,539.92	0.00	2,539.92	9,522.66	165.04	165.04	7,658.25	7,658.25
711200	Research Supplies	0.00	0.00	35.00	1,235.08	0.00	1,235.08	(1,235.08)	1,887.91	1,887.91	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	342.70	342.70	1,306.38	1,306.38
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	307.41	307.41
714030	Postage-Express Mail	0.00	0.00	0.00	1,706.37	0.00	1,706.37	(1,706.37)	507.67	507.67	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,565.13	2,565.13	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.30	70.30	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	100.00	100.00	40.00	40.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	89.81
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	31.06	0.00	31.06	(31.06)	28.30	28.30	12.72	12.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.66	0.00	45.66	(45.66)	0.00	0.00	36.57	36.57
719100	Membership Dues & Fees	0.00	0.00	0.00	183.00	0.00	183.00	(183.00)	171.00	171.00	197.00	197.00
Subtotal Account Pool: 71		**5,669.00**	**12,062.58**	**449.55**	**11,282.38**	**0.00**	**11,282.38**	**780.20**	**6,008.51**	**6,008.51**	**12,599.64**	**12,599.64**
Account Pool: 72 - Student and/or Participant Support												
722110	RCM-Fin Aid Alloc-Undergrad	0.00	0.00	0.00	723.00	0.00	723.00	(723.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**723.00**	**0.00**	**723.00**	**(723.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCCRG		**5,669.00**	**12,062.58**	**449.55**	**11,084.44**	**0.00**	**11,084.44**	**978.14**	**6,995.08**	**6,995.08**	**12,599.64**	**12,599.64**
Total Fund: 1DZRGA		**5,669.00**	**12,062.58**	**449.55**	**11,084.44**	**0.00**	**11,084.44**	**978.14**	**6,995.08**	**6,995.08**	**12,599.64**	**12,599.64**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRLA - PI Richard Lammers												
Org: UZCXRL - PI Richard Lammers				**Org Mgr: Lammers, Richard B**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	3,460.00	12,237.03	29.90	29.90	0.00	29.90	12,207.13	0.00	0.00	52.99	52.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.50	109.50
711110	Supplies-Animal Feed-Care	0.00	(1,588.21)	0.00	0.00	0.00	0.00	(1,588.21)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	101.71	101.71	0.00	101.71	(101.71)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	875.00	875.00	0.00	875.00	(875.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**3,460.00**	**10,648.82**	**1,006.61**	**1,006.61**	**0.00**	**1,006.61**	**9,642.21**	**20.00**	**20.00**	**162.49**	**162.49**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	1,588.21	0.00	1,588.21	0.00	1,588.21	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,588.21**	**0.00**	**1,588.21**	**0.00**	**1,588.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXRL		**3,460.00**	**12,237.03**	**1,006.61**	**2,594.82**	**0.00**	**2,594.82**	**9,642.21**	**20.00**	**20.00**	**162.49**	**162.49**
Total Fund: 1DZRLA		**3,460.00**	**12,237.03**	**1,006.61**	**2,594.82**	**0.00**	**2,594.82**	**9,642.21**	**20.00**	**20.00**	**162.49**	**162.49**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTC - PI Robert Talbot Climate Change												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,999.98	37,999.98	0.00	0.00
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,280.00	0.00	3,280.00	(3,280.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,280.00**	**0.00**	**3,280.00**	**(3,280.00)**	**37,999.98**	**37,999.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,643.97	16,643.97	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,643.97**	**16,643.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	8,891.74	0.00	8,891.74	(8,891.74)	3,662.04	3,662.04	1,186.45	1,186.45
710200	Foreign Travel	0.00	0.00	358.30	358.30	0.00	358.30	(358.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	50.00	50.00	0.00	0.00
711100	Supplies-General	118,037.00	529,536.27	33.57	736.47	0.00	736.47	528,799.80	130.00	130.00	162.51	162.51
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.00	349.00	199.00	199.00
711200	Research Supplies	0.00	0.00	0.00	7,746.37	0.00	7,746.37	(7,746.37)	4,347.44	4,347.44	131.13	131.13
714000	Postage-General	0.00	0.00	0.00	4.05	0.00	4.05	(4.05)	0.00	0.00	2.46	2.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.07	24.07
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	125.19	125.19	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	42.30	0.00	42.30	(42.30)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	8,568.00	8,568.00	0.00	8,568.00	(8,568.00)	46.00	46.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	27.22	27.22	0.00	27.22	(27.22)	207.89	207.89	437.00	437.00
718000	Telecom-General	0.00	0.00	171.05	2,426.30	0.00	2,426.30	(2,426.30)	1,902.29	1,902.29	1,852.09	1,852.09
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	568.53	0.00	568.53	(568.53)	210.21	210.21	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	166.00	0.00	166.00	(166.00)	20.00	20.00	50.00	50.00
Subtotal Account Pool: 71		**118,037.00**	**529,536.27**	**9,158.14**	**29,870.28**	**0.00**	**29,870.28**	**499,665.99**	**11,050.06**	**11,050.06**	**4,044.71**	**4,044.71**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	16,000.00	16,000.00	(16,000.00)	412.41	412.41	2,578.99	2,578.99
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,692.52	5,148.02	0.00	5,148.02	(5,148.02)	69,840.74	69,840.74	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**1,692.52**	**5,148.02**	**16,000.00**	**21,148.02**	**(21,148.02)**	**70,253.15**	**70,253.15**	**2,578.99**	**2,578.99**
Total Org: UZCCRT		**118,037.00**	**529,536.27**	**10,850.66**	**38,298.30**	**16,000.00**	**54,298.30**	**475,237.97**	**135,947.16**	**135,947.16**	**6,623.70**	**6,623.70**
Total Fund: 1DZRTC		**118,037.00**	**529,536.27**	**10,850.66**	**38,298.30**	**16,000.00**	**54,298.30**	**475,237.97**	**135,947.16**	**135,947.16**	**6,623.70**	**6,623.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRVB - PI Ruth Varner												
Org: UZCCRV - PI Ruth Varner				**Org Mgr: Varner, Ruth K**								
Account Pool: 61 - Salaries and Wages												
61CBHO	Part Time - Overtime	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,342.50	0.00	1,342.50	(1,342.50)	0.00	0.00	297.50	297.50
61SNSH	Student Labor	0.00	0.00	0.00	911.64	0.00	911.64	(911.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**2,276.64**	**0.00**	**2,276.64**	**(2,276.64)**	**0.00**	**0.00**	**297.50**	**297.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1.89	0.00	1.89	(1.89)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	112.77	0.00	112.77	(112.77)	0.00	0.00	24.99	24.99
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**114.66**	**0.00**	**114.66**	**(114.66)**	**0.00**	**0.00**	**24.99**	**24.99**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	555.87	0.00	555.87	(555.87)	35.00	35.00	40.05	40.05
710100	Out-of-State Travel	0.00	0.00	0.00	1,346.33	0.00	1,346.33	(1,346.33)	1,973.32	1,973.32	493.73	493.73
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	470.00	470.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	69.97	0.00	69.97	(69.97)	0.00	0.00	225.18	225.18
711100	Supplies-General	3,733.00	8,700.69	0.00	1,642.44	0.00	1,642.44	7,058.25	121.36	121.36	771.12	771.12
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,263.65	0.00	2,263.65	(2,263.65)	4.98	4.98	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00	35.00	35.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.97	113.97
714030	Postage-Express Mail	0.00	0.00	0.00	201.02	0.00	201.02	(201.02)	83.93	83.93	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	23.00	0.00	23.00	(23.00)	23.00	23.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.00	79.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	137.11	0.00	137.11	(137.11)	569.65	569.65	521.51	521.51
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	125.00	125.00	130.00	130.00
Subtotal Account Pool: 71		**3,733.00**	**8,700.69**	**0.00**	**6,309.39**	**0.00**	**6,309.39**	**2,391.30**	**3,791.24**	**3,791.24**	**2,409.56**	**2,409.56**
Total Org: UZCCRV		**3,733.00**	**8,700.69**	**0.00**	**8,700.69**	**0.00**	**8,700.69**	**(0.00)**	**3,791.24**	**3,791.24**	**2,732.05**	**2,732.05**
Total Fund: 1DZRVB		**3,733.00**	**8,700.69**	**0.00**	**8,700.69**	**0.00**	**8,700.69**	**(0.00)**	**3,791.24**	**3,791.24**	**2,732.05**	**2,732.05**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSFA - PI Steve Frolking												
Org: UZCXSF - PI Stephen Frolking				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.94	67.94	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.29	1,339.29	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
711100	Supplies-General	2,611.00	5,672.98	0.00	154.90	0.00	154.90	5,518.08	175.94	175.94	600.41	600.41
711200	Research Supplies	0.00	0.00	0.00	195.48	0.00	195.48	(195.48)	1,135.77	1,135.77	133.20	133.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.45	92.45
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.38	12.38	26.63	26.63
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.78	0.00	1.78	(1.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.00	21.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	875.00	875.00	0.00	875.00	(875.00)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.33	58.33
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.50	137.50
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.12	13.31	0.00	13.31	(13.31)	46.50	46.50	17.10	17.10
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.62	0.00	157.62	(157.62)	40.60	40.60	18.95	18.95
719100	Membership Dues & Fees	0.00	0.00	0.00	1,686.00	0.00	1,686.00	(1,686.00)	164.00	164.00	162.00	162.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.00	185.00	0.00	0.00
Subtotal Account Pool: 71		**2,611.00**	**5,672.98**	**877.12**	**3,084.09**	**0.00**	**3,084.09**	**2,588.89**	**3,188.42**	**3,188.42**	**1,296.57**	**1,296.57**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	556.75	0.00	556.75	0.00	556.75	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**556.75**	**0.00**	**556.75**	**0.00**	**556.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSF		**2,611.00**	**6,229.73**	**877.12**	**3,640.84**	**0.00**	**3,640.84**	**2,588.89**	**3,188.42**	**3,188.42**	**1,296.57**	**1,296.57**
Total Fund: 1DZSFA		**2,611.00**	**6,229.73**	**877.12**	**3,640.84**	**0.00**	**3,640.84**	**2,588.89**	**3,188.42**	**3,188.42**	**1,296.57**	**1,296.57**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSOA - PI Scott Olinger												
Org: UZCXSO - PI Scott Ollinger				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	720.00	720.00	0.00	720.00	(720.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**720.00**	**720.00**	**0.00**	**720.00**	**(720.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	60.48	60.48	0.00	60.48	(60.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**60.48**	**60.48**	**0.00**	**60.48**	**(60.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	444.30	444.30	0.00	444.30	(444.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	48.00	0.00	48.00	(48.00)	256.08	256.08	0.00	0.00
710200	Foreign Travel	0.00	0.00	520.91	520.91	0.00	520.91	(520.91)	0.00	0.00	1,008.79	1,008.79
710400	Student or Non-Emp Travel	0.00	0.00	0.00	106.92	0.00	106.92	(106.92)	0.00	0.00	0.00	0.00
711100	Supplies-General	17,945.00	75,854.64	32.95	39.20	0.00	39.20	75,815.44	68.00	68.00	25.95	25.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.97	539.97	41.90	41.90
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	0.00	0.00	289.25	289.25
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.18	31.18	49.90	49.90
714005	Postage-Campus Mail Services	0.00	0.00	11.95	15.72	0.00	15.72	(15.72)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.19	14.19	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	806.01	806.01
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,250.00	1,250.00	0.00	1,250.00	(1,250.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,767.00)	(1,767.00)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.15	6.26	0.00	6.26	(6.26)	3.59	3.59	7.84	7.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.10	0.00	297.10	(297.10)	0.00	0.00	149.12	149.12
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	20.00	20.00	20.00	20.00
Subtotal Account Pool: 71		**17,945.00**	**75,854.64**	**2,261.26**	**2,788.41**	**0.00**	**2,788.41**	**73,066.23**	**(833.99)**	**(833.99)**	**2,398.76**	**2,398.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	11,586.36	0.00	11,586.36	0.00	11,586.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**11,586.36**	**0.00**	**11,586.36**	**0.00**	**11,586.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSO		**17,945.00**	**87,441.00**	**3,041.74**	**15,155.25**	**0.00**	**15,155.25**	**72,285.75**	**(833.99)**	**(833.99)**	**4,398.76**	**4,398.76**
Total Fund: 1DZSOA		**17,945.00**	**87,441.00**	**3,041.74**	**15,155.25**	**0.00**	**15,155.25**	**72,285.75**	**(833.99)**	**(833.99)**	**4,398.76**	**4,398.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSSA - PI A Shiklomanov												
Org: UZCXSS - PI Alexander Shiklomanov				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	211.06	0.00	211.06	(211.06)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,543.15	0.00	97.03	0.00	97.03	2,446.12	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.96	0.00	16.96	(16.96)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	250.00	531.88	0.00	531.88	(531.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,543.15**	**250.00**	**856.93**	**0.00**	**856.93**	**1,686.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	291.85	0.00	291.85	0.00	291.85	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**291.85**	**0.00**	**291.85**	**0.00**	**291.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXSS		**0.00**	**2,835.00**	**250.00**	**1,148.78**	**0.00**	**1,148.78**	**1,686.22**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZSSA		**0.00**	**2,835.00**	**250.00**	**1,148.78**	**0.00**	**1,148.78**	**1,686.22**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZXXA - PI Xiangming Xiao												
Org: UZCXXX - PI Xiangming Xiao				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,707.00	1,707.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	476.00	476.00	0.00	476.00	(476.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**476.00**	**476.00**	**0.00**	**476.00**	**(476.00)**	**1,707.00**	**1,707.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	39.98	39.98	0.00	39.98	(39.98)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.39	143.39	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**39.98**	**39.98**	**0.00**	**39.98**	**(39.98)**	**143.39**	**143.39**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,093.69	0.00	1,093.69	(1,093.69)	583.00	583.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	567.57	4,505.63	0.00	4,505.63	(4,505.63)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,650.00	15,140.82	0.00	1,214.52	0.00	1,214.52	13,926.30	494.77	494.77	1,015.00	1,015.00
711200	Research Supplies	0.00	0.00	0.00	29.69	0.00	29.69	(29.69)	459.82	459.82	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00	38.00	31.00	31.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.39	28.39	9.00	9.00
714005	Postage-Campus Mail Services	0.00	0.00	0.88	1,041.46	0.00	1,041.46	(1,041.46)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	87.18	0.00	87.18	(87.18)	38.76	38.76	141.73	141.73
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.34	58.34
718000	Telecom-General	0.00	0.00	0.00	603.07	0.00	603.07	(603.07)	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	0.00	139.34	0.00	139.34	(139.34)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.26	0.00	3.26	(3.26)	2.91	2.91	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	188.52	0.00	188.52	(188.52)	643.13	643.13	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	450.00	750.00	0.00	750.00	(750.00)	472.00	472.00	20.00	20.00
Subtotal Account Pool: 71		**10,650.00**	**15,140.82**	**1,018.45**	**9,656.36**	**0.00**	**9,656.36**	**5,484.46**	**2,760.78**	**2,760.78**	**1,275.07**	**1,275.07**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	1,011.06	0.00	1,011.06	0.00	1,011.06	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,011.06**	**0.00**	**1,011.06**	**0.00**	**1,011.06**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCXXX		**10,650.00**	**16,151.88**	**1,534.43**	**11,183.40**	**0.00**	**11,183.40**	**4,968.48**	**4,611.17**	**4,611.17**	**1,275.07**	**1,275.07**
Total Fund: 1DZXXA		**10,650.00**	**16,151.88**	**1,534.43**	**11,183.40**	**0.00**	**11,183.40**	**4,968.48**	**4,611.17**	**4,611.17**	**1,275.07**	**1,275.07**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science											
Org: UZEOSA - EOS Administration			**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support											
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOSA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZ000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ002 - Hubbard and Bloomfield											
Org: UZCC00 - Climate Change Research Center			**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,115.07	24,115.07	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,115.07**	**24,115.07**	**0.00**	**0.00**
Total Org: UZCC00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,115.07**	**24,115.07**	**0.00**	**0.00**
Total Fund: 1GZ002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,115.07**	**24,115.07**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ003 - Iola Hubbard Climate Change Endowmt												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	6,630.52	11,560.52	0.00	11,560.52	(11,560.52)	3,570.00	3,570.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	630.00	5,854.00	0.00	5,854.00	(5,854.00)	1,595.00	1,595.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	3,328.75	3,541.25	0.00	3,541.25	(3,541.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**10,589.27**	**20,955.77**	**0.00**	**20,955.77**	**(20,955.77)**	**5,165.00**	**5,165.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	609.89	1,462.82	0.00	1,462.82	(1,462.82)	433.86	433.86	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**609.89**	**1,462.82**	**0.00**	**1,462.82**	**(1,462.82)**	**433.86**	**433.86**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.76	180.76	59.17	59.17
710100	Out-of-State Travel	0.00	0.00	0.00	3,861.37	0.00	3,861.37	(3,861.37)	3,970.13	3,970.13	9,782.46	9,782.46
710200	Foreign Travel	0.00	0.00	2,699.66	7,911.37	0.00	7,911.37	(7,911.37)	4,808.40	4,808.40	1,728.75	1,728.75
710300	Conference Registration Fees	0.00	0.00	990.00	1,897.04	0.00	1,897.04	(1,897.04)	625.00	625.00	450.00	450.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,051.37	0.00	3,051.37	(3,051.37)	217.80	217.80	4,292.02	4,292.02
711100	Supplies-General	0.00	0.00	0.00	2,967.84	0.00	2,967.84	(2,967.84)	15,229.09	15,229.09	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,097.57	0.00	2,097.57	(2,097.57)	6,293.41	6,293.41	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7,393.92	0.00	7,393.92	(7,393.92)	19,325.08	19,325.08	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	530.64	0.00	530.64	(530.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,701.00	0.00	6,701.00	(6,701.00)	340.90	340.90	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,769.04	0.00	15,769.04	(15,769.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	6,190.87	8,878.91	0.00	8,878.91	(8,878.91)	0.00	0.00	1,385.78	1,385.78
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	910.97	0.00	910.97	(910.97)	0.00	0.00	1,154.07	1,154.07
719100	Membership Dues & Fees	0.00	0.00	57.20	216.49	0.00	216.49	(216.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**9,937.73**	**62,187.53**	**0.00**	**62,187.53**	**(62,187.53)**	**51,006.82**	**51,006.82**	**19,852.25**	**19,852.25**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	0.00	0.00	0.00	3,256.40	0.00	3,256.40	(3,256.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**3,256.40**	**0.00**	**3,256.40**	**(3,256.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZCC00		**0.00**	**0.00**	**21,136.89**	**87,862.52**	**0.00**	**87,862.52**	**(87,862.52)**	**56,605.68**	**56,605.68**	**19,852.25**	**19,852.25**
Total Fund: 1GZ003		**0.00**	**0.00**	**21,136.89**	**87,862.52**	**0.00**	**87,862.52**	**(87,862.52)**	**56,605.68**	**56,605.68**	**19,852.25**	**19,852.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ008 - New Hampshire Carbon Challenge												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	947.49	2,632.83	0.00	2,632.83	(2,632.83)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,555.00	6,555.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**947.49**	**2,632.83**	**0.00**	**2,632.83**	**(2,632.83)**	**6,555.00**	**6,555.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	418.62	1,160.19	0.00	1,160.19	(1,160.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**418.62**	**1,160.19**	**0.00**	**1,160.19**	**(1,160.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	277.70	277.70	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	445.00	0.00	445.00	(445.00)	770.00	770.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	56.10	0.00	56.10	(56.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	485.58	0.00	485.58	(485.58)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	12.55	12.55	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	85.00	0.00	85.00	(85.00)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	71.28	306.88	0.00	306.88	(306.88)	33.25	33.25	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,424.00	2,424.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,282.54	0.00	7,282.54	(7,282.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	95.40	0.00	95.40	(95.40)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.18	55.18	0.00	55.18	(55.18)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.94	171.09	0.00	171.09	(171.09)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**131.40**	**9,400.77**	**0.00**	**9,400.77**	**(9,400.77)**	**3,517.50**	**3,517.50**	**5,000.00**	**5,000.00**
Total Org: UZCX00		**0.00**	**0.00**	**1,497.51**	**13,193.79**	**0.00**	**13,193.79**	**(13,193.79)**	**10,072.50**	**10,072.50**	**5,000.00**	**5,000.00**
Total Fund: 1GZ008		**0.00**	**0.00**	**1,497.51**	**13,193.79**	**0.00**	**13,193.79**	**(13,193.79)**	**10,072.50**	**10,072.50**	**5,000.00**	**5,000.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ009 - Carbon Neutral New England 2020												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611BSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,522.60	8,522.60	0.00	0.00
611PSO	Summer Salaries AY faculty - other	0.00	0.00	0.00	6,905.70	0.00	6,905.70	(6,905.70)	7,812.30	7,812.30	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,481.14	0.00	3,481.14	(3,481.14)	12,822.39	12,822.39	351.21	351.21
615F10	PAT	0.00	0.00	0.00	16,222.33	0.00	16,222.33	(16,222.33)	6,954.00	6,954.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.04	15,000.04	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	3,400.00	55,800.00	0.00	55,800.00	(55,800.00)	1,205.00	1,205.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	7,675.00	0.00	7,675.00	(7,675.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	780.00	14,518.00	0.00	14,518.00	(14,518.00)	19,986.75	19,986.75	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**4,180.00**	**107,102.17**	**0.00**	**107,102.17**	**(107,102.17)**	**72,303.08**	**72,303.08**	**351.21**	**351.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,137.91	0.00	7,137.91	(7,137.91)	6,778.77	6,778.77	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	285.60	5,559.70	0.00	5,559.70	(5,559.70)	3,094.53	3,094.53	29.49	29.49
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	644.70	0.00	644.70	(644.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**285.60**	**13,552.31**	**0.00**	**13,552.31**	**(13,552.31)**	**9,873.30**	**9,873.30**	**29.49**	**29.49**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	376.34	0.00	376.34	(376.34)	156.55	156.55	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,568.36	0.00	1,568.36	(1,568.36)	759.00	759.00	151.78	151.78
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	916.73	916.73	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	695.00	0.00	695.00	(695.00)	35.00	35.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	60.00	60.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	6,161.45	0.00	6,161.45	(6,161.45)	11,933.15	11,933.15	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	1,106.53	1,106.53	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	5,539.00	0.00	5,539.00	(5,539.00)	5,037.50	5,037.50	1,771.25	1,771.25
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,996.61	0.00	1,996.61	(1,996.61)	2,175.87	2,175.87	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,000.00**	**16,371.76**	**0.00**	**16,371.76**	**(16,371.76)**	**27,590.33**	**27,590.33**	**1,983.03**	**1,983.03**
Account Pool: 72 - Student and/or Participant Support												
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,003.00	1,003.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,003.00**	**1,003.00**	**0.00**	**0.00**
Total Org: UZEOSA		**0.00**	**0.00**	**5,465.60**	**137,026.24**	**0.00**	**137,026.24**	**(137,026.24)**	**110,769.71**	**110,769.71**	**2,363.73**	**2,363.73**
Total Fund: 1GZ009		**0.00**	**0.00**	**5,465.60**	**137,026.24**	**0.00**	**137,026.24**	**(137,026.24)**	**110,769.71**	**110,769.71**	**2,363.73**	**2,363.73**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ010 - LM RRS & Climate Change											
Org: UZCXB3 - PI Berrien Moore III			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	(4,065.25)	4,146.55	0.00	4,146.55	(4,146.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**(4,065.25)**	**4,146.55**	**0.00**	**4,146.55**	**(4,146.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,788.70)	1,824.47	0.00	1,824.47	(1,824.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(1,788.70)**	**1,824.47**	**0.00**	**1,824.47**	**(1,824.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710100 Out-of-State Travel	0.00	0.00	0.00	(934.13)	0.00	(934.13)	934.13	934.13	934.13	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(934.13)**	**0.00**	**(934.13)**	**934.13**	**934.13**	**934.13**	**0.00**	**0.00**
Total Org: UZCXB3	**0.00**	**0.00**	**(5,853.95)**	**5,036.89**	**0.00**	**5,036.89**	**(5,036.89)**	**934.13**	**934.13**	**0.00**	**0.00**
Total Fund: 1GZ010	**0.00**	**0.00**	**(5,853.95)**	**5,036.89**	**0.00**	**5,036.89**	**(5,036.89)**	**934.13**	**934.13**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZGEN - Gift Budget - EOS											
Org: UZARCM - EOS RCM Allocation			**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support											
711 Supplies	252,629.87	252,629.87	0.00	0.00	0.00	0.00	252,629.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**252,629.87**	**252,629.87**	**0.00**	**0.00**	**0.00**	**0.00**	**252,629.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZARCM	**252,629.87**	**252,629.87**	**0.00**	**0.00**	**0.00**	**0.00**	**252,629.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZGEN	**252,629.87**	**252,629.87**	**0.00**	**0.00**	**0.00**	**0.00**	**252,629.87**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UZCXJA - PI John Aber			**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	(218.83)	(2,625.96)	0.00	(2,625.96)	2,625.96	3,686.67	0.00	852.12	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(218.83)**	**(2,625.96)**	**0.00**	**(2,625.96)**	**2,625.96**	**3,686.67**	**0.00**	**852.12**	**0.00**
Total Org: UZCXJA	**0.00**	**0.00**	**(218.83)**	**(2,625.96)**	**0.00**	**(2,625.96)**	**2,625.96**	**3,686.67**	**0.00**	**852.12**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment											
Org: UZCXMM - PI Mary Martin			**Org Mgr: Bushold, Karen**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	0.00	0.00	152.17	1,826.03	0.00	1,826.03	(1,826.03)	(2,191.11)	0.00	852.12	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**152.17**	**1,826.03**	**0.00**	**1,826.03**	**(1,826.03)**	**(2,191.11)**	**0.00**	**852.12**	**0.00**
Total Org: UZCXMM	**0.00**	**0.00**	**152.17**	**1,826.03**	**0.00**	**1,826.03**	**(1,826.03)**	**(2,191.11)**	**0.00**	**852.12**	**0.00**
Total Fund: 1NU002	**0.00**	**0.00**	**(66.66)**	**(799.93)**	**0.00**	**(799.93)**	**799.93**	**1,495.56**	**0.00**	**1,704.24**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZAAID - EOS Graduate Financial Aid			**Org Mgr: Bartlett, David S**								
Account Pool: 72 - Student and/or Participant Support											
721130 Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15,166.00)	(15,166.00)
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,166.00)**	**(15,166.00)**
Total Org: UZAAID	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,166.00)**	**(15,166.00)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZARCM - EOS RCM Allocation				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611N15	Faculty Tenure Track AAUP UNH-Accrl	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,990.00)	(3,990.00)	3,590.00	3,990.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,990.00)**	**(3,990.00)**	**3,590.00**	**3,990.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(720.00)	(720.00)	650.00	720.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(720.00)**	**(720.00)**	**650.00**	**720.00**
Account Pool: 76 - F&A and Internal Allocations												
760100	RCM-General Assessment	5,309,929.00	5,309,929.00	442,494.00	5,309,929.00	0.00	5,309,929.00	0.00	5,101,345.00	5,101,345.00	4,298,780.00	4,298,780.00
760105	RCM-Facilities Assessment	1,306,492.00	1,352,874.00	112,740.00	1,352,874.00	0.00	1,352,874.00	0.00	1,221,239.00	1,221,239.00	1,101,778.00	1,101,778.00
Subtotal Account Pool: 76		**6,616,421.00**	**6,662,803.00**	**555,234.00**	**6,662,803.00**	**0.00**	**6,662,803.00**	**0.00**	**6,322,584.00**	**6,322,584.00**	**5,400,558.00**	**5,400,558.00**
Total Org: UZARCM		**6,616,421.00**	**6,662,803.00**	**555,234.00**	**6,662,803.00**	**0.00**	**6,662,803.00**	**0.00**	**6,317,874.00**	**6,317,874.00**	**5,404,798.00**	**5,405,268.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,270.21	16,286.17	0.00	16,286.17	(16,286.17)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,522.61	8,522.61	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	42,645.00	0.00	0.00	0.00	0.00	0.00	0.00	42,644.27	42,644.27	36,849.93	36,849.93
611F60	Faculty NTT Research	0.00	0.00	0.00	912.98	0.00	912.98	(912.98)	75,406.68	75,406.68	15,008.49	15,008.49
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.00	1,750.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.00	1,257.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,400.17	14,400.17	28,000.06	28,000.06
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,332.96	9,332.96	17,776.60	17,776.60
615F10	PAT	54,040.00	69,041.97	3,483.81	67,899.75	0.00	67,899.75	1,142.22	93,434.21	93,434.21	76,802.66	76,802.66
617F10	Operating Staff	39,421.44	41,509.44	5,089.28	41,509.44	0.00	41,509.44	0.00	39,421.44	39,421.44	37,304.80	37,304.80
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	802.50	802.50
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,960.02	12,960.02
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
61CPHX	Part Time Hourly	78,085.00	1.00	0.00	0.00	0.00	0.00	1.00	150.00	150.00	150.00	150.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,965.00	3,965.00	2,921.75	2,921.75
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**214,191.44**	**110,552.41**	**21,843.30**	**126,838.34**	**0.00**	**126,838.34**	**(16,285.93)**	**290,284.34**	**290,284.34**	**228,591.81**	**228,591.81**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,114.70	1,387.36	0.00	1,387.36	(1,387.36)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	59,886.83	48,561.52	3,784.87	48,554.48	0.00	48,554.48	7.04	114,383.72	114,383.72	71,365.36	71,365.36
65YP10	Nonstatus Benefit Distr (Fica)	30,818.00	0.00	0.00	0.00	0.00	0.00	0.00	902.13	902.13	2,663.14	2,663.14
Subtotal Account Pool: 65		**90,704.83**	**48,561.52**	**4,899.57**	**49,941.84**	**0.00**	**49,941.84**	**(1,380.32)**	**115,285.85**	**115,285.85**	**74,028.50**	**74,028.50**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCC00 - Climate Change Research Center				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,000.00	1,810.00	0.00	0.00	0.00	0.00	1,810.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,603.40	0.00	1,603.40	(1,603.40)	756.91	756.91	9,670.01	9,670.01
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.00	995.00	1,120.00	1,120.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	205.00	0.00	205.00	(205.00)	1,814.47	1,814.47	98.86	98.86
711000	Purchasing Cards	0.00	0.00	26.57	26.57	0.00	26.57	(26.57)	3.31	3.31	81.33	81.33
711100	Supplies-General	142,837.73	88,599.38	676.98	10,373.34	0.00	10,373.34	78,226.04	28,974.82	28,974.82	35,877.89	35,877.89
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,249.50	3,249.50	6,251.75	6,251.75
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00
713000	Printing & Copying-General	0.00	0.00	342.00	2,207.85	0.00	2,207.85	(2,207.85)	2,871.36	2,871.36	1,474.18	1,474.18
714000	Postage-General	0.00	0.00	3.52	112.29	0.00	112.29	(112.29)	186.42	186.42	330.55	330.55
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491.86	491.86
714030	Postage-Express Mail	0.00	0.00	9.70	440.93	0.00	440.93	(440.93)	40.17	40.17	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	440.00	2,958.64	0.00	2,958.64	(2,958.64)	19,945.45	19,945.45	1,354.85	1,354.85
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,041.75	1,041.75	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,861.01	7,291.36	0.00	7,291.36	(7,291.36)	26,509.37	26,509.37	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,929.00	1,929.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,800.00	0.00	1,800.00	(1,800.00)	2,945.80	2,945.80	7,094.17	7,094.17
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.81	645.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	794.02	12,841.17	0.00	12,841.17	(12,841.17)	14,192.08	14,192.08	13,371.51	13,371.51
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	120.00	0.00	120.00	(120.00)	191.25	191.25	505.00	505.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.84	29.24	0.00	29.24	(29.24)	39.42	39.42	47.59	47.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	360.00	1,326.36	0.00	1,326.36	(1,326.36)	1,578.06	1,578.06	947.13	947.13
719100	Membership Dues & Fees	0.00	0.00	0.00	630.00	0.00	630.00	(630.00)	1,454.00	1,454.00	5,317.13	5,317.13
71C600	Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.66	5.66	0.00	0.00
Subtotal Account Pool: 71		**148,837.73**	**90,409.38**	**5,517.64**	**41,966.15**	**0.00**	**41,966.15**	**48,443.23**	**108,723.80**	**108,723.80**	**84,744.62**	**84,744.62**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,380.00	1,380.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,645.00	3,645.00	10,642.00	10,642.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,025.00**	**5,025.00**	**10,642.00**	**10,642.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	20,732.00	0.00	0.00	0.00	0.00	20,732.00	0.00	0.00	16,534.47	16,534.47
Subtotal Account Pool: 74		**0.00**	**20,732.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,732.00**	**0.00**	**0.00**	**16,534.47**	**16,534.47**
Total Org: UZCC00		**453,734.00**	**270,255.31**	**32,260.51**	**218,746.33**	**0.00**	**218,746.33**	**51,508.98**	**519,318.99**	**519,318.99**	**414,541.40**	**414,541.40**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	102,810.00	108,408.32	0.00	70,792.95	0.00	70,792.95	37,615.37	95,114.27	95,114.27	82,607.66	82,607.66
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,660.00	6,660.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,860.00	4,860.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,176.89	0.00	5,176.89	(5,176.89)	4,630.98	4,630.98	25,041.53	25,041.53
615F10	PAT	107,650.00	117,300.76	26,040.11	171,128.47	0.00	171,128.47	(53,827.71)	130,997.77	130,997.77	168,107.09	168,107.09
617BLG	Operating Staff-Longevity	0.00	0.00	223.04	1,819.09	0.00	1,819.09	(1,819.09)	204.60	204.60	0.00	0.00
617F10	Operating Staff	43,054.56	45,455.76	5,573.12	45,455.76	0.00	45,455.76	0.00	64,506.56	64,506.56	79,424.60	79,424.60
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.87	1,352.87	810.94	810.94
61CPEX	Part Time Salary	46,484.00	23,484.00	0.00	0.00	0.00	0.00	23,484.00	0.00	0.00	2,512.50	2,512.50
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	113.40	113.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	2,885.75	0.00	2,885.75	(2,885.75)	2,547.25	2,547.25	359.10	359.10
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	6.38	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.02	10.02	2.00	2.00
61SNSH	Student Labor	0.00	0.00	0.00	990.51	0.00	990.51	(990.51)	1,920.00	1,920.00	10,602.35	10,602.35
61SNWS	College Work Study	0.00	0.00	49.60	3,591.16	0.00	3,591.16	(3,591.16)	3,259.15	3,259.15	521.45	521.45
Subtotal Account Pool: 61		**299,998.56**	**294,648.84**	**31,885.87**	**301,840.58**	**0.00**	**301,840.58**	**(7,191.74)**	**316,069.85**	**316,069.85**	**370,102.62**	**370,102.62**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	18.72	152.69	0.00	152.69	(152.69)	12.17	12.17	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	111,546.41	107,570.13	13,987.53	126,527.76	0.00	126,527.76	(18,957.63)	130,156.48	130,156.48	141,959.97	141,959.97
65YP10	Nonstatus Benefit Distr (Fica)	14,414.00	14,414.00	0.00	677.26	0.00	677.26	13,736.74	1,124.75	1,124.75	2,422.34	2,422.34
Subtotal Account Pool: 65		**125,960.41**	**121,984.13**	**14,006.25**	**127,357.71**	**0.00**	**127,357.71**	**(5,373.58)**	**131,293.40**	**131,293.40**	**144,382.31**	**144,382.31**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZCX00 - Complex Systems Research Center				**Org Mgr: Bushold, Karen**								
Account Pool: 71 - Support												
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	48.75	2,270.10	0.00	2,270.10	(2,270.10)	5,134.50	5,134.50	1,078.89	1,078.89
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	995.00	995.00	845.00	845.00
710400	Student or Non-Emp Travel	0.00	0.00	2,154.28	2,154.28	0.00	2,154.28	(2,154.28)	0.00	0.00	425.97	425.97
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	154,017.03	73,541.47	184.60	5,983.96	0.00	5,983.96	67,557.51	19,396.77	19,396.77	38,619.04	38,619.04
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	29.95	0.00	29.95	(29.95)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,140.63	1,140.63	4,891.47	4,891.47
713000	Printing & Copying-General	0.00	0.00	0.00	566.30	0.00	566.30	(566.30)	0.00	0.00	122.78	122.78
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.08	202.08	146.76	146.76
714005	Postage-Campus Mail Services	0.00	0.00	3.53	304.59	0.00	304.59	(304.59)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	83.89	0.00	83.89	(83.89)	109.22	109.22	122.38	122.38
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.05	618.05
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,118.72	0.00	2,118.72	(2,118.72)	322.75	322.75	645.00	645.00
716060	Maint & Repairs-Computer Software	0.00	0.00	(500.00)	2,420.15	0.00	2,420.15	(2,420.15)	4,000.40	4,000.40	1,377.51	1,377.51
716063	Maint & Repairs-Computer Hardware	0.00	0.00	8,501.20	17,738.49	0.00	17,738.49	(17,738.49)	8,877.00	8,877.00	19,616.00	19,616.00
716110	Rentals-Copier	0.00	0.00	329.00	5,821.05	0.00	5,821.05	(5,821.05)	6,509.45	6,509.45	7,710.60	7,710.60
717200	Other Professional Services-General	0.00	0.00	86.66	218.76	0.00	218.76	(218.76)	7,101.11	7,101.11	2,391.60	2,391.60
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,985.59	24,440.13	0.00	24,440.13	(24,440.13)	24,373.79	24,373.79	25,293.06	25,293.06
718014	Telecom-Telephone Equipment	0.00	0.00	70.00	390.00	0.00	390.00	(390.00)	250.00	250.00	215.00	215.00
718016	Telecom-Usage (Tolls)	0.00	0.00	6.24	69.76	0.00	69.76	(69.76)	69.11	69.11	88.41	88.41
719000	Business Meals-Meetings-Non Travel	0.00	0.00	553.78	622.11	0.00	622.11	(622.11)	29.95	29.95	1,263.79	1,263.79
719100	Membership Dues & Fees	0.00	0.00	0.00	1,275.00	0.00	1,275.00	(1,275.00)	470.00	470.00	310.00	310.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,097.88	0.00	1,097.88	(1,097.88)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**159,017.03**	**78,541.47**	**13,423.63**	**67,605.12**	**0.00**	**67,605.12**	**10,936.35**	**78,981.76**	**78,981.76**	**105,781.31**	**105,781.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,872.00	15,872.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,872.00**	**15,872.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	3,834.15	0.00	3,834.15	0.00	3,834.15	0.00	16,163.20	16,163.20	15,478.64	15,478.64
8O1063	NonMand Tran Out-PI Share F&A	0.00	457.46	0.00	457.46	0.00	457.46	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**4,291.61**	**0.00**	**4,291.61**	**0.00**	**4,291.61**	**0.00**	**16,163.20**	**16,163.20**	**15,478.64**	**15,478.64**
Total Org: UZCX00		**584,976.00**	**499,466.05**	**59,315.75**	**501,095.02**	**0.00**	**501,095.02**	**(1,628.97)**	**542,508.21**	**542,508.21**	**651,616.88**	**651,616.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.43	0.00	10,193.43	(10,193.43)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	5,006.00	0.00	5,006.00	(5,006.00)	15,651.11	15,651.11	15,797.20	15,797.20
611F15	Fac Tenure Track AAUP (UNH)	110,164.58	107,519.64	0.00	71,235.02	0.00	71,235.02	36,284.62	110,165.65	110,165.65	126,420.83	126,420.83
611F60	Faculty NTT Research	0.00	0.00	1,567.82	137,662.27	0.00	137,662.27	(137,662.27)	317,077.42	317,077.42	296,320.73	296,320.73
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(2,490.45)	0.00	(2,490.45)	2,490.45	6,140.69	6,140.69	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	1,264.38	15,000.19	0.00	15,000.19	(15,000.19)	10,044.78	10,044.78	6,600.03	6,600.03
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,850.85	0.00	16,850.85	(16,850.85)	49,731.54	49,731.54	54,568.70	54,568.70
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
615F10	PAT	175,930.00	174,372.49	11,352.63	148,628.65	0.00	148,628.65	25,743.84	211,290.13	211,290.13	267,477.08	267,477.08
617F10	Operating Staff	32,489.28	34,305.84	4,206.08	34,305.84	0.00	34,305.84	0.00	32,489.28	32,489.28	27,343.44	27,343.44
61CBHO	Part Time - Overtime	0.00	0.00	0.00	10.59	0.00	10.59	(10.59)	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	10,000.00	10,000.00
61CPEX	Part Time Salary	304,512.00	61,658.44	0.00	0.00	0.00	0.00	61,658.44	150.00	150.00	7,302.58	7,302.58
61CPHX	Part Time Hourly	30,000.00	30,000.00	0.00	2,986.34	0.00	2,986.34	27,013.66	3,019.00	3,019.00	4,465.01	4,465.01
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.54	34.54	9.71	9.71
61SNSH	Student Labor	0.00	0.00	0.00	2,488.00	0.00	2,488.00	(2,488.00)	3,077.54	3,077.54	14,834.25	14,834.25
61SNWS	College Work Study	0.00	0.00	9.90	658.80	0.00	658.80	(658.80)	1,123.49	1,123.49	759.99	759.99
Subtotal Account Pool: 61		**653,095.86**	**422,856.41**	**18,400.81**	**442,535.53**	**0.00**	**442,535.53**	**(19,679.12)**	**769,995.17**	**769,995.17**	**832,899.55**	**832,899.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	857.14	0.00	857.14	(857.14)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	140,176.90	143,772.62	7,565.03	173,577.45	0.00	173,577.45	(29,804.83)	303,406.94	303,406.94	315,344.12	315,344.12
65YP10	Nonstatus Benefit Distr (Fica)	136,505.00	29,048.52	106.21	2,926.42	0.00	2,926.42	26,122.10	6,127.40	6,127.40	7,050.66	7,050.66
Subtotal Account Pool: 65		**276,681.90**	**172,821.14**	**7,671.24**	**177,361.01**	**0.00**	**177,361.01**	**(4,539.87)**	**309,534.34**	**309,534.34**	**322,394.78**	**322,394.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZEOSA - EOS Administration				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
710000	In-State Travel	2,000.00	2,000.00	0.00	8,670.36	0.00	8,670.36	(6,670.36)	6,009.22	6,009.22	53.04	53.04
710100	Out-of-State Travel	0.00	0.00	0.00	1,901.27	0.00	1,901.27	(1,901.27)	4,443.89	4,443.89	12,305.77	12,305.77
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,737.93	2,737.93	5,015.92	5,015.92
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	825.00	825.00
710400	Student or Non-Emp Travel	0.00	0.00	1,866.10	10,660.26	0.00	10,660.26	(10,660.26)	278.64	278.64	4,645.94	4,645.94
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.01	0.01
711100	Supplies-General	38,263.70	(154,800.83)	(70.02)	8,187.36	0.00	8,187.36	(162,988.19)	10,162.40	10,162.40	55,646.53	55,646.53
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.92	69.92	145.95	145.95
7112	Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.66	9.66	8,368.23	8,368.23
713000	Printing & Copying-General	0.00	0.00	0.00	9,175.63	0.00	9,175.63	(9,175.63)	11,809.46	11,809.46	20,251.41	20,251.41
714000	Postage-General	0.00	0.00	0.44	1,530.05	0.00	1,530.05	(1,530.05)	1,367.23	1,367.23	766.06	766.06
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.55	52.55
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	449.80	449.80
714030	Postage-Express Mail	0.00	0.00	19.95	540.57	0.00	540.57	(540.57)	1,197.65	1,197.65	3,011.90	3,011.90
716000	Maintenance & Repairs-General	0.00	387.50	157.32	14,592.43	0.00	14,592.43	(14,204.93)	6,779.76	6,779.76	13,296.45	13,296.45
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.12	154.12	262.63	262.63
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,125.00	2,347.50	0.00	2,347.50	(2,347.50)	10,250.00	10,250.00	918.25	918.25
716100	Rentals & Leases-General	0.00	0.00	381.50	7,578.00	0.00	7,578.00	(7,578.00)	6,481.50	6,481.50	8,453.50	8,453.50
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.00	1,125.00
717000	Consulting-General	0.00	0.00	871.33	871.33	871.33	1,742.66	(1,742.66)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	32,685.00	32,685.00	20,875.23	20,875.23
718000	Telecom-General	0.00	0.00	0.00	185.79	0.00	185.79	(185.79)	13,225.21	13,225.21	16,288.82	16,288.82
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	402.86	8,876.01	0.00	8,876.01	(8,876.01)	5,034.66	5,034.66	4,946.70	4,946.70
718014	Telecom-Telephone Equipment	0.00	0.00	40.39	114.54	0.00	114.54	(114.54)	974.95	974.95	1,102.67	1,102.67
718016	Telecom-Usage (Tolls)	0.00	0.00	4.65	72.49	0.00	72.49	(72.49)	225.37	225.37	331.40	331.40
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,043.56	11,424.31	0.00	11,424.31	(11,424.31)	4,707.86	4,707.86	21,106.57	21,106.57
719100	Membership Dues & Fees	0.00	0.00	0.00	5,130.00	0.00	5,130.00	(5,130.00)	11,053.00	11,053.00	10,564.00	10,564.00
719105	Membership-Institutional	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	1,000.00	1,000.00
719200	Employee Recruiting-General	0.00	0.00	0.00	15,304.33	0.00	15,304.33	(15,304.33)	0.00	0.00	2,269.80	2,269.80
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**40,263.70**	**(140,413.33)**	**6,843.08**	**113,662.23**	**871.33**	**114,533.56**	**(254,946.89)**	**129,657.43**	**129,657.43**	**214,079.13**	**214,079.13**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201.50	1,201.50
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**	**1,201.50**	**1,201.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	31,000.00	0.00	31,000.00	0.00	31,000.00	0.00	0.00	0.00	33,900.85	33,900.85
Subtotal Account Pool: 74		**5,000.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**31,000.00**	**0.00**	**0.00**	**0.00**	**33,900.85**	**33,900.85**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	138,358.36	25,128.66	163,487.02	0.00	163,487.02	(25,128.66)	247,532.00	247,532.00	124,735.98	124,735.98
8O1006	NonMand Tran Out-General Funds	0.00	25,011.00	0.00	25,011.00	0.00	25,011.00	0.00	73,777.43	73,777.43	78,803.40	78,803.40
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255,413.22	255,413.22	15,000.00	15,000.00
8O1039	For Capital Projects (not R&R)	0.00	38,424.43	17,735.00	56,159.43	0.00	56,159.43	(17,735.00)	(2,492.52)	(2,492.52)	181,575.68	181,575.68
8O1063	NonMand Tran Out-PI Share F&A	150,000.00	17,702.00	0.00	0.00	0.00	0.00	17,702.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**150,000.00**	**219,495.79**	**42,863.66**	**244,657.45**	**0.00**	**244,657.45**	**(25,161.66)**	**574,230.13**	**574,230.13**	**400,115.06**	**400,115.06**
Total Org: UZEOSA		**1,125,041.46**	**705,760.01**	**75,778.79**	**1,009,216.22**	**871.33**	**1,010,087.55**	**(304,327.54)**	**1,783,917.07**	**1,783,917.07**	**1,804,590.87**	**1,804,590.87**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General											
Org: UZPPAV - Variance Pool			**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZPPAV	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZPPCI - Continuing Increases				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	19,684.35	5,669.15	0.00	0.00	0.00	0.00	5,669.15	0.00	0.00	0.00	0.00
615F10	PAT	42,034.30	3,042.17	0.00	0.00	0.00	0.00	3,042.17	0.00	0.00	0.00	0.00
617F10	Operating Staff	14,299.45	(512.32)	0.00	0.00	0.00	0.00	(512.32)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,816.50	4,816.50
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,018.10**	**8,199.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,199.00**	**0.00**	**0.00**	**4,816.50**	**4,816.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,447.96	3,607.58	0.00	0.00	0.00	0.00	3,607.58	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	404.51	404.51
Subtotal Account Pool: 65		**33,447.96**	**3,607.58**	**0.00**	**0.00**	**0.00**	**0.00**	**3,607.58**	**0.00**	**0.00**	**404.51**	**404.51**
Total Org: UZPPCI		**109,466.06**	**11,806.58**	**0.00**	**0.00**	**0.00**	**0.00**	**11,806.58**	**0.00**	**0.00**	**5,221.01**	**5,221.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Complex Systems & Climate Chang

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZTEAC - EOS Teaching				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,177.74	18,177.74
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,800.65	8,800.65
611F60	Faculty NTT Research	0.00	0.00	0.00	112,147.81	0.00	112,147.81	(112,147.81)	78,623.81	78,623.81	250,254.98	250,254.98
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	418.03	418.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	4,000.07	0.00	4,000.07	(4,000.07)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,554.94	9,554.94
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,968.19	8,968.19	23,395.01	23,395.01
61CPEX	Part Time Salary	135,417.00	135,417.00	0.00	0.00	0.00	0.00	135,417.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**135,417.00**	**135,417.00**	**0.00**	**116,147.88**	**0.00**	**116,147.88**	**19,269.12**	**88,010.03**	**88,010.03**	**310,183.32**	**310,183.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	49,345.06	0.00	49,345.06	(49,345.06)	38,545.14	38,545.14	129,270.23	129,270.23
65YP10	Nonstatus Benefit Distr (Fica)	59,583.00	59,583.00	0.00	336.01	0.00	336.01	59,246.99	0.00	0.00	802.62	802.62
Subtotal Account Pool: 65		**59,583.00**	**59,583.00**	**0.00**	**49,681.07**	**0.00**	**49,681.07**	**9,901.93**	**38,545.14**	**38,545.14**	**130,072.85**	**130,072.85**
Total Org: UZTEAC		**195,000.00**	**195,000.00**	**0.00**	**165,828.95**	**0.00**	**165,828.95**	**29,171.05**	**126,555.17**	**126,555.17**	**440,256.17**	**440,256.17**
Total Fund: 1UZ000		**9,084,638.52**	**8,345,090.95**	**722,589.05**	**8,557,689.52**	**871.33**	**8,558,560.85**	**(213,469.90)**	**9,290,173.44**	**9,290,173.44**	**8,705,858.33**	**8,706,328.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X1102 - AIRMAP TF Site Upgrade												
Org: UZCCRT - PI Robert Talbot				**Org Mgr: Easter, Suzanne L**								
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,644.00)	(1,644.00)	0.00	94.28	0.00	94.28	(1,738.28)	1,644.00	1,644.00	0.00	0.00
Subtotal Account Pool: 71		**(1,644.00)**	**(1,644.00)**	**0.00**	**94.28**	**0.00**	**94.28**	**(1,738.28)**	**1,644.00**	**1,644.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
740400	Construction	(707,199.76)	(706,249.51)	0.00	1,530.00	0.00	1,530.00	(707,779.51)	706,249.51	706,249.51	0.00	0.00
740428	Construct-Equipment-Furnishings	(22,294.00)	(22,294.00)	0.00	0.00	0.00	0.00	(22,294.00)	22,294.00	22,294.00	0.00	0.00
740436	Construct-Permits and Fees	(5,567.50)	(5,567.50)	0.00	0.00	0.00	0.00	(5,567.50)	5,567.50	5,567.50	0.00	0.00
740438	Construct-Utilities	(7,200.00)	(7,200.00)	0.00	2,852.00	0.00	2,852.00	(10,052.00)	7,200.00	7,200.00	0.00	0.00
740440	Construct-Predesign Studies	(699.55)	(699.55)	0.00	0.00	0.00	0.00	(699.55)	699.55	699.55	0.00	0.00
740462	Construct-Landscaping	(1,094.00)	(1,094.00)	0.00	0.00	0.00	0.00	(1,094.00)	1,094.00	1,094.00	0.00	0.00
7404F3	Telecommunications Systems	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S3	Advertising and Reimbursable Exp	(254.43)	(254.43)	0.00	0.00	0.00	0.00	(254.43)	254.43	254.43	0.00	0.00
Subtotal Account Pool: 74		**5,690.76**	**6,641.01**	**0.00**	**4,382.00**	**0.00**	**4,382.00**	**2,259.01**	**743,358.99**	**743,358.99**	**0.00**	**0.00**
Total Org: UZCCRT		**4,046.76**	**4,997.01**	**0.00**	**4,476.28**	**0.00**	**4,476.28**	**520.73**	**745,002.99**	**745,002.99**	**0.00**	**0.00**
Total Fund: 1X1102		**4,046.76**	**4,997.01**	**0.00**	**4,476.28**	**0.00**	**4,476.28**	**520.73**	**745,002.99**	**745,002.99**	**0.00**	**0.00**
Total Org Lvl 3: UZCSCC		**38,833,925.77**	**40,571,564.39**	**1,817,742.56**	**21,686,254.70**	**1,226,969.73**	**22,913,224.43**	**17,658,339.96**	**25,997,565.56**	**26,057,774.50**	**24,752,030.58**	**24,750,796.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111234 - Sea Grant:Monitoring-Forecast												
Org: UZOPWB - PI Wendell Brown				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111234		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111558 - NEC 02 Administration												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730031	Subcontracts 31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111558 - NEC 02 Administration											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111558	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111559 - Coop Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730027	Subcontracts 27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730035	Subcontracts 35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,921.63	13,921.63
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,921.63**	**13,921.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,921.63**	**13,921.63**
Total Fund: 111559		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,921.63**	**13,921.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111560 - Right Whale												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021	Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730024	Subcontracts 24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,222.85	5,222.85
730028	Subcontracts 28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730030	Subcontracts 30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730034	Subcontracts 34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,222.85**	**5,222.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,357.94	1,357.94
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,357.94**	**1,357.94**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,580.79**	**6,580.79**
Total Fund: 111560		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,580.79**	**6,580.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111563 - Sub The Lobster Conservancy											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730013 Subcontracts 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111563	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111564 - Sub Gulf of ME Lobster Fdn											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730007 Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111564	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111565 - Sub Manomet Ctr Conservation Sci											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008 Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111565	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111566 - Sub MIT Cod and Haddock											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730017 Subcontracts 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111566	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111567 - Sub MIT Adopt-a-Boat											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730016 Subcontracts 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,504.00	5,504.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,504.00**	**5,504.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,504.00**	**5,504.00**
Total Fund: 111567	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,504.00**	**5,504.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111568 - Sub Gulf of ME Aquarium											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111568	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111569 - Sub Gulf of ME Aquarium Fiscal Agnt											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111569	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111570 - Sub ME DMR Shrimp Gear											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009 Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.89	14.89
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.89**	**14.89**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.89**	**14.89**
Total Fund: 111570	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14.89**	**14.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111571 - Sub ME DMR Shrimp Abundance											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730019 Subcontracts 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,566.10	6,566.10
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,566.10**	**6,566.10**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,566.10**	**6,566.10**
Total Fund: 111571	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,566.10**	**6,566.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111572 - Sub ME DMR Trawl Survey												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111572		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111573 - Sub ME DMR Jonah Crab												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111573		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111581 - Industry-Based Monitoring Program												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730033	Subcontracts 33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111581		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation-Analysis												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(986.59)	(986.59)	0.00	0.00	0.00	0.00	(986.59)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(190,150.32)	(190,150.32)	0.00	1,185.86	0.00	1,185.86	(191,336.18)	21,625.74	21,625.74	86,238.44	86,238.44
611NZ0	Faculty Unallocated Budget(BudOnly)	277,033.83	277,033.83	0.00	0.00	0.00	0.00	277,033.83	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,347.98)	(11,347.98)	0.00	0.00	0.00	0.00	(11,347.98)	7,840.01	7,840.01	22,396.90	22,396.90
613N30	Graduate Research Assistant	(0.14)	(0.14)	0.00	0.00	0.00	0.00	(0.14)	0.00	0.00	0.00	0.00
615F10	PAT	(31,827.75)	(32,348.80)	0.00	24,365.70	0.00	24,365.70	(56,714.50)	13,273.11	13,273.11	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(14.70)	(14.70)	0.00	0.00	0.00	0.00	(14.70)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(19,007.40)	(19,007.40)	0.00	0.00	0.00	0.00	(19,007.40)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(504.00)	(504.00)	0.00	0.00	0.00	0.00	(504.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(240.34)	(240.34)	0.00	0.00	0.00	0.00	(240.34)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,118.00	3,118.00	0.00	0.00	0.00	0.00	3,118.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,072.61**	**25,551.56**	**0.00**	**25,551.56**	**0.00**	**25,551.56**	**0.00**	**42,738.86**	**42,738.86**	**108,635.34**	**108,635.34**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	29,054.91	29,054.91	0.00	0.00	0.00	0.00	29,054.91	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(13,474.13)	(15,006.84)	0.00	10,425.04	0.00	10,425.04	(25,431.88)	14,308.52	14,308.52	36,478.87	36,478.87
65YP10	Nonstatus Benefit Distr (Fica)	(3,624.30)	(3,624.30)	0.00	0.00	0.00	0.00	(3,624.30)	650.86	650.86	1,858.94	1,858.94
Subtotal Account Pool: 65		**11,956.48**	**10,423.77**	**0.00**	**10,425.04**	**0.00**	**10,425.04**	**(1.27)**	**14,959.38**	**14,959.38**	**38,337.81**	**38,337.81**
Account Pool: 71 - Support												
710	Travel	63,345.00	62,799.19	0.00	0.00	0.00	0.00	62,799.19	0.00	0.00	0.00	0.00
7100	In-State Travel	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
710000	In-State Travel	(397.72)	(397.72)	0.00	0.00	0.00	0.00	(397.72)	0.00	0.00	117.72	117.72
710100	Out-of-State Travel	(38,288.45)	(38,288.45)	0.00	70.56	0.00	70.56	(38,359.01)	1,906.62	1,906.62	3,547.71	3,547.71
710200	Foreign Travel	(406.56)	(406.56)	0.00	0.00	0.00	0.00	(406.56)	627.67	627.67	0.00	0.00
710300	Conference Registration Fees	(15,322.64)	(15,322.64)	0.00	0.00	0.00	0.00	(15,322.64)	325.00	325.00	581.56	581.56
710305	Registration Fees-Other	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,715.26)	(3,715.26)	0.00	0.00	0.00	0.00	(3,715.26)	0.00	0.00	0.00	0.00
711	Supplies	(4,400.00)	(4,400.00)	0.00	0.00	0.00	0.00	(4,400.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(377.74)	(377.74)	0.00	0.00	0.00	0.00	(377.74)	0.00	0.00	0.00	0.00
7112	Research Supplies	150,052.47	152,652.04	0.00	0.00	0.00	0.00	152,652.04	0.00	0.00	0.00	0.00
711200	Research Supplies	(53,397.20)	(53,397.20)	0.00	2,512.73	0.00	2,512.73	(55,909.93)	8,745.73	8,745.73	2,819.29	2,819.29
712	Library Acquisitions	(11,345.00)	(11,345.00)	0.00	0.00	0.00	0.00	(11,345.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(8,666.38)	(8,666.38)	0.00	0.00	0.00	0.00	(8,666.38)	0.00	0.00	5,830.14	5,830.14
713005	Printing & Copying-Campus	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(408.11)	(408.11)	0.00	18.85	0.00	18.85	(426.96)	127.02	127.02	90.93	90.93
714005	Postage-Campus Mail Services	(99.32)	(99.32)	0.00	0.00	0.00	0.00	(99.32)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(939.70)	(939.70)	0.00	0.00	0.00	0.00	(939.70)	30.00	30.00	0.00	0.00
716000	Maintenance & Repairs-General	(1,054.00)	(1,054.00)	0.00	0.00	0.00	0.00	(1,054.00)	1,054.00	1,054.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(886.27)	(886.27)	0.00	0.00	0.00	0.00	(886.27)	886.27	886.27	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(6,390.55)	(6,390.55)	0.00	1,000.00	0.00	1,000.00	(7,390.55)	2,231.84	2,231.84	1,163.64	1,163.64
716120	Rentals-Property or Room	(570.00)	(570.00)	0.00	0.00	0.00	0.00	(570.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(805.76)	(805.76)	0.00	0.00	0.00	0.00	(805.76)	78.78	78.78	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(29,665.48)	(29,665.48)	0.00	0.00	0.00	0.00	(29,665.48)	0.00	0.00	18,000.00	18,000.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(7,990.00)	(7,990.00)	0.00	0.00	0.00	0.00	(7,990.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(1,204.42)	(1,204.42)	0.00	0.00	0.00	0.00	(1,204.42)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2,562.10)	(2,562.10)	0.00	0.00	0.00	0.00	(2,562.10)	260.49	260.49	455.93	455.93
719000	Business Meals-Meetings-Non Travel	(17,570.01)	(17,570.01)	0.00	0.00	0.00	0.00	(17,570.01)	532.45	532.45	1,785.85	1,785.85
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**2,116.80**	**4,170.56**	**0.00**	**3,602.14**	**0.00**	**3,602.14**	**568.42**	**16,805.87**	**16,805.87**	**34,412.77**	**34,412.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111641 - Coastal Ocean Observation-Analysis												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 73 - Subcontracts												
73	Subcontracts	(6,734.47)	(6,734.47)	0.00	0.00	0.00	0.00	(6,734.47)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	364,238.00	364,238.00	0.00	0.00	0.00	0.00	364,238.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(105,910.08)	(105,910.08)	0.00	0.00	0.00	0.00	(105,910.08)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(162,558.45)	(162,558.45)	0.00	0.00	0.00	0.00	(162,558.45)	5,030.55	5,030.55	35,841.38	35,841.38
730006	Subcontracts 06	(54,560.00)	(54,560.00)	0.00	0.00	0.00	0.00	(54,560.00)	0.00	0.00	7,167.77	7,167.77
730010	Subcontracts 10	(34,475.00)	(34,475.00)	0.00	0.00	0.00	0.00	(34,475.00)	0.00	0.00	34,475.00	34,475.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,030.55**	**5,030.55**	**77,484.15**	**77,484.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	(11,938.14)	(11,938.14)	0.00	0.00	0.00	0.00	(11,938.14)	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	49,270.40	49,270.40	0.00	0.00	0.00	0.00	49,270.40	0.00	0.00	0.00	0.00
740000	Cap Equipment	(37,332.26)	(37,332.26)	0.00	0.00	0.00	0.00	(37,332.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,445.28	12,445.28	0.00	12,269.34	0.00	12,269.34	175.94	19,159.15	19,159.15	63,979.62	63,979.62
Subtotal Account Pool: 76		**12,445.28**	**12,445.28**	**0.00**	**12,269.34**	**0.00**	**12,269.34**	**175.94**	**19,159.15**	**19,159.15**	**63,979.62**	**63,979.62**
Total Org: UZOPAB		**52,591.17**	**52,591.17**	**0.00**	**51,848.08**	**0.00**	**51,848.08**	**743.09**	**98,693.81**	**98,693.81**	**322,849.69**	**322,849.69**
Total Fund: 111641		**52,591.17**	**52,591.17**	**0.00**	**51,848.08**	**0.00**	**51,848.08**	**743.09**	**98,693.81**	**98,693.81**	**322,849.69**	**322,849.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111642 - Reach												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	7,524.88	7,524.88	0.00	0.00	0.00	0.00	7,524.88	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	25,816.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,717.00	4,717.00	0.00	0.00	0.00	0.00	4,717.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(37,974.97)	(37,974.97)	0.00	0.00	0.00	0.00	(37,974.97)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	67,755.00	67,755.00	0.00	0.00	0.00	0.00	67,755.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(25,516.09)	(25,516.09)	0.00	0.00	0.00	0.00	(25,516.09)	0.00	0.00	0.00	0.00
615F10	PAT	(118,527.30)	(117,949.62)	0.00	577.68	0.00	577.68	(118,527.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,739.00	72,739.00	0.00	0.00	0.00	0.00	72,739.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	0.00	17,826.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(19,226.47)	(19,226.47)	0.00	0.00	0.00	0.00	(19,226.47)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(17.15)	(17.15)	0.00	0.00	0.00	0.00	(17.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,560.72)	(6,560.72)	0.00	0.00	0.00	0.00	(6,560.72)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,055.18)	(1,055.18)	0.00	0.00	0.00	0.00	(1,055.18)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**577.68**	**0.00**	**577.68**	**0.00**	**577.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	2,123.72	2,123.72	0.00	0.00	0.00	0.00	2,123.72	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,667.01	1,902.71	0.00	235.73	0.00	235.73	1,666.98	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,790.73)	(3,790.73)	0.00	0.00	0.00	0.00	(3,790.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**235.70**	**0.00**	**235.73**	**0.00**	**235.73**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(9,801.35)	(9,801.35)	0.00	0.00	0.00	0.00	(9,801.35)	0.00	0.00	0.00	0.00
710	Travel	7,481.44	8,629.55	0.00	0.00	0.00	0.00	8,629.55	0.00	0.00	0.00	0.00
710000	In-State Travel	(1,162.48)	(1,162.48)	0.00	0.00	0.00	0.00	(1,162.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,168.40)	(4,168.40)	0.00	0.00	0.00	0.00	(4,168.40)	1,148.11	1,148.11	0.00	0.00
710300	Conference Registration Fees	(3,265.51)	(3,265.51)	0.00	0.00	0.00	0.00	(3,265.51)	500.00	500.00	0.00	0.00
710400	Student or Non-Emp Travel	(33.16)	(33.16)	0.00	0.00	0.00	0.00	(33.16)	0.00	0.00	0.00	0.00
7112	Research Supplies	54,563.96	52,618.25	0.00	0.00	0.00	0.00	52,618.25	0.00	0.00	0.00	0.00
711200	Research Supplies	(44,122.87)	(44,122.87)	0.00	0.00	0.00	0.00	(44,122.87)	0.00	0.00	129.51	129.51
713000	Printing & Copying-General	(3,313.37)	(3,313.37)	0.00	0.00	0.00	0.00	(3,313.37)	946.42	946.42	2,276.95	2,276.95
714000	Postage-General	(239.88)	(239.88)	0.00	0.00	0.00	0.00	(239.88)	94.61	94.61	145.27	145.27
714010	Postage-Off Campus Mail Services	(1,128.04)	(1,128.04)	0.00	0.00	0.00	0.00	(1,128.04)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	2,804.68	2,804.68	0.00	0.00	0.00	0.00	2,804.68	1,038.00	1,038.00	58.32	58.32
717214	Oth Prof Ser-ServProvAgmt gt $9,999	10,550.00	10,550.00	0.00	0.00	0.00	0.00	10,550.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(23.20)	(23.20)	0.00	0.00	0.00	0.00	(23.20)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(911.17)	(911.17)	0.00	0.00	0.00	0.00	(911.17)	0.00	0.00	0.00	0.00
718008	Telecom-Internet Services	(11.22)	(11.22)	0.00	0.00	0.00	0.00	(11.22)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(55.00)	(55.00)	0.00	0.00	0.00	0.00	(55.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(104.28)	(104.28)	0.00	0.00	0.00	0.00	(104.28)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(212.55)	(212.55)	0.00	0.00	0.00	0.00	(212.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**847.60**	**50.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50.00**	**3,727.14**	**3,727.14**	**2,610.05**	**2,610.05**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,784.00	18,784.00	0.00	0.00	0.00	0.00	18,784.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,784.00)	(18,784.00)	0.00	0.00	0.00	0.00	(18,784.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111642 - Reach												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	(387.86)	(387.86)	0.00	0.00	0.00	0.00	(387.86)	0.00	0.00	0.00	0.00
740000	Cap Equipment	387.86	387.86	0.00	0.00	0.00	0.00	387.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	389.94	374.16	0.00	374.16	0.00	374.16	0.00	1,714.48	1,714.48	1,200.63	1,200.63
Subtotal Account Pool: 76		**389.94**	**374.16**	**0.00**	**374.16**	**0.00**	**374.16**	**0.00**	**1,714.48**	**1,714.48**	**1,200.63**	**1,200.63**
Total Org: UZOPAB		**1,237.54**	**1,237.54**	**0.00**	**1,187.57**	**0.00**	**1,187.57**	**49.97**	**5,441.62**	**5,441.62**	**3,810.68**	**3,810.68**
Total Fund: 111642		**1,237.54**	**1,237.54**	**0.00**	**1,187.57**	**0.00**	**1,187.57**	**49.97**	**5,441.62**	**5,441.62**	**3,810.68**	**3,810.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111643 - Compose											
Org: UZOPJM - PI John Ru Morrison			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111643 - Compose												
Org: UZOPMD - PI Mark Dowell				**Org Mgr: Dowell, Mark D**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(124,873.70)	(124,873.70)	0.00	0.00	0.00	0.00	(124,873.70)	0.00	0.00	37,748.56	37,748.56
611NZ0	Faculty Unallocated Budget(BudOnly)	122,234.80	122,234.80	0.00	0.00	0.00	0.00	122,234.80	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,170.58)	(9,170.58)	0.00	0.00	0.00	0.00	(9,170.58)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(7,067.00)	(7,067.00)	0.00	0.00	0.00	0.00	(7,067.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(7,371.85)	(7,371.85)	0.00	0.00	0.00	0.00	(7,371.85)	0.00	0.00	0.00	0.00
615F10	PAT	(153,730.87)	(153,496.08)	0.00	1,214.74	0.00	1,214.74	(154,710.82)	15,563.33	15,563.33	66,982.75	66,982.75
615NZ0	PAT Unallocated Budget (Bud Only)	191,780.00	191,780.00	0.00	0.00	0.00	0.00	191,780.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	253.50	253.50
61CPHO	[NSH] Non-Status - Overtime	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	142.50	142.50
61CPHX	Part Time Hourly	(3,527.50)	(3,527.50)	0.00	0.00	0.00	0.00	(3,527.50)	0.00	0.00	9,250.00	9,250.00
61SNHO	Student Labor - Overtime	(174.20)	(174.20)	0.00	0.00	0.00	0.00	(174.20)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(9,562.14)	(9,562.14)	0.00	0.00	0.00	0.00	(9,562.14)	0.00	0.00	2,336.00	2,336.00
61SNWS	College Work Study	(793.01)	(793.01)	0.00	0.00	0.00	0.00	(793.01)	0.00	0.00	657.27	657.27
61SNZ0	Student Labor Unallocated(Bud Only)	3,632.00	3,632.00	0.00	0.00	0.00	0.00	3,632.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**979.95**	**1,214.74**	**0.00**	**1,214.74**	**0.00**	**1,214.74**	**0.00**	**15,563.33**	**15,563.33**	**117,370.58**	**117,370.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,010.88	2,088.84	0.00	495.66	0.00	495.66	1,593.18	6,380.93	6,380.93	44,301.38	44,301.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,593.22)	(1,593.22)	0.00	0.00	0.00	0.00	(1,593.22)	0.00	0.00	800.63	800.63
Subtotal Account Pool: 65		**417.66**	**495.62**	**0.00**	**495.66**	**0.00**	**495.66**	**(0.04)**	**6,380.93**	**6,380.93**	**45,102.01**	**45,102.01**
Account Pool: 71 - Support												
710	Travel	13,756.16	13,717.46	0.00	0.00	0.00	0.00	13,717.46	0.00	0.00	0.00	0.00
710000	In-State Travel	(441.64)	(441.64)	0.00	0.00	0.00	0.00	(441.64)	95.04	95.04	0.00	0.00
710100	Out-of-State Travel	(11,500.82)	(11,500.82)	0.00	0.00	0.00	0.00	(11,500.82)	648.94	648.94	4,371.89	4,371.89
710300	Conference Registration Fees	(1,775.00)	(1,775.00)	0.00	0.00	0.00	0.00	(1,775.00)	400.00	400.00	0.00	0.00
711100	Supplies-General	(1,553.14)	(1,553.14)	0.00	0.00	0.00	0.00	(1,553.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	91,626.84	91,642.06	0.00	0.00	0.00	0.00	91,642.06	0.00	0.00	0.00	0.00
711200	Research Supplies	(88,013.90)	(88,013.90)	0.00	0.00	0.00	0.00	(88,013.90)	2,905.30	2,905.30	20,700.06	20,700.06
713000	Printing & Copying-General	(289.35)	(289.35)	0.00	0.00	0.00	0.00	(289.35)	0.00	0.00	35.00	35.00
713005	Printing & Copying-Campus	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,528.06)	(2,528.06)	0.00	0.00	0.00	0.00	(2,528.06)	17.25	17.25	583.47	583.47
716000	Maintenance & Repairs-General	(9,053.00)	(9,053.00)	0.00	0.00	0.00	0.00	(9,053.00)	0.00	0.00	4,777.00	4,777.00
716018	Maint Agreem- Baseline & Supp	(5,713.65)	(5,713.65)	0.00	0.00	0.00	0.00	(5,713.65)	2,000.00	2,000.00	328.00	328.00
716021	Maint & Repairs-Equipment	(1,672.00)	(1,672.00)	0.00	0.00	0.00	0.00	(1,672.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(14,085.00)	(14,085.00)	0.00	0.00	0.00	0.00	(14,085.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	33,000.00	33,000.00	0.00	0.00	0.00	0.00	33,000.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(309.97)	(309.97)	0.00	0.00	0.00	0.00	(309.97)	22.90	22.90	22.73	22.73
719000	Business Meals-Meetings-Non Travel	(883.99)	(883.99)	0.00	0.00	0.00	0.00	(883.99)	0.00	0.00	238.61	238.61
719100	Membership Dues & Fees	(505.00)	(505.00)	0.00	0.00	0.00	0.00	(505.00)	55.00	55.00	345.00	345.00
Subtotal Account Pool: 71		**23.48**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,144.43**	**6,144.43**	**31,401.76**	**31,401.76**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,924.29	11,924.29	0.00	0.00	0.00	0.00	11,924.29	0.00	0.00	22,068.00	22,068.00
740005	Cap Equipment-Fabricated Equipment	(11,924.29)	(11,924.29)	0.00	0.00	0.00	0.00	(11,924.29)	0.00	0.00	(3,068.00)	(3,068.00)
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,000.00**	**19,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,076.04	786.77	0.00	786.79	0.00	786.79	(0.02)	12,920.82	12,920.82	89,182.20	89,182.20
Subtotal Account Pool: 76		**1,076.04**	**786.77**	**0.00**	**786.79**	**0.00**	**786.79**	**(0.02)**	**12,920.82**	**12,920.82**	**89,182.20**	**89,182.20**
Total Org: UZOPMD		**2,497.13**	**2,497.13**	**0.00**	**2,497.19**	**0.00**	**2,497.19**	**(0.06)**	**41,009.51**	**41,009.51**	**302,056.55**	**302,056.55**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111643	**2,497.13**	**2,497.13**	**0.00**	**2,497.19**	**0.00**	**2,497.19**	**(0.06)**	**41,009.51**	**41,009.51**	**302,056.55**	**302,056.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111645 - Fleetlink												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(2.73)	(2.73)	0.00	0.00	0.00	0.00	(2.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,112.75	9,112.75	0.00	0.00	0.00	0.00	9,112.75	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,110.02)	(9,110.02)	0.00	0.00	0.00	0.00	(9,110.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	2.73	2.73	0.00	0.00	0.00	0.00	2.73	0.00	0.00	0.00	0.00
65Y	Fringe Recovery	16.00	16.00	0.00	0.00	0.00	0.00	16.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	746.51	746.51	0.00	0.00	0.00	0.00	746.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(765.24)	(765.24)	0.00	0.00	0.00	0.00	(765.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,577.36)	(6,577.36)	0.00	0.00	0.00	0.00	(6,577.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	0.00	6,819.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	3.38	3.38	0.00	0.00	0.00	0.00	3.38	5,873.04	5,873.04	13,989.19	13,989.19
719000	Business Meals-Meetings-Non Travel	(241.64)	(241.64)	0.00	0.00	0.00	0.00	(241.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3.38**	**3.38**	**0.00**	**0.00**	**0.00**	**0.00**	**3.38**	**5,873.04**	**5,873.04**	**13,989.19**	**13,989.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	94,621.99	94,621.99	0.00	0.00	0.00	0.00	94,621.99	0.00	0.00	0.00	0.00
740000	Cap Equipment	(94,621.99)	(94,621.99)	0.00	0.00	0.00	0.00	(94,621.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.55	1.55	0.00	0.00	0.00	0.00	1.55	2,701.60	2,701.60	6,435.03	6,435.03
Subtotal Account Pool: 76		**1.55**	**1.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1.55**	**2,701.60**	**2,701.60**	**6,435.03**	**6,435.03**
Total Org: UZOPAB		**4.93**	**4.93**	**0.00**	**0.00**	**0.00**	**0.00**	**4.93**	**8,574.64**	**8,574.64**	**20,424.22**	**20,424.22**
Total Fund: 111645		**4.93**	**4.93**	**0.00**	**0.00**	**0.00**	**0.00**	**4.93**	**8,574.64**	**8,574.64**	**20,424.22**	**20,424.22**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111698 - 04 NEC Administration												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111698	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111699 - 04 NEC Representatives												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730013	Subcontracts 13	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,569.66	7,569.66
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,569.66**	**7,569.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,069.66**	**14,069.66**
Total Fund: 111699		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,069.66**	**14,069.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111702 - 04 UNH Coop Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,904.57	65,904.57
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,383.46	21,383.46
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,448.75	7,448.75
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,484.66	14,484.66
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**109,221.44**	**109,221.44**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,877.62	27,877.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,977.06	2,977.06
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,854.68**	**30,854.68**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.61	1,730.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,730.61**	**1,730.61**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,804.72	61,804.72
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,804.72**	**61,804.72**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203,611.45**	**203,611.45**
Total Fund: 111702		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**203,611.45**	**203,611.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111703 - 04 Subc Coop Resrch												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,455.87	2,455.87
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,048.24	5,048.24
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,504.11**	**7,504.11**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730019	Subcontracts 19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730020	Subcontracts 20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,971.00	7,971.00	3,738.72	3,738.72
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,971.00**	**7,971.00**	**3,738.72**	**3,738.72**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,072.46	2,072.46	2,923.13	2,923.13
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,072.46**	**2,072.46**	**2,923.13**	**2,923.13**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,043.46**	**10,043.46**	**14,165.96**	**14,165.96**
Total Fund: 111703		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,043.46**	**10,043.46**	**14,165.96**	**14,165.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111730 - Industry-Based Monitoring Program												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111730		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111732 - Use of Kites in Shrimp Codends												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111732		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111733 - Workshop on Trawl Selectivity												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.60	108.60
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	539.00	539.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.92	114.92
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,425.59	18,425.59
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,188.11**	**19,188.11**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,948.32	5,948.32
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,948.32**	**5,948.32**
Total Org: UZOPPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,136.43**	**25,136.43**
Total Fund: 111733		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,136.43**	**25,136.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111734 - Subc The Lobster Institute												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,355.60	32,355.60	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,857.00	7,857.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,212.60**	**40,212.60**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,337.62	3,337.62	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,337.62**	**3,337.62**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730016	Subcontracts 16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29,808.31	29,808.31
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,808.31**	**29,808.31**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,323.05	11,323.05	1,422.53	1,422.53
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,323.05**	**11,323.05**	**1,422.53**	**1,422.53**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,873.27**	**54,873.27**	**31,230.84**	**31,230.84**
Total Fund: 111734		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,873.27**	**54,873.27**	**31,230.84**	**31,230.84**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111735 - Subc MA Fishermane's Partnership											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730010 Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,418.68	17,418.68	22,274.09	22,274.09
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,418.68**	**17,418.68**	**22,274.09**	**22,274.09**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	301.02	301.02
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**301.02**	**301.02**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,418.68**	**17,418.68**	**22,575.11**	**22,575.11**
Total Fund: 111735	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,418.68**	**17,418.68**	**22,575.11**	**22,575.11**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111736 - Subc Univ of ME Sea Cucumber												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,431.52	24,431.52	58,036.88	58,036.88
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,431.52**	**24,431.52**	**58,036.88**	**58,036.88**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,431.52**	**24,431.52**	**58,036.88**	**58,036.88**
Total Fund: 111736		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,431.52**	**24,431.52**	**58,036.88**	**58,036.88**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111739 - Subc NE Aquarium												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111739		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111740 - Subc GOM Lobster Foundation												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111740		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111741 - Subc Univ of ME Gear Resrch											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730015 Subcontracts 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111741	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111742 - Subc Univ of ME Field Trials												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730014	Subcontracts 14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111742		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111743 - Subc Cape Cod Commercial Hook											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support											
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,000.00**	**25,000.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730021 Subcontracts 21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,729.61	5,729.61
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,729.61**	**5,729.61**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,500.00	6,500.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,500.00**	**6,500.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,229.61**	**37,229.61**
Total Fund: 111743	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,229.61**	**37,229.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111744 - Subc Maine DMR Northern Shrimp											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730017 Subcontracts 17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**0.00**
Total Fund: 111744	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,500.00**	**4,500.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111745 - Subc GOM Resrch Inst Herring											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111745	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111746 - Subc GOM Resrch Inst Monitoring											
Org: UZEOAB - PI Ann Bucklin			**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011 Subcontracts 11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
Subtotal Account Pool: 73	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Total Org: UZEOAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**
Total Fund: 111746	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,500.00**	**3,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111747 - Subc Bigelow Laboratory												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730012	Subcontracts 12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111747		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111765 - Coupled Modeling												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(83,524.00)	(83,524.00)	0.00	0.00	0.00	0.00	(83,524.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(77,945.88)	(77,945.88)	0.00	0.00	0.00	0.00	(77,945.88)	0.00	0.00	2,295.44	2,295.44
611NZ0	Faculty Unallocated Budget(BudOnly)	162,654.00	162,654.00	0.00	0.00	0.00	0.00	162,654.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,406.12)	(32,406.12)	0.00	0.00	0.00	0.00	(32,406.12)	0.00	0.00	6,939.46	6,939.46
611Q90	Post Doc	24,452.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,800.07)	(17,800.07)	0.00	0.00	0.00	0.00	(17,800.07)	0.00	0.00	4,846.17	4,846.17
615F10	PAT	(109,923.30)	(109,923.30)	0.00	15,270.98	0.00	15,270.98	(125,194.28)	47,405.92	47,405.92	26,915.29	26,915.29
615NZ0	PAT Unallocated Budget (Bud Only)	117,919.00	117,919.00	0.00	0.00	0.00	0.00	117,919.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,880.00)	(12,880.00)	0.00	0.00	0.00	0.00	(12,880.00)	0.00	0.00	2,800.00	2,800.00
61SNWS	College Work Study	(565.65)	(565.65)	0.00	0.00	0.00	0.00	(565.65)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,191.00	23,191.00	0.00	0.00	0.00	0.00	23,191.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**15,270.98**	**15,270.98**	**0.00**	**15,270.98**	**0.00**	**15,270.98**	**(0.00)**	**47,405.92**	**47,405.92**	**43,796.36**	**43,796.36**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	(25,221.00)	(25,221.00)	0.00	0.00	0.00	0.00	(25,221.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	36,918.27	36,918.27	0.00	6,230.55	0.00	6,230.55	30,687.72	19,436.35	19,436.35	12,356.11	12,356.11
65YP10	Nonstatus Benefit Distr (Fica)	(5,436.09)	(5,436.09)	0.00	0.00	0.00	0.00	(5,436.09)	0.00	0.00	1,210.60	1,210.60
Subtotal Account Pool: 65		**6,261.18**	**6,261.18**	**0.00**	**6,230.55**	**0.00**	**6,230.55**	**30.63**	**19,436.35**	**19,436.35**	**13,566.71**	**13,566.71**
Account Pool: 71 - Support												
710	Travel	11,500.00	9,368.37	0.00	0.00	0.00	0.00	9,368.37	0.00	0.00	0.00	0.00
710000	In-State Travel	(129.36)	(129.36)	0.00	0.00	0.00	0.00	(129.36)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,809.71)	(5,809.71)	0.00	0.00	0.00	0.00	(5,809.71)	0.00	0.00	1,822.78	1,822.78
710300	Conference Registration Fees	(1,620.00)	(1,620.00)	0.00	0.00	0.00	0.00	(1,620.00)	0.00	0.00	420.00	420.00
710400	Student or Non-Emp Travel	(1,809.30)	(1,809.30)	0.00	0.00	0.00	0.00	(1,809.30)	0.00	0.00	101.40	101.40
711100	Supplies-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
711140	Supplies-Recruiting	(444.00)	(444.00)	0.00	0.00	0.00	0.00	(444.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	61,324.73	63,261.03	0.00	0.00	0.00	0.00	63,261.03	0.00	0.00	0.00	0.00
711200	Research Supplies	(39,529.50)	(39,529.50)	0.00	14,530.40	0.00	14,530.40	(54,059.90)	630.44	630.44	15,364.66	15,364.66
713000	Printing & Copying-General	(1,448.98)	(1,448.98)	0.00	0.00	0.00	0.00	(1,448.98)	35.00	35.00	1,123.70	1,123.70
714000	Postage-General	(106.29)	(106.29)	0.00	0.00	0.00	0.00	(106.29)	0.00	0.00	9.31	9.31
714005	Postage-Campus Mail Services	(30.42)	(30.42)	0.00	0.00	0.00	0.00	(30.42)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(756.76)	(756.76)	0.00	0.00	0.00	0.00	(756.76)	0.00	0.00	77.64	77.64
716000	Maintenance & Repairs-General	(3,767.06)	(3,767.06)	0.00	0.00	0.00	0.00	(3,767.06)	0.00	0.00	1,268.81	1,268.81
716021	Maint & Repairs-Equipment	(6,328.00)	(6,328.00)	0.00	0.00	0.00	0.00	(6,328.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,655.39)	(1,655.39)	0.00	0.00	0.00	0.00	(1,655.39)	0.00	0.00	612.49	612.49
716125	Rentals-Vehicles incl Marine	(9,770.15)	(9,770.15)	0.00	0.00	0.00	0.00	(9,770.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	18,000.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(1,148.84)	(1,148.84)	0.00	0.00	0.00	0.00	(1,148.84)	6.18	6.18	103.29	103.29
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	(408.00)	(408.00)	0.00	0.00	0.00	0.00	(408.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,967.97**	**14,772.64**	**0.00**	**14,530.40**	**0.00**	**14,530.40**	**242.24**	**671.62**	**671.62**	**20,904.08**	**20,904.08**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,973.75	2,901.50	0.00	0.00	0.00	0.00	2,901.50	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	(2,901.50)	(2,901.50)	0.00	0.00	0.00	0.00	(2,901.50)	2,901.50	2,901.50	0.00	0.00
Subtotal Account Pool: 72		**72.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,901.50**	**2,901.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111765 - Coupled Modeling												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 73 - Subcontracts												
73	Subcontracts	147,435.00	147,149.39	0.00	0.00	0.00	0.00	147,149.39	0.00	0.00	0.00	0.00
730001	Subcontracts 01	200,000.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(227,152.00)	(175,600.31)	0.00	51,549.08	0.00	51,549.08	(227,149.39)	56,409.75	56,409.75	119,190.56	119,190.56
730007	Subcontracts 07	(120,000.00)	(113,273.17)	0.00	6,726.83	0.00	6,726.83	(120,000.00)	51,697.00	51,697.00	27,867.28	27,867.28
Subtotal Account Pool: 73		**283.00**	**58,275.91**	**0.00**	**58,275.91**	**0.00**	**58,275.91**	**0.00**	**108,106.75**	**108,106.75**	**147,057.84**	**147,057.84**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,401.46	16,954.65	0.00	16,574.63	0.00	16,574.63	380.02	31,056.33	31,056.33	36,002.87	36,002.87
Subtotal Account Pool: 76		**16,401.46**	**16,954.65**	**0.00**	**16,574.63**	**0.00**	**16,574.63**	**380.02**	**31,056.33**	**31,056.33**	**36,002.87**	**36,002.87**
Total Org: UZOPJR		**53,256.84**	**111,535.36**	**0.00**	**110,882.47**	**0.00**	**110,882.47**	**652.89**	**209,578.47**	**209,578.47**	**261,327.86**	**261,327.86**
Total Fund: 111765		**53,256.84**	**111,535.36**	**0.00**	**110,882.47**	**0.00**	**110,882.47**	**652.89**	**209,578.47**	**209,578.47**	**261,327.86**	**261,327.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111766 - Coastal Carbon												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(71,942.15)	(71,942.15)	0.00	0.00	0.00	0.00	(71,942.15)	0.00	0.00	27,080.57	27,080.57
611NZ0	Faculty Unallocated Budget(BudOnly)	90,773.00	90,773.00	0.00	0.00	0.00	0.00	90,773.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,064.55)	(13,335.24)	0.00	729.30	0.00	729.30	(14,064.54)	7,958.85	7,958.85	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	0.00	0.00	17.50	17.50
61CPHX	Part Time Hourly	(5,423.81)	(5,423.81)	0.00	0.00	0.00	0.00	(5,423.81)	0.00	0.00	3,500.00	3,500.00
61SNSH	Student Labor	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	880.00	880.00	0.00	0.00	0.00	0.00	880.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**729.30**	**0.00**	**729.30**	**0.00**	**729.30**	**(0.00)**	**7,958.85**	**7,958.85**	**30,598.07**	**30,598.07**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	467.11	764.90	0.00	297.57	0.00	297.57	467.33	3,263.05	3,263.05	11,455.05	11,455.05
65YP10	Nonstatus Benefit Distr (Fica)	(467.07)	(467.07)	0.00	0.00	0.00	0.00	(467.07)	0.00	0.00	291.98	291.98
Subtotal Account Pool: 65		**0.04**	**297.83**	**0.00**	**297.57**	**0.00**	**297.57**	**0.26**	**3,263.05**	**3,263.05**	**11,747.03**	**11,747.03**
Account Pool: 71 - Support												
71	Support	1,246.06	1,246.06	0.00	0.00	0.00	0.00	1,246.06	0.00	0.00	0.00	0.00
710	Travel	14,619.36	14,619.36	0.00	0.00	0.00	0.00	14,619.36	0.00	0.00	0.00	0.00
710000	In-State Travel	(28.62)	(28.62)	0.00	0.00	0.00	0.00	(28.62)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,440.74)	(11,440.74)	0.00	0.00	0.00	0.00	(11,440.74)	0.00	0.00	2,492.59	2,492.59
710300	Conference Registration Fees	(3,150.00)	(3,150.00)	0.00	0.00	0.00	0.00	(3,150.00)	0.00	0.00	1,050.00	1,050.00
7112	Research Supplies	49,200.55	48,694.40	0.00	0.00	0.00	0.00	48,694.40	0.00	0.00	0.00	0.00
711200	Research Supplies	(34,003.14)	(34,003.14)	0.00	0.00	0.00	0.00	(34,003.14)	0.00	0.00	6,506.10	6,506.10
713000	Printing & Copying-General	(1,242.00)	(1,242.00)	0.00	0.00	0.00	0.00	(1,242.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(35.38)	(35.38)	0.00	0.00	0.00	0.00	(35.38)	21.76	21.76	5.31	5.31
714010	Postage-Off Campus Mail Services	(2,184.83)	(2,184.83)	0.00	0.00	0.00	0.00	(2,184.83)	0.00	0.00	227.30	227.30
716000	Maintenance & Repairs-General	(714.00)	(714.00)	0.00	0.00	0.00	0.00	(714.00)	0.00	0.00	714.00	714.00
716063	Maint & Repairs-Computer Hardware	(872.50)	(872.50)	0.00	0.00	0.00	0.00	(872.50)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	(129.92)	(129.92)	0.00	0.00	0.00	0.00	(129.92)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(12,946.00)	(12,946.00)	0.00	0.00	0.00	0.00	(12,946.00)	0.00	0.00	737.50	737.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(68.69)	(68.69)	0.00	0.00	0.00	0.00	(68.69)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(224.00)	(224.00)	0.00	0.00	0.00	0.00	(224.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**526.15**	**20.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**21.76**	**21.76**	**11,732.80**	**11,732.80**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	210,000.00	210,000.00	0.00	0.00	0.00	0.00	210,000.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(210,000.00)	(210,000.00)	0.00	0.00	0.00	0.00	(210,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	(1,529.95)	(1,529.95)	0.00	0.00	0.00	0.00	(1,529.95)	0.00	0.00	0.00	0.00
740000	Cap Equipment	24,337.95	24,337.95	0.00	0.00	0.00	0.00	24,337.95	0.00	0.00	29,705.00	29,705.00
740005	Cap Equipment-Fabricated Equipment	(22,808.00)	(22,808.00)	0.00	0.00	0.00	0.00	(22,808.00)	11,893.00	11,893.00	10,915.00	10,915.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,893.00**	**11,893.00**	**40,620.00**	**40,620.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,003.60	482.65	0.00	472.36	0.00	472.36	10.29	5,172.00	5,172.00	24,875.86	24,875.86
Subtotal Account Pool: 76		**1,003.60**	**482.65**	**0.00**	**472.36**	**0.00**	**472.36**	**10.29**	**5,172.00**	**5,172.00**	**24,875.86**	**24,875.86**
Total Org: UZOPJC		**1,529.78**	**1,529.78**	**0.00**	**1,499.23**	**0.00**	**1,499.23**	**30.55**	**28,308.66**	**28,308.66**	**119,573.76**	**119,573.76**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111766 - Coastal Carbon											
Org: UZOPJS - PI Joseph Salisbury			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111766	**1,529.78**	**1,529.78**	**0.00**	**1,499.23**	**0.00**	**1,499.23**	**30.55**	**28,308.66**	**28,308.66**	**119,573.76**	**119,573.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111768 - COOS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(2,427.00)	(2,427.00)	0.00	0.00	0.00	0.00	(2,427.00)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	40,255.61	40,255.61	0.00	0.00	0.00	0.00	40,255.61	0.00	0.00	20,906.25	20,906.25
611NZ0	Faculty Unallocated Budget(BudOnly)	45,161.67	45,161.67	0.00	0.00	0.00	0.00	45,161.67	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(30,767.43)	(30,767.43)	0.00	0.00	0.00	0.00	(30,767.43)	0.00	0.00	0.00	0.00
615F10	PAT	(83,681.02)	(83,681.02)	0.00	0.00	0.00	0.00	(83,681.02)	0.00	0.00	64,132.31	64,132.31
615NZ0	PAT Unallocated Budget (Bud Only)	28,312.00	28,312.00	0.00	0.00	0.00	0.00	28,312.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(68.00)	(68.00)	0.00	0.00	0.00	0.00	(68.00)	0.00	0.00	32.00	32.00
61CPHX	Part Time Hourly	(4,080.00)	(4,080.00)	0.00	0.00	0.00	0.00	(4,080.00)	0.00	0.00	1,296.00	1,296.00
61SNSH	Student Labor	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(261.83)	(261.83)	0.00	0.00	0.00	0.00	(261.83)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,636.00	7,636.00	0.00	0.00	0.00	0.00	7,636.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**86,366.56**	**86,366.56**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(393.37)	(393.37)	0.00	0.00	0.00	0.00	(393.37)	0.00	0.00	35,971.39	35,971.39
65YP10	Nonstatus Benefit Distr (Fica)	393.37	393.37	0.00	0.00	0.00	0.00	393.37	0.00	0.00	110.23	110.23
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**36,081.62**	**36,081.62**
Account Pool: 71 - Support												
710	Travel	13,153.05	13,153.05	0.00	0.00	0.00	0.00	13,153.05	0.00	0.00	0.00	0.00
710000	In-State Travel	(656.14)	(656.14)	0.00	0.00	0.00	0.00	(656.14)	108.68	108.68	122.18	122.18
710100	Out-of-State Travel	(8,741.93)	(8,741.93)	0.00	0.00	0.00	0.00	(8,741.93)	0.00	0.00	964.58	964.58
710200	Foreign Travel	(620.22)	(620.22)	0.00	0.00	0.00	0.00	(620.22)	0.00	0.00	620.22	620.22
710300	Conference Registration Fees	(3,070.00)	(3,070.00)	0.00	0.00	0.00	0.00	(3,070.00)	400.00	400.00	1,485.00	1,485.00
710400	Student or Non-Emp Travel	(64.76)	(64.76)	0.00	0.00	0.00	0.00	(64.76)	0.00	0.00	0.00	0.00
711100	Supplies-General	(663.46)	(663.46)	0.00	0.00	0.00	0.00	(663.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,300.13	55,300.13	0.00	0.00	0.00	0.00	55,300.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(50,249.23)	(50,249.23)	0.00	0.00	0.00	0.00	(50,249.23)	851.06	851.06	5,753.18	5,753.18
713000	Printing & Copying-General	(205.00)	(205.00)	0.00	0.00	0.00	0.00	(205.00)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(433.00)	(433.00)	0.00	0.00	0.00	0.00	(433.00)	0.00	0.00	0.00	0.00
714000	Postage-General	(4.01)	(4.01)	0.00	0.00	0.00	0.00	(4.01)	0.00	0.00	1.11	1.11
714005	Postage-Campus Mail Services	(7.70)	(7.70)	0.00	0.00	0.00	0.00	(7.70)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(4,493.43)	(4,493.43)	0.00	0.00	0.00	0.00	(4,493.43)	376.54	376.54	1,677.24	1,677.24
716000	Maintenance & Repairs-General	(7,051.50)	(7,051.50)	0.00	0.00	0.00	0.00	(7,051.50)	161.00	161.00	5,699.50	5,699.50
716018	Maint Agreem- Baseline & Supp	(3,713.64)	(3,713.64)	0.00	0.00	0.00	0.00	(3,713.64)	0.00	0.00	328.00	328.00
716063	Maint & Repairs-Computer Hardware	(165.75)	(165.75)	0.00	0.00	0.00	0.00	(165.75)	0.00	0.00	165.75	165.75
716100	Rentals & Leases-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	1,126.61	1,126.61	0.00	0.00	0.00	0.00	1,126.61	673.74	673.74	1,860.31	1,860.31
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,600.00	12,600.00	0.00	0.00	0.00	0.00	12,600.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(2.09)	(2.09)	0.00	0.00	0.00	0.00	(2.09)	100.51	100.51	100.84	100.84
719000	Business Meals-Meetings-Non Travel	(1,763.44)	(1,763.44)	0.00	0.00	0.00	0.00	(1,763.44)	0.00	0.00	181.96	181.96
719100	Membership Dues & Fees	(140.00)	(140.00)	0.00	0.00	0.00	0.00	(140.00)	40.00	40.00	80.00	80.00
Subtotal Account Pool: 71		**119.49**	**119.49**	**0.00**	**0.00**	**0.00**	**0.00**	**119.49**	**2,711.53**	**2,711.53**	**19,074.87**	**19,074.87**
Account Pool: 73 - Subcontracts												
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111768 - COOS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	3,204.16	3,204.16	0.00	0.00	0.00	0.00	3,204.16	0.00	0.00	0.00	0.00
740000	Cap Equipment	110,141.97	110,141.97	0.00	0.00	0.00	0.00	110,141.97	10,523.00	10,523.00	19,650.00	19,650.00
740005	Cap Equipment-Fabricated Equipment	(113,459.97)	(113,459.97)	0.00	0.00	0.00	0.00	(113,459.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(113.84)**	**(113.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(113.84)**	**10,523.00**	**10,523.00**	**19,650.00**	**19,650.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4.86)	(4.86)	0.00	0.00	0.00	0.00	(4.86)	1,247.30	1,247.30	65,100.72	65,100.72
Subtotal Account Pool: 76		**(4.86)**	**(4.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4.86)**	**1,247.30**	**1,247.30**	**65,100.72**	**65,100.72**
Total Org: UZOPJC		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**14,481.83**	**14,481.83**	**226,273.77**	**226,273.77**
Total Fund: 111768		**0.79**	**0.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.79**	**14,481.83**	**14,481.83**	**226,273.77**	**226,273.77**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111775 - Coastal Communities												
Org: UZOPTH - PI Troy Hartley				**Org Mgr: Hartley, Troy W**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,065.09	10,065.09	0.00	0.00	0.00	0.00	10,065.09	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,544.02)	(6,544.02)	0.00	0.00	0.00	0.00	(6,544.02)	0.00	0.00	4,572.77	4,572.77
615F10	PAT	(10,895.07)	(10,895.07)	0.00	0.00	0.00	0.00	(10,895.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	0.00	3,110.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	(250.00)	(250.00)	0.00	0.00	0.00	0.00	(250.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(486.00)	(486.00)	0.00	0.00	0.00	0.00	(486.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,572.77**	**4,572.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	417.31	417.31	0.00	0.00	0.00	0.00	417.31	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(417.31)	(417.31)	0.00	0.00	0.00	0.00	(417.31)	0.00	0.00	379.55	379.55
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**379.55**	**379.55**
Account Pool: 71 - Support												
710	Travel	4,065.67	4,065.67	0.00	0.00	0.00	0.00	4,065.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,607.26)	(1,607.26)	0.00	0.00	0.00	0.00	(1,607.26)	0.00	0.00	337.55	337.55
710200	Foreign Travel	(686.93)	(686.93)	0.00	0.00	0.00	0.00	(686.93)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(592.70)	(592.70)	0.00	0.00	0.00	0.00	(592.70)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(928.65)	(928.65)	0.00	0.00	0.00	0.00	(928.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,166.77	14,166.77	0.00	0.00	0.00	0.00	14,166.77	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,019.45)	(4,019.45)	0.00	0.00	0.00	0.00	(4,019.45)	0.00	0.00	2,401.08	2,401.08
713000	Printing & Copying-General	(1,069.96)	(1,069.96)	0.00	0.00	0.00	0.00	(1,069.96)	0.00	0.00	0.00	0.00
714000	Postage-General	(505.16)	(505.16)	0.00	0.00	0.00	0.00	(505.16)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(127.17)	(127.17)	0.00	0.00	0.00	0.00	(127.17)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	500.00	500.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(7,900.00)	(7,900.00)	0.00	0.00	0.00	0.00	(7,900.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(192.45)	(192.45)	0.00	0.00	0.00	0.00	(192.45)	0.00	0.00	20.53	20.53
718014	Telecom-Telephone Equipment	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(46.35)	(46.35)	0.00	0.00	0.00	0.00	(46.35)	0.00	0.00	2.31	2.31
719000	Business Meals-Meetings-Non Travel	(148.57)	(148.57)	0.00	0.00	0.00	0.00	(148.57)	0.00	0.00	0.00	0.00
719010	Business Meals-Campus Wide Events	(142.50)	(142.50)	0.00	0.00	0.00	0.00	(142.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**0.00**	**0.00**	**3,261.47**	**3,261.47**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.25)	(0.25)	0.00	0.00	0.00	0.00	(0.25)	0.00	0.00	2,135.59	2,135.59
Subtotal Account Pool: 76		**(0.25)**	**(0.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.25)**	**0.00**	**0.00**	**2,135.59**	**2,135.59**
Total Org: UZOPTH		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**10,349.38**	**10,349.38**
Total Fund: 111775		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**10,349.38**	**10,349.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111796 - Environmental Controls Shrimp												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(472.66)	(472.66)	0.00	0.00	0.00	0.00	(472.66)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(10,382.31)	(10,382.31)	0.00	0.00	0.00	0.00	(10,382.31)	0.00	0.00	5,303.79	5,303.79
611NZ0	Faculty Unallocated Budget(BudOnly)	29,923.00	29,923.00	0.00	0.00	0.00	0.00	29,923.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,712.33)	(20,712.33)	0.00	0.00	0.00	0.00	(20,712.33)	0.00	0.00	13,940.99	13,940.99
613N30	Graduate Research Assistant	(22,800.09)	(22,800.09)	0.00	0.00	0.00	0.00	(22,800.09)	2,699.97	2,699.97	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	41,394.10	41,394.10	0.00	0.00	0.00	0.00	41,394.10	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,999.90)	(8,999.90)	0.00	0.00	0.00	0.00	(8,999.90)	5,142.80	5,142.80	3,857.10	3,857.10
615F10	PAT	(2,829.06)	(2,829.06)	0.00	0.00	0.00	0.00	(2,829.06)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,685.00	8,685.00	0.00	0.00	0.00	0.00	8,685.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	0.00	0.00	9.00	9.00
61CPHX	Part Time Hourly	(15,657.00)	(15,657.00)	0.00	0.00	0.00	0.00	(15,657.00)	1,746.00	1,746.00	5,121.00	5,121.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134.75**	**134.75**	**0.00**	**0.00**	**0.00**	**0.00**	**134.75**	**9,588.77**	**9,588.77**	**41,731.93**	**41,731.93**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	(189.07)	(189.07)	0.00	0.00	0.00	0.00	(189.07)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,284.27	4,284.27	0.00	0.00	0.00	0.00	4,284.27	0.00	0.00	2,243.50	2,243.50
65YP10	Nonstatus Benefit Distr (Fica)	(3,859.83)	(3,859.83)	0.00	0.00	0.00	0.00	(3,859.83)	571.76	571.76	1,903.03	1,903.03
Subtotal Account Pool: 65		**235.37**	**235.37**	**0.00**	**0.00**	**0.00**	**0.00**	**235.37**	**571.76**	**571.76**	**4,146.53**	**4,146.53**
Account Pool: 71 - Support												
71	Support	661.73	661.73	0.00	0.00	0.00	0.00	661.73	0.00	0.00	0.00	0.00
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(23.76)	(23.76)	0.00	0.00	0.00	0.00	(23.76)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(291.55)	(291.55)	0.00	0.00	0.00	0.00	(291.55)	0.00	0.00	127.41	127.41
711100	Supplies-General	(65.06)	(65.06)	0.00	0.00	0.00	0.00	(65.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	22,805.00	22,805.00	0.00	0.00	0.00	0.00	22,805.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,630.93)	(14,630.93)	0.00	0.00	0.00	0.00	(14,630.93)	0.00	0.00	1,877.35	1,877.35
714010	Postage-Off Campus Mail Services	(23.15)	(23.15)	0.00	0.00	0.00	0.00	(23.15)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(888.17)	(888.17)	0.00	0.00	0.00	0.00	(888.17)	0.00	0.00	463.46	463.46
716125	Rentals-Vehicles incl Marine	(7,845.12)	(7,845.12)	0.00	0.00	0.00	0.00	(7,845.12)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(6.28)	(6.28)	0.00	0.00	0.00	0.00	(6.28)	4.72	4.72	1.56	1.56
Subtotal Account Pool: 71		**692.71**	**692.71**	**0.00**	**0.00**	**0.00**	**0.00**	**692.71**	**4.72**	**4.72**	**2,469.78**	**2,469.78**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,413.36)	(1,413.36)	0.00	0.00	0.00	0.00	(1,413.36)	4,676.00	4,676.00	22,240.16	22,240.16
Subtotal Account Pool: 76		**(1,413.36)**	**(1,413.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,413.36)**	**4,676.00**	**4,676.00**	**22,240.16**	**22,240.16**
Total Org: UZOPJR		**(350.53)**	**(350.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.53)**	**14,841.25**	**14,841.25**	**70,588.40**	**70,588.40**
Total Fund: 111796		**(350.53)**	**(350.53)**	**0.00**	**0.00**	**0.00**	**0.00**	**(350.53)**	**14,841.25**	**14,841.25**	**70,588.40**	**70,588.40**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 111809 - Subc Manomet Separation Panel												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730023	Subcontracts 23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111809		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111810 - Subc Manomet Rigid Mesh												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730022	Subcontracts 22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57,935.93	57,935.93
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,935.93**	**57,935.93**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,935.93**	**57,935.93**
Total Fund: 111810		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**57,935.93**	**57,935.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111814 - Historical and Cultural Resources												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	24,312.29	62,450.23	0.00	0.00	0.00	0.00	62,450.23	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,979.38)	(12,979.38)	0.00	0.00	0.00	0.00	(12,979.38)	590.92	590.92	12,388.46	12,388.46
613N50	Graduate - Stipend Only	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10	PAT	(17,138.54)	(14,742.37)	0.00	2,387.26	0.00	2,387.26	(17,129.63)	34,236.49	34,236.49	34,787.08	34,787.08
615NZ0	PAT Unallocated Budget (Bud Only)	41,161.00	41,161.00	0.00	0.00	0.00	0.00	41,161.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	253.50	253.50
61CPEX	Part Time Salary	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(24.92)	(24.92)	0.00	0.00	0.00	0.00	(24.92)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(24,474.50)	(24,474.50)	0.00	0.00	0.00	0.00	(24,474.50)	664.40	664.40	15,504.23	15,504.23
61SNSH	Student Labor	(9,080.00)	(9,080.00)	0.00	0.00	0.00	0.00	(9,080.00)	0.00	0.00	1,200.00	1,200.00
61SNWS	College Work Study	(22.45)	(22.45)	0.00	0.00	0.00	0.00	(22.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**40,534.11**	**0.00**	**2,387.26**	**0.00**	**2,387.26**	**38,146.85**	**35,491.81**	**35,491.81**	**69,133.27**	**69,133.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,398.31	11,727.17	0.00	978.44	0.00	978.44	10,748.73	14,036.92	14,036.92	14,714.94	14,714.94
65YP10	Nonstatus Benefit Distr (Fica)	(2,398.32)	(2,398.32)	0.00	0.00	0.00	0.00	(2,398.32)	104.20	104.20	2,336.15	2,336.15
Subtotal Account Pool: 65		**(0.01)**	**9,328.85**	**0.00**	**978.44**	**0.00**	**978.44**	**8,350.41**	**14,141.12**	**14,141.12**	**17,051.09**	**17,051.09**
Account Pool: 71 - Support												
710	Travel	15,699.63	16,925.57	0.00	0.00	0.00	0.00	16,925.57	0.00	0.00	0.00	0.00
710000	In-State Travel	(16.00)	(16.00)	0.00	0.00	0.00	0.00	(16.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,071.65)	(10,071.65)	0.00	0.00	0.00	0.00	(10,071.65)	43.82	43.82	1,737.61	1,737.61
710200	Foreign Travel	(2,718.29)	(2,718.29)	0.00	0.00	0.00	0.00	(2,718.29)	2,785.80	2,785.80	977.59	977.59
710300	Conference Registration Fees	(1,100.00)	(1,100.00)	0.00	0.00	0.00	0.00	(1,100.00)	0.00	0.00	1,020.00	1,020.00
710400	Student or Non-Emp Travel	(795.00)	(795.00)	0.00	0.00	0.00	0.00	(795.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(48,709.00)	0.00	0.00	0.00	0.00	(48,709.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,007.55)	(5,387.46)	0.00	0.00	0.00	0.00	(5,387.46)	400.00	400.00	137.14	137.14
713000	Printing & Copying-General	(796.59)	(796.59)	0.00	0.00	0.00	0.00	(796.59)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(75.33)	(75.33)	0.00	0.00	0.00	0.00	(75.33)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(3,270.30)	(2,871.65)	0.00	0.00	0.00	0.00	(2,871.65)	0.00	0.00	2,871.65	2,871.65
716060	Maint & Repairs-Computer Software	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General	12,396.30	12,396.30	0.00	0.00	0.00	0.00	12,396.30	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(4,364.43)	(4,364.43)	0.00	0.00	0.00	0.00	(4,364.43)	0.00	0.00	955.09	955.09
717216	Oth Prof Ser-ServProvAgmt lt $9,999	2,265.00	2,265.00	0.00	0.00	0.00	0.00	2,265.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(29.60)	(29.60)	0.00	0.00	0.00	0.00	(29.60)	0.00	0.00	29.60	29.60
719000	Business Meals-Meetings-Non Travel	(136.24)	(136.24)	0.00	0.00	0.00	0.00	(136.24)	0.00	0.00	136.24	136.24
Subtotal Account Pool: 71		**2,979.95**	**(46,484.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,484.37)**	**3,229.62**	**3,229.62**	**8,864.92**	**8,864.92**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,553.08	1,553.08	0.00	1,547.64	0.00	1,547.64	5.44	24,316.83	24,316.83	43,722.70	43,722.70
Subtotal Account Pool: 76		**1,553.08**	**1,553.08**	**0.00**	**1,547.64**	**0.00**	**1,547.64**	**5.44**	**24,316.83**	**24,316.83**	**43,722.70**	**43,722.70**
Total Org: UZOPAR		**4,533.02**	**4,931.67**	**0.00**	**4,913.34**	**0.00**	**4,913.34**	**18.33**	**77,179.38**	**77,179.38**	**138,771.98**	**138,771.98**
Total Fund: 111814		**4,533.02**	**4,931.67**	**0.00**	**4,913.34**	**0.00**	**4,913.34**	**18.33**	**77,179.38**	**77,179.38**	**138,771.98**	**138,771.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111828 - CCTI												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	1,615.74	1,615.74	0.00	0.00	0.00	0.00	1,615.74	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(6,800.12)	(6,800.12)	0.00	0.00	0.00	0.00	(6,800.12)	6,800.12	6,800.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	63,897.43	63,897.43	0.00	0.00	0.00	0.00	63,897.43	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,616.27)	(7,616.27)	0.00	0.00	0.00	0.00	(7,616.27)	0.00	0.00	7,616.27	7,616.27
613N30	Graduate Research Assistant	2,655.27	2,655.27	0.00	0.00	0.00	0.00	2,655.27	0.00	0.00	10,844.73	10,844.73
615F10	PAT	(169,927.91)	(162,411.91)	0.00	7,516.00	0.00	7,516.00	(169,927.91)	17,751.25	17,751.25	69,178.60	69,178.60
615NZ0	PAT Unallocated Budget (Bud Only)	138,668.00	138,668.00	0.00	0.00	0.00	0.00	138,668.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	253.50	253.50
61CPHO	[NSH] Non-Status - Overtime	(63.62)	(63.62)	0.00	0.00	0.00	0.00	(63.62)	0.00	0.00	17.50	17.50
61CPHX	Part Time Hourly	(6,052.50)	(6,052.50)	0.00	0.00	0.00	0.00	(6,052.50)	2,000.00	2,000.00	3,500.00	3,500.00
61SNHO	Student Labor - Overtime	(26.02)	(26.02)	0.00	0.00	0.00	0.00	(26.02)	26.02	26.02	0.00	0.00
61SNSH	Student Labor	(15,496.50)	(15,496.50)	0.00	0.00	0.00	0.00	(15,496.50)	10,159.00	10,159.00	5,075.00	5,075.00
61SNWS	College Work Study	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	600.00	600.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**7,516.00**	**0.00**	**7,516.00**	**0.00**	**7,516.00**	**(0.00)**	**37,336.39**	**37,336.39**	**96,485.60**	**96,485.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(3,254.39)	(188.39)	0.00	3,066.55	0.00	3,066.55	(3,254.94)	10,066.00	10,066.00	29,262.53	29,262.53
65YP10	Nonstatus Benefit Distr (Fica)	3,254.59	3,254.59	0.00	0.00	0.00	0.00	3,254.59	166.00	166.00	945.17	945.17
Subtotal Account Pool: 65		**0.20**	**3,066.20**	**0.00**	**3,066.55**	**0.00**	**3,066.55**	**(0.35)**	**10,232.00**	**10,232.00**	**30,207.70**	**30,207.70**
Account Pool: 71 - Support												
710	Travel	28,218.69	28,320.42	0.00	0.00	0.00	0.00	28,320.42	0.00	0.00	0.00	0.00
710000	In-State Travel	(164.97)	(164.97)	0.00	101.73	0.00	101.73	(266.70)	95.61	95.61	26.51	26.51
710100	Out-of-State Travel	(23,478.85)	(23,478.85)	0.00	0.00	0.00	0.00	(23,478.85)	4,440.11	4,440.11	7,883.66	7,883.66
710200	Foreign Travel	(979.35)	(979.35)	0.00	0.00	0.00	0.00	(979.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,460.00)	(2,460.00)	0.00	0.00	0.00	0.00	(2,460.00)	400.00	400.00	1,710.00	1,710.00
710400	Student or Non-Emp Travel	(1,135.52)	(1,135.52)	0.00	0.00	0.00	0.00	(1,135.52)	0.00	0.00	0.00	0.00
711100	Supplies-General	(16.88)	(16.88)	0.00	0.00	0.00	0.00	(16.88)	0.00	0.00	0.00	0.00
7112	Research Supplies	87,027.43	76,386.97	0.00	0.00	0.00	0.00	76,386.97	0.00	0.00	0.00	0.00
711200	Research Supplies	(64,345.34)	(64,345.34)	0.00	2,107.54	0.00	2,107.54	(66,452.88)	10,117.72	10,117.72	24,258.40	24,258.40
713010	Printing & Copying-Publications	(1,175.00)	(1,175.00)	0.00	0.00	0.00	0.00	(1,175.00)	1,175.00	1,175.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(2,573.06)	(2,573.06)	0.00	6.35	0.00	6.35	(2,579.41)	1,266.46	1,266.46	542.02	542.02
716000	Maintenance & Repairs-General	(6,274.87)	(6,274.87)	0.00	0.00	0.00	0.00	(6,274.87)	331.89	331.89	2,165.98	2,165.98
716060	Maint & Repairs-Computer Software	(262.63)	(262.63)	0.00	0.00	0.00	0.00	(262.63)	0.00	0.00	262.63	262.63
716125	Rentals-Vehicles incl Marine	(2,843.71)	(2,843.71)	0.00	0.00	0.00	0.00	(2,843.71)	228.79	228.79	843.48	843.48
717200	Other Professional Services-General	(207.29)	(207.29)	0.00	0.00	0.00	0.00	(207.29)	207.29	207.29	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,102.30)	(1,102.30)	0.00	0.00	0.00	0.00	(1,102.30)	150.56	150.56	227.97	227.97
719100	Membership Dues & Fees	(472.00)	(472.00)	0.00	0.00	0.00	0.00	(472.00)	200.00	200.00	272.00	272.00
Subtotal Account Pool: 71		**12,754.35**	**2,215.62**	**0.00**	**2,215.62**	**0.00**	**2,215.62**	**(0.00)**	**18,613.43**	**18,613.43**	**38,192.65**	**38,192.65**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,447.25	8,447.25
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,447.25**	**8,447.25**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	55,000.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(55,000.00)	(55,000.00)	0.00	0.00	0.00	0.00	(55,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111828 - CCTI												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	23,095.50	23,095.50	0.00	0.00	0.00	0.00	23,095.50	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(23,095.50)	(23,095.50)	0.00	0.00	0.00	0.00	(23,095.50)	23,095.50	23,095.50	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,095.50**	**23,095.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,930.10	5,886.83	0.00	5,887.16	0.00	5,887.16	(0.33)	30,443.66	30,443.66	75,847.52	75,847.52
Subtotal Account Pool: 76		**5,930.10**	**5,886.83**	**0.00**	**5,887.16**	**0.00**	**5,887.16**	**(0.33)**	**30,443.66**	**30,443.66**	**75,847.52**	**75,847.52**
Total Org: UZOPJS		**18,684.65**	**18,684.65**	**0.00**	**18,685.33**	**0.00**	**18,685.33**	**(0.68)**	**119,720.98**	**119,720.98**	**249,180.72**	**249,180.72**
Total Fund: 111828		**18,684.65**	**18,684.65**	**0.00**	**18,685.33**	**0.00**	**18,685.33**	**(0.68)**	**119,720.98**	**119,720.98**	**249,180.72**	**249,180.72**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111835 - 2005 NEC Administration												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	35,543.00	35,543.00	0.00	0.00	0.00	0.00	35,543.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,685.64)	(12,685.64)	0.00	0.00	0.00	0.00	(12,685.64)	0.00	0.00	0.00	0.00
615F10	PAT	(153,598.28)	(153,598.28)	0.00	0.00	0.00	0.00	(153,598.28)	20,437.85	20,437.85	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	138,963.83	138,963.83	0.00	0.00	0.00	0.00	138,963.83	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(8,140.41)	(8,140.41)	0.00	0.00	0.00	0.00	(8,140.41)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(82.50)	(82.50)	0.00	0.00	0.00	0.00	(82.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,437.85**	**20,437.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,841.47	1,841.47	0.00	0.00	0.00	0.00	1,841.47	8,379.52	8,379.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,841.47)	(1,841.47)	0.00	0.00	0.00	0.00	(1,841.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,379.52**	**8,379.52**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,896.29	25,896.29	0.00	0.00	0.00	0.00	25,896.29	0.00	0.00	0.00	0.00
710000	In-State Travel	(144.73)	(144.73)	0.00	0.00	0.00	0.00	(144.73)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,837.78)	(10,837.78)	0.00	0.00	0.00	0.00	(10,837.78)	0.00	0.00	0.00	0.00
710200	Foreign Travel	1.59	1.59	0.00	0.00	0.00	0.00	1.59	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,581.46)	(2,581.46)	0.00	0.00	0.00	0.00	(2,581.46)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(12,333.91)	(12,333.91)	0.00	0.00	0.00	0.00	(12,333.91)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,099.88)	(3,099.88)	0.00	0.00	0.00	0.00	(3,099.88)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	(95.80)	(95.80)	0.00	0.00	0.00	0.00	(95.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	65,657.31	65,657.31	0.00	0.00	0.00	0.00	65,657.31	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,637.59)	(6,637.59)	0.00	0.00	0.00	0.00	(6,637.59)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,076.69)	(2,076.69)	0.00	0.00	0.00	0.00	(2,076.69)	0.00	0.00	0.00	0.00
714000	Postage-General	(969.74)	(969.74)	0.00	0.00	0.00	0.00	(969.74)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(641.26)	(641.26)	0.00	0.00	0.00	0.00	(641.26)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(2,015.28)	(2,015.28)	0.00	0.00	0.00	0.00	(2,015.28)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(254.57)	(254.57)	0.00	0.00	0.00	0.00	(254.57)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(1,550.00)	(1,550.00)	0.00	0.00	0.00	0.00	(1,550.00)	0.00	0.00	0.00	0.00
717000	Consulting-General	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(16,645.03)	(16,645.03)	0.00	0.00	0.00	0.00	(16,645.03)	0.00	0.00	0.00	0.00
718000	Telecom-General	(488.85)	(488.85)	0.00	0.00	0.00	0.00	(488.85)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(2,298.75)	(2,298.75)	0.00	0.00	0.00	0.00	(2,298.75)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(120.82)	(120.82)	0.00	0.00	0.00	0.00	(120.82)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(656.85)	(656.85)	0.00	0.00	0.00	0.00	(656.85)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(18,806.20)	(18,806.20)	0.00	0.00	0.00	0.00	(18,806.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	(2,932.50)	(2,932.50)	0.00	0.00	0.00	0.00	(2,932.50)	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	(2,987.50)	(2,987.50)	0.00	0.00	0.00	0.00	(2,987.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,933.37	8,933.37	13,161.70	13,161.70
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,933.37**	**8,933.37**	**13,161.70**	**13,161.70**
Total Org: UZEOAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,750.74**	**37,750.74**	**13,161.70**	**13,161.70**
Total Fund: 111835		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,750.74**	**37,750.74**	**13,161.70**	**13,161.70**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111836 - 2005 NEC Consortium Program												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 71 - Support												
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,000.00**	**30,000.00**
Account Pool: 73 - Subcontracts												
73	Subcontracts	(334.35)	(334.35)	0.00	0.00	0.00	0.00	(334.35)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	115,331.93	115,331.93	0.00	0.00	0.00	0.00	115,331.93	0.00	0.00	0.00	0.00
730004	Subcontracts 04	(74,997.58)	(74,997.58)	0.00	0.00	0.00	0.00	(74,997.58)	0.00	0.00	1,248.99	1,248.99
730006	Subcontracts 06	(40,000.00)	(38,087.51)	0.00	1,218.01	0.00	1,218.01	(39,305.52)	14,373.43	14,373.43	12,903.39	12,903.39
Subtotal Account Pool: 73		**0.00**	**1,912.49**	**0.00**	**1,218.01**	**0.00**	**1,218.01**	**694.48**	**14,373.43**	**14,373.43**	**14,152.38**	**14,152.38**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.34	334.34	11,154.88	11,154.88
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**334.34**	**334.34**	**11,154.88**	**11,154.88**
Total Org: UZEOAB		**0.00**	**1,912.49**	**0.00**	**1,218.01**	**0.00**	**1,218.01**	**694.48**	**14,707.77**	**14,707.77**	**55,307.26**	**55,307.26**
Total Fund: 111836		**0.00**	**1,912.49**	**0.00**	**1,218.01**	**0.00**	**1,218.01**	**694.48**	**14,707.77**	**14,707.77**	**55,307.26**	**55,307.26**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111839 - 2005 NEC Reseach on-campus												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(115,785.78)	(115,785.78)	0.00	0.00	0.00	0.00	(115,785.78)	47,063.14	47,063.14	51,193.79	51,193.79
611NZ0	Faculty Unallocated Budget(BudOnly)	169,555.12	169,555.12	0.00	0.00	0.00	0.00	169,555.12	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(24,876.00)	(24,876.00)	0.00	0.00	0.00	0.00	(24,876.00)	6,219.00	6,219.00	18,657.00	18,657.00
613N30	Graduate Research Assistant	(39,950.44)	(39,950.44)	0.00	0.00	0.00	0.00	(39,950.44)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,737.10)	(24,737.10)	0.00	0.00	0.00	0.00	(24,737.10)	2,619.00	2,619.00	7,857.00	7,857.00
615F10	PAT	(20,518.76)	(20,518.76)	0.00	0.00	0.00	0.00	(20,518.76)	25,539.62	25,539.62	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,312.96	57,312.96	0.00	0.00	0.00	0.00	57,312.96	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**81,440.76**	**81,440.76**	**78,707.79**	**78,707.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,315.66	4,315.66	0.00	0.00	0.00	0.00	4,315.66	29,766.38	29,766.38	21,970.75	21,970.75
65YP10	Nonstatus Benefit Distr (Fica)	(4,314.94)	(4,314.94)	0.00	0.00	0.00	0.00	(4,314.94)	733.55	733.55	2,283.65	2,283.65
Subtotal Account Pool: 65		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**30,499.93**	**30,499.93**	**24,254.40**	**24,254.40**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,999.77	3,999.77	0.00	0.00	0.00	0.00	3,999.77	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,999.77)	(3,999.77)	0.00	0.00	0.00	0.00	(3,999.77)	0.00	0.00	3,999.77	3,999.77
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,999.77**	**3,999.77**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	24,988.00	24,988.00	0.00	0.00	0.00	0.00	24,988.00	0.00	0.00	0.00	0.00
730024	Subcontracts 24	(24,988.00)	(24,988.00)	0.00	0.00	0.00	0.00	(24,988.00)	1,296.31	1,296.31	17,941.35	17,941.35
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,296.31**	**1,296.31**	**17,941.35**	**17,941.35**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,409.31)	(2,409.31)	0.00	0.00	0.00	0.00	(2,409.31)	52,089.01	52,089.01	57,455.46	57,455.46
Subtotal Account Pool: 76		**(2,409.31)**	**(2,409.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,409.31)**	**52,089.01**	**52,089.01**	**57,455.46**	**57,455.46**
Total Org: UZEOAB		**(2,408.59)**	**(2,408.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,408.59)**	**165,326.01**	**165,326.01**	**182,358.77**	**182,358.77**
Total Fund: 111839		**(2,408.59)**	**(2,408.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,408.59)**	**165,326.01**	**165,326.01**	**182,358.77**	**182,358.77**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111840 - 2005 NEC Reseach off-campus												
Org: UZEOAB - PI Ann Bucklin				**Org Mgr: Bartlett, David S**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,739.85)	(13,739.85)	0.00	0.00	0.00	0.00	(13,739.85)	13,739.85	13,739.85	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	13,698.60	13,698.60	0.00	0.00	0.00	0.00	13,698.60	4,566.20	4,566.20	13,698.60	13,698.60
613N70	Graduate Fellow	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,051.39	34,051.39
615F10	PAT	41.25	41.25	0.00	0.00	0.00	0.00	41.25	14,310.07	14,310.07	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,616.12**	**32,616.12**	**47,749.99**	**47,749.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,515.91	1,515.91	0.00	0.00	0.00	0.00	1,515.91	11,500.51	11,500.51	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,515.96)	(1,515.96)	0.00	0.00	0.00	0.00	(1,515.96)	378.99	378.99	1,136.97	1,136.97
Subtotal Account Pool: 65		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**11,879.50**	**11,879.50**	**1,136.97**	**1,136.97**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.00	114.00
711200	Research Supplies	(17,166.20)	(17,166.20)	0.00	0.00	0.00	0.00	(17,166.20)	2,144.96	2,144.96	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	17,166.20	17,166.20	0.00	0.00	0.00	0.00	17,166.20	0.00	0.00	5,640.04	5,640.04
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,910.00	8,910.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,144.96**	**2,144.96**	**14,664.04**	**14,664.04**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,461.30	15,461.30
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,461.30**	**15,461.30**
Account Pool: 73 - Subcontracts												
73	Subcontracts	45.30	45.30	0.00	0.00	0.00	0.00	45.30	0.00	0.00	0.00	0.00
730000	Subcontracts	(82,234.00)	(82,234.00)	0.00	0.00	0.00	0.00	(82,234.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	1,860,347.00	1,860,347.00	0.00	0.00	0.00	0.00	1,860,347.00	0.00	0.00	0.00	0.00
730007	Subcontracts 07	(133,875.00)	(133,875.00)	0.00	0.00	0.00	0.00	(133,875.00)	0.00	0.00	19,470.06	19,470.06
730008	Subcontracts 08	(217,881.76)	(217,881.76)	0.00	0.00	0.00	0.00	(217,881.76)	75,589.53	75,589.53	0.00	0.00
730009	Subcontracts 09	(127,634.04)	(127,634.04)	0.00	0.00	0.00	0.00	(127,634.04)	1,461.06	1,461.06	0.00	0.00
730010	Subcontracts 10	(75,987.00)	(75,987.00)	0.00	0.00	0.00	0.00	(75,987.00)	0.00	0.00	0.00	0.00
730011	Subcontracts 11	(77,075.00)	(77,075.00)	0.00	0.00	0.00	0.00	(77,075.00)	910.38	910.38	4,952.49	4,952.49
730012	Subcontracts 12	(132,164.00)	(111,080.22)	0.00	21,083.78	0.00	21,083.78	(132,164.00)	4,956.08	4,956.08	47,688.28	47,688.28
730013	Subcontracts 13	(250,610.00)	(250,610.00)	0.00	0.00	0.00	0.00	(250,610.00)	48,594.63	48,594.63	7,974.38	7,974.38
730014	Subcontracts 14	(212,792.19)	(212,792.19)	0.00	0.00	0.00	0.00	(212,792.19)	0.00	0.00	97,094.73	97,094.73
730015	Subcontracts 15	(31,803.16)	(31,803.16)	0.00	0.00	0.00	0.00	(31,803.16)	0.00	0.00	3,133.10	3,133.10
730016	Subcontracts 16	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
730017	Subcontracts 17	(21,473.62)	(21,473.62)	0.00	0.00	0.00	0.00	(21,473.62)	1,326.27	1,326.27	5,036.60	5,036.60
730018	Subcontracts 18	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	1,395.25	1,395.25	21,346.45	21,346.45
730019	Subcontracts 19	(182,314.13)	(182,314.13)	0.00	0.00	0.00	0.00	(182,314.13)	1,058.97	1,058.97	35,661.79	35,661.79
730020	Subcontracts 20	(37,422.00)	(26,306.32)	0.00	0.00	0.00	0.00	(26,306.32)	7,296.69	7,296.69	19,009.63	19,009.63
730021	Subcontracts 21	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	1,947.87	1,947.87	0.00	0.00
730022	Subcontracts 22	(4,509.40)	(4,509.40)	0.00	0.00	0.00	0.00	(4,509.40)	0.00	0.00	4,509.40	4,509.40
730025	Subcontracts 25	(23,908.00)	(22,371.23)	0.00	1,508.68	0.00	1,508.68	(23,879.91)	15,823.51	15,823.51	6,547.72	6,547.72
730026	Subcontracts 26	(173,709.00)	(139,290.83)	0.00	34,418.17	0.00	34,418.17	(173,709.00)	139,290.83	139,290.83	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**68,154.40**	**0.00**	**57,010.63**	**0.00**	**57,010.63**	**11,143.77**	**299,651.07**	**299,651.07**	**272,424.63**	**272,424.63**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.02)	(0.02)	0.00	392.26	0.00	392.26	(392.28)	25,512.21	25,512.21	22,346.83	22,346.83
Subtotal Account Pool: 76		**(0.02)**	**(0.02)**	**0.00**	**392.26**	**0.00**	**392.26**	**(392.28)**	**25,512.21**	**25,512.21**	**22,346.83**	**22,346.83**
Total Org: UZEOAB		**(0.07)**	**68,154.33**	**0.00**	**57,402.89**	**0.00**	**57,402.89**	**10,751.44**	**371,803.86**	**371,803.86**	**373,783.76**	**373,783.76**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 111840	**(0.07)**	**68,154.33**	**0.00**	**57,402.89**	**0.00**	**57,402.89**	**10,751.44**	**371,803.86**	**371,803.86**	**373,783.76**	**373,783.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111841 - NMFS-Sea Grant Fellow												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(6,437.53)	(6,437.53)	0.00	0.00	0.00	0.00	(6,437.53)	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	(14,124.18)	(14,124.18)	0.00	0.00	0.00	0.00	(14,124.18)	0.00	0.00	14,000.03	14,000.03
613NZ0	Grad Unallocated Budget (Bud Only)	37,239.63	37,239.63	0.00	0.00	0.00	0.00	37,239.63	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,677.83)	(16,677.83)	0.00	0.00	0.00	0.00	(16,677.83)	0.00	0.00	4,251.03	4,251.03
Subtotal Account Pool: 61		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**0.00**	**0.00**	**18,251.06**	**18,251.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,506.00	1,506.00	0.00	0.00	0.00	0.00	1,506.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,464.76)	(1,464.76)	0.00	0.00	0.00	0.00	(1,464.76)	0.00	0.00	352.84	352.84
Subtotal Account Pool: 65		**41.24**	**41.24**	**0.00**	**0.00**	**0.00**	**0.00**	**41.24**	**0.00**	**0.00**	**352.84**	**352.84**
Account Pool: 71 - Support												
710	Travel	4,629.67	4,629.67	0.00	0.00	0.00	0.00	4,629.67	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,404.67)	(4,404.67)	0.00	0.00	0.00	0.00	(4,404.67)	45.86	45.86	0.00	0.00
710300	Conference Registration Fees	(225.00)	(225.00)	0.00	0.00	0.00	0.00	(225.00)	0.00	0.00	225.00	225.00
711100	Supplies-General	745.00	745.00	0.00	0.00	0.00	0.00	745.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,437.81	1,437.81	0.00	0.00	0.00	0.00	1,437.81	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,182.81)	(2,182.81)	0.00	0.00	0.00	0.00	(2,182.81)	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**135.86**	**135.86**	**225.00**	**225.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	6,603.14	6,603.14	0.00	0.00	0.00	0.00	6,603.14	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,523.10)	(6,523.10)	0.00	0.00	0.00	0.00	(6,523.10)	0.00	0.00	1,559.10	1,559.10
Subtotal Account Pool: 72		**80.04**	**80.04**	**0.00**	**0.00**	**0.00**	**0.00**	**80.04**	**0.00**	**0.00**	**1,559.10**	**1,559.10**
Total Org: UZOPAR		**121.37**	**121.37**	**0.00**	**0.00**	**0.00**	**0.00**	**121.37**	**135.86**	**135.86**	**20,388.00**	**20,388.00**
Total Fund: 111841		**121.37**	**121.37**	**0.00**	**0.00**	**0.00**	**0.00**	**121.37**	**135.86**	**135.86**	**20,388.00**	**20,388.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111874 - Rope Separator Trawl												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611	Faculty	(956.62)	(956.62)	0.00	0.00	0.00	0.00	(956.62)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	13,933.00	13,933.00	0.00	0.00	0.00	0.00	13,933.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,978.04)	(8,978.04)	0.00	0.00	0.00	0.00	(8,978.04)	0.00	0.00	2,992.68	2,992.68
613NZ0	Grad Unallocated Budget (Bud Only)	15,758.60	15,758.60	0.00	0.00	0.00	0.00	15,758.60	0.00	0.00	0.00	0.00
615F10	PAT	(18,865.57)	(18,865.57)	0.00	0.00	0.00	0.00	(18,865.57)	0.00	0.00	6,476.59	6,476.59
615NZ0	PAT Unallocated Budget (Bud Only)	16,423.00	16,423.00	0.00	0.00	0.00	0.00	16,423.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(1,055.63)	(1,055.63)	0.00	0.00	0.00	0.00	(1,055.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,911.25)	(15,911.25)	0.00	0.00	0.00	0.00	(15,911.25)	0.00	0.00	5,700.00	5,700.00
61SNSH	Student Labor	(347.50)	(347.50)	0.00	0.00	0.00	0.00	(347.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**15,169.27**	**15,169.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,504.61	2,504.61	0.00	0.00	0.00	0.00	2,504.61	0.00	0.00	2,739.60	2,739.60
65YP10	Nonstatus Benefit Distr (Fica)	(2,291.47)	(2,291.47)	0.00	0.00	0.00	0.00	(2,291.47)	0.00	0.00	721.50	721.50
Subtotal Account Pool: 65		**213.14**	**213.14**	**0.00**	**0.00**	**0.00**	**0.00**	**213.14**	**0.00**	**0.00**	**3,461.10**	**3,461.10**
Account Pool: 71 - Support												
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(392.46)	(392.46)	0.00	0.00	0.00	0.00	(392.46)	0.00	0.00	100.45	100.45
710100	Out-of-State Travel	(1,791.19)	(1,791.19)	0.00	0.00	0.00	0.00	(1,791.19)	0.00	0.00	799.21	799.21
710200	Foreign Travel	2,532.68	2,532.68	0.00	0.00	0.00	0.00	2,532.68	0.00	0.00	1,315.19	1,315.19
710300	Conference Registration Fees	(320.40)	(320.40)	0.00	0.00	0.00	0.00	(320.40)	0.00	0.00	320.40	320.40
7112	Research Supplies	16,920.08	16,920.08	0.00	0.00	0.00	0.00	16,920.08	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,435.16)	(2,435.16)	0.00	0.00	0.00	0.00	(2,435.16)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.29)	(12.29)	0.00	0.00	0.00	0.00	(12.29)	0.00	0.00	0.00	0.00
717	Professional Services	6,276.94	6,276.94	0.00	0.00	0.00	0.00	6,276.94	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(17,167.52)	(17,167.52)	0.00	0.00	0.00	0.00	(17,167.52)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,600.00)	(4,600.00)	0.00	0.00	0.00	0.00	(4,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10.68**	**10.68**	**0.00**	**0.00**	**0.00**	**0.00**	**10.68**	**0.00**	**0.00**	**2,535.25**	**2,535.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	102.93	102.93	0.00	0.00	0.00	0.00	102.93	0.00	0.00	9,736.19	9,736.19
Subtotal Account Pool: 76		**102.93**	**102.93**	**0.00**	**0.00**	**0.00**	**0.00**	**102.93**	**0.00**	**0.00**	**9,736.19**	**9,736.19**
Total Org: UZOPPH		**326.74**	**326.74**	**0.00**	**0.00**	**0.00**	**0.00**	**326.74**	**0.00**	**0.00**	**30,901.81**	**30,901.81**
Total Fund: 111874		**326.74**	**326.74**	**0.00**	**0.00**	**0.00**	**0.00**	**326.74**	**0.00**	**0.00**	**30,901.81**	**30,901.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111892 - Further Tests on Gillnets												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	(6,000.00)	(6,000.00)	0.00	0.00	0.00	0.00	(6,000.00)	0.00	0.00	0.00	0.00
710	Travel	2,502.76	2,502.76	0.00	0.00	0.00	0.00	2,502.76	0.00	0.00	0.00	0.00
710000	In-State Travel	(315.34)	(315.34)	0.00	0.00	0.00	0.00	(315.34)	0.00	0.00	254.38	254.38
710100	Out-of-State Travel	(4,734.39)	(4,734.39)	0.00	0.00	0.00	0.00	(4,734.39)	3,901.26	3,901.26	145.26	145.26
710200	Foreign Travel	2,546.97	2,546.97	0.00	0.00	0.00	0.00	2,546.97	2,965.94	2,965.94	1,787.09	1,787.09
7112	Research Supplies	(41,265.54)	(41,265.54)	0.00	0.00	0.00	0.00	(41,265.54)	0.00	0.00	0.00	0.00
711200	Research Supplies	(255.39)	(255.39)	0.00	0.00	0.00	0.00	(255.39)	221.57	221.57	0.00	0.00
714010	Postage-Off Campus Mail Services	(56.20)	(56.20)	0.00	0.00	0.00	0.00	(56.20)	0.00	0.00	40.71	40.71
717214	Oth Prof Ser-ServProvAgmt gt $9,999	53,327.13	53,327.13	0.00	0.00	0.00	0.00	53,327.13	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,750.00)	(5,750.00)	0.00	0.00	0.00	0.00	(5,750.00)	0.00	0.00	5,750.00	5,750.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,088.77**	**7,088.77**	**7,977.44**	**7,977.44**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,260.82	3,260.82	3,669.62	3,669.62
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,260.82**	**3,260.82**	**3,669.62**	**3,669.62**
Total Org: UZOPPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,349.59**	**10,349.59**	**11,647.06**	**11,647.06**
Total Fund: 111892		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,349.59**	**10,349.59**	**11,647.06**	**11,647.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111893 - High Opening Kite-Assisted Trawl												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	922.00	922.00	0.00	0.00	0.00	0.00	922.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(122.12)	(122.12)	0.00	0.00	0.00	0.00	(122.12)	0.00	0.00	0.00	0.00
710200	Foreign Travel	304.40	304.40	0.00	0.00	0.00	0.00	304.40	1,195.60	1,195.60	0.00	0.00
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,352.01)	(4,352.01)	0.00	0.00	0.00	0.00	(4,352.01)	4,352.01	4,352.01	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	4,500.00	4,500.00
Subtotal Account Pool: 71		**452.27**	**452.27**	**0.00**	**0.00**	**0.00**	**0.00**	**452.27**	**5,547.61**	**5,547.61**	**4,500.00**	**4,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	207.92	207.92	0.00	0.00	0.00	0.00	207.92	2,551.90	2,551.90	2,070.00	2,070.00
Subtotal Account Pool: 76		**207.92**	**207.92**	**0.00**	**0.00**	**0.00**	**0.00**	**207.92**	**2,551.90**	**2,551.90**	**2,070.00**	**2,070.00**
Total Org: UZOPPH		**660.19**	**660.19**	**0.00**	**0.00**	**0.00**	**0.00**	**660.19**	**8,099.51**	**8,099.51**	**6,570.00**	**6,570.00**
Total Fund: 111893		**660.19**	**660.19**	**0.00**	**0.00**	**0.00**	**0.00**	**660.19**	**8,099.51**	**8,099.51**	**6,570.00**	**6,570.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111896 - Fishing Gear Workshop												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(91.48)	(91.48)	0.00	0.00	0.00	0.00	(91.48)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(108.60)	(108.60)	0.00	0.00	0.00	0.00	(108.60)	0.00	0.00	108.60	108.60
710200	Foreign Travel	(1,829.29)	(1,829.29)	0.00	0.00	0.00	0.00	(1,829.29)	0.00	0.00	1,829.29	1,829.29
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,643.29)	(1,643.29)	0.00	0.00	0.00	0.00	(1,643.29)	196.35	196.35	80.89	80.89
716063	Maint & Repairs-Computer Hardware	(305.90)	(305.90)	0.00	0.00	0.00	0.00	(305.90)	0.00	0.00	305.90	305.90
717214	Oth Prof Ser-ServProvAgmt gt $9,999	16,000.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(14,000.00)	(14,000.00)	0.00	0.00	0.00	0.00	(14,000.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,385.36)	(1,385.36)	0.00	0.00	0.00	0.00	(1,385.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,636.08**	**1,636.08**	**0.00**	**0.00**	**0.00**	**0.00**	**1,636.08**	**196.35**	**196.35**	**2,324.68**	**2,324.68**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	507.17	507.17	0.00	0.00	0.00	0.00	507.17	60.87	60.87	720.66	720.66
Subtotal Account Pool: 76		**507.17**	**507.17**	**0.00**	**0.00**	**0.00**	**0.00**	**507.17**	**60.87**	**60.87**	**720.66**	**720.66**
Total Org: UZOPPH		**2,143.25**	**2,143.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.25**	**257.22**	**257.22**	**3,045.34**	**3,045.34**
Total Fund: 111896		**2,143.25**	**2,143.25**	**0.00**	**0.00**	**0.00**	**0.00**	**2,143.25**	**257.22**	**257.22**	**3,045.34**	**3,045.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111901 - WGOMCA: Andrew Rosenberg												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	4,633.66	4,633.66	0.00	0.00	0.00	0.00	4,633.66	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	5,172.02	5,172.02	0.00	0.00	0.00	0.00	5,172.02	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,405.63)	(15,405.63)	0.00	0.00	0.00	0.00	(15,405.63)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,400.05)	(4,400.05)	0.00	0.00	0.00	0.00	(4,400.05)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	363.16	363.16	0.00	0.00	0.00	0.00	363.16	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	552.94	552.94	0.00	0.00	0.00	0.00	552.94	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(916.10)	(916.10)	0.00	0.00	0.00	0.00	(916.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	60.58	60.58	0.00	0.00	0.00	0.00	60.58	0.00	0.00	0.00	0.00
7112	Research Supplies	2,516.76	2,516.76	0.00	0.00	0.00	0.00	2,516.76	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,560.58)	(2,560.58)	0.00	0.00	0.00	0.00	(2,560.58)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(16.76)	(16.76)	0.00	0.00	0.00	0.00	(16.76)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	1,070.25	1,070.25	0.00	0.00	0.00	0.00	1,070.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,070.25**	**1,070.25**	**0.00**	**0.00**	**0.00**	**0.00**	**1,070.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	3,476.47	3,476.47	0.00	0.00	0.00	0.00	3,476.47	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(4,545.97)	(4,545.97)	0.00	0.00	0.00	0.00	(4,545.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(1,069.50)**	**(1,069.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,069.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111901		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111916 - Development of Juvenile Shrimp Trap												
Org: UZOPRJ - PI Rebecca Jones				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(3,542.03)	(3,542.03)	0.00	0.00	0.00	0.00	(3,542.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,942.00	2,942.00	0.00	0.00	0.00	0.00	2,942.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(979.06)	(979.06)	0.00	0.00	0.00	0.00	(979.06)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,636.74	3,636.74	0.00	0.00	0.00	0.00	3,636.74	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,553.96)	(2,553.96)	0.00	0.00	0.00	0.00	(2,553.96)	0.00	0.00	520.00	520.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
716125	Rentals-Vehicles incl Marine	(1,090.00)	(1,090.00)	0.00	0.00	0.00	0.00	(1,090.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	6,700.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,580.00)	(5,580.00)	0.00	0.00	0.00	0.00	(5,580.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(53.47)	(53.47)	0.00	0.00	0.00	0.00	(53.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45.25**	**45.25**	**0.00**	**0.00**	**0.00**	**0.00**	**45.25**	**0.00**	**0.00**	**555.00**	**555.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	21.18	21.18	0.00	0.00	0.00	0.00	21.18	0.00	0.00	255.30	255.30
Subtotal Account Pool: 76		**21.18**	**21.18**	**0.00**	**0.00**	**0.00**	**0.00**	**21.18**	**0.00**	**0.00**	**255.30**	**255.30**
Total Org: UZOPRJ		**66.39**	**66.39**	**0.00**	**0.00**	**0.00**	**0.00**	**66.39**	**0.00**	**0.00**	**810.30**	**810.30**
Total Fund: 111916		**66.39**	**66.39**	**0.00**	**0.00**	**0.00**	**0.00**	**66.39**	**0.00**	**0.00**	**810.30**	**810.30**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111917 - Modified Nordmore Shrimp Grid												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	382.79	382.79	0.00	0.00	0.00	0.00	382.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**382.79**	**382.79**	**0.00**	**0.00**	**0.00**	**0.00**	**382.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	152.97	152.97	0.00	0.00	0.00	0.00	152.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**152.97**	**152.97**	**0.00**	**0.00**	**0.00**	**0.00**	**152.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	633.24	633.24	0.00	0.00	0.00	0.00	633.24	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.25)	(24.25)	0.00	0.00	0.00	0.00	(24.25)	24.25	24.25	0.00	0.00
710100	Out-of-State Travel	(931.04)	(931.04)	0.00	0.00	0.00	0.00	(931.04)	864.11	864.11	66.93	66.93
710300	Conference Registration Fees	(945.00)	(945.00)	0.00	0.00	0.00	0.00	(945.00)	945.00	945.00	0.00	0.00
7112	Research Supplies	2,887.00	2,887.00	0.00	0.00	0.00	0.00	2,887.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,450.22)	(1,450.22)	0.00	0.00	0.00	0.00	(1,450.22)	457.50	457.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(40.18)	(40.18)	0.00	0.00	0.00	0.00	(40.18)	12.66	12.66	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(46.60)	(46.60)	0.00	0.00	0.00	0.00	(46.60)	0.00	0.00	9,946.60	9,946.60
Subtotal Account Pool: 71		**(417.05)**	**(417.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(417.05)**	**2,803.52**	**2,803.52**	**10,013.53**	**10,013.53**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54.69	54.69	0.00	0.00	0.00	0.00	54.69	1,289.61	1,289.61	4,606.23	4,606.23
Subtotal Account Pool: 76		**54.69**	**54.69**	**0.00**	**0.00**	**0.00**	**0.00**	**54.69**	**1,289.61**	**1,289.61**	**4,606.23**	**4,606.23**
Total Org: UZOPPH		**173.40**	**173.40**	**0.00**	**0.00**	**0.00**	**0.00**	**173.40**	**4,093.13**	**4,093.13**	**14,619.76**	**14,619.76**
Total Fund: 111917		**173.40**	**173.40**	**0.00**	**0.00**	**0.00**	**0.00**	**173.40**	**4,093.13**	**4,093.13**	**14,619.76**	**14,619.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111918 - Planning Fishing Gear Selectivity												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(105.57)	(105.57)	0.00	0.00	0.00	0.00	(105.57)	0.00	0.00	105.57	105.57
710300	Conference Registration Fees	(538.00)	(538.00)	0.00	0.00	0.00	0.00	(538.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,500.00	16,500.00	0.00	0.00	0.00	0.00	16,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,517.76)	(13,517.76)	0.00	0.00	0.00	0.00	(13,517.76)	710.34	710.34	16.33	16.33
714010	Postage-Off Campus Mail Services	(968.16)	(968.16)	0.00	0.00	0.00	0.00	(968.16)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(584.27)	(584.27)	0.00	0.00	0.00	0.00	(584.27)	0.00	0.00	560.70	560.70
Subtotal Account Pool: 71		**3,786.24**	**3,786.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,786.24**	**710.34**	**710.34**	**682.60**	**682.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,173.73	1,173.73	0.00	0.00	0.00	0.00	1,173.73	220.20	220.20	211.61	211.61
Subtotal Account Pool: 76		**1,173.73**	**1,173.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,173.73**	**220.20**	**220.20**	**211.61**	**211.61**
Total Org: UZOPPH		**4,959.97**	**4,959.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,959.97**	**930.54**	**930.54**	**894.21**	**894.21**
Total Fund: 111918		**4,959.97**	**4,959.97**	**0.00**	**0.00**	**0.00**	**0.00**	**4,959.97**	**930.54**	**930.54**	**894.21**	**894.21**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111920 - Balloonwinds-SSC												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	15,476.00	15,476.00	0.00	0.00	0.00	0.00	15,476.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,284.80)	(14,284.80)	0.00	0.00	0.00	0.00	(14,284.80)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,100.00	22,100.00	0.00	0.00	0.00	0.00	22,100.00	0.00	0.00	0.00	0.00
615F10	PAT	(259,296.01)	(259,296.01)	0.00	0.00	0.00	0.00	(259,296.01)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	222,081.00	222,081.00	0.00	0.00	0.00	0.00	222,081.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,040.00	14,040.00	0.00	0.00	0.00	0.00	14,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**116.19**	**116.19**	**0.00**	**0.00**	**0.00**	**0.00**	**116.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,088.43	3,088.43	0.00	0.00	0.00	0.00	3,088.43	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,299.92)	(1,299.92)	0.00	0.00	0.00	0.00	(1,299.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,788.51**	**1,788.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1,788.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.51)	(1.51)	0.00	0.00	0.00	0.00	(1.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(8,001.51)**	**(8,001.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,001.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	8,978.00	8,978.00	0.00	0.00	0.00	0.00	8,978.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,978.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,978.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,805.67)	(2,805.67)	0.00	0.00	0.00	0.00	(2,805.67)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,805.67)**	**(2,805.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,805.67)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**75.52**	**75.52**	**0.00**	**0.00**	**0.00**	**0.00**	**75.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111920		**75.52**	**75.52**	**0.00**	**0.00**	**0.00**	**0.00**	**75.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111925 - RARGOM Workshop												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,610.56)	(10,610.56)	0.00	0.00	0.00	0.00	(10,610.56)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,111.00	16,111.00	0.00	0.00	0.00	0.00	16,111.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,206.30)	9,166.71	0.00	4,369.64	0.00	4,369.64	4,797.07	0.00	0.00	2,844.03	2,844.03
615NZ0	PAT Unallocated Budget (Bud Only)	2,730.00	2,730.00	0.00	0.00	0.00	0.00	2,730.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(10,948.00)	(10,948.00)	0.00	1,512.00	0.00	1,512.00	(12,460.00)	7,308.00	7,308.00	3,640.00	3,640.00
Subtotal Account Pool: 61		**(7,923.86)**	**6,449.15**	**0.00**	**5,881.64**	**0.00**	**5,881.64**	**567.51**	**7,308.00**	**7,308.00**	**6,484.03**	**6,484.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,343.71	3,050.07	0.00	1,782.81	0.00	1,782.81	1,267.26	0.00	0.00	1,203.03	1,203.03
65YP10	Nonstatus Benefit Distr (Fica)	(908.71)	(908.71)	0.00	127.01	0.00	127.01	(1,035.72)	606.59	606.59	302.12	302.12
Subtotal Account Pool: 65		**435.00**	**2,141.36**	**0.00**	**1,909.82**	**0.00**	**1,909.82**	**231.54**	**606.59**	**606.59**	**1,505.15**	**1,505.15**
Account Pool: 71 - Support												
710	Travel	8,000.00	667.64	0.00	0.00	0.00	0.00	667.64	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(245.90)	(245.90)	0.00	0.00	0.00	0.00	(245.90)	245.90	245.90	0.00	0.00
710300	Conference Registration Fees	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(422.39)	(422.39)	0.00	167.18	0.00	167.18	(589.57)	0.00	0.00	422.39	422.39
7111	Supplies	2,490.00	2,490.00	0.00	0.00	0.00	0.00	2,490.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	(8,227.64)	0.00	0.00	0.00	0.00	(8,227.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	(372.97)	(372.97)	0.00	64.07	0.00	64.07	(437.04)	213.00	213.00	159.97	159.97
713000	Printing & Copying-General	(1,183.05)	(1,183.05)	0.00	0.00	0.00	0.00	(1,183.05)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(162.50)	(162.50)	0.00	0.00	0.00	0.00	(162.50)	162.50	162.50	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(237.77)	(237.77)	0.00	111.68	0.00	111.68	(349.45)	114.44	114.44	123.33	123.33
719100	Membership Dues & Fees	(142.00)	(142.00)	0.00	0.00	0.00	0.00	(142.00)	142.00	142.00	0.00	0.00
Subtotal Account Pool: 71		**15,624.07**	**64.07**	**0.00**	**342.93**	**0.00**	**342.93**	**(278.86)**	**877.84**	**877.84**	**705.69**	**705.69**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,115.21	1,595.84	0.00	2,115.02	0.00	2,115.02	(519.18)	2,285.97	2,285.97	2,260.68	2,260.68
Subtotal Account Pool: 76		**2,115.21**	**1,595.84**	**0.00**	**2,115.02**	**0.00**	**2,115.02**	**(519.18)**	**2,285.97**	**2,285.97**	**2,260.68**	**2,260.68**
Total Org: UZOPJR		**10,250.42**	**10,250.42**	**0.00**	**10,249.41**	**0.00**	**10,249.41**	**1.01**	**11,078.40**	**11,078.40**	**10,955.55**	**10,955.55**
Total Fund: 111925		**10,250.42**	**10,250.42**	**0.00**	**10,249.41**	**0.00**	**10,249.41**	**1.01**	**11,078.40**	**11,078.40**	**10,955.55**	**10,955.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111941 - Monitoring Marine Protected Area												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611	Faculty	1,547.55	1,547.55	0.00	0.00	0.00	0.00	1,547.55	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,922.00	15,922.00	0.00	0.00	0.00	0.00	15,922.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(15,922.00)	(15,922.00)	0.00	0.00	0.00	0.00	(15,922.00)	0.00	0.00	15,922.00	15,922.00
613N70	Graduate Fellow	(750.03)	(750.03)	0.00	0.00	0.00	0.00	(750.03)	0.00	0.00	750.03	750.03
615F10	PAT	(1,713.41)	(1,713.41)	0.00	0.00	0.00	0.00	(1,713.41)	1,713.41	1,713.41	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,322.76	4,322.76	0.00	0.00	0.00	0.00	4,322.76	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,418.60)	(2,418.60)	0.00	0.00	0.00	0.00	(2,418.60)	0.00	0.00	2,418.60	2,418.60
61CPHX	Part Time Hourly	179.67	179.67	0.00	0.00	0.00	0.00	179.67	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(191.25)	(191.25)	0.00	0.00	0.00	0.00	(191.25)	0.00	0.00	191.25	191.25
Subtotal Account Pool: 61		**976.69**	**976.69**	**0.00**	**0.00**	**0.00**	**0.00**	**976.69**	**1,713.41**	**1,713.41**	**19,281.88**	**19,281.88**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,763.31	2,763.31	0.00	0.00	0.00	0.00	2,763.31	702.50	702.50	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,505.93)	(1,505.93)	0.00	0.00	0.00	0.00	(1,505.93)	0.00	0.00	1,522.27	1,522.27
Subtotal Account Pool: 65		**1,257.38**	**1,257.38**	**0.00**	**0.00**	**0.00**	**0.00**	**1,257.38**	**702.50**	**702.50**	**1,522.27**	**1,522.27**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	681.80	681.80
7112	Research Supplies	3,611.49	3,611.49	0.00	0.00	0.00	0.00	3,611.49	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,460.78)	(3,460.78)	0.00	0.00	0.00	0.00	(3,460.78)	0.00	0.00	1,846.48	1,846.48
714010	Postage-Off Campus Mail Services	(61.00)	(61.00)	0.00	0.00	0.00	0.00	(61.00)	0.00	0.00	61.00	61.00
719000	Business Meals-Meetings-Non Travel	(89.71)	(89.71)	0.00	0.00	0.00	0.00	(89.71)	0.00	0.00	89.71	89.71
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,678.99**	**2,678.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,004.81	1,004.81	0.00	0.00	0.00	0.00	1,004.81	1,087.15	1,087.15	10,229.90	10,229.90
Subtotal Account Pool: 76		**1,004.81**	**1,004.81**	**0.00**	**0.00**	**0.00**	**0.00**	**1,004.81**	**1,087.15**	**1,087.15**	**10,229.90**	**10,229.90**
Total Org: UZOPAR		**3,238.88**	**3,238.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,238.88**	**3,503.06**	**3,503.06**	**33,713.04**	**33,713.04**
Total Fund: 111941		**3,238.88**	**3,238.88**	**0.00**	**0.00**	**0.00**	**0.00**	**3,238.88**	**3,503.06**	**3,503.06**	**33,713.04**	**33,713.04**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111958 - Product and Model Development												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(6,998.86)	(6,998.86)	0.00	12,809.02	0.00	12,809.02	(19,807.88)	6,998.86	6,998.86	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,500.00	0.00	0.00	0.00	0.00	27,500.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,333.00	9,333.00	0.00	0.00	0.00	0.00	9,333.00	0.00	0.00	0.00	0.00
615F10	PAT	(119,759.91)	(117,104.00)	0.00	7,763.40	0.00	7,763.40	(124,867.40)	41,985.53	41,985.53	47,527.40	47,527.40
615NZ0	PAT Unallocated Budget (Bud Only)	117,428.00	117,428.00	0.00	0.00	0.00	0.00	117,428.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(640.00)	(640.00)	1,110.00	5,770.00	0.00	5,770.00	(6,410.00)	520.00	520.00	120.00	120.00
61JBHO	Casual - Overtime	(11.75)	(11.75)	0.00	0.00	0.00	0.00	(11.75)	11.75	11.75	0.00	0.00
61SNSH	Student Labor	(2,653.00)	(2,653.00)	0.00	0.00	0.00	0.00	(2,653.00)	1,837.00	1,837.00	816.00	816.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,928.00	4,928.00	0.00	0.00	0.00	0.00	4,928.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,125.48**	**31,781.39**	**1,110.00**	**26,342.42**	**0.00**	**26,342.42**	**5,438.97**	**51,353.14**	**51,353.14**	**48,463.40**	**48,463.40**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(0.99)	(0.99)	0.00	0.00	0.00	0.00	(0.99)	0.99	0.99	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,805.30	12,459.32	0.00	8,393.57	0.00	8,393.57	4,065.75	20,083.35	20,083.35	20,104.15	20,104.15
65YP10	Nonstatus Benefit Distr (Fica)	(53.23)	(53.23)	93.24	484.68	0.00	484.68	(537.91)	43.27	43.27	9.96	9.96
Subtotal Account Pool: 65		**10,751.08**	**12,405.10**	**93.24**	**8,878.25**	**0.00**	**8,878.25**	**3,526.85**	**20,127.61**	**20,127.61**	**20,114.11**	**20,114.11**
Account Pool: 71 - Support												
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	236.25	0.00	236.25	(236.25)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,935.84)	(3,935.84)	669.39	2,202.31	0.00	2,202.31	(6,138.15)	1,650.94	1,650.94	1,987.61	1,987.61
7112	Research Supplies	32,185.00	27,875.07	0.00	0.00	0.00	0.00	27,875.07	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,468.99)	(3,468.99)	439.54	6,383.85	0.00	6,383.85	(9,852.84)	2,900.23	2,900.23	528.78	528.78
713000	Printing & Copying-General	(50.00)	(50.00)	0.00	1,705.00	0.00	1,705.00	(1,755.00)	0.00	0.00	50.00	50.00
714010	Postage-Off Campus Mail Services	(239.75)	(239.75)	56.99	599.24	0.00	599.24	(838.99)	239.75	239.75	0.00	0.00
716000	Maintenance & Repairs-General	(490.50)	(490.50)	0.00	162.66	0.00	162.66	(653.16)	446.00	446.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	296.00	0.00	296.00	(296.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(938.51)	(938.51)	0.00	0.00	0.00	0.00	(938.51)	421.86	421.86	248.70	248.70
Subtotal Account Pool: 71		**39,061.41**	**34,751.48**	**1,165.92**	**11,585.31**	**0.00**	**11,585.31**	**23,166.17**	**5,658.78**	**5,658.78**	**2,815.09**	**2,815.09**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	411,668.00	411,668.00	0.00	0.00	0.00	0.00	411,668.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(411,668.00)	(404,536.08)	0.00	7,131.92	0.00	7,131.92	(411,668.00)	97,909.86	97,909.86	226,590.19	226,590.19
Subtotal Account Pool: 73		**0.00**	**7,131.92**	**0.00**	**7,131.92**	**0.00**	**7,131.92**	**0.00**	**97,909.86**	**97,909.86**	**226,590.19**	**226,590.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	30,000.00	30,000.00	0.00	20,200.25	0.00	20,200.25	9,799.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**30,000.00**	**30,000.00**	**0.00**	**20,200.25**	**0.00**	**20,200.25**	**9,799.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,008.90	37,008.90	1,066.12	21,062.73	0.00	21,062.73	15,946.17	34,712.76	34,712.76	32,126.68	32,126.68
Subtotal Account Pool: 76		**37,008.90**	**37,008.90**	**1,066.12**	**21,062.73**	**0.00**	**21,062.73**	**15,946.17**	**34,712.76**	**34,712.76**	**32,126.68**	**32,126.68**
Total Org: UZOPJS		**145,946.87**	**153,078.79**	**3,435.28**	**95,200.88**	**0.00**	**95,200.88**	**57,877.91**	**209,762.15**	**209,762.15**	**330,109.47**	**330,109.47**
Total Fund: 111958		**145,946.87**	**153,078.79**	**3,435.28**	**95,200.88**	**0.00**	**95,200.88**	**57,877.91**	**209,762.15**	**209,762.15**	**330,109.47**	**330,109.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111959 - Vandermark- Appledore Mooring												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,369.48	2,369.48	0.00	2,369.48	(2,369.48)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(114,259.10)	(114,259.10)	0.00	43,414.00	0.00	43,414.00	(157,673.10)	59,815.38	59,815.38	36,997.55	36,997.55
611NZ0	Faculty Unallocated Budget(BudOnly)	207,689.00	207,689.00	0.00	0.00	0.00	0.00	207,689.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(77,954.28)	(77,954.28)	0.00	23,205.79	0.00	23,205.79	(101,160.07)	34,086.22	34,086.22	31,406.54	31,406.54
613N70	Graduate Fellow	0.00	0.00	0.00	6,817.44	0.00	6,817.44	(6,817.44)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,333.00	23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,260.21)	(11,260.21)	3,610.05	11,416.54	0.00	11,416.54	(22,676.75)	2,260.18	2,260.18	4,846.17	4,846.17
615F10	PAT	(119,078.85)	(85,986.72)	3,925.44	27,389.72	0.00	27,389.72	(113,376.44)	35,459.75	35,459.75	65,347.83	65,347.83
615NZ0	PAT Unallocated Budget (Bud Only)	173,711.00	173,711.00	0.00	0.00	0.00	0.00	173,711.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	253.50	253.50
61SNZ0	Student Labor Unallocated(Bud Only)	5,806.00	5,806.00	0.00	0.00	0.00	0.00	5,806.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,733.06**	**120,825.19**	**9,904.97**	**114,612.97**	**0.00**	**114,612.97**	**6,212.22**	**131,621.53**	**131,621.53**	**138,851.59**	**138,851.59**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	199.03	199.03	0.00	199.03	(199.03)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,466.27	47,073.98	1,606.57	28,892.97	0.00	28,892.97	18,181.01	39,062.41	39,062.41	43,177.00	43,177.00
65YP10	Nonstatus Benefit Distr (Fica)	(7,559.45)	(7,559.45)	303.25	2,908.28	0.00	2,908.28	(10,467.73)	3,017.43	3,017.43	3,030.02	3,030.02
Subtotal Account Pool: 65		**36,906.82**	**39,514.53**	**2,108.85**	**32,000.28**	**0.00**	**32,000.28**	**7,514.25**	**42,079.84**	**42,079.84**	**46,207.02**	**46,207.02**
Account Pool: 71 - Support												
710	Travel	12,500.00	12,500.00	0.00	0.00	0.00	0.00	12,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,127.40)	(6,127.40)	0.00	1,271.40	0.00	1,271.40	(7,398.80)	2,227.21	2,227.21	2,474.66	2,474.66
710200	Foreign Travel	0.00	0.00	0.00	2,192.32	0.00	2,192.32	(2,192.32)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,757.00)	(2,757.00)	0.00	700.70	0.00	700.70	(3,457.70)	1,875.00	1,875.00	807.00	807.00
7112	Research Supplies	173,105.00	173,105.00	0.00	0.00	0.00	0.00	173,105.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(42,149.06)	(42,149.06)	2,367.97	11,683.65	0.00	11,683.65	(53,832.71)	10,912.61	10,912.61	21,337.65	21,337.65
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	70.00	70.00	35.00	35.00
714010	Postage-Off Campus Mail Services	(2,279.89)	(2,279.89)	48.67	1,931.37	0.00	1,931.37	(4,211.26)	1,211.73	1,211.73	775.13	775.13
716000	Maintenance & Repairs-General	(16,415.28)	(16,415.28)	0.00	1,853.67	0.00	1,853.67	(18,268.95)	7,028.76	7,028.76	7,349.00	7,349.00
716063	Maint & Repairs-Computer Hardware	(3,419.93)	(3,419.93)	337.00	2,092.87	0.00	2,092.87	(5,512.80)	1,458.01	1,458.01	536.92	536.92
716125	Rentals-Vehicles incl Marine	(7,776.87)	(7,776.87)	766.95	4,189.30	0.00	4,189.30	(11,966.17)	3,009.30	3,009.30	4,767.57	4,767.57
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,500.00	21,500.00	0.00	14,288.20	0.00	14,288.20	7,211.80	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	2,191.00	2,191.00	(2,191.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(353.16)	(353.16)	13.07	268.48	0.00	268.48	(621.64)	259.37	259.37	69.30	69.30
719000	Business Meals-Meetings-Non Travel	(57.02)	(57.02)	0.00	110.10	0.00	110.10	(167.12)	0.00	0.00	57.02	57.02
719100	Membership Dues & Fees	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	0.00	0.00	80.00	80.00
Subtotal Account Pool: 71		**109,584.39**	**125,584.39**	**3,533.66**	**40,582.06**	**2,191.00**	**42,773.06**	**82,811.33**	**28,051.99**	**28,051.99**	**38,289.25**	**38,289.25**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	9,643.00	9,643.00	0.00	0.00	0.00	0.00	9,643.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,970.50	0.00	2,970.50	(2,970.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**9,643.00**	**9,643.00**	**0.00**	**2,970.50**	**0.00**	**2,970.50**	**6,672.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	109,241.00	73,541.16	0.00	0.00	0.00	0.00	73,541.16	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(109,241.00)	(73,541.16)	0.00	0.00	0.00	0.00	(73,541.16)	10,686.21	10,686.21	45,556.41	45,556.41
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,686.21**	**10,686.21**	**45,556.41**	**45,556.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111959 - Vandermark- Appledore Mooring												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	394,239.00	394,239.00	0.00	41,770.84	0.00	41,770.84	352,468.16	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(151,035.53)	(151,035.53)	1,952.78	41,883.88	1,141.78	43,025.66	(194,061.19)	18,934.19	18,934.19	78,843.46	78,843.46
Subtotal Account Pool: 74		**243,203.47**	**243,203.47**	**1,952.78**	**83,654.72**	**1,141.78**	**84,796.50**	**158,406.97**	**18,934.19**	**18,934.19**	**78,843.46**	**78,843.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	118,002.16	118,002.16	6,996.39	81,170.07	0.00	81,170.07	36,832.09	90,789.00	90,789.00	106,756.34	106,756.34
Subtotal Account Pool: 76		**118,002.16**	**118,002.16**	**6,996.39**	**81,170.07**	**0.00**	**81,170.07**	**36,832.09**	**90,789.00**	**90,789.00**	**106,756.34**	**106,756.34**
Total Org: UZOPDV		**605,072.90**	**656,772.74**	**24,496.65**	**354,990.60**	**3,332.78**	**358,323.38**	**298,449.36**	**322,162.76**	**322,162.76**	**454,504.07**	**454,504.07**
Total Fund: 111959		**605,072.90**	**656,772.74**	**24,496.65**	**354,990.60**	**3,332.78**	**358,323.38**	**298,449.36**	**322,162.76**	**322,162.76**	**454,504.07**	**454,504.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111960 - Morrison- Appledore Mooring Testbed												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(23,771.77)	(23,771.77)	0.00	3,582.56	0.00	3,582.56	(27,354.33)	29,466.75	29,466.75	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,910.00	37,910.00	0.00	0.00	0.00	0.00	37,910.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(21,860.84)	(21,860.84)	0.00	0.00	0.00	0.00	(21,860.84)	8,636.48	8,636.48	10,110.36	10,110.36
615F10	PAT	(61,624.84)	(61,624.84)	0.00	0.00	0.00	0.00	(61,624.84)	61,624.84	61,624.84	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	72,994.00	72,994.00	0.00	0.00	0.00	0.00	72,994.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	194.00	364.00	0.00	364.00	(364.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,646.55**	**3,646.55**	**194.00**	**3,946.56**	**0.00**	**3,946.56**	**(300.01)**	**99,728.07**	**99,728.07**	**10,110.36**	**10,110.36**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,334.97	3,334.97	0.00	1,461.68	0.00	1,461.68	1,873.29	37,347.05	37,347.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,839.38)	(1,839.38)	0.00	0.00	0.00	0.00	(1,839.38)	716.84	716.84	839.16	839.16
Subtotal Account Pool: 65		**1,495.59**	**1,495.59**	**0.00**	**1,461.68**	**0.00**	**1,461.68**	**33.91**	**38,063.89**	**38,063.89**	**839.16**	**839.16**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,382.81	0.00	1,382.81	(1,382.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	360.00	(360.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,590.00	6,590.00	0.00	0.00	0.00	0.00	6,590.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,000.00)	(1,000.00)	40.00	2,054.92	0.00	2,054.92	(3,054.92)	0.00	0.00	1,000.00	1,000.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	290.29	0.00	290.29	(290.29)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	1,000.00	1,000.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	255.55	0.00	255.55	(255.55)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	22.80	69.40	0.00	69.40	(69.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,090.00**	**7,090.00**	**62.80**	**4,412.97**	**0.00**	**4,412.97**	**2,677.03**	**1,000.00**	**1,000.00**	**1,000.00**	**1,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,824.57	5,824.57	115.56	4,419.55	0.00	4,419.55	1,405.02	62,456.33	62,456.33	5,377.27	5,377.27
Subtotal Account Pool: 76		**5,824.57**	**5,824.57**	**115.56**	**4,419.55**	**0.00**	**4,419.55**	**1,405.02**	**62,456.33**	**62,456.33**	**5,377.27**	**5,377.27**
Total Org: UZOPJM		**18,056.71**	**18,056.71**	**372.36**	**14,240.76**	**0.00**	**14,240.76**	**3,815.95**	**201,248.29**	**201,248.29**	**17,326.79**	**17,326.79**
Total Fund: 111960		**18,056.71**	**18,056.71**	**372.36**	**14,240.76**	**0.00**	**14,240.76**	**3,815.95**	**201,248.29**	**201,248.29**	**17,326.79**	**17,326.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111972 - Education & Outreach												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(1,963.55)	(1,963.55)	0.00	0.00	0.00	0.00	(1,963.55)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	11,331.52	0.00	11,331.61	0.00	11,331.61	(0.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,051.00	12,051.00	0.00	0.00	0.00	0.00	12,051.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,824.51)	(11,824.51)	0.00	0.00	0.00	0.00	(11,824.51)	0.00	0.00	1,620.22	1,620.22
615F10	PAT	(69,960.95)	(67,460.90)	0.00	2,500.04	0.00	2,500.04	(69,960.94)	6,446.99	6,446.99	37,719.11	37,719.11
615NZ0	PAT Unallocated Budget (Bud Only)	71,698.00	71,698.00	0.00	0.00	0.00	0.00	71,698.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	4,809.09	4,809.09	0.00	4,809.09	0.00	4,809.09	0.00	8,990.91	8,990.91	0.00	0.00
Subtotal Account Pool: 61		**4,809.08**	**18,640.65**	**0.00**	**18,640.74**	**0.00**	**18,640.74**	**(0.09)**	**15,437.90**	**15,437.90**	**39,339.33**	**39,339.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,208.46	7,856.74	0.00	5,643.38	0.00	5,643.38	2,213.36	2,643.24	2,643.24	15,955.21	15,955.21
65YP10	Nonstatus Benefit Distr (Fica)	(1,809.52)	(1,809.52)	0.00	403.96	0.00	403.96	(2,213.48)	746.46	746.46	134.47	134.47
Subtotal Account Pool: 65		**398.94**	**6,047.22**	**0.00**	**6,047.34**	**0.00**	**6,047.34**	**(0.12)**	**3,389.70**	**3,389.70**	**16,089.68**	**16,089.68**
Account Pool: 71 - Support												
710	Travel	7,028.28	6,377.31	0.00	0.00	0.00	0.00	6,377.31	0.00	0.00	0.00	0.00
710000	In-State Travel	(62.64)	(62.64)	0.00	0.00	0.00	0.00	(62.64)	62.64	62.64	0.00	0.00
710100	Out-of-State Travel	(4,232.35)	(4,232.35)	0.00	0.00	0.00	0.00	(4,232.35)	2,134.82	2,134.82	319.82	319.82
710300	Conference Registration Fees	(1,715.00)	(1,715.00)	0.00	0.00	0.00	0.00	(1,715.00)	500.00	500.00	665.00	665.00
710400	Student or Non-Emp Travel	(367.32)	(367.32)	0.00	0.00	0.00	0.00	(367.32)	0.00	0.00	231.32	231.32
7112	Research Supplies	29,338.22	20,275.82	0.00	0.00	0.00	0.00	20,275.82	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,963.41)	(6,963.41)	0.00	0.00	0.00	0.00	(6,963.41)	1,167.96	1,167.96	2,501.75	2,501.75
713000	Printing & Copying-General	(3,921.90)	(3,921.90)	0.00	0.00	0.00	0.00	(3,921.90)	2,236.98	2,236.98	64.70	64.70
714010	Postage-Off Campus Mail Services	(20.39)	(20.39)	0.00	0.00	0.00	0.00	(20.39)	0.00	0.00	20.39	20.39
716125	Rentals-Vehicles incl Marine	(706.00)	(706.00)	0.00	0.00	0.00	0.00	(706.00)	396.00	396.00	310.00	310.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(20,442.12)	(20,442.12)	0.00	0.00	0.00	0.00	(20,442.12)	10,771.45	10,771.45	8,719.62	8,719.62
719100	Membership Dues & Fees	(222.00)	(222.00)	0.00	0.00	0.00	0.00	(222.00)	143.00	143.00	79.00	79.00
Subtotal Account Pool: 71		**9,713.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,412.85**	**17,412.85**	**12,911.60**	**12,911.60**
Account Pool: 73 - Subcontracts												
73	Subcontracts	0.00	(9,793.57)	0.00	0.00	0.00	0.00	(9,793.57)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	162,000.00	162,000.00	0.00	0.00	0.00	0.00	162,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(127,999.99)	(127,999.99)	0.00	0.00	0.00	0.00	(127,999.99)	5,333.33	5,333.33	69,333.32	69,333.32
730006	Subcontracts 06	(14,000.00)	(4,206.44)	0.00	0.00	0.00	0.00	(4,206.44)	1,467.63	1,467.63	2,738.81	2,738.81
730008	Subcontracts 08	(20,000.00)	(20,000.00)	0.00	0.00	0.00	0.00	(20,000.00)	0.00	0.00	20,000.00	20,000.00
Subtotal Account Pool: 73		**0.01**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**6,800.96**	**6,800.96**	**92,072.13**	**92,072.13**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,626.14	7,653.23	0.00	7,653.29	0.00	7,653.29	(0.06)	11,234.59	11,234.59	27,385.69	27,385.69
Subtotal Account Pool: 76		**7,626.14**	**7,653.23**	**0.00**	**7,653.29**	**0.00**	**7,653.29**	**(0.06)**	**11,234.59**	**11,234.59**	**27,385.69**	**27,385.69**
Total Org: UZOPJC		**27,547.54**	**37,341.10**	**0.00**	**37,341.37**	**0.00**	**37,341.37**	**(0.27)**	**54,276.00**	**54,276.00**	**187,798.43**	**187,798.43**
Total Fund: 111972		**27,547.54**	**37,341.10**	**0.00**	**37,341.37**	**0.00**	**37,341.37**	**(0.27)**	**54,276.00**	**54,276.00**	**187,798.43**	**187,798.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111973 - Monitoring												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	1,191.33	0.00	5,027.82	0.00	5,027.82	(3,836.49)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,758.67)	(8,758.67)	0.00	(6,268.54)	0.00	(6,268.54)	(2,490.13)	8,758.67	8,758.67	0.00	0.00
613N30	Graduate Research Assistant	4,406.19	4,406.19	0.00	0.00	0.00	0.00	4,406.19	0.00	0.00	9,093.81	9,093.81
613P90	Graduate Summer Appoint - Research	(8,999.90)	(8,999.90)	0.00	0.00	0.00	0.00	(8,999.90)	5,142.80	5,142.80	3,857.10	3,857.10
615F10	PAT	(31,385.43)	(30,698.36)	0.00	9,947.12	0.00	9,947.12	(40,645.48)	2,558.40	2,558.40	30,322.82	30,322.82
615NZ0	PAT Unallocated Budget (Bud Only)	48,915.00	48,915.00	0.00	0.00	0.00	0.00	48,915.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(130.00)	(130.00)	0.00	0.00	0.00	0.00	(130.00)	0.00	0.00	130.00	130.00
61CPHX	Part Time Hourly	(260.00)	(260.00)	0.00	0.00	0.00	0.00	(260.00)	0.00	0.00	260.00	260.00
61SNSH	Student Labor	(543.49)	(543.49)	0.00	0.00	0.00	0.00	(543.49)	198.49	198.49	0.00	0.00
61SNWS	College Work Study	(1,409.80)	(1,409.80)	0.00	0.00	0.00	0.00	(1,409.80)	1,001.80	1,001.80	408.00	408.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,994.10	4,994.10	0.00	0.00	0.00	0.00	4,994.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,828.00**	**8,706.40**	**0.00**	**8,706.40**	**0.00**	**8,706.40**	**(0.00)**	**17,660.16**	**17,660.16**	**44,071.73**	**44,071.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,296.79	7,095.70	0.00	6,109.73	0.00	6,109.73	985.97	1,048.86	1,048.86	12,826.56	12,826.56
65YP10	Nonstatus Benefit Distr (Fica)	(1,506.64)	(1,506.64)	0.00	(520.62)	0.00	(520.62)	(986.02)	1,154.14	1,154.14	352.50	352.50
Subtotal Account Pool: 65		**5,790.15**	**5,589.06**	**0.00**	**5,589.11**	**0.00**	**5,589.11**	**(0.05)**	**2,203.00**	**2,203.00**	**13,179.06**	**13,179.06**
Account Pool: 71 - Support												
710	Travel	2,683.11	3,248.82	0.00	0.00	0.00	0.00	3,248.82	0.00	0.00	0.00	0.00
710000	In-State Travel	(134.93)	(134.93)	0.00	91.32	0.00	91.32	(226.25)	134.93	134.93	0.00	0.00
710100	Out-of-State Travel	(2,997.57)	(2,997.57)	0.00	0.00	0.00	0.00	(2,997.57)	2,944.22	2,944.22	53.35	53.35
710300	Conference Registration Fees	(25.00)	(25.00)	0.00	0.00	0.00	0.00	(25.00)	25.00	25.00	0.00	0.00
7112	Research Supplies	143,883.59	140,237.70	0.00	0.00	0.00	0.00	140,237.70	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,570.55)	(35,570.55)	0.00	2,758.34	0.00	2,758.34	(38,328.89)	13,645.62	13,645.62	14,289.90	14,289.90
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,112.13)	(3,112.13)	0.00	839.12	0.00	839.12	(3,951.25)	2,415.61	2,415.61	299.21	299.21
716000	Maintenance & Repairs-General	(14,670.00)	(14,670.00)	0.00	2,168.06	0.00	2,168.06	(16,838.06)	8,870.00	8,870.00	5,800.00	5,800.00
716018	Maint Agreem- Baseline & Supp	(3,902.00)	(3,902.00)	0.00	0.00	0.00	0.00	(3,902.00)	3,902.00	3,902.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(28.75)	(28.75)	0.00	0.00	0.00	0.00	(28.75)	28.75	28.75	0.00	0.00
716125	Rentals-Vehicles incl Marine	(74,602.44)	(74,602.44)	0.00	1,613.98	0.00	1,613.98	(76,216.42)	14,291.14	14,291.14	34,315.38	34,315.38
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(59.52)	(59.52)	0.00	46.36	0.00	46.36	(105.88)	54.57	54.57	4.95	4.95
719000	Business Meals-Meetings-Non Travel	(831.45)	(831.45)	0.00	0.00	0.00	0.00	(831.45)	0.00	0.00	170.06	170.06
Subtotal Account Pool: 71		**10,597.36**	**7,517.18**	**0.00**	**7,517.18**	**0.00**	**7,517.18**	**0.00**	**46,346.84**	**46,346.84**	**54,932.85**	**54,932.85**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,384.30	3,384.30
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,384.30**	**3,384.30**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	400,000.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	(400,000.00)	(400,000.00)	0.00	0.00	0.00	0.00	(400,000.00)	175,254.58	175,254.58	124,745.42	124,745.42
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,254.58**	**175,254.58**	**124,745.42**	**124,745.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,359.04	6,761.91	0.00	6,761.91	0.00	6,761.91	0.00	20,525.13	20,525.13	34,776.98	34,776.98
Subtotal Account Pool: 76		**5,359.04**	**6,761.91**	**0.00**	**6,761.91**	**0.00**	**6,761.91**	**0.00**	**20,525.13**	**20,525.13**	**34,776.98**	**34,776.98**
Total Org: UZOPJM		**28,574.55**	**28,574.55**	**0.00**	**28,574.60**	**0.00**	**28,574.60**	**(0.05)**	**261,989.71**	**261,989.71**	**275,090.34**	**275,090.34**
Total Fund: 111973		**28,574.55**	**28,574.55**	**0.00**	**28,574.60**	**0.00**	**28,574.60**	**(0.05)**	**261,989.71**	**261,989.71**	**275,090.34**	**275,090.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111975 - 2006 NEC Administration												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	25,224.03	0.00	25,224.03	(25,224.03)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(165,767.81)	(165,767.81)	0.00	40,492.32	0.00	40,492.32	(206,260.13)	23,268.73	23,268.73	120,397.91	120,397.91
611NZ0	Faculty Unallocated Budget(BudOnly)	206,248.48	206,248.48	0.00	0.00	0.00	0.00	206,248.48	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(52,376.64)	(52,376.64)	0.00	0.00	0.00	0.00	(52,376.64)	33,043.30	33,043.30	10,410.26	10,410.26
615F10	PAT	(106,458.97)	(100,127.02)	4,232.25	27,159.09	0.00	27,159.09	(127,286.11)	4,056.39	4,056.39	102,402.58	102,402.58
615NZ0	PAT Unallocated Budget (Bud Only)	145,219.00	145,219.00	0.00	0.00	0.00	0.00	145,219.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(377.00)	(377.00)	0.00	0.00	0.00	0.00	(377.00)	0.00	0.00	377.00	377.00
61CPHX	Part Time Hourly	(58.14)	(58.14)	0.00	0.00	0.00	0.00	(58.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,428.92**	**32,760.87**	**4,232.25**	**92,875.44**	**0.00**	**92,875.44**	**(60,114.57)**	**60,368.42**	**60,368.42**	**233,587.75**	**233,587.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	2,118.83	0.00	2,118.83	(2,118.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,765.55	9,650.21	1,732.14	27,607.19	0.00	27,607.19	(17,956.98)	11,203.32	11,203.32	94,244.54	94,244.54
65YP10	Nonstatus Benefit Distr (Fica)	(4,456.35)	(4,456.35)	0.00	0.00	0.00	0.00	(4,456.35)	2,743.71	2,743.71	895.34	895.34
Subtotal Account Pool: 65		**19,309.20**	**5,193.86**	**1,732.14**	**29,726.02**	**0.00**	**29,726.02**	**(24,532.16)**	**13,947.03**	**13,947.03**	**95,139.88**	**95,139.88**
Account Pool: 71 - Support												
710	Travel	60,213.53	60,213.53	0.00	0.00	0.00	0.00	60,213.53	0.00	0.00	0.00	0.00
710000	In-State Travel	(64.85)	(64.85)	0.00	0.00	0.00	0.00	(64.85)	50.50	50.50	0.00	0.00
710100	Out-of-State Travel	(21,454.24)	(21,454.24)	0.00	0.00	0.00	0.00	(21,454.24)	812.06	812.06	13,790.07	13,790.07
710200	Foreign Travel	4,083.12	4,083.12	0.00	0.00	0.00	0.00	4,083.12	0.00	0.00	2,791.89	2,791.89
710300	Conference Registration Fees	(34,486.65)	(34,486.65)	0.00	0.00	0.00	0.00	(34,486.65)	1,020.00	1,020.00	15,169.64	15,169.64
710400	Student or Non-Emp Travel	(8,290.91)	(8,290.91)	0.00	0.00	0.00	0.00	(8,290.91)	0.00	0.00	4,135.53	4,135.53
711100	Supplies-General	(9,834.59)	(9,834.59)	0.00	0.00	0.00	0.00	(9,834.59)	681.15	681.15	3,592.28	3,592.28
7112	Research Supplies	75,545.68	75,402.78	0.00	0.00	0.00	0.00	75,402.78	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,877.64)	(22,877.64)	0.00	0.00	0.00	0.00	(22,877.64)	936.30	936.30	14,654.82	14,654.82
713000	Printing & Copying-General	(7,471.47)	(7,471.47)	0.00	0.00	0.00	0.00	(7,471.47)	1,440.00	1,440.00	4,807.65	4,807.65
714000	Postage-General	(2,749.57)	(2,749.57)	0.00	0.00	0.00	0.00	(2,749.57)	1,223.45	1,223.45	965.54	965.54
714010	Postage-Off Campus Mail Services	(3,500.12)	(3,500.12)	0.00	0.00	0.00	0.00	(3,500.12)	271.85	271.85	1,724.03	1,724.03
716063	Maint & Repairs-Computer Hardware	(3,660.35)	(3,660.35)	0.00	0.00	0.00	0.00	(3,660.35)	1,140.06	1,140.06	962.43	962.43
716125	Rentals-Vehicles incl Marine	(263.97)	(263.97)	0.00	0.00	0.00	0.00	(263.97)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(3,800.00)	(3,800.00)	0.00	0.00	0.00	0.00	(3,800.00)	0.00	0.00	1,500.00	1,500.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(10,250.00)	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)	0.00	0.00	6,250.00	6,250.00
718000	Telecom-General	(160.08)	(160.08)	0.00	0.00	0.00	0.00	(160.08)	0.00	0.00	160.08	160.08
718002	Telecom-Fixed (Basic Phone Service)	(4,368.27)	(4,368.27)	0.00	0.00	0.00	0.00	(4,368.27)	1,397.57	1,397.57	2,148.83	2,148.83
718014	Telecom-Telephone Equipment	(87.12)	(87.12)	0.00	0.00	0.00	0.00	(87.12)	72.59	72.59	14.53	14.53
718016	Telecom-Usage (Tolls)	(1,158.01)	(1,158.01)	0.00	0.00	0.00	0.00	(1,158.01)	794.41	794.41	266.58	266.58
719000	Business Meals-Meetings-Non Travel	(3,246.59)	(3,246.59)	0.00	0.00	0.00	0.00	(3,246.59)	1,035.45	1,035.45	1,906.27	1,906.27
719100	Membership Dues & Fees	(700.00)	(700.00)	0.00	0.00	0.00	0.00	(700.00)	350.00	350.00	350.00	350.00
71C100	Advertising (Non-Employment)	(1,275.00)	(1,275.00)	0.00	0.00	0.00	0.00	(1,275.00)	0.00	0.00	1,275.00	1,275.00
Subtotal Account Pool: 71		**142.90**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,225.39**	**11,225.39**	**76,465.17**	**76,465.17**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,054.23	12,980.52	2,039.81	41,929.66	0.00	41,929.66	(28,949.14)	29,255.03	29,255.03	138,575.98	138,575.98
Subtotal Account Pool: 76		**5,054.23**	**12,980.52**	**2,039.81**	**41,929.66**	**0.00**	**41,929.66**	**(28,949.14)**	**29,255.03**	**29,255.03**	**138,575.98**	**138,575.98**
Total Org: UZOPCG		**50,935.25**	**50,935.25**	**8,004.20**	**164,531.12**	**0.00**	**164,531.12**	**(113,595.87)**	**114,795.87**	**114,795.87**	**543,768.78**	**543,768.78**
Total Fund: 111975		**50,935.25**	**50,935.25**	**8,004.20**	**164,531.12**	**0.00**	**164,531.12**	**(113,595.87)**	**114,795.87**	**114,795.87**	**543,768.78**	**543,768.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111976 - 2006 NEC Program												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(100,000.00)	(99,964.27)	0.00	0.00	0.00	0.00	(99,964.27)	1,999.72	1,999.72	89,239.78	89,239.78
Subtotal Account Pool: 73		**0.00**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**1,999.72**	**1,999.72**	**89,239.78**	**89,239.78**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,231.56	4,231.56
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,231.56**	**4,231.56**
Total Org: UZOPCG		**0.00**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**1,999.72**	**1,999.72**	**93,471.34**	**93,471.34**
Total Fund: 111976		**0.00**	**35.73**	**0.00**	**0.00**	**0.00**	**0.00**	**35.73**	**1,999.72**	**1,999.72**	**93,471.34**	**93,471.34**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111979 - 2006 NEC Research On-campus												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,838.73)	(35,838.73)	0.00	0.00	0.00	0.00	(35,838.73)	28,520.85	28,520.85	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,495.90	28,495.90	0.00	0.00	0.00	0.00	28,495.90	0.00	0.00	0.00	0.00
615F10	PAT	0.00	14,700.03	0.00	11,332.30	0.00	11,332.30	3,367.73	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,975.10	3,975.10	0.00	0.00	0.00	0.00	3,975.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,367.73)**	**11,332.30**	**0.00**	**11,332.30**	**0.00**	**11,332.30**	**(0.00)**	**28,520.85**	**28,520.85**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,057.52)	4,623.58	0.00	4,623.56	0.00	4,623.56	0.02	11,693.50	11,693.50	0.00	0.00
Subtotal Account Pool: 65		**(1,057.52)**	**4,623.58**	**0.00**	**4,623.56**	**0.00**	**4,623.56**	**0.02**	**11,693.50**	**11,693.50**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7111	Supplies	106,820.20	106,820.20	0.00	0.00	0.00	0.00	106,820.20	0.00	0.00	0.00	0.00
7112	Research Supplies	(106,820.20)	(106,820.20)	0.00	0.00	0.00	0.00	(106,820.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	22,561.28	7,180.15	0.00	7,180.15	0.00	7,180.15	0.00	18,096.44	18,096.44	0.00	0.00
Subtotal Account Pool: 76		**22,561.28**	**7,180.15**	**0.00**	**7,180.15**	**0.00**	**7,180.15**	**0.00**	**18,096.44**	**18,096.44**	**0.00**	**0.00**
Total Org: UZOPCG		**23,136.03**	**23,136.03**	**0.00**	**23,136.01**	**0.00**	**23,136.01**	**0.02**	**58,310.79**	**58,310.79**	**0.00**	**0.00**
Total Fund: 111979		**23,136.03**	**23,136.03**	**0.00**	**23,136.01**	**0.00**	**23,136.01**	**0.02**	**58,310.79**	**58,310.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111980 - 2006 NEC Research Off-campus												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,755.19)	(21,755.19)	0.00	20,246.16	0.00	20,246.16	(42,001.35)	21,755.19	21,755.19	0.00	0.00
615F10	PAT	0.00	0.00	0.00	3,847.50	0.00	3,847.50	(3,847.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(21,755.19)**	**(21,755.19)**	**0.00**	**24,093.66**	**0.00**	**24,093.66**	**(45,848.85)**	**21,755.19**	**21,755.19**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(8,919.64)	(8,919.64)	0.00	9,830.22	0.00	9,830.22	(18,749.86)	8,919.64	8,919.64	0.00	0.00
Subtotal Account Pool: 65		**(8,919.64)**	**(8,919.64)**	**0.00**	**9,830.22**	**0.00**	**9,830.22**	**(18,749.86)**	**8,919.64**	**8,919.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710200	Foreign Travel	0.00	0.00	0.00	3,600.64	0.00	3,600.64	(3,600.64)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,829.65	0.00	2,829.65	(2,829.65)	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	7,172.87	0.00	7,172.87	(7,172.87)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	22,178.24	44,179.94	0.00	11,764.48	0.00	11,764.48	32,415.46	7,817.22	7,817.22	19,838.05	19,838.05
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	2,684.03	0.00	2,684.03	(2,684.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,178.24**	**44,179.94**	**0.00**	**28,051.67**	**0.00**	**28,051.67**	**16,128.27**	**7,817.22**	**7,817.22**	**19,838.05**	**19,838.05**
Account Pool: 73 - Subcontracts												
73	Subcontracts	(114,009.00)	(114,009.00)	0.00	0.00	0.00	0.00	(114,009.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	2,055,616.00	2,055,616.00	0.00	0.00	0.00	0.00	2,055,616.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05	(111,871.00)	(111,871.00)	0.00	0.00	0.00	0.00	(111,871.00)	5,920.00	5,920.00	7,935.01	7,935.01
730006	Subcontracts 06	(102,731.00)	(101,771.51)	0.00	959.49	0.00	959.49	(102,731.00)	16,554.89	16,554.89	85,216.62	85,216.62
730007	Subcontracts 07	(217,580.47)	(217,580.47)	0.00	0.00	0.00	0.00	(217,580.47)	27,130.46	27,130.46	190,450.01	190,450.01
730008	Subcontracts 08	(198,179.79)	(198,179.79)	0.00	0.00	0.00	0.00	(198,179.79)	198,179.79	198,179.79	0.00	0.00
730009	Subcontracts 09	(262,524.00)	(220,593.80)	0.00	0.00	0.00	0.00	(220,593.80)	0.00	0.00	220,593.80	220,593.80
730010	Subcontracts 10	(65,749.00)	(65,156.11)	0.00	148.50	444.39	592.89	(65,749.00)	55,852.75	55,852.75	9,303.36	9,303.36
730011	Subcontracts 11	(201,604.35)	(201,604.35)	0.00	0.00	0.00	0.00	(201,604.35)	20,774.25	20,774.25	141,754.17	176,317.31
730012	Subcontracts 12	(24,878.00)	(24,878.00)	0.00	0.00	0.00	0.00	(24,878.00)	8,691.94	8,691.94	16,186.06	16,186.06
730013	Subcontracts 13	(24,851.00)	(22,629.99)	0.00	0.00	2,221.01	2,221.01	(24,851.00)	9,696.22	9,696.22	12,933.77	12,933.77
730014	Subcontracts 14	(192,918.98)	(192,918.98)	0.00	0.00	0.00	0.00	(192,918.98)	0.00	0.00	192,918.98	192,918.98
730015	Subcontracts 15	(95,075.00)	(92,842.14)	0.00	361.55	1,871.31	2,232.86	(95,075.00)	54,994.22	54,994.22	37,847.92	37,847.92
730016	Subcontracts 16	(167,970.00)	(166,873.49)	0.00	0.00	0.00	0.00	(166,873.49)	8,389.63	8,389.63	158,483.86	158,483.86
730018	Subcontracts 18	(23,940.00)	0.00	0.00	22,655.65	1,284.35	23,940.00	(23,940.00)	0.00	0.00	0.00	0.00
730021	Subcontracts 21	(119,794.00)	(68,479.60)	19,474.00	19,509.55	40,112.21	59,621.76	(128,101.36)	60,173.67	60,173.67	8,305.93	8,305.93
730022	Subcontracts 22	(26,627.00)	(148.00)	0.00	26,479.00	0.00	26,479.00	(26,627.00)	148.00	148.00	0.00	0.00
730023	Subcontracts 23	(68,672.00)	(4,476.61)	0.00	64,190.85	4.54	64,195.39	(68,672.00)	4,476.61	4,476.61	0.00	0.00
Subtotal Account Pool: 73		**36,641.41**	**251,603.16**	**19,474.00**	**134,304.59**	**45,937.81**	**180,242.40**	**71,360.76**	**470,982.43**	**470,982.43**	**1,081,929.49**	**1,116,492.63**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	23,526.00	23,526.00	0.00	0.00	0.00	0.00	23,526.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	79,098.24	79,098.24	0.00	33,801.75	0.00	33,801.75	45,296.49	30,912.91	30,912.91	61,634.10	61,634.10
Subtotal Account Pool: 76		**102,624.24**	**102,624.24**	**0.00**	**33,801.75**	**0.00**	**33,801.75**	**68,822.49**	**30,912.91**	**30,912.91**	**61,634.10**	**61,634.10**
Total Org: UZOPCG		**130,769.06**	**367,732.51**	**19,474.00**	**230,081.89**	**45,937.81**	**276,019.70**	**91,712.81**	**540,387.39**	**540,387.39**	**1,163,401.64**	**1,197,964.78**
Total Fund: 111980		**130,769.06**	**367,732.51**	**19,474.00**	**230,081.89**	**45,937.81**	**276,019.70**	**91,712.81**	**540,387.39**	**540,387.39**	**1,163,401.64**	**1,197,964.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111996 - Topless Shrimp Trawl												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,245.77	14,245.77
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.50	253.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,499.27**	**17,499.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,025.96	6,025.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	270.04	270.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,296.00**	**6,296.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.35	13.35
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,295.23	4,295.23
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.00	670.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,012.03	1,012.03
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.10	11.10
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.60	272.60
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,953.40	1,953.40
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,227.71**	**8,227.71**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,410.33	14,410.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,410.33**	**14,410.33**
Total Org: UZOPPH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,433.31**	**46,433.31**
Total Fund: 111996		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,433.31**	**46,433.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A05 - Balloon Winds-2006 SSC												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,246.82)	(16,246.82)	0.00	0.00	0.00	0.00	(16,246.82)	0.00	0.00	8,748.29	8,748.29
615F10	PAT	(254,457.61)	(254,457.61)	0.00	0.00	0.00	0.00	(254,457.61)	0.00	0.00	11,692.57	11,692.57
615NZ0	PAT Unallocated Budget (Bud Only)	271,154.00	271,154.00	0.00	0.00	0.00	0.00	271,154.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**449.57**	**449.57**	**0.00**	**0.00**	**0.00**	**0.00**	**449.57**	**0.00**	**0.00**	**20,440.86**	**20,440.86**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	958.46	958.46	0.00	0.00	0.00	0.00	958.46	0.00	0.00	4,945.96	4,945.96
65YP10	Nonstatus Benefit Distr (Fica)	(1,408.49)	(1,408.49)	0.00	0.00	0.00	0.00	(1,408.49)	0.00	0.00	726.11	726.11
Subtotal Account Pool: 65		**(450.03)**	**(450.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(450.03)**	**0.00**	**0.00**	**5,672.07**	**5,672.07**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.65)	(0.65)	0.00	0.00	0.00	0.00	(0.65)	0.00	0.00	11,750.84	11,750.84
Subtotal Account Pool: 76		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**0.00**	**0.00**	**11,750.84**	**11,750.84**
Total Org: UZSPJR		**(1.11)**	**(1.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.11)**	**0.00**	**0.00**	**37,863.77**	**37,863.77**
Total Fund: 111A05		**(1.11)**	**(1.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.11)**	**0.00**	**0.00**	**37,863.77**	**37,863.77**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A10 - Protected Area Cooper												
Org: UZOPAC - PI Andrew Cooper				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(25,788.54)	(25,788.54)	0.00	0.00	0.00	0.00	(25,788.54)	0.00	0.00	6,350.68	6,350.68
611NZ0	Faculty Unallocated Budget(BudOnly)	25,736.00	25,736.00	0.00	0.00	0.00	0.00	25,736.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,928.98)	(1,928.98)	0.00	0.00	0.00	0.00	(1,928.98)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(1,746.36)	(1,746.36)	0.00	0.00	0.00	0.00	(1,746.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(227.88)**	**(227.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(227.88)**	**0.00**	**0.00**	**6,350.68**	**6,350.68**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(28.50)	(28.50)	0.00	0.00	0.00	0.00	(28.50)	0.00	0.00	2,686.32	2,686.32
Subtotal Account Pool: 65		**(28.50)**	**(28.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.50)**	**0.00**	**0.00**	**2,686.32**	**2,686.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	304.33	304.33	0.00	0.00	0.00	0.00	304.33	0.00	0.00	4,066.65	4,066.65
Subtotal Account Pool: 76		**304.33**	**304.33**	**0.00**	**0.00**	**0.00**	**0.00**	**304.33**	**0.00**	**0.00**	**4,066.65**	**4,066.65**
Total Org: UZOPAC		**47.95**	**47.95**	**0.00**	**0.00**	**0.00**	**0.00**	**47.95**	**0.00**	**0.00**	**13,103.65**	**13,103.65**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A10 - Protected Area Cooper											
Org: UZOPAR - PI Andy Rosenberg			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,000.00)**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A10	**47.95**	**47.95**	**0.00**	**0.00**	**0.00**	**0.00**	**47.95**	**0.00**	**0.00**	**13,103.65**	**13,103.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A14 - Protected Area Runge												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,526.93)	(5,526.93)	0.00	0.00	0.00	0.00	(5,526.93)	0.00	0.00	5,526.93	5,526.93
611NZ0	Faculty Unallocated Budget(BudOnly)	5,371.00	5,371.00	0.00	0.00	0.00	0.00	5,371.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,751.55)	(4,751.55)	0.00	0.00	0.00	0.00	(4,751.55)	0.00	0.00	3,198.16	3,198.16
615F10	PAT	1,545.98	1,545.98	0.00	1,546.50	0.00	1,546.50	(0.52)	6,646.04	6,646.04	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,908.00	1,908.00	0.00	0.00	0.00	0.00	1,908.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,546.50**	**1,546.50**	**0.00**	**1,546.50**	**0.00**	**1,546.50**	**(0.00)**	**6,646.04**	**6,646.04**	**8,725.09**	**8,725.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,041.17	1,041.17	0.00	630.97	0.00	630.97	410.20	2,724.56	2,724.56	2,337.90	2,337.90
65YP10	Nonstatus Benefit Distr (Fica)	(406.80)	(406.80)	0.00	0.00	0.00	0.00	(406.80)	0.00	0.00	265.44	265.44
Subtotal Account Pool: 65		**634.37**	**634.37**	**0.00**	**630.97**	**0.00**	**630.97**	**3.40**	**2,724.56**	**2,724.56**	**2,603.34**	**2,603.34**
Account Pool: 71 - Support												
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,900.00)	(11,900.00)	0.00	0.00	0.00	0.00	(11,900.00)	0.00	0.00	1,212.95	1,212.95
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,900.00	8,900.00	0.00	0.00	0.00	0.00	8,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,212.95**	**1,212.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	981.37	981.37	0.00	979.86	0.00	979.86	1.51	4,216.78	4,216.78	5,643.62	5,643.62
Subtotal Account Pool: 76		**981.37**	**981.37**	**0.00**	**979.86**	**0.00**	**979.86**	**1.51**	**4,216.78**	**4,216.78**	**5,643.62**	**5,643.62**
Total Org: UZOPJR		**3,162.24**	**3,162.24**	**0.00**	**3,157.33**	**0.00**	**3,157.33**	**4.91**	**13,587.38**	**13,587.38**	**18,185.00**	**18,185.00**
Total Fund: 111A14		**3,162.24**	**3,162.24**	**0.00**	**3,157.33**	**0.00**	**3,157.33**	**4.91**	**13,587.38**	**13,587.38**	**18,185.00**	**18,185.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A21 - Modifying the Nordmore Grid												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,056.61	0.00	13,056.61	(13,056.61)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	38,834.77	0.00	38,845.16	0.00	38,845.16	(10.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,067.00	13,067.00	0.00	0.00	0.00	0.00	13,067.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**13,067.00**	**51,901.77**	**0.00**	**51,901.77**	**0.00**	**51,901.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,096.76	0.00	1,096.76	(1,096.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,670.00	16,945.58	0.00	15,848.93	0.00	15,848.93	1,096.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,670.00**	**16,945.58**	**0.00**	**16,945.69**	**0.00**	**16,945.69**	**(0.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	(3,483.90)	0.00	0.00	0.00	0.00	(3,483.90)	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	40.44	0.00	40.44	(40.44)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,068.34)	(1,068.34)	0.00	407.32	0.00	407.32	(1,475.66)	1,068.34	1,068.34	0.00	0.00
710200	Foreign Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	(41,126.45)	0.00	0.00	0.00	0.00	(41,126.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.55)	(29.55)	0.00	0.00	0.00	0.00	(29.55)	29.55	29.55	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	41,156.00	41,156.00	0.00	0.00	0.00	0.00	41,156.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**50,558.11**	**447.76**	**0.00**	**447.76**	**0.00**	**447.76**	**(0.00)**	**1,097.89**	**1,097.89**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,183.14	31,183.14	0.00	31,182.84	0.00	31,182.84	0.30	494.06	494.06	0.00	0.00
Subtotal Account Pool: 76		**31,183.14**	**31,183.14**	**0.00**	**31,182.84**	**0.00**	**31,182.84**	**0.30**	**494.06**	**494.06**	**0.00**	**0.00**
Total Org: UZOPPH		**100,478.25**	**100,478.25**	**0.00**	**100,478.06**	**0.00**	**100,478.06**	**0.19**	**1,591.95**	**1,591.95**	**0.00**	**0.00**
Total Fund: 111A21		**100,478.25**	**100,478.25**	**0.00**	**100,478.06**	**0.00**	**100,478.06**	**0.19**	**1,591.95**	**1,591.95**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A28 - Design-Test of a Monkfish Grid												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	8,585.28	0.00	11,382.28	0.00	11,382.28	(2,797.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,797.00	2,797.00	0.00	0.00	0.00	0.00	2,797.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,797.00**	**11,382.28**	**0.00**	**11,382.28**	**0.00**	**11,382.28**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,214.00	4,644.01	0.00	4,643.95	0.00	4,643.95	0.06	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,214.00**	**4,644.01**	**0.00**	**4,643.95**	**0.00**	**4,643.95**	**0.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,000.00	560.48	0.00	0.00	0.00	0.00	560.48	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	560.48	0.00	560.48	(560.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	(7,575.77)	0.00	0.00	0.00	0.00	(7,575.77)	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.55)	(29.55)	0.00	394.68	0.00	394.68	(424.23)	29.55	29.55	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,970.45**	**955.16**	**0.00**	**955.16**	**0.00**	**955.16**	**0.00**	**29.55**	**29.55**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,641.70	7,641.70	0.00	7,641.64	0.00	7,641.64	0.06	13.30	13.30	0.00	0.00
Subtotal Account Pool: 76		**7,641.70**	**7,641.70**	**0.00**	**7,641.64**	**0.00**	**7,641.64**	**0.06**	**13.30**	**13.30**	**0.00**	**0.00**
Total Org: UZOPPH		**24,623.15**	**24,623.15**	**0.00**	**24,623.03**	**0.00**	**24,623.03**	**0.12**	**42.85**	**42.85**	**0.00**	**0.00**
Total Fund: 111A28		**24,623.15**	**24,623.15**	**0.00**	**24,623.03**	**0.00**	**24,623.03**	**0.12**	**42.85**	**42.85**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A36 - Remote Sensing												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,571.00)	(19,253.97)	0.00	17,760.89	0.00	17,760.89	(37,014.86)	18,571.00	18,571.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	14,799.00	14,799.00	0.00	0.00	0.00	0.00	14,799.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,006.95)	(7,006.95)	0.00	8,084.93	0.00	8,084.93	(15,091.88)	7,006.95	7,006.95	0.00	0.00
615F10	PAT	(32,109.55)	(32,109.55)	0.00	6,337.71	0.00	6,337.71	(38,447.26)	32,109.55	32,109.55	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,755.00	75,755.00	0.00	0.00	0.00	0.00	75,755.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32,866.50**	**32,183.53**	**0.00**	**32,183.53**	**0.00**	**32,183.53**	**0.00**	**57,687.50**	**57,687.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,348.10	11,093.27	0.00	9,832.21	0.00	9,832.21	1,261.06	20,779.01	20,779.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(581.84)	(581.84)	0.00	679.14	0.00	679.14	(1,260.98)	581.84	581.84	0.00	0.00
Subtotal Account Pool: 65		**15,766.26**	**10,511.43**	**0.00**	**10,511.35**	**0.00**	**10,511.35**	**0.08**	**21,360.85**	**21,360.85**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,142.61	1,081.74	0.00	0.00	0.00	0.00	1,081.74	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,081.74)	(1,081.74)	0.00	0.00	0.00	0.00	(1,081.74)	1,081.74	1,081.74	0.00	0.00
7112	Research Supplies	7,231.13	1,231.39	0.00	0.00	0.00	0.00	1,231.39	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,178.39)	(1,178.39)	0.00	0.00	0.00	0.00	(1,178.39)	1,178.39	1,178.39	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(53.00)	(53.00)	0.00	0.00	0.00	0.00	(53.00)	53.00	53.00	0.00	0.00
717200	Other Professional Services-General	0.00	11,560.00	0.00	11,560.00	0.00	11,560.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,060.61**	**11,560.00**	**0.00**	**11,560.00**	**0.00**	**11,560.00**	**0.00**	**2,313.13**	**2,313.13**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,518.88	24,957.29	0.00	24,957.26	0.00	24,957.26	0.03	37,426.27	37,426.27	0.00	0.00
Subtotal Account Pool: 76		**24,518.88**	**24,957.29**	**0.00**	**24,957.26**	**0.00**	**24,957.26**	**0.03**	**37,426.27**	**37,426.27**	**0.00**	**0.00**
Total Org: UZOPJC		**79,212.25**	**79,212.25**	**0.00**	**79,212.14**	**0.00**	**79,212.14**	**0.11**	**118,787.75**	**118,787.75**	**0.00**	**0.00**
Total Fund: 111A36		**79,212.25**	**79,212.25**	**0.00**	**79,212.14**	**0.00**	**79,212.14**	**0.11**	**118,787.75**	**118,787.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A42 - Kite-Assisted Raised Footrope												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,463.40	0.00	5,463.40	(5,463.40)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	5,372.20	0.00	8,300.80	0.00	8,300.80	(2,928.60)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	8,392.00	8,392.00	0.00	0.00	0.00	0.00	8,392.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,392.00**	**13,764.20**	**0.00**	**13,764.20**	**0.00**	**13,764.20**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	458.92	0.00	458.92	(458.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,290.00	3,845.61	0.00	3,386.64	0.00	3,386.64	458.97	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,290.00**	**3,845.61**	**0.00**	**3,845.56**	**0.00**	**3,845.56**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,500.00	1,110.48	0.00	0.00	0.00	0.00	1,110.48	0.00	0.00	0.00	0.00
710000	In-State Travel	(10.67)	(10.67)	0.00	0.00	0.00	0.00	(10.67)	10.67	10.67	0.00	0.00
710100	Out-of-State Travel	(145.26)	(145.26)	0.00	374.33	0.00	374.33	(519.59)	145.26	145.26	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	2,686.88	0.00	2,686.88	(186.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(393.34)	(393.34)	0.00	0.00	0.00	0.00	(393.34)	393.34	393.34	0.00	0.00
7112	Research Supplies	1,200.00	(3,935.45)	0.00	0.00	0.00	0.00	(3,935.45)	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.55)	(29.55)	0.00	0.00	0.00	0.00	(29.55)	29.55	29.55	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	37,500.00	37,500.00
Subtotal Account Pool: 71		**8,586.18**	**3,061.21**	**0.00**	**3,061.21**	**0.00**	**3,061.21**	**(0.00)**	**613.82**	**613.82**	**37,500.00**	**37,500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,704.78	9,301.94	0.00	9,301.92	0.00	9,301.92	0.02	276.22	276.22	16,875.00	16,875.00
Subtotal Account Pool: 76		**9,704.78**	**9,301.94**	**0.00**	**9,301.92**	**0.00**	**9,301.92**	**0.02**	**276.22**	**276.22**	**16,875.00**	**16,875.00**
Total Org: UZOPPH		**29,972.96**	**29,972.96**	**0.00**	**29,972.89**	**0.00**	**29,972.89**	**0.07**	**890.04**	**890.04**	**54,375.00**	**54,375.00**
Total Fund: 111A42		**29,972.96**	**29,972.96**	**0.00**	**29,972.89**	**0.00**	**29,972.89**	**0.07**	**890.04**	**890.04**	**54,375.00**	**54,375.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A57 - JCOOT Satellite Prod Dev.												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,487.02)	(12,487.02)	0.00	0.00	0.00	0.00	(12,487.02)	12,487.02	12,487.02	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	15,218.00	15,218.00	0.00	0.00	0.00	0.00	15,218.00	0.00	0.00	0.00	0.00
615F10	PAT	(119,985.84)	(119,985.84)	0.00	2,273.00	0.00	2,273.00	(122,258.84)	119,985.84	119,985.84	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	125,400.00	125,400.00	0.00	0.00	0.00	0.00	125,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,145.14**	**8,145.14**	**0.00**	**2,273.00**	**0.00**	**2,273.00**	**5,872.14**	**132,472.86**	**132,472.86**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,186.80	2,186.80	0.00	927.38	0.00	927.38	1,259.42	54,313.20	54,313.20	0.00	0.00
Subtotal Account Pool: 65		**2,186.80**	**2,186.80**	**0.00**	**927.38**	**0.00**	**927.38**	**1,259.42**	**54,313.20**	**54,313.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(50.77)	(50.77)	0.00	0.00	0.00	0.00	(50.77)	0.00	0.00	50.77	50.77
Subtotal Account Pool: 71		**12,949.23**	**12,949.23**	**0.00**	**0.00**	**0.00**	**0.00**	**12,949.23**	**0.00**	**0.00**	**50.77**	**50.77**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(235.37)	(235.37)	0.00	0.00	0.00	0.00	(235.37)	0.00	0.00	12,235.37	12,235.37
Subtotal Account Pool: 74		**(235.37)**	**(235.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.37)**	**0.00**	**0.00**	**12,235.37**	**12,235.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,476.47	10,476.47	0.00	1,440.17	0.00	1,440.17	9,036.30	84,053.68	84,053.68	22.85	22.85
Subtotal Account Pool: 76		**10,476.47**	**10,476.47**	**0.00**	**1,440.17**	**0.00**	**1,440.17**	**9,036.30**	**84,053.68**	**84,053.68**	**22.85**	**22.85**
Total Org: UZOPJC		**33,522.27**	**33,522.27**	**0.00**	**4,640.55**	**0.00**	**4,640.55**	**28,881.72**	**270,839.74**	**270,839.74**	**12,308.99**	**12,308.99**
Total Fund: 111A57		**33,522.27**	**33,522.27**	**0.00**	**4,640.55**	**0.00**	**4,640.55**	**28,881.72**	**270,839.74**	**270,839.74**	**12,308.99**	**12,308.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A94 - Haddock Workshop and Conferenc												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(567.00)	(567.00)	0.00	0.00	0.00	0.00	(567.00)	567.00	567.00	0.00	0.00
710200	Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,004.19)	(2,004.19)	0.00	0.00	0.00	0.00	(2,004.19)	2,004.19	2,004.19	0.00	0.00
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(212.96)	(212.96)	0.00	0.00	0.00	0.00	(212.96)	212.96	212.96	0.00	0.00
714000	Postage-General	(696.50)	(696.50)	0.00	0.00	0.00	0.00	(696.50)	696.50	696.50	0.00	0.00
714010	Postage-Off Campus Mail Services	(21.96)	(21.96)	0.00	0.00	0.00	0.00	(21.96)	21.96	21.96	0.00	0.00
717210	Oth Prof Ser-Honoraria	(2,400.00)	(2,400.00)	0.00	0.00	0.00	0.00	(2,400.00)	2,400.00	2,400.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(10.00)	(10.00)	0.00	0.00	0.00	0.00	(10.00)	10.00	10.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(15,863.45)	(15,863.45)	0.00	0.00	0.00	0.00	(15,863.45)	9,863.45	9,863.45	6,000.00	6,000.00
Subtotal Account Pool: 71		**223.94**	**223.94**	**0.00**	**0.00**	**0.00**	**0.00**	**223.94**	**15,776.06**	**15,776.06**	**6,000.00**	**6,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76.59	76.59	0.00	0.00	0.00	0.00	76.59	5,395.41	5,395.41	2,052.00	2,052.00
Subtotal Account Pool: 76		**76.59**	**76.59**	**0.00**	**0.00**	**0.00**	**0.00**	**76.59**	**5,395.41**	**5,395.41**	**2,052.00**	**2,052.00**
Total Org: UZOPPH		**300.53**	**300.53**	**0.00**	**0.00**	**0.00**	**0.00**	**300.53**	**21,171.47**	**21,171.47**	**8,052.00**	**8,052.00**
Total Fund: 111A94		**300.53**	**300.53**	**0.00**	**0.00**	**0.00**	**0.00**	**300.53**	**21,171.47**	**21,171.47**	**8,052.00**	**8,052.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A95 - 2006 Northeast Consortium												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,847.18	18,221.54	0.00	18,221.54	(18,221.54)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(80,491.63)	(80,491.63)	10,123.08	70,861.56	0.00	70,861.56	(151,353.19)	80,491.63	80,491.63	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	80,427.00	80,427.00	0.00	0.00	0.00	0.00	80,427.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	27,536.22	0.00	27,536.22	(27,536.22)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	115,372.00	115,372.00	0.00	0.00	0.00	0.00	115,372.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**115,307.37**	**115,307.37**	**24,970.26**	**116,619.32**	**0.00**	**116,619.32**	**(1,311.95)**	**80,491.63**	**80,491.63**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,247.16	1,530.61	0.00	1,530.61	(1,530.61)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	46,052.44	46,052.44	4,130.22	40,146.31	0.00	40,146.31	5,906.13	33,001.56	33,001.56	0.00	0.00
Subtotal Account Pool: 65		**46,052.44**	**46,052.44**	**5,377.38**	**41,676.92**	**0.00**	**41,676.92**	**4,375.52**	**33,001.56**	**33,001.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(229.76)	(229.76)	0.00	189.85	0.00	189.85	(419.61)	229.76	229.76	0.00	0.00
710100	Out-of-State Travel	(5,247.29)	(5,247.29)	0.00	4,868.81	0.00	4,868.81	(10,116.10)	5,247.29	5,247.29	0.00	0.00
710200	Foreign Travel	7,483.45	7,483.45	0.00	6,787.54	0.00	6,787.54	695.91	1,016.55	1,016.55	0.00	0.00
710300	Conference Registration Fees	(254.95)	(254.95)	0.00	498.56	0.00	498.56	(753.51)	254.95	254.95	0.00	0.00
710400	Student or Non-Emp Travel	(592.79)	(592.79)	0.00	1,492.80	0.00	1,492.80	(2,085.59)	592.79	592.79	0.00	0.00
711100	Supplies-General	(104.02)	(104.02)	0.00	0.00	0.00	0.00	(104.02)	104.02	104.02	0.00	0.00
7112	Research Supplies	46,500.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,653.03)	(2,653.03)	0.00	2,541.20	0.00	2,541.20	(5,194.23)	2,653.03	2,653.03	0.00	0.00
713000	Printing & Copying-General	(1,157.68)	(1,157.68)	0.00	10,832.80	0.00	10,832.80	(11,990.48)	1,157.68	1,157.68	0.00	0.00
714000	Postage-General	0.00	0.00	2.68	1,550.01	0.00	1,550.01	(1,550.01)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(426.12)	(426.12)	0.00	42.55	0.00	42.55	(468.67)	426.12	426.12	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(353.60)	(353.60)	0.00	980.81	0.00	980.81	(1,334.41)	353.60	353.60	0.00	0.00
717210	Oth Prof Ser-Honoraria	(750.00)	(750.00)	0.00	3,400.00	0.00	3,400.00	(4,150.00)	750.00	750.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(929.71)	(929.71)	138.11	1,780.01	0.00	1,780.01	(2,709.72)	929.71	929.71	0.00	0.00
718014	Telecom-Telephone Equipment	(179.47)	(179.47)	5.00	76.48	0.00	76.48	(255.95)	179.47	179.47	0.00	0.00
718016	Telecom-Usage (Tolls)	(191.43)	(191.43)	3.25	634.19	0.00	634.19	(825.62)	191.43	191.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(7,433.79)	(7,433.79)	0.00	7,184.24	0.00	7,184.24	(14,618.03)	7,433.79	7,433.79	0.00	0.00
Subtotal Account Pool: 71		**43,479.81**	**43,479.81**	**149.04**	**42,859.85**	**0.00**	**42,859.85**	**619.96**	**21,520.19**	**21,520.19**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	70,055.35	70,055.35	10,429.88	68,795.50	0.00	68,795.50	1,259.85	46,174.65	46,174.65	0.00	0.00
Subtotal Account Pool: 76		**70,055.35**	**70,055.35**	**10,429.88**	**68,795.50**	**0.00**	**68,795.50**	**1,259.85**	**46,174.65**	**46,174.65**	**0.00**	**0.00**
Total Org: UZOPCG		**274,894.97**	**274,894.97**	**40,926.56**	**269,951.59**	**0.00**	**269,951.59**	**4,943.38**	**181,188.03**	**181,188.03**	**0.00**	**0.00**
Total Fund: 111A95		**274,894.97**	**274,894.97**	**40,926.56**	**269,951.59**	**0.00**	**269,951.59**	**4,943.38**	**181,188.03**	**181,188.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A96 - 2006 Nrthest Cnsrtm Coop Rsrch												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	161,349.00	161,349.00	0.00	0.00	0.00	0.00	161,349.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	73,140.00	73,140.00	0.00	0.00	0.00	0.00	73,140.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**234,489.00**	**234,489.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234,489.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	66,441.00	66,441.00	0.00	0.00	0.00	0.00	66,441.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**66,441.00**	**66,441.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,441.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	722,602.00	722,602.00	0.00	0.00	0.00	0.00	722,602.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	2,233.65	2,233.65	0.00	2,233.65	(2,233.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**727,602.00**	**727,602.00**	**2,233.65**	**2,233.65**	**0.00**	**2,233.65**	**725,368.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	43,395.00	43,395.00	0.00	0.00	0.00	0.00	43,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**43,395.00**	**43,395.00**	**0.00**	**0.00**	**0.00**	**0.00**	**43,395.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,306,799.00	1,363,428.36	0.00	42,304.88	14,324.48	56,629.36	1,306,799.00	43,755.94	43,755.94	97,794.70	97,794.70
730002	Subcontracts 02	(251,269.00)	(177,078.33)	11,561.00	43,615.39	30,575.28	74,190.67	(251,269.00)	107,825.00	107,825.00	69,253.33	69,253.33
730003	Subcontracts 03	(63,500.00)	(25,366.80)	3,371.65	11,971.07	29,533.78	41,504.85	(66,871.65)	6,014.35	6,014.35	19,352.45	19,352.45
730006	Subcontracts 06	(112,075.22)	(17,708.94)	461.40	76,862.36	4,614.70	81,477.06	(99,186.00)	4,312.64	17,201.86	507.08	507.08
730007	Subcontracts 07	(99,975.95)	(99,975.95)	0.00	0.00	0.00	0.00	(99,975.95)	72,801.87	72,801.87	27,174.08	27,174.08
730008	Subcontracts 08	(143,625.00)	(112,718.00)	4,000.00	25,406.00	5,501.00	30,907.00	(143,625.00)	29,446.00	29,446.00	83,272.00	83,272.00
730009	Subcontracts 09	(264,735.00)	(133,800.09)	1,223.80	106,382.54	24,552.37	130,934.91	(264,735.00)	123,114.78	123,114.78	10,685.31	10,685.31
730011	Subcontracts 11	(25,000.00)	0.00	0.00	0.00	25,000.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
730012	Subcontracts 12	(24,356.00)	(24,204.98)	0.00	150.38	0.00	150.38	(24,355.36)	23,094.98	23,094.98	1,110.00	1,110.00
730013	Subcontracts 13	(25,000.00)	(15,036.86)	0.00	6,690.28	3,272.86	9,963.14	(25,000.00)	15,036.86	15,036.86	0.00	0.00
730014	Subcontracts 14	(25,000.00)	(13,856.28)	0.00	6,591.15	4,552.57	11,143.72	(25,000.00)	13,856.28	13,856.28	0.00	0.00
730017	Subcontracts 17	(79,769.00)	(65,200.94)	0.00	116.18	14,451.88	14,568.06	(79,769.00)	38,946.87	38,946.87	0.00	26,254.07
730018	Subcontracts 18	(291,107.08)	(161,155.65)	6,439.96	75,644.15	37,005.20	112,649.35	(273,805.00)	143,853.57	161,155.65	0.00	0.00
730019	Subcontracts 19	(130,745.00)	0.00	7,060.60	47,862.74	82,882.26	130,745.00	(130,745.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(229,358.25)**	**517,325.54**	**34,118.41**	**443,597.12**	**276,266.38**	**719,863.50**	**(202,537.96)**	**622,059.14**	**652,250.44**	**309,148.95**	**335,403.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	206,487.69	206,487.69	580.75	13,924.23	0.00	13,924.23	192,563.46	39,328.37	41,224.05	34,230.26	27,730.26
Subtotal Account Pool: 76		**206,487.69**	**206,487.69**	**580.75**	**13,924.23**	**0.00**	**13,924.23**	**192,563.46**	**39,328.37**	**41,224.05**	**34,230.26**	**27,730.26**
Total Org: UZOPCG		**1,049,056.44**	**1,795,740.23**	**36,932.81**	**459,755.00**	**276,266.38**	**736,021.38**	**1,059,718.85**	**661,387.51**	**693,474.49**	**343,379.21**	**363,133.28**
Total Fund: 111A96		**1,049,056.44**	**1,795,740.23**	**36,932.81**	**459,755.00**	**276,266.38**	**736,021.38**	**1,059,718.85**	**661,387.51**	**693,474.49**	**343,379.21**	**363,133.28**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A97 - 2006 Nrthst Cnsrtm UNH Rsrch											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support											
7112 Research Supplies	27,317.00	27,317.00	0.00	0.00	0.00	0.00	27,317.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**27,317.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG	**27,317.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A97	**27,317.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,317.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111A98 - Nrthst Cnsrtm Program											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	100,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730022 Subcontracts 22	0.00	0.00	14,801.49	47,878.83	2,121.17	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**100,000.00**	**50,000.00**	**14,801.49**	**47,878.83**	**2,121.17**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,500.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**6,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG	**106,500.00**	**56,500.00**	**14,801.49**	**54,378.83**	**2,121.17**	**56,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111A98	**106,500.00**	**56,500.00**	**14,801.49**	**54,378.83**	**2,121.17**	**56,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B11 - NE Cnsrtm Juvenile Shrimp Trap												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	6,241.41	6,241.41	0.00	0.00	0.00	0.00	6,241.41	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,941.18)	(1,941.18)	0.00	3,558.86	0.00	3,558.86	(5,500.04)	1,941.18	1,941.18	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	4,582.63	9,218.63	0.00	9,218.63	(9,218.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,300.23**	**4,300.23**	**4,582.63**	**12,781.99**	**0.00**	**12,781.99**	**(8,481.76)**	**1,941.18**	**1,941.18**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.38	0.00	0.38	(0.38)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,251.44	2,251.44	0.00	0.00	0.00	0.00	2,251.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(161.19)	(161.19)	384.94	1,073.31	0.00	1,073.31	(1,234.50)	161.19	161.19	0.00	0.00
Subtotal Account Pool: 65		**2,090.25**	**2,090.25**	**384.94**	**1,073.69**	**0.00**	**1,073.69**	**1,016.56**	**161.19**	**161.19**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	66.11	0.00	66.11	(66.11)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,080.27	1,080.27	0.00	0.00	0.00	0.00	1,080.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,080.27**	**1,080.27**	**0.00**	**66.11**	**0.00**	**66.11**	**1,014.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,500.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,500.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,031.13	9,481.13	2,235.39	6,264.78	0.00	6,264.78	3,216.35	946.07	946.07	0.00	0.00
Subtotal Account Pool: 76		**18,031.13**	**9,481.13**	**2,235.39**	**6,264.78**	**0.00**	**6,264.78**	**3,216.35**	**946.07**	**946.07**	**0.00**	**0.00**
Total Org: UZOPPH		**31,001.88**	**22,451.88**	**7,202.96**	**20,186.57**	**0.00**	**20,186.57**	**2,265.31**	**3,048.44**	**3,048.44**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B11 - NE Cnsrtm Juvenile Shrimp Trap												
Org: UZOPRJ - PI Rebecca Jones				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(12,114.59)	(12,114.59)	0.00	0.00	0.00	0.00	(12,114.59)	377.93	377.93	11,736.66	11,736.66
615NZ0	PAT Unallocated Budget (Bud Only)	10,114.59	10,114.59	0.00	0.00	0.00	0.00	10,114.59	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**377.93**	**377.93**	**11,736.66**	**11,736.66**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154.95	154.95	4,964.61	4,964.61
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**154.95**	**154.95**	**4,964.61**	**4,964.61**
Account Pool: 71 - Support												
7112	Research Supplies	2,947.73	2,947.73	0.00	0.00	0.00	0.00	2,947.73	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,833.84)	(2,833.84)	0.00	0.00	0.00	0.00	(2,833.84)	1,800.00	1,800.00	1,033.84	1,033.84
714000	Postage-General	(13.89)	(13.89)	0.00	0.00	0.00	0.00	(13.89)	0.00	0.00	13.89	13.89
719125	Licenses/Professional Fees	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	100.00	100.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**1,800.00**	**1,800.00**	**1,147.73**	**1,147.73**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	66,000.00	66,000.00	0.00	0.00	0.00	0.00	66,000.00	0.00	0.00	0.00	0.00
730015	Subcontracts 15	(37,500.00)	(13,500.00)	0.00	19,500.00	0.00	19,500.00	(33,000.00)	7,500.00	7,500.00	6,000.00	6,000.00
730016	Subcontracts 16	(33,000.00)	(33,000.00)	0.00	0.00	0.00	0.00	(33,000.00)	21,000.00	21,000.00	12,000.00	12,000.00
Subtotal Account Pool: 73		**(4,500.00)**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**19,500.00**	**0.00**	**28,500.00**	**28,500.00**	**18,000.00**	**18,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(3,375.00)	5,175.00	0.00	5,175.00	0.00	5,175.00	0.00	10,274.80	10,274.80	16,132.00	16,132.00
Subtotal Account Pool: 76		**(3,375.00)**	**5,175.00**	**0.00**	**5,175.00**	**0.00**	**5,175.00**	**0.00**	**10,274.80**	**10,274.80**	**16,132.00**	**16,132.00**
Total Org: UZOPRJ		**(7,875.00)**	**24,675.00**	**0.00**	**24,675.00**	**0.00**	**24,675.00**	**0.00**	**41,107.68**	**41,107.68**	**51,981.00**	**51,981.00**
Total Fund: 111B11		**23,126.88**	**47,126.88**	**7,202.96**	**44,861.57**	**0.00**	**44,861.57**	**2,265.31**	**44,156.12**	**44,156.12**	**51,981.00**	**51,981.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B13 - Test of a Wheeled Groundgear												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	2,896.00	0.00	2,896.00	(2,896.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,896.00**	**2,896.00**	**0.00**	**2,896.00**	**0.00**	**2,896.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,188.00	1,188.00	0.00	1,181.55	0.00	1,181.55	6.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,188.00**	**1,188.00**	**0.00**	**1,181.55**	**0.00**	**1,181.55**	**6.45**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,300.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(217.89)	(217.89)	0.00	0.00	0.00	0.00	(217.89)	217.89	217.89	0.00	0.00
7112	Research Supplies	3,650.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.55)	(29.55)	0.00	182.26	0.00	182.26	(211.81)	29.55	29.55	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(9,200.00)	(7,200.00)	0.00	1,995.61	0.00	1,995.61	(9,195.61)	7,200.00	7,200.00	0.00	0.00
Subtotal Account Pool: 71		**3,702.56**	**5,702.56**	**0.00**	**2,177.87**	**0.00**	**2,177.87**	**3,524.69**	**7,447.44**	**7,447.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,403.65	4,403.65	0.00	2,814.93	0.00	2,814.93	1,588.72	3,351.35	3,351.35	0.00	0.00
Subtotal Account Pool: 76		**4,403.65**	**4,403.65**	**0.00**	**2,814.93**	**0.00**	**2,814.93**	**1,588.72**	**3,351.35**	**3,351.35**	**0.00**	**0.00**
Total Org: UZOPPH		**12,190.21**	**14,190.21**	**0.00**	**9,070.35**	**0.00**	**9,070.35**	**5,119.86**	**10,798.79**	**10,798.79**	**0.00**	**0.00**
Total Fund: 111B13		**12,190.21**	**14,190.21**	**0.00**	**9,070.35**	**0.00**	**9,070.35**	**5,119.86**	**10,798.79**	**10,798.79**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B18 - Blue Hill Bay Survey												
Org: UZOPSC - PI Stefan Claesson				**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	1,535.25	1,535.25	0.00	0.00	0.00	0.00	1,535.25	0.00	0.00	0.00	0.00
615F10	PAT	(1,535.25)	(1,535.25)	0.00	0.00	0.00	0.00	(1,535.25)	1,535.25	1,535.25	0.00	0.00
61SNSH	Student Labor	0.00	0.00	800.00	2,800.00	0.00	2,800.00	(2,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**800.00**	**2,800.00**	**0.00**	**2,800.00**	**(2,800.00)**	**1,535.25**	**1,535.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	629.45	629.45	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**629.45**	**629.45**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,734.00	9,734.00	0.00	0.00	0.00	0.00	9,734.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,213.52)	(3,213.52)	473.25	2,621.96	0.00	2,621.96	(5,835.48)	5,792.82	5,792.82	0.00	0.00
710200	Foreign Travel	(2,829.90)	(2,829.90)	0.00	0.00	0.00	0.00	(2,829.90)	2,829.90	2,829.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	63.00	0.00	63.00	(63.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,249.04)	(1,249.04)	0.00	0.00	0.00	0.00	(1,249.04)	1,249.04	1,249.04	0.00	0.00
711200	Research Supplies	27,408.05	27,408.05	0.00	1,886.06	0.00	1,886.06	25,521.99	191.95	191.95	0.00	0.00
714000	Postage-General	(10.81)	(10.81)	0.00	21.39	0.00	21.39	(32.20)	10.81	10.81	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.21)	(20.21)	51.05	277.87	0.00	277.87	(298.08)	20.21	20.21	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,950.00	0.00	5,950.00	(5,950.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(3,473.71)	241.49	0.00	7,939.00	0.00	7,939.00	(7,697.51)	19,758.51	19,758.51	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(7,800.00)	(2,600.00)	7,000.00	12,400.00	0.00	12,400.00	(15,000.00)	2,600.00	2,600.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(37.19)	(37.19)	0.00	0.00	0.00	0.00	(37.19)	37.19	37.19	0.00	0.00
Subtotal Account Pool: 71		**18,507.67**	**27,422.87**	**7,524.30**	**31,159.28**	**0.00**	**31,159.28**	**(3,736.41)**	**32,490.43**	**32,490.43**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	86,605.00	98,796.42	0.00	12,191.42	0.00	12,191.42	86,605.00	19,308.58	19,308.58	0.00	0.00
730002	Subcontracts 02	(82,527.00)	0.00	0.00	72,222.34	0.00	72,222.34	(72,222.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**4,078.00**	**98,796.42**	**0.00**	**84,413.76**	**0.00**	**84,413.76**	**14,382.66**	**19,308.58**	**19,308.58**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,786.40	15,786.40	2,164.31	16,809.21	0.00	16,809.21	(1,022.81)	14,030.60	14,030.60	0.00	0.00
Subtotal Account Pool: 76		**15,786.40**	**15,786.40**	**2,164.31**	**16,809.21**	**0.00**	**16,809.21**	**(1,022.81)**	**14,030.60**	**14,030.60**	**0.00**	**0.00**
Total Org: UZOPSC		**38,372.07**	**142,005.69**	**10,488.61**	**135,182.25**	**0.00**	**135,182.25**	**6,823.44**	**67,994.31**	**67,994.31**	**0.00**	**0.00**
Total Fund: 111B18		**38,372.07**	**142,005.69**	**10,488.61**	**135,182.25**	**0.00**	**135,182.25**	**6,823.44**	**67,994.31**	**67,994.31**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B19 - Social Landscape Analysis												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N70	Graduate Fellow	(14,420.25)	(14,420.25)	0.00	9,558.31	0.00	9,558.31	(23,978.56)	14,420.25	14,420.25	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	24,033.00	24,033.00	0.00	0.00	0.00	0.00	24,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,612.75**	**9,612.75**	**0.00**	**9,558.31**	**0.00**	**9,558.31**	**54.44**	**14,420.25**	**14,420.25**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	750.00	750.00	0.00	0.00	0.00	0.00	750.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**750.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**	**750.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	2,739.00	2,739.00	0.00	0.00	0.00	0.00	2,739.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,675.50)	(3,675.50)	0.00	0.00	0.00	0.00	(3,675.50)	3,675.50	3,675.50	0.00	0.00
Subtotal Account Pool: 72		**(2,316.50)**	**(2,316.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,316.50)**	**5,055.50**	**5,055.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,478.00	2,478.00	0.00	0.00	0.00	0.00	2,478.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,478.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,478.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**10,524.25**	**10,524.25**	**0.00**	**9,558.31**	**0.00**	**9,558.31**	**965.94**	**19,475.75**	**19,475.75**	**0.00**	**0.00**
Total Fund: 111B19		**10,524.25**	**10,524.25**	**0.00**	**9,558.31**	**0.00**	**9,558.31**	**965.94**	**19,475.75**	**19,475.75**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B44 - NE Consort 07 Admin												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	131,166.00	173,940.00	0.00	0.00	0.00	0.00	173,940.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,654.00	43,654.00	0.00	0.00	0.00	0.00	43,654.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	172.50	0.00	172.50	(172.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**174,820.00**	**217,594.00**	**0.00**	**172.50**	**0.00**	**172.50**	**217,421.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	71,676.00	89,213.00	0.00	0.00	0.00	0.00	89,213.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.49	0.00	14.49	(14.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**71,676.00**	**89,213.00**	**0.00**	**14.49**	**0.00**	**14.49**	**89,198.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	41.10	60.17	0.00	60.17	(60.17)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	678.78	1,737.30	0.00	1,737.30	(1,737.30)	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,000.00	7,000.00	710.28	1,665.69	0.00	1,665.69	5,334.31	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	409.00	709.00	0.00	709.00	(709.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,000.00	41,114.00	0.00	0.00	0.00	0.00	41,114.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	827.00	957.00	0.00	957.00	(957.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	294.00	294.00	0.00	294.00	(294.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,000.00**	**54,614.00**	**2,960.16**	**5,423.16**	**0.00**	**5,423.16**	**49,190.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	2,946.20	47,053.80	50,000.00	(50,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**50,000.00**	**50,000.00**	**0.00**	**2,946.20**	**47,053.80**	**50,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	104,824.00	138,091.00	1,332.06	3,850.33	0.00	3,850.33	134,240.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**104,824.00**	**138,091.00**	**1,332.06**	**3,850.33**	**0.00**	**3,850.33**	**134,240.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG		**442,320.00**	**549,512.00**	**4,292.22**	**12,406.68**	**47,053.80**	**59,460.48**	**490,051.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B44		**442,320.00**	**549,512.00**	**4,292.22**	**12,406.68**	**47,053.80**	**59,460.48**	**490,051.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B46 - NE Consort 07 Coop Research												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	1,180,895.00	869,232.00	14,668.76	68,292.89	16,539.11	84,832.00	784,400.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	25,432.86	25,432.86	18,004.14	43,437.00	(43,437.00)	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	22,961.72	1,852.28	24,814.00	(24,814.00)	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	33,794.76	21,205.24	55,000.00	(55,000.00)	0.00	0.00	0.00	0.00
730005	Subcontracts 05	0.00	0.00	572.88	14,718.38	10,852.50	25,570.88	(25,570.88)	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	68,785.00	68,785.00	(68,785.00)	0.00	0.00	0.00	0.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	21,635.00	21,635.00	(21,635.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**1,180,895.00**	**869,232.00**	**40,674.50**	**165,200.61**	**158,873.27**	**324,073.88**	**545,158.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760006	Int Alloc-Small Proj Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	117,000.00	110,800.00	11,507.80	50,706.06	0.00	50,706.06	60,093.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**117,000.00**	**110,800.00**	**11,507.80**	**50,706.06**	**0.00**	**50,706.06**	**60,093.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG		**1,297,895.00**	**980,032.00**	**52,182.30**	**215,906.67**	**158,873.27**	**374,779.94**	**605,252.06**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B46		**1,297,895.00**	**980,032.00**	**52,182.30**	**215,906.67**	**158,873.27**	**374,779.94**	**605,252.06**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B71 - Long Term Population Dynamics												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B75 - Saltonstall-Kennedy Grant												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	35,655.73	0.00	35,655.73	(35,655.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,981.00	32,981.00	0.00	0.00	0.00	0.00	32,981.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,405.00	18,405.00	0.00	0.00	0.00	0.00	18,405.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	120.00	120.00	0.00	120.00	(120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**51,386.00**	**51,386.00**	**120.00**	**35,775.73**	**0.00**	**35,775.73**	**15,610.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,764.00	22,764.00	0.00	14,547.53	0.00	14,547.53	8,216.47	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.08	10.08	0.00	10.08	(10.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,764.00**	**22,764.00**	**10.08**	**14,557.61**	**0.00**	**14,557.61**	**8,206.39**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	83.40	439.10	0.00	439.10	(439.10)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,000.00	6,000.00	0.00	1,065.23	0.00	1,065.23	4,934.77	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	450.97	0.00	450.97	(450.97)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,600.00	18,600.00	0.00	0.00	0.00	0.00	18,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	423.77	1,023.38	0.00	1,023.38	(1,023.38)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,925.60	0.00	1,925.60	(1,925.60)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	20,923.14	0.00	20,923.14	(20,923.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,600.00**	**29,600.00**	**507.17**	**25,827.42**	**0.00**	**25,827.42**	**3,772.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	60,000.00	60,000.00	20,000.00	60,000.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**60,000.00**	**60,000.00**	**20,000.00**	**60,000.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,188.00	32,188.00	159.32	25,290.20	0.00	25,290.20	6,897.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**32,188.00**	**32,188.00**	**159.32**	**25,290.20**	**0.00**	**25,290.20**	**6,897.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**195,938.00**	**195,938.00**	**20,796.57**	**161,450.96**	**0.00**	**161,450.96**	**34,487.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B75		**195,938.00**	**195,938.00**	**20,796.57**	**161,450.96**	**0.00**	**161,450.96**	**34,487.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112088 - Accel - Trans of SEPs												
Org: UZSPML - PI Martin Lee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,720.24	7,020.30	0.00	7,020.30	(7,020.30)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(22,031.00)	(22,031.00)	0.00	0.00	0.00	0.00	(22,031.00)	10,961.26	10,961.26	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,486.00	21,486.00	0.00	0.00	0.00	0.00	21,486.00	0.00	0.00	0.00	0.00
615F10	PAT	748.00	748.00	0.00	0.00	0.00	0.00	748.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,961.00	10,961.00	0.00	0.00	0.00	0.00	10,961.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**11,164.00**	**11,164.00**	**5,720.24**	**7,020.30**	**0.00**	**7,020.30**	**4,143.70**	**10,961.26**	**10,961.26**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	480.50	589.70	0.00	589.70	(589.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,912.63	4,912.63	0.00	0.00	0.00	0.00	4,912.63	4,494.11	4,494.11	0.00	0.00
Subtotal Account Pool: 65		**4,912.63**	**4,912.63**	**480.50**	**589.70**	**0.00**	**589.70**	**4,322.93**	**4,494.11**	**4,494.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,812.00	3,812.00	0.00	0.00	0.00	0.00	3,812.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,089.61)	(1,089.61)	0.00	0.00	0.00	0.00	(1,089.61)	1,089.61	1,089.61	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	(1,481.00)	0.00	0.00	0.00	0.00	(1,481.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,011.00)	1,951.00	0.00	0.00	0.00	0.00	1,951.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(391.33)	(391.33)	0.00	0.00	0.00	0.00	(391.33)	391.33	391.33	0.00	0.00
Subtotal Account Pool: 71		**1,320.06**	**1,320.06**	**0.00**	**0.00**	**0.00**	**0.00**	**1,320.06**	**1,480.94**	**1,480.94**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,828.34	7,828.34	2,790.33	3,424.50	0.00	3,424.50	4,403.84	7,621.36	7,621.36	0.00	0.00
Subtotal Account Pool: 76		**7,828.34**	**7,828.34**	**2,790.33**	**3,424.50**	**0.00**	**3,424.50**	**4,403.84**	**7,621.36**	**7,621.36**	**0.00**	**0.00**
Total Org: UZSPML		**25,225.03**	**25,225.03**	**8,991.07**	**11,034.50**	**0.00**	**11,034.50**	**14,190.53**	**24,557.67**	**24,557.67**	**0.00**	**0.00**
Total Fund: 112088		**25,225.03**	**25,225.03**	**8,991.07**	**11,034.50**	**0.00**	**11,034.50**	**14,190.53**	**24,557.67**	**24,557.67**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 112097 - Accelerate Particle Population												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,315.26	8,301.82	0.00	8,301.82	(8,301.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,267.00	18,267.00	0.00	0.00	0.00	0.00	18,267.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(1,191.01)	(1,191.01)	0.00	0.00	0.00	0.00	(1,191.01)	1,191.01	1,191.01	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,896.70	3,555.05	0.00	3,555.05	(3,555.05)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,463.00	11,463.00	0.00	0.00	0.00	0.00	11,463.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(2,106.00)	0.00	0.00	0.00	0.00	(2,106.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,538.99**	**26,432.99**	**9,211.96**	**11,856.87**	**0.00**	**11,856.87**	**14,576.12**	**1,191.01**	**1,191.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	773.79	995.97	0.00	995.97	(995.97)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,568.00	1,568.00	0.00	0.00	0.00	0.00	1,568.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(98.90)	(98.90)	0.00	0.00	0.00	0.00	(98.90)	98.90	98.90	0.00	0.00
Subtotal Account Pool: 65		**1,469.10**	**1,469.10**	**773.79**	**995.97**	**0.00**	**995.97**	**473.13**	**98.90**	**98.90**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,247.00	8,247.00	0.00	0.00	0.00	0.00	8,247.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,187.95)	(581.95)	0.00	3,716.52	0.00	3,716.52	(4,298.47)	2,187.95	2,187.95	0.00	0.00
710300	Conference Registration Fees	(660.00)	(660.00)	0.00	0.00	0.00	0.00	(660.00)	660.00	660.00	0.00	0.00
7112	Research Supplies	110.00	110.00	0.00	0.00	0.00	0.00	110.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(274.49)	225.51	0.00	0.00	0.00	0.00	225.51	274.49	274.49	0.00	0.00
Subtotal Account Pool: 71		**5,234.56**	**7,340.56**	**0.00**	**3,716.52**	**0.00**	**3,716.52**	**3,624.04**	**3,122.44**	**3,122.44**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,859.44	15,859.44	4,493.59	7,456.25	0.00	7,456.25	8,403.19	1,985.56	1,985.56	0.00	0.00
Subtotal Account Pool: 76		**15,859.44**	**15,859.44**	**4,493.59**	**7,456.25**	**0.00**	**7,456.25**	**8,403.19**	**1,985.56**	**1,985.56**	**0.00**	**0.00**
Total Org: UZSPJR		**51,102.09**	**51,102.09**	**14,479.34**	**24,025.61**	**0.00**	**24,025.61**	**27,076.48**	**6,397.91**	**6,397.91**	**0.00**	**0.00**
Total Fund: 112097		**51,102.09**	**51,102.09**	**14,479.34**	**24,025.61**	**0.00**	**24,025.61**	**27,076.48**	**6,397.91**	**6,397.91**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143099 - Non-Inverted V Regions												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPKL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143099		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143100 - Kinetics in Cascades												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(43,044.34)	(43,044.34)	0.00	0.00	0.00	0.00	(43,044.34)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(70,154.30)	(70,154.30)	0.00	0.00	0.00	0.00	(70,154.30)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	76,324.00	76,324.00	0.00	0.00	0.00	0.00	76,324.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,627.99)	(6,627.99)	0.00	0.00	0.00	0.00	(6,627.99)	0.00	0.00	0.00	0.00
615F10	PAT	6,153.83	6,153.83	0.00	0.00	0.00	0.00	6,153.83	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	35,976.00	35,976.00	0.00	0.00	0.00	0.00	35,976.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(1,372.80)**	**(1,372.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,372.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1.51	1.51	0.00	0.00	0.00	0.00	1.51	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(556.75)	(556.75)	0.00	0.00	0.00	0.00	(556.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(555.24)**	**(555.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(555.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	7,788.00	7,788.00	0.00	0.00	0.00	0.00	7,788.00	0.00	0.00	0.00	0.00
710000	In-State Travel	7,488.00	7,488.00	0.00	0.00	0.00	0.00	7,488.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,353.39)	(8,353.39)	0.00	0.00	0.00	0.00	(8,353.39)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,505.00)	(1,505.00)	0.00	0.00	0.00	0.00	(1,505.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,200.00	7,200.00	0.00	0.00	0.00	0.00	7,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,663.00	3,663.00	0.00	0.00	0.00	0.00	3,663.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,323.99)	(6,323.99)	0.00	0.00	0.00	0.00	(6,323.99)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(3,141.20)	(3,141.20)	0.00	0.00	0.00	0.00	(3,141.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,022.00)	(8,022.00)	0.00	0.00	0.00	0.00	(8,022.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,293.42**	**2,293.42**	**0.00**	**0.00**	**0.00**	**0.00**	**2,293.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,684.00	26,684.00	0.00	0.00	0.00	0.00	26,684.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(27,047.33)	(27,047.33)	0.00	0.00	0.00	0.00	(27,047.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(363.33)**	**(363.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(363.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBV		**2.05**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143100		**2.05**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**	**2.05**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143121 - Cluster-Polar-Svalbard Conjunctions												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143121		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143129 - Oceanic Ecological Provinces												
Org: UZOPMD - PI Mark Dowell				**Org Mgr: Dowell, Mark D**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F	PAT-Full Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.65	886.65
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	781.47	781.47
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,187.21	2,187.21
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,855.33**	**3,855.33**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.46	1,773.46
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773.46**	**1,773.46**
Total Org: UZOPMD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,628.79**	**5,628.79**
Total Fund: 143129		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,628.79**	**5,628.79**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143132 - Development of ADIS System												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(25,768.03)	(25,768.03)	0.00	0.00	0.00	0.00	(25,768.03)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(88,195.37)	(88,195.37)	0.00	0.00	0.00	0.00	(88,195.37)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	96,756.00	96,756.00	0.00	0.00	0.00	0.00	96,756.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,915.46)	(9,915.46)	0.00	0.00	0.00	0.00	(9,915.46)	0.00	0.00	0.00	0.00
615F10	PAT	(30,206.06)	(30,206.06)	0.00	0.00	0.00	0.00	(30,206.06)	0.00	0.00	93.65	93.65
615NZ0	PAT Unallocated Budget (Bud Only)	10,682.00	10,682.00	0.00	0.00	0.00	0.00	10,682.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,964.08)	(10,964.08)	0.00	0.00	0.00	0.00	(10,964.08)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	57,611.00	57,611.00	0.00	0.00	0.00	0.00	57,611.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.65**	**93.65**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	998.52	998.52	0.00	0.00	0.00	0.00	998.52	0.00	0.00	39.62	39.62
65YP10	Nonstatus Benefit Distr (Fica)	(998.52)	(998.52)	0.00	0.00	0.00	0.00	(998.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39.62**	**39.62**
Account Pool: 71 - Support												
710	Travel	12,770.00	12,770.00	0.00	0.00	0.00	0.00	12,770.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,893.61)	(4,893.61)	0.00	0.00	0.00	0.00	(4,893.61)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	(3,772.00)	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,093.06)	(3,093.06)	0.00	0.00	0.00	0.00	(3,093.06)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,011.07)	(1,011.07)	0.00	0.00	0.00	0.00	(1,011.07)	0.00	0.00	0.00	0.00
711100	Supplies-General	(32.95)	(32.95)	0.00	0.00	0.00	0.00	(32.95)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,195.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,098.08)	(1,098.08)	0.00	0.00	0.00	0.00	(1,098.08)	(59.56)	(59.56)	380.22	380.22
713000	Printing & Copying-General	(5.90)	(5.90)	0.00	0.00	0.00	0.00	(5.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(89.77)	(89.77)	0.00	0.00	0.00	0.00	(89.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(31.44)**	**(31.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.44)**	**(59.56)**	**(59.56)**	**380.22**	**380.22**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	63,151.02	63,151.02	0.00	0.00	0.00	0.00	63,151.02	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(63,151.02)	(63,151.02)	0.00	0.00	0.00	0.00	(63,151.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34.43	34.43	0.00	0.00	0.00	0.00	34.43	(27.40)	(27.40)	236.22	236.22
Subtotal Account Pool: 76		**34.43**	**34.43**	**0.00**	**0.00**	**0.00**	**0.00**	**34.43**	**(27.40)**	**(27.40)**	**236.22**	**236.22**
Total Org: UZSPJC		**2.99**	**2.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2.99**	**(86.96)**	**(86.96)**	**749.71**	**749.71**
Total Fund: 143132		**2.99**	**2.99**	**0.00**	**0.00**	**0.00**	**0.00**	**2.99**	**(86.96)**	**(86.96)**	**749.71**	**749.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143134 - Bench Model System												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,283.45	6,283.45
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,878.03	16,878.03
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,161.48**	**23,161.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,139.41	7,139.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	521.53	521.53
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,660.94**	**7,660.94**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.51	586.51
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**586.51**	**586.51**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,600.46	9,600.46
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.46**	**9,600.46**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,443.15	14,443.15
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,443.15**	**14,443.15**
Total Org: UZSPRT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,452.54**	**55,452.54**
Total Fund: 143134		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,452.54**	**55,452.54**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143135 - Heavy Ions in the Plasma Sheet												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.93	195.93
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	720.99	720.99
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.72	62.72
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**979.64**	**979.64**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.41	109.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.84	59.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**169.25**	**169.25**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.49	528.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**528.49**	**528.49**
Total Org: UZSPLK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,677.38**	**1,677.38**
Total Fund: 143135		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,677.38**	**1,677.38**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143139 - Kelvin-Helmholtz Instability												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,594.73	15,594.73
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,833.39	7,833.39
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,428.12**	**23,428.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,596.57	6,596.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650.16	650.16
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,246.73**	**7,246.73**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.20	39.20
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	235.37	235.37
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	258.01	258.01
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**552.58**	**552.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,364.60	14,364.60
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,364.60**	**14,364.60**
Total Org: UZSPCF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,592.03**	**45,592.03**
Total Fund: 143139		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,592.03**	**45,592.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143142 - Cascades												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(412.83)	(412.83)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(412.83)**	**(412.83)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(189.90)	(189.90)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(189.90)**	**(189.90)**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(602.73)**	**(602.73)**
Total Fund: 143142		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(602.73)**	**(602.73)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143144 - Geoeffectiveness of Solar Cycle 23												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(58,414.11)	(58,414.11)	0.00	0.00	0.00	0.00	(58,414.11)	19,268.93	19,268.93	8,879.17	8,879.17
611NZ0	Faculty Unallocated Budget(BudOnly)	88,407.00	88,407.00	0.00	0.00	0.00	0.00	88,407.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(30,668.76)	(30,668.76)	0.00	0.00	0.00	0.00	(30,668.76)	7,721.16	7,721.16	0.00	0.00
613N30	Graduate Research Assistant	(13,218.06)	(13,218.06)	0.00	0.00	0.00	0.00	(13,218.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	34,255.00	34,255.00	0.00	0.00	0.00	0.00	34,255.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(6,300.06)	(6,300.06)	0.00	0.00	0.00	0.00	(6,300.06)	0.00	0.00	0.00	0.00
615F10	PAT	(10,800.00)	(12,512.00)	0.00	0.00	0.00	0.00	(12,512.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,548.72)	(1,548.72)	0.00	0.00	0.00	0.00	(1,548.72)	1,548.72	1,548.72	0.00	0.00
Subtotal Account Pool: 61		**1,712.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**28,538.81**	**28,538.81**	**8,879.17**	**8,879.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,842.22	3,340.22	0.00	0.00	0.00	0.00	3,340.22	7,900.26	7,900.26	3,755.90	3,755.90
65YP10	Nonstatus Benefit Distr (Fica)	(3,340.10)	(3,340.10)	0.00	0.00	0.00	0.00	(3,340.10)	769.40	769.40	0.00	0.00
Subtotal Account Pool: 65		**1,502.12**	**0.12**	**0.00**	**0.00**	**0.00**	**0.00**	**0.12**	**8,669.66**	**8,669.66**	**3,755.90**	**3,755.90**
Account Pool: 71 - Support												
710	Travel	16,430.00	16,430.00	0.00	0.00	0.00	0.00	16,430.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(967.25)	(967.25)	0.00	0.00	0.00	0.00	(967.25)	0.00	0.00	236.25	236.25
710100	Out-of-State Travel	7,955.01	11,169.01	0.00	0.00	0.00	0.00	11,169.01	1,557.56	1,557.56	0.00	0.00
710110	Out-of-State Travel-Team Travel	2,363.00	2,363.00	0.00	0.00	0.00	0.00	2,363.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,744.44	3,744.44	0.00	0.00	0.00	0.00	3,744.44	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,824.95)	(1,824.95)	0.00	365.00	0.00	365.00	(2,189.95)	375.00	375.00	290.00	290.00
710400	Student or Non-Emp Travel	(24,118.38)	(24,118.38)	0.00	6,412.86	0.00	6,412.86	(30,531.24)	17,114.65	17,114.65	5,446.40	5,446.40
7112	Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(899.92)	(899.92)	0.00	0.00	0.00	0.00	(899.92)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(467.20)	(467.20)	0.00	0.00	0.00	0.00	(467.20)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(6,030.64)	(6,030.64)	0.00	0.00	0.00	0.00	(6,030.64)	3,399.64	3,399.64	2,631.00	2,631.00
714000	Postage-General	(12.50)	(12.50)	0.00	0.00	0.00	0.00	(12.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.62)	(12.62)	0.00	0.00	0.00	0.00	(12.62)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(15.12)	(15.12)	0.00	0.00	0.00	0.00	(15.12)	0.00	0.00	0.00	0.00
718000	Telecom-General	(14.52)	(14.52)	0.00	0.00	0.00	0.00	(14.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,629.35**	**6,843.35**	**0.00**	**6,777.86**	**0.00**	**6,777.86**	**65.49**	**22,446.85**	**22,446.85**	**8,603.65**	**8,603.65**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,765.00	12,765.00	0.00	0.00	0.00	0.00	12,765.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(12,764.05)	(12,764.05)	0.00	0.00	0.00	0.00	(12,764.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.95**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**	**0.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,052.10	3,052.10	0.00	3,117.80	0.00	3,117.80	(65.70)	27,441.47	27,441.47	9,769.80	9,769.80
Subtotal Account Pool: 76		**3,052.10**	**3,052.10**	**0.00**	**3,117.80**	**0.00**	**3,117.80**	**(65.70)**	**27,441.47**	**27,441.47**	**9,769.80**	**9,769.80**
Total Org: UZSPVJ		**9,896.81**	**9,896.81**	**0.00**	**9,895.66**	**0.00**	**9,895.66**	**1.15**	**87,096.79**	**87,096.79**	**31,008.52**	**31,008.52**
Total Fund: 143144		**9,896.81**	**9,896.81**	**0.00**	**9,895.66**	**0.00**	**9,895.66**	**1.15**	**87,096.79**	**87,096.79**	**31,008.52**	**31,008.52**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143154 - Cluster EDI MO-DA												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(883.27)	(883.27)	29,922.31	29,922.31
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,267.69	20,267.69
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,374.31	8,374.31
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185,970.52	185,970.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(883.27)**	**(883.27)**	**244,534.83**	**244,534.83**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(373.62)	(373.62)	99,895.99	99,895.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	695.07	695.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(373.62)**	**(373.62)**	**100,591.06**	**100,591.06**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,128.29	3,128.29
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,438.73	21,438.73
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.19	1,394.19
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,681.20	14,681.20
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.20	10.20
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,451.70	7,451.70
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,612.49	19,612.49
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.79	296.79
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.40)	(10.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**69,253.19**	**69,253.19**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,407.94	11,407.94	48,149.09	48,149.09
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	101,354.45	101,354.45
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,661.12	9,661.12	48,242.20	48,242.20
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,069.06**	**21,069.06**	**197,745.74**	**197,745.74**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(578.52)	(578.52)	202,114.39	202,114.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(578.52)**	**(578.52)**	**202,114.39**	**202,114.39**
Total Org: UZSPJQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,233.65**	**19,233.65**	**814,239.21**	**814,239.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 143154	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,233.65**	**19,233.65**	**814,239.21**	**814,239.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143158 - Resonant Cyclotron Interactions												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82,726.93	82,726.93
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766.44	2,766.44
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**85,493.37**	**85,493.37**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,993.49	34,993.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	229.60	229.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,223.09**	**35,223.09**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.36	227.36
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.36**	**227.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.45)	(0.45)	55,634.19	55,634.19
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**(0.45)**	**55,634.19**	**55,634.19**
Total Org: UZSPPI		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**(0.45)**	**176,578.01**	**176,578.01**
Total Fund: 143158		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.45)**	**(0.45)**	**176,578.01**	**176,578.01**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143159 - Solar Grape Development												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,245.56	6,245.56
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,458.80	5,458.80	4,094.10	4,094.10
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,142.88	5,142.88	3,857.16	3,857.16
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,596.51	21,596.51	125,662.52	125,662.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,236.50	1,236.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,245.75	1,245.75
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,198.19**	**32,198.19**	**142,341.59**	**142,341.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,854.55	8,854.55	55,797.11	55,797.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	879.92	879.92	762.57	762.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,734.47**	**9,734.47**	**56,559.68**	**56,559.68**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.32	31.32
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,619.85	3,619.85	17,028.04	17,028.04
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285.00	285.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	585.00	585.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.79	605.79	16,597.75	16,597.75
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.86	1.86	49.65	49.65
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.14	1.14	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.73	70.73
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,492.00	1,492.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.88	6.88	41.50	41.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,235.52**	**4,235.52**	**36,180.99**	**36,180.99**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,142.00	9,142.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,142.00**	**9,142.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,237.40	21,237.40	108,559.50	108,559.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,237.40**	**21,237.40**	**108,559.50**	**108,559.50**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,405.57**	**67,405.57**	**352,783.76**	**352,783.76**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 143159	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,405.57**	**67,405.57**	**352,783.76**	**352,783.76**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143162 - RHESSI Sky Monitor												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(17,944.89)	(17,944.89)	0.00	0.00	0.00	0.00	(17,944.89)	0.00	0.00	3,769.97	3,769.97
611F60	Faculty NTT Research	(4,337.82)	(4,337.82)	0.00	0.00	0.00	0.00	(4,337.82)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	83,645.00	83,645.00	0.00	0.00	0.00	0.00	83,645.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(30,760.11)	(30,760.11)	0.00	0.00	0.00	0.00	(30,760.11)	0.00	0.00	11,938.78	11,938.78
613N30	Graduate Research Assistant	(6,679.73)	(6,679.73)	0.00	0.00	0.00	0.00	(6,679.73)	0.00	0.00	6,679.73	6,679.73
615F10	PAT	2,286.39	2,286.39	0.00	0.00	0.00	0.00	2,286.39	0.00	0.00	5,925.61	5,925.61
61CPHX	Part Time Hourly	(26,208.00)	(26,208.00)	0.00	0.00	0.00	0.00	(26,208.00)	0.00	0.00	927.00	927.00
Subtotal Account Pool: 61		**0.84**	**0.84**	**0.00**	**0.00**	**0.00**	**0.00**	**0.84**	**0.00**	**0.00**	**29,241.09**	**29,241.09**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,001.66	5,001.66	0.00	0.00	0.00	0.00	5,001.66	0.00	0.00	4,101.23	4,101.23
65YP10	Nonstatus Benefit Distr (Fica)	(5,001.11)	(5,001.11)	0.00	0.00	0.00	0.00	(5,001.11)	0.00	0.00	1,067.86	1,067.86
Subtotal Account Pool: 65		**0.55**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**0.00**	**0.00**	**5,169.09**	**5,169.09**
Account Pool: 71 - Support												
710	Travel	4,360.00	4,360.00	0.00	0.00	0.00	0.00	4,360.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,894.51)	(1,894.51)	0.00	0.00	0.00	0.00	(1,894.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(285.00)	(285.00)	0.00	0.00	0.00	0.00	(285.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,800.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,403.38)	(3,403.38)	0.00	0.00	0.00	0.00	(3,403.38)	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(6,375.90)	(6,375.90)	0.00	0.00	0.00	0.00	(6,375.90)	0.00	0.00	3,095.40	3,095.40
Subtotal Account Pool: 71		**51.21**	**51.21**	**0.00**	**0.00**	**0.00**	**0.00**	**51.21**	**0.00**	**0.00**	**3,695.40**	**3,695.40**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.15	0.15	0.00	0.00	0.00	0.00	0.15	0.00	0.00	6,604.85	6,604.85
Subtotal Account Pool: 72		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**6,604.85**	**6,604.85**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	46.14	46.14	0.00	0.00	0.00	0.00	46.14	0.00	0.00	17,528.58	17,528.58
Subtotal Account Pool: 76		**46.14**	**46.14**	**0.00**	**0.00**	**0.00**	**0.00**	**46.14**	**0.00**	**0.00**	**17,528.58**	**17,528.58**
Total Org: UZSPMM		**98.89**	**98.89**	**0.00**	**0.00**	**0.00**	**0.00**	**98.89**	**0.00**	**0.00**	**62,239.01**	**62,239.01**
Total Fund: 143162		**98.89**	**98.89**	**0.00**	**0.00**	**0.00**	**0.00**	**98.89**	**0.00**	**0.00**	**62,239.01**	**62,239.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143168 - HESSI Polarimetry												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	(50.00)
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.91	214.91
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164.91**	**164.91**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,133.76	11,133.76
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,133.76**	**11,133.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,197.39	5,197.39
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,197.39**	**5,197.39**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,496.06**	**16,496.06**
Total Fund: 143168		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,496.06**	**16,496.06**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143170 - Black Hole Finder												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,057.84	14,057.84
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	670.50	670.50
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,728.34**	**14,728.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,946.52	5,946.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,946.52**	**5,946.52**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,281.87	3,281.87
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	919.00	919.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.00	1,016.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.15	36.15
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,253.02**	**5,253.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,926.82	11,926.82
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,926.82**	**11,926.82**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.05)	(0.05)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**(0.05)**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,854.65**	**37,854.65**
Total Fund: 143170		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,854.65**	**37,854.65**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143171 - GRB Polarimeter												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	37,400.00	37,400.00	0.00	0.00	0.00	0.00	37,400.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,222.20)	(4,222.20)	0.00	0.00	0.00	0.00	(4,222.20)	0.00	0.00	0.00	0.00
615F10	PAT	(142,657.63)	(142,657.63)	0.00	0.00	0.00	0.00	(142,657.63)	0.00	0.00	80,250.71	80,250.71
615NZ0	PAT Unallocated Budget (Bud Only)	115,611.00	115,611.00	0.00	0.00	0.00	0.00	115,611.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,467.50)	(3,467.50)	0.00	0.00	0.00	0.00	(3,467.50)	0.00	0.00	3,467.50	3,467.50
61SNSH	Student Labor	(1,829.75)	(1,829.75)	0.00	0.00	0.00	0.00	(1,829.75)	0.00	0.00	846.75	846.75
Subtotal Account Pool: 61		**833.92**	**833.92**	**0.00**	**0.00**	**0.00**	**0.00**	**833.92**	**0.00**	**0.00**	**84,564.96**	**84,564.96**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	427.77	427.77	0.00	0.00	0.00	0.00	427.77	0.00	0.00	33,946.28	33,946.28
65YP10	Nonstatus Benefit Distr (Fica)	(662.93)	(662.93)	0.00	0.00	0.00	0.00	(662.93)	0.00	0.00	287.81	287.81
Subtotal Account Pool: 65		**(235.16)**	**(235.16)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235.16)**	**0.00**	**0.00**	**34,234.09**	**34,234.09**
Account Pool: 71 - Support												
710	Travel	4,685.00	4,685.00	0.00	0.00	0.00	0.00	4,685.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(24.93)	(24.93)	0.00	0.00	0.00	0.00	(24.93)	0.00	0.00	24.93	24.93
710100	Out-of-State Travel	(7,704.92)	(7,704.92)	0.00	0.00	0.00	0.00	(7,704.92)	0.00	0.00	4,889.35	4,889.35
710200	Foreign Travel	(5,024.72)	(5,024.72)	0.00	0.00	0.00	0.00	(5,024.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(880.34)	(880.34)	0.00	0.00	0.00	0.00	(880.34)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(544.96)	(544.96)	0.00	0.00	0.00	0.00	(544.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	37,389.00	37,389.00	0.00	0.00	0.00	0.00	37,389.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,703.96)	(21,703.96)	0.00	0.00	0.00	0.00	(21,703.96)	0.00	0.00	8,431.54	8,431.54
713000	Printing & Copying-General	(72.70)	(72.70)	0.00	0.00	0.00	0.00	(72.70)	0.00	0.00	52.70	52.70
714010	Postage-Off Campus Mail Services	(1,167.96)	(1,167.96)	0.00	0.00	0.00	0.00	(1,167.96)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,849.05)	(4,849.05)	0.00	0.00	0.00	0.00	(4,849.05)	0.00	0.00	1,049.75	1,049.75
718000	Telecom-General	(26.07)	(26.07)	0.00	0.00	0.00	0.00	(26.07)	0.00	0.00	9.20	9.20
Subtotal Account Pool: 71		**74.39**	**74.39**	**0.00**	**0.00**	**0.00**	**0.00**	**74.39**	**0.00**	**0.00**	**14,457.47**	**14,457.47**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	315.19	315.19	0.00	0.00	0.00	0.00	315.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**315.19**	**315.19**	**0.00**	**0.00**	**0.00**	**0.00**	**315.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(990.27)	(990.27)	0.00	0.00	0.00	0.00	(990.27)	0.00	0.00	61,297.95	61,297.95
Subtotal Account Pool: 76		**(990.27)**	**(990.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(990.27)**	**0.00**	**0.00**	**61,297.95**	**61,297.95**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	1.94	1.94	0.00	0.00	0.00	0.00	1.94	(0.71)	(0.71)	(1.23)	(1.23)
Subtotal Account Pool: 7Z		**1.94**	**1.94**	**0.00**	**0.00**	**0.00**	**0.00**	**1.94**	**(0.71)**	**(0.71)**	**(1.23)**	**(1.23)**
Total Org: UZSPMM		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.71)**	**(0.71)**	**194,553.24**	**194,553.24**
Total Fund: 143171		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.71)**	**(0.71)**	**194,553.24**	**194,553.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143175 - Near-Earth Object Population												
Org: UZSPET - PI Edward Tedesco				**Org Mgr: Tedesco, Edward F**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,850.26	32,850.26
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,850.26**	**32,850.26**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,895.57	13,895.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,895.57**	**13,895.57**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,176.69	2,176.69
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,747.97	2,747.97
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,674.70	1,674.70
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,599.36**	**6,599.36**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,869.77	13,869.77
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,869.77**	**13,869.77**
Total Org: UZSPET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,214.96**	**67,214.96**
Total Fund: 143175		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**67,214.96**	**67,214.96**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143176 - Interplanetary Shocks at 1 AU												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,476.29	13,476.29
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(45.74)	(45.74)	12,506.61	12,506.61
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(45.74)**	**(45.74)**	**25,982.90**	**25,982.90**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,700.46	5,700.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.80)	(3.80)	1,038.05	1,038.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.80)**	**(3.80)**	**6,738.51**	**6,738.51**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.99	22.99
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22.99**	**22.99**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,418.00	5,418.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,418.00**	**5,418.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22.79)	(22.79)	15,062.43	15,062.43
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22.79)**	**(22.79)**	**15,062.43**	**15,062.43**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.02)	(0.02)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.35)**	**(72.35)**	**53,224.83**	**53,224.83**
Total Fund: 143176		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(72.35)**	**(72.35)**	**53,224.83**	**53,224.83**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143177 - Cluster Science Meeting & Workshop												
Org: UZSPJQ - PI Jack Quinn				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJQ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143177		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143178 - Kinetics Model of Solar Winds Ions												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,361.66)	(5,361.66)	0.00	0.00	0.00	0.00	(5,361.66)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(117,435.49)	(117,435.49)	0.00	0.00	0.00	0.00	(117,435.49)	39,269.45	39,269.45	19,709.69	19,709.69
611NZ0	Faculty Unallocated Budget(BudOnly)	158,961.00	158,961.00	0.00	0.00	0.00	0.00	158,961.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(25,929.46)	(25,929.46)	0.00	0.00	0.00	0.00	(25,929.46)	16,527.68	16,527.68	9,401.78	9,401.78
615F10	PAT	764.00	764.00	0.00	0.00	0.00	0.00	764.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(11,000.06)	(11,000.06)	0.00	0.00	0.00	0.00	(11,000.06)	11,000.06	11,000.06	0.00	0.00
Subtotal Account Pool: 61		**(1.67)**	**(1.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.67)**	**66,797.19**	**66,797.19**	**29,111.47**	**29,111.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,066.08	3,066.08	0.00	0.00	0.00	0.00	3,066.08	16,100.41	16,100.41	8,337.20	8,337.20
65YP10	Nonstatus Benefit Distr (Fica)	(3,065.15)	(3,065.15)	0.00	0.00	0.00	0.00	(3,065.15)	2,284.80	2,284.80	780.35	780.35
Subtotal Account Pool: 65		**0.93**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**18,385.21**	**18,385.21**	**9,117.55**	**9,117.55**
Account Pool: 71 - Support												
710	Travel	10,800.00	10,800.00	0.00	0.00	0.00	0.00	10,800.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,830.43)	(8,830.43)	0.00	0.00	0.00	0.00	(8,830.43)	1,979.12	1,979.12	2,849.95	2,849.95
710300	Conference Registration Fees	(1,969.00)	(1,969.00)	0.00	0.00	0.00	0.00	(1,969.00)	330.00	330.00	819.00	819.00
7112	Research Supplies	9,300.00	9,300.00	0.00	0.00	0.00	0.00	9,300.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,947.00)	(4,947.00)	0.00	0.00	0.00	0.00	(4,947.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(3,052.90)	(3,052.90)	0.00	0.00	0.00	0.00	(3,052.90)	2,952.90	2,952.90	100.00	100.00
714010	Postage-Off Campus Mail Services	(27.04)	(27.04)	0.00	0.00	0.00	0.00	(27.04)	27.04	27.04	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,272.64)	(1,272.64)	0.00	0.00	0.00	0.00	(1,272.64)	0.00	0.00	272.64	272.64
Subtotal Account Pool: 71		**0.99**	**0.99**	**0.00**	**0.00**	**0.00**	**0.00**	**0.99**	**5,289.06**	**5,289.06**	**4,041.59**	**4,041.59**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.10)	(0.10)	0.00	0.00	0.00	0.00	(0.10)	41,616.76	41,616.76	19,444.48	19,444.48
Subtotal Account Pool: 76		**(0.10)**	**(0.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.10)**	**41,616.76**	**41,616.76**	**19,444.48**	**19,444.48**
Total Org: UZSPPI		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**132,088.22**	**132,088.22**	**61,715.09**	**61,715.09**
Total Fund: 143178		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**132,088.22**	**132,088.22**	**61,715.09**	**61,715.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143179 - Phytoplankton Fluorescence												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611	Faculty	(29,959.99)	(29,959.99)	0.00	0.00	0.00	0.00	(29,959.99)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,400.57	0.00	6,400.57	(6,400.57)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(19,994.55)	(19,994.55)	0.00	0.00	0.00	0.00	(19,994.55)	0.00	0.00	20,900.43	20,900.43
611NZ0	Faculty Unallocated Budget(BudOnly)	49,348.00	49,348.00	0.00	0.00	0.00	0.00	49,348.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,746.94)	(6,746.94)	0.00	6,268.54	0.00	6,268.54	(13,015.48)	0.00	0.00	3,632.97	3,632.97
615F10	PAT	(12,721.93)	(9,782.48)	0.00	4,286.94	0.00	4,286.94	(14,069.42)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,852.00	26,852.00	0.00	0.00	0.00	0.00	26,852.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,240.00	7,240.00	0.00	0.00	0.00	0.00	7,240.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,016.59**	**16,956.04**	**0.00**	**16,956.05**	**0.00**	**16,956.05**	**(0.01)**	**0.00**	**0.00**	**24,533.40**	**24,533.40**
Account Pool: 65 - Fringe Benefits												
65Y	Fringe Recovery	(13,086.32)	(13,086.32)	0.00	0.00	0.00	0.00	(13,086.32)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.65	0.00	537.65	(537.65)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,418.02	16,478.57	0.00	1,749.10	0.00	1,749.10	14,729.47	0.00	0.00	8,840.90	8,840.90
65YP10	Nonstatus Benefit Distr (Fica)	(584.91)	(584.91)	0.00	520.62	0.00	520.62	(1,105.53)	0.00	0.00	301.53	301.53
Subtotal Account Pool: 65		**5,746.79**	**2,807.34**	**0.00**	**2,807.37**	**0.00**	**2,807.37**	**(0.03)**	**0.00**	**0.00**	**9,142.43**	**9,142.43**
Account Pool: 71 - Support												
710	Travel	2,195.46	2,195.46	0.00	0.00	0.00	0.00	2,195.46	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,615.46)	(1,615.46)	0.00	0.00	0.00	0.00	(1,615.46)	67.75	67.75	0.00	0.00
710300	Conference Registration Fees	(580.00)	(580.00)	0.00	0.00	0.00	0.00	(580.00)	190.00	190.00	350.00	350.00
711100	Supplies-General	(169.87)	(169.87)	0.00	0.00	0.00	0.00	(169.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	43,332.80	43,332.80	0.00	0.00	0.00	0.00	43,332.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(31,500.86)	(31,500.86)	0.00	0.00	0.00	0.00	(31,500.86)	3,745.00	3,745.00	5,055.10	5,055.10
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(7,245.00)	(7,245.00)	0.00	0.00	0.00	0.00	(7,245.00)	7,245.00	7,245.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(2,709.65)	(2,709.65)	0.00	0.00	0.00	0.00	(2,709.65)	1,000.00	1,000.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	5,385.39	5,385.39	0.00	0.00	0.00	0.00	5,385.39	10,500.00	10,500.00	30,964.00	30,964.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(7,000.00)	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)	0.00	0.00	7,000.00	7,000.00
719000	Business Meals-Meetings-Non Travel	(22.80)	(22.80)	0.00	0.00	0.00	0.00	(22.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**22,747.75**	**22,747.75**	**43,369.10**	**43,369.10**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	(7,150.61)	(7,150.61)	0.00	0.00	0.00	0.00	(7,150.61)	0.00	0.00	0.00	0.00
740000	Cap Equipment	(25,818.39)	(25,818.39)	0.00	0.00	0.00	0.00	(25,818.39)	13,075.00	13,075.00	25,858.00	25,858.00
740005	Cap Equipment-Fabricated Equipment	32,969.00	32,969.00	0.00	0.00	0.00	0.00	32,969.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,075.00**	**13,075.00**	**25,858.00**	**25,858.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,091.15	9,091.15	0.00	9,091.17	0.00	9,091.17	(0.02)	10,463.94	10,463.94	35,440.65	35,440.65
Subtotal Account Pool: 76		**9,091.15**	**9,091.15**	**0.00**	**9,091.17**	**0.00**	**9,091.17**	**(0.02)**	**10,463.94**	**10,463.94**	**35,440.65**	**35,440.65**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.05)	0.00	(0.05)	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**(0.05)**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**28,854.54**	**28,854.54**	**0.00**	**28,854.54**	**0.00**	**28,854.54**	**0.00**	**46,286.69**	**46,286.69**	**138,343.58**	**138,343.58**
Total Fund: 143179		**28,854.54**	**28,854.54**	**0.00**	**28,854.54**	**0.00**	**28,854.54**	**0.00**	**46,286.69**	**46,286.69**	**138,343.58**	**138,343.58**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143180 - Adaptive Mesh Refinement												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,505.00	20,505.00	0.00	0.00	0.00	0.00	20,505.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,711.55)	(3,711.55)	0.00	0.00	0.00	0.00	(3,711.55)	0.00	0.00	0.00	0.00
615F10	PAT	(97,297.31)	(97,297.31)	0.00	0.00	0.00	0.00	(97,297.31)	0.00	0.00	25,947.60	25,947.60
615NZ0	PAT Unallocated Budget (Bud Only)	80,094.00	80,094.00	0.00	0.00	0.00	0.00	80,094.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(2,208.00)	(2,208.00)	0.00	0.00	0.00	0.00	(2,208.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,617.86)**	**(2,617.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,617.86)**	**0.00**	**0.00**	**25,947.60**	**25,947.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,059.83)	(1,059.83)	0.00	0.00	0.00	0.00	(1,059.83)	0.00	0.00	10,975.84	10,975.84
Subtotal Account Pool: 65		**(1,059.83)**	**(1,059.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,059.83)**	**0.00**	**0.00**	**10,975.84**	**10,975.84**
Account Pool: 71 - Support												
710	Travel	16,138.00	16,138.00	0.00	0.00	0.00	0.00	16,138.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,983.68)	(12,983.68)	0.00	0.00	0.00	0.00	(12,983.68)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,565.00)	(1,565.00)	0.00	0.00	0.00	0.00	(1,565.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,603.00	9,603.00	0.00	0.00	0.00	0.00	9,603.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,371.37)	(7,371.37)	0.00	0.00	0.00	0.00	(7,371.37)	0.00	0.00	1,929.75	1,929.75
713000	Printing & Copying-General	(83.46)	(83.46)	0.00	0.00	0.00	0.00	(83.46)	0.00	0.00	3.81	3.81
714000	Postage-General	(2.54)	(2.54)	0.00	0.00	0.00	0.00	(2.54)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(11.00)	(11.00)	0.00	0.00	0.00	0.00	(11.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(47.02)	(47.02)	0.00	0.00	0.00	0.00	(47.02)	0.00	0.00	2.32	2.32
Subtotal Account Pool: 71		**3,676.93**	**3,676.93**	**0.00**	**0.00**	**0.00**	**0.00**	**3,676.93**	**0.00**	**0.00**	**1,935.88**	**1,935.88**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.72	0.72	0.00	0.00	0.00	0.00	0.72	0.00	0.00	17,875.33	17,875.33
Subtotal Account Pool: 76		**0.72**	**0.72**	**0.00**	**0.00**	**0.00**	**0.00**	**0.72**	**0.00**	**0.00**	**17,875.33**	**17,875.33**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.04	0.04	0.00	0.00	0.00	0.00	0.04	(0.04)	(0.04)	0.00	0.00
Subtotal Account Pool: 7Z		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**(0.04)**	**(0.04)**	**0.00**	**0.00**
Total Org: UZSPRR		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.04)**	**(0.04)**	**56,734.65**	**56,734.65**
Total Fund: 143180		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**(0.04)**	**(0.04)**	**56,734.65**	**56,734.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143185 - Properties of Dayside Magnetopause												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	7,224.71	7,224.71	0.00	0.00	0.00	0.00	7,224.71	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(49,312.37)	(49,312.37)	0.00	0.00	0.00	0.00	(49,312.37)	25,332.72	25,332.72	23,979.65	23,979.65
611NZ0	Faculty Unallocated Budget(BudOnly)	29,520.00	29,520.00	0.00	0.00	0.00	0.00	29,520.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(21,005.34)	(21,005.34)	0.00	0.00	0.00	0.00	(21,005.34)	3,102.31	3,102.31	14,227.13	14,227.13
615F10	PAT	(29,479.81)	(29,479.81)	0.00	0.00	0.00	0.00	(29,479.81)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,085.00	63,085.00	0.00	0.00	0.00	0.00	63,085.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**32.19**	**32.19**	**0.00**	**0.00**	**0.00**	**0.00**	**32.19**	**28,435.03**	**28,435.03**	**38,206.78**	**38,206.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,786.07	1,786.07	0.00	0.00	0.00	0.00	1,786.07	10,386.43	10,386.43	10,143.38	10,143.38
65YP10	Nonstatus Benefit Distr (Fica)	(1,772.88)	(1,772.88)	0.00	0.00	0.00	0.00	(1,772.88)	257.49	257.49	1,180.86	1,180.86
Subtotal Account Pool: 65		**13.19**	**13.19**	**0.00**	**0.00**	**0.00**	**0.00**	**13.19**	**10,643.92**	**10,643.92**	**11,324.24**	**11,324.24**
Account Pool: 71 - Support												
710	Travel	25,157.00	25,157.00	0.00	0.00	0.00	0.00	25,157.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,599.02)	(16,599.02)	0.00	0.00	0.00	0.00	(16,599.02)	5,049.32	5,049.32	5,941.27	5,941.27
710200	Foreign Travel	(4,752.47)	(4,752.47)	0.00	0.00	0.00	0.00	(4,752.47)	0.00	0.00	2,565.13	2,565.13
710300	Conference Registration Fees	(3,071.52)	(3,071.52)	0.00	0.00	0.00	0.00	(3,071.52)	825.00	825.00	1,001.21	1,001.21
710400	Student or Non-Emp Travel	(466.56)	(466.56)	0.00	0.00	0.00	0.00	(466.56)	0.00	0.00	466.56	466.56
7112	Research Supplies	12,516.00	12,516.00	0.00	0.00	0.00	0.00	12,516.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,019.66)	(12,019.66)	0.00	0.00	0.00	0.00	(12,019.66)	1,585.70	1,585.70	4,615.53	4,615.53
713010	Printing & Copying-Publications	(134.76)	(134.76)	0.00	0.00	0.00	0.00	(134.76)	84.76	84.76	50.00	50.00
718000	Telecom-General	(5.86)	(5.86)	0.00	0.00	0.00	0.00	(5.86)	0.00	0.00	0.32	0.32
719000	Business Meals-Meetings-Non Travel	(335.72)	(335.72)	0.00	0.00	0.00	0.00	(335.72)	0.00	0.00	335.72	335.72
719100	Membership Dues & Fees	(132.00)	(132.00)	0.00	0.00	0.00	0.00	(132.00)	132.00	132.00	0.00	0.00
Subtotal Account Pool: 71		**155.43**	**155.43**	**0.00**	**0.00**	**0.00**	**0.00**	**155.43**	**7,676.78**	**7,676.78**	**14,975.74**	**14,975.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	92.37	92.37	0.00	0.00	0.00	0.00	92.37	21,507.67	21,507.67	29,673.20	29,673.20
Subtotal Account Pool: 76		**92.37**	**92.37**	**0.00**	**0.00**	**0.00**	**0.00**	**92.37**	**21,507.67**	**21,507.67**	**29,673.20**	**29,673.20**
Total Org: UZSPJD		**293.18**	**293.18**	**0.00**	**0.00**	**0.00**	**0.00**	**293.18**	**68,263.40**	**68,263.40**	**94,179.96**	**94,179.96**
Total Fund: 143185		**293.18**	**293.18**	**0.00**	**0.00**	**0.00**	**0.00**	**293.18**	**68,263.40**	**68,263.40**	**94,179.96**	**94,179.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143188 - Data Analysis Guest Observation												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,197.06	0.00	12,197.06	(12,197.06)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	122,929.00	122,929.00	0.00	0.00	0.00	0.00	122,929.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,937.31)	(16,937.31)	0.00	0.00	0.00	0.00	(16,937.31)	0.00	0.00	6,852.42	6,852.42
615F10	PAT	(40,668.50)	(40,668.50)	0.00	90.18	0.00	90.18	(40,758.68)	11,565.75	11,565.75	10,730.88	10,730.88
Subtotal Account Pool: 61		**65,323.19**	**65,323.19**	**0.00**	**12,287.24**	**0.00**	**12,287.24**	**53,035.95**	**11,565.75**	**11,565.75**	**17,583.30**	**17,583.30**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	24,979.49	24,979.49	0.00	5,013.26	0.00	5,013.26	19,966.23	4,741.95	4,741.95	4,539.15	4,539.15
65YP10	Nonstatus Benefit Distr (Fica)	(1,471.25)	(1,471.25)	0.00	0.00	0.00	0.00	(1,471.25)	0.00	0.00	568.75	568.75
Subtotal Account Pool: 65		**23,508.24**	**23,508.24**	**0.00**	**5,013.26**	**0.00**	**5,013.26**	**18,494.98**	**4,741.95**	**4,741.95**	**5,107.90**	**5,107.90**
Account Pool: 71 - Support												
710	Travel	22,009.00	22,009.00	0.00	0.00	0.00	0.00	22,009.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,038.93)	(1,038.93)	0.00	2,929.42	0.00	2,929.42	(3,968.35)	1,038.93	1,038.93	0.00	0.00
710200	Foreign Travel	(5,757.91)	(5,757.91)	1,282.24	4,267.72	0.00	4,267.72	(10,025.63)	5,167.55	5,167.55	5,844.20	5,844.20
710300	Conference Registration Fees	(1,502.17)	(1,502.17)	1,204.55	1,367.05	0.00	1,367.05	(2,869.22)	718.61	718.61	593.56	593.56
7112	Research Supplies	18,748.00	18,748.00	0.00	0.00	0.00	0.00	18,748.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(124.97)	(124.97)	0.00	25.00	0.00	25.00	(149.97)	0.00	0.00	50.00	50.00
713000	Printing & Copying-General	(40.50)	(40.50)	0.00	0.00	0.00	0.00	(40.50)	0.00	0.00	40.50	40.50
713010	Printing & Copying-Publications	(3,563.00)	(3,563.00)	0.00	509.00	0.00	509.00	(4,072.00)	3,513.00	3,513.00	50.00	50.00
714000	Postage-General	(7.33)	(7.33)	0.00	0.00	0.00	0.00	(7.33)	0.41	0.41	6.92	6.92
716063	Maint & Repairs-Computer Hardware	(3,328.42)	(3,328.42)	153.55	960.84	0.00	960.84	(4,289.26)	2,345.89	2,345.89	925.21	925.21
718000	Telecom-General	(0.07)	(0.07)	0.00	0.00	0.00	0.00	(0.07)	0.00	0.00	0.07	0.07
Subtotal Account Pool: 71		**25,393.70**	**25,393.70**	**2,640.34**	**10,059.03**	**0.00**	**10,059.03**	**15,334.67**	**12,784.39**	**12,784.39**	**7,510.46**	**7,510.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	52,542.32	52,542.32	1,214.55	12,585.38	0.00	12,585.38	39,956.94	13,382.39	13,382.39	13,892.74	13,892.74
Subtotal Account Pool: 76		**52,542.32**	**52,542.32**	**1,214.55**	**12,585.38**	**0.00**	**12,585.38**	**39,956.94**	**13,382.39**	**13,382.39**	**13,892.74**	**13,892.74**
Total Org: UZSPCF		**166,767.45**	**166,767.45**	**3,854.89**	**39,944.91**	**0.00**	**39,944.91**	**126,822.54**	**42,474.48**	**42,474.48**	**44,094.40**	**44,094.40**
Total Fund: 143188		**166,767.45**	**166,767.45**	**3,854.89**	**39,944.91**	**0.00**	**39,944.91**	**126,822.54**	**42,474.48**	**42,474.48**	**44,094.40**	**44,094.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143189 - Inner-Magnetospheric Convection												
Org: UZSPPQ - PI Pamela Puhl-Quinn				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(8,504.97)	(8,504.97)	0.00	0.00	0.00	0.00	(8,504.97)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	49,252.00	49,252.00	0.00	0.00	0.00	0.00	49,252.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,990.00	13,990.00	0.00	0.00	0.00	0.00	13,990.00	0.00	0.00	0.00	0.00
615F10	PAT	(119,300.53)	(123,837.53)	0.00	1,996.59	0.00	1,996.59	(125,834.12)	52,969.28	52,969.28	25,366.50	25,366.50
615NZ0	PAT Unallocated Budget (Bud Only)	72,897.00	72,897.00	0.00	0.00	0.00	0.00	72,897.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,822.50)	(1,822.50)	0.00	0.00	0.00	0.00	(1,822.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,511.00**	**1,974.00**	**0.00**	**1,996.59**	**0.00**	**1,996.59**	**(22.59)**	**52,969.28**	**52,969.28**	**25,366.50**	**25,366.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(38.68)	961.32	0.00	814.63	0.00	814.63	146.69	21,717.29	21,717.29	10,729.97	10,729.97
65YP10	Nonstatus Benefit Distr (Fica)	(163.79)	(163.79)	0.00	0.00	0.00	0.00	(163.79)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(202.47)**	**797.53**	**0.00**	**814.63**	**0.00**	**814.63**	**(17.10)**	**21,717.29**	**21,717.29**	**10,729.97**	**10,729.97**
Account Pool: 71 - Support												
710	Travel	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,184.27)	(12,337.27)	0.00	1,179.43	0.00	1,179.43	(13,516.70)	6,128.10	6,128.10	7,414.37	7,414.37
710110	Out-of-State Travel-Team Travel	400.00	2,963.00	0.00	0.00	0.00	0.00	2,963.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(1,289.84)	(1,289.84)	0.00	0.00	0.00	0.00	(1,289.84)	1,289.84	1,289.84	0.00	0.00
710300	Conference Registration Fees	(2,855.50)	(2,855.50)	0.00	0.00	0.00	0.00	(2,855.50)	1,658.00	1,658.00	947.50	947.50
711100	Supplies-General	0.00	2,290.00	0.00	0.00	0.00	0.00	2,290.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,936.00	6,936.00	0.00	0.00	0.00	0.00	6,936.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,601.25)	(6,764.25)	0.00	0.00	0.00	0.00	(6,764.25)	0.00	0.00	100.00	100.00
713010	Printing & Copying-Publications	(343.00)	(343.00)	0.00	375.00	0.00	375.00	(718.00)	100.00	100.00	243.00	243.00
714010	Postage-Off Campus Mail Services	(33.50)	(33.50)	0.00	0.00	0.00	0.00	(33.50)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(834.26)	(834.26)	0.00	512.34	0.00	512.34	(1,346.60)	755.45	755.45	78.81	78.81
718000	Telecom-General	(5.47)	(5.47)	0.00	0.00	0.00	0.00	(5.47)	0.00	0.00	0.50	0.50
719100	Membership Dues & Fees	(328.00)	(328.00)	0.00	0.00	0.00	0.00	(328.00)	20.00	20.00	20.00	20.00
Subtotal Account Pool: 71		**(1,439.09)**	**2,097.91**	**0.00**	**2,066.77**	**0.00**	**2,066.77**	**31.14**	**9,951.39**	**9,951.39**	**8,804.18**	**8,804.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,252.42	2,252.42	0.00	2,243.87	0.00	2,243.87	8.55	38,933.47	38,933.47	20,654.30	20,654.30
Subtotal Account Pool: 76		**2,252.42**	**2,252.42**	**0.00**	**2,243.87**	**0.00**	**2,243.87**	**8.55**	**38,933.47**	**38,933.47**	**20,654.30**	**20,654.30**
Total Org: UZSPPQ		**7,121.86**	**7,121.86**	**0.00**	**7,121.86**	**0.00**	**7,121.86**	**0.00**	**123,571.43**	**123,571.43**	**65,554.95**	**65,554.95**
Total Fund: 143189		**7,121.86**	**7,121.86**	**0.00**	**7,121.86**	**0.00**	**7,121.86**	**0.00**	**123,571.43**	**123,571.43**	**65,554.95**	**65,554.95**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143190 - CTZ Strip Detectors												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,191.57	0.00	1,191.57	(1,191.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	60,420.00	60,420.00	0.00	0.00	0.00	0.00	60,420.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(282.54)	(282.54)	0.00	0.00	0.00	0.00	(282.54)	282.54	282.54	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(16,241.00)	(16,241.00)	0.00	0.00	0.00	0.00	(16,241.00)	6,815.89	6,815.89	3,354.92	3,354.92
613N30	Graduate Research Assistant	(32,770.97)	(32,770.97)	0.00	0.00	0.00	0.00	(32,770.97)	11,840.09	11,840.09	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	31,899.00	31,899.00	0.00	0.00	0.00	0.00	31,899.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,900.10)	(12,900.10)	0.00	0.00	0.00	0.00	(12,900.10)	0.00	0.00	3,553.87	3,553.87
615F10	PAT	(109,575.58)	(83,434.58)	0.00	21,174.65	0.00	21,174.65	(104,609.23)	69,001.19	69,001.19	29,691.61	29,691.61
615NZ0	PAT Unallocated Budget (Bud Only)	77,278.00	77,278.00	0.00	0.00	0.00	0.00	77,278.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,124.00)	(6,124.00)	0.00	0.00	0.00	0.00	(6,124.00)	5,847.50	5,847.50	76.50	76.50
61SNWS	College Work Study	(1,027.60)	(1,027.60)	0.00	0.00	0.00	0.00	(1,027.60)	427.60	427.60	600.00	600.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,550.00	5,550.00	0.00	0.00	0.00	0.00	5,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,774.79)**	**22,366.21**	**0.00**	**22,366.22**	**0.00**	**22,366.22**	**(0.01)**	**94,214.81**	**94,214.81**	**37,276.90**	**37,276.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	100.08	0.00	100.08	(100.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,323.36	11,274.36	0.00	8,639.22	0.00	8,639.22	2,635.14	28,290.13	28,290.13	12,559.57	12,559.57
65YP10	Nonstatus Benefit Distr (Fica)	(2,534.75)	(2,534.75)	0.00	0.00	0.00	0.00	(2,534.75)	589.23	589.23	573.42	573.42
Subtotal Account Pool: 65		**(1,211.39)**	**8,739.61**	**0.00**	**8,739.30**	**0.00**	**8,739.30**	**0.31**	**28,879.36**	**28,879.36**	**13,132.99**	**13,132.99**
Account Pool: 71 - Support												
710	Travel	3,343.00	3,343.00	0.00	0.00	0.00	0.00	3,343.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,197.04)	(2,197.04)	0.00	0.00	0.00	0.00	(2,197.04)	615.18	615.18	3,090.19	3,090.19
710300	Conference Registration Fees	(1,065.00)	(1,065.00)	0.00	0.00	0.00	0.00	(1,065.00)	0.00	0.00	835.00	835.00
711162	Supplies-Office Supplies	(231.75)	(231.75)	0.00	0.00	0.00	0.00	(231.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	43,158.00	43,158.00	0.00	0.00	0.00	0.00	43,158.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(27,771.85)	(33,863.85)	0.00	0.00	0.00	0.00	(33,863.85)	4,038.18	4,038.18	7,133.91	7,133.91
713000	Printing & Copying-General	(95.29)	(95.29)	0.00	0.00	0.00	0.00	(95.29)	0.00	0.00	55.09	55.09
714010	Postage-Off Campus Mail Services	(227.79)	(227.79)	0.00	0.00	0.00	0.00	(227.79)	185.49	185.49	42.30	42.30
716063	Maint & Repairs-Computer Hardware	(7,721.50)	(7,721.50)	0.00	841.97	0.00	841.97	(8,563.47)	3,479.50	3,479.50	2,640.00	2,640.00
717200	Other Professional Services-General	(165.00)	(165.00)	0.00	0.00	0.00	0.00	(165.00)	0.00	0.00	165.00	165.00
718000	Telecom-General	(91.01)	(91.01)	0.00	0.00	0.00	0.00	(91.01)	6.12	6.12	26.11	26.11
Subtotal Account Pool: 71		**6,934.77**	**842.77**	**0.00**	**841.97**	**0.00**	**841.97**	**0.80**	**8,324.47**	**8,324.47**	**13,987.60**	**13,987.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,034.00)	(1,034.00)	0.00	0.00	0.00	0.00	(1,034.00)	1,034.00	1,034.00	0.00	0.00
721100	Assistantships	9,040.00	9,040.00	0.00	0.00	0.00	0.00	9,040.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,906.00)	(8,006.00)	0.00	0.00	0.00	0.00	(8,006.00)	1,906.00	1,906.00	0.00	0.00
Subtotal Account Pool: 72		**5,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,940.00**	**2,940.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	17,883.51	0.51	0.00	0.00	0.00	0.00	0.51	4,552.49	4,552.49	10,505.00	10,505.00
Subtotal Account Pool: 73		**17,883.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**4,552.49**	**4,552.49**	**10,505.00**	**10,505.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	83,528.43	59,389.43	0.00	0.00	0.00	0.00	59,389.43	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(63,412.89)	(50,488.89)	0.00	0.00	0.00	0.00	(50,488.89)	3,650.00	3,650.00	44,838.89	44,838.89
740010	Cap Equipment-Flight Parts	(8,900.00)	(8,900.00)	0.00	0.00	0.00	0.00	(8,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,215.54**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**	**0.54**	**3,650.00**	**3,650.00**	**44,838.89**	**44,838.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143190 - CTZ Strip Detectors											
Org: UZSPJR - PI James Ryan			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,426.52)	14,695.48	0.00	14,695.85	0.00	14,695.85	(0.37)	62,287.90	62,287.90	34,455.13	34,455.13
Subtotal Account Pool: 76	**(2,426.52)**	**14,695.48**	**0.00**	**14,695.85**	**0.00**	**14,695.85**	**(0.37)**	**62,287.90**	**62,287.90**	**34,455.13**	**34,455.13**
Total Org: UZSPJR	**33,721.12**	**46,645.12**	**0.00**	**46,643.34**	**0.00**	**46,643.34**	**1.78**	**204,849.03**	**204,849.03**	**154,196.51**	**154,196.51**
Total Fund: 143190	**33,721.12**	**46,645.12**	**0.00**	**46,643.34**	**0.00**	**46,643.34**	**1.78**	**204,849.03**	**204,849.03**	**154,196.51**	**154,196.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143191 - Modeling of Magnetic Reconnection											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 61	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UZSPEM	**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143191 - Modeling of Magnetic Reconnection												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,808.07	0.00	3,808.07	(3,808.07)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,498.15)	(2,498.15)	0.00	0.00	0.00	0.00	(2,498.15)	2,498.15	2,498.15	0.00	0.00
611F60	Faculty NTT Research	(57,282.69)	(57,282.69)	0.00	13,484.38	0.00	13,484.38	(70,767.07)	28,882.51	28,882.51	20,804.65	20,804.65
611NZ0	Faculty Unallocated Budget(BudOnly)	67,662.00	67,662.00	0.00	0.00	0.00	0.00	67,662.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(1,155.98)	(1,155.98)	0.00	0.00	0.00	0.00	(1,155.98)	1,155.98	1,155.98	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(57,628.67)	(57,628.67)	0.00	0.00	0.00	0.00	(57,628.67)	25,511.01	25,511.01	15,198.62	15,198.62
613P90	Graduate Summer Appoint - Research	(9,451.35)	(9,451.35)	0.00	0.00	0.00	0.00	(9,451.35)	5,142.88	5,142.88	1,600.61	1,600.61
615F10	PAT	(164,690.89)	(149,962.89)	0.00	597.05	0.00	597.05	(150,559.94)	29,440.11	29,440.11	49,101.26	49,101.26
615NZ0	PAT Unallocated Budget (Bud Only)	248,989.00	248,989.00	0.00	0.00	0.00	0.00	248,989.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(4,132.50)	(4,132.50)	0.00	0.00	0.00	0.00	(4,132.50)	1,040.00	1,040.00	2,314.00	2,314.00
61SNSH	Student Labor	(16,650.00)	(16,650.00)	0.00	0.00	0.00	0.00	(16,650.00)	2,304.00	2,304.00	13,338.00	13,338.00
Subtotal Account Pool: 61		**3,160.77**	**17,888.77**	**0.00**	**17,889.50**	**0.00**	**17,889.50**	**(0.73)**	**95,974.64**	**95,974.64**	**102,357.14**	**102,357.14**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	319.88	0.00	319.88	(319.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,966.42	12,190.42	0.00	5,745.17	0.00	5,745.17	6,445.25	24,936.63	24,936.63	29,466.09	29,466.09
65YP10	Nonstatus Benefit Distr (Fica)	(6,126.35)	(6,126.35)	0.00	0.00	0.00	0.00	(6,126.35)	2,726.59	2,726.59	1,564.72	1,564.72
Subtotal Account Pool: 65		**8,840.07**	**6,064.07**	**0.00**	**6,065.05**	**0.00**	**6,065.05**	**(0.98)**	**27,663.22**	**27,663.22**	**31,030.81**	**31,030.81**
Account Pool: 71 - Support												
710	Travel	28,669.00	28,669.00	0.00	0.00	0.00	0.00	28,669.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,975.84)	(11,961.84)	0.00	1,314.83	0.00	1,314.83	(13,276.67)	1,526.11	1,526.11	8,668.07	8,668.07
710110	Out-of-State Travel-Team Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(14,165.07)	(14,165.07)	0.00	0.00	0.00	0.00	(14,165.07)	4,883.42	4,883.42	3,765.38	3,765.38
710300	Conference Registration Fees	(4,227.11)	(4,227.11)	0.00	0.00	0.00	0.00	(4,227.11)	1,699.44	1,699.44	1,557.67	1,557.67
7112	Research Supplies	28,966.00	28,966.00	0.00	0.00	0.00	0.00	28,966.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(14,099.58)	(28,064.58)	0.00	0.00	0.00	0.00	(28,064.58)	0.00	0.00	128.16	128.16
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	105.00	105.00
713010	Printing & Copying-Publications	(745.00)	(745.00)	0.00	0.00	0.00	0.00	(745.00)	0.00	0.00	745.00	745.00
718000	Telecom-General	(51.09)	(51.09)	0.00	0.00	0.00	0.00	(51.09)	2.37	2.37	44.34	44.34
Subtotal Account Pool: 71		**13,266.31**	**1,315.31**	**0.00**	**1,314.83**	**0.00**	**1,314.83**	**0.48**	**8,111.34**	**8,111.34**	**15,013.62**	**15,013.62**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(4,133.25)	(4,133.25)	0.00	0.00	0.00	0.00	(4,133.25)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	4,134.00	4,134.00	0.00	0.00	0.00	0.00	4,134.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,625.34	11,624.34	0.00	11,623.90	0.00	11,623.90	0.44	60,604.69	60,604.69	68,264.76	68,264.76
Subtotal Account Pool: 76		**11,625.34**	**11,624.34**	**0.00**	**11,623.90**	**0.00**	**11,623.90**	**0.44**	**60,604.69**	**60,604.69**	**68,264.76**	**68,264.76**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.03)	(0.03)	0.00	(0.03)	0.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**(0.03)**	**(0.03)**	**0.00**	**(0.03)**	**0.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**36,893.24**	**36,893.24**	**(0.03)**	**36,893.25**	**0.00**	**36,893.25**	**(0.01)**	**192,353.89**	**192,353.89**	**216,666.33**	**216,666.33**
Total Fund: 143191		**36,893.25**	**36,893.25**	**(0.03)**	**36,893.25**	**0.00**	**36,893.25**	**(0.00)**	**192,353.88**	**192,353.88**	**216,666.33**	**216,666.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143194 - Scintillator Imaging												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(15,818.89)	(15,818.89)	0.00	0.00	0.00	0.00	(15,818.89)	9,569.59	9,569.59	6,249.30	6,249.30
611FR5	Retro Fac Tenure Track AAUP (UNH)	(296.76)	(296.76)	0.00	0.00	0.00	0.00	(296.76)	296.76	296.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,670.00	12,670.00	0.00	0.00	0.00	0.00	12,670.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,550.03)	(9,550.03)	0.00	0.00	0.00	0.00	(9,550.03)	5,457.16	5,457.16	4,092.87	4,092.87
613N30	Graduate Research Assistant	(25,628.08)	(25,628.08)	0.00	0.00	0.00	0.00	(25,628.08)	18,807.72	18,807.72	6,820.36	6,820.36
613NZ0	Grad Unallocated Budget (Bud Only)	26,305.00	26,305.00	0.00	0.00	0.00	0.00	26,305.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(9,000.04)	(9,000.04)	0.00	0.00	0.00	0.00	(9,000.04)	5,142.88	5,142.88	3,857.16	3,857.16
615F10	PAT	(58,547.23)	(57,490.23)	0.00	0.00	0.00	0.00	(57,490.23)	19,653.09	19,653.09	33,581.59	33,581.59
615NZ0	PAT Unallocated Budget (Bud Only)	89,785.00	89,785.00	0.00	0.00	0.00	0.00	89,785.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(10,975.75)	(10,975.75)	0.00	0.00	0.00	0.00	(10,975.75)	3,565.00	3,565.00	6,194.75	6,194.75
Subtotal Account Pool: 61		**(1,056.78)**	**0.22**	**0.00**	**0.00**	**0.00**	**0.00**	**0.22**	**62,492.20**	**62,492.20**	**60,796.03**	**60,796.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	88.20	1,540.20	0.00	0.00	0.00	0.00	1,540.20	12,106.83	12,106.83	16,848.51	16,848.51
65YP10	Nonstatus Benefit Distr (Fica)	(1,539.65)	(1,539.65)	0.00	0.00	0.00	0.00	(1,539.65)	879.80	879.80	659.85	659.85
Subtotal Account Pool: 65		**(1,451.45)**	**0.55**	**0.00**	**0.00**	**0.00**	**0.00**	**0.55**	**12,986.63**	**12,986.63**	**17,508.36**	**17,508.36**
Account Pool: 71 - Support												
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	0.00	2,220.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(198.92)	(198.92)	0.00	0.00	0.00	0.00	(198.92)	1,429.95	1,429.95	4,310.97	4,310.97
710300	Conference Registration Fees	(1,655.00)	(1,655.00)	0.00	0.00	0.00	0.00	(1,655.00)	590.00	590.00	1,065.00	1,065.00
710400	Student or Non-Emp Travel	(332.84)	(332.84)	0.00	0.00	0.00	0.00	(332.84)	332.84	332.84	0.00	0.00
7112	Research Supplies	24,220.00	24,220.00	0.00	0.00	0.00	0.00	24,220.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,354.10)	(19,733.10)	0.00	0.00	0.00	0.00	(19,733.10)	88.50	88.50	9,937.72	9,937.72
713000	Printing & Copying-General	(175.00)	(175.00)	0.00	0.00	0.00	0.00	(175.00)	35.00	35.00	140.00	140.00
714010	Postage-Off Campus Mail Services	(385.18)	(385.18)	0.00	0.00	0.00	0.00	(385.18)	23.24	23.24	361.94	361.94
716063	Maint & Repairs-Computer Hardware	(3,787.25)	(3,787.25)	0.00	153.51	0.00	153.51	(3,940.76)	1,441.75	1,441.75	1,366.00	1,366.00
718000	Telecom-General	(20.25)	(20.25)	0.00	0.00	0.00	0.00	(20.25)	0.00	0.00	3.35	3.35
Subtotal Account Pool: 71		**1,531.46**	**152.46**	**0.00**	**153.51**	**0.00**	**153.51**	**(1.05)**	**3,941.28**	**3,941.28**	**17,184.98**	**17,184.98**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	10,520.00	10,520.00	0.00	0.00	0.00	0.00	10,520.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(5,385.00)	(9,140.00)	0.00	0.00	0.00	0.00	(9,140.00)	6,495.00	6,495.00	0.00	0.00
Subtotal Account Pool: 72		**3,755.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,875.00**	**7,875.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,701.91	7,701.91
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,701.91**	**7,701.91**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(2,554.11)	70.89	0.00	70.61	0.00	70.61	0.28	36,533.17	36,533.17	43,925.10	43,925.10
Subtotal Account Pool: 76		**(2,554.11)**	**70.89**	**0.00**	**70.61**	**0.00**	**70.61**	**0.28**	**36,533.17**	**36,533.17**	**43,925.10**	**43,925.10**
Total Org: UZSPMM		**224.12**	**224.12**	**0.00**	**224.12**	**0.00**	**224.12**	**(0.00)**	**123,828.28**	**123,828.28**	**147,116.38**	**147,116.38**
Total Fund: 143194		**224.12**	**224.12**	**0.00**	**224.12**	**0.00**	**224.12**	**(0.00)**	**123,828.28**	**123,828.28**	**147,116.38**	**147,116.38**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143202 - Solar Atmosphere and Solar Wind												
Org: UZSPML - PI Martin Lee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,343.21	1,343.21
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,343.21**	**1,343.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	582.95	582.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**582.95**	**582.95**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.04	0.04
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	886.06	886.06
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**886.06**	**886.06**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)	(0.06)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**(0.06)**
Total Org: UZSPML		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,812.20**	**2,812.20**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143202 - Solar Atmosphere and Solar Wind											
Org: UZSPYL - PI Yuri Litvinenko			**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPYL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143202	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,812.20**	**2,812.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143203 - Current Sheets in Solar Flares												
Org: UZSPYL - PI Yuri Litvinenko				**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(130,912.81)	(130,912.81)	0.00	0.00	0.00	0.00	(130,912.81)	54,972.17	54,972.17	42,576.71	42,576.71
611NZ0	Faculty Unallocated Budget(BudOnly)	82,867.00	82,867.00	0.00	0.00	0.00	0.00	82,867.00	0.00	0.00	0.00	0.00
615F10	PAT	6,761.00	6,761.00	0.00	0.00	0.00	0.00	6,761.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,059.00	39,059.00	0.00	0.00	0.00	0.00	39,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,225.81)**	**(2,225.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,225.81)**	**54,972.17**	**54,972.17**	**42,576.71**	**42,576.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(678.12)	(678.12)	0.00	0.00	0.00	0.00	(678.12)	22,538.53	22,538.53	18,009.91	18,009.91
Subtotal Account Pool: 65		**(678.12)**	**(678.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(678.12)**	**22,538.53**	**22,538.53**	**18,009.91**	**18,009.91**
Account Pool: 71 - Support												
710	Travel	16,025.00	16,025.00	0.00	0.00	0.00	0.00	16,025.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,132.50)	(9,132.50)	0.00	0.00	0.00	0.00	(9,132.50)	0.00	0.00	1,089.50	1,089.50
710200	Foreign Travel	(573.31)	(573.31)	0.00	0.00	0.00	0.00	(573.31)	0.00	0.00	3,278.31	3,278.31
7112	Research Supplies	10,223.00	10,223.00	0.00	0.00	0.00	0.00	10,223.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,214.29)	(16,214.29)	0.00	0.00	0.00	0.00	(16,214.29)	0.00	0.00	771.29	771.29
714010	Postage-Off Campus Mail Services	(50.40)	(50.40)	0.00	0.00	0.00	0.00	(50.40)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**177.50**	**177.50**	**0.00**	**0.00**	**0.00**	**0.00**	**177.50**	**0.00**	**0.00**	**5,139.10**	**5,139.10**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,726.45	2,726.45	0.00	0.00	0.00	0.00	2,726.45	34,879.72	34,879.72	29,576.58	29,576.58
Subtotal Account Pool: 76		**2,726.45**	**2,726.45**	**0.00**	**0.00**	**0.00**	**0.00**	**2,726.45**	**34,879.72**	**34,879.72**	**29,576.58**	**29,576.58**
Total Org: UZSPYL		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**112,390.42**	**112,390.42**	**95,302.30**	**95,302.30**
Total Fund: 143203		**0.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**112,390.42**	**112,390.42**	**95,302.30**	**95,302.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143204 - Rocket Observations (ROPA)												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(4,621.80)	(4,621.80)	0.00	0.00	0.00	0.00	(4,621.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	55,761.00	55,761.00	0.00	0.00	0.00	0.00	55,761.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,016.55)	(12,016.55)	0.00	0.00	0.00	0.00	(12,016.55)	0.00	0.00	6,470.45	6,470.45
613N30	Graduate Research Assistant	(17,394.80)	(17,394.80)	0.00	0.00	0.00	0.00	(17,394.80)	3,844.64	3,844.64	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,259.00	23,259.00	0.00	0.00	0.00	0.00	23,259.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(14,487.98)	(14,487.98)	0.00	0.00	0.00	0.00	(14,487.98)	0.00	0.00	5,719.79	5,719.79
615F10	PAT	(108,503.31)	(108,503.31)	0.00	0.00	0.00	0.00	(108,503.31)	840.43	840.43	52,732.47	52,732.47
615NZ0	PAT Unallocated Budget (Bud Only)	85,020.00	85,020.00	0.00	0.00	0.00	0.00	85,020.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,504.00)	(3,504.00)	0.00	0.00	0.00	0.00	(3,504.00)	0.00	0.00	2,064.00	2,064.00
61SNSH	Student Labor	(3,571.75)	(3,571.75)	0.00	0.00	0.00	0.00	(3,571.75)	0.00	0.00	3,525.00	3,525.00
Subtotal Account Pool: 61		**(60.19)**	**(60.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(60.19)**	**4,685.07**	**4,685.07**	**70,511.71**	**70,511.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,579.82	2,579.82	0.00	0.00	0.00	0.00	2,579.82	344.57	344.57	22,305.78	22,305.78
65YP10	Nonstatus Benefit Distr (Fica)	(2,604.42)	(2,604.42)	0.00	0.00	0.00	0.00	(2,604.42)	0.00	0.00	1,183.10	1,183.10
Subtotal Account Pool: 65		**(24.60)**	**(24.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(24.60)**	**344.57**	**344.57**	**23,488.88**	**23,488.88**
Account Pool: 71 - Support												
710	Travel	21,730.00	21,730.00	0.00	0.00	0.00	0.00	21,730.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(31.16)	(31.16)	0.00	0.00	0.00	0.00	(31.16)	0.00	0.00	31.16	31.16
710100	Out-of-State Travel	(13,627.72)	(13,627.72)	0.00	0.00	0.00	0.00	(13,627.72)	1,061.22	1,061.22	31,587.10	31,587.10
710200	Foreign Travel	(753.81)	(753.81)	0.00	0.00	0.00	0.00	(753.81)	0.00	0.00	753.81	753.81
710300	Conference Registration Fees	(447.00)	(447.00)	0.00	0.00	0.00	0.00	(447.00)	0.00	0.00	447.00	447.00
710400	Student or Non-Emp Travel	(6,870.09)	(6,870.09)	0.00	0.00	0.00	0.00	(6,870.09)	320.00	320.00	6,550.09	6,550.09
711100	Supplies-General	(125.97)	(125.97)	0.00	0.00	0.00	0.00	(125.97)	0.00	0.00	38.97	38.97
711162	Supplies-Office Supplies	(77.27)	(77.27)	0.00	0.00	0.00	0.00	(77.27)	0.00	0.00	77.27	77.27
7112	Research Supplies	5,400.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,274.11)	(2,274.11)	0.00	0.00	0.00	0.00	(2,274.11)	0.00	0.00	(14,977.75)	(14,977.75)
713000	Printing & Copying-General	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(22.00)	(22.00)	0.00	0.00	0.00	0.00	(22.00)	0.00	0.00	22.00	22.00
714010	Postage-Off Campus Mail Services	(2,581.60)	(2,581.60)	0.00	0.00	0.00	0.00	(2,581.60)	0.00	0.00	2,527.96	2,527.96
718000	Telecom-General	(241.57)	(241.57)	0.00	0.00	0.00	0.00	(241.57)	0.06	0.06	200.53	200.53
719100	Membership Dues & Fees	(7.00)	(7.00)	0.00	0.00	0.00	0.00	(7.00)	7.00	7.00	0.00	0.00
Subtotal Account Pool: 71		**0.70**	**0.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.70**	**1,388.28**	**1,388.28**	**27,293.14**	**27,293.14**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	345.00	345.00	0.00	0.00
721100	Assistantships	4,425.00	4,425.00	0.00	0.00	0.00	0.00	4,425.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,894.05)	(3,894.05)	0.00	0.00	0.00	0.00	(3,894.05)	1,419.50	1,419.50	0.00	0.00
Subtotal Account Pool: 72		**185.95**	**185.95**	**0.00**	**0.00**	**0.00**	**0.00**	**185.95**	**1,764.50**	**1,764.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	26,095.00	26,095.00	0.00	0.00	0.00	0.00	26,095.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(26,094.50)	(26,094.50)	0.00	0.00	0.00	0.00	(26,094.50)	0.00	0.00	26,094.50	26,094.50
Subtotal Account Pool: 74		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**26,094.50**	**26,094.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(37.96)	(37.96)	0.00	0.00	0.00	0.00	(37.96)	2,888.08	2,888.08	54,582.24	54,582.24
Subtotal Account Pool: 76		**(37.96)**	**(37.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.96)**	**2,888.08**	**2,888.08**	**54,582.24**	**54,582.24**
Total Org: UZSPMA		**64.40**	**64.40**	**0.00**	**0.00**	**0.00**	**0.00**	**64.40**	**11,070.50**	**11,070.50**	**201,970.47**	**201,970.47**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 143204	**64.40**	**64.40**	**0.00**	**0.00**	**0.00**	**0.00**	**64.40**	**11,070.50**	**11,070.50**	**201,970.47**	**201,970.47**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143205 - Coupling Geospace and 3 Ring Models												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	42,351.00	42,351.00	0.00	0.00	0.00	0.00	42,351.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,645.72)	(10,645.72)	0.00	0.00	0.00	0.00	(10,645.72)	0.00	0.00	5,732.29	5,732.29
615F10	PAT	(76,852.15)	(75,497.15)	0.00	1,531.02	0.00	1,531.02	(77,028.17)	31,250.31	31,250.31	36,859.03	36,859.03
615NZ0	PAT Unallocated Budget (Bud Only)	45,323.00	45,323.00	0.00	0.00	0.00	0.00	45,323.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**176.13**	**1,531.13**	**0.00**	**1,531.02**	**0.00**	**1,531.02**	**0.11**	**31,250.31**	**31,250.31**	**42,591.32**	**42,591.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	982.48	1,548.48	0.00	624.69	0.00	624.69	923.79	12,812.62	12,812.62	15,588.82	15,588.82
65YP10	Nonstatus Benefit Distr (Fica)	(922.91)	(922.91)	0.00	0.00	0.00	0.00	(922.91)	0.00	0.00	475.79	475.79
Subtotal Account Pool: 65		**59.57**	**625.57**	**0.00**	**624.69**	**0.00**	**624.69**	**0.88**	**12,812.62**	**12,812.62**	**16,064.61**	**16,064.61**
Account Pool: 71 - Support												
710	Travel	19,964.00	19,964.00	0.00	0.00	0.00	0.00	19,964.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,480.13)	(15,835.13)	0.00	0.00	0.00	0.00	(15,835.13)	0.00	0.00	6,903.12	6,903.12
710110	Out-of-State Travel-Team Travel	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,125.00)	(1,125.00)	0.00	0.00	0.00	0.00	(1,125.00)	0.00	0.00	1,125.00	1,125.00
7112	Research Supplies	7,854.00	7,854.00	0.00	0.00	0.00	0.00	7,854.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,366.84)	(7,366.84)	0.00	0.00	0.00	0.00	(7,366.84)	0.00	0.00	172.69	172.69
718000	Telecom-General	(4.43)	(4.43)	0.00	0.00	0.00	0.00	(4.43)	0.49	0.49	3.94	3.94
719000	Business Meals-Meetings-Non Travel	(136.80)	(136.80)	0.00	0.00	0.00	0.00	(136.80)	136.80	136.80	0.00	0.00
Subtotal Account Pool: 71		**1,704.80**	**349.80**	**0.00**	**0.00**	**0.00**	**0.00**	**349.80**	**137.29**	**137.29**	**8,204.75**	**8,204.75**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	41,124.30	69,803.54	0.00	24,886.19	0.00	24,886.19	44,917.35	63,194.90	63,194.90	522.00	522.00
730002	Subcontracts 02	(44,903.00)	(10,826.54)	0.00	29,398.28	4,678.18	34,076.46	(44,903.00)	876.77	876.77	0.00	0.00
Subtotal Account Pool: 73		**(3,778.70)**	**58,977.00**	**0.00**	**54,284.47**	**4,678.18**	**58,962.65**	**14.35**	**64,071.67**	**64,071.67**	**522.00**	**522.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,173.18	7,607.18	0.00	7,348.13	0.00	7,348.13	259.05	30,677.60	30,677.60	30,322.21	30,322.21
Subtotal Account Pool: 76		**8,173.18**	**7,607.18**	**0.00**	**7,348.13**	**0.00**	**7,348.13**	**259.05**	**30,677.60**	**30,677.60**	**30,322.21**	**30,322.21**
Total Org: UZSPRR		**6,334.98**	**69,090.68**	**0.00**	**63,788.31**	**4,678.18**	**68,466.49**	**624.19**	**138,949.49**	**138,949.49**	**97,704.89**	**97,704.89**
Total Fund: 143205		**6,334.98**	**69,090.68**	**0.00**	**63,788.31**	**4,678.18**	**68,466.49**	**624.19**	**138,949.49**	**138,949.49**	**97,704.89**	**97,704.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143207 - Enhanced Polar Outflow Probe												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,776.91	1,776.91
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.00	2,128.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,538.51	1,538.51
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,443.42**	**5,443.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	324.11	324.11
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**324.11**	**324.11**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,374.02	1,374.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	451.09	451.09	(2,275.64)	(2,275.64)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.69	14.69
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**451.09**	**451.09**	**(776.93)**	**(776.93)**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,888.20	3,888.20
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,888.20**	**3,888.20**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.99	202.99	2,245.76	2,245.76
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**202.99**	**202.99**	**2,245.76**	**2,245.76**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**654.08**	**654.08**	**11,124.56**	**11,124.56**
Total Fund: 143207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**654.08**	**654.08**	**11,124.56**	**11,124.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143208 - Waves on Tangential Discontinuties												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(141,206.63)	(141,206.63)	0.00	5,786.57	0.00	5,786.57	(146,993.20)	48,212.28	48,212.28	48,414.53	48,414.53
611NZ0	Faculty Unallocated Budget(BudOnly)	139,636.00	139,636.00	0.00	0.00	0.00	0.00	139,636.00	0.00	0.00	0.00	0.00
615F10	PAT	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**429.37**	**429.37**	**0.00**	**5,786.57**	**0.00**	**5,786.57**	**(5,357.20)**	**48,212.28**	**48,212.28**	**48,414.53**	**48,414.53**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14.00	14.00	0.00	2,360.96	0.00	2,360.96	(2,346.96)	19,766.99	19,766.99	20,479.33	20,479.33
Subtotal Account Pool: 65		**14.00**	**14.00**	**0.00**	**2,360.96**	**0.00**	**2,360.96**	**(2,346.96)**	**19,766.99**	**19,766.99**	**20,479.33**	**20,479.33**
Account Pool: 71 - Support												
710	Travel	16,389.00	16,389.00	0.00	0.00	0.00	0.00	16,389.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,385.54)	(8,385.54)	0.00	893.08	0.00	893.08	(9,278.62)	1,127.20	1,127.20	4,716.04	4,716.04
710200	Foreign Travel	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(725.00)	(725.00)	0.00	400.00	0.00	400.00	(1,125.00)	0.00	0.00	325.00	325.00
7112	Research Supplies	15,365.00	15,365.00	0.00	0.00	0.00	0.00	15,365.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,300.00)	(4,300.00)	0.00	0.00	0.00	0.00	(4,300.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(5,705.00)	(5,705.00)	0.00	0.00	0.00	0.00	(5,705.00)	5,605.00	5,605.00	100.00	100.00
716063	Maint & Repairs-Computer Hardware	(2,702.19)	(2,702.19)	0.00	0.00	0.00	0.00	(2,702.19)	0.00	0.00	1,702.19	1,702.19
Subtotal Account Pool: 71		**7,936.27**	**7,936.27**	**0.00**	**1,293.08**	**0.00**	**1,293.08**	**6,643.19**	**6,732.20**	**6,732.20**	**6,843.23**	**6,843.23**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,309.12	5,309.12	0.00	4,248.28	0.00	4,248.28	1,060.84	33,620.22	33,620.22	34,081.74	34,081.74
Subtotal Account Pool: 76		**5,309.12**	**5,309.12**	**0.00**	**4,248.28**	**0.00**	**4,248.28**	**1,060.84**	**33,620.22**	**33,620.22**	**34,081.74**	**34,081.74**
Total Org: UZSPBV		**13,688.76**	**13,688.76**	**0.00**	**13,688.89**	**0.00**	**13,688.89**	**(0.13)**	**108,331.69**	**108,331.69**	**109,818.83**	**109,818.83**
Total Fund: 143208		**13,688.76**	**13,688.76**	**0.00**	**13,688.89**	**0.00**	**13,688.89**	**(0.13)**	**108,331.69**	**108,331.69**	**109,818.83**	**109,818.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143213 - Micro-Well Dectors - GSFC												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,067.53	4,067.53	9,234.31	9,234.31
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,067.53**	**4,067.53**	**9,234.31**	**9,234.31**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,667.69	1,667.69	3,906.09	3,906.09
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,667.69**	**1,667.69**	**3,906.09**	**3,906.09**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.46	303.46
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.63	119.63
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.85	9.85
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**432.94**	**432.94**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,580.84	2,580.84	6,108.02	6,108.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,580.84**	**2,580.84**	**6,108.02**	**6,108.02**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,316.06**	**8,316.06**	**19,681.36**	**19,681.36**
Total Fund: 143213		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,316.06**	**8,316.06**	**19,681.36**	**19,681.36**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143214 - Flux Transfer Events												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(1,744.11)	(1,744.11)	0.00	0.00	0.00	0.00	(1,744.11)	1,744.11	1,744.11	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,867.84)	(2,867.84)	0.00	0.00	0.00	0.00	(2,867.84)	0.00	0.00	409.70	409.70
613B90	Graduate Summer Appoint-Research	(1,523.06)	(1,523.06)	0.00	5,399.94	0.00	5,399.94	(6,923.00)	1,523.06	1,523.06	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.01)	(3,600.01)	0.00	0.00	0.00	0.00	(3,600.01)	3,600.01	3,600.01	0.00	0.00
615F10	PAT	(3,615.09)	(715.09)	0.00	4,633.52	0.00	4,633.52	(5,348.61)	0.00	0.00	474.77	474.77
615NZ0	PAT Unallocated Budget (Bud Only)	23,739.00	23,739.00	0.00	0.00	0.00	0.00	23,739.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(936.00)	(936.00)	0.00	0.00	0.00	0.00	(936.00)	0.00	0.00	936.00	936.00
61SNHO	Student Labor - Overtime	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	15.00	15.00
61SNSH	Student Labor	(4,548.00)	(4,548.00)	0.00	0.00	0.00	0.00	(4,548.00)	0.00	0.00	600.00	600.00
Subtotal Account Pool: 61		**4,889.89**	**7,789.89**	**0.00**	**10,033.46**	**0.00**	**10,033.46**	**(2,243.57)**	**6,867.18**	**6,867.18**	**2,435.47**	**2,435.47**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(127.94)	(127.94)	0.00	453.61	0.00	453.61	(581.55)	127.94	127.94	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,067.62	2,267.62	0.00	1,890.44	0.00	1,890.44	377.18	715.08	715.08	198.53	198.53
65YP10	Nonstatus Benefit Distr (Fica)	(634.30)	(634.30)	0.00	0.00	0.00	0.00	(634.30)	298.93	298.93	111.69	111.69
Subtotal Account Pool: 65		**1,305.38**	**1,505.38**	**0.00**	**2,344.05**	**0.00**	**2,344.05**	**(838.67)**	**1,141.95**	**1,141.95**	**310.22**	**310.22**
Account Pool: 71 - Support												
710	Travel	8,270.00	8,270.00	0.00	0.00	0.00	0.00	8,270.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,944.00)	(3,944.00)	0.00	1,186.81	0.00	1,186.81	(5,130.81)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	400.00	(400.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(212.00)	(212.00)	0.00	0.00	0.00	0.00	(212.00)	212.00	212.00	0.00	0.00
7112	Research Supplies	6,678.00	6,678.00	0.00	0.00	0.00	0.00	6,678.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,272.65)	(6,372.65)	0.00	0.00	0.00	0.00	(6,372.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,519.35**	**4,419.35**	**0.00**	**1,586.81**	**0.00**	**1,586.81**	**2,832.54**	**212.00**	**212.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,533.73	6,533.73	0.00	6,283.96	0.00	6,283.96	249.77	3,699.50	3,699.50	1,235.58	1,235.58
Subtotal Account Pool: 76		**6,533.73**	**6,533.73**	**0.00**	**6,283.96**	**0.00**	**6,283.96**	**249.77**	**3,699.50**	**3,699.50**	**1,235.58**	**1,235.58**
Total Org: UZSPRR		**20,248.35**	**20,248.35**	**0.00**	**20,248.28**	**0.00**	**20,248.28**	**0.07**	**11,920.63**	**11,920.63**	**3,981.27**	**3,981.27**
Total Fund: 143214		**20,248.35**	**20,248.35**	**0.00**	**20,248.28**	**0.00**	**20,248.28**	**0.07**	**11,920.63**	**11,920.63**	**3,981.27**	**3,981.27**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143215 - AGN Heating and Thermal Conduction												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(21,687.90)	(21,687.90)	0.00	16,131.07	0.00	16,131.07	(37,818.97)	21,687.90	21,687.90	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	0.00	9,111.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(466.62)	(466.62)	0.00	0.00	0.00	0.00	(466.62)	466.62	466.62	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(37,847.93)	(37,847.93)	0.00	0.00	0.00	0.00	(37,847.93)	11,214.28	11,214.28	18,223.06	18,223.06
613N30	Graduate Research Assistant	(8,481.78)	(8,481.78)	0.00	0.00	0.00	0.00	(8,481.78)	0.00	0.00	8,481.78	8,481.78
613P90	Graduate Summer Appoint - Research	(8,400.02)	(8,400.02)	0.00	0.00	0.00	0.00	(8,400.02)	0.00	0.00	5,630.78	5,630.78
615F10	PAT	(18,827.85)	(6,721.85)	0.00	0.00	0.00	0.00	(6,721.85)	0.00	0.00	41,607.85	41,607.85
615NZ0	PAT Unallocated Budget (Bud Only)	101,947.00	101,947.00	0.00	0.00	0.00	0.00	101,947.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,280.00)	(5,280.00)	0.00	0.00	0.00	0.00	(5,280.00)	3,680.00	3,680.00	1,600.00	1,600.00
61SNSH	Student Labor	(3,380.50)	(3,380.50)	0.00	2,695.00	0.00	2,695.00	(6,075.50)	3,380.50	3,380.50	0.00	0.00
Subtotal Account Pool: 61		**6,685.40**	**18,791.40**	**0.00**	**18,826.07**	**0.00**	**18,826.07**	**(34.67)**	**40,429.30**	**40,429.30**	**75,543.47**	**75,543.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,802.84	11,033.84	0.00	6,581.49	0.00	6,581.49	4,452.35	8,892.04	8,892.04	17,600.12	17,600.12
65YP10	Nonstatus Benefit Distr (Fica)	(4,417.82)	(4,417.82)	0.00	0.00	0.00	0.00	(4,417.82)	1,274.97	1,274.97	2,125.49	2,125.49
Subtotal Account Pool: 65		**2,385.02**	**6,616.02**	**0.00**	**6,581.49**	**0.00**	**6,581.49**	**34.53**	**10,167.01**	**10,167.01**	**19,725.61**	**19,725.61**
Account Pool: 71 - Support												
710	Travel	27,688.00	27,688.00	0.00	0.00	0.00	0.00	27,688.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(13,165.09)	(13,165.09)	0.00	0.00	0.00	0.00	(13,165.09)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,551.68)	(2,551.68)	0.00	0.00	0.00	0.00	(2,551.68)	0.00	0.00	2,551.68	2,551.68
710300	Conference Registration Fees	(1,481.21)	(1,481.21)	0.00	0.00	0.00	0.00	(1,481.21)	0.00	0.00	616.21	616.21
711100	Supplies-General	0.00	(10,490.00)	0.00	0.00	0.00	0.00	(10,490.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	13,541.00	13,541.00	0.00	0.00	0.00	0.00	13,541.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,490.88)	(13,337.88)	0.00	0.00	0.00	0.00	(13,337.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	35.00	35.00	0.00	0.00
718000	Telecom-General	(127.68)	(127.68)	0.00	0.00	0.00	0.00	(127.68)	0.00	0.00	126.76	126.76
Subtotal Account Pool: 71		**16,337.46**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**	**0.46**	**35.00**	**35.00**	**3,294.65**	**3,294.65**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	11,434.82	11,434.82	0.00	11,433.42	0.00	11,433.42	1.40	22,784.08	22,784.08	44,353.72	44,353.72
Subtotal Account Pool: 76		**11,434.82**	**11,434.82**	**0.00**	**11,433.42**	**0.00**	**11,433.42**	**1.40**	**22,784.08**	**22,784.08**	**44,353.72**	**44,353.72**
Total Org: UZSPBC		**36,842.70**	**36,842.70**	**0.00**	**36,840.98**	**0.00**	**36,840.98**	**1.72**	**73,415.39**	**73,415.39**	**142,917.45**	**142,917.45**
Total Fund: 143215		**36,842.70**	**36,842.70**	**0.00**	**36,840.98**	**0.00**	**36,840.98**	**1.72**	**73,415.39**	**73,415.39**	**142,917.45**	**142,917.45**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143216 - Dissipate Turbulence												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,215.64)	(34,215.64)	0.00	7,766.55	0.00	7,766.55	(41,982.19)	17,252.84	17,252.84	17,990.34	17,990.34
611NZ0	Faculty Unallocated Budget(BudOnly)	45,258.00	45,258.00	0.00	0.00	0.00	0.00	45,258.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(34,047.30)	(34,047.30)	0.00	0.00	0.00	0.00	(34,047.30)	9,796.17	9,796.17	14,643.27	14,643.27
615F10	PAT	(58,106.39)	(51,706.39)	0.00	32,226.29	0.00	32,226.29	(83,932.68)	22,694.66	22,694.66	30,713.88	30,713.88
615NZ0	PAT Unallocated Budget (Bud Only)	114,876.00	114,876.00	0.00	0.00	0.00	0.00	114,876.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**33,764.67**	**40,164.67**	**0.00**	**39,992.84**	**0.00**	**39,992.84**	**171.83**	**49,743.67**	**49,743.67**	**63,347.49**	**63,347.49**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,104.99	19,704.99	0.00	16,317.07	0.00	16,317.07	3,387.92	16,378.46	16,378.46	20,587.08	20,587.08
65YP10	Nonstatus Benefit Distr (Fica)	(2,903.00)	(2,903.00)	0.00	0.00	0.00	0.00	(2,903.00)	813.28	813.28	1,215.40	1,215.40
Subtotal Account Pool: 65		**17,201.99**	**16,801.99**	**0.00**	**16,317.07**	**0.00**	**16,317.07**	**484.92**	**17,191.74**	**17,191.74**	**21,802.48**	**21,802.48**
Account Pool: 71 - Support												
710	Travel	16,730.00	16,730.00	0.00	0.00	0.00	0.00	16,730.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,039.68)	(13,039.68)	0.00	1,632.12	0.00	1,632.12	(14,671.80)	2,202.56	2,202.56	0.00	0.00
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(800.00)	(800.00)	0.00	0.00	0.00	0.00	(800.00)	330.00	330.00	0.00	0.00
7112	Research Supplies	15,369.00	15,369.00	0.00	0.00	0.00	0.00	15,369.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,282.08)	(5,282.08)	0.00	0.00	0.00	0.00	(5,282.08)	0.00	0.00	157.80	157.80
713010	Printing & Copying-Publications	(2,035.50)	(2,035.50)	0.00	0.00	0.00	0.00	(2,035.50)	2,035.50	2,035.50	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,702.19)	(3,702.19)	0.00	0.00	0.00	0.00	(3,702.19)	0.00	0.00	1,702.19	1,702.19
Subtotal Account Pool: 71		**15,239.55**	**9,239.55**	**0.00**	**1,632.12**	**0.00**	**1,632.12**	**7,607.43**	**4,568.06**	**4,568.06**	**1,859.99**	**1,859.99**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,343.15	32,343.15	0.00	26,073.93	0.00	26,073.93	6,269.22	32,176.58	32,176.58	39,154.53	39,154.53
Subtotal Account Pool: 76		**32,343.15**	**32,343.15**	**0.00**	**26,073.93**	**0.00**	**26,073.93**	**6,269.22**	**32,176.58**	**32,176.58**	**39,154.53**	**39,154.53**
Total Org: UZSPBV		**98,549.36**	**98,549.36**	**0.00**	**84,015.96**	**0.00**	**84,015.96**	**14,533.40**	**103,680.05**	**103,680.05**	**126,164.49**	**126,164.49**
Total Fund: 143216		**98,549.36**	**98,549.36**	**0.00**	**84,015.96**	**0.00**	**84,015.96**	**14,533.40**	**103,680.05**	**103,680.05**	**126,164.49**	**126,164.49**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143217 - Wind-SWE and MFI Data												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,655.81	0.00	15,655.81	(15,655.81)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(37,534.26)	(37,534.26)	0.00	36,919.13	0.00	36,919.13	(74,453.39)	37,534.26	37,534.26	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,228.00	8,228.00	0.00	0.00	0.00	0.00	8,228.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,437.21)	(10,437.21)	0.00	0.00	0.00	0.00	(10,437.21)	10,437.21	10,437.21	0.00	0.00
611Q90	Post Doc	10,400.00	10,400.00	0.00	0.00	0.00	0.00	10,400.00	0.00	0.00	0.00	0.00
615F10	PAT	(1,688.26)	3,936.74	0.00	0.00	0.00	0.00	3,936.74	977.56	977.56	710.70	710.70
615NZ0	PAT Unallocated Budget (Bud Only)	77,981.00	77,981.00	0.00	0.00	0.00	0.00	77,981.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**46,949.27**	**52,574.27**	**0.00**	**52,574.94**	**0.00**	**52,574.94**	**(0.67)**	**48,949.03**	**48,949.03**	**710.70**	**710.70**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,315.08	0.00	1,315.08	(1,315.08)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,525.57	17,244.57	0.00	15,062.98	0.00	15,062.98	2,181.59	15,789.81	15,789.81	300.62	300.62
65YP10	Nonstatus Benefit Distr (Fica)	(866.69)	(866.69)	0.00	0.00	0.00	0.00	(866.69)	866.69	866.69	0.00	0.00
Subtotal Account Pool: 65		**2,658.88**	**16,377.88**	**0.00**	**16,378.06**	**0.00**	**16,378.06**	**(0.18)**	**16,656.50**	**16,656.50**	**300.62**	**300.62**
Account Pool: 71 - Support												
710	Travel	6,458.00	6,458.00	0.00	0.00	0.00	0.00	6,458.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,005.39)	(2,005.39)	0.00	3,912.27	0.00	3,912.27	(5,917.66)	1,977.39	1,977.39	0.00	0.00
710300	Conference Registration Fees	(165.00)	(165.00)	0.00	805.00	0.00	805.00	(970.00)	165.00	165.00	0.00	0.00
7112	Research Supplies	20,100.00	20,100.00	0.00	0.00	0.00	0.00	20,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(150.00)	(19,495.00)	0.00	0.00	0.00	0.00	(19,495.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(20.96)	(20.96)	0.00	0.00	0.00	0.00	(20.96)	0.00	0.00	20.96	20.96
716063	Maint & Repairs-Computer Hardware	(77.13)	(77.13)	0.00	0.00	0.00	0.00	(77.13)	0.00	0.00	41.69	41.69
718000	Telecom-General	(5.66)	(5.66)	0.00	0.00	0.00	0.00	(5.66)	5.60	5.60	0.06	0.06
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**24,133.86**	**4,788.86**	**0.00**	**4,787.27**	**0.00**	**4,787.27**	**1.59**	**2,147.99**	**2,147.99**	**62.71**	**62.71**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	33,919.12	33,920.12	0.00	33,920.47	0.00	33,920.47	(0.35)	31,166.66	31,166.66	494.04	494.04
Subtotal Account Pool: 76		**33,919.12**	**33,920.12**	**0.00**	**33,920.47**	**0.00**	**33,920.47**	**(0.35)**	**31,166.66**	**31,166.66**	**494.04**	**494.04**
Total Org: UZSPCF		**107,661.13**	**107,661.13**	**0.00**	**107,660.74**	**0.00**	**107,660.74**	**0.39**	**98,920.18**	**98,920.18**	**1,568.07**	**1,568.07**
Total Fund: 143217		**107,661.13**	**107,661.13**	**0.00**	**107,660.74**	**0.00**	**107,660.74**	**0.39**	**98,920.18**	**98,920.18**	**1,568.07**	**1,568.07**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143219 - Evolution & Structure ICMEs												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	12,498.27	0.00	12,498.27	(12,498.27)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,418.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	93,319.00	93,319.00	0.00	0.00	0.00	0.00	93,319.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,650.00)	(1,650.00)	0.00	3,040.00	0.00	3,040.00	(4,690.00)	1,650.00	1,650.00	0.00	0.00
Subtotal Account Pool: 61		**119,087.00**	**119,087.00**	**0.00**	**15,538.27**	**0.00**	**15,538.27**	**103,548.73**	**1,650.00**	**1,650.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,358.00	49,358.00	0.00	5,099.29	0.00	5,099.29	44,258.71	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(137.06)	(137.06)	0.00	255.36	0.00	255.36	(392.42)	137.06	137.06	0.00	0.00
Subtotal Account Pool: 65		**49,220.94**	**49,220.94**	**0.00**	**5,354.65**	**0.00**	**5,354.65**	**43,866.29**	**137.06**	**137.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,114.00	12,114.00	0.00	0.00	0.00	0.00	12,114.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,491.62)	(2,491.62)	0.00	0.00	0.00	0.00	(2,491.62)	0.00	0.00	2,491.62	2,491.62
710300	Conference Registration Fees	(325.00)	(325.00)	0.00	0.00	0.00	0.00	(325.00)	0.00	0.00	325.00	325.00
7112	Research Supplies	53,094.00	53,094.00	0.00	0.00	0.00	0.00	53,094.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,126.00)	(1,126.00)	0.00	834.75	0.00	834.75	(1,960.75)	0.00	0.00	1,126.00	1,126.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**61,265.38**	**61,265.38**	**0.00**	**834.75**	**0.00**	**834.75**	**60,430.63**	**0.00**	**0.00**	**3,942.62**	**3,942.62**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(26,391.31)	17,949.19	0.00	17,948.19	0.00	17,948.19	1.00	1,579.50	27,971.81	21,363.00	21,363.00
Subtotal Account Pool: 73		**(26,391.31)**	**17,949.19**	**0.00**	**17,948.19**	**0.00**	**17,948.19**	**1.00**	**1,579.50**	**27,971.81**	**21,363.00**	**21,363.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	105,264.52	105,264.52	0.00	10,703.32	0.00	10,703.32	94,561.20	1,514.95	1,514.95	11,387.53	11,387.53
Subtotal Account Pool: 76		**105,264.52**	**105,264.52**	**0.00**	**10,703.32**	**0.00**	**10,703.32**	**94,561.20**	**1,514.95**	**1,514.95**	**11,387.53**	**11,387.53**
Total Org: UZSPCF		**308,446.53**	**352,787.03**	**0.00**	**50,379.18**	**0.00**	**50,379.18**	**302,407.85**	**4,881.51**	**31,273.82**	**36,693.15**	**36,693.15**
Total Fund: 143219		**308,446.53**	**352,787.03**	**0.00**	**50,379.18**	**0.00**	**50,379.18**	**302,407.85**	**4,881.51**	**31,273.82**	**36,693.15**	**36,693.15**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143221 - Phoswich Neutron Detector												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(496.47)	(496.47)	0.00	0.00	0.00	0.00	(496.47)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,252.01)	(16,252.01)	0.00	0.00	0.00	0.00	(16,252.01)	5,250.63	5,250.63	10,204.12	10,204.12
611F60	Faculty NTT Research	(27,073.82)	(27,073.82)	0.00	208.74	0.00	208.74	(27,282.56)	8,034.93	8,034.93	16,534.19	16,534.19
611FR5	Retro Fac Tenure Track AAUP (UNH)	(491.62)	(491.62)	0.00	0.00	0.00	0.00	(491.62)	491.62	491.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	31,392.00	31,392.00	0.00	0.00	0.00	0.00	31,392.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(191.35)	(191.35)	0.00	0.00	0.00	0.00	(191.35)	191.35	191.35	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,874.56)	(11,874.56)	0.00	0.00	0.00	0.00	(11,874.56)	10,305.83	10,305.83	1,568.73	1,568.73
615F10	PAT	(6,559.53)	(4,735.53)	0.00	144.68	0.00	144.68	(4,880.21)	5,192.19	5,192.19	4,573.06	4,573.06
615NZ0	PAT Unallocated Budget (Bud Only)	30,916.00	30,916.00	0.00	0.00	0.00	0.00	30,916.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,287.75)	(3,287.75)	0.00	747.00	0.00	747.00	(4,034.75)	3,170.25	3,170.25	117.50	117.50
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(919.11)**	**904.89**	**0.00**	**1,100.42**	**0.00**	**1,100.42**	**(195.53)**	**32,636.80**	**32,636.80**	**32,997.60**	**32,997.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,095.27	1,075.27	0.00	144.17	0.00	144.17	931.10	7,783.81	7,783.81	13,244.68	13,244.68
65YP10	Nonstatus Benefit Distr (Fica)	(1,001.46)	(1,001.46)	0.00	0.00	0.00	0.00	(1,001.46)	871.26	871.26	130.20	130.20
Subtotal Account Pool: 65		**93.81**	**73.81**	**0.00**	**144.17**	**0.00**	**144.17**	**(70.36)**	**8,655.07**	**8,655.07**	**13,374.88**	**13,374.88**
Account Pool: 71 - Support												
710	Travel	18,965.00	18,965.00	0.00	0.00	0.00	0.00	18,965.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(18,964.88)	(17,814.88)	0.00	1,150.00	0.00	1,150.00	(18,964.88)	4,048.88	4,048.88	0.00	0.00
7112	Research Supplies	6,344.00	6,344.00	0.00	0.00	0.00	0.00	6,344.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,152.39)	(5,663.39)	0.00	0.00	0.00	0.00	(5,663.39)	(4,722.05)	(4,722.05)	3,745.48	3,745.48
714010	Postage-Off Campus Mail Services	(386.46)	(386.46)	0.00	0.00	0.00	0.00	(386.46)	386.46	386.46	0.00	0.00
718000	Telecom-General	(0.53)	(0.53)	0.00	0.00	0.00	0.00	(0.53)	0.53	0.53	0.00	0.00
Subtotal Account Pool: 71		**(1,195.26)**	**1,443.74**	**0.00**	**1,150.00**	**0.00**	**1,150.00**	**293.74**	**(286.18)**	**(286.18)**	**3,745.48**	**3,745.48**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,165.00	6,906.00	0.00	0.00	0.00	0.00	6,906.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(5,205.23)	(5,205.23)	0.00	0.00	0.00	0.00	(5,205.23)	5,205.23	5,205.23	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,700.00)	(1,700.00)	0.00	0.00	0.00	0.00	(1,700.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,259.77**	**0.77**	**0.00**	**0.00**	**0.00**	**0.00**	**0.77**	**5,205.23**	**5,205.23**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(767.26)	1,048.74	0.00	1,077.36	0.00	1,077.36	(28.62)	18,452.58	18,452.58	22,553.07	22,553.07
Subtotal Account Pool: 76		**(767.26)**	**1,048.74**	**0.00**	**1,077.36**	**0.00**	**1,077.36**	**(28.62)**	**18,452.58**	**18,452.58**	**22,553.07**	**22,553.07**
Total Org: UZSPBM		**3,471.95**	**3,471.95**	**0.00**	**3,471.95**	**0.00**	**3,471.95**	**(0.00)**	**64,663.50**	**64,663.50**	**72,671.03**	**72,671.03**
Total Fund: 143221		**3,471.95**	**3,471.95**	**0.00**	**3,471.95**	**0.00**	**3,471.95**	**(0.00)**	**64,663.50**	**64,663.50**	**72,671.03**	**72,671.03**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143224 - Sound Cusp Ion Fountain Energ												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(28,971.62)	(28,971.62)	0.00	11,682.71	0.00	11,682.71	(40,654.33)	0.00	0.00	26,198.54	26,198.54
611NZ0	Faculty Unallocated Budget(BudOnly)	65,853.00	65,853.00	0.00	0.00	0.00	0.00	65,853.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,831.15)	(17,831.15)	0.00	0.00	0.00	0.00	(17,831.15)	0.00	0.00	12,285.08	12,285.08
615F10	PAT	3,687.35	(3,377.65)	0.00	2,400.19	0.00	2,400.19	(5,777.84)	301.27	301.27	9,243.97	9,243.97
61SNSH	Student Labor	0.00	0.00	0.00	242.25	0.00	242.25	(242.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**22,737.58**	**15,672.58**	**0.00**	**14,325.15**	**0.00**	**14,325.15**	**1,347.43**	**301.27**	**301.27**	**47,727.59**	**47,727.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,531.83	8,171.83	0.00	5,745.85	0.00	5,745.85	2,425.98	123.53	123.53	14,992.16	14,992.16
65YP10	Nonstatus Benefit Distr (Fica)	(1,524.34)	(1,524.34)	0.00	0.00	0.00	0.00	(1,524.34)	0.00	0.00	1,019.65	1,019.65
Subtotal Account Pool: 65		**10,007.49**	**6,647.49**	**0.00**	**5,745.85**	**0.00**	**5,745.85**	**901.64**	**123.53**	**123.53**	**16,011.81**	**16,011.81**
Account Pool: 71 - Support												
710	Travel	12,730.00	12,730.00	0.00	0.00	0.00	0.00	12,730.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,921.34)	(898.34)	0.00	7,795.26	0.00	7,795.26	(8,693.60)	801.34	801.34	648.68	648.68
710110	Out-of-State Travel-Team Travel	0.00	925.00	0.00	0.00	0.00	0.00	925.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	422.25	1,304.73	0.00	1,304.73	(1,304.73)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(127.50)	(127.50)	0.00	451.00	0.00	451.00	(578.50)	127.50	127.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,499.48	0.00	3,499.48	(3,499.48)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,600.00	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(7,300.04)	(10,823.04)	0.00	0.00	0.00	0.00	(10,823.04)	4,512.15	4,512.15	597.72	597.72
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	22.00	0.00	22.00	(22.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	265.21	0.00	265.21	(265.21)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	7.00	0.00	7.00	(7.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,981.12**	**13,406.12**	**422.25**	**13,439.68**	**0.00**	**13,439.68**	**(33.56)**	**5,440.99**	**5,440.99**	**1,246.40**	**1,246.40**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,077.06	16,077.06	190.01	15,079.82	0.00	15,079.82	997.24	2,639.63	2,639.63	29,243.59	29,243.59
Subtotal Account Pool: 76		**16,077.06**	**16,077.06**	**190.01**	**15,079.82**	**0.00**	**15,079.82**	**997.24**	**2,639.63**	**2,639.63**	**29,243.59**	**29,243.59**
Total Org: UZSPMA		**51,803.25**	**51,803.25**	**612.26**	**48,590.50**	**0.00**	**48,590.50**	**3,212.75**	**8,505.42**	**8,505.42**	**94,229.39**	**94,229.39**
Total Fund: 143224		**51,803.25**	**51,803.25**	**612.26**	**48,590.50**	**0.00**	**48,590.50**	**3,212.75**	**8,505.42**	**8,505.42**	**94,229.39**	**94,229.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143227 - High-Energy Solar Physics												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,021.45	2,021.45
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.15	255.15
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(44.61)	(44.61)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.00)	(81.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,150.99**	**2,150.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	188.96	188.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**188.96**	**188.96**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,266.55	1,266.55
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325.00	325.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,114.00	2,114.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,316.91)	(3,316.91)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17.22)	(17.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.69	0.69
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	214.00	214.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(47.93)	(47.93)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**538.18**	**538.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	984.33	984.33
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**984.33**	**984.33**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.06)	(0.06)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.06)**	**(0.06)**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,862.40**	**3,862.40**
Total Fund: 143227		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,862.40**	**3,862.40**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143229 - Obser & Simulate Sun Earth Sys												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380.00	380.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,965.65	2,965.65
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	580.00	580.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,690.00	3,690.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,616.52**	**7,616.52**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,185.04	14,185.04
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,185.04**	**14,185.04**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,668.40	5,668.40
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,668.40**	**5,668.40**
Total Org: UZSPVJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,469.96**	**27,469.96**
Total Fund: 143229		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,469.96**	**27,469.96**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143230 - Net Ecosystem Metabolism												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,236.82)	(12,236.82)	0.00	12,268.90	0.00	12,268.90	(24,505.72)	12,236.82	12,236.82	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	30,572.00	30,572.00	0.00	0.00	0.00	0.00	30,572.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,389.95	0.00	5,389.95	(5,389.95)	0.00	0.00	0.00	0.00
615F10	PAT	7,330.30	7,330.30	0.00	0.00	0.00	0.00	7,330.30	13,946.70	13,946.70	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	23,007.00	23,007.00	0.00	0.00	0.00	0.00	23,007.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**48,672.48**	**48,672.48**	**0.00**	**17,658.85**	**0.00**	**17,658.85**	**31,013.63**	**26,183.52**	**26,183.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,348.76	11,348.76	0.00	5,005.68	0.00	5,005.68	6,343.08	10,735.24	10,735.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	452.75	0.00	452.75	(452.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,348.76**	**11,348.76**	**0.00**	**5,458.43**	**0.00**	**5,458.43**	**5,890.33**	**10,735.24**	**10,735.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,455.00	15,455.00	0.00	0.00	0.00	0.00	15,455.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(171.64)	(171.64)	0.00	0.00	0.00	0.00	(171.64)	171.64	171.64	0.00	0.00
710100	Out-of-State Travel	(4,229.86)	(4,229.86)	0.00	2,978.70	0.00	2,978.70	(7,208.56)	3,275.29	3,275.29	954.57	954.57
710200	Foreign Travel	0.00	0.00	0.00	808.26	0.00	808.26	(808.26)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	543.04	0.00	543.04	(543.04)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,651.00	31,651.00	0.00	0.00	0.00	0.00	31,651.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,567.83)	(7,937.83)	0.00	7,050.55	0.00	7,050.55	(14,988.38)	6,780.65	6,780.65	1,157.18	1,157.18
716125	Rentals-Vehicles incl Marine	(3,118.00)	(3,118.00)	0.00	1,092.00	0.00	1,092.00	(4,210.00)	1,038.00	1,038.00	2,080.00	2,080.00
717000	Consulting-General	0.00	0.00	0.00	750.00	0.00	750.00	(750.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(92.58)	(92.58)	0.00	0.00	0.00	0.00	(92.58)	29.47	29.47	63.11	63.11
Subtotal Account Pool: 71		**25,926.09**	**31,556.09**	**0.00**	**13,222.55**	**0.00**	**13,222.55**	**18,333.54**	**20,295.05**	**20,295.05**	**4,254.86**	**4,254.86**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,210.06	41,210.06	0.00	16,352.98	0.00	16,352.98	24,857.08	25,746.25	25,746.25	1,914.69	1,914.69
Subtotal Account Pool: 76		**41,210.06**	**41,210.06**	**0.00**	**16,352.98**	**0.00**	**16,352.98**	**24,857.08**	**25,746.25**	**25,746.25**	**1,914.69**	**1,914.69**
Total Org: UZOPJS		**127,157.39**	**132,787.39**	**0.00**	**52,692.81**	**0.00**	**52,692.81**	**80,094.58**	**82,960.06**	**82,960.06**	**6,169.55**	**6,169.55**
Total Fund: 143230		**127,157.39**	**132,787.39**	**0.00**	**52,692.81**	**0.00**	**52,692.81**	**80,094.58**	**82,960.06**	**82,960.06**	**6,169.55**	**6,169.55**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143231 - Heating Corona and Solar Wind												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,891.66	13,401.81	0.00	13,401.81	(13,401.81)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(32,279.65)	(32,279.65)	0.00	11,981.53	0.00	11,981.53	(44,261.18)	14,941.94	14,941.94	17,337.71	17,337.71
611NZ0	Faculty Unallocated Budget(BudOnly)	104,259.00	104,259.00	0.00	0.00	0.00	0.00	104,259.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,801.10)	(8,801.10)	0.00	0.00	0.00	0.00	(8,801.10)	5,029.20	5,029.20	3,771.90	3,771.90
615F10	PAT	(77,859.01)	(80,859.01)	0.00	28,239.89	0.00	28,239.89	(109,098.90)	42,946.76	42,946.76	28,139.25	28,139.25
615NZ0	PAT Unallocated Budget (Bud Only)	86,740.00	86,740.00	0.00	0.00	0.00	0.00	86,740.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	(560.00)	(560.00)	2,560.00	2,560.00
Subtotal Account Pool: 61		**70,059.24**	**67,059.24**	**3,891.66**	**53,623.23**	**0.00**	**53,623.23**	**13,436.01**	**62,357.90**	**62,357.90**	**51,808.86**	**51,808.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	326.89	1,125.74	0.00	1,125.74	(1,125.74)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,584.91	20,584.91	0.00	16,410.33	0.00	16,410.33	4,174.58	23,734.37	23,734.37	19,236.72	19,236.72
65YP10	Nonstatus Benefit Distr (Fica)	(896.52)	(896.52)	0.00	0.00	0.00	0.00	(896.52)	370.96	370.96	525.56	525.56
Subtotal Account Pool: 65		**19,688.39**	**19,688.39**	**326.89**	**17,536.07**	**0.00**	**17,536.07**	**2,152.32**	**24,105.33**	**24,105.33**	**19,762.28**	**19,762.28**
Account Pool: 71 - Support												
710	Travel	11,756.00	11,756.00	0.00	0.00	0.00	0.00	11,756.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,123.19)	1,091.81	0.00	8,532.35	0.00	8,532.35	(7,440.54)	7,321.43	7,321.43	81.76	81.76
710200	Foreign Travel	0.00	0.00	906.58	906.58	0.00	906.58	(906.58)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,545.00)	(1,545.00)	21.00	1,234.27	0.00	1,234.27	(2,779.27)	1,545.00	1,545.00	0.00	0.00
7112	Research Supplies	13,476.00	13,476.00	0.00	0.00	0.00	0.00	13,476.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,819.00)	(10,034.00)	0.00	214.20	0.00	214.20	(10,248.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	40.00	40.00	0.00	0.00
713010	Printing & Copying-Publications	(2,702.00)	(2,702.00)	0.00	0.00	0.00	0.00	(2,702.00)	2,242.00	2,242.00	742.54	460.00
718000	Telecom-General	(0.82)	(0.82)	0.00	0.00	0.00	0.00	(0.82)	0.82	0.82	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(95.65)	(95.65)	0.00	0.00	0.00	0.00	(95.65)	95.65	95.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,906.34**	**11,906.34**	**927.58**	**10,937.40**	**0.00**	**10,937.40**	**968.94**	**11,244.90**	**11,244.90**	**824.30**	**541.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,396.62	44,396.62	2,315.76	36,943.50	0.00	36,943.50	7,453.12	43,968.61	43,968.61	32,577.91	32,450.77
Subtotal Account Pool: 76		**44,396.62**	**44,396.62**	**2,315.76**	**36,943.50**	**0.00**	**36,943.50**	**7,453.12**	**43,968.61**	**43,968.61**	**32,577.91**	**32,450.77**
Total Org: UZSPAB		**143,050.59**	**143,050.59**	**7,461.89**	**119,040.20**	**0.00**	**119,040.20**	**24,010.39**	**141,676.74**	**141,676.74**	**104,973.35**	**104,563.67**
Total Fund: 143231		**143,050.59**	**143,050.59**	**7,461.89**	**119,040.20**	**0.00**	**119,040.20**	**24,010.39**	**141,676.74**	**141,676.74**	**104,973.35**	**104,563.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143232 - Diffusive Shock Acceleration												
Org: UZSPML - PI Martin Lee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	19,776.51	0.00	19,776.51	(19,776.51)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(46,866.15)	(46,866.15)	0.00	62,486.02	0.00	62,486.02	(109,352.17)	46,866.15	46,866.15	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	5,681.03	0.00	5,681.03	(5,681.03)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	112,323.00	112,323.00	0.00	0.00	0.00	0.00	112,323.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,575.71)	(26,575.71)	0.00	0.00	0.00	0.00	(26,575.71)	14,583.71	14,583.71	11,992.00	11,992.00
611PXR	[NSE] Supplemental-SR (A-Funds)	(53,965.08)	(53,965.08)	0.00	0.00	0.00	0.00	(53,965.08)	0.00	0.00	53,965.08	53,965.08
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,121.24	2,603.34	0.00	2,603.34	(2,603.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,205.14)	(12,205.14)	0.00	0.00	0.00	0.00	(12,205.14)	0.00	0.00	12,205.14	12,205.14
613NZ0	Grad Unallocated Budget (Bud Only)	49,356.00	49,356.00	0.00	0.00	0.00	0.00	49,356.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,553.87)	(3,553.87)	0.00	0.00	0.00	0.00	(3,553.87)	0.00	0.00	3,553.87	3,553.87
615F10	PAT	9,275.00	9,275.00	0.00	0.00	0.00	0.00	9,275.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,088.00	80,088.00	0.00	0.00	0.00	0.00	80,088.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,257.50)	(1,257.50)	1,705.00	4,705.39	0.00	4,705.39	(5,962.89)	1,257.50	1,257.50	0.00	0.00
Subtotal Account Pool: 61		**106,618.55**	**106,618.55**	**3,826.24**	**95,252.29**	**0.00**	**95,252.29**	**11,366.26**	**62,707.36**	**62,707.36**	**81,716.09**	**81,716.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	178.18	1,879.92	0.00	1,879.92	(1,879.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,906.88	36,906.88	0.00	27,812.10	0.00	27,812.10	9,094.78	19,215.12	19,215.12	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,980.14)	(6,980.14)	0.00	0.00	0.00	0.00	(6,980.14)	1,210.69	1,210.69	5,769.45	5,769.45
Subtotal Account Pool: 65		**31,926.74**	**29,926.74**	**178.18**	**29,692.02**	**0.00**	**29,692.02**	**234.72**	**20,425.81**	**20,425.81**	**5,769.45**	**5,769.45**
Account Pool: 71 - Support												
710	Travel	17,223.00	17,223.00	0.00	0.00	0.00	0.00	17,223.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,620.64)	(5,295.64)	0.00	5,192.68	0.00	5,192.68	(10,488.32)	6,660.12	6,660.12	4,960.52	4,960.52
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,125.18)	(3,125.18)	0.00	784.34	0.00	784.34	(3,909.52)	1,302.01	1,302.01	1,823.17	1,823.17
710300	Conference Registration Fees	(3,447.47)	(3,447.47)	0.00	1,377.50	0.00	1,377.50	(4,824.97)	2,294.41	2,294.41	1,153.06	1,153.06
711100	Supplies-General	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,406.00	13,406.00	0.00	0.00	0.00	0.00	13,406.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,946.22)	(7,271.22)	0.00	0.00	0.00	0.00	(7,271.22)	0.00	0.00	3,946.22	3,946.22
713010	Printing & Copying-Publications	(3,103.25)	(3,103.25)	0.00	0.00	0.00	0.00	(3,103.25)	3,103.25	3,103.25	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(601.31)	(601.31)	0.00	155.98	0.00	155.98	(757.29)	601.31	601.31	0.00	0.00
Subtotal Account Pool: 71		**9,784.93**	**11,784.93**	**0.00**	**7,510.50**	**0.00**	**7,510.50**	**4,274.43**	**13,961.10**	**13,961.10**	**11,882.97**	**11,882.97**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	27,630.00	27,630.00	0.00	0.00	0.00	0.00	27,630.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**27,630.00**	**27,630.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,630.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66,748.78	66,748.78	1,802.01	59,604.65	0.00	59,604.65	7,144.13	43,692.44	43,692.44	44,715.78	44,715.78
Subtotal Account Pool: 76		**66,748.78**	**66,748.78**	**1,802.01**	**59,604.65**	**0.00**	**59,604.65**	**7,144.13**	**43,692.44**	**43,692.44**	**44,715.78**	**44,715.78**
Total Org: UZSPML		**242,709.00**	**242,709.00**	**5,806.43**	**192,059.46**	**0.00**	**192,059.46**	**50,649.54**	**140,786.71**	**140,786.71**	**144,084.29**	**144,084.29**
Total Fund: 143232		**242,709.00**	**242,709.00**	**5,806.43**	**192,059.46**	**0.00**	**192,059.46**	**50,649.54**	**140,786.71**	**140,786.71**	**144,084.29**	**144,084.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143233 - Heat Solar Wind Coronal Holes												
Org: UZSPSM - PI Sergei Markovskii				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,106.88	0.00	4,106.88	(4,106.88)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	18,690.09	0.00	18,690.09	(18,690.09)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	83,395.00	83,395.00	0.00	0.00	0.00	0.00	83,395.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(26,270.38)	(26,270.38)	0.00	0.00	0.00	0.00	(26,270.38)	16,755.01	16,755.01	9,515.37	9,515.37
615F10	PAT	(64,781.33)	(64,781.33)	6,361.45	43,243.79	0.00	43,243.79	(108,025.12)	35,421.74	35,421.74	29,359.59	29,359.59
615NZ0	PAT Unallocated Budget (Bud Only)	87,220.00	87,220.00	0.00	0.00	0.00	0.00	87,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**79,563.29**	**79,563.29**	**6,361.45**	**66,040.76**	**0.00**	**66,040.76**	**13,522.53**	**52,176.75**	**52,176.75**	**38,874.96**	**38,874.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	344.98	0.00	344.98	(344.98)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	34,496.50	34,496.50	2,603.57	25,277.08	0.00	25,277.08	9,219.42	14,522.41	14,522.41	12,419.09	12,419.09
65YP10	Nonstatus Benefit Distr (Fica)	(2,180.61)	(2,180.61)	0.00	0.00	0.00	0.00	(2,180.61)	1,390.83	1,390.83	789.78	789.78
Subtotal Account Pool: 65		**32,315.89**	**32,315.89**	**2,603.57**	**25,622.06**	**0.00**	**25,622.06**	**6,693.83**	**15,913.24**	**15,913.24**	**13,208.87**	**13,208.87**
Account Pool: 71 - Support												
710	Travel	13,608.00	13,608.00	0.00	0.00	0.00	0.00	13,608.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,952.39)	(4,952.39)	0.00	0.00	0.00	0.00	(4,952.39)	2,996.74	2,996.74	1,955.65	1,955.65
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(530.00)	(530.00)	0.00	84.00	0.00	84.00	(614.00)	530.00	530.00	0.00	0.00
7112	Research Supplies	15,364.00	15,364.00	0.00	0.00	0.00	0.00	15,364.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,702.19)	(3,702.19)	0.00	2,000.00	0.00	2,000.00	(5,702.19)	2,000.00	2,000.00	1,702.19	1,702.19
719000	Business Meals-Meetings-Non Travel	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
Subtotal Account Pool: 71		**21,612.42**	**21,612.42**	**0.00**	**2,084.00**	**0.00**	**2,084.00**	**19,528.42**	**5,701.74**	**5,701.74**	**3,657.84**	**3,657.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,076.89	60,076.89	4,034.26	42,186.09	0.00	42,186.09	17,890.80	33,206.35	33,206.35	25,083.76	25,083.76
Subtotal Account Pool: 76		**60,076.89**	**60,076.89**	**4,034.26**	**42,186.09**	**0.00**	**42,186.09**	**17,890.80**	**33,206.35**	**33,206.35**	**25,083.76**	**25,083.76**
Total Org: UZSPSM		**193,568.49**	**193,568.49**	**12,999.28**	**135,932.91**	**0.00**	**135,932.91**	**57,635.58**	**106,998.08**	**106,998.08**	**80,825.43**	**80,825.43**
Total Fund: 143233		**193,568.49**	**193,568.49**	**12,999.28**	**135,932.91**	**0.00**	**135,932.91**	**57,635.58**	**106,998.08**	**106,998.08**	**80,825.43**	**80,825.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143234 - MVCO Ocean Color Products												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,737.44	0.00	6,737.44	(6,737.44)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,221.55)	(9,221.55)	0.00	8,956.40	0.00	8,956.40	(18,177.95)	9,221.55	9,221.55	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	105,011.00	105,011.00	0.00	0.00	0.00	0.00	105,011.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,559.16)	(7,559.16)	0.00	0.00	0.00	0.00	(7,559.16)	4,319.52	4,319.52	3,239.64	3,239.64
615F10	PAT	(54,010.33)	(54,010.33)	0.00	34,899.58	0.00	34,899.58	(88,909.91)	42,494.59	42,494.59	11,515.74	11,515.74
615NZ0	PAT Unallocated Budget (Bud Only)	18,749.00	18,749.00	0.00	0.00	0.00	0.00	18,749.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	801.90	0.00	801.90	(801.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**52,968.96**	**52,968.96**	**0.00**	**51,395.32**	**0.00**	**51,395.32**	**1,573.64**	**56,035.66**	**56,035.66**	**14,755.38**	**14,755.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	565.94	0.00	565.94	(565.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,739.53	20,739.53	0.00	17,893.20	0.00	17,893.20	2,846.33	21,203.35	21,203.35	4,871.12	4,871.12
65YP10	Nonstatus Benefit Distr (Fica)	(627.41)	(627.41)	0.00	0.00	0.00	0.00	(627.41)	358.52	358.52	268.89	268.89
Subtotal Account Pool: 65		**20,112.12**	**20,112.12**	**0.00**	**18,459.14**	**0.00**	**18,459.14**	**1,652.98**	**21,561.87**	**21,561.87**	**5,140.01**	**5,140.01**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,232.38)	(7,232.38)	0.00	2,339.13	0.00	2,339.13	(9,571.51)	5,932.64	5,932.64	1,299.74	1,299.74
7112	Research Supplies	21,949.00	21,949.00	0.00	0.00	0.00	0.00	21,949.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,701.21)	(2,701.21)	1,232.41	8,512.27	0.00	8,512.27	(11,213.48)	2,515.81	2,515.81	185.40	185.40
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(61.18)	(61.18)	0.00	357.42	0.00	357.42	(418.60)	34.77	34.77	26.41	26.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	6,666.00	0.00	6,666.00	(6,666.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	(1,578.00)	(1,578.00)	0.00	3,468.00	0.00	3,468.00	(5,046.00)	1,578.00	1,578.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(34.69)	(34.69)	0.00	0.00	0.00	0.00	(34.69)	34.69	34.69	0.00	0.00
716125	Rentals-Vehicles incl Marine	(6,516.06)	(6,516.06)	0.00	5,735.31	0.00	5,735.31	(12,251.37)	6,390.78	6,390.78	125.28	125.28
717214	Oth Prof Ser-ServProvAgmt gt $9,999	36,000.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(166.58)	(166.58)	0.00	0.00	0.00	0.00	(166.58)	136.90	136.90	29.68	29.68
Subtotal Account Pool: 71		**45,623.90**	**45,623.90**	**1,232.41**	**27,078.13**	**0.00**	**27,078.13**	**18,545.77**	**16,658.59**	**16,658.59**	**1,666.51**	**1,666.51**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	336,534.22	15,937.41	291,172.81	61,298.82	352,471.63	(15,937.41)	87,801.60	87,801.60	20,705.18	20,705.18
Subtotal Account Pool: 73		**0.00**	**336,534.22**	**15,937.41**	**291,172.81**	**61,298.82**	**352,471.63**	**(15,937.41)**	**87,801.60**	**87,801.60**	**20,705.18**	**20,705.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	53,416.72	53,416.72	554.58	43,619.72	0.00	43,619.72	9,797.00	44,348.03	44,348.03	19,020.25	19,020.25
Subtotal Account Pool: 76		**53,416.72**	**53,416.72**	**554.58**	**43,619.72**	**0.00**	**43,619.72**	**9,797.00**	**44,348.03**	**44,348.03**	**19,020.25**	**19,020.25**
Total Org: UZOPJM		**172,121.70**	**508,655.92**	**17,724.40**	**431,725.12**	**61,298.82**	**493,023.94**	**15,631.98**	**226,405.75**	**226,405.75**	**61,287.33**	**61,287.33**
Total Fund: 143234		**172,121.70**	**508,655.92**	**17,724.40**	**431,725.12**	**61,298.82**	**493,023.94**	**15,631.98**	**226,405.75**	**226,405.75**	**61,287.33**	**61,287.33**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143235 - Plasma Sheet:Geomagnetic Storm												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,146.60	3,861.74	0.00	3,861.74	(3,861.74)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,498.16)	(2,498.16)	0.00	21,607.94	0.00	21,607.94	(24,106.10)	2,498.16	2,498.16	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,912.00	72,912.00	0.00	0.00	0.00	0.00	72,912.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(239.74)	(239.74)	0.00	0.00	0.00	0.00	(239.74)	239.74	239.74	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,043.96)	(5,043.96)	0.00	0.00	0.00	0.00	(5,043.96)	2,882.26	2,882.26	2,161.70	2,161.70
611Q90	Post Doc	20,555.00	20,555.00	0.00	0.00	0.00	0.00	20,555.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	3,904.74	0.00	3,904.74	(3,904.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	0.00	7,332.10	0.00	7,332.10	(21,832.11)	14,500.01	14,500.01	0.00	0.00
613N60	Graduate - PT Lecturer	(4,500.02)	(4,500.02)	0.00	0.00	0.00	0.00	(4,500.02)	2,571.44	2,571.44	1,928.58	1,928.58
613NZ0	Grad Unallocated Budget (Bud Only)	16,737.00	16,737.00	0.00	0.00	0.00	0.00	16,737.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,804.50)	(7,804.50)	0.00	1,417.26	0.00	1,417.26	(9,221.76)	1,272.87	1,272.87	2,785.63	2,785.63
615NZ0	PAT Unallocated Budget (Bud Only)	38,770.00	38,770.00	0.00	0.00	0.00	0.00	38,770.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**114,387.61**	**114,387.61**	**6,328.24**	**38,123.78**	**0.00**	**38,123.78**	**76,263.83**	**23,964.48**	**23,964.48**	**6,875.91**	**6,875.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	531.57	652.38	0.00	652.38	(652.38)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	49,758.54	45,462.54	0.00	9,394.28	0.00	9,394.28	36,068.26	1,546.14	1,546.14	1,178.32	1,178.32
65YP10	Nonstatus Benefit Distr (Fica)	(438.57)	(438.57)	0.00	0.00	0.00	0.00	(438.57)	259.14	259.14	179.43	179.43
Subtotal Account Pool: 65		**49,319.97**	**45,023.97**	**531.57**	**10,046.66**	**0.00**	**10,046.66**	**34,977.31**	**1,805.28**	**1,805.28**	**1,357.75**	**1,357.75**
Account Pool: 71 - Support												
710	Travel	8,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,611.93	0.00	1,611.93	(1,611.93)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,431.95	0.00	2,431.95	(2,431.95)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	380.00	(380.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,201.00	8,201.00	0.00	0.00	0.00	0.00	8,201.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	18.28	0.00	18.28	(53.28)	35.00	35.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,016.00**	**17,016.00**	**0.00**	**4,612.16**	**0.00**	**4,612.16**	**12,403.84**	**35.00**	**35.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	745.00	0.00	745.00	(2,125.00)	1,380.00	1,380.00	0.00	0.00
721155	Asstship-Tuition Waiver	1,380.00	7,610.00	0.00	2,370.00	0.00	2,370.00	5,240.00	6,092.00	6,092.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**6,230.00**	**0.00**	**3,115.00**	**0.00**	**3,115.00**	**3,115.00**	**7,472.00**	**7,472.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	84,688.62	82,754.62	3,086.92	23,752.15	0.00	23,752.15	59,002.47	11,612.24	11,612.24	3,705.14	3,705.14
Subtotal Account Pool: 76		**84,688.62**	**82,754.62**	**3,086.92**	**23,752.15**	**0.00**	**23,752.15**	**59,002.47**	**11,612.24**	**11,612.24**	**3,705.14**	**3,705.14**
Total Org: UZSPLK		**265,412.20**	**265,412.20**	**9,946.73**	**79,649.75**	**0.00**	**79,649.75**	**185,762.45**	**44,889.00**	**44,889.00**	**11,938.80**	**11,938.80**
Total Fund: 143235		**265,412.20**	**265,412.20**	**9,946.73**	**79,649.75**	**0.00**	**79,649.75**	**185,762.45**	**44,889.00**	**44,889.00**	**11,938.80**	**11,938.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143236 - Waves from Pickup Protons												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,791.92	9,714.74	0.00	9,714.74	(9,714.74)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(18,540.15)	(18,540.15)	0.00	14,819.89	0.00	14,819.89	(33,360.04)	18,540.15	18,540.15	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,626.00	72,626.00	0.00	0.00	0.00	0.00	72,626.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	34,232.00	34,232.00	0.00	0.00	0.00	0.00	34,232.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,140.00	2,342.50	0.00	2,342.50	(2,342.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88,317.85**	**88,317.85**	**8,931.92**	**26,877.13**	**0.00**	**26,877.13**	**61,440.72**	**18,540.15**	**18,540.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	654.53	816.05	0.00	816.05	(816.05)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,954.53	24,954.53	0.00	6,046.51	0.00	6,046.51	18,908.02	7,601.47	7,601.47	0.00	0.00
Subtotal Account Pool: 65		**24,954.53**	**24,954.53**	**654.53**	**6,862.56**	**0.00**	**6,862.56**	**18,091.97**	**7,601.47**	**7,601.47**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,683.00	4,683.00	0.00	0.00	0.00	0.00	4,683.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	16.00	0.00	16.00	(16.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	6,243.00	6,243.00	0.00	0.00	0.00	0.00	6,243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,926.00**	**10,926.00**	**0.00**	**16.00**	**0.00**	**16.00**	**10,910.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,889.28	55,889.28	4,313.92	15,190.05	0.00	15,190.05	40,699.23	11,763.72	11,763.72	0.00	0.00
Subtotal Account Pool: 76		**55,889.28**	**55,889.28**	**4,313.92**	**15,190.05**	**0.00**	**15,190.05**	**40,699.23**	**11,763.72**	**11,763.72**	**0.00**	**0.00**
Total Org: UZSPPI		**180,087.66**	**180,087.66**	**13,900.37**	**48,945.74**	**0.00**	**48,945.74**	**131,141.92**	**37,905.34**	**37,905.34**	**0.00**	**0.00**
Total Fund: 143236		**180,087.66**	**180,087.66**	**13,900.37**	**48,945.74**	**0.00**	**48,945.74**	**131,141.92**	**37,905.34**	**37,905.34**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143237 - Flare Energy Release												
Org: UZSPYL - PI Yuri Litvinenko				**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(7,123.08)	(7,123.08)	0.00	6,290.59	0.00	6,290.59	(13,413.67)	7,123.08	7,123.08	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	100,794.00	100,794.00	0.00	0.00	0.00	0.00	100,794.00	0.00	0.00	0.00	0.00
615F10	PAT	(8,484.81)	(8,484.81)	2,514.97	43,928.41	0.00	43,928.41	(52,413.22)	8,484.81	8,484.81	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	73,627.00	73,627.00	0.00	0.00	0.00	0.00	73,627.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**158,813.11**	**158,813.11**	**2,514.97**	**50,219.00**	**0.00**	**50,219.00**	**108,594.11**	**15,607.89**	**15,607.89**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	49,644.73	49,644.73	1,026.11	20,489.36	0.00	20,489.36	29,155.37	6,399.27	6,399.27	0.00	0.00
Subtotal Account Pool: 65		**49,644.73**	**49,644.73**	**1,026.11**	**20,489.36**	**0.00**	**20,489.36**	**29,155.37**	**6,399.27**	**6,399.27**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	13,581.00	13,581.00	0.00	0.00	0.00	0.00	13,581.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(500.00)	(500.00)	0.00	1,305.06	0.00	1,305.06	(1,805.06)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	(38.00)	0.00	(38.00)	38.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	167.50	0.00	167.50	(167.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,756.00	9,756.00	0.00	0.00	0.00	0.00	9,756.00	0.00	0.00	0.00	0.00
711200	Research Supplies	470.01	470.01	0.00	22.67	0.00	22.67	447.34	29.99	29.99	0.00	0.00
713010	Printing & Copying-Publications	(1,173.20)	(1,173.20)	1,876.06	3,492.29	0.00	3,492.29	(4,665.49)	1,173.20	1,173.20	0.00	0.00
Subtotal Account Pool: 71		**22,133.81**	**22,133.81**	**1,876.06**	**4,949.52**	**0.00**	**4,949.52**	**17,184.29**	**1,203.19**	**1,203.19**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	103,767.34	103,767.34	2,437.73	34,046.12	0.00	34,046.12	69,721.22	10,444.66	10,444.66	0.00	0.00
Subtotal Account Pool: 76		**103,767.34**	**103,767.34**	**2,437.73**	**34,046.12**	**0.00**	**34,046.12**	**69,721.22**	**10,444.66**	**10,444.66**	**0.00**	**0.00**
Total Org: UZSPYL		**334,358.99**	**334,358.99**	**7,854.87**	**109,704.00**	**0.00**	**109,704.00**	**224,654.99**	**33,655.01**	**33,655.01**	**0.00**	**0.00**
Total Fund: 143237		**334,358.99**	**334,358.99**	**7,854.87**	**109,704.00**	**0.00**	**109,704.00**	**224,654.99**	**33,655.01**	**33,655.01**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143239 - Turbulent Cascade Kinetic Scal												
Org: UZSPSM - PI Sergei Markovskii				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,003.35	10,140.39	0.00	10,140.39	(10,140.39)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,744.57)	(5,744.57)	0.00	35,349.80	0.00	35,349.80	(41,094.37)	5,744.57	5,744.57	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	108,495.00	108,495.00	0.00	0.00	0.00	0.00	108,495.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	44,790.00	44,790.00	0.00	0.00	0.00	0.00	44,790.00	0.00	0.00	0.00	0.00
615F10	PAT	(6,636.60)	(6,636.60)	0.00	1,882.82	0.00	1,882.82	(8,519.42)	5,636.60	5,636.60	0.00	0.00
61SNSH	Student Labor	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
Subtotal Account Pool: 61		**139,523.83**	**139,523.83**	**9,003.35**	**47,373.01**	**0.00**	**47,373.01**	**92,150.82**	**12,761.17**	**12,761.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	756.29	851.80	0.00	851.80	(851.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	37,906.72	37,906.72	0.00	15,190.90	0.00	15,190.90	22,715.82	4,666.28	4,666.28	0.00	0.00
Subtotal Account Pool: 65		**37,906.72**	**37,906.72**	**756.29**	**16,042.70**	**0.00**	**16,042.70**	**21,864.02**	**4,666.28**	**4,666.28**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,672.00	14,672.00	0.00	0.00	0.00	0.00	14,672.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,321.00	8,321.00	0.00	0.00	0.00	0.00	8,321.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,000.00	739.00	0.00	0.00	0.00	0.00	739.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(594.86)	(594.86)	0.00	0.00	0.00	0.00	(594.86)	594.86	594.86	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,398.14**	**22,137.14**	**0.00**	**50.00**	**0.00**	**50.00**	**22,087.14**	**594.86**	**594.86**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	10,659.00	10,659.00	0.00	0.00	0.00	0.00	10,659.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,659.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,659.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	6,054.00	6,432.00	6,431.85	6,431.85	0.00	6,431.85	0.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**6,054.00**	**6,432.00**	**6,431.85**	**6,431.85**	**0.00**	**6,431.85**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89,922.96	89,805.96	4,391.84	28,559.59	0.00	28,559.59	61,246.37	8,110.04	8,110.04	0.00	0.00
Subtotal Account Pool: 76		**89,922.96**	**89,805.96**	**4,391.84**	**28,559.59**	**0.00**	**28,559.59**	**61,246.37**	**8,110.04**	**8,110.04**	**0.00**	**0.00**
Total Org: UZSPSM		**306,464.65**	**306,464.65**	**20,583.33**	**98,457.15**	**0.00**	**98,457.15**	**208,007.50**	**26,132.35**	**26,132.35**	**0.00**	**0.00**
Total Fund: 143239		**306,464.65**	**306,464.65**	**20,583.33**	**98,457.15**	**0.00**	**98,457.15**	**208,007.50**	**26,132.35**	**26,132.35**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143240 - CLUSTER-EDI MO & DA												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	16,003.64	25,465.91	0.00	25,465.91	(25,465.91)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(883.27)	(883.27)	0.00	3,339.04	0.00	3,339.04	(4,222.31)	883.27	883.27	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	45,572.14	0.00	45,572.14	(45,572.14)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,097.27)	(5,097.27)	0.00	0.00	0.00	0.00	(5,097.27)	5,097.27	5,097.27	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,297.90	7,697.84	0.00	7,697.84	(7,697.84)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	14,100.06	(14,100.06)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.01)	(3,600.01)	0.00	0.00	0.00	0.00	(3,600.01)	3,600.01	3,600.01	0.00	0.00
615F10	PAT	(190,250.46)	(193,963.46)	19,707.62	199,377.39	0.00	199,377.39	(393,340.85)	154,724.56	154,724.56	19,675.90	19,675.90
615NZ0	PAT Unallocated Budget (Bud Only)	737,986.00	737,986.00	0.00	0.00	0.00	0.00	737,986.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	275.00	0.00	275.00	(275.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,280.00	19,280.00	0.00	0.00	0.00	0.00	19,280.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**557,434.99**	**553,721.99**	**38,009.16**	**295,827.38**	**0.00**	**295,827.38**	**257,894.61**	**164,305.11**	**164,305.11**	**19,675.90**	**19,675.90**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,537.33	2,785.77	0.00	2,785.77	(2,785.77)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	197,334.98	197,334.98	8,059.57	101,320.63	0.00	101,320.63	96,014.35	63,809.12	63,809.12	8,322.90	8,322.90
65YP10	Nonstatus Benefit Distr (Fica)	(722.20)	(722.20)	0.00	0.00	0.00	0.00	(722.20)	722.20	722.20	0.00	0.00
Subtotal Account Pool: 65		**196,612.78**	**196,612.78**	**9,596.90**	**104,106.40**	**0.00**	**104,106.40**	**92,506.38**	**64,531.32**	**64,531.32**	**8,322.90**	**8,322.90**
Account Pool: 71 - Support												
710	Travel	43,153.00	43,153.00	0.00	0.00	0.00	0.00	43,153.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,745.90)	(11,745.90)	1,744.30	4,755.22	0.00	4,755.22	(16,501.12)	378.03	378.03	15.87	15.87
710200	Foreign Travel	(6,339.41)	(6,339.41)	571.31	5,223.83	0.00	5,223.83	(11,563.24)	6,339.41	6,339.41	0.00	0.00
710300	Conference Registration Fees	(537.16)	(537.16)	260.00	1,112.71	0.00	1,112.71	(1,649.87)	537.16	537.16	0.00	0.00
710400	Student or Non-Emp Travel	(468.58)	(468.58)	0.00	0.00	0.00	0.00	(468.58)	468.58	468.58	0.00	0.00
7112	Research Supplies	19,584.00	19,584.00	0.00	0.00	0.00	0.00	19,584.00	0.00	0.00	0.00	0.00
711200	Research Supplies	9,217.06	11,217.06	0.00	2,822.97	0.00	2,822.97	8,394.09	88.00	88.00	46.94	46.94
713010	Printing & Copying-Publications	(3,532.87)	(3,532.87)	0.00	0.00	0.00	0.00	(3,532.87)	3,532.87	3,532.87	0.00	0.00
716060	Maint & Repairs-Computer Software	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	575.00	575.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(9,228.30)	(9,228.30)	680.43	4,880.79	0.00	4,880.79	(14,109.09)	7,055.78	7,055.78	2,172.52	2,172.52
718000	Telecom-General	(32.27)	(32.27)	22.62	92.08	0.00	92.08	(124.35)	31.42	31.42	0.85	0.85
Subtotal Account Pool: 71		**41,494.57**	**41,494.57**	**3,278.66**	**18,887.60**	**0.00**	**18,887.60**	**22,606.97**	**19,006.25**	**19,006.25**	**2,236.18**	**2,236.18**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	40,167.00	40,167.00	0.00	0.00	0.00	0.00	40,167.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,190.75	0.00	8,190.75	(8,190.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**40,167.00**	**40,167.00**	**0.00**	**9,680.75**	**0.00**	**9,680.75**	**30,486.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	353,204.78	381,872.23	0.00	49,603.58	7,094.65	56,698.23	325,174.00	78,129.77	78,129.77	0.00	0.00
730002	Subcontracts 02	(238,730.00)	(6,439.47)	7,522.21	40,957.33	191,333.20	232,290.53	(238,730.00)	6,439.47	6,439.47	0.00	0.00
Subtotal Account Pool: 73		**117,474.78**	**378,432.76**	**7,522.21**	**90,560.91**	**198,427.85**	**288,988.76**	**89,444.00**	**84,569.24**	**84,569.24**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,384.00	0.00	5,384.00	0.00	5,384.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,384.00**	**0.00**	**5,384.00**	**0.00**	**5,384.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143240 - CLUSTER-EDI MO & DA											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	367,677.34	366,006.34	22,898.12	196,821.94	0.00	196,821.94	169,184.40	125,676.93	125,676.93	13,605.73	13,605.73
Subtotal Account Pool: 76	**367,677.34**	**366,006.34**	**22,898.12**	**196,821.94**	**0.00**	**196,821.94**	**169,184.40**	**125,676.93**	**125,676.93**	**13,605.73**	**13,605.73**
Total Org: UZSPRT	**1,320,861.46**	**1,581,819.44**	**81,305.05**	**721,268.98**	**198,427.85**	**919,696.83**	**662,122.61**	**458,088.85**	**458,088.85**	**43,840.71**	**43,840.71**
Total Fund: 143240	**1,320,861.46**	**1,581,819.44**	**81,305.05**	**721,268.98**	**198,427.85**	**919,696.83**	**662,122.61**	**458,088.85**	**458,088.85**	**43,840.71**	**43,840.71**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143241 - ACES												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(15,834.62)	(15,834.62)	0.00	22,415.56	0.00	22,415.56	(38,250.18)	15,834.62	15,834.62	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,879.00	12,879.00	0.00	0.00	0.00	0.00	12,879.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(21,320.23)	(21,320.23)	0.00	0.00	0.00	0.00	(21,320.23)	15,505.60	15,505.60	5,814.63	5,814.63
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	6,119.88	0.00	6,119.88	(6,119.88)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(3,357.67)	(3,357.67)	0.00	0.00	0.00	0.00	(3,357.67)	3,357.67	3,357.67	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	0.00	38,564.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(4,080.02)	(4,080.02)	0.00	0.00	0.00	0.00	(4,080.02)	4,080.02	4,080.02	0.00	0.00
615F10	PAT	(29,263.48)	(11,763.48)	(351.31)	13,110.61	0.00	13,110.61	(24,874.09)	25,076.56	25,076.56	6,186.92	6,186.92
615NZ0	PAT Unallocated Budget (Bud Only)	55,290.00	55,290.00	0.00	0.00	0.00	0.00	55,290.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,663.00)	(3,663.00)	0.00	3,509.00	0.00	3,509.00	(7,172.00)	3,663.00	3,663.00	0.00	0.00
Subtotal Account Pool: 61		**29,213.98**	**46,713.98**	**(351.31)**	**45,155.05**	**0.00**	**45,155.05**	**1,558.93**	**67,517.47**	**67,517.47**	**12,001.55**	**12,001.55**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	514.06	0.00	514.06	(514.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,340.34	17,615.34	(143.30)	14,494.75	0.00	14,494.75	3,120.59	16,773.60	16,773.60	2,617.06	2,617.06
65YP10	Nonstatus Benefit Distr (Fica)	(2,108.37)	(2,108.37)	0.00	0.00	0.00	0.00	(2,108.37)	1,625.76	1,625.76	482.61	482.61
Subtotal Account Pool: 65		**9,231.97**	**15,506.97**	**(143.30)**	**15,008.81**	**0.00**	**15,008.81**	**498.16**	**18,399.36**	**18,399.36**	**3,099.67**	**3,099.67**
Account Pool: 71 - Support												
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	0.00	25,042.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,242.82)	(7,683.82)	0.00	15,398.98	0.00	15,398.98	(23,082.80)	0.00	0.00	1,242.82	1,242.82
710110	Out-of-State Travel-Team Travel	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,355.15	0.00	1,355.15	(1,355.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	16,116.00	16,116.00	0.00	0.00	0.00	0.00	16,116.00	0.00	0.00	0.00	0.00
711200	Research Supplies	2,308.63	(11,516.37)	0.00	3,492.66	0.00	3,492.66	(15,009.03)	1,691.37	1,691.37	0.00	0.00
714010	Postage-Off Campus Mail Services	(264.64)	(264.64)	0.00	125.01	0.00	125.01	(389.65)	264.64	264.64	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	11.41	0.00	11.41	(11.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**34,459.17**	**18,193.17**	**0.00**	**20,383.21**	**0.00**	**20,383.21**	**(2,190.04)**	**1,956.01**	**1,956.01**	**1,242.82**	**1,242.82**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(345.00)	(345.00)	0.00	0.00	0.00	0.00	(345.00)	345.00	345.00	0.00	0.00
721100	Assistantships	15,374.00	15,374.00	0.00	0.00	0.00	0.00	15,374.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,649.38)	(14,583.38)	0.00	0.00	0.00	0.00	(14,583.38)	1,649.38	1,649.38	0.00	0.00
Subtotal Account Pool: 72		**13,379.62**	**445.62**	**0.00**	**0.00**	**0.00**	**0.00**	**445.62**	**1,994.38**	**1,994.38**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	2,300.00	0.00	0.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(2,300.00)	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	2,300.00	2,300.00	0.00	0.00
Subtotal Account Pool: 74		**(2,300.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,300.00**	**2,300.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	32,808.43	35,933.43	(222.58)	36,246.15	0.00	36,246.15	(312.72)	39,542.77	39,542.77	7,354.80	7,354.80
Subtotal Account Pool: 76		**32,808.43**	**35,933.43**	**(222.58)**	**36,246.15**	**0.00**	**36,246.15**	**(312.72)**	**39,542.77**	**39,542.77**	**7,354.80**	**7,354.80**
Total Org: UZSPMA		**116,793.17**	**116,793.17**	**(717.19)**	**116,793.22**	**0.00**	**116,793.22**	**(0.05)**	**131,709.99**	**131,709.99**	**23,698.84**	**23,698.84**
Total Fund: 143241		**116,793.17**	**116,793.17**	**(717.19)**	**116,793.22**	**0.00**	**116,793.22**	**(0.05)**	**131,709.99**	**131,709.99**	**23,698.84**	**23,698.84**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143242 - Heavy Ions in Reconnection												
Org: UZSPCM - PI Christopher Mouikis				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
613NZ0	Grad Unallocated Budget (Bud Only)	20,561.00	20,561.00	0.00	0.00	0.00	0.00	20,561.00	0.00	0.00	0.00	0.00
615F10	PAT	(20,015.98)	(20,015.98)	2,531.68	40,920.55	0.00	40,920.55	(60,936.53)	20,015.98	20,015.98	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	77,993.00	77,993.00	0.00	0.00	0.00	0.00	77,993.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**78,538.02**	**78,538.02**	**2,531.68**	**40,920.55**	**0.00**	**40,920.55**	**37,617.47**	**20,015.98**	**20,015.98**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	25,512.60	25,512.60	1,036.15	16,698.78	0.00	16,698.78	8,813.82	8,206.40	8,206.40	0.00	0.00
Subtotal Account Pool: 65		**25,512.60**	**25,512.60**	**1,036.15**	**16,698.78**	**0.00**	**16,698.78**	**8,813.82**	**8,206.40**	**8,206.40**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,880.00	6,880.00	0.00	0.00	0.00	0.00	6,880.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,649.25)	(2,649.25)	0.00	2,347.18	0.00	2,347.18	(4,996.43)	2,649.25	2,649.25	0.00	0.00
710200	Foreign Travel	(759.36)	(759.36)	0.00	0.00	0.00	0.00	(759.36)	759.36	759.36	0.00	0.00
710300	Conference Registration Fees	(390.00)	(390.00)	0.00	380.00	0.00	380.00	(770.00)	390.00	390.00	0.00	0.00
711100	Supplies-General	0.00	360.00	0.00	0.00	0.00	0.00	360.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,801.00	4,801.00	0.00	0.00	0.00	0.00	4,801.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(360.00)	0.00	0.00	0.00	0.00	(360.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	50.00	0.00	50.00	(100.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**7,832.39**	**7,832.39**	**0.00**	**2,777.18**	**0.00**	**2,777.18**	**5,055.21**	**3,848.61**	**3,848.61**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,346.09	50,346.09	1,605.53	27,178.43	0.00	27,178.43	23,167.66	14,431.91	14,431.91	0.00	0.00
Subtotal Account Pool: 76		**50,346.09**	**50,346.09**	**1,605.53**	**27,178.43**	**0.00**	**27,178.43**	**23,167.66**	**14,431.91**	**14,431.91**	**0.00**	**0.00**
Total Org: UZSPCM		**162,229.10**	**162,229.10**	**5,173.36**	**87,574.94**	**0.00**	**87,574.94**	**74,654.16**	**46,502.90**	**46,502.90**	**0.00**	**0.00**
Total Fund: 143242		**162,229.10**	**162,229.10**	**5,173.36**	**87,574.94**	**0.00**	**87,574.94**	**74,654.16**	**46,502.90**	**46,502.90**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143245 - CASCADES 2												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,399.51	0.00	2,399.51	(2,399.51)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(19,972.61)	(19,972.61)	0.00	13,217.30	0.00	13,217.30	(33,189.91)	19,972.61	19,972.61	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,196.00	40,196.00	0.00	0.00	0.00	0.00	40,196.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,596.01)	(9,596.01)	0.00	0.00	0.00	0.00	(9,596.01)	9,596.01	9,596.01	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	7,967.14	0.00	7,967.14	(7,967.14)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,455.45)	(11,455.45)	0.00	0.00	0.00	0.00	(11,455.45)	11,455.45	11,455.45	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	38,564.00	38,564.00	0.00	0.00	0.00	0.00	38,564.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,092.36)	(17,092.36)	0.00	0.00	0.00	0.00	(17,092.36)	17,092.36	17,092.36	0.00	0.00
615F10	PAT	(39,231.65)	(23,648.65)	162.45	28,879.78	0.00	28,879.78	(52,528.43)	43,031.65	43,031.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,317.00	58,317.00	0.00	0.00	0.00	0.00	58,317.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,643.50	0.00	1,643.50	(1,643.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,728.92**	**55,311.92**	**162.45**	**54,107.23**	**0.00**	**54,107.23**	**1,204.69**	**101,148.08**	**101,148.08**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	870.80	0.00	870.80	(870.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,922.14	20,232.14	66.49	17,175.82	0.00	17,175.82	3,056.32	25,830.86	25,830.86	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,215.74)	(2,215.74)	0.00	0.00	0.00	0.00	(2,215.74)	2,215.74	2,215.74	0.00	0.00
Subtotal Account Pool: 65		**11,706.40**	**18,016.40**	**66.49**	**18,046.62**	**0.00**	**18,046.62**	**(30.22)**	**28,046.60**	**28,046.60**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	25,042.00	25,042.00	0.00	0.00	0.00	0.00	25,042.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,453.55)	(4,493.55)	1,163.00	15,444.10	0.00	15,444.10	(19,937.65)	4,453.55	4,453.55	0.00	0.00
710300	Conference Registration Fees	(197.00)	(197.00)	0.00	0.00	0.00	0.00	(197.00)	197.00	197.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,103.00)	(1,103.00)	0.00	2,236.86	0.00	2,236.86	(3,339.86)	1,103.00	1,103.00	0.00	0.00
711100	Supplies-General	0.00	10,207.00	0.00	0.00	0.00	0.00	10,207.00	0.00	0.00	0.00	0.00
7112	Research Supplies	19,185.00	19,185.00	0.00	0.00	0.00	0.00	19,185.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,142.71)	(23,602.71)	0.00	5,291.83	0.00	5,291.83	(28,894.54)	6,342.71	6,342.71	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
713010	Printing & Copying-Publications	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(55.84)	(55.84)	0.00	25.41	0.00	25.41	(81.25)	55.84	55.84	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(27.74)	(27.74)	0.00	0.00	0.00	0.00	(27.74)	27.74	27.74	0.00	0.00
Subtotal Account Pool: 71		**30,152.16**	**24,859.16**	**1,163.00**	**22,998.20**	**0.00**	**22,998.20**	**1,860.96**	**12,274.84**	**12,274.84**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,035.00)	(1,035.00)	0.00	0.00	0.00	0.00	(1,035.00)	1,035.00	1,035.00	0.00	0.00
721100	Assistantships	15,373.00	15,373.00	0.00	0.00	0.00	0.00	15,373.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,495.00)	(14,338.00)	0.00	0.00	0.00	0.00	(14,338.00)	3,495.00	3,495.00	0.00	0.00
Subtotal Account Pool: 72		**10,843.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,530.00**	**4,530.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,000.00	1,443.00	0.00	0.00	0.00	0.00	1,443.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,000.00**	**1,443.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,443.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	36,715.72	43,515.72	626.38	42,818.46	0.00	42,818.46	697.26	63,661.28	63,661.28	0.00	0.00
Subtotal Account Pool: 76		**36,715.72**	**43,515.72**	**626.38**	**42,818.46**	**0.00**	**42,818.46**	**697.26**	**63,661.28**	**63,661.28**	**0.00**	**0.00**
Total Org: UZSPMA		**143,146.20**	**143,146.20**	**2,018.32**	**137,970.51**	**0.00**	**137,970.51**	**5,175.69**	**209,660.80**	**209,660.80**	**0.00**	**0.00**
Total Fund: 143245		**143,146.20**	**143,146.20**	**2,018.32**	**137,970.51**	**0.00**	**137,970.51**	**5,175.69**	**209,660.80**	**209,660.80**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143249 - Stochastic Particle Acceleratn												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,650.57	4,480.25	0.00	4,480.25	(4,480.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,909.00	47,909.00	0.00	0.00	0.00	0.00	47,909.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,216.82)	(7,216.82)	0.00	(7,216.82)	0.00	(7,216.82)	0.00	7,216.82	7,216.82	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,748.67	7,546.04	0.00	7,546.04	(7,546.04)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	7,718.00	0.00	7,718.00	(21,218.05)	13,500.05	13,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,580.00	51,580.00	0.00	0.00	0.00	0.00	51,580.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,600.01)	(3,600.01)	0.00	0.00	0.00	0.00	(3,600.01)	3,600.01	3,600.01	0.00	0.00
Subtotal Account Pool: 61		**75,172.12**	**75,172.12**	**5,399.24**	**12,527.47**	**0.00**	**12,527.47**	**62,644.65**	**24,316.88**	**24,316.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	453.55	1,010.23	0.00	1,010.23	(1,010.23)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	16,400.00	16,400.00	0.00	0.00	0.00	0.00	16,400.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(898.20)	(898.20)	0.00	(599.27)	0.00	(599.27)	(298.93)	898.20	898.20	0.00	0.00
Subtotal Account Pool: 65		**15,501.80**	**15,501.80**	**453.55**	**410.96**	**0.00**	**410.96**	**15,090.84**	**898.20**	**898.20**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,876.00	14,876.00	0.00	0.00	0.00	0.00	14,876.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,779.55)	(1,779.55)	0.00	1,249.20	0.00	1,249.20	(3,028.75)	1,779.55	1,779.55	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	36.00	0.00	36.00	(411.00)	375.00	375.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	765.98	0.00	765.98	(765.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,374.00	7,374.00	0.00	0.00	0.00	0.00	7,374.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	715.00	0.00	715.00	(715.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,095.45**	**20,095.45**	**0.00**	**2,766.18**	**0.00**	**2,766.18**	**17,329.27**	**2,154.55**	**2,154.55**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	745.00	0.00	745.00	(2,125.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	20,949.00	20,949.00	0.00	0.00	0.00	0.00	20,949.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,072.00)	(6,072.00)	0.00	2,370.00	0.00	2,370.00	(8,442.00)	6,072.00	6,072.00	0.00	0.00
Subtotal Account Pool: 72		**13,497.00**	**13,497.00**	**0.00**	**3,115.00**	**0.00**	**3,115.00**	**10,382.00**	**7,452.00**	**7,452.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	49,844.67	49,844.67	2,633.75	7,067.07	0.00	7,067.07	42,777.60	12,316.33	12,316.33	0.00	0.00
Subtotal Account Pool: 76		**49,844.67**	**49,844.67**	**2,633.75**	**7,067.07**	**0.00**	**7,067.07**	**42,777.60**	**12,316.33**	**12,316.33**	**0.00**	**0.00**
Total Org: UZSPBC		**174,111.04**	**174,111.04**	**8,486.54**	**25,886.68**	**0.00**	**25,886.68**	**148,224.36**	**47,137.96**	**47,137.96**	**0.00**	**0.00**
Total Fund: 143249		**174,111.04**	**174,111.04**	**8,486.54**	**25,886.68**	**0.00**	**25,886.68**	**148,224.36**	**47,137.96**	**47,137.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143250 - Solar Wind Drivers												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,146.60	8,144.52	0.00	8,144.52	(8,144.52)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(2,735.43)	(2,735.43)	0.00	9,099.65	0.00	9,099.65	(11,835.08)	2,735.43	2,735.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	40,479.00	40,479.00	0.00	0.00	0.00	0.00	40,479.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,855.18)	(2,855.18)	0.00	0.00	0.00	0.00	(2,855.18)	2,855.18	2,855.18	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,829.86	6,372.85	0.00	6,372.85	(6,372.85)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,718.00	0.00	7,718.00	(7,718.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,432.00	10,432.00	0.00	0.00	0.00	0.00	10,432.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,933.21)	(1,933.21)	0.00	0.00	0.00	0.00	(1,933.21)	1,933.21	1,933.21	0.00	0.00
615F10	PAT	(2,262.65)	(2,262.65)	0.00	4,068.33	0.00	4,068.33	(6,330.98)	2,262.65	2,262.65	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	43,838.00	43,838.00	0.00	0.00	0.00	0.00	43,838.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,962.53**	**84,962.53**	**5,976.46**	**35,403.35**	**0.00**	**35,403.35**	**49,559.18**	**9,786.47**	**9,786.47**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	502.02	1,219.44	0.00	1,219.44	(1,219.44)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,096.99	28,716.99	0.00	5,372.53	0.00	5,372.53	23,344.46	2,049.01	2,049.01	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(397.62)	(397.62)	0.00	0.00	0.00	0.00	(397.62)	397.62	397.62	0.00	0.00
Subtotal Account Pool: 65		**29,699.37**	**28,319.37**	**502.02**	**6,591.97**	**0.00**	**6,591.97**	**21,727.40**	**2,446.63**	**2,446.63**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,254.89)	(2,254.89)	0.00	4,011.20	0.00	4,011.20	(6,266.09)	2,254.89	2,254.89	0.00	0.00
710300	Conference Registration Fees	(380.00)	(380.00)	0.00	0.00	0.00	0.00	(380.00)	380.00	380.00	0.00	0.00
710400	Student or Non-Emp Travel	(96.00)	(96.00)	356.00	622.60	0.00	622.60	(718.60)	96.00	96.00	0.00	0.00
7112	Research Supplies	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,449.10	0.00	1,449.10	(1,449.10)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
Subtotal Account Pool: 71		**16,999.11**	**16,999.11**	**391.00**	**6,117.90**	**0.00**	**6,117.90**	**10,881.21**	**2,800.89**	**2,800.89**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,000.00	0.00	750.00	0.00	750.00	1,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,000.00**	**0.00**	**1,495.00**	**0.00**	**1,495.00**	**505.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59,245.70	58,625.70	3,091.29	21,650.96	0.00	21,650.96	36,974.74	6,765.30	6,765.30	0.00	0.00
Subtotal Account Pool: 76		**59,245.70**	**58,625.70**	**3,091.29**	**21,650.96**	**0.00**	**21,650.96**	**36,974.74**	**6,765.30**	**6,765.30**	**0.00**	**0.00**
Total Org: UZSPLK		**190,906.71**	**190,906.71**	**9,960.77**	**71,259.18**	**0.00**	**71,259.18**	**119,647.53**	**21,799.29**	**21,799.29**	**0.00**	**0.00**
Total Fund: 143250		**190,906.71**	**190,906.71**	**9,960.77**	**71,259.18**	**0.00**	**71,259.18**	**119,647.53**	**21,799.29**	**21,799.29**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143252 - Investigations w Spacecraft Wind												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	18,718.34	20,826.81	0.00	20,826.81	(20,826.81)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	13,915.84	0.00	13,915.84	(13,915.84)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	46,466.00	46,466.00	0.00	0.00	0.00	0.00	46,466.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,495.00	54,495.00	0.00	0.00	0.00	0.00	54,495.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**100,961.00**	**100,961.00**	**18,718.34**	**34,742.65**	**0.00**	**34,742.65**	**66,218.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,572.32	1,749.43	0.00	1,749.43	(1,749.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,460.00	22,460.00	0.00	5,677.65	0.00	5,677.65	16,782.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,460.00**	**22,460.00**	**1,572.32**	**7,427.08**	**0.00**	**7,427.08**	**15,032.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,600.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,600.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,600.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,183.00	23,183.00	0.00	0.00	0.00	0.00	23,183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,183.00**	**23,183.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,183.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	57,610.00	57,610.00	9,130.79	18,976.38	0.00	18,976.38	38,633.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**57,610.00**	**57,610.00**	**9,130.79**	**18,976.38**	**0.00**	**18,976.38**	**38,633.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCF		**208,814.00**	**208,814.00**	**29,421.45**	**61,146.11**	**0.00**	**61,146.11**	**147,667.89**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143252		**208,814.00**	**208,814.00**	**29,421.45**	**61,146.11**	**0.00**	**61,146.11**	**147,667.89**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143256 - Refine Maint MODIS Chlorophyll												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(12,177.70)	(12,177.70)	11,464.96	11,464.96	0.00	11,464.96	(23,642.66)	12,177.70	12,177.70	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,763.00	7,763.00	0.00	0.00	0.00	0.00	7,763.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,573.63)	(3,573.63)	0.00	5,360.43	0.00	5,360.43	(8,934.06)	3,573.63	3,573.63	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,981.00	12,981.00	0.00	0.00	0.00	0.00	12,981.00	0.00	0.00	0.00	0.00
615F10	PAT	(49,906.13)	(46,968.27)	17,739.79	57,936.18	0.00	57,936.18	(104,904.45)	49,906.13	49,906.13	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	132,043.00	132,043.00	0.00	0.00	0.00	0.00	132,043.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**87,129.54**	**90,067.40**	**29,204.75**	**74,761.57**	**0.00**	**74,761.57**	**15,305.83**	**65,657.46**	**65,657.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	35,629.42	32,691.56	11,927.44	28,327.60	0.00	28,327.60	4,363.96	25,453.58	25,453.58	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(296.75)	(296.75)	0.00	450.26	0.00	450.26	(747.01)	296.75	296.75	0.00	0.00
Subtotal Account Pool: 65		**35,332.67**	**32,394.81**	**11,927.44**	**28,777.86**	**0.00**	**28,777.86**	**3,616.95**	**25,750.33**	**25,750.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	4,675.00	4,675.00	0.00	0.00	0.00	0.00	4,675.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,187.58)	(2,187.58)	0.00	1,767.39	0.00	1,767.39	(3,954.97)	2,187.58	2,187.58	0.00	0.00
7112	Research Supplies	8,580.00	8,580.00	0.00	0.00	0.00	0.00	8,580.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,396.70)	(3,396.70)	0.00	558.00	0.00	558.00	(3,954.70)	3,396.70	3,396.70	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(69.38)	(69.38)	499.50	2,197.69	0.00	2,197.69	(2,267.07)	69.38	69.38	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(134.01)	0.00	(134.01)	134.01	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	66.11	400.16	0.00	400.16	(400.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,601.34**	**7,601.34**	**565.61**	**4,789.23**	**0.00**	**4,789.23**	**2,812.11**	**5,653.66**	**5,653.66**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,215.00	5,215.00	0.00	0.00	0.00	0.00	5,215.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,215.00**	**5,215.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,215.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	58,528.28	58,528.28	18,763.96	48,747.95	0.00	48,747.95	9,780.33	43,677.72	43,677.72	0.00	0.00
Subtotal Account Pool: 76		**58,528.28**	**58,528.28**	**18,763.96**	**48,747.95**	**0.00**	**48,747.95**	**9,780.33**	**43,677.72**	**43,677.72**	**0.00**	**0.00**
Total Org: UZOPJC		**193,806.83**	**193,806.83**	**60,461.76**	**157,076.61**	**0.00**	**157,076.61**	**36,730.22**	**140,739.17**	**140,739.17**	**0.00**	**0.00**
Total Fund: 143256		**193,806.83**	**193,806.83**	**60,461.76**	**157,076.61**	**0.00**	**157,076.61**	**36,730.22**	**140,739.17**	**140,739.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143258 - ViCRO at UNH												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,254.68	2,953.78	0.00	2,953.78	(2,953.78)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,325.54)	(3,325.54)	1,368.74	17,267.07	0.00	17,267.07	(20,592.61)	3,325.54	3,325.54	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,921.36	32,921.36	0.00	0.00	0.00	0.00	32,921.36	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(942.63)	(942.63)	0.00	0.00	0.00	0.00	(942.63)	942.63	942.63	0.00	0.00
615F10	PAT	0.00	(2,300.00)	0.00	0.00	0.00	0.00	(2,300.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,089.00	7,089.00	0.00	0.00	0.00	0.00	7,089.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**35,742.19**	**33,442.19**	**2,623.42**	**20,220.85**	**0.00**	**20,220.85**	**13,221.34**	**4,268.17**	**4,268.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.40	248.11	0.00	248.11	(248.11)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,854.76	9,154.76	558.44	7,045.00	0.00	7,045.00	2,109.76	1,363.48	1,363.48	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(78.28)	(78.28)	0.00	0.00	0.00	0.00	(78.28)	78.28	78.28	0.00	0.00
Subtotal Account Pool: 65		**6,776.48**	**9,076.48**	**663.84**	**7,293.11**	**0.00**	**7,293.11**	**1,783.37**	**1,441.76**	**1,441.76**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	97.80	194.60	0.00	0.00	0.00	0.00	194.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**97.80**	**194.60**	**0.00**	**0.00**	**0.00**	**0.00**	**194.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,219.54	19,219.54	1,479.27	12,381.31	0.00	12,381.31	6,838.23	2,569.46	2,569.46	0.00	0.00
Subtotal Account Pool: 76		**19,219.54**	**19,219.54**	**1,479.27**	**12,381.31**	**0.00**	**12,381.31**	**6,838.23**	**2,569.46**	**2,569.46**	**0.00**	**0.00**
Total Org: UZSPBM		**61,836.01**	**61,932.81**	**4,766.53**	**39,895.27**	**0.00**	**39,895.27**	**22,037.54**	**8,279.39**	**8,279.39**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143258 - ViCRO at UNH											
Org: UZSPRM - PI Richard Miller			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	96.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRM	**96.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143258	**61,932.81**	**61,932.81**	**4,766.53**	**39,895.27**	**0.00**	**39,895.27**	**22,037.54**	**8,279.39**	**8,279.39**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143261 - 3D Magnetic Reconnection												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,891.66	6,950.57	0.00	6,950.57	(6,950.57)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(9,844.31)	(9,844.31)	0.00	22,007.41	0.00	22,007.41	(31,851.72)	9,844.31	9,844.31	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	104,955.00	104,955.00	0.00	0.00	0.00	0.00	104,955.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**95,110.69**	**95,110.69**	**3,891.66**	**28,957.98**	**0.00**	**28,957.98**	**66,152.71**	**9,844.31**	**9,844.31**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	326.89	583.84	0.00	583.84	(583.84)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,995.83	38,995.83	0.00	8,979.02	0.00	8,979.02	30,016.81	4,036.17	4,036.17	0.00	0.00
Subtotal Account Pool: 65		**38,995.83**	**38,995.83**	**326.89**	**9,562.86**	**0.00**	**9,562.86**	**29,432.97**	**4,036.17**	**4,036.17**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,311.00	15,311.00	0.00	0.00	0.00	0.00	15,311.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,002.85	0.00	1,002.85	(1,002.85)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,563.87	1,563.87	0.00	1,563.87	(1,563.87)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	390.00	840.00	0.00	840.00	(840.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(3,343.00)	(3,343.00)	0.00	0.00	0.00	0.00	(3,343.00)	3,343.00	3,343.00	0.00	0.00
7112	Research Supplies	6,065.00	6,065.00	0.00	0.00	0.00	0.00	6,065.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,033.00**	**18,033.00**	**1,953.87**	**3,441.72**	**0.00**	**3,441.72**	**14,591.28**	**3,343.00**	**3,343.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	68,462.43	68,462.43	2,777.59	18,883.16	0.00	18,883.16	49,579.27	7,750.57	7,750.57	0.00	0.00
Subtotal Account Pool: 76		**68,462.43**	**68,462.43**	**2,777.59**	**18,883.16**	**0.00**	**18,883.16**	**49,579.27**	**7,750.57**	**7,750.57**	**0.00**	**0.00**
Total Org: UZSPTF		**220,601.95**	**220,601.95**	**8,950.01**	**60,845.72**	**0.00**	**60,845.72**	**159,756.23**	**24,974.05**	**24,974.05**	**0.00**	**0.00**
Total Fund: 143261		**220,601.95**	**220,601.95**	**8,950.01**	**60,845.72**	**0.00**	**60,845.72**	**159,756.23**	**24,974.05**	**24,974.05**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143262 - Heating&Particle Acceleration											
Org: UZSPCN - Chung-Sang, Ng			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143262	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143265 - Wave-Particle Simulations												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,229.56	10,885.21	0.00	10,885.21	(10,885.21)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	31,483.38	0.00	31,483.38	(31,483.38)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	4,467.43	17,992.34	0.00	17,992.34	(17,992.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	88,499.00	88,499.00	0.00	0.00	0.00	0.00	88,499.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	51,402.00	51,402.00	0.00	0.00	0.00	0.00	51,402.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**139,901.00**	**136,901.00**	**8,696.99**	**60,360.93**	**0.00**	**60,360.93**	**76,540.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	355.28	914.35	0.00	914.35	(914.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	24,539.00	27,539.00	1,828.41	20,191.83	0.00	20,191.83	7,347.17	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**24,539.00**	**27,539.00**	**2,183.69**	**21,106.18**	**0.00**	**21,106.18**	**6,432.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,959.00	9,959.00	0.00	0.00	0.00	0.00	9,959.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	1,324.02	6,628.46	0.00	6,628.46	(6,628.46)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,527.55	0.00	1,527.55	(1,527.55)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,927.69	2,446.13	0.00	2,446.13	(2,446.13)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,807.00	8,807.00	0.00	0.00	0.00	0.00	8,807.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,186.96	0.00	3,186.96	(3,186.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,766.00**	**18,766.00**	**3,251.71**	**13,789.10**	**0.00**	**13,789.10**	**4,976.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	20,482.00	20,482.00	0.00	0.00	0.00	0.00	20,482.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,482.00**	**20,482.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,482.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	82,444.00	82,444.00	6,359.58	42,865.35	0.00	42,865.35	39,578.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**82,444.00**	**82,444.00**	**6,359.58**	**42,865.35**	**0.00**	**42,865.35**	**39,578.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBC		**286,132.00**	**286,132.00**	**20,491.97**	**138,121.56**	**0.00**	**138,121.56**	**148,010.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143265		**286,132.00**	**286,132.00**	**20,491.97**	**138,121.56**	**0.00**	**138,121.56**	**148,010.44**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143266 - PHESSI Polarimetry												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,317.57	0.00	7,317.57	(7,317.57)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,866.94)	(8,866.94)	0.00	12,757.05	0.00	12,757.05	(21,623.99)	8,866.94	8,866.94	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,175.00	33,175.00	0.00	0.00	0.00	0.00	33,175.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,878.40)	(4,878.40)	0.00	0.00	0.00	0.00	(4,878.40)	4,878.40	4,878.40	0.00	0.00
615F10	PAT	0.00	1,266.00	0.00	0.00	0.00	0.00	1,266.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**19,429.66**	**20,695.66**	**0.00**	**20,074.62**	**0.00**	**20,074.62**	**621.04**	**13,745.34**	**13,745.34**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	614.68	0.00	614.68	(614.68)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,245.55	6,478.55	0.00	5,204.87	0.00	5,204.87	1,273.68	3,635.45	3,635.45	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(405.09)	(405.09)	0.00	0.00	0.00	0.00	(405.09)	405.09	405.09	0.00	0.00
Subtotal Account Pool: 65		**4,840.46**	**6,073.46**	**0.00**	**5,819.55**	**0.00**	**5,819.55**	**253.91**	**4,040.54**	**4,040.54**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,670.00	2,670.00	0.00	0.00	0.00	0.00	2,670.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	(1,396.00)	0.00	1,948.86	0.00	1,948.86	(3,344.86)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	354.00	0.00	354.00	(354.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,650.00	2,650.00	0.00	0.00	0.00	0.00	2,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,280.00)	(2,383.00)	0.00	0.00	0.00	0.00	(2,383.00)	1,280.00	1,280.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	119.84	0.00	119.84	(119.84)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,040.00**	**1,541.00**	**0.00**	**2,422.70**	**0.00**	**2,422.70**	**(881.70)**	**1,280.00**	**1,280.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,749.35	12,749.35	0.00	12,742.60	0.00	12,742.60	6.75	8,579.65	8,579.65	0.00	0.00
Subtotal Account Pool: 76		**12,749.35**	**12,749.35**	**0.00**	**12,742.60**	**0.00**	**12,742.60**	**6.75**	**8,579.65**	**8,579.65**	**0.00**	**0.00**
Total Org: UZSPMM		**41,059.47**	**41,059.47**	**0.00**	**41,059.47**	**0.00**	**41,059.47**	**(0.00)**	**27,645.53**	**27,645.53**	**0.00**	**0.00**
Total Fund: 143266		**41,059.47**	**41,059.47**	**0.00**	**41,059.47**	**0.00**	**41,059.47**	**(0.00)**	**27,645.53**	**27,645.53**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143268 - CASTER Technology												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,590.90	12,951.86	0.00	12,951.86	(12,951.86)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(8,866.95)	(8,866.95)	2,003.30	25,701.27	0.00	25,701.27	(34,568.22)	8,866.95	8,866.95	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,039.00	33,039.00	0.00	0.00	0.00	0.00	33,039.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,878.41)	(4,878.41)	0.00	0.00	0.00	0.00	(4,878.41)	4,878.41	4,878.41	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	15,065.37	0.00	15,065.37	(15,065.37)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(2,602.57)	(2,602.57)	0.00	22,208.59	0.00	22,208.59	(24,811.16)	2,602.57	2,602.57	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,466.42)	(7,466.42)	0.00	0.00	0.00	0.00	(7,466.42)	7,466.42	7,466.42	0.00	0.00
615F10	PAT	(8,148.94)	4,851.06	650.61	47,810.79	0.00	47,810.79	(42,959.73)	8,148.94	8,148.94	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	183,631.00	183,631.00	0.00	0.00	0.00	0.00	183,631.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(58.50)	(58.50)	1,590.00	7,033.50	0.00	7,033.50	(7,092.00)	58.50	58.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**188,648.21**	**201,648.21**	**12,016.45**	**130,771.38**	**0.00**	**130,771.38**	**70,876.83**	**32,021.79**	**32,021.79**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	652.90	2,353.48	0.00	2,353.48	(2,353.48)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	78,562.75	65,727.75	1,083.62	29,993.70	0.00	29,993.70	35,734.05	6,976.25	6,976.25	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,025.08)	(1,025.08)	0.00	0.00	0.00	0.00	(1,025.08)	1,025.08	1,025.08	0.00	0.00
Subtotal Account Pool: 65		**77,537.67**	**64,702.67**	**1,736.52**	**32,347.18**	**0.00**	**32,347.18**	**32,355.49**	**8,001.33**	**8,001.33**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,512.00	1,512.00	0.00	0.00	0.00	0.00	1,512.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	109.30	0.00	109.30	(109.30)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,040.00	0.00	335.00	0.00	335.00	705.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	908.96	0.00	908.96	(908.96)	0.00	0.00	0.00	0.00
7112	Research Supplies	27,979.00	27,979.00	0.00	0.00	0.00	0.00	27,979.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(186.87)	(6,686.87)	0.00	11,068.08	0.00	11,068.08	(17,754.95)	186.87	186.87	0.00	0.00
714010	Postage-Off Campus Mail Services	(22.06)	(22.06)	0.00	0.00	0.00	0.00	(22.06)	22.06	22.06	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,632.57	0.00	4,632.57	(4,632.57)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	31.69	0.00	31.69	(31.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,282.07**	**23,822.07**	**0.00**	**18,985.60**	**0.00**	**18,985.60**	**4,836.47**	**208.93**	**208.93**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,235.00	0.00	2,235.00	(2,235.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	12,395.00	0.00	6,360.00	0.00	6,360.00	6,035.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**12,395.00**	**0.00**	**8,595.00**	**0.00**	**8,595.00**	**3,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,311.00	17,211.00	0.00	0.00	0.00	0.00	17,211.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**24,311.00**	**17,211.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,211.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	132,974.55	132,974.55	6,188.85	81,947.00	0.00	81,947.00	51,027.55	18,104.45	18,104.45	0.00	0.00
Subtotal Account Pool: 76		**132,974.55**	**132,974.55**	**6,188.85**	**81,947.00**	**0.00**	**81,947.00**	**51,027.55**	**18,104.45**	**18,104.45**	**0.00**	**0.00**
Total Org: UZSPMM		**452,753.50**	**452,753.50**	**19,941.82**	**272,646.16**	**0.00**	**272,646.16**	**180,107.34**	**58,336.50**	**58,336.50**	**0.00**	**0.00**
Total Fund: 143268		**452,753.50**	**452,753.50**	**19,941.82**	**272,646.16**	**0.00**	**272,646.16**	**180,107.34**	**58,336.50**	**58,336.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143269 - Turbulent Solar Wind Cascade												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,359.13	2,359.13	0.00	2,359.13	(2,359.13)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,800.57	0.00	9,800.57	(9,800.57)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	72,463.00	72,463.00	0.00	0.00	0.00	0.00	72,463.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	13,680.66	0.00	13,680.66	(13,680.66)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	1,168.00	1,168.00	0.00	1,168.00	(1,168.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,445.00)	(1,445.00)	1,100.00	6,722.50	0.00	6,722.50	(8,167.50)	1,445.00	1,445.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,458.00	18,458.00	0.00	0.00	0.00	0.00	18,458.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**89,476.00**	**89,476.00**	**4,627.13**	**33,730.86**	**0.00**	**33,730.86**	**55,745.14**	**1,445.00**	**1,445.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	198.18	198.18	0.00	198.18	(198.18)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,718.00	21,718.00	0.00	9,580.33	0.00	9,580.33	12,137.67	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.11	98.11	0.00	98.11	(98.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,718.00**	**21,718.00**	**296.29**	**9,876.62**	**0.00**	**9,876.62**	**11,841.38**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,016.00	11,016.00	0.00	0.00	0.00	0.00	11,016.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,946.27	0.00	1,946.27	(1,946.27)	0.00	0.00	0.00	0.00
7112	Research Supplies	30,008.00	30,008.00	0.00	0.00	0.00	0.00	30,008.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	716.00	1,371.43	0.00	1,371.43	(1,371.43)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	18,200.00	18,200.00	3,000.00	13,500.00	3,000.00	16,500.00	1,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**59,224.00**	**59,224.00**	**3,716.00**	**17,277.70**	**3,000.00**	**20,277.70**	**38,946.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	76,688.76	76,688.76	3,887.74	27,398.37	0.00	27,398.37	49,290.39	650.24	650.24	0.00	0.00
Subtotal Account Pool: 76		**76,688.76**	**76,688.76**	**3,887.74**	**27,398.37**	**0.00**	**27,398.37**	**49,290.39**	**650.24**	**650.24**	**0.00**	**0.00**
Total Org: UZSPCS		**247,106.76**	**247,106.76**	**12,527.16**	**88,283.55**	**3,000.00**	**91,283.55**	**155,823.21**	**2,095.24**	**2,095.24**	**0.00**	**0.00**
Total Fund: 143269		**247,106.76**	**247,106.76**	**12,527.16**	**88,283.55**	**3,000.00**	**91,283.55**	**155,823.21**	**2,095.24**	**2,095.24**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143270 - Upstream Waves at Travel Shcks												
Org: UZSPML - PI Martin Lee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	75,326.00	75,326.00	0.00	0.00	0.00	0.00	75,326.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	17,472.00	17,472.00	0.00	0.00	0.00	0.00	17,472.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**92,798.00**	**92,798.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,798.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,867.00	13,867.00	0.00	0.00	0.00	0.00	13,867.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,867.00**	**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,867.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,526.00	10,526.00	0.00	0.00	0.00	0.00	10,526.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,707.00	3,707.00	0.00	0.00	0.00	0.00	3,707.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,233.00**	**14,233.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,233.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,404.00	54,404.00	0.00	0.00	0.00	0.00	54,404.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,404.00**	**54,404.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,404.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**175,302.00**	**175,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,302.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143270		**175,302.00**	**175,302.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,302.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143271 - Silicon Photo-Multipliers												
Org: UZSPPB - PI Peter Bloser				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(4,719.97)	(4,719.97)	457.84	13,393.22	0.00	13,393.22	(18,113.19)	4,719.97	4,719.97	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	28,521.00	28,521.00	0.00	0.00	0.00	0.00	28,521.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**25,101.03**	**25,101.03**	**457.84**	**13,393.22**	**0.00**	**13,393.22**	**11,707.81**	**4,719.97**	**4,719.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,758.94	9,758.94	187.38	5,465.00	0.00	5,465.00	4,293.94	1,935.06	1,935.06	0.00	0.00
Subtotal Account Pool: 65		**9,758.94**	**9,758.94**	**187.38**	**5,465.00**	**0.00**	**5,465.00**	**4,293.94**	**1,935.06**	**1,935.06**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,415.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	2,629.84	0.00	2,629.84	(2,629.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	888.87	0.00	888.87	(888.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,784.00	8,784.00	0.00	0.00	0.00	0.00	8,784.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,087.11)	(139.11)	0.00	4,315.32	0.00	4,315.32	(4,454.43)	1,087.11	1,087.11	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	120.09	0.00	120.09	(120.09)	0.00	0.00	0.00	0.00
718000	Telecom-General	(0.85)	(0.85)	0.00	1.47	0.00	1.47	(2.32)	0.85	0.85	0.00	0.00
Subtotal Account Pool: 71		**9,111.04**	**12,559.04**	**0.00**	**7,990.59**	**0.00**	**7,990.59**	**4,568.45**	**1,087.96**	**1,087.96**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,786.66	21,338.66	290.35	12,081.97	0.00	12,081.97	9,256.69	3,484.34	3,484.34	0.00	0.00
Subtotal Account Pool: 76		**19,786.66**	**21,338.66**	**290.35**	**12,081.97**	**0.00**	**12,081.97**	**9,256.69**	**3,484.34**	**3,484.34**	**0.00**	**0.00**
Total Org: UZSPPB		**68,757.67**	**68,757.67**	**935.57**	**38,930.78**	**0.00**	**38,930.78**	**29,826.89**	**11,227.33**	**11,227.33**	**0.00**	**0.00**
Total Fund: 143271		**68,757.67**	**68,757.67**	**935.57**	**38,930.78**	**0.00**	**38,930.78**	**29,826.89**	**11,227.33**	**11,227.33**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143272 - Organic Productivity Dynamics												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,791.30	1,791.30	0.00	1,791.30	(1,791.30)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	19,794.86	0.00	19,794.86	(19,794.86)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,528.00	22,528.00	0.00	0.00	0.00	0.00	22,528.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,948.00	6,948.00	0.00	0.00	0.00	0.00	6,948.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,476.00**	**29,476.00**	**1,791.30**	**21,586.16**	**0.00**	**21,586.16**	**7,889.84**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	150.47	150.47	0.00	150.47	(150.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,084.00	12,084.00	0.00	8,076.27	0.00	8,076.27	4,007.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**12,084.00**	**12,084.00**	**150.47**	**8,226.74**	**0.00**	**8,226.74**	**3,857.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	731.75	0.00	731.75	(731.75)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,100.00	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	169.70	303.29	0.00	303.29	(303.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,300.00**	**16,300.00**	**169.70**	**1,035.04**	**0.00**	**1,035.04**	**15,264.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	102,205.00	12,128.40	75,509.45	38,823.95	114,333.40	(12,128.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**102,205.00**	**12,128.40**	**75,509.45**	**38,823.95**	**114,333.40**	**(12,128.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	14,900.00	14,900.00	0.00	0.00	0.00	0.00	14,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**14,900.00**	**14,900.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,900.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,288.00	37,288.00	722.12	19,100.07	0.00	19,100.07	18,187.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**37,288.00**	**37,288.00**	**722.12**	**19,100.07**	**0.00**	**19,100.07**	**18,187.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS		**110,048.00**	**212,253.00**	**14,961.99**	**125,457.46**	**38,823.95**	**164,281.41**	**47,971.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143272		**110,048.00**	**212,253.00**	**14,961.99**	**125,457.46**	**38,823.95**	**164,281.41**	**47,971.59**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143273 - Understand Life Cycle of Flux												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,704.34	0.00	15,704.34	(15,704.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,506.00	37,506.00	0.00	0.00	0.00	0.00	37,506.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,506.00**	**37,506.00**	**0.00**	**15,704.34**	**0.00**	**15,704.34**	**21,801.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,099.00	16,099.00	0.00	6,407.33	0.00	6,407.33	9,691.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,099.00**	**16,099.00**	**0.00**	**6,407.33**	**0.00**	**6,407.33**	**9,691.67**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	8,349.00	8,349.00	0.00	0.00	0.00	0.00	8,349.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,344.46	0.00	2,344.46	(2,344.46)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,317.00	4,317.00	0.00	0.00	0.00	0.00	4,317.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**12,666.00**	**12,666.00**	**0.00**	**2,344.46**	**0.00**	**2,344.46**	**10,321.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	29,822.00	29,822.00	0.00	11,005.27	0.00	11,005.27	18,816.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**29,822.00**	**29,822.00**	**0.00**	**11,005.27**	**0.00**	**11,005.27**	**18,816.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJD		**96,093.00**	**96,093.00**	**0.00**	**35,461.40**	**0.00**	**35,461.40**	**60,631.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143273		**96,093.00**	**96,093.00**	**0.00**	**35,461.40**	**0.00**	**35,461.40**	**60,631.60**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143278 - RENU												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,153.34	17,091.89	0.00	17,091.89	(17,091.89)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,527.69	9,694.59	0.00	9,694.59	(9,694.59)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,896.00	35,896.00	0.00	0.00	0.00	0.00	35,896.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	10,877.12	0.00	10,877.12	(10,877.12)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	14,100.06	(14,100.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,075.00	26,075.00	0.00	0.00	0.00	0.00	26,075.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,231.70)	(3,231.70)	0.00	0.00	0.00	0.00	(3,231.70)	3,231.70	3,231.70	0.00	0.00
615F10	PAT	0.00	0.00	3,694.72	26,110.90	0.00	26,110.90	(26,110.90)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	61,538.00	61,538.00	0.00	0.00	0.00	0.00	61,538.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,491.51	1,491.51	0.00	1,491.51	(1,491.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,277.30**	**120,277.30**	**15,048.90**	**79,366.07**	**0.00**	**79,366.07**	**40,911.23**	**3,231.70**	**3,231.70**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	616.14	2,349.43	0.00	2,349.43	(2,349.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	43,436.00	43,436.00	2,543.44	14,613.34	0.00	14,613.34	28,822.66	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(268.22)	(268.22)	0.00	0.00	0.00	0.00	(268.22)	268.22	268.22	0.00	0.00
Subtotal Account Pool: 65		**43,167.78**	**43,167.78**	**3,159.58**	**16,962.77**	**0.00**	**16,962.77**	**26,205.01**	**268.22**	**268.22**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,560.00	11,560.00	0.00	0.00	0.00	0.00	11,560.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,024.60)	(2,024.60)	24.00	24.00	0.00	24.00	(2,048.60)	2,024.60	2,024.60	0.00	0.00
710200	Foreign Travel	10,170.00	10,170.00	0.00	0.00	0.00	0.00	10,170.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(327.60)	(327.60)	272.00	472.00	0.00	472.00	(799.60)	327.60	327.60	0.00	0.00
7112	Research Supplies	9,900.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12.85)	(12.85)	209.61	791.00	0.00	791.00	(803.85)	12.85	12.85	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,264.95**	**29,264.95**	**540.61**	**1,322.00**	**0.00**	**1,322.00**	**27,942.95**	**2,365.05**	**2,365.05**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	10,926.00	10,926.00	0.00	0.00	0.00	0.00	10,926.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	405.00	0.00	9,841.00	0.00	9,841.00	(9,436.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**10,926.00**	**11,331.00**	**0.00**	**11,331.00**	**0.00**	**11,331.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,000.00	12,595.00	0.00	0.00	0.00	0.00	12,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**13,000.00**	**12,595.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,595.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	86,719.76	86,719.76	8,437.11	43,943.00	0.00	43,943.00	42,776.76	2,639.24	2,639.24	0.00	0.00
Subtotal Account Pool: 76		**86,719.76**	**86,719.76**	**8,437.11**	**43,943.00**	**0.00**	**43,943.00**	**42,776.76**	**2,639.24**	**2,639.24**	**0.00**	**0.00**
Total Org: UZSPMA		**303,355.79**	**303,355.79**	**27,186.20**	**152,924.84**	**0.00**	**152,924.84**	**150,430.95**	**8,504.21**	**8,504.21**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143278 - RENU											
Org: UZSPML - PI Martin Lee			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	26,683.00	26,683.00	0.00	0.00	0.00	0.00	26,683.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	(26,683.00)	(26,683.00)	0.00	0.00	0.00	0.00	(26,683.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143278	**303,355.79**	**303,355.79**	**27,186.20**	**152,924.84**	**0.00**	**152,924.84**	**150,430.95**	**8,504.21**	**8,504.21**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143280 - Altimetry Wind Wave Prediction												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	15,638.61	0.00	15,638.61	(15,638.61)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	37,542.00	37,542.00	0.00	0.00	0.00	0.00	37,542.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	6,366.51	12,443.64	0.00	12,443.64	(12,443.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,542.00**	**37,542.00**	**6,366.51**	**28,082.25**	**0.00**	**28,082.25**	**9,459.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,527.00	16,527.00	2,605.64	11,465.66	0.00	11,465.66	5,061.34	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,527.00**	**16,527.00**	**2,605.64**	**11,465.66**	**0.00**	**11,465.66**	**5,061.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	638.15	1,035.65	0.00	1,035.65	(1,035.65)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	731.14	0.00	731.14	(731.14)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	65.95	0.00	65.95	(65.95)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	37.00	37.00	0.00	37.00	(37.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,600.00**	**4,600.00**	**675.15**	**1,869.74**	**0.00**	**1,869.74**	**2,730.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	26,401.00	26,401.00	4,341.30	18,637.97	0.00	18,637.97	7,763.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,401.00**	**26,401.00**	**4,341.30**	**18,637.97**	**0.00**	**18,637.97**	**7,763.03**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**85,070.00**	**85,070.00**	**13,988.60**	**60,055.62**	**0.00**	**60,055.62**	**25,014.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143280		**85,070.00**	**85,070.00**	**13,988.60**	**60,055.62**	**0.00**	**60,055.62**	**25,014.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143281 - Thermal Upwelling												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,153.34	5,097.28	0.00	5,097.28	(5,097.28)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,102.87	14,317.32	0.00	14,317.32	(14,317.32)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	22,716.00	22,716.00	0.00	0.00	0.00	0.00	22,716.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	(820.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	16,000.14	0.00	16,000.14	(16,000.14)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,666.00	26,666.00	0.00	0.00	0.00	0.00	26,666.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**49,382.00**	**48,782.00**	**5,435.74**	**35,414.74**	**0.00**	**35,414.74**	**13,367.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	279.96	428.17	0.00	428.17	(428.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,788.00	10,788.00	857.97	5,841.47	0.00	5,841.47	4,946.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,788.00**	**10,788.00**	**1,137.93**	**6,269.64**	**0.00**	**6,269.64**	**4,518.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,180.00	2,180.00	0.00	0.00	0.00	0.00	2,180.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	700.00	433.90	2,089.78	0.00	2,089.78	(1,389.78)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	409.00	0.00	409.00	(409.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	443.00	443.00	0.00	0.00	0.00	0.00	443.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,623.00**	**3,623.00**	**468.90**	**2,963.78**	**0.00**	**2,963.78**	**659.22**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,125.00	0.00	1,125.00	(1,125.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(400.00)	0.00	5,820.00	0.00	5,820.00	(6,220.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,248.00**	**10,848.00**	**0.00**	**6,945.00**	**0.00**	**6,945.00**	**3,903.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	28,257.00	28,257.00	3,169.16	20,091.63	0.00	20,091.63	8,165.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**28,257.00**	**28,257.00**	**3,169.16**	**20,091.63**	**0.00**	**20,091.63**	**8,165.37**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**102,298.00**	**102,298.00**	**10,211.73**	**71,684.79**	**0.00**	**71,684.79**	**30,613.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143281		**102,298.00**	**102,298.00**	**10,211.73**	**71,684.79**	**0.00**	**71,684.79**	**30,613.21**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143282 - Aerosol Variability												
Org: UZOPHF - Hui Feng				**Org Mgr: Skane, Sheila M**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	23,960.00	23,960.00	0.00	0.00	0.00	0.00	23,960.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	10,032.00	10,032.00	0.00	0.00	0.00	0.00	10,032.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	22,524.68	0.00	22,524.68	(22,524.68)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,550.00	7,550.00	0.00	0.00	0.00	0.00	7,550.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	2,200.00	4,300.00	0.00	4,300.00	(4,300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,542.00**	**41,542.00**	**2,200.00**	**26,824.68**	**0.00**	**26,824.68**	**14,717.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,752.00	13,752.00	0.00	9,190.12	0.00	9,190.12	4,561.88	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	184.80	361.20	0.00	361.20	(361.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,752.00**	**13,752.00**	**184.80**	**9,551.32**	**0.00**	**9,551.32**	**4,200.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,700.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**10,000.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,047.00	31,047.00	1,073.16	20,869.20	0.00	20,869.20	10,177.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**31,047.00**	**31,047.00**	**1,073.16**	**20,869.20**	**0.00**	**20,869.20**	**10,177.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPHF		**100,041.00**	**100,041.00**	**3,457.96**	**67,245.20**	**0.00**	**67,245.20**	**32,795.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143282 - Aerosol Variability											
Org: UZSPMA - Lessard Help			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
613N30 Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143282	**100,041.00**	**100,041.00**	**3,457.96**	**67,245.20**	**0.00**	**67,245.20**	**32,795.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143283 - Pulsating Aurora												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	3,610.00	4,430.52	4,430.52	0.00	4,430.52	(820.52)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	12,000.00	0.00	16,000.14	0.00	16,000.14	(4,000.14)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,000.00**	**22,611.00**	**4,430.52**	**20,430.66**	**0.00**	**20,430.66**	**2,180.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	304.00	372.17	372.17	0.00	372.17	(68.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**304.00**	**372.17**	**372.17**	**0.00**	**372.17**	**(68.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,726.00	0.00	4,632.74	0.00	4,632.74	(2,906.74)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	165.00	0.00	165.00	(165.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	927.50	0.00	927.50	(927.50)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,712.00	0.00	0.00	0.00	0.00	1,712.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,644.00)	0.00	0.00	0.00	0.00	(1,644.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	2.83	0.00	2.83	(2.83)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,000.00**	**11,794.00**	**0.00**	**5,793.07**	**0.00**	**5,793.07**	**6,000.93**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(16,321.00)	0.00	2,245.00	0.00	2,245.00	(18,566.00)	0.00	0.00	0.00	0.00
722200	Participant Support	41,000.00	39,612.00	0.00	0.00	0.00	0.00	39,612.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**43,000.00**	**25,291.00**	**0.00**	**2,990.00**	**0.00**	**2,990.00**	**22,301.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**60,000.00**	**60,000.00**	**4,802.69**	**29,585.90**	**0.00**	**29,585.90**	**30,414.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143283		**60,000.00**	**60,000.00**	**4,802.69**	**29,585.90**	**0.00**	**29,585.90**	**30,414.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143287 - Super COMPTEL												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	30,463.00	30,463.00	0.00	0.00	0.00	0.00	30,463.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	3,904.74	0.00	3,904.74	(3,904.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,014.07	0.00	7,014.07	(7,014.07)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	18,946.00	18,946.00	0.00	0.00	0.00	0.00	18,946.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(7,056.00)	5,039.21	10,291.50	0.00	10,291.50	(17,347.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,073.00	18,073.00	0.00	0.00	0.00	0.00	18,073.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,982.00**	**62,926.00**	**8,220.85**	**21,210.31**	**0.00**	**21,210.31**	**41,715.69**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	328.00	(328.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	17,449.00	17,449.00	2,062.42	4,205.36	0.00	4,205.36	13,243.64	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,449.00**	**17,449.00**	**2,329.68**	**4,533.36**	**0.00**	**4,533.36**	**12,915.64**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,447.00	1,447.00	0.00	0.00	0.00	0.00	1,447.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	930.82	1,503.82	0.00	1,503.82	(1,503.82)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.20	1.20	0.00	1.20	(1.20)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	533.47	1,397.47	0.00	1,397.47	(1,397.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,047.00**	**4,047.00**	**1,465.49**	**2,902.49**	**0.00**	**2,902.49**	**1,144.51**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721100	Assistantships	2,787.00	2,787.00	0.00	0.00	0.00	0.00	2,787.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	4,016.00	0.00	3,270.25	0.00	3,270.25	745.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**2,787.00**	**6,803.00**	**0.00**	**4,015.25**	**0.00**	**4,015.25**	**2,787.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	7,536.00	13,752.00	0.00	0.00	0.00	0.00	13,752.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	1,766.15	9,444.15	0.00	9,444.15	(9,444.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,536.00**	**13,752.00**	**1,766.15**	**9,444.15**	**0.00**	**9,444.15**	**4,307.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,165.00	37,989.00	5,407.22	12,890.73	0.00	12,890.73	25,098.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**41,165.00**	**37,989.00**	**5,407.22**	**12,890.73**	**0.00**	**12,890.73**	**25,098.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**142,966.00**	**142,966.00**	**19,189.39**	**54,996.29**	**0.00**	**54,996.29**	**87,969.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143287		**142,966.00**	**142,966.00**	**19,189.39**	**54,996.29**	**0.00**	**54,996.29**	**87,969.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143288 - Astro GRAPE												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,590.89	5,634.27	0.00	5,634.27	(5,634.27)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	2,003.28	10,016.43	0.00	10,016.43	(10,016.43)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,497.34	4,292.19	0.00	4,292.19	(4,292.19)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,791.31	27,465.36	0.00	27,465.36	(27,465.36)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	53,121.00	53,121.00	0.00	0.00	0.00	0.00	53,121.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,121.00**	**55,121.00**	**14,882.82**	**47,408.25**	**0.00**	**47,408.25**	**7,712.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	679.41	833.82	0.00	833.82	(833.82)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,674.00	21,674.00	2,778.29	15,298.71	0.00	15,298.71	6,375.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**21,674.00**	**21,674.00**	**3,457.70**	**16,132.53**	**0.00**	**16,132.53**	**5,541.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,415.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	5,602.37	0.00	5,602.37	(5,602.37)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,116.22	0.00	1,116.22	(1,116.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	20,845.00	20,845.00	0.00	0.00	0.00	0.00	20,845.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(6,000.00)	1,077.38	4,524.44	0.00	4,524.44	(10,524.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	1.92	1.92	0.00	1.92	(1.92)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	717.71	1,431.21	0.00	1,431.21	(1,431.21)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	21.05	0.00	21.05	(21.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,260.00**	**22,260.00**	**1,797.01**	**12,697.21**	**0.00**	**12,697.21**	**9,562.79**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	5,223.00	5,223.00	0.00	0.00	0.00	0.00	5,223.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,223.00**	**5,223.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,223.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	78,074.00	78,074.00	0.00	0.00	0.00	0.00	78,074.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	2,839.16	20,306.43	0.00	20,306.43	(20,306.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**78,074.00**	**78,074.00**	**2,839.16**	**20,306.43**	**0.00**	**20,306.43**	**57,767.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	44,575.00	44,575.00	9,061.90	34,307.06	0.00	34,307.06	10,267.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**44,575.00**	**44,575.00**	**9,061.90**	**34,307.06**	**0.00**	**34,307.06**	**10,267.94**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**226,927.00**	**226,927.00**	**32,038.59**	**130,851.48**	**0.00**	**130,851.48**	**96,075.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143288		**226,927.00**	**226,927.00**	**32,038.59**	**130,851.48**	**0.00**	**130,851.48**	**96,075.52**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143291 - Discontinuities											
Org: UZSPBV - PI Bernard Vasquez			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	16,536.00	16,536.00	0.00	0.00	0.00	0.00	16,536.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,536.00**	**16,536.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,536.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	7,077.00	7,077.00	0.00	0.00	0.00	0.00	7,077.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**7,077.00**	**7,077.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,077.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	5,514.00	5,514.00	0.00	0.00	0.00	0.00	5,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**5,514.00**	**5,514.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,514.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,326.00	13,326.00	0.00	0.00	0.00	0.00	13,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**13,326.00**	**13,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,326.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBV	**42,453.00**	**42,453.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,453.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143291	**42,453.00**	**42,453.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,453.00**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143292 - Termination Shock											
Org: UZSPHK - Harold Kucharek			**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	27,721.00	27,721.00	0.00	0.00	0.00	0.00	27,721.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**27,721.00**	**27,721.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,721.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	8,668.00	8,668.00	0.00	0.00	0.00	0.00	8,668.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**8,668.00**	**8,668.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,668.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	4,337.00	4,337.00	0.00	0.00	0.00	0.00	4,337.00	0.00	0.00	0.00	0.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,537.00**	**4,537.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,537.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts											
730001 Subcontracts 01	29,593.00	29,593.00	0.00	0.00	0.00	0.00	29,593.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73	**29,593.00**	**29,593.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,593.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	29,667.00	29,667.00	0.00	0.00	0.00	0.00	29,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**29,667.00**	**29,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHK	**100,186.00**	**100,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,186.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143292	**100,186.00**	**100,186.00**	**0.00**	**0.00**	**0.00**	**0.00**	**100,186.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(34,347.60)	(34,347.60)	0.00	0.00	0.00	0.00	(34,347.60)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(25,928.45)	(25,928.45)	0.00	0.00	0.00	0.00	(25,928.45)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(315,453.61)	(315,453.61)	0.00	0.00	0.00	0.00	(315,453.61)	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(57,361.00)	(57,361.00)	0.00	0.00	0.00	0.00	(57,361.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(189,582.00)	(189,582.00)	0.00	0.00	0.00	0.00	(189,582.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(98,265.50)	(98,265.50)	0.00	0.00	0.00	0.00	(98,265.50)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(135,776.45)	(135,776.45)	0.00	0.00	0.00	0.00	(135,776.45)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(34,600.00)	(34,600.00)	0.00	0.00	0.00	0.00	(34,600.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(140,256.26)	(140,256.26)	0.00	0.00	0.00	0.00	(140,256.26)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	74,000.00	74,000.00	0.00	0.00	0.00	0.00	74,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(24,645.00)	(24,645.00)	0.00	0.00	0.00	0.00	(24,645.00)	0.00	0.00	0.00	0.00
615F10	PAT	(2,205,956.57)	(2,205,956.57)	0.00	0.00	0.00	0.00	(2,205,956.57)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	0.00	40,910.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(60,630.74)	(60,630.74)	0.00	0.00	0.00	0.00	(60,630.74)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(1,792.30)	(1,792.30)	0.00	0.00	0.00	0.00	(1,792.30)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(9,870.00)	(9,870.00)	0.00	0.00	0.00	0.00	(9,870.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(102,344.51)	(102,344.51)	0.00	0.00	0.00	0.00	(102,344.51)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(177,497.85)	(177,497.85)	0.00	0.00	0.00	0.00	(177,497.85)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(6,309.50)	(6,309.50)	0.00	0.00	0.00	0.00	(6,309.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	300,000.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	3,207,565.00	3,207,565.00	0.00	0.00	0.00	0.00	3,207,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,857.66**	**1,857.66**	**0.00**	**0.00**	**0.00**	**0.00**	**1,857.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,615.08	1,615.08	0.00	0.00	0.00	0.00	1,615.08	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,646.33)	(1,646.33)	0.00	0.00	0.00	0.00	(1,646.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(31.25)**	**(31.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31.25)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(3,016.34)	(3,016.34)	0.00	0.00	0.00	0.00	(3,016.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(126,681.19)	(126,681.19)	0.00	0.00	0.00	0.00	(126,681.19)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,936.10)	(7,936.10)	0.00	0.00	0.00	0.00	(7,936.10)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(136,385.34)	(136,385.34)	0.00	0.00	0.00	0.00	(136,385.34)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(3,776.04)	(3,776.04)	0.00	0.00	0.00	0.00	(3,776.04)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(27,154.33)	(27,154.33)	0.00	0.00	0.00	0.00	(27,154.33)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,787.60)	(1,787.60)	0.00	0.00	0.00	0.00	(1,787.60)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,598.04)	(3,598.04)	0.00	0.00	0.00	0.00	(3,598.04)	0.00	0.00	0.00	0.00
710Z	Travel-Other	192,922.00	192,922.00	0.00	0.00	0.00	0.00	192,922.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7111	Supplies	(81,674.66)	(81,674.66)	0.00	0.00	0.00	0.00	(81,674.66)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	(6,165.85)	(6,165.85)	0.00	0.00	0.00	0.00	(6,165.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	14,075.02	14,075.02	0.00	0.00	0.00	0.00	14,075.02	0.00	0.00	0.00	0.00
7130	Printing and Copying	(21,922.90)	(21,922.90)	0.00	0.00	0.00	0.00	(21,922.90)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(2,407.25)	(2,407.25)	0.00	0.00	0.00	0.00	(2,407.25)	0.00	0.00	0.00	0.00
7140	Postage	(6,866.73)	(6,866.73)	0.00	0.00	0.00	0.00	(6,866.73)	0.00	0.00	0.00	0.00
714000	Postage-General	(6.68)	(6.68)	0.00	0.00	0.00	0.00	(6.68)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(54.27)	(54.27)	0.00	0.00	0.00	0.00	(54.27)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(65.67)	(65.67)	0.00	0.00	0.00	0.00	(65.67)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(123,612.64)	(123,612.64)	0.00	0.00	0.00	0.00	(123,612.64)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(183,484.30)	(183,484.30)	0.00	0.00	0.00	0.00	(183,484.30)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(14,889.55)	(14,889.55)	0.00	0.00	0.00	0.00	(14,889.55)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(21,136.50)	(21,136.50)	0.00	0.00	0.00	0.00	(21,136.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	(213.72)	(213.72)	0.00	0.00	0.00	0.00	(213.72)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(179.82)	(179.82)	0.00	0.00	0.00	0.00	(179.82)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(5,358.75)	(5,358.75)	0.00	0.00	0.00	0.00	(5,358.75)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	569,750.59	569,750.59	0.00	0.00	0.00	0.00	569,750.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(126.66)**	**(126.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(126.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(3,505.50)	(3,505.50)	0.00	0.00	0.00	0.00	(3,505.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
722320	Other Financial Aid-Tuition Waivers	(474.75)	(474.75)	0.00	0.00	0.00	0.00	(474.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**19.75**	**19.75**	**0.00**	**0.00**	**0.00**	**0.00**	**19.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	380.29	380.29	0.00	0.00	0.00	0.00	380.29	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(380.29)	(380.29)	0.00	0.00	0.00	0.00	(380.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	77.16	77.16	0.00	0.00	0.00	0.00	77.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**77.16**	**77.16**	**0.00**	**0.00**	**0.00**	**0.00**	**77.16**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C00 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(171,102.47)	(171,102.47)	0.00	0.00	0.00	0.00	(171,102.47)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	341,102.47	341,102.47	0.00	0.00	0.00	0.00	341,102.47	0.00	0.00	0.00	0.00
7603	F&A Expenditures	52,725.09	52,725.09	0.00	0.00	0.00	0.00	52,725.09	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(222,285.09)	(222,285.09)	0.00	0.00	0.00	0.00	(222,285.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**440.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**	**440.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**2,236.66**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C00		**2,236.66**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**	**2,236.66**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C01 - Gro Reforecast												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,798.51)	(10,798.51)	0.00	0.00	0.00	0.00	(10,798.51)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(34,514.00)	(34,514.00)	0.00	0.00	0.00	0.00	(34,514.00)	0.00	0.00	0.00	0.00
613N20	Graduate Associate	(10,650.00)	(10,650.00)	0.00	0.00	0.00	0.00	(10,650.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(19,200.00)	(19,200.00)	0.00	0.00	0.00	0.00	(19,200.00)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(24,200.00)	(24,200.00)	0.00	0.00	0.00	0.00	(24,200.00)	0.00	0.00	0.00	0.00
615F10	PAT	(305,011.45)	(305,011.45)	0.00	0.00	0.00	0.00	(305,011.45)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(20,686.99)	(20,686.99)	0.00	0.00	0.00	0.00	(20,686.99)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	(549.96)	(549.96)	0.00	0.00	0.00	0.00	(549.96)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,114.33)	(3,114.33)	0.00	0.00	0.00	0.00	(3,114.33)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	423,725.24	423,725.24	0.00	0.00	0.00	0.00	423,725.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	264.38	264.38	0.00	0.00	0.00	0.00	264.38	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(12.58)	(12.58)	0.00	0.00	0.00	0.00	(12.58)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**251.80**	**251.80**	**0.00**	**0.00**	**0.00**	**0.00**	**251.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(26.60)	(26.60)	0.00	0.00	0.00	0.00	(26.60)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(15,787.49)	(15,787.49)	0.00	0.00	0.00	0.00	(15,787.49)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(2,803.53)	(2,803.53)	0.00	0.00	0.00	0.00	(2,803.53)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(2,783.00)	(2,783.00)	0.00	0.00	0.00	0.00	(2,783.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(739.44)	(739.44)	0.00	0.00	0.00	0.00	(739.44)	0.00	0.00	0.00	0.00
710Z	Travel-Other	38,292.00	38,292.00	0.00	0.00	0.00	0.00	38,292.00	0.00	0.00	0.00	0.00
7111	Supplies	(1,398.17)	(1,398.17)	0.00	0.00	0.00	0.00	(1,398.17)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,302.77	1,302.77	0.00	0.00	0.00	0.00	1,302.77	0.00	0.00	0.00	0.00
7112	Research Supplies	(948.18)	(948.18)	0.00	0.00	0.00	0.00	(948.18)	0.00	0.00	0.00	0.00
711200	Research Supplies	(32,966.00)	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,420.12)	(3,420.12)	0.00	0.00	0.00	0.00	(3,420.12)	0.00	0.00	0.00	0.00
7140	Postage	(1,892.05)	(1,892.05)	0.00	0.00	0.00	0.00	(1,892.05)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(254.72)	(254.72)	0.00	0.00	0.00	0.00	(254.72)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,847.45)	(1,847.45)	0.00	0.00	0.00	0.00	(1,847.45)	0.00	0.00	0.00	0.00
7180	Telecommunications	(1,904.70)	(1,904.70)	0.00	0.00	0.00	0.00	(1,904.70)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(1,005.51)	(1,005.51)	0.00	0.00	0.00	0.00	(1,005.51)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,189.18	28,189.18	0.00	0.00	0.00	0.00	28,189.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6.99**	**6.99**	**0.00**	**0.00**	**0.00**	**0.00**	**6.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	(6,966.00)	(6,966.00)	0.00	0.00	0.00	0.00	(6,966.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	32,966.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00	0.00	0.00	0.00	0.00
7222	Participant Support	(26,000.00)	(26,000.00)	0.00	0.00	0.00	0.00	(26,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,060.15	1,060.15	0.00	0.00	0.00	0.00	1,060.15	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(1,066.97)	(1,066.97)	0.00	0.00	0.00	0.00	(1,066.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(6.82)**	**(6.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**251.97**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C01		**251.97**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**	**251.97**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C02 - Gro-Comptel												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710Z	Travel-Other	30,000.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	25,738.44	25,738.44	0.00	0.00	0.00	0.00	25,738.44	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(25,536.88)	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(30,000.00)	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	75,557.83	75,557.83	0.00	0.00	0.00	0.00	75,557.83	0.00	0.00	0.00	0.00
730000	Subcontracts	(75,557.83)	(75,557.83)	0.00	0.00	0.00	0.00	(75,557.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	5,229.74	5,229.74	0.00	0.00	0.00	0.00	5,229.74	0.00	0.00	0.00	0.00
740000	Cap Equipment	(5,229.74)	(5,229.74)	0.00	0.00	0.00	0.00	(5,229.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	155,284.86	155,284.86	0.00	0.00	0.00	0.00	155,284.86	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(155,284.86)	(155,284.86)	0.00	0.00	0.00	0.00	(155,284.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C02		**201.56**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**	**201.56**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C03 - Gro Misson Ops & Data Analysis												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710Z	Travel-Other	116,721.00	116,721.00	0.00	0.00	0.00	0.00	116,721.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	41,834.17	41,834.17	0.00	0.00	0.00	0.00	41,834.17	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	136,814.66	136,814.66	0.00	0.00	0.00	0.00	136,814.66	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(295,369.83)	(295,369.83)	0.00	0.00	0.00	0.00	(295,369.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	9,917.00	9,917.00	0.00	0.00	0.00	0.00	9,917.00	0.00	0.00	0.00	0.00
721100	Assistantships	(9,917.00)	(9,917.00)	0.00	0.00	0.00	0.00	(9,917.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	97,206.62	97,206.62	0.00	0.00	0.00	0.00	97,206.62	0.00	0.00	0.00	0.00
740000	Cap Equipment	(97,206.62)	(97,206.62)	0.00	0.00	0.00	0.00	(97,206.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	23,534.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00	0.00	0.00	0.00	0.00
760000	Internal Allocations	(23,534.00)	(23,534.00)	0.00	0.00	0.00	0.00	(23,534.00)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	949,816.53	949,816.53	0.00	0.00	0.00	0.00	949,816.53	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(949,816.53)	(949,816.53)	0.00	0.00	0.00	0.00	(949,816.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C03		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(1,221.54)	(1,221.54)	0.00	0.00	0.00	0.00	(1,221.54)	0.00	0.00	1,221.54	1,221.54
611F15	Fac Tenure Track AAUP (UNH)	(69,908.15)	(69,908.15)	0.00	0.00	0.00	0.00	(69,908.15)	0.00	0.00	31,029.93	31,029.93
611F60	Faculty NTT Research	(276,145.32)	(276,145.32)	0.00	0.00	0.00	0.00	(276,145.32)	0.00	0.00	44,429.87	44,429.87
611NZ0	Faculty Unallocated Budget(BudOnly)	327,866.00	327,866.00	0.00	0.00	0.00	0.00	327,866.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(119,795.51)	(119,795.51)	0.00	0.00	0.00	0.00	(119,795.51)	0.00	0.00	24,197.15	24,197.15
611PXM	[NSE] Supplemental-Other-Misc	(66,806.00)	(66,806.00)	0.00	0.00	0.00	0.00	(66,806.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(35,840.04)	(35,840.04)	0.00	0.00	0.00	0.00	(35,840.04)	0.00	0.00	10,289.88	10,289.88
613N60	Graduate - PT Lecturer	(4,637.00)	(4,637.00)	0.00	0.00	0.00	0.00	(4,637.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,131.00	15,131.00	0.00	0.00	0.00	0.00	15,131.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(19,750.11)	(19,750.11)	0.00	0.00	0.00	0.00	(19,750.11)	0.00	0.00	4,053.60	4,053.60
615F10	PAT	(1,435,298.40)	(1,435,298.40)	0.00	0.00	0.00	0.00	(1,435,298.40)	0.00	0.00	62,374.78	62,374.78
615NZ0	PAT Unallocated Budget (Bud Only)	1,728,777.00	1,728,777.00	0.00	0.00	0.00	0.00	1,728,777.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,214,631.31)	(1,214,631.31)	0.00	0.00	0.00	0.00	(1,214,631.31)	0.00	0.00	30,745.88	30,745.88
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(57.38)	(57.38)	40.38	40.38
61SNSH	Student Labor	(113,618.95)	(113,618.95)	0.00	0.00	0.00	0.00	(113,618.95)	0.00	0.00	4,372.39	4,372.39
61SNZ0	Student Labor Unallocated(Bud Only)	449,011.00	449,011.00	0.00	0.00	0.00	0.00	449,011.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	831,445.00	831,445.00	0.00	0.00	0.00	0.00	831,445.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(8,422.33)**	**(8,422.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,422.33)**	**(57.38)**	**(57.38)**	**212,755.40**	**212,755.40**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	102,254.75	102,254.75	0.00	0.00	0.00	0.00	102,254.75	0.00	0.00	58,820.63	58,820.63
65YP10	Nonstatus Benefit Distr (Fica)	(103,138.23)	(103,138.23)	0.00	0.00	0.00	0.00	(103,138.23)	0.00	0.00	4,896.75	4,896.75
Subtotal Account Pool: 65		**(883.48)**	**(883.48)**	**0.00**	**0.00**	**0.00**	**0.00**	**(883.48)**	**0.00**	**0.00**	**63,717.38**	**63,717.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710	Travel	119,500.00	119,500.00	0.00	0.00	0.00	0.00	119,500.00	0.00	0.00	0.00	0.00
7100	In-State Travel	(5,132.96)	(5,132.96)	0.00	0.00	0.00	0.00	(5,132.96)	0.00	0.00	0.00	0.00
710000	In-State Travel	50,183.39	50,183.39	0.00	0.00	0.00	0.00	50,183.39	0.00	0.00	121.04	121.04
7101	Out of State Travel	(15,555.77)	(15,555.77)	0.00	0.00	0.00	0.00	(15,555.77)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(152,675.08)	(152,675.08)	0.00	0.00	0.00	0.00	(152,675.08)	0.00	0.00	31,052.13	31,052.13
7102	Foreign Travel	(1,261.00)	(1,261.00)	0.00	0.00	0.00	0.00	(1,261.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(101,950.01)	(101,950.01)	0.00	0.00	0.00	0.00	(101,950.01)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,653.00)	(4,653.00)	0.00	0.00	0.00	0.00	(4,653.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,628.01)	(4,628.01)	0.00	0.00	0.00	0.00	(4,628.01)	0.00	0.00	444.00	444.00
7104	Non-Employee-Student Travel	(436.11)	(436.11)	0.00	0.00	0.00	0.00	(436.11)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,879.98)	(1,879.98)	0.00	0.00	0.00	0.00	(1,879.98)	0.00	0.00	0.00	0.00
710Z	Travel-Other	37,262.00	37,262.00	0.00	0.00	0.00	0.00	37,262.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	15,175.00	15,175.00	0.00	0.00	0.00	0.00	15,175.00	0.00	0.00	0.00	0.00
711100	Supplies-General	(26,849.04)	(26,849.04)	0.00	0.00	0.00	0.00	(26,849.04)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(684.09)	(684.09)	0.00	0.00	0.00	0.00	(684.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	233,206.41	233,206.41	0.00	0.00	0.00	0.00	233,206.41	0.00	0.00	0.00	0.00
711200	Research Supplies	(73,886.23)	(73,886.23)	0.00	0.00	0.00	0.00	(73,886.23)	0.00	0.00	9,964.74	9,964.74
7130	Printing and Copying	(523.71)	(523.71)	0.00	0.00	0.00	0.00	(523.71)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,885.97)	(1,885.97)	0.00	0.00	0.00	0.00	(1,885.97)	0.00	0.00	74.76	74.76
7140	Postage	(440.22)	(440.22)	0.00	0.00	0.00	0.00	(440.22)	0.00	0.00	0.00	0.00
714000	Postage-General	(423.49)	(423.49)	0.00	0.00	0.00	0.00	(423.49)	0.00	0.00	22.92	22.92
714005	Postage-Campus Mail Services	(28.13)	(28.13)	0.00	0.00	0.00	0.00	(28.13)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(19,701.62)	(19,701.62)	0.00	0.00	0.00	0.00	(19,701.62)	0.00	0.00	283.82	283.82
7160	Maintenance and Repairs	(3,024.64)	(3,024.64)	0.00	0.00	0.00	0.00	(3,024.64)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(18,481.80)	(18,481.80)	0.00	0.00	0.00	0.00	(18,481.80)	0.00	0.00	15.00	15.00
716054	Maint & Repairs-Mechanical	(5,717.00)	(5,717.00)	0.00	0.00	0.00	0.00	(5,717.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(18,681.49)	(18,681.49)	0.00	0.00	0.00	0.00	(18,681.49)	0.00	0.00	3,411.15	3,411.15
7172	Other Professional Services	(1,606.89)	(1,606.89)	0.00	0.00	0.00	0.00	(1,606.89)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(159,042.15)	(159,042.15)	0.00	0.00	0.00	0.00	(159,042.15)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	105,187.00	105,187.00	0.00	0.00	0.00	0.00	105,187.00	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,270.62)	(2,270.62)	0.00	0.00	0.00	0.00	(2,270.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	(29,152.17)	(29,152.17)	0.00	0.00	0.00	0.00	(29,152.17)	0.00	0.00	1,695.04	1,695.04
718002	Telecom-Fixed (Basic Phone Service)	(216.49)	(216.49)	0.00	0.00	0.00	0.00	(216.49)	0.00	0.00	216.49	216.49
718014	Telecom-Telephone Equipment	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	0.00	0.00	35.00	35.00
7190	Business Meals-Meetgs (non travel)	(1,205.78)	(1,205.78)	0.00	0.00	0.00	0.00	(1,205.78)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(4,836.54)	(4,836.54)	0.00	0.00	0.00	0.00	(4,836.54)	0.00	0.00	145.91	145.91
719100	Membership Dues & Fees	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	0.00	0.00	20.00	20.00
71C600	Insurance	(7,700.00)	(7,700.00)	0.00	0.00	0.00	0.00	(7,700.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	104,013.88	104,013.88	0.00	0.00	0.00	0.00	104,013.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(57.31)**	**(57.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57.31)**	**0.00**	**0.00**	**47,502.00**	**47,502.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	(806.75)	(806.75)	0.00	0.00	0.00	0.00	(806.75)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	806.90	806.90	0.00	0.00	0.00	0.00	806.90	0.00	0.00	3,118.20	3,118.20
Subtotal Account Pool: 72		**0.15**	**0.15**	**0.00**	**0.00**	**0.00**	**0.00**	**0.15**	**0.00**	**0.00**	**3,118.20**	**3,118.20**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.18	0.18	0.00	0.00	0.00	0.00	0.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.18**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**	**0.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C04 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	28,611.35	28,611.35	0.00	0.00	0.00	0.00	28,611.35	0.00	0.00	0.00	0.00
740000	Cap Equipment	1,138,616.06	1,138,616.06	0.00	0.00	0.00	0.00	1,138,616.06	0.00	0.00	14,637.96	14,637.96
740005	Cap Equipment-Fabricated Equipment	(14,579.68)	(14,579.68)	0.00	0.00	0.00	0.00	(14,579.68)	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(1,152,647.65)	(1,152,647.65)	0.00	0.00	0.00	0.00	(1,152,647.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.08**	**0.08**	**0.00**	**0.00**	**0.00**	**0.00**	**0.08**	**0.00**	**0.00**	**14,637.96**	**14,637.96**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(625.96)	(625.96)	0.00	0.00	0.00	0.00	(625.96)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	625.96	625.96	0.00	0.00	0.00	0.00	625.96	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	9,362.71	9,362.71	0.00	0.00	0.00	0.00	9,362.71	(25.82)	(25.82)	145,788.79	145,788.79
Subtotal Account Pool: 76		**9,362.71**	**9,362.71**	**0.00**	**0.00**	**0.00**	**0.00**	**9,362.71**	**(25.82)**	**(25.82)**	**145,788.79**	**145,788.79**
Total Org: UZSPAG		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.20)**	**(83.20)**	**487,519.73**	**487,519.73**
Total Fund: 143C04		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(83.20)**	**(83.20)**	**487,519.73**	**487,519.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C12 - Stereo Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	33,466.00	77,416.00	0.00	0.00	0.00	0.00	77,416.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(32,672.00)	(19,445.00)	1,341.00	13,792.90	43,384.10	57,177.00	(76,622.00)	4,471.00	4,471.00	0.00	0.00
Subtotal Account Pool: 73		**794.00**	**57,971.00**	**1,341.00**	**13,792.90**	**43,384.10**	**57,177.00**	**794.00**	**4,471.00**	**4,471.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	557.00	557.00	0.00	0.00	0.00	0.00	557.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**557.00**	**557.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAG		**1,351.00**	**58,528.00**	**1,341.00**	**13,792.90**	**43,384.10**	**57,177.00**	**1,351.00**	**4,471.00**	**4,471.00**	**0.00**	**0.00**
Total Fund: 143C12		**1,351.00**	**58,528.00**	**1,341.00**	**13,792.90**	**43,384.10**	**57,177.00**	**1,351.00**	**4,471.00**	**4,471.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C13 - STEREO - EPO												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,826.96)	(5,826.96)	0.00	0.00	0.00	0.00	(5,826.96)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,310.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,423.94)	(7,423.94)	0.00	0.00	0.00	0.00	(7,423.94)	0.00	0.00	0.00	0.00
615F10	PAT	(14,211.56)	(14,211.56)	0.00	0.00	0.00	0.00	(14,211.56)	0.00	0.00	80.22	80.22
615NZ0	PAT Unallocated Budget (Bud Only)	15,151.00	15,151.00	0.00	0.00	0.00	0.00	15,151.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(2.38)	(2.38)	0.00	0.00	0.00	0.00	(2.38)	0.00	0.00	2.38	2.38
61CPHX	Part Time Hourly	(5,413.79)	(5,413.79)	0.00	0.00	0.00	0.00	(5,413.79)	7,669.69	7,669.69	618.75	618.75
61SNSH	Student Labor	0.00	0.00	0.00	3,060.00	0.00	3,060.00	(3,060.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	424.00	424.00	0.00	424.00	(424.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	43,433.00	16,036.00	0.00	0.00	0.00	0.00	16,036.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,015.37**	**8,618.37**	**424.00**	**3,484.00**	**0.00**	**3,484.00**	**5,134.37**	**7,669.69**	**7,669.69**	**701.35**	**701.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,944.27	6,944.27	0.00	0.00	0.00	0.00	6,944.27	0.00	0.00	33.93	33.93
65YP10	Nonstatus Benefit Distr (Fica)	(1,773.26)	(1,773.26)	0.00	0.00	0.00	0.00	(1,773.26)	636.56	636.56	51.56	51.56
Subtotal Account Pool: 65		**5,171.01**	**5,171.01**	**0.00**	**0.00**	**0.00**	**0.00**	**5,171.01**	**636.56**	**636.56**	**85.49**	**85.49**
Account Pool: 71 - Support												
710	Travel	1,324.00	1,324.00	0.00	0.00	0.00	0.00	1,324.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(59.76)	(59.76)	0.00	0.00	0.00	0.00	(59.76)	0.00	0.00	36.50	36.50
710100	Out-of-State Travel	(36.68)	(36.68)	0.00	0.00	0.00	0.00	(36.68)	0.00	0.00	4,036.68	4,036.68
710300	Conference Registration Fees	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(801.52)	(801.52)	0.00	0.00	0.00	0.00	(801.52)	0.00	0.00	801.52	801.52
7112	Research Supplies	5,056.00	5,056.00	0.00	0.00	0.00	0.00	5,056.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,473.83)	(2,473.83)	0.00	2,592.25	0.00	2,592.25	(5,066.08)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	70.00	70.00
714010	Postage-Off Campus Mail Services	(6.31)	(6.31)	0.00	0.00	0.00	0.00	(6.31)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(89.90)	(89.90)	0.00	0.00	0.00	0.00	(89.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	(4.00)	(4.00)	0.00	0.00	0.00	0.00	(4.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,672.00**	**2,672.00**	**0.00**	**2,592.25**	**0.00**	**2,592.25**	**79.75**	**0.00**	**0.00**	**4,944.70**	**4,944.70**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	3,950.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**3,950.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,771.36	7,168.36	195.04	2,795.08	0.00	2,795.08	4,373.28	3,820.86	3,820.86	2,636.54	2,636.54
Subtotal Account Pool: 76		**19,771.36**	**7,168.36**	**195.04**	**2,795.08**	**0.00**	**2,795.08**	**4,373.28**	**3,820.86**	**3,820.86**	**2,636.54**	**2,636.54**
Total Org: UZSPAG		**67,579.74**	**23,629.74**	**619.04**	**8,871.33**	**0.00**	**8,871.33**	**14,758.41**	**12,127.11**	**12,127.11**	**8,368.08**	**8,368.08**
Total Fund: 143C13		**67,579.74**	**23,629.74**	**619.04**	**8,871.33**	**0.00**	**8,871.33**	**14,758.41**	**12,127.11**	**12,127.11**	**8,368.08**	**8,368.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C14 - COSPIN Ulysses Misison Support												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,547.90	21,744.33	0.00	21,744.33	(21,744.33)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	(35,592.90)	(35,592.90)	0.00	0.00	0.00	0.00	(35,592.90)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(50,906.89)	(50,906.89)	777.18	21,254.43	0.00	21,254.43	(72,161.32)	11,578.90	11,578.90	6,129.63	6,129.63
611F60	Faculty NTT Research	(370,424.07)	(370,424.07)	4,562.46	62,618.83	0.00	62,618.83	(433,042.90)	55,594.32	55,594.32	42,941.54	42,941.54
611FR5	Retro Fac Tenure Track AAUP (UNH)	(298.77)	(298.77)	0.00	0.00	0.00	0.00	(298.77)	298.77	298.77	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	221,509.00	221,509.00	0.00	0.00	0.00	0.00	221,509.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(181.70)	(181.70)	0.00	0.00	0.00	0.00	(181.70)	181.70	181.70	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(64,419.00)	(64,419.00)	0.00	0.00	0.00	0.00	(64,419.00)	15,725.31	15,725.31	9,657.63	9,657.63
611PXM	[NSE] Supplemental-Other-Misc	(7,867.00)	(7,867.00)	0.00	0.00	0.00	0.00	(7,867.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,561.00	23,561.00	0.00	0.00	0.00	0.00	23,561.00	0.00	0.00	0.00	0.00
615F10	PAT	33,301.90	41,101.90	0.00	0.00	0.00	0.00	41,101.90	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	387,266.00	387,266.00	0.00	0.00	0.00	0.00	387,266.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.25)	(4.25)	0.00	0.00
61CPHX	Part Time Hourly	(6,289.39)	(6,289.39)	1,840.00	1,840.00	0.00	1,840.00	(8,129.39)	2,045.00	2,045.00	1,534.50	1,534.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.13)	(2.13)	2.13	2.13
61SNSH	Student Labor	(18,232.61)	(18,232.61)	1,450.50	13,939.50	0.00	13,939.50	(32,172.11)	5,403.88	5,403.88	561.00	561.00
Subtotal Account Pool: 61		**111,425.57**	**119,225.57**	**19,178.04**	**121,397.09**	**0.00**	**121,397.09**	**(2,171.52)**	**90,821.50**	**90,821.50**	**60,826.43**	**60,826.43**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	886.03	1,826.52	0.00	1,826.52	(1,826.52)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	47,247.25	42,447.25	2,178.57	34,220.31	0.00	34,220.31	8,226.94	27,667.33	27,667.33	20,757.07	20,757.07
65YP10	Nonstatus Benefit Distr (Fica)	(6,098.83)	(6,098.83)	154.56	154.56	0.00	154.56	(6,253.39)	1,489.83	1,489.83	928.95	928.95
Subtotal Account Pool: 65		**41,148.42**	**36,348.42**	**3,219.16**	**36,201.39**	**0.00**	**36,201.39**	**147.03**	**29,157.16**	**29,157.16**	**21,686.02**	**21,686.02**
Account Pool: 71 - Support												
710	Travel	23,600.00	23,600.00	0.00	0.00	0.00	0.00	23,600.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(2,550.00)	(2,550.00)	0.00	0.00	0.00	0.00	(2,550.00)	2,550.00	2,550.00	0.00	0.00
710100	Out-of-State Travel	3,015.11	3,759.11	0.00	2,154.39	0.00	2,154.39	1,604.72	1,570.10	1,570.10	2,796.39	2,796.39
710200	Foreign Travel	(18,714.75)	(18,714.75)	0.00	0.00	0.00	0.00	(18,714.75)	2,368.01	2,368.01	3,565.63	3,565.63
710300	Conference Registration Fees	(3,939.96)	(3,939.96)	0.00	0.00	0.00	0.00	(3,939.96)	1,351.51	1,351.51	862.55	862.55
711100	Supplies-General	0.00	0.00	8.99	42.51	0.00	42.51	(42.51)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(192.34)	(192.34)	0.00	0.00	0.00	0.00	(192.34)	54.07	54.07	35.43	35.43
7112	Research Supplies	33,999.00	33,999.00	0.00	0.00	0.00	0.00	33,999.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,973.68)	(28,717.68)	62.85	70.49	0.00	70.49	(28,788.17)	110.58	110.58	4,627.67	4,627.67
713000	Printing & Copying-General	(136.16)	(136.16)	35.00	35.00	0.00	35.00	(171.16)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
714000	Postage-General	(300.46)	(300.46)	0.00	329.82	0.00	329.82	(630.28)	59.60	59.60	120.89	120.89
714010	Postage-Off Campus Mail Services	(203.19)	(203.19)	0.00	0.00	0.00	0.00	(203.19)	0.00	0.00	75.60	75.60
716000	Maintenance & Repairs-General	(2,115.00)	(2,115.00)	0.00	0.00	0.00	0.00	(2,115.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(128.50)	(128.50)	0.00	0.00	0.00	0.00	(128.50)	0.00	0.00	97.50	97.50
718000	Telecom-General	(113.52)	(113.52)	0.00	0.80	0.00	0.80	(114.32)	4.02	4.02	3.76	3.76
719000	Business Meals-Meetings-Non Travel	(13.93)	(13.93)	0.00	0.00	0.00	0.00	(13.93)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(102.50)	(102.50)	0.00	0.00	0.00	0.00	(102.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,060.12**	**4,060.12**	**106.84**	**2,633.01**	**0.00**	**2,633.01**	**1,427.11**	**8,137.89**	**8,137.89**	**12,185.42**	**12,185.42**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	71,835.95	71,835.95	10,126.79	72,104.13	0.00	72,104.13	(268.18)	57,652.47	57,652.47	42,614.04	42,614.04
Subtotal Account Pool: 76		**71,835.95**	**71,835.95**	**10,126.79**	**72,104.13**	**0.00**	**72,104.13**	**(268.18)**	**57,652.47**	**57,652.47**	**42,614.04**	**42,614.04**
Total Org: UZSPBM		**231,470.06**	**231,470.06**	**32,630.83**	**232,335.62**	**0.00**	**232,335.62**	**(865.56)**	**185,769.02**	**185,769.02**	**137,311.91**	**137,311.91**
Total Fund: 143C14		**231,470.06**	**231,470.06**	**32,630.83**	**232,335.62**	**0.00**	**232,335.62**	**(865.56)**	**185,769.02**	**185,769.02**	**137,311.91**	**137,311.91**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C15 - Sea WiFS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(162.14)	(162.14)	0.00	0.00	0.00	0.00	(162.14)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(17,827.05)	(17,827.05)	0.00	0.00	0.00	0.00	(17,827.05)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,260.55	34,260.55	0.00	0.00	0.00	0.00	34,260.55	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,485.38)	(2,485.38)	0.00	0.00	0.00	0.00	(2,485.38)	0.00	0.00	0.00	0.00
615F10	PAT	(103,598.98)	(103,598.98)	0.00	0.00	0.00	0.00	(103,598.98)	23,002.90	23,002.90	32,527.27	32,527.27
615NZ0	PAT Unallocated Budget (Bud Only)	89,813.00	89,813.00	0.00	0.00	0.00	0.00	89,813.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,002.90**	**23,002.90**	**32,527.27**	**32,527.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	208.41	208.41	0.00	0.00	0.00	0.00	208.41	9,431.20	9,431.20	13,759.09	13,759.09
65YP10	Nonstatus Benefit Distr (Fica)	(208.77)	(208.77)	0.00	0.00	0.00	0.00	(208.77)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.36)**	**(0.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.36)**	**9,431.20**	**9,431.20**	**13,759.09**	**13,759.09**
Account Pool: 71 - Support												
71	Support	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710	Travel	10,815.27	10,815.27	0.00	0.00	0.00	0.00	10,815.27	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(7,502.47)	(7,502.47)	0.00	0.00	0.00	0.00	(7,502.47)	0.00	0.00	2,343.11	2,343.11
710300	Conference Registration Fees	(3,312.80)	(3,312.80)	0.00	0.00	0.00	0.00	(3,312.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,504.00	9,504.00	0.00	0.00	0.00	0.00	9,504.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,306.28)	(8,306.28)	0.00	0.00	0.00	0.00	(8,306.28)	0.00	0.00	124.80	124.80
713000	Printing & Copying-General	(316.82)	(316.82)	0.00	0.00	0.00	0.00	(316.82)	0.00	0.00	(612.21)	(612.21)
716063	Maint & Repairs-Computer Hardware	(333.09)	(333.09)	0.00	0.00	0.00	0.00	(333.09)	0.00	0.00	165.48	165.48
718000	Telecom-General	(7.29)	(7.29)	0.00	0.00	0.00	0.00	(7.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**340.52**	**340.52**	**0.00**	**0.00**	**0.00**	**0.00**	**340.52**	**0.00**	**0.00**	**2,021.18**	**2,021.18**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	(6,625.00)	(6,625.00)	0.00	0.00	0.00	0.00	(6,625.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	6,625.00	6,625.00	0.00	0.00	0.00	0.00	6,625.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	204.97	204.97	0.00	0.00	0.00	0.00	204.97	14,595.35	14,595.35	21,738.40	21,738.40
Subtotal Account Pool: 76		**204.97**	**204.97**	**0.00**	**0.00**	**0.00**	**0.00**	**204.97**	**14,595.35**	**14,595.35**	**21,738.40**	**21,738.40**
Total Org: UZOPJC		**545.13**	**545.13**	**0.00**	**0.00**	**0.00**	**0.00**	**545.13**	**47,029.45**	**47,029.45**	**70,045.94**	**70,045.94**
Total Fund: 143C15		**545.13**	**545.13**	**0.00**	**0.00**	**0.00**	**0.00**	**545.13**	**47,029.45**	**47,029.45**	**70,045.94**	**70,045.94**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C16 - Orinoco River Plumes Study												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,112.51	3,112.51
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43.38	43.38
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,155.89**	**3,155.89**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	820.54	820.54
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**820.54**	**820.54**
Total Org: UZOPJS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976.43**	**3,976.43**
Total Fund: 143C16		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,976.43**	**3,976.43**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C18 - STEREO Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,859.09	48,266.71	0.00	48,266.71	(48,266.71)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(27,259.63)	(27,259.63)	0.00	17,530.76	0.00	17,530.76	(44,790.39)	20,556.42	20,556.42	6,703.21	6,703.21
611F60	Faculty NTT Research	(92,759.53)	(92,759.53)	0.00	55,131.65	0.00	55,131.65	(147,891.18)	83,464.33	83,464.33	9,295.20	9,295.20
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,213.43)	(1,213.43)	0.00	0.00	0.00	0.00	(1,213.43)	1,213.43	1,213.43	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	588,700.00	588,700.00	0.00	0.00	0.00	0.00	588,700.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(794.61)	(794.61)	0.00	0.00	0.00	0.00	(794.61)	794.61	794.61	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(66,753.72)	(66,753.72)	0.00	0.00	0.00	0.00	(66,753.72)	50,294.07	50,294.07	16,459.65	16,459.65
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,731.29	17,033.46	0.00	17,033.46	(17,033.46)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(34,410.37)	(34,410.37)	0.00	30,500.15	0.00	30,500.15	(64,910.52)	29,600.03	29,600.03	4,810.34	4,810.34
613NZ0	Grad Unallocated Budget (Bud Only)	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,532.49)	(22,532.49)	0.00	0.00	0.00	0.00	(22,532.49)	15,732.75	15,732.75	6,799.74	6,799.74
615F10	PAT	(255,164.07)	(255,164.07)	16,390.23	221,806.56	0.00	221,806.56	(476,970.63)	180,831.22	180,831.22	64,332.85	64,332.85
615NZ0	PAT Unallocated Budget (Bud Only)	527,182.00	527,182.00	0.00	0.00	0.00	0.00	527,182.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(5,500.00)	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)	5,500.00	5,500.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.75)	(3.75)	3.75	3.75
61CPHX	Part Time Hourly	(20,832.75)	(20,832.75)	5,675.00	22,619.00	0.00	22,619.00	(43,451.75)	8,546.25	8,546.25	12,286.50	12,286.50
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	24.00	0.00	24.00	(24.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.75)	(4.75)	4.75	4.75
61SNSH	Student Labor	(4,452.00)	(4,452.00)	0.00	1,830.00	0.00	1,830.00	(6,282.00)	3,160.00	3,160.00	1,292.00	1,292.00
61SNZ0	Student Labor Unallocated(Bud Only)	53,000.00	53,000.00	0.00	0.00	0.00	0.00	53,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**737,209.40**	**737,209.40**	**43,655.61**	**414,742.29**	**0.00**	**414,742.29**	**322,467.11**	**399,684.61**	**399,684.61**	**121,987.99**	**121,987.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,813.60	5,487.28	0.00	5,487.28	(5,487.28)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	295,911.52	295,911.52	6,704.00	120,160.00	0.00	120,160.00	175,751.52	117,300.36	117,300.36	33,980.12	33,980.12
65YP10	Nonstatus Benefit Distr (Fica)	(9,663.40)	(9,663.40)	476.70	1,900.00	0.00	1,900.00	(11,563.40)	6,712.78	6,712.78	2,950.62	2,950.62
Subtotal Account Pool: 65		**286,248.12**	**286,248.12**	**8,994.30**	**127,547.28**	**0.00**	**127,547.28**	**158,700.84**	**124,013.14**	**124,013.14**	**36,930.74**	**36,930.74**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C18 - STEREO Magnetic Field, Ions												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710	Travel	105,000.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	2,199.99	0.00	2,199.99	(2,199.99)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,273.95)	(3,273.95)	1,638.35	30,668.37	0.00	30,668.37	(33,942.32)	23,667.69	23,667.69	10,954.26	10,954.26
710110	Out-of-State Travel-Team Travel	19,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(44,861.69)	(44,861.69)	2,954.55	14,386.94	0.00	14,386.94	(59,248.63)	33,714.93	33,714.93	11,146.76	11,146.76
710300	Conference Registration Fees	(8,705.86)	(8,705.86)	469.47	5,631.45	0.00	5,631.45	(14,337.31)	6,143.13	6,143.13	2,562.73	2,562.73
710400	Student or Non-Emp Travel	(4,227.53)	(4,227.53)	0.00	2,903.40	0.00	2,903.40	(7,130.93)	3,011.48	3,011.48	1,216.05	1,216.05
7112	Research Supplies	91,423.50	91,423.50	0.00	0.00	0.00	0.00	91,423.50	0.00	0.00	0.00	0.00
711200	Research Supplies	(44,020.84)	(44,020.84)	66.89	5,109.68	0.00	5,109.68	(49,130.52)	8,280.09	8,280.09	4,605.75	4,605.75
713000	Printing & Copying-General	(254.28)	(254.28)	209.10	467.60	0.00	467.60	(721.88)	188.29	188.29	65.99	65.99
713010	Printing & Copying-Publications	(280.00)	(280.00)	0.00	1,990.25	0.00	1,990.25	(2,270.25)	150.00	150.00	130.00	130.00
714000	Postage-General	(7.82)	(7.82)	0.00	75.42	0.00	75.42	(83.24)	6.24	6.24	1.58	1.58
714010	Postage-Off Campus Mail Services	(27.09)	(27.09)	0.00	0.00	0.00	0.00	(27.09)	0.00	0.00	27.09	27.09
716000	Maintenance & Repairs-General	(527.00)	(527.00)	0.00	0.00	0.00	0.00	(527.00)	73.54	73.54	453.46	453.46
716060	Maint & Repairs-Computer Software	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	400.00	400.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(7,079.61)	(7,079.61)	1,159.99	6,513.63	0.00	6,513.63	(13,593.24)	4,719.62	4,719.62	2,359.99	2,359.99
716122	Rental off site research facilities	0.00	0.00	0.00	1,730.00	0.00	1,730.00	(1,730.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	1,995.00	1,995.00	0.00	1,995.00	(1,995.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	56.11	0.00	56.11	(56.11)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2,949.13)	(2,949.13)	40.93	1,310.22	0.00	1,310.22	(4,259.35)	2,182.26	2,182.26	766.87	766.87
718002	Telecom-Fixed (Basic Phone Service)	(345.60)	(345.60)	23.04	427.51	0.00	427.51	(773.11)	276.48	276.48	69.12	69.12
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(271.29)	(271.29)	0.00	2,065.25	0.00	2,065.25	(2,336.54)	80.34	80.34	190.95	190.95
719100	Membership Dues & Fees	(170.00)	(170.00)	0.00	161.39	0.00	161.39	(331.39)	170.00	170.00	0.00	0.00
Subtotal Account Pool: 71		**98,021.81**	**98,021.81**	**8,557.32**	**77,727.21**	**0.00**	**77,727.21**	**20,294.60**	**83,064.09**	**83,064.09**	**34,550.60**	**34,550.60**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	54,500.00	54,500.00	0.00	0.00	0.00	0.00	54,500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,430.50)	(12,637.50)	0.00	6,326.75	0.00	6,326.75	(18,964.25)	7,430.50	7,430.50	0.00	0.00
Subtotal Account Pool: 72		**47,069.50**	**41,862.50**	**0.00**	**7,816.75**	**0.00**	**7,816.75**	**34,045.75**	**7,430.50**	**7,430.50**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.05	0.05	0.00	0.00	0.00	0.00	0.05	1,786.95	1,786.95	0.00	0.00
Subtotal Account Pool: 73		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**1,786.95**	**1,786.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	13,841.05	19,048.05	12,657.00	19,047.95	0.00	19,047.95	0.10	0.00	0.00	6,058.95	6,058.95
Subtotal Account Pool: 74		**13,841.05**	**19,048.05**	**12,657.00**	**19,047.95**	**0.00**	**19,047.95**	**0.10**	**0.00**	**0.00**	**6,058.95**	**6,058.95**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	538,510.60	538,510.60	27,543.25	278,229.16	0.00	278,229.16	260,281.44	273,042.81	273,042.81	87,061.18	87,061.18
Subtotal Account Pool: 76		**538,510.60**	**538,510.60**	**27,543.25**	**278,229.16**	**0.00**	**278,229.16**	**260,281.44**	**273,042.81**	**273,042.81**	**87,061.18**	**87,061.18**
Total Org: UZSPAG		**1,720,900.53**	**1,720,900.53**	**101,407.48**	**925,110.64**	**0.00**	**925,110.64**	**795,789.89**	**889,022.10**	**889,022.10**	**286,589.46**	**286,589.46**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 143C18 - STEREO Magnetic Field, Ions											
Org: UZSPBM - PI Bruce McKibben			**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 143C18	**1,720,900.53**	**1,720,900.53**	**101,407.48**	**925,110.64**	**0.00**	**925,110.64**	**795,789.89**	**889,022.10**	**889,022.10**	**286,589.46**	**286,589.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147190 - GLOBEC-01 Zooplankton Population												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,412.10	17,412.10
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,412.10**	**17,412.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,579.33	4,579.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,579.33**	**4,579.33**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721130	Asstship-Grad Project TW Non Res	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,116.03	10,116.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,116.03**	**10,116.03**
Total Org: UZOPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,107.46**	**32,107.46**
Total Fund: 147190		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,107.46**	**32,107.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147203 - Ion Heating in Coronal Holes												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	858.61	858.61
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**858.61**	**858.61**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.19	363.19
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**363.19**	**363.19**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	562.03	562.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**562.03**	**562.03**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.73)	(0.73)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.73)**	**(0.73)**
Total Org: UZSPJH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,783.10**	**1,783.10**
Total Fund: 147203		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,783.10**	**1,783.10**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147222 - GLOBEC 01 - Runge												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,122.27	2,122.27
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,111.00	6,111.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,233.27**	**8,233.27**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	897.71	897.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	507.21	507.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,404.92**	**1,404.92**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	112.00	112.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.57	35.57
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**147.57**	**147.57**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,501.45	4,501.45
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,501.45**	**4,501.45**
Total Org: UZOPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,287.21**	**14,287.21**
Total Fund: 147222		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,287.21**	**14,287.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147226 - Impact of Ionospheric Ions												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147226		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147236 - Space Weather												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(59,634.34)	(59,634.34)	0.00	0.00	0.00	0.00	(59,634.34)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	105,602.00	105,602.00	0.00	0.00	0.00	0.00	105,602.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,121.67)	(22,121.67)	0.00	0.00	0.00	0.00	(22,121.67)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(41,955.19)	(41,955.19)	0.00	0.00	0.00	0.00	(41,955.19)	0.00	0.00	15,100.02	15,100.02
613NZ0	Grad Unallocated Budget (Bud Only)	33,467.00	33,467.00	0.00	0.00	0.00	0.00	33,467.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(22,222.05)	(22,222.05)	0.00	0.00	0.00	0.00	(22,222.05)	5,752.00	5,752.00	7,796.26	7,796.26
615F10	PAT	6,865.00	6,865.00	0.00	0.00	0.00	0.00	6,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**5,752.00**	**5,752.00**	**22,896.28**	**22,896.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,925.32	3,925.32	0.00	0.00	0.00	0.00	3,925.32	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(3,781.31)	(3,781.31)	0.00	0.00	0.00	0.00	(3,781.31)	477.40	477.40	647.09	647.09
Subtotal Account Pool: 65		**144.01**	**144.01**	**0.00**	**0.00**	**0.00**	**0.00**	**144.01**	**477.40**	**477.40**	**647.09**	**647.09**
Account Pool: 71 - Support												
710	Travel	6,180.00	6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,276.70)	(3,276.70)	0.00	0.00	0.00	0.00	(3,276.70)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,821.83	3,821.83	0.00	0.00	0.00	0.00	3,821.83	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(3,504.49)	(3,504.49)	0.00	0.00	0.00	0.00	(3,504.49)	0.00	0.00	1,265.00	1,265.00
710400	Student or Non-Emp Travel	(6,614.87)	(6,614.87)	0.00	0.00	0.00	0.00	(6,614.87)	0.00	0.00	6,614.87	6,614.87
7112	Research Supplies	8,350.00	8,350.00	0.00	0.00	0.00	0.00	8,350.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,049.96)	(5,049.96)	0.00	0.00	0.00	0.00	(5,049.96)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(81.40)	(81.40)	0.00	0.00	0.00	0.00	(81.40)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,957.14)	(1,957.14)	0.00	0.00	0.00	0.00	(1,957.14)	426.14	426.14	1,531.00	1,531.00
714000	Postage-General	(0.76)	(0.76)	0.00	0.00	0.00	0.00	(0.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(9.09)	(9.09)	0.00	0.00	0.00	0.00	(9.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,142.58)**	**(2,142.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,142.58)**	**426.14**	**426.14**	**9,410.87**	**9,410.87**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	12,645.00	12,645.00	0.00	0.00	0.00	0.00	12,645.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(8,870.90)	(8,870.90)	0.00	0.00	0.00	0.00	(8,870.90)	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 72		**3,774.10**	**3,774.10**	**0.00**	**0.00**	**0.00**	**0.00**	**3,774.10**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(1,776.27)	(1,776.27)	0.00	0.00	0.00	0.00	(1,776.27)	3,061.54	3,061.54	15,159.05	15,159.05
Subtotal Account Pool: 76		**(1,776.27)**	**(1,776.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,776.27)**	**3,061.54**	**3,061.54**	**15,159.05**	**15,159.05**
Total Org: UZSPVJ		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**9,717.08**	**9,717.08**	**49,113.29**	**49,113.29**
Total Fund: 147236		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**9,717.08**	**9,717.08**	**49,113.29**	**49,113.29**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147238 - SHINE												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,128.99	2,128.99	2,903.16	2,903.16
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,730.26	5,730.26
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,128.99**	**2,128.99**	**8,633.42**	**8,633.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.70	176.70	240.96	240.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**176.70**	**176.70**	**240.96**	**240.96**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,060.62	1,060.62	4,082.24	4,082.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,060.62**	**1,060.62**	**4,082.24**	**4,082.24**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,366.31**	**3,366.31**	**13,456.62**	**13,456.62**
Total Fund: 147238		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,366.31**	**3,366.31**	**13,456.62**	**13,456.62**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147246 - Magnetosphere Data Assimilation												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,428.19	2,428.19
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,428.19**	**2,428.19**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,116.96	1,116.96
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,116.96**	**1,116.96**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,545.15**	**3,545.15**
Total Fund: 147246		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,545.15**	**3,545.15**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147265 - Stability of Thin Current Sheets												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	72,587.00	72,587.00	0.00	0.00	0.00	0.00	72,587.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(14,019.92)	(14,019.92)	0.00	0.00	0.00	0.00	(14,019.92)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,423.12)	(11,423.12)	0.00	0.00	0.00	0.00	(11,423.12)	0.00	0.00	11,423.12	11,423.12
615F10	PAT	(116,759.57)	(116,759.57)	0.00	307.28	0.00	307.28	(117,066.85)	4,607.15	4,607.15	35,597.48	35,597.48
615NZ0	PAT Unallocated Budget (Bud Only)	70,008.00	70,008.00	0.00	0.00	0.00	0.00	70,008.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**392.39**	**392.39**	**0.00**	**307.28**	**0.00**	**307.28**	**85.11**	**4,607.15**	**4,607.15**	**47,020.60**	**47,020.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,367.47	1,367.47	0.00	125.99	0.00	125.99	1,241.48	1,888.94	1,888.94	15,057.73	15,057.73
65YP10	Nonstatus Benefit Distr (Fica)	(1,206.59)	(1,206.59)	0.00	0.00	0.00	0.00	(1,206.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**160.88**	**160.88**	**0.00**	**125.99**	**0.00**	**125.99**	**34.89**	**1,888.94**	**1,888.94**	**15,057.73**	**15,057.73**
Account Pool: 71 - Support												
710	Travel	12,419.00	12,419.00	0.00	0.00	0.00	0.00	12,419.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(9,265.39)	(9,265.39)	0.00	0.00	0.00	0.00	(9,265.39)	500.00	500.00	5,239.12	5,239.12
710110	Out-of-State Travel-Team Travel	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,096.46	1,096.46	0.00	0.00	0.00	0.00	1,096.46	4,526.26	4,526.26	3,680.28	3,680.28
710300	Conference Registration Fees	(3,923.37)	(3,923.37)	0.00	0.00	0.00	0.00	(3,923.37)	0.00	0.00	953.37	953.37
710400	Student or Non-Emp Travel	(826.25)	(826.25)	0.00	0.00	0.00	0.00	(826.25)	0.00	0.00	826.25	826.25
711100	Supplies-General	(8.98)	(8.98)	0.00	0.00	0.00	0.00	(8.98)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,859.00	15,859.00	0.00	0.00	0.00	0.00	15,859.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(13,404.29)	(13,404.29)	0.00	0.00	0.00	0.00	(13,404.29)	72.95	72.95	71.20	71.20
713000	Printing & Copying-General	(2,255.00)	(2,255.00)	0.00	0.00	0.00	0.00	(2,255.00)	35.00	35.00	35.00	35.00
714010	Postage-Off Campus Mail Services	(40.96)	(40.96)	0.00	0.00	0.00	0.00	(40.96)	0.00	0.00	21.00	21.00
718000	Telecom-General	(0.22)	(0.22)	0.00	0.00	0.00	0.00	(0.22)	0.09	0.09	0.00	0.00
719100	Membership Dues & Fees	(220.00)	(220.00)	0.00	0.00	0.00	0.00	(220.00)	0.00	0.00	220.00	220.00
Subtotal Account Pool: 71		**(120.00)**	**(120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(120.00)**	**5,134.30**	**5,134.30**	**11,046.22**	**11,046.22**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,795.50	5,795.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,795.50**	**5,795.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	199.31	199.31	0.00	199.31	0.00	199.31	0.00	5,349.90	5,349.90	33,637.20	33,637.20
Subtotal Account Pool: 76		**199.31**	**199.31**	**0.00**	**199.31**	**0.00**	**199.31**	**0.00**	**5,349.90**	**5,349.90**	**33,637.20**	**33,637.20**
Total Org: UZSPAB		**632.58**	**632.58**	**0.00**	**632.58**	**0.00**	**632.58**	**(0.00)**	**16,980.29**	**16,980.29**	**112,557.25**	**112,557.25**
Total Fund: 147265		**632.58**	**632.58**	**0.00**	**632.58**	**0.00**	**632.58**	**(0.00)**	**16,980.29**	**16,980.29**	**112,557.25**	**112,557.25**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147266 - Role of Collisionless Reconnection												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,011.10)	(26,011.10)	0.00	0.00	0.00	0.00	(26,011.10)	0.00	0.00	14,732.25	14,732.25
611NZ0	Faculty Unallocated Budget(BudOnly)	99,740.00	99,740.00	0.00	0.00	0.00	0.00	99,740.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(415.48)	(415.48)	0.00	0.00	0.00	0.00	(415.48)	415.48	415.48	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(79,794.23)	(79,794.23)	0.00	0.00	0.00	0.00	(79,794.23)	8,575.29	8,575.29	26,723.93	26,723.93
613N30	Graduate Research Assistant	(14,638.69)	(14,638.69)	0.00	0.00	0.00	0.00	(14,638.69)	14,638.69	14,638.69	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,993.00	46,993.00	0.00	0.00	0.00	0.00	46,993.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(16,847.78)	(16,847.78)	0.00	0.00	0.00	0.00	(16,847.78)	5,142.88	5,142.88	7,016.33	7,016.33
615F10	PAT	(5,046.52)	(5,046.52)	0.00	0.00	0.00	0.00	(5,046.52)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	253.50	253.50
Subtotal Account Pool: 61		**3,725.70**	**3,725.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,725.70**	**28,772.34**	**28,772.34**	**48,726.01**	**48,726.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	8,367.21	8,367.21	0.00	0.00	0.00	0.00	8,367.21	0.00	0.00	6,231.73	6,231.73
65YP10	Nonstatus Benefit Distr (Fica)	(8,365.70)	(8,365.70)	0.00	0.00	0.00	0.00	(8,365.70)	1,173.06	1,173.06	2,800.39	2,800.39
Subtotal Account Pool: 65		**1.51**	**1.51**	**0.00**	**0.00**	**0.00**	**0.00**	**1.51**	**1,173.06**	**1,173.06**	**9,032.12**	**9,032.12**
Account Pool: 71 - Support												
710	Travel	19,256.00	19,256.00	0.00	0.00	0.00	0.00	19,256.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(23,487.79)	(23,487.79)	0.00	880.93	0.00	880.93	(24,368.72)	8,588.99	8,588.99	2,941.97	2,941.97
710110	Out-of-State Travel-Team Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	10,080.01	10,080.01	0.00	0.00	0.00	0.00	10,080.01	9,458.12	9,458.12	0.00	0.00
710300	Conference Registration Fees	(8,685.73)	(8,685.73)	0.00	(1,126.93)	0.00	(1,126.93)	(7,558.80)	4,916.73	4,916.73	819.00	819.00
710400	Student or Non-Emp Travel	(5,281.38)	(5,281.38)	0.00	0.00	0.00	0.00	(5,281.38)	1,027.62	1,027.62	4,253.76	4,253.76
7112	Research Supplies	28,148.00	28,148.00	0.00	0.00	0.00	0.00	28,148.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(18,113.30)	(18,113.30)	0.00	0.00	0.00	0.00	(18,113.30)	1,592.00	1,592.00	100.00	100.00
713000	Printing & Copying-General	(1,770.00)	(1,770.00)	0.00	0.00	0.00	0.00	(1,770.00)	35.00	35.00	35.00	35.00
714010	Postage-Off Campus Mail Services	(48.96)	(48.96)	0.00	0.00	0.00	0.00	(48.96)	30.87	30.87	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(5,228.80)	(5,228.80)	0.00	0.00	0.00	0.00	(5,228.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(76.80)	(76.80)	0.00	0.00	0.00	0.00	(76.80)	0.00	0.00	76.80	76.80
719100	Membership Dues & Fees	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	50.00	50.00	40.00	40.00
Subtotal Account Pool: 71		**(3,298.75)**	**(3,298.75)**	**0.00**	**(246.00)**	**0.00**	**(246.00)**	**(3,052.75)**	**25,699.33**	**25,699.33**	**8,266.53**	**8,266.53**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	18,560.00	18,560.00	0.00	0.00	0.00	0.00	18,560.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,179.75)	(17,179.75)	0.00	0.00	0.00	0.00	(17,179.75)	6,100.75	6,100.75	0.00	0.00
Subtotal Account Pool: 72		**0.25**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**	**0.25**	**7,480.75**	**7,480.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(787.86)	(787.86)	0.00	(113.16)	0.00	(113.16)	(674.70)	25,709.48	25,596.66	30,371.37	30,371.37
Subtotal Account Pool: 76		**(787.86)**	**(787.86)**	**0.00**	**(113.16)**	**0.00**	**(113.16)**	**(674.70)**	**25,709.48**	**25,596.66**	**30,371.37**	**30,371.37**
Total Org: UZSPAB		**(359.15)**	**(359.15)**	**0.00**	**(359.16)**	**0.00**	**(359.16)**	**0.01**	**88,834.96**	**88,722.14**	**96,396.03**	**96,396.03**
Total Fund: 147266		**(359.15)**	**(359.15)**	**0.00**	**(359.16)**	**0.00**	**(359.16)**	**0.01**	**88,834.96**	**88,722.14**	**96,396.03**	**96,396.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147271 - Beowulf Cluster												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(11,527.37)	(11,527.37)	0.00	0.00	0.00	0.00	(11,527.37)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,140.00	13,140.00	0.00	0.00	0.00	0.00	13,140.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(1,523.81)	(1,523.81)	0.00	0.00	0.00	0.00	(1,523.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**88.82**	**88.82**	**0.00**	**0.00**	**0.00**	**0.00**	**88.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	128.48	128.48	0.00	0.00	0.00	0.00	128.48	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(128.00)	(128.00)	0.00	0.00	0.00	0.00	(128.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.48**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,159.70)	(12,159.70)	0.00	0.00	0.00	0.00	(12,159.70)	0.00	0.00	9,904.52	9,904.52
714010	Postage-Off Campus Mail Services	(107.61)	(107.61)	0.00	0.00	0.00	0.00	(107.61)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(2,845.00)	(2,845.00)	0.00	0.00	0.00	0.00	(2,845.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.93)	(1.93)	0.00	0.00	0.00	0.00	(1.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(114.24)**	**(114.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(114.24)**	**0.00**	**0.00**	**9,904.52**	**9,904.52**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4.00	4.00	0.00	0.00	0.00	0.00	4.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24.12	24.12	0.00	0.00	0.00	0.00	24.12	0.00	0.00	4,556.08	4,556.08
Subtotal Account Pool: 76		**24.12**	**24.12**	**0.00**	**0.00**	**0.00**	**0.00**	**24.12**	**0.00**	**0.00**	**4,556.08**	**4,556.08**
Total Org: UZSPRR		**3.18**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3.18**	**0.00**	**0.00**	**14,460.60**	**14,460.60**
Total Fund: 147271		**3.18**	**3.18**	**0.00**	**0.00**	**0.00**	**0.00**	**3.18**	**0.00**	**0.00**	**14,460.60**	**14,460.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147274 - Cosmic-Ray Modulation Studies												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,509.52	1,509.52
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,509.52**	**1,509.52**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	638.52	638.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**638.52**	**638.52**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,019.44	1,019.44	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,425.54	3,425.54
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.30	25.30	196.08	196.08
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,044.74**	**1,044.74**	**3,621.62**	**3,621.62**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.58	480.58	2,654.03	2,654.03
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**480.58**	**480.58**	**2,654.03**	**2,654.03**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,525.32**	**1,525.32**	**8,423.69**	**8,423.69**
Total Fund: 147274		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,525.32**	**1,525.32**	**8,423.69**	**8,423.69**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147277 - Spectral Element Method												
Org: UZSPCN - Chung-Sang, Ng				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(475.20)	(475.20)	0.00	0.00	0.00	0.00	(475.20)	0.00	0.00	475.20	475.20
611F60	Faculty NTT Research	(71,937.79)	(71,937.79)	0.00	0.00	0.00	0.00	(71,937.79)	32,331.72	32,331.72	13,026.30	13,026.30
611NZ0	Faculty Unallocated Budget(BudOnly)	136,121.00	136,121.00	0.00	0.00	0.00	0.00	136,121.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(415.48)	(415.48)	0.00	0.00	0.00	0.00	(415.48)	415.48	415.48	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(49,184.33)	(49,184.33)	0.00	0.00	0.00	0.00	(49,184.33)	11,935.33	11,935.33	15,228.29	15,228.29
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	0.00	0.00	0.00	0.00	(14,500.01)	14,500.01	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	70,817.00	70,817.00	0.00	0.00	0.00	0.00	70,817.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,577.66)	(11,577.66)	0.00	0.00	0.00	0.00	(11,577.66)	7,720.50	7,720.50	3,857.16	3,857.16
615F10	PAT	(59,262.92)	(58,762.92)	0.00	0.00	0.00	0.00	(58,762.92)	5,230.68	5,230.68	17,617.43	17,617.43
Subtotal Account Pool: 61		**(415.39)**	**84.61**	**0.00**	**0.00**	**0.00**	**0.00**	**84.61**	**72,133.72**	**72,133.72**	**50,204.38**	**50,204.38**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,156.07	5,191.07	0.00	0.00	0.00	0.00	5,191.07	15,400.56	15,400.56	13,163.32	13,163.32
65YP10	Nonstatus Benefit Distr (Fica)	(5,189.68)	(5,189.68)	0.00	0.00	0.00	0.00	(5,189.68)	1,666.00	1,666.00	1,584.06	1,584.06
Subtotal Account Pool: 65		**(33.61)**	**1.39**	**0.00**	**0.00**	**0.00**	**0.00**	**1.39**	**17,066.56**	**17,066.56**	**14,747.38**	**14,747.38**
Account Pool: 71 - Support												
710	Travel	17,047.00	17,047.00	0.00	0.00	0.00	0.00	17,047.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,821.53)	(8,821.53)	0.00	0.00	0.00	0.00	(8,821.53)	1,325.75	1,325.75	4,171.76	4,171.76
710110	Out-of-State Travel-Team Travel	(4,500.00)	(4,757.00)	0.00	0.00	0.00	0.00	(4,757.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,885.00)	(2,885.00)	0.00	0.00	0.00	0.00	(2,885.00)	895.00	895.00	860.00	860.00
7112	Research Supplies	22,787.00	22,787.00	0.00	0.00	0.00	0.00	22,787.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(22,473.55)	(22,473.55)	0.00	0.00	0.00	0.00	(22,473.55)	1,592.00	1,592.00	276.00	276.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	628.99	0.00	628.99	(628.99)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(23.00)	(23.00)	0.00	0.00	0.00	0.00	(23.00)	0.00	0.00	23.00	23.00
718000	Telecom-General	(7.32)	(7.32)	0.00	0.00	0.00	0.00	(7.32)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,088.60**	**831.60**	**0.00**	**628.99**	**0.00**	**628.99**	**202.61**	**3,847.75**	**3,847.75**	**5,330.76**	**5,330.76**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	0.00	26,560.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(24,694.25)	(25,179.25)	0.00	0.00	0.00	0.00	(25,179.25)	6,606.75	6,606.75	0.00	0.00
Subtotal Account Pool: 72		**485.75**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**	**0.75**	**7,986.75**	**7,986.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(207.03)	(0.03)	0.00	289.33	0.00	289.33	(289.36)	42,802.02	42,802.02	32,329.88	32,329.88
Subtotal Account Pool: 76		**(207.03)**	**(0.03)**	**0.00**	**289.33**	**0.00**	**289.33**	**(289.36)**	**42,802.02**	**42,802.02**	**32,329.88**	**32,329.88**
Total Org: UZSPCN		**918.32**	**918.32**	**0.00**	**918.32**	**0.00**	**918.32**	**(0.00)**	**143,836.80**	**143,836.80**	**102,612.40**	**102,612.40**
Total Fund: 147277		**918.32**	**918.32**	**0.00**	**918.32**	**0.00**	**918.32**	**(0.00)**	**143,836.80**	**143,836.80**	**102,612.40**	**102,612.40**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147280 - Modeling Synergistic Effects												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	3,828.66	3,828.66
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,542.07	1,542.07	9,725.92	9,725.92
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,413.30	22,413.30
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,896.52	24,896.52
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.05	29.05
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,062.70	3,062.70
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,542.07**	**11,542.07**	**63,956.15**	**63,956.15**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	632.25	632.25	4,114.12	4,114.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.00	830.00	4,244.48	4,244.48
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,462.25**	**1,462.25**	**8,358.60**	**8,358.60**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	922.22	922.22
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	280.00	280.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.77	110.77
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.47	191.47
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,157.66	1,157.66
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.39	37.39
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,699.51**	**2,699.51**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,981.98	5,981.98	34,506.67	34,506.67
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,981.98**	**5,981.98**	**34,506.67**	**34,506.67**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,986.30**	**18,986.30**	**109,520.93**	**109,520.93**
Total Fund: 147280		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,986.30**	**18,986.30**	**109,520.93**	**109,520.93**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147283 - Hybrid-MHD-Neutral Atom Code												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,755.13)	(5,755.13)	0.00	0.00	0.00	0.00	(5,755.13)	5,755.13	5,755.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	21,899.00	21,899.00	0.00	0.00	0.00	0.00	21,899.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(349.47)	(349.47)	0.00	0.00	0.00	0.00	(349.47)	349.47	349.47	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,077.13)	(19,077.13)	0.00	0.00	0.00	0.00	(19,077.13)	0.00	0.00	8,934.80	8,934.80
615F10	PAT	(98,600.83)	(98,900.83)	69.03	8,589.32	0.00	8,589.32	(107,490.15)	57,193.38	57,193.38	18,735.33	18,735.33
615NZ0	PAT Unallocated Budget (Bud Only)	129,958.00	129,958.00	0.00	0.00	0.00	0.00	129,958.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(3,200.00)	(3,200.00)	0.00	0.00	0.00	0.00	(3,200.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(15,265.50)	(15,265.50)	0.00	0.00	0.00	0.00	(15,265.50)	0.00	0.00	1,851.50	1,851.50
Subtotal Account Pool: 61		**9,608.94**	**9,308.94**	**69.03**	**8,589.32**	**0.00**	**8,589.32**	**719.62**	**63,297.98**	**63,297.98**	**29,521.63**	**29,521.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,847.29	5,545.29	28.25	3,504.53	0.00	3,504.53	2,040.76	25,808.69	25,808.69	7,925.34	7,925.34
65YP10	Nonstatus Benefit Distr (Fica)	(1,940.51)	(1,940.51)	0.00	0.00	0.00	0.00	(1,940.51)	29.01	29.01	741.60	741.60
Subtotal Account Pool: 65		**5,906.78**	**3,604.78**	**28.25**	**3,504.53**	**0.00**	**3,504.53**	**100.25**	**25,837.70**	**25,837.70**	**8,666.94**	**8,666.94**
Account Pool: 71 - Support												
710	Travel	9,812.00	9,812.00	0.00	0.00	0.00	0.00	9,812.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,790.30	1,790.30	0.00	0.00	0.00	0.00	1,790.30	2,227.56	2,227.56	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(10,630.63)	(10,630.63)	0.00	0.00	0.00	0.00	(10,630.63)	0.00	0.00	8,761.05	8,761.05
710300	Conference Registration Fees	(3,573.43)	(3,573.43)	0.00	0.00	0.00	0.00	(3,573.43)	969.08	969.08	1,218.20	1,218.20
711100	Supplies-General	0.00	2,602.00	0.00	0.00	0.00	0.00	2,602.00	0.00	0.00	0.00	0.00
7112	Research Supplies	14,660.00	14,660.00	0.00	0.00	0.00	0.00	14,660.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,502.19)	(13,502.19)	0.00	0.00	0.00	0.00	(13,502.19)	2,066.35	2,066.35	336.21	336.21
713000	Printing & Copying-General	(373.49)	(373.49)	0.00	13.08	0.00	13.08	(386.57)	107.86	107.86	43.98	43.98
714000	Postage-General	(4.11)	(4.11)	0.00	0.42	0.00	0.42	(4.53)	0.80	0.80	2.34	2.34
718000	Telecom-General	(34.24)	(34.24)	0.00	8.26	0.00	8.26	(42.50)	1.56	1.56	10.02	10.02
Subtotal Account Pool: 71		**1,144.21**	**3,746.21**	**0.00**	**21.76**	**0.00**	**21.76**	**3,724.45**	**5,373.21**	**5,373.21**	**10,371.80**	**10,371.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,663.42	7,663.42	44.75	5,573.17	0.00	5,573.17	2,090.25	43,474.06	43,474.06	22,337.77	22,337.77
Subtotal Account Pool: 76		**7,663.42**	**7,663.42**	**44.75**	**5,573.17**	**0.00**	**5,573.17**	**2,090.25**	**43,474.06**	**43,474.06**	**22,337.77**	**22,337.77**
Total Org: UZSPRR		**24,323.35**	**24,323.35**	**142.03**	**17,688.78**	**0.00**	**17,688.78**	**6,634.57**	**137,982.95**	**137,982.95**	**70,898.14**	**70,898.14**
Total Fund: 147283		**24,323.35**	**24,323.35**	**142.03**	**17,688.78**	**0.00**	**17,688.78**	**6,634.57**	**137,982.95**	**137,982.95**	**70,898.14**	**70,898.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147293 - Elf Waves at South Pole Station												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147293		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147295 - Ground Based ULF Waves in Antarctic												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,174.18	4,174.18	3,299.75	3,299.75
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,010.58	5,010.58	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,751.96	5,751.96	4,313.97	4,313.97
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,352.00	1,352.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,026.01	1,026.01
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,936.72**	**14,936.72**	**9,991.73**	**9,991.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,711.40	1,711.40	1,395.79	1,395.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.44	477.44	470.30	470.30
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,188.84**	**2,188.84**	**1,866.09**	**1,866.09**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	847.73	847.73
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	921.90	921.90	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.00	260.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.96	304.96	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	455.44	455.44	2,406.71	2,406.71
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	436.22	436.22	39.34	39.34
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.18	11.18	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	7.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,136.70**	**2,136.70**	**3,623.78**	**3,623.78**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.70	227.70	0.00	0.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,813.95	5,813.95	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,041.65**	**6,041.65**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	410.21	410.21	8,811.18	8,811.18
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**410.21**	**410.21**	**8,811.18**	**8,811.18**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,860.49	8,860.49	7,121.55	7,121.55
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,860.49**	**8,860.49**	**7,121.55**	**7,121.55**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,574.61**	**34,574.61**	**31,414.33**	**31,414.33**
Total Fund: 147295		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,574.61**	**34,574.61**	**31,414.33**	**31,414.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147300 - Estuarine and Coastal Flows												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,588.00	20,588.00	0.00	0.00	0.00	0.00	20,588.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(21,068.46)	(21,068.46)	0.00	0.00	0.00	0.00	(21,068.46)	7,232.00	7,232.00	6,897.00	6,897.00
613N30	Graduate Research Assistant	(27,000.10)	(27,000.10)	0.00	15,050.10	0.00	15,050.10	(42,050.20)	13,500.05	13,500.05	13,500.05	13,500.05
613NZ0	Grad Unallocated Budget (Bud Only)	66,328.00	66,328.00	0.00	0.00	0.00	0.00	66,328.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,099.76)	(11,099.76)	3,292.89	9,441.22	0.00	9,441.22	(20,540.98)	7,885.56	7,885.56	3,214.20	3,214.20
Subtotal Account Pool: 61		**27,747.68**	**27,747.68**	**3,292.89**	**24,491.32**	**0.00**	**24,491.32**	**3,256.36**	**28,617.61**	**28,617.61**	**23,611.25**	**23,611.25**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,959.00	3,959.00	0.00	0.00	0.00	0.00	3,959.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,725.64)	(2,725.64)	276.61	793.08	0.00	793.08	(3,518.72)	1,254.90	1,254.90	839.25	839.25
Subtotal Account Pool: 65		**1,233.36**	**1,233.36**	**276.61**	**793.08**	**0.00**	**793.08**	**440.28**	**1,254.90**	**1,254.90**	**839.25**	**839.25**
Account Pool: 71 - Support												
710	Travel	6,900.00	6,900.00	0.00	0.00	0.00	0.00	6,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,620.60)	(2,620.60)	0.00	0.00	0.00	0.00	(2,620.60)	1,587.40	1,587.40	1,033.20	1,033.20
710300	Conference Registration Fees	(700.00)	(700.00)	(745.00)	745.00	0.00	745.00	(1,445.00)	700.00	700.00	0.00	0.00
7112	Research Supplies	11,150.00	11,150.00	0.00	0.00	0.00	0.00	11,150.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,126.02)	(2,126.02)	0.00	0.00	0.00	0.00	(2,126.02)	94.98	94.98	2,031.04	2,031.04
714000	Postage-General	(7.42)	(7.42)	0.00	0.00	0.00	0.00	(7.42)	0.00	0.00	6.27	6.27
714010	Postage-Off Campus Mail Services	(52.76)	(52.76)	21.41	21.41	0.00	21.41	(74.17)	16.53	16.53	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(92.39)	(92.39)	0.00	0.00	0.00	0.00	(92.39)	92.39	92.39	0.00	0.00
Subtotal Account Pool: 71		**12,450.81**	**12,450.81**	**(723.59)**	**766.41**	**0.00**	**766.41**	**11,684.40**	**2,491.30**	**2,491.30**	**3,070.51**	**3,070.51**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	1,490.00	0.00	1,490.00	(2,870.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	26,560.00	26,560.00	0.00	0.00	0.00	0.00	26,560.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(15,782.65)	(15,782.65)	0.00	1,621.00	0.00	1,621.00	(17,403.65)	8,844.50	8,844.50	6,938.15	6,938.15
Subtotal Account Pool: 72		**9,397.35**	**9,397.35**	**0.00**	**3,111.00**	**0.00**	**3,111.00**	**6,286.35**	**10,224.50**	**10,224.50**	**6,938.15**	**6,938.15**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,059.23	19,059.23	1,309.12	11,983.41	0.00	11,983.41	7,075.82	14,887.29	14,887.29	12,659.63	12,659.63
Subtotal Account Pool: 76		**19,059.23**	**19,059.23**	**1,309.12**	**11,983.41**	**0.00**	**11,983.41**	**7,075.82**	**14,887.29**	**14,887.29**	**12,659.63**	**12,659.63**
Total Org: UZOPJP		**74,888.43**	**74,888.43**	**4,155.03**	**41,145.22**	**0.00**	**41,145.22**	**33,743.21**	**57,475.60**	**57,475.60**	**47,118.79**	**47,118.79**
Total Fund: 147300		**74,888.43**	**74,888.43**	**4,155.03**	**41,145.22**	**0.00**	**41,145.22**	**33,743.21**	**57,475.60**	**57,475.60**	**47,118.79**	**47,118.79**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147302 - ARRO Development												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.03	96.03
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,442.00	4,442.00	297.74	297.74
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	151.16	151.16
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,442.00**	**4,442.00**	**544.93**	**544.93**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,745.09	22,745.09	66,903.56	66,903.56
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	479.76	479.76	22,074.99	22,074.99
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	971.94	971.94	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**24,196.79**	**24,196.79**	**88,978.55**	**88,978.55**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,043.32	2,043.32	250.67	250.67
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,043.32**	**2,043.32**	**250.67**	**250.67**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,682.11**	**30,682.11**	**89,774.15**	**89,774.15**
Total Fund: 147302		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,682.11**	**30,682.11**	**89,774.15**	**89,774.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147303 - Calanus Dormancy Patterns												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	563.57	563.57
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**563.57**	**563.57**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259.24	259.24
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**259.24**	**259.24**
Total Org: UZOPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**822.81**	**822.81**
Total Fund: 147303		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**822.81**	**822.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147306 - GEM: Solar Wind Entry Sites												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,081.89)	(5,081.89)	0.00	0.00	0.00	0.00	(5,081.89)	1,831.32	1,831.32	3,250.57	3,250.57
611NZ0	Faculty Unallocated Budget(BudOnly)	29,033.00	29,033.00	0.00	0.00	0.00	0.00	29,033.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(11,145.49)	(11,145.49)	0.00	0.00	0.00	0.00	(11,145.49)	0.00	0.00	6,379.60	6,379.60
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,430.52	4,430.52	0.00	4,430.52	(4,430.52)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(12,776.94)	(12,776.94)	0.00	14,100.06	0.00	14,100.06	(26,877.00)	0.00	0.00	12,776.94	12,776.94
615F10	PAT	(12,167.52)	(7,167.52)	2,101.38	10,506.87	0.00	10,506.87	(17,674.39)	8,960.33	8,960.33	256.58	256.58
615NZ0	PAT Unallocated Budget (Bud Only)	62,908.00	62,908.00	0.00	0.00	0.00	0.00	62,908.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(5,210.50)	(5,210.50)	0.00	0.00	0.00	0.00	(5,210.50)	0.00	0.00	5,210.50	5,210.50
61SNSH	Student Labor	(3,346.00)	(3,346.00)	468.00	6,825.00	0.00	6,825.00	(10,171.00)	832.00	832.00	2,514.00	2,514.00
61SNWS	College Work Study	0.00	0.00	0.00	982.80	0.00	982.80	(982.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,212.66**	**47,212.66**	**6,999.90**	**36,845.25**	**0.00**	**36,845.25**	**10,367.41**	**11,623.65**	**11,623.65**	**30,388.19**	**30,388.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	372.17	372.17	0.00	372.17	(372.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,337.31	10,886.31	860.04	4,289.48	0.00	4,289.48	6,596.83	4,424.58	4,424.58	1,479.37	1,479.37
65YP10	Nonstatus Benefit Distr (Fica)	(1,395.67)	(1,395.67)	0.00	0.00	0.00	0.00	(1,395.67)	0.00	0.00	961.99	961.99
Subtotal Account Pool: 65		**12,941.64**	**9,490.64**	**1,232.21**	**4,661.65**	**0.00**	**4,661.65**	**4,828.99**	**4,424.58**	**4,424.58**	**2,441.36**	**2,441.36**
Account Pool: 71 - Support												
710	Travel	30,995.00	30,995.00	0.00	0.00	0.00	0.00	30,995.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,085.55)	(11,085.55)	0.00	383.83	0.00	383.83	(11,469.38)	3,137.00	3,137.00	469.75	469.75
710200	Foreign Travel	(5,915.91)	(5,915.91)	0.00	0.00	0.00	0.00	(5,915.91)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,207.00)	(1,207.00)	0.00	220.00	0.00	220.00	(1,427.00)	375.00	375.00	582.00	582.00
710400	Student or Non-Emp Travel	(2,132.66)	(2,132.66)	0.00	965.00	0.00	965.00	(3,097.66)	0.00	0.00	2,132.66	2,132.66
7112	Research Supplies	15,654.00	15,654.00	0.00	0.00	0.00	0.00	15,654.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,615.19)	(4,615.19)	0.00	0.00	0.00	0.00	(4,615.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(3,635.00)	(3,635.00)	0.00	0.00	0.00	0.00	(3,635.00)	3,605.00	3,605.00	30.00	30.00
717000	Consulting-General	1,864.00	1,864.00	0.00	0.00	0.00	0.00	1,864.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(5.31)	(5.31)	0.00	0.00	0.00	0.00	(5.31)	0.00	0.00	5.31	5.31
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,916.38**	**19,916.38**	**35.00**	**1,633.83**	**0.00**	**1,633.83**	**18,282.55**	**7,117.00**	**7,117.00**	**3,219.72**	**3,219.72**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	3,051.00	0.00	1,560.50	0.00	1,560.50	1,490.50	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**3,051.00**	**0.00**	**3,050.50**	**0.00**	**3,050.50**	**0.50**	**0.00**	**0.00**	**500.00**	**500.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,081.94	33,481.94	3,802.90	19,844.86	0.00	19,844.86	13,637.08	10,656.01	10,656.01	16,582.76	16,582.76
Subtotal Account Pool: 76		**34,081.94**	**33,481.94**	**3,802.90**	**19,844.86**	**0.00**	**19,844.86**	**13,637.08**	**10,656.01**	**10,656.01**	**16,582.76**	**16,582.76**
Total Org: UZSPRR		**113,152.62**	**113,152.62**	**12,070.01**	**66,036.09**	**0.00**	**66,036.09**	**47,116.53**	**33,821.24**	**33,821.24**	**53,132.03**	**53,132.03**
Total Fund: 147306		**113,152.62**	**113,152.62**	**12,070.01**	**66,036.09**	**0.00**	**66,036.09**	**47,116.53**	**33,821.24**	**33,821.24**	**53,132.03**	**53,132.03**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147307 - GEM: Magnetopause												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,787.77)	(35,787.77)	0.00	1,517.86	0.00	1,517.86	(37,305.63)	17,223.25	17,223.25	19,624.52	19,624.52
611NZ0	Faculty Unallocated Budget(BudOnly)	40,494.00	40,494.00	0.00	0.00	0.00	0.00	40,494.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(20,963.34)	(20,963.34)	0.00	0.00	0.00	0.00	(20,963.34)	5,963.29	5,963.29	8,076.95	8,076.95
615F10	PAT	(12,196.95)	(12,196.95)	0.00	0.00	0.00	0.00	(12,196.95)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,464.00	29,464.00	0.00	0.00	0.00	0.00	29,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,009.94**	**1,009.94**	**0.00**	**1,517.86**	**0.00**	**1,517.86**	**(507.92)**	**23,186.54**	**23,186.54**	**27,701.47**	**27,701.47**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,851.46	1,851.46	0.00	619.28	0.00	619.28	1,232.18	7,061.54	7,061.54	8,301.19	8,301.19
65YP10	Nonstatus Benefit Distr (Fica)	(1,795.34)	(1,795.34)	0.00	0.00	0.00	0.00	(1,795.34)	494.95	494.95	670.39	670.39
Subtotal Account Pool: 65		**56.12**	**56.12**	**0.00**	**619.28**	**0.00**	**619.28**	**(563.16)**	**7,556.49**	**7,556.49**	**8,971.58**	**8,971.58**
Account Pool: 71 - Support												
710	Travel	14,924.00	14,924.00	0.00	0.00	0.00	0.00	14,924.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,160.75)	(10,160.75)	0.00	(256.06)	0.00	(256.06)	(9,904.69)	2,604.50	2,604.50	524.89	524.89
710110	Out-of-State Travel-Team Travel	(1,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(204.28)	(204.28)	0.00	0.00	0.00	0.00	(204.28)	0.00	0.00	3,930.28	3,930.28
710300	Conference Registration Fees	(625.00)	(625.00)	0.00	375.00	0.00	375.00	(1,000.00)	0.00	0.00	300.00	300.00
710400	Student or Non-Emp Travel	(557.28)	(557.28)	0.00	0.00	0.00	0.00	(557.28)	557.28	557.28	0.00	0.00
7112	Research Supplies	12,777.00	12,777.00	0.00	0.00	0.00	0.00	12,777.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(12,056.52)	(10,056.52)	0.00	0.00	0.00	0.00	(10,056.52)	3,571.64	3,571.64	425.00	425.00
713010	Printing & Copying-Publications	(1,728.50)	(1,728.50)	0.00	0.00	0.00	0.00	(1,728.50)	1,728.50	1,728.50	0.00	0.00
718000	Telecom-General	(2.49)	(2.49)	0.00	0.00	0.00	0.00	(2.49)	0.00	0.00	0.20	0.20
719000	Business Meals-Meetings-Non Travel	(236.24)	(236.24)	0.00	0.00	0.00	0.00	(236.24)	128.60	128.60	107.64	107.64
719100	Membership Dues & Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	120.00	120.00	0.00	0.00
Subtotal Account Pool: 71		**1,009.94**	**1,009.94**	**0.00**	**118.94**	**0.00**	**118.94**	**891.00**	**8,710.52**	**8,710.52**	**5,288.01**	**5,288.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,222.13	1,222.13	0.00	1,037.79	0.00	1,037.79	184.34	18,148.66	18,148.66	19,302.08	19,302.08
Subtotal Account Pool: 76		**1,222.13**	**1,222.13**	**0.00**	**1,037.79**	**0.00**	**1,037.79**	**184.34**	**18,148.66**	**18,148.66**	**19,302.08**	**19,302.08**
Total Org: UZSPJD		**3,298.13**	**3,298.13**	**0.00**	**3,293.87**	**0.00**	**3,293.87**	**4.26**	**57,602.21**	**57,602.21**	**61,263.14**	**61,263.14**
Total Fund: 147307		**3,298.13**	**3,298.13**	**0.00**	**3,293.87**	**0.00**	**3,293.87**	**4.26**	**57,602.21**	**57,602.21**	**61,263.14**	**61,263.14**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147311 - 3-D Models of Coronal Mass Ejection												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,027.60	24,479.43	0.00	24,479.43	(24,479.43)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(52,764.22)	(57,764.22)	0.00	32,649.23	0.00	32,649.23	(90,413.45)	25,578.38	25,578.38	27,185.84	27,185.84
611NZ0	Faculty Unallocated Budget(BudOnly)	191,960.00	191,960.00	0.00	0.00	0.00	0.00	191,960.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(68,558.98)	(68,558.98)	0.00	0.00	0.00	0.00	(68,558.98)	27,402.47	27,402.47	26,696.24	26,696.24
615F10	PAT	0.00	(4,247.00)	0.00	0.00	0.00	0.00	(4,247.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**70,636.80**	**61,389.80**	**3,027.60**	**57,128.66**	**0.00**	**57,128.66**	**4,261.14**	**52,980.85**	**52,980.85**	**53,882.08**	**53,882.08**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	254.32	2,056.28	0.00	2,056.28	(2,056.28)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,104.20	21,542.20	0.00	13,320.89	0.00	13,320.89	8,221.31	10,487.21	10,487.21	11,499.59	11,499.59
65YP10	Nonstatus Benefit Distr (Fica)	(5,806.60)	(5,806.60)	0.00	0.00	0.00	0.00	(5,806.60)	2,274.95	2,274.95	2,215.76	2,215.76
Subtotal Account Pool: 65		**1,297.60**	**15,735.60**	**254.32**	**15,377.17**	**0.00**	**15,377.17**	**358.43**	**12,762.16**	**12,762.16**	**13,715.35**	**13,715.35**
Account Pool: 71 - Support												
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,710.85)	(9,229.85)	714.36	714.36	0.00	714.36	(9,944.21)	3,561.40	3,561.40	2,653.75	2,653.75
710200	Foreign Travel	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(705.00)	(705.00)	0.00	0.00	0.00	0.00	(705.00)	350.00	350.00	355.00	355.00
710400	Student or Non-Emp Travel	(3,084.67)	(3,084.67)	0.00	0.00	0.00	0.00	(3,084.67)	1,219.51	1,219.51	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(1,662.12)	(1,662.12)	0.00	295.00	0.00	295.00	(1,957.12)	1,562.12	1,562.12	100.00	100.00
714010	Postage-Off Campus Mail Services	(92.83)	(92.83)	0.00	0.00	0.00	0.00	(92.83)	13.34	13.34	79.49	79.49
716123	Rental Property/Room (short term)	(432.00)	(432.00)	0.00	0.00	0.00	0.00	(432.00)	432.00	432.00	0.00	0.00
Subtotal Account Pool: 71		**8,812.53**	**5,293.53**	**714.36**	**1,009.36**	**0.00**	**1,009.36**	**4,284.17**	**7,138.37**	**7,138.37**	**3,188.24**	**3,188.24**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	38,761.18	37,089.18	1,798.34	33,081.84	0.00	33,081.84	4,007.34	32,796.62	32,796.62	31,853.56	31,853.56
Subtotal Account Pool: 76		**38,761.18**	**37,089.18**	**1,798.34**	**33,081.84**	**0.00**	**33,081.84**	**4,007.34**	**32,796.62**	**32,796.62**	**31,853.56**	**31,853.56**
Total Org: UZSPTF		**119,508.11**	**119,508.11**	**5,794.62**	**106,597.03**	**0.00**	**106,597.03**	**12,911.08**	**105,678.00**	**105,678.00**	**102,639.23**	**102,639.23**
Total Fund: 147311		**119,508.11**	**119,508.11**	**5,794.62**	**106,597.03**	**0.00**	**106,597.03**	**12,911.08**	**105,678.00**	**105,678.00**	**102,639.23**	**102,639.23**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147314 - Galaxy Cluster Baryons												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,822.18	0.00	3,822.18	(3,822.18)	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(933.38)	(933.38)	0.00	0.00	0.00	0.00	(933.38)	933.38	933.38	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,078.99)	(7,078.99)	0.00	7,216.82	0.00	7,216.82	(14,295.81)	10,417.52	10,417.52	9,110.17	9,110.17
613N30	Graduate Research Assistant	(8,974.20)	(8,974.20)	0.00	0.00	0.00	0.00	(8,974.20)	0.00	0.00	(8,481.78)	(8,481.78)
615F10	PAT	(38,699.29)	(38,699.29)	0.00	0.00	0.00	0.00	(38,699.29)	8,629.13	8,629.13	7,102.48	7,102.48
615NZ0	PAT Unallocated Budget (Bud Only)	66,595.00	66,595.00	0.00	0.00	0.00	0.00	66,595.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,909.14**	**10,909.14**	**0.00**	**11,039.00**	**0.00**	**11,039.00**	**(129.86)**	**19,980.03**	**19,980.03**	**7,730.87**	**7,730.87**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	321.06	0.00	321.06	(321.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,765.02	1,765.02	0.00	0.00	0.00	0.00	1,765.02	3,537.94	3,537.94	3,004.34	3,004.34
65YP10	Nonstatus Benefit Distr (Fica)	(714.80)	(714.80)	0.00	599.28	0.00	599.28	(1,314.08)	942.30	942.30	756.14	756.14
Subtotal Account Pool: 65		**1,050.22**	**1,050.22**	**0.00**	**920.34**	**0.00**	**920.34**	**129.88**	**4,480.24**	**4,480.24**	**3,760.48**	**3,760.48**
Account Pool: 71 - Support												
710	Travel	10,818.00	10,818.00	0.00	0.00	0.00	0.00	10,818.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,951.68)	(2,951.68)	0.00	0.00	0.00	0.00	(2,951.68)	0.00	0.00	1,207.19	1,207.19
710110	Out-of-State Travel-Team Travel	0.00	(7,866.00)	0.00	0.00	0.00	0.00	(7,866.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,508.00	14,508.00	0.00	0.00	0.00	0.00	14,508.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,019.56)	(12,153.56)	0.00	0.00	0.00	0.00	(12,153.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(2,314.76)	(2,314.76)	0.00	0.00	0.00	0.00	(2,314.76)	2,314.76	2,314.76	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,314.76**	**2,314.76**	**1,207.19**	**1,207.19**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,381.71	5,381.71	0.00	5,381.71	0.00	5,381.71	0.00	12,048.80	12,048.80	5,714.37	5,714.37
Subtotal Account Pool: 76		**5,381.71**	**5,381.71**	**0.00**	**5,381.71**	**0.00**	**5,381.71**	**0.00**	**12,048.80**	**12,048.80**	**5,714.37**	**5,714.37**
Total Org: UZSPBC		**17,341.07**	**17,341.07**	**0.00**	**17,341.05**	**0.00**	**17,341.05**	**0.02**	**38,823.83**	**38,823.83**	**18,412.91**	**18,412.91**
Total Fund: 147314		**17,341.07**	**17,341.07**	**0.00**	**17,341.05**	**0.00**	**17,341.05**	**0.02**	**38,823.83**	**38,823.83**	**18,412.91**	**18,412.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147315 - Svalbard ULF Waves												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(16,703.53)	(16,703.53)	0.00	0.00	0.00	0.00	(16,703.53)	1,174.28	1,174.28	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	25,008.00	25,008.00	0.00	0.00	0.00	0.00	25,008.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	9,918.18	0.00	9,918.18	(9,918.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(9,955.34)	(9,955.34)	0.00	0.00	0.00	0.00	(9,955.34)	9,955.34	9,955.34	0.00	0.00
613N60	Graduate - PT Lecturer	(13,453.90)	(13,453.90)	0.00	0.00	0.00	0.00	(13,453.90)	0.00	0.00	3,553.87	3,553.87
613NZ0	Grad Unallocated Budget (Bud Only)	48,410.00	48,410.00	0.00	0.00	0.00	0.00	48,410.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,648.80)	(5,648.80)	0.00	0.00	0.00	0.00	(5,648.80)	5,648.80	5,648.80	0.00	0.00
615F10	PAT	(24,805.69)	(23,805.69)	0.00	0.00	0.00	0.00	(23,805.69)	0.00	0.00	14,000.69	14,000.69
615NZ0	PAT Unallocated Budget (Bud Only)	15,355.00	15,355.00	0.00	0.00	0.00	0.00	15,355.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(24.00)	(24.00)	0.00	0.00	0.00	0.00	(24.00)	0.00	0.00	24.00	24.00
61CPHX	Part Time Hourly	(7,214.50)	(7,214.50)	0.00	0.00	0.00	0.00	(7,214.50)	0.00	0.00	6,174.25	6,174.25
61SNSH	Student Labor	(3,451.91)	(3,451.91)	0.00	0.00	0.00	0.00	(3,451.91)	0.00	0.00	876.38	876.38
Subtotal Account Pool: 61		**7,515.33**	**8,515.33**	**0.00**	**9,918.18**	**0.00**	**9,918.18**	**(1,402.85)**	**16,778.42**	**16,778.42**	**24,629.19**	**24,629.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	833.12	0.00	833.12	(833.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,869.51	2,869.51	0.00	0.00	0.00	0.00	2,869.51	481.47	481.47	5,922.32	5,922.32
65YP10	Nonstatus Benefit Distr (Fica)	(1,084.05)	(1,084.05)	0.00	0.00	0.00	0.00	(1,084.05)	469.08	469.08	520.31	520.31
Subtotal Account Pool: 65		**4,785.46**	**1,785.46**	**0.00**	**833.12**	**0.00**	**833.12**	**952.34**	**950.55**	**950.55**	**6,442.63**	**6,442.63**
Account Pool: 71 - Support												
710	Travel	2,120.00	2,120.00	0.00	0.00	0.00	0.00	2,120.00	0.00	0.00	0.00	0.00
7100	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(855.18)	(855.18)	0.00	0.00	0.00	0.00	(855.18)	779.68	779.68	1,744.83	1,744.83
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,151.81)	(2,151.81)	0.00	7.04	0.00	7.04	(2,158.85)	1,805.84	1,805.84	14,501.97	14,501.97
710300	Conference Registration Fees	(1,360.46)	(1,360.46)	0.00	0.00	0.00	0.00	(1,360.46)	838.46	838.46	362.00	362.00
710400	Student or Non-Emp Travel	(712.08)	(712.08)	0.00	0.00	0.00	0.00	(712.08)	256.48	256.48	455.60	455.60
711162	Supplies-Office Supplies	(51.11)	(51.11)	0.00	0.00	0.00	0.00	(51.11)	0.00	0.00	51.11	51.11
7112	Research Supplies	4,335.00	4,335.00	0.00	0.00	0.00	0.00	4,335.00	0.00	0.00	0.00	0.00
711200	Research Supplies	3,241.52	3,241.52	0.00	420.61	0.00	420.61	2,820.91	0.00	0.00	(9,340.25)	(9,340.25)
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(6,340.32)	(6,340.32)	0.00	0.00	0.00	0.00	(6,340.32)	440.07	440.07	5,891.29	5,891.29
717200	Other Professional Services-General	(405.08)	(405.08)	0.00	0.00	0.00	0.00	(405.08)	0.00	0.00	405.08	405.08
718000	Telecom-General	(275.62)	(275.62)	0.00	0.00	0.00	0.00	(275.62)	0.00	0.00	273.80	273.80
719100	Membership Dues & Fees	(14.00)	(14.00)	0.00	0.00	0.00	0.00	(14.00)	0.00	0.00	14.00	14.00
Subtotal Account Pool: 71		**(1,174.14)**	**825.86**	**0.00**	**427.65**	**0.00**	**427.65**	**398.21**	**4,120.53**	**4,120.53**	**14,359.43**	**14,359.43**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(917.70)	(917.70)	0.00	0.00	0.00	0.00	(917.70)	917.70	917.70	0.00	0.00
721100	Assistantships	18,541.00	18,541.00	0.00	0.00	0.00	0.00	18,541.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(17,622.95)	(17,622.95)	0.00	0.00	0.00	0.00	(17,622.95)	4,134.95	4,134.95	0.00	0.00
Subtotal Account Pool: 72		**0.35**	**0.35**	**0.00**	**0.00**	**0.00**	**0.00**	**0.35**	**5,052.65**	**5,052.65**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,489.00	6,489.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,489.00**	**6,489.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147315 - Svalbard ULF Waves												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	33,053.00	33,053.00	0.00	0.00	0.00	0.00	33,053.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(33,052.69)	(33,052.69)	0.00	0.00	0.00	0.00	(33,052.69)	0.00	0.00	27,143.06	27,143.06
Subtotal Account Pool: 74		**0.31**	**0.31**	**0.00**	**0.00**	**0.00**	**0.00**	**0.31**	**0.00**	**0.00**	**27,143.06**	**27,143.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,082.16	5,082.16	0.00	5,030.52	0.00	5,030.52	51.64	9,832.25	9,832.25	23,364.12	23,364.12
Subtotal Account Pool: 76		**5,082.16**	**5,082.16**	**0.00**	**5,030.52**	**0.00**	**5,030.52**	**51.64**	**9,832.25**	**9,832.25**	**23,364.12**	**23,364.12**
Total Org: UZSPMA		**16,209.47**	**16,209.47**	**0.00**	**16,209.47**	**0.00**	**16,209.47**	**0.00**	**36,734.40**	**36,734.40**	**102,427.43**	**102,427.43**
Total Fund: 147315		**16,209.47**	**16,209.47**	**0.00**	**16,209.47**	**0.00**	**16,209.47**	**0.00**	**36,734.40**	**36,734.40**	**102,427.43**	**102,427.43**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147320 - Center for Ocean Science Education												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(31,178.82)	(5,768.82)	0.00	0.00	0.00	0.00	(5,768.82)	10,997.74	10,997.74	9,125.75	9,125.75
615NZ0	PAT Unallocated Budget (Bud Only)	59,876.00	59,876.00	0.00	0.00	0.00	0.00	59,876.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	(17,605.56)	(17,605.56)	0.00	5,639.26	0.00	5,639.26	(23,244.82)	5,355.24	5,355.24	5,199.96	5,199.96
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,181.00	27,181.00	0.00	0.00	0.00	0.00	27,181.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	39,000.00	0.00	39,000.00	(39,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**38,272.62**	**63,682.62**	**0.00**	**44,639.26**	**0.00**	**44,639.26**	**19,043.36**	**16,352.98**	**16,352.98**	**14,325.71**	**14,325.71**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,586.54	8,451.54	0.00	2,300.86	0.00	2,300.86	6,150.68	6,704.84	6,704.84	6,059.76	6,059.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,276.00	0.00	3,276.00	(3,276.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**17,586.54**	**8,451.54**	**0.00**	**5,576.86**	**0.00**	**5,576.86**	**2,874.68**	**6,704.84**	**6,704.84**	**6,059.76**	**6,059.76**
Account Pool: 71 - Support												
710	Travel	16,500.00	7,780.00	0.00	0.00	0.00	0.00	7,780.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	1,259.08	0.00	1,259.08	(1,259.08)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,017.92)	(4,017.92)	543.51	2,835.33	0.00	2,835.33	(6,853.25)	2,213.64	2,213.64	1,536.79	1,536.79
710300	Conference Registration Fees	(230.00)	(230.00)	0.00	425.00	0.00	425.00	(655.00)	230.00	230.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	328.54	0.00	328.54	(328.54)	0.00	0.00	0.00	0.00
7112	Research Supplies	9,988.00	9,988.00	0.00	0.00	0.00	0.00	9,988.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(361.33)	(361.33)	0.00	177.02	0.00	177.02	(538.35)	308.94	308.94	11.03	11.03
713000	Printing & Copying-General	(1,212.04)	(1,212.04)	242.10	656.50	0.00	656.50	(1,868.54)	1,212.04	1,212.04	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.81	0.00	54.81	(54.81)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.00	0.00	345.00	(345.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(166.55)	(166.55)	250.00	1,937.86	0.00	1,937.86	(2,104.41)	40.65	40.65	12.82	12.82
719100	Membership Dues & Fees	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**20,500.16**	**11,780.16**	**1,070.61**	**8,054.14**	**0.00**	**8,054.14**	**3,726.02**	**4,005.27**	**4,005.27**	**1,560.64**	**1,560.64**
Account Pool: 72 - Student and/or Participant Support												
722200	Participant Support	50,957.00	40,000.00	2,429.67	29,039.43	0.00	29,039.43	10,960.57	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**50,957.00**	**40,000.00**	**2,429.67**	**29,039.43**	**0.00**	**29,039.43**	**10,960.57**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,361.30	37,763.30	481.77	26,221.57	0.00	26,221.57	11,541.73	12,178.41	12,178.41	9,875.76	9,875.76
Subtotal Account Pool: 76		**34,361.30**	**37,763.30**	**481.77**	**26,221.57**	**0.00**	**26,221.57**	**11,541.73**	**12,178.41**	**12,178.41**	**9,875.76**	**9,875.76**
Total Org: UZOPJC		**161,677.62**	**161,677.62**	**3,982.05**	**113,531.26**	**0.00**	**113,531.26**	**48,146.36**	**39,241.50**	**39,241.50**	**31,821.87**	**31,821.87**
Total Fund: 147320		**161,677.62**	**161,677.62**	**3,982.05**	**113,531.26**	**0.00**	**113,531.26**	**48,146.36**	**39,241.50**	**39,241.50**	**31,821.87**	**31,821.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147324 - US GLOBEC NWA Georges Bank												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.43	304.43
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**304.43**	**304.43**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.99	136.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**136.99**	**136.99**
Total Org: UZOPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**441.42**	**441.42**
Total Fund: 147324		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**441.42**	**441.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147328 - Global Simulations												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,077.23	0.00	8,077.23	(8,077.23)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	41,477.00	41,477.00	0.00	0.00	0.00	0.00	41,477.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(806.52)	(806.52)	0.00	0.00	0.00	0.00	(806.52)	806.52	806.52	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(17,149.23)	(17,149.23)	0.00	0.00	0.00	0.00	(17,149.23)	0.00	0.00	17,149.23	17,149.23
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,799.69	0.00	5,799.69	(5,799.69)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(16,444.79)	(16,444.79)	0.00	0.00	0.00	0.00	(16,444.79)	14,367.86	14,367.86	2,076.93	2,076.93
613NZ0	Grad Unallocated Budget (Bud Only)	21,945.00	21,945.00	0.00	0.00	0.00	0.00	21,945.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,866.45)	(12,866.45)	0.00	0.00	0.00	0.00	(12,866.45)	9,009.29	9,009.29	3,857.16	3,857.16
615F10	PAT	(10,350.28)	6,749.72	0.00	9,281.87	0.00	9,281.87	(2,532.15)	9,228.28	9,228.28	0.00	0.00
Subtotal Account Pool: 61		**5,804.73**	**22,904.73**	**0.00**	**23,158.79**	**0.00**	**23,158.79**	**(254.06)**	**33,411.95**	**33,411.95**	**23,083.32**	**23,083.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,165.66	0.00	1,165.66	(1,165.66)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,632.41	7,605.41	0.00	3,787.01	0.00	3,787.01	3,818.40	3,783.59	3,783.59	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,558.35)	(2,558.35)	0.00	0.00	0.00	0.00	(2,558.35)	814.84	814.84	1,743.51	1,743.51
Subtotal Account Pool: 65		**74.06**	**5,047.06**	**0.00**	**4,952.67**	**0.00**	**4,952.67**	**94.39**	**4,598.43**	**4,598.43**	**1,743.51**	**1,743.51**
Account Pool: 71 - Support												
710	Travel	17,733.00	17,733.00	0.00	0.00	0.00	0.00	17,733.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,005.16)	(3,005.16)	0.00	0.00	0.00	0.00	(3,005.16)	1,940.06	1,940.06	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	(11,719.00)	0.00	0.00	0.00	0.00	(11,719.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,697.89)	(1,697.89)	0.00	335.00	0.00	335.00	(2,032.89)	1,262.89	1,262.89	0.00	0.00
710400	Student or Non-Emp Travel	(955.54)	(955.54)	0.00	0.00	0.00	0.00	(955.54)	955.54	955.54	0.00	0.00
7112	Research Supplies	21,992.00	21,992.00	0.00	0.00	0.00	0.00	21,992.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,564.90)	(21,852.90)	0.00	0.00	0.00	0.00	(21,852.90)	1,592.00	1,592.00	0.00	0.00
Subtotal Account Pool: 71		**30,501.51**	**494.51**	**0.00**	**335.00**	**0.00**	**335.00**	**159.51**	**5,750.49**	**5,750.49**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721155	Asstship-Tuition Waiver	1,380.00	1,380.00	0.00	0.00	0.00	0.00	1,380.00	10,497.00	10,497.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,877.00**	**11,877.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	16,487.08	12,801.08	0.00	12,800.92	0.00	12,800.92	0.16	19,692.36	19,692.36	11,172.06	11,172.06
Subtotal Account Pool: 76		**16,487.08**	**12,801.08**	**0.00**	**12,800.92**	**0.00**	**12,800.92**	**0.16**	**19,692.36**	**19,692.36**	**11,172.06**	**11,172.06**
Total Org: UZSPAB		**52,867.38**	**41,247.38**	**0.00**	**41,247.38**	**0.00**	**41,247.38**	**(0.00)**	**75,330.23**	**75,330.23**	**35,998.89**	**35,998.89**
Total Fund: 147328		**52,867.38**	**41,247.38**	**0.00**	**41,247.38**	**0.00**	**41,247.38**	**(0.00)**	**75,330.23**	**75,330.23**	**35,998.89**	**35,998.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147329 - Alfven Wave Coupling												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,416.11	7,416.11
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,416.11**	**7,416.11**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,137.02	3,137.02
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,137.02**	**3,137.02**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,157.87	3,157.87
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.65	279.65
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,475.02**	**3,475.02**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,312.67	6,312.67
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,312.67**	**6,312.67**
Total Org: UZSPLC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,340.82**	**20,340.82**
Total Fund: 147329		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,340.82**	**20,340.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147332 - Copepod Species Georges Bank											
Org: UZOPJR - PI Jeffrey Runge			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147332	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147341 - Galaxy Cluster-Cool Flow REU												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,117.00	2,117.00	0.00	0.00	0.00	0.00	2,117.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	(32.50)	(32.50)	0.00	0.00	0.00	0.00	(32.50)	0.00	0.00	32.50	32.50
61SNSH	Student Labor	(9,495.50)	(9,495.50)	0.00	0.00	0.00	0.00	(9,495.50)	6,232.50	6,232.50	5,615.00	5,615.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,411.00	7,411.00	0.00	0.00	0.00	0.00	7,411.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,232.50**	**6,232.50**	**5,647.50**	**5,647.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,803.00	1,803.00	0.00	0.00	0.00	0.00	1,803.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,803.00)	(1,803.00)	0.00	0.00	0.00	0.00	(1,803.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,059.00)	(2,059.00)	0.00	0.00	0.00	0.00	(2,059.00)	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	2,059.00	2,059.00	0.00	0.00	0.00	0.00	2,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,005.00	2,005.00	0.00	2,005.00	0.00	2,005.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,005.00**	**2,005.00**	**0.00**	**2,005.00**	**0.00**	**2,005.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBC		**2,005.00**	**2,005.00**	**0.00**	**2,005.00**	**0.00**	**2,005.00**	**0.00**	**6,232.50**	**6,232.50**	**5,647.50**	**5,647.50**
Total Fund: 147341		**2,005.00**	**2,005.00**	**0.00**	**2,005.00**	**0.00**	**2,005.00**	**0.00**	**6,232.50**	**6,232.50**	**5,647.50**	**5,647.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147342 - Nonlinear Electrostatic Struct												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,608.43	12,608.43	16,893.72	16,893.72
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,608.43**	**12,608.43**	**16,893.72**	**16,893.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,169.45	5,169.45	7,146.05	7,146.05
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,169.45**	**5,169.45**	**7,146.05**	**7,146.05**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.32	459.32
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**459.32**	**459.32**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.05	8,000.05	11,024.60	11,024.60
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,000.05**	**8,000.05**	**11,024.60**	**11,024.60**
Total Org: UZSPLC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,777.93**	**25,777.93**	**35,523.69**	**35,523.69**
Total Fund: 147342		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,777.93**	**25,777.93**	**35,523.69**	**35,523.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147345 - Fund Invest Compress MHD Turb												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(87,833.70)	(87,833.70)	0.00	0.00	0.00	0.00	(87,833.70)	46,833.67	46,833.67	41,000.03	41,000.03
611FR5	Retro Fac Tenure Track AAUP (UNH)	(1,950.00)	(1,950.00)	0.00	0.00	0.00	0.00	(1,950.00)	1,950.00	1,950.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	133,105.00	133,105.00	0.00	0.00	0.00	0.00	133,105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,321.30**	**43,321.30**	**0.00**	**0.00**	**0.00**	**0.00**	**43,321.30**	**48,783.67**	**48,783.67**	**41,000.03**	**41,000.03**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,758.47	17,758.47	0.00	0.00	0.00	0.00	17,758.47	20,026.62	20,026.62	17,342.91	17,342.91
Subtotal Account Pool: 65		**17,758.47**	**17,758.47**	**0.00**	**0.00**	**0.00**	**0.00**	**17,758.47**	**20,026.62**	**20,026.62**	**17,342.91**	**17,342.91**
Account Pool: 71 - Support												
710	Travel	9,898.00	9,898.00	0.00	0.00	0.00	0.00	9,898.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,559.10)	(3,176.10)	0.00	2,637.12	0.00	2,637.12	(5,813.22)	3,059.44	3,059.44	5,677.66	5,677.66
710200	Foreign Travel	0.00	0.00	0.00	1,474.48	0.00	1,474.48	(1,474.48)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(1,995.00)	(1,995.00)	0.00	700.00	0.00	700.00	(2,695.00)	750.00	750.00	1,245.00	1,245.00
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,767.00	8,767.00	0.00	0.00	0.00	0.00	8,767.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,178.00)	(6,561.00)	0.00	0.00	0.00	0.00	(6,561.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,932.90**	**7,932.90**	**0.00**	**4,819.10**	**0.00**	**4,819.10**	**3,113.80**	**3,809.44**	**3,809.44**	**6,922.66**	**6,922.66**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,055.54	31,055.54	0.00	2,168.60	0.00	2,168.60	28,886.94	32,678.94	32,678.94	29,369.52	29,369.52
Subtotal Account Pool: 76		**31,055.54**	**31,055.54**	**0.00**	**2,168.60**	**0.00**	**2,168.60**	**28,886.94**	**32,678.94**	**32,678.94**	**29,369.52**	**29,369.52**
Total Org: UZSPBC		**100,068.21**	**100,068.21**	**0.00**	**6,987.70**	**0.00**	**6,987.70**	**93,080.51**	**105,298.67**	**105,298.67**	**94,635.12**	**94,635.12**
Total Fund: 147345		**100,068.21**	**100,068.21**	**0.00**	**6,987.70**	**0.00**	**6,987.70**	**93,080.51**	**105,298.67**	**105,298.67**	**94,635.12**	**94,635.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147352 - Magnetosphere Ionosphere Model												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,388.51	2,388.51	0.00	2,388.51	(2,388.51)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,538.00	5,538.00	0.00	0.00	0.00	0.00	5,538.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(584.61)	(584.61)	0.00	0.00	0.00	0.00	(584.61)	584.61	584.61	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,160.29)	(12,160.29)	0.00	0.00	0.00	0.00	(12,160.29)	12,160.29	12,160.29	0.00	0.00
615F10	PAT	(102,085.97)	(101,585.97)	2,101.37	40,875.77	0.00	40,875.77	(142,461.74)	70,624.05	70,624.05	19,680.92	19,680.92
615NZ0	PAT Unallocated Budget (Bud Only)	104,962.00	104,962.00	0.00	0.00	0.00	0.00	104,962.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(47.28)	(47.28)	0.00	174.51	0.00	174.51	(221.79)	47.28	47.28	0.00	0.00
61CPHX	Part Time Hourly	(2,944.00)	(2,944.00)	0.00	0.00	0.00	0.00	(2,944.00)	544.00	544.00	2,400.00	2,400.00
61SNSH	Student Labor	(3,590.50)	(3,590.50)	0.00	0.00	0.00	0.00	(3,590.50)	2,553.50	2,553.50	1,037.00	1,037.00
61SNZ0	Student Labor Unallocated(Bud Only)	66,361.00	66,361.00	0.00	0.00	0.00	0.00	66,361.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,448.35**	**55,948.35**	**4,489.88**	**43,438.79**	**0.00**	**43,438.79**	**12,509.56**	**86,513.73**	**86,513.73**	**23,117.92**	**23,117.92**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	200.63	200.63	0.00	200.63	(200.63)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,551.53	17,576.53	860.04	16,680.02	0.00	16,680.02	896.51	28,955.45	28,955.45	8,325.02	8,325.02
65YP10	Nonstatus Benefit Distr (Fica)	(1,306.09)	(1,306.09)	0.00	14.66	0.00	14.66	(1,320.75)	1,106.89	1,106.89	199.20	199.20
Subtotal Account Pool: 65		**13,245.44**	**16,270.44**	**1,060.67**	**16,895.31**	**0.00**	**16,895.31**	**(624.87)**	**30,062.34**	**30,062.34**	**8,524.22**	**8,524.22**
Account Pool: 71 - Support												
710	Travel	26,476.00	26,476.00	0.00	0.00	0.00	0.00	26,476.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,842.09)	(11,367.09)	0.00	9,993.30	0.00	9,993.30	(21,360.39)	4,542.29	4,542.29	4,299.80	4,299.80
710300	Conference Registration Fees	(875.00)	(875.00)	0.00	1,335.00	0.00	1,335.00	(2,210.00)	250.00	250.00	625.00	625.00
710400	Student or Non-Emp Travel	(289.26)	(289.26)	596.50	1,104.10	0.00	1,104.10	(1,393.36)	289.26	289.26	0.00	0.00
711100	Supplies-General	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	12,474.00	12,474.00	0.00	0.00	0.00	0.00	12,474.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,341.12)	(3,341.12)	0.00	39.99	0.00	39.99	(3,381.11)	983.95	983.95	2,357.17	2,357.17
713000	Printing & Copying-General	(20.00)	(20.00)	0.00	0.00	0.00	0.00	(20.00)	20.00	20.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(125.08)	(125.08)	0.00	0.00	0.00	0.00	(125.08)	0.00	0.00	125.08	125.08
718000	Telecom-General	(40.05)	(40.05)	0.00	2.15	0.00	2.15	(42.20)	33.34	33.34	6.71	6.71
719000	Business Meals-Meetings-Non Travel	(2,277.21)	(2,277.21)	0.00	1,041.95	0.00	1,041.95	(3,319.16)	2,277.21	2,277.21	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**23,140.19**	**19,615.19**	**596.50**	**13,662.49**	**0.00**	**13,662.49**	**5,952.70**	**8,396.05**	**8,396.05**	**7,413.76**	**7,413.76**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	41,325.39	41,325.39	2,766.19	33,298.46	0.00	33,298.46	8,026.93	56,237.45	56,237.45	17,575.16	17,575.16
Subtotal Account Pool: 76		**41,325.39**	**41,325.39**	**2,766.19**	**33,298.46**	**0.00**	**33,298.46**	**8,026.93**	**56,237.45**	**56,237.45**	**17,575.16**	**17,575.16**
Total Org: UZSPRR		**133,159.37**	**133,159.37**	**8,913.24**	**107,295.05**	**0.00**	**107,295.05**	**25,864.32**	**181,209.57**	**181,209.57**	**56,631.06**	**56,631.06**
Total Fund: 147352		**133,159.37**	**133,159.37**	**8,913.24**	**107,295.05**	**0.00**	**107,295.05**	**25,864.32**	**181,209.57**	**181,209.57**	**56,631.06**	**56,631.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147353 - Overlapping Spreading Center												
Org: UZOPKV - PI Karen Von Damm				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147353		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147364 - Wave-Particle Interactions												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(34,987.46)	(34,987.46)	0.00	12,690.06	0.00	12,690.06	(47,677.52)	34,987.46	34,987.46	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	111,123.00	111,123.00	0.00	0.00	0.00	0.00	111,123.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,135.54**	**76,135.54**	**0.00**	**12,690.06**	**0.00**	**12,690.06**	**63,445.48**	**34,987.46**	**34,987.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,215.06	31,215.06	0.00	5,177.55	0.00	5,177.55	26,037.51	14,344.94	14,344.94	0.00	0.00
Subtotal Account Pool: 65		**31,215.06**	**31,215.06**	**0.00**	**5,177.55**	**0.00**	**5,177.55**	**26,037.51**	**14,344.94**	**14,344.94**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,876.00	2,876.00	0.00	0.00	0.00	0.00	2,876.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,076.00**	**6,076.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,076.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,042.43	51,042.43	0.00	8,040.42	0.00	8,040.42	43,002.01	22,199.57	22,199.57	0.00	0.00
Subtotal Account Pool: 76		**51,042.43**	**51,042.43**	**0.00**	**8,040.42**	**0.00**	**8,040.42**	**43,002.01**	**22,199.57**	**22,199.57**	**0.00**	**0.00**
Total Org: UZSPPI		**164,469.03**	**164,469.03**	**0.00**	**25,908.03**	**0.00**	**25,908.03**	**138,561.00**	**71,531.97**	**71,531.97**	**0.00**	**0.00**
Total Fund: 147364		**164,469.03**	**164,469.03**	**0.00**	**25,908.03**	**0.00**	**25,908.03**	**138,561.00**	**71,531.97**	**71,531.97**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147365 - Coupling of Helioseismic Modes												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,069.06)	(10,069.06)	0.00	0.00	0.00	0.00	(10,069.06)	0.00	0.00	10,069.06	10,069.06
613P90	Graduate Summer Appoint - Research	(6,000.05)	(6,000.05)	0.00	0.00	0.00	0.00	(6,000.05)	3,428.60	3,428.60	2,571.45	2,571.45
615F10	PAT	(6,923.47)	(6,923.47)	0.00	1,906.29	0.00	1,906.29	(8,829.76)	0.00	0.00	6,923.47	6,923.47
615NZ0	PAT Unallocated Budget (Bud Only)	23,895.00	23,895.00	0.00	0.00	0.00	0.00	23,895.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**902.42**	**902.42**	**0.00**	**1,906.29**	**0.00**	**1,906.29**	**(1,003.87)**	**3,428.60**	**3,428.60**	**19,563.98**	**19,563.98**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	717.17	617.17	0.00	777.72	0.00	777.72	(160.55)	0.00	0.00	7,187.83	7,187.83
65YP10	Nonstatus Benefit Distr (Fica)	(497.98)	(497.98)	0.00	0.00	0.00	0.00	(497.98)	284.56	284.56	213.42	213.42
Subtotal Account Pool: 65		**219.19**	**119.19**	**0.00**	**777.72**	**0.00**	**777.72**	**(658.53)**	**284.56**	**284.56**	**7,401.25**	**7,401.25**
Account Pool: 71 - Support												
7112	Research Supplies	1,250.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,326.10)	(1,149.10)	0.00	90.99	0.00	90.99	(1,240.09)	4,426.10	4,426.10	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	51.53	0.00	51.53	(51.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,076.10)**	**100.90**	**0.00**	**142.52**	**0.00**	**142.52**	**(41.62)**	**4,426.10**	**4,426.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	4,033.00	2,456.00	0.00	0.00	0.00	0.00	2,456.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**4,033.00**	**2,456.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,456.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19.99	519.99	0.00	1,271.94	0.00	1,271.94	(751.95)	3,662.67	3,662.67	12,134.34	12,134.34
Subtotal Account Pool: 76		**19.99**	**519.99**	**0.00**	**1,271.94**	**0.00**	**1,271.94**	**(751.95)**	**3,662.67**	**3,662.67**	**12,134.34**	**12,134.34**
Total Org: UZSPMA		**4,098.50**	**4,098.50**	**0.00**	**4,098.47**	**0.00**	**4,098.47**	**0.03**	**11,801.93**	**11,801.93**	**39,099.57**	**39,099.57**
Total Fund: 147365		**4,098.50**	**4,098.50**	**0.00**	**4,098.47**	**0.00**	**4,098.47**	**0.03**	**11,801.93**	**11,801.93**	**39,099.57**	**39,099.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147369 - Studies of Solar Wind Magnet												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,686.00)	(18,686.00)	0.00	0.00	0.00	0.00	(18,686.00)	2,017.44	2,017.44	16,668.56	16,668.56
611NZ0	Faculty Unallocated Budget(BudOnly)	66,797.00	66,797.00	0.00	0.00	0.00	0.00	66,797.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,805.03	5,784.31	0.00	5,784.31	(5,784.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(25,768.91)	(25,768.91)	0.00	7,999.98	0.00	7,999.98	(33,768.89)	13,351.88	13,351.88	12,417.03	12,417.03
613NZ0	Grad Unallocated Budget (Bud Only)	25,485.00	25,485.00	0.00	0.00	0.00	0.00	25,485.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,866.41)	(3,866.41)	0.00	0.00	0.00	0.00	(3,866.41)	3,866.41	3,866.41	0.00	0.00
615F10	PAT	(18,053.00)	(18,053.00)	0.00	9,814.80	0.00	9,814.80	(27,867.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,565.00	6,565.00	0.00	0.00	0.00	0.00	6,565.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	663.75	663.75	0.00	663.75	(663.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(180.50)	(180.50)	275.50	4,256.00	0.00	4,256.00	(4,436.50)	0.00	0.00	180.50	180.50
Subtotal Account Pool: 61		**32,292.18**	**32,292.18**	**2,744.28**	**28,518.84**	**0.00**	**28,518.84**	**3,773.34**	**19,235.73**	**19,235.73**	**29,266.09**	**29,266.09**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	151.62	485.88	0.00	485.88	(485.88)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,553.04	8,953.04	0.00	4,004.45	0.00	4,004.45	4,948.59	827.15	827.15	7,050.81	7,050.81
65YP10	Nonstatus Benefit Distr (Fica)	(321.06)	(321.06)	55.75	55.75	0.00	55.75	(376.81)	321.06	321.06	0.00	0.00
Subtotal Account Pool: 65		**12,231.98**	**8,631.98**	**207.37**	**4,546.08**	**0.00**	**4,546.08**	**4,085.90**	**1,148.21**	**1,148.21**	**7,050.81**	**7,050.81**
Account Pool: 71 - Support												
710	Travel	7,165.00	7,165.00	0.00	0.00	0.00	0.00	7,165.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	2,302.46	5,502.46	297.19	2,560.89	0.00	2,560.89	2,941.57	6,154.95	6,154.95	3,758.59	3,758.59
710110	Out-of-State Travel-Team Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,877.94)	(5,877.94)	0.00	1,792.22	0.00	1,792.22	(7,670.16)	4,299.59	4,299.59	1,578.35	1,578.35
710300	Conference Registration Fees	(945.75)	(945.75)	0.00	592.50	0.00	592.50	(1,538.25)	520.75	520.75	425.00	425.00
710400	Student or Non-Emp Travel	(1,809.53)	(1,809.53)	263.00	874.95	0.00	874.95	(2,684.48)	1,424.97	1,424.97	384.56	384.56
711100	Supplies-General	0.00	900.00	0.00	78.22	0.00	78.22	821.78	0.00	0.00	0.00	0.00
7112	Research Supplies	6,056.00	6,056.00	0.00	0.00	0.00	0.00	6,056.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(383.80)	(1,283.80)	0.00	999.31	0.00	999.31	(2,283.11)	3,572.47	3,572.47	811.83	811.83
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
713010	Printing & Copying-Publications	(60.00)	(60.00)	0.00	0.00	0.00	0.00	(60.00)	60.00	60.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(3,121.78)	(3,121.78)	0.00	599.67	0.00	599.67	(3,721.45)	3,121.78	3,121.78	0.00	0.00
718000	Telecom-General	(25.21)	(25.21)	0.00	0.00	0.00	0.00	(25.21)	25.21	25.21	0.00	0.00
719100	Membership Dues & Fees	(195.00)	(195.00)	0.00	85.00	0.00	85.00	(280.00)	195.00	195.00	0.00	0.00
Subtotal Account Pool: 71		**3,069.45**	**7,769.45**	**560.19**	**7,582.76**	**0.00**	**7,582.76**	**186.69**	**19,409.72**	**19,409.72**	**6,958.33**	**6,958.33**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(579.60)	(579.60)	0.00	931.25	0.00	931.25	(1,510.85)	579.60	579.60	0.00	0.00
721100	Assistantships	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	80.40	1,644.40	0.00	592.25	0.00	592.25	1,052.15	6,307.10	6,307.10	5,803.00	5,803.00
Subtotal Account Pool: 72		**0.80**	**1,564.80**	**0.00**	**1,523.50**	**0.00**	**1,523.50**	**41.30**	**6,886.70**	**6,886.70**	**5,803.00**	**5,803.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	24,825.94	22,161.94	1,580.32	18,291.49	0.00	18,291.49	3,870.45	17,907.28	17,907.28	19,473.78	19,473.78
Subtotal Account Pool: 76		**24,825.94**	**22,161.94**	**1,580.32**	**18,291.49**	**0.00**	**18,291.49**	**3,870.45**	**17,907.28**	**17,907.28**	**19,473.78**	**19,473.78**
Total Org: UZSPMA		**72,420.35**	**72,420.35**	**5,092.16**	**60,462.67**	**0.00**	**60,462.67**	**11,957.68**	**64,587.64**	**64,587.64**	**68,552.01**	**68,552.01**
Total Fund: 147369		**72,420.35**	**72,420.35**	**5,092.16**	**60,462.67**	**0.00**	**60,462.67**	**11,957.68**	**64,587.64**	**64,587.64**	**68,552.01**	**68,552.01**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147388 - Ion Heating Rate Profile												
Org: UZSPEL - PI Eric Lund				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	56,616.00	56,616.00	0.00	0.00	0.00	0.00	56,616.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	39,999.00	39,999.00	0.00	0.00	0.00	0.00	39,999.00	0.00	0.00	0.00	0.00
615F10	PAT	(23,342.03)	(23,342.03)	102.21	18,299.83	0.00	18,299.83	(41,641.86)	23,342.03	23,342.03	0.00	0.00
61SNSH	Student Labor	(532.00)	(532.00)	1,470.00	7,748.00	0.00	7,748.00	(8,280.00)	532.00	532.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	252.00	0.00	252.00	(252.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72,740.97**	**72,740.97**	**1,572.21**	**26,299.83**	**0.00**	**26,299.83**	**46,441.14**	**23,874.03**	**23,874.03**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,361.03	13,361.03	41.84	7,466.47	0.00	7,466.47	5,894.56	9,569.97	9,569.97	0.00	0.00
Subtotal Account Pool: 65		**13,361.03**	**13,361.03**	**41.84**	**7,466.47**	**0.00**	**7,466.47**	**5,894.56**	**9,569.97**	**9,569.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,543.00	14,543.00	0.00	0.00	0.00	0.00	14,543.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(198.00)	(198.00)	0.00	0.00	0.00	0.00	(198.00)	198.00	198.00	0.00	0.00
710100	Out-of-State Travel	(3,566.41)	(3,566.41)	80.00	2,817.88	0.00	2,817.88	(6,384.29)	3,566.41	3,566.41	0.00	0.00
710300	Conference Registration Fees	(705.00)	(705.00)	0.00	380.00	0.00	380.00	(1,085.00)	705.00	705.00	0.00	0.00
7112	Research Supplies	19,040.00	19,040.00	0.00	0.00	0.00	0.00	19,040.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(12.85)	(12.85)	0.00	13.76	0.00	13.76	(26.61)	12.85	12.85	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(2.26)	(2.26)	0.00	12.52	0.00	12.52	(14.78)	2.26	2.26	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**29,048.48**	**29,048.48**	**115.00**	**3,359.16**	**0.00**	**3,359.16**	**25,689.32**	**4,534.52**	**4,534.52**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	11,980.00	11,980.00	0.00	0.00	0.00	0.00	11,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,980.00**	**11,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,980.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	5,982.00	5,982.00	0.00	0.00	0.00	0.00	5,982.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**5,982.00**	**5,982.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,982.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	51,818.64	51,818.64	778.07	16,706.46	0.00	16,706.46	35,112.18	17,090.36	17,090.36	0.00	0.00
Subtotal Account Pool: 76		**51,818.64**	**51,818.64**	**778.07**	**16,706.46**	**0.00**	**16,706.46**	**35,112.18**	**17,090.36**	**17,090.36**	**0.00**	**0.00**
Total Org: UZSPEL		**184,931.12**	**184,931.12**	**2,507.12**	**53,831.92**	**0.00**	**53,831.92**	**131,099.20**	**55,068.88**	**55,068.88**	**0.00**	**0.00**
Total Fund: 147388		**184,931.12**	**184,931.12**	**2,507.12**	**53,831.92**	**0.00**	**53,831.92**	**131,099.20**	**55,068.88**	**55,068.88**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147389 - Space Weather-Kinetic SW												
Org: UZSPPI - PI Philip Isenberg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,543.23	4,348.51	0.00	4,348.51	(4,348.51)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(3,838.84)	(3,838.84)	0.00	49,523.02	0.00	49,523.02	(53,361.86)	3,838.84	3,838.84	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	136,601.00	136,601.00	0.00	0.00	0.00	0.00	136,601.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	78,002.00	78,002.00	0.00	0.00	0.00	0.00	78,002.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**210,764.16**	**210,764.16**	**3,543.23**	**53,871.53**	**0.00**	**53,871.53**	**156,892.63**	**3,838.84**	**3,838.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	297.64	365.28	0.00	365.28	(365.28)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	76,200.07	76,200.07	0.00	20,205.39	0.00	20,205.39	55,994.68	1,573.93	1,573.93	0.00	0.00
Subtotal Account Pool: 65		**76,200.07**	**76,200.07**	**297.64**	**20,570.67**	**0.00**	**20,570.67**	**55,629.40**	**1,573.93**	**1,573.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	9,243.00	9,243.00	0.00	0.00	0.00	0.00	9,243.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,011.98)	(1,011.98)	0.00	2,236.31	0.00	2,236.31	(3,248.29)	1,011.98	1,011.98	0.00	0.00
710200	Foreign Travel	6,365.00	6,365.00	0.00	380.00	0.00	380.00	5,985.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(385.00)	(385.00)	0.00	0.00	0.00	0.00	(385.00)	385.00	385.00	0.00	0.00
7112	Research Supplies	12,243.00	12,243.00	0.00	0.00	0.00	0.00	12,243.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(50.00)	(50.00)	0.00	50.00	0.00	50.00	(100.00)	50.00	50.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(2,000.00)	(2,000.00)	0.00	2,000.00	0.00	2,000.00	(4,000.00)	2,000.00	2,000.00	0.00	0.00
Subtotal Account Pool: 71		**24,404.02**	**24,404.02**	**0.00**	**4,666.31**	**0.00**	**4,666.31**	**19,737.71**	**3,446.98**	**3,446.98**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	140,116.11	140,116.11	1,728.39	35,598.77	0.00	35,598.77	104,517.34	3,986.89	3,986.89	0.00	0.00
Subtotal Account Pool: 76		**140,116.11**	**140,116.11**	**1,728.39**	**35,598.77**	**0.00**	**35,598.77**	**104,517.34**	**3,986.89**	**3,986.89**	**0.00**	**0.00**
Total Org: UZSPPI		**451,484.36**	**451,484.36**	**5,569.26**	**114,707.28**	**0.00**	**114,707.28**	**336,777.08**	**12,846.64**	**12,846.64**	**0.00**	**0.00**
Total Fund: 147389		**451,484.36**	**451,484.36**	**5,569.26**	**114,707.28**	**0.00**	**114,707.28**	**336,777.08**	**12,846.64**	**12,846.64**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147403 - Viscous Effects in Magnetic												
Org: UZSPYL - PI Yuri Litvinenko				**Org Mgr: Litvinenko, Yuri E**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,890.01	0.00	13,890.01	(13,890.01)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(7,354.78)	(2,954.78)	0.00	12,486.31	0.00	12,486.31	(15,441.09)	7,354.78	7,354.78	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	80,810.00	80,810.00	0.00	0.00	0.00	0.00	80,810.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,260.00)	(9,260.00)	0.00	0.00	0.00	0.00	(9,260.00)	9,260.00	9,260.00	0.00	0.00
Subtotal Account Pool: 61		**64,195.22**	**68,595.22**	**0.00**	**26,376.32**	**0.00**	**26,376.32**	**42,218.90**	**16,614.78**	**16,614.78**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,166.76	0.00	1,166.76	(1,166.76)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	30,116.48	25,716.48	0.00	5,094.43	0.00	5,094.43	20,622.05	3,015.52	3,015.52	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(768.94)	(768.94)	0.00	0.00	0.00	0.00	(768.94)	768.94	768.94	0.00	0.00
Subtotal Account Pool: 65		**29,347.54**	**24,947.54**	**0.00**	**6,261.19**	**0.00**	**6,261.19**	**18,686.35**	**3,784.46**	**3,784.46**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,014.00	5,014.00	0.00	0.00	0.00	0.00	5,014.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	2,274.59	4,693.59	0.00	3,169.42	0.00	3,169.42	1,524.17	5,566.41	5,566.41	0.00	0.00
7112	Research Supplies	6,065.00	6,065.00	0.00	0.00	0.00	0.00	6,065.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(2,419.00)	0.00	0.00	0.00	0.00	(2,419.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**13,353.59**	**13,353.59**	**0.00**	**3,169.42**	**0.00**	**3,169.42**	**10,184.17**	**5,566.41**	**5,566.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	48,103.48	48,103.48	0.00	16,113.12	0.00	16,113.12	31,990.36	11,684.52	11,684.52	0.00	0.00
Subtotal Account Pool: 76		**48,103.48**	**48,103.48**	**0.00**	**16,113.12**	**0.00**	**16,113.12**	**31,990.36**	**11,684.52**	**11,684.52**	**0.00**	**0.00**
Total Org: UZSPYL		**154,999.83**	**154,999.83**	**0.00**	**51,920.05**	**0.00**	**51,920.05**	**103,079.78**	**37,650.17**	**37,650.17**	**0.00**	**0.00**
Total Fund: 147403		**154,999.83**	**154,999.83**	**0.00**	**51,920.05**	**0.00**	**51,920.05**	**103,079.78**	**37,650.17**	**37,650.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147405 - EPSCOR 2006												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(39,327.09)	(59,162.09)	5,775.85	47,192.65	0.00	47,192.65	(106,354.74)	39,327.09	39,327.09	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,875.00	23,875.00	0.00	0.00	0.00	0.00	23,875.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	210.00	1,779.00	0.00	1,779.00	(1,779.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**63,547.91**	**43,712.91**	**5,985.85**	**48,971.65**	**0.00**	**48,971.65**	**(5,258.74)**	**39,327.09**	**39,327.09**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,017.36	16,917.36	2,363.90	19,261.93	0.00	19,261.93	(2,344.57)	16,123.64	16,123.64	0.00	0.00
Subtotal Account Pool: 65		**10,017.36**	**16,917.36**	**2,363.90**	**19,261.93**	**0.00**	**19,261.93**	**(2,344.57)**	**16,123.64**	**16,123.64**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	1,000.00	190.50	259.54	0.00	259.54	740.46	0.00	0.00	0.00	0.00
7112	Research Supplies	92,125.00	92,125.00	0.00	0.00	0.00	0.00	92,125.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(18,577.00)	4,661.24	37,022.58	0.00	37,022.58	(55,599.58)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	106.18	0.00	106.18	(106.18)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	8,748.12	2,000.00	10,748.12	(10,748.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**92,125.00**	**74,548.00**	**4,851.74**	**46,136.42**	**2,000.00**	**48,136.42**	**26,411.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	25,000.00	181,816.25	0.00	181,553.41	0.00	181,553.41	262.84	108,068.75	108,068.75	0.00	0.00
Subtotal Account Pool: 74		**25,000.00**	**181,816.25**	**0.00**	**181,553.41**	**0.00**	**181,553.41**	**262.84**	**108,068.75**	**108,068.75**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	43,079.78	33,706.78	3,432.38	29,736.17	0.00	29,736.17	3,970.61	14,417.22	14,417.22	0.00	0.00
Subtotal Account Pool: 76		**43,079.78**	**33,706.78**	**3,432.38**	**29,736.17**	**0.00**	**29,736.17**	**3,970.61**	**14,417.22**	**14,417.22**	**0.00**	**0.00**
Total Org: UZSPRT		**233,770.05**	**350,701.30**	**16,633.87**	**325,659.58**	**2,000.00**	**327,659.58**	**23,041.72**	**177,936.70**	**177,936.70**	**0.00**	**0.00**
Total Fund: 147405		**233,770.05**	**350,701.30**	**16,633.87**	**325,659.58**	**2,000.00**	**327,659.58**	**23,041.72**	**177,936.70**	**177,936.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147408 - PENGUIn												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(35,506.87)	(35,506.87)	0.00	0.00	0.00	0.00	(35,506.87)	35,506.87	35,506.87	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	17,878.00	17,878.00	0.00	0.00	0.00	0.00	17,878.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(11,624.69)	(11,624.69)	0.00	0.00	0.00	0.00	(11,624.69)	11,624.69	11,624.69	0.00	0.00
615F10	PAT	(9,565.15)	(2,355.15)	0.00	8,708.20	0.00	8,708.20	(11,063.35)	22,565.15	22,565.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,366.00	40,366.00	0.00	0.00	0.00	0.00	40,366.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,547.29**	**8,757.29**	**0.00**	**8,708.20**	**0.00**	**8,708.20**	**49.09**	**69,696.71**	**69,696.71**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,410.45	3,610.45	0.00	3,552.97	0.00	3,552.97	57.48	23,809.55	23,809.55	0.00	0.00
Subtotal Account Pool: 65		**1,410.45**	**3,610.45**	**0.00**	**3,552.97**	**0.00**	**3,552.97**	**57.48**	**23,809.55**	**23,809.55**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(234.19)	(234.19)	0.00	0.00	0.00	0.00	(234.19)	234.19	234.19	0.00	0.00
710100	Out-of-State Travel	(1,938.83)	(63.83)	1,736.73	2,212.54	0.00	2,212.54	(2,276.37)	9,338.83	9,338.83	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	1,415.00	0.00	0.00	0.00	0.00	1,415.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,982.11	3,982.11	0.00	1,554.65	0.00	1,554.65	2,427.46	817.89	817.89	0.00	0.00
710300	Conference Registration Fees	(658.00)	(658.00)	0.00	0.00	0.00	0.00	(658.00)	658.00	658.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,434.89)	(1,434.89)	525.35	1,427.27	0.00	1,427.27	(2,862.16)	1,434.89	1,434.89	0.00	0.00
711100	Supplies-General	0.00	400.00	0.00	(2.58)	0.00	(2.58)	402.58	0.00	0.00	0.00	0.00
7112	Research Supplies	40,435.00	40,435.00	0.00	0.00	0.00	0.00	40,435.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25,457.00)	(24,857.00)	443.77	13,733.78	0.00	13,733.78	(38,590.78)	2,262.00	2,262.00	0.00	0.00
713000	Printing & Copying-General	(125.00)	(125.00)	70.00	70.00	0.00	70.00	(195.00)	125.00	125.00	0.00	0.00
713010	Printing & Copying-Publications	(85.00)	(85.00)	0.00	803.25	0.00	803.25	(888.25)	85.00	85.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(39.44)	(39.44)	0.00	406.89	0.00	406.89	(446.33)	39.44	39.44	0.00	0.00
716100	Rentals & Leases-General	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
718000	Telecom-General	(35.53)	(35.53)	0.00	20.62	0.00	20.62	(56.15)	35.53	35.53	0.00	0.00
Subtotal Account Pool: 71		**14,309.23**	**18,599.23**	**2,775.85**	**20,226.42**	**0.00**	**20,226.42**	**(1,627.19)**	**15,530.77**	**15,530.77**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	0.00	0.00	0.00	(690.00)	690.00	690.00	0.00	0.00
721155	Asstship-Tuition Waiver	690.62	690.62	0.00	0.00	0.00	0.00	690.62	2,104.38	2,104.38	0.00	0.00
Subtotal Account Pool: 72		**0.62**	**0.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.62**	**2,794.38**	**2,794.38**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	20,000.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**20,000.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	24,100.00	29,150.00	0.00	26,250.00	0.00	26,250.00	2,900.00	26,250.00	26,250.00	0.00	0.00
Subtotal Account Pool: 74		**24,100.00**	**29,150.00**	**0.00**	**26,250.00**	**0.00**	**26,250.00**	**2,900.00**	**26,250.00**	**26,250.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,028.33	23,028.33	1,249.11	23,619.44	0.00	23,619.44	(591.11)	49,066.67	49,066.67	0.00	0.00
Subtotal Account Pool: 76		**18,028.33**	**23,028.33**	**1,249.11**	**23,619.44**	**0.00**	**23,619.44**	**(591.11)**	**49,066.67**	**49,066.67**	**0.00**	**0.00**
Total Org: UZSPMA		**79,395.92**	**103,145.92**	**4,024.96**	**102,357.03**	**0.00**	**102,357.03**	**788.89**	**187,148.08**	**187,148.08**	**0.00**	**0.00**
Total Fund: 147408		**79,395.92**	**103,145.92**	**4,024.96**	**102,357.03**	**0.00**	**102,357.03**	**788.89**	**187,148.08**	**187,148.08**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147410 - Petaflops Geospace												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,676.76	20,231.76	0.00	20,231.76	(20,231.76)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,755.13)	(5,755.13)	0.00	0.00	0.00	0.00	(5,755.13)	5,755.13	5,755.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	356,837.00	356,837.00	0.00	0.00	0.00	0.00	356,837.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,106.61)	(8,106.61)	0.00	0.00	0.00	0.00	(8,106.61)	8,106.61	8,106.61	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.28	18,609.36	0.00	18,609.36	(18,609.36)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(13,292.45)	(13,292.45)	0.00	14,100.06	0.00	14,100.06	(27,392.51)	13,292.45	13,292.45	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	209,467.00	209,467.00	0.00	0.00	0.00	0.00	209,467.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(7,200.02)	(7,200.02)	0.00	0.00	0.00	0.00	(7,200.02)	7,200.02	7,200.02	0.00	0.00
615F10	PAT	(29,773.60)	(29,773.60)	9,746.48	69,670.44	0.00	69,670.44	(99,444.04)	29,773.60	29,773.60	0.00	0.00
61CPEX	Part Time Salary	(2,800.00)	(2,800.00)	0.00	880.00	0.00	880.00	(3,680.00)	2,800.00	2,800.00	0.00	0.00
61CPHX	Part Time Hourly	(6,432.00)	(6,432.00)	0.00	10,944.00	0.00	10,944.00	(17,376.00)	6,432.00	6,432.00	0.00	0.00
61SNSH	Student Labor	(3,594.75)	(3,594.75)	0.00	5,017.00	0.00	5,017.00	(8,611.75)	3,594.75	3,594.75	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**489,349.44**	**489,349.44**	**28,786.52**	**140,452.62**	**0.00**	**140,452.62**	**348,896.82**	**76,954.56**	**76,954.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,599.36	3,262.70	0.00	3,262.70	(3,262.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	129,946.51	129,946.51	3,989.00	28,437.98	0.00	28,437.98	101,508.53	14,566.49	14,566.49	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,037.44)	(2,037.44)	0.00	993.22	0.00	993.22	(3,030.66)	2,037.44	2,037.44	0.00	0.00
Subtotal Account Pool: 65		**127,909.07**	**127,909.07**	**5,588.36**	**32,693.90**	**0.00**	**32,693.90**	**95,215.17**	**16,603.93**	**16,603.93**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	22,873.00	22,873.00	0.00	0.00	0.00	0.00	22,873.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,930.32)	(2,930.32)	773.69	6,975.80	0.00	6,975.80	(9,906.12)	2,930.32	2,930.32	0.00	0.00
710200	Foreign Travel	13,976.02	13,976.02	0.00	0.00	0.00	0.00	13,976.02	2,636.98	2,636.98	0.00	0.00
710300	Conference Registration Fees	(745.60)	(745.60)	0.00	720.00	0.00	720.00	(1,465.60)	745.60	745.60	0.00	0.00
710400	Student or Non-Emp Travel	(2,156.76)	(2,156.76)	0.00	192.00	0.00	192.00	(2,348.76)	2,156.76	2,156.76	0.00	0.00
7112	Research Supplies	18,345.00	18,345.00	0.00	0.00	0.00	0.00	18,345.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,629.87)	(2,629.87)	0.00	422.30	0.00	422.30	(3,052.17)	2,629.87	2,629.87	0.00	0.00
713000	Printing & Copying-General	(88.00)	(88.00)	0.00	0.00	0.00	0.00	(88.00)	88.00	88.00	0.00	0.00
713010	Printing & Copying-Publications	(819.00)	(819.00)	0.00	0.00	0.00	0.00	(819.00)	819.00	819.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	290.00	0.00	290.00	(290.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**45,824.47**	**45,824.47**	**773.69**	**8,600.10**	**0.00**	**8,600.10**	**37,224.37**	**12,006.53**	**12,006.53**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	1,490.00	0.00	1,490.00	(2,180.00)	690.00	690.00	0.00	0.00
721100	Assistantships	89,196.00	89,196.00	0.00	0.00	0.00	0.00	89,196.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,343.75)	(4,343.75)	0.00	8,726.00	0.00	8,726.00	(13,069.75)	4,343.75	4,343.75	0.00	0.00
Subtotal Account Pool: 72		**84,162.25**	**84,162.25**	**0.00**	**10,216.00**	**0.00**	**10,216.00**	**73,946.25**	**5,033.75**	**5,033.75**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	296,263.00	296,263.00	5,359.00	5,359.00	5,359.00	10,718.00	285,545.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(22,951.32)	(22,951.32)	0.00	0.00	0.00	0.00	(22,951.32)	22,951.32	22,951.32	0.00	0.00
Subtotal Account Pool: 74		**273,311.68**	**273,311.68**	**5,359.00**	**5,359.00**	**5,359.00**	**10,718.00**	**262,593.68**	**22,951.32**	**22,951.32**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	298,388.74	298,388.74	15,816.85	81,786.04	0.00	81,786.04	216,602.70	47,504.26	47,504.26	0.00	0.00
Subtotal Account Pool: 76		**298,388.74**	**298,388.74**	**15,816.85**	**81,786.04**	**0.00**	**81,786.04**	**216,602.70**	**47,504.26**	**47,504.26**	**0.00**	**0.00**
Total Org: UZSPRR		**1,318,945.65**	**1,318,945.65**	**56,324.42**	**279,107.66**	**5,359.00**	**284,466.66**	**1,034,478.99**	**181,054.35**	**181,054.35**	**0.00**	**0.00**
Total Fund: 147410		**1,318,945.65**	**1,318,945.65**	**56,324.42**	**279,107.66**	**5,359.00**	**284,466.66**	**1,034,478.99**	**181,054.35**	**181,054.35**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147424 - Hall Magnetic Reconnection												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	41,248.80	0.00	41,248.80	(41,248.80)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	77,811.00	77,811.00	0.00	0.00	0.00	0.00	77,811.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	651.33	651.33	0.00	651.33	(651.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,811.00**	**77,811.00**	**651.33**	**41,900.13**	**0.00**	**41,900.13**	**35,910.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	34,255.00	34,255.00	266.57	17,096.14	0.00	17,096.14	17,158.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**34,255.00**	**34,255.00**	**266.57**	**17,096.14**	**0.00**	**17,096.14**	**17,158.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,088.00	10,088.00	0.00	0.00	0.00	0.00	10,088.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	916.06	6,532.92	0.00	6,532.92	(6,532.92)	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,749.31	6,749.31	0.00	4,345.84	0.00	4,345.84	2,403.47	192.69	192.69	0.00	0.00
710300	Conference Registration Fees	(220.00)	(220.00)	0.00	1,295.00	0.00	1,295.00	(1,515.00)	220.00	220.00	0.00	0.00
7112	Research Supplies	8,834.00	8,834.00	0.00	0.00	0.00	0.00	8,834.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,451.31**	**25,451.31**	**916.06**	**12,273.76**	**0.00**	**12,273.76**	**13,177.55**	**412.69**	**412.69**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	61,884.29	61,884.29	825.30	32,071.57	0.00	32,071.57	29,812.72	185.71	185.71	0.00	0.00
Subtotal Account Pool: 76		**61,884.29**	**61,884.29**	**825.30**	**32,071.57**	**0.00**	**32,071.57**	**29,812.72**	**185.71**	**185.71**	**0.00**	**0.00**
Total Org: UZSPJD		**199,401.60**	**199,401.60**	**2,659.26**	**103,341.60**	**0.00**	**103,341.60**	**96,060.00**	**598.40**	**598.40**	**0.00**	**0.00**
Total Fund: 147424		**199,401.60**	**199,401.60**	**2,659.26**	**103,341.60**	**0.00**	**103,341.60**	**96,060.00**	**598.40**	**598.40**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147441 - ULF Svalbard												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,039.27	1,275.47	0.00	1,275.47	(1,275.47)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	2,166.58	2,166.58	0.00	2,166.58	(2,166.58)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	9,136.00	9,136.00	0.00	0.00	0.00	0.00	9,136.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,805.02	2,215.25	0.00	2,215.25	(2,215.25)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,050.10	0.00	15,050.10	(15,050.10)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,648.00	26,648.00	0.00	0.00	0.00	0.00	26,648.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(5,500.00)	3,551.83	10,611.62	0.00	10,611.62	(16,111.62)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,938.00	6,938.00	0.00	0.00	0.00	0.00	6,938.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,722.00**	**37,222.00**	**8,562.70**	**31,319.02**	**0.00**	**31,319.02**	**5,902.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	238.92	293.22	0.00	293.22	(293.22)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,968.00	7,968.00	2,337.52	5,217.92	0.00	5,217.92	2,750.08	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,968.00**	**7,968.00**	**2,576.44**	**5,511.14**	**0.00**	**5,511.14**	**2,456.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,305.00	2,305.00	0.00	0.00	0.00	0.00	2,305.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	2,000.00	0.00	2,304.87	0.00	2,304.87	(304.87)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	5,909.00	5,909.00	1,542.51	12,294.94	0.00	12,294.94	(6,385.94)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	332.50	0.00	332.50	(332.50)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	291.00	0.00	291.00	(291.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,180.00	3,180.00	0.00	0.00	0.00	0.00	3,180.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(3,500.00)	337.01	1,434.01	0.00	1,434.01	(4,934.01)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	72.30	0.00	72.30	(72.30)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	3.46	0.00	3.46	(3.46)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**11,394.00**	**16,894.00**	**1,914.52**	**16,858.08**	**0.00**	**16,858.08**	**35.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	11,248.00	11,248.00	0.00	0.00	0.00	0.00	11,248.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,063.50	0.00	6,063.50	(6,063.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**11,248.00**	**11,248.00**	**0.00**	**7,553.50**	**0.00**	**7,553.50**	**3,694.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	27,938.00	27,938.00	5,874.15	24,159.71	0.00	24,159.71	3,778.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**27,938.00**	**27,938.00**	**5,874.15**	**24,159.71**	**0.00**	**24,159.71**	**3,778.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA		**101,270.00**	**101,270.00**	**18,927.81**	**85,401.45**	**0.00**	**85,401.45**	**15,868.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147441		**101,270.00**	**101,270.00**	**18,927.81**	**85,401.45**	**0.00**	**85,401.45**	**15,868.55**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147447 - Coronal Mass Ejections											
Org: UZSPTF - PI Terry Forbes			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	13,237.00	13,237.00	0.00	0.00	0.00	0.00	13,237.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**13,237.00**	**13,237.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,237.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	1,128.00	1,128.00	0.00	0.00	0.00	0.00	1,128.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,128.00**	**1,128.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,128.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	6,464.00	6,464.00	0.00	0.00	0.00	0.00	6,464.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,464.00**	**6,464.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,464.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF	**20,829.00**	**20,829.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,829.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147447	**20,829.00**	**20,829.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,829.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147458 - Solar Wind Density												
Org: UZSPEK - PI Emil L Kepko				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	47,869.00	47,869.00	0.00	0.00	0.00	0.00	47,869.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	4,932.31	20,892.54	0.00	20,892.54	(20,892.54)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,260.00	13,260.00	0.00	0.00	0.00	0.00	13,260.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,129.00**	**61,129.00**	**4,932.31**	**20,892.54**	**0.00**	**20,892.54**	**40,236.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,346.00	22,346.00	2,018.66	8,530.44	0.00	8,530.44	13,815.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,346.00**	**22,346.00**	**2,018.66**	**8,530.44**	**0.00**	**8,530.44**	**13,815.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,840.00	2,840.00	0.00	0.00	0.00	0.00	2,840.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,626.00	2,626.00	0.00	0.00	0.00	0.00	2,626.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,466.00**	**5,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,466.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	40,023.00	40,023.00	3,127.93	13,240.33	0.00	13,240.33	26,782.67	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**40,023.00**	**40,023.00**	**3,127.93**	**13,240.33**	**0.00**	**13,240.33**	**26,782.67**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEK		**128,964.00**	**128,964.00**	**10,078.90**	**42,663.31**	**0.00**	**42,663.31**	**86,300.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147458		**128,964.00**	**128,964.00**	**10,078.90**	**42,663.31**	**0.00**	**42,663.31**	**86,300.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147459 - Solar-Wind Discontinuities												
Org: UZSPBV - PI Bernard Vasquez				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,865.00	16,865.00	0.00	0.00	0.00	0.00	16,865.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,865.00**	**16,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,218.00	7,218.00	0.00	0.00	0.00	0.00	7,218.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,218.00**	**7,218.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,218.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,530.00	2,530.00	0.00	0.00	0.00	0.00	2,530.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,530.00**	**5,530.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,530.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,326.00	13,326.00	0.00	0.00	0.00	0.00	13,326.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,326.00**	**13,326.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,326.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPBV		**42,939.00**	**42,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,939.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147459		**42,939.00**	**42,939.00**	**0.00**	**0.00**	**0.00**	**0.00**	**42,939.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147460 - Interannual Controls												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,146.67	18,307.46	0.00	18,307.46	(18,307.46)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	167,099.00	167,099.00	0.00	0.00	0.00	0.00	167,099.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,900.16	4,432.00	0.00	4,432.00	(4,432.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	146,092.00	146,092.00	0.00	0.00	0.00	0.00	146,092.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**313,191.00**	**313,191.00**	**18,046.83**	**22,739.46**	**0.00**	**22,739.46**	**290,451.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,188.32	1,537.83	0.00	1,537.83	(1,537.83)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	114,817.00	114,817.00	1,596.22	1,813.21	0.00	1,813.21	113,003.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**114,817.00**	**114,817.00**	**2,784.54**	**3,351.04**	**0.00**	**3,351.04**	**111,465.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	37,974.00	37,974.00	0.00	0.00	0.00	0.00	37,974.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	750.00	750.00	(750.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	39,680.00	39,680.00	0.00	0.00	0.00	0.00	39,680.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**83,654.00**	**83,654.00**	**0.00**	**0.00**	**750.00**	**750.00**	**82,904.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	230,248.00	230,248.00	9,374.11	11,740.73	0.00	11,740.73	218,507.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**230,248.00**	**230,248.00**	**9,374.11**	**11,740.73**	**0.00**	**11,740.73**	**218,507.27**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**741,910.00**	**741,910.00**	**30,205.48**	**37,831.23**	**750.00**	**38,581.23**	**703,328.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147460		**741,910.00**	**741,910.00**	**30,205.48**	**37,831.23**	**750.00**	**38,581.23**	**703,328.77**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(26,569.28)	(26,569.28)	0.00	0.00	0.00	0.00	(26,569.28)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	54,386.73	54,386.73	0.00	0.00	0.00	0.00	54,386.73	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(9,234.62)	(9,234.62)	0.00	0.00	0.00	0.00	(9,234.62)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(10,100.00)	(10,100.00)	0.00	0.00	0.00	0.00	(10,100.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(1,398.60)	(1,398.60)	0.00	0.00	0.00	0.00	(1,398.60)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	63,336.63	63,336.63	0.00	0.00	0.00	0.00	63,336.63	0.00	0.00	0.00	0.00
615F10	PAT	(17,920.87)	(17,920.87)	0.00	0.00	0.00	0.00	(17,920.87)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(12,752.80)	(12,752.80)	0.00	0.00	0.00	0.00	(12,752.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,145.22)	(7,145.22)	0.00	0.00	0.00	0.00	(7,145.22)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,334.24)	(2,334.24)	0.00	0.00	0.00	0.00	(2,334.24)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,159.00	6,159.00	0.00	0.00	0.00	0.00	6,159.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**36,426.73**	**36,426.73**	**0.00**	**0.00**	**0.00**	**0.00**	**36,426.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,220.27	4,220.27	0.00	0.00	0.00	0.00	4,220.27	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,220.27**	**4,220.27**	**0.00**	**0.00**	**0.00**	**0.00**	**4,220.27**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,772.08)	(3,772.08)	0.00	0.00	0.00	0.00	(3,772.08)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,366.76)	(1,366.76)	0.00	0.00	0.00	0.00	(1,366.76)	0.00	0.00	0.00	0.00
710Z	Travel-Other	8,035.00	8,035.00	0.00	0.00	0.00	0.00	8,035.00	0.00	0.00	0.00	0.00
7111	Supplies	(31,295.76)	(31,295.76)	0.00	0.00	0.00	0.00	(31,295.76)	0.00	0.00	0.00	0.00
7112	Research Supplies	(4,177.30)	(4,177.30)	0.00	0.00	0.00	0.00	(4,177.30)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,385.96)	(1,385.96)	0.00	0.00	0.00	0.00	(1,385.96)	0.00	0.00	0.00	0.00
7140	Postage	(83.65)	(83.65)	0.00	0.00	0.00	0.00	(83.65)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(310.33)	(310.33)	0.00	0.00	0.00	0.00	(310.33)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(720.00)	(720.00)	0.00	0.00	0.00	0.00	(720.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	51,761.86	51,761.86	0.00	0.00	0.00	0.00	51,761.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,685.02**	**16,685.02**	**0.00**	**0.00**	**0.00**	**0.00**	**16,685.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	2,372.00	2,372.00	0.00	0.00	0.00	0.00	2,372.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,872.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,872.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	25,798.81	25,798.81	0.00	0.00	0.00	0.00	25,798.81	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**25,798.81**	**25,798.81**	**0.00**	**0.00**	**0.00**	**0.00**	**25,798.81**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**85,002.83**	**85,002.83**	**0.00**	**0.00**	**0.00**	**0.00**	**85,002.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(20,013.70)	(20,013.70)	0.00	0.00	0.00	0.00	(20,013.70)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,418.00	36,418.00	0.00	0.00	0.00	0.00	36,418.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,850.00)	(14,850.00)	0.00	0.00	0.00	0.00	(14,850.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(9,943.00)	(9,943.00)	0.00	0.00	0.00	0.00	(9,943.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,150.00	17,150.00	0.00	0.00	0.00	0.00	17,150.00	0.00	0.00	0.00	0.00
615F10	PAT	(137,907.51)	(137,907.51)	0.00	0.00	0.00	0.00	(137,907.51)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	117,671.21	117,671.21	0.00	0.00	0.00	0.00	117,671.21	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,376.00)	(5,376.00)	0.00	0.00	0.00	0.00	(5,376.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	16,851.00	16,851.00	0.00	0.00	0.00	0.00	16,851.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(1,990.78)	(1,990.78)	0.00	0.00	0.00	0.00	(1,990.78)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(252.00)	(252.00)	0.00	0.00	0.00	0.00	(252.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	6,520.94	6,520.94	0.00	0.00	0.00	0.00	6,520.94	0.00	0.00	0.00	0.00
7111	Supplies	(19,097.29)	(19,097.29)	0.00	0.00	0.00	0.00	(19,097.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(2,239.49)	(2,239.49)	0.00	0.00	0.00	0.00	(2,239.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,030.75)	(1,030.75)	0.00	0.00	0.00	0.00	(1,030.75)	0.00	0.00	0.00	0.00
7140	Postage	(1,344.30)	(1,344.30)	0.00	0.00	0.00	0.00	(1,344.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(790.33)	(790.33)	0.00	0.00	0.00	0.00	(790.33)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	20,224.00	20,224.00	0.00	0.00	0.00	0.00	20,224.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(12.85)	(12.85)	0.00	0.00	0.00	0.00	(12.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(12.85)**	**(12.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**(12.88)**	**(12.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12.88)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZOPKV - PI Karen Von Damm				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
7111	Supplies	(12.51)	(12.51)	0.00	0.00	0.00	0.00	(12.51)	0.00	0.00	0.00	0.00
7140	Postage	(860.98)	(860.98)	0.00	0.00	0.00	0.00	(860.98)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	873.49	873.49	0.00	0.00	0.00	0.00	873.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPKV		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc											
Org: UZOPWB - PI Wendell Brown			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
615NZ0 PAT Unallocated Budget (Bud Only)	17,800.00	17,800.00	0.00	0.00	0.00	0.00	17,800.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**17,800.00**	**17,800.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,800.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,230.00	6,230.00	0.00	0.00	0.00	0.00	6,230.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,230.00**	**6,230.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,230.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	2,175.00	2,175.00	0.00	0.00	0.00	0.00	2,175.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,175.00**	**2,175.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,175.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	11,792.00	11,792.00	0.00	0.00	0.00	0.00	11,792.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**11,792.00**	**11,792.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,792.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPWB	**37,997.00**	**37,997.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,997.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,574.00	16,574.00	0.00	0.00	0.00	0.00	16,574.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	15,293.46	15,293.46	0.00	0.00	0.00	0.00	15,293.46	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,370.00	1,370.00	0.00	0.00	0.00	0.00	1,370.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,537.46**	**34,537.46**	**0.00**	**0.00**	**0.00**	**0.00**	**34,537.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,218.73	7,218.73	0.00	0.00	0.00	0.00	7,218.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,218.73**	**7,218.73**	**0.00**	**0.00**	**0.00**	**0.00**	**7,218.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z	Travel-Other	8,283.82	8,283.82	0.00	0.00	0.00	0.00	8,283.82	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,936.00	5,936.00	0.00	0.00	0.00	0.00	5,936.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,219.82**	**14,219.82**	**0.00**	**0.00**	**0.00**	**0.00**	**14,219.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,471.00	1,471.00	0.00	0.00	0.00	0.00	1,471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,471.00**	**1,471.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,471.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	45,570.00	45,570.00	0.00	0.00	0.00	0.00	45,570.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**45,570.00**	**45,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,570.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	7,884.00	7,884.00	0.00	0.00	0.00	0.00	7,884.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**7,884.00**	**7,884.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,884.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	26,775.99	26,775.99	0.00	0.00	0.00	0.00	26,775.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**26,775.99**	**26,775.99**	**0.00**	**0.00**	**0.00**	**0.00**	**26,775.99**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**137,677.00**	**137,677.00**	**0.00**	**0.00**	**0.00**	**0.00**	**137,677.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7102	Foreign Travel	6,265.00	6,265.00	0.00	0.00	0.00	0.00	6,265.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	100.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	10,500.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,865.00**	**16,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,865.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7222	Participant Support	12,473.00	12,473.00	0.00	0.00	0.00	0.00	12,473.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**12,473.00**	**12,473.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,473.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	250.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**250.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**29,588.00**	**29,588.00**	**0.00**	**0.00**	**0.00**	**0.00**	**29,588.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(123,260.29)	(123,260.29)	0.00	0.00	0.00	0.00	(123,260.29)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	123,261.00	123,261.00	0.00	0.00	0.00	0.00	123,261.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.71**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**	**0.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.29	0.29	0.00	0.00	0.00	0.00	0.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.29**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(3,875.15)	(3,875.15)	0.00	0.00	0.00	0.00	(3,875.15)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,117.66)	(1,117.66)	0.00	0.00	0.00	0.00	(1,117.66)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,737.28)	(1,737.28)	0.00	0.00	0.00	0.00	(1,737.28)	0.00	0.00	0.00	0.00
710Z	Travel-Other	7,409.00	7,409.00	0.00	0.00	0.00	0.00	7,409.00	0.00	0.00	0.00	0.00
7111	Supplies	(208.00)	(208.00)	0.00	0.00	0.00	0.00	(208.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	(17.50)	(17.50)	0.00	0.00	0.00	0.00	(17.50)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(2,810.00)	(2,810.00)	0.00	0.00	0.00	0.00	(2,810.00)	0.00	0.00	0.00	0.00
7140	Postage	(42.80)	(42.80)	0.00	0.00	0.00	0.00	(42.80)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,685.85	9,685.85	0.00	0.00	0.00	0.00	9,685.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**7,286.46**	**7,286.46**	**0.00**	**0.00**	**0.00**	**0.00**	**7,286.46**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(7,286.32)	(7,286.32)	0.00	0.00	0.00	0.00	(7,286.32)	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.66	0.66	0.00	0.00	0.00	0.00	0.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(7,285.66)**	**(7,285.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,285.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJH		**1.80**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**	**1.80**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPJL - PI John Lockwood				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,738.00	19,738.00	0.00	0.00	0.00	0.00	19,738.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	(16,238.80)	(16,238.80)	0.00	0.00	0.00	0.00	(16,238.80)	0.00	0.00	0.00	0.00
615F10	PAT	(12,906.71)	(12,906.71)	0.00	0.00	0.00	0.00	(12,906.71)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,215.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(3,500.00)	(3,500.00)	0.00	0.00	0.00	0.00	(3,500.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,765.00	9,765.00	0.00	0.00	0.00	0.00	9,765.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**72.49**	**72.49**	**0.00**	**0.00**	**0.00**	**0.00**	**72.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.44	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7100	In-State Travel	(137.25)	(137.25)	0.00	0.00	0.00	0.00	(137.25)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(2,673.04)	(2,673.04)	0.00	0.00	0.00	0.00	(2,673.04)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(95.00)	(95.00)	0.00	0.00	0.00	0.00	(95.00)	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	0.00	0.00	0.00	0.00
7111	Supplies	(993.22)	(993.22)	0.00	0.00	0.00	0.00	(993.22)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(1,012.43)	(1,012.43)	0.00	0.00	0.00	0.00	(1,012.43)	0.00	0.00	0.00	0.00
7140	Postage	(535.61)	(535.61)	0.00	0.00	0.00	0.00	(535.61)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(915.00)	(915.00)	0.00	0.00	0.00	0.00	(915.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,291.03)	(2,291.03)	0.00	0.00	0.00	0.00	(2,291.03)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	6,101.00	6,101.00	0.00	0.00	0.00	0.00	6,101.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**148.42**	**148.42**	**0.00**	**0.00**	**0.00**	**0.00**	**148.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	6,596.44	6,596.44	0.00	0.00	0.00	0.00	6,596.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**6,596.44**	**6,596.44**	**0.00**	**0.00**	**0.00**	**0.00**	**6,596.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	1,344.63	1,344.63	0.00	0.00	0.00	0.00	1,344.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,344.63**	**1,344.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,344.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJL		**8,162.42**	**8,162.42**	**0.00**	**0.00**	**0.00**	**0.00**	**8,162.42**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPML - PI Martin Lee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	53,894.00	53,894.00	0.00	0.00	0.00	0.00	53,894.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	42,637.00	42,637.00	0.00	0.00	0.00	0.00	42,637.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96,531.00**	**96,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	18,670.44	18,670.44	0.00	0.00	0.00	0.00	18,670.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,670.44**	**18,670.44**	**0.00**	**0.00**	**0.00**	**0.00**	**18,670.44**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,849.00	2,849.00	0.00	0.00	0.00	0.00	2,849.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	9,989.56	9,989.56	0.00	0.00	0.00	0.00	9,989.56	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,838.56**	**14,838.56**	**0.00**	**0.00**	**0.00**	**0.00**	**14,838.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	8,037.00	8,037.00	0.00	0.00	0.00	0.00	8,037.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**8,037.00**	**8,037.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,037.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	60,168.00	60,168.00	0.00	0.00	0.00	0.00	60,168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**60,168.00**	**60,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPML		**198,245.00**	**198,245.00**	**0.00**	**0.00**	**0.00**	**0.00**	**198,245.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147HST - Natl Science Foundation Loc												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	28,746.00	28,746.00	0.00	0.00	0.00	0.00	28,746.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,596.00	46,596.00	0.00	0.00	0.00	0.00	46,596.00	0.00	0.00	0.00	0.00
615F10	PAT	4,704.40	4,704.40	0.00	0.00	0.00	0.00	4,704.40	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	132,706.00	132,706.00	0.00	0.00	0.00	0.00	132,706.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**212,752.40**	**212,752.40**	**0.00**	**0.00**	**0.00**	**0.00**	**212,752.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	64,581.25	64,581.25	0.00	0.00	0.00	0.00	64,581.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**64,581.25**	**64,581.25**	**0.00**	**0.00**	**0.00**	**0.00**	**64,581.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7102	Foreign Travel	7,605.00	7,605.00	0.00	0.00	0.00	0.00	7,605.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	17,497.00	17,497.00	0.00	0.00	0.00	0.00	17,497.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	5,213.32	5,213.32	0.00	0.00	0.00	0.00	5,213.32	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**30,315.32**	**30,315.32**	**0.00**	**0.00**	**0.00**	**0.00**	**30,315.32**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	1,692.00	1,692.00	0.00	0.00	0.00	0.00	1,692.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,692.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,692.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	234,581.00	234,581.00	0.00	0.00	0.00	0.00	234,581.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**234,581.00**	**234,581.00**	**0.00**	**0.00**	**0.00**	**0.00**	**234,581.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	10,969.23	10,969.23	0.00	0.00	0.00	0.00	10,969.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,969.23**	**10,969.23**	**0.00**	**0.00**	**0.00**	**0.00**	**10,969.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	136,483.80	136,483.80	0.00	0.00	0.00	0.00	136,483.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**136,483.80**	**136,483.80**	**0.00**	**0.00**	**0.00**	**0.00**	**136,483.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**691,375.00**	**691,375.00**	**0.00**	**0.00**	**0.00**	**0.00**	**691,375.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147HST		**1,188,036.17**	**1,188,036.17**	**0.00**	**0.00**	**0.00**	**0.00**	**1,188,036.17**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B299 - Dayside Magnetosphere												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65MG10	Retirees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B299		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B434 - Project Management												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B434		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B438 - Product Assurance												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B438		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B439 - Systems Engineering												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B439		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B440 - Hardware Design and EDU Development												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B440		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B442 - EDU Software Design and Development												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B442		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B504 - G12VIS Phase III											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B504	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B516 - Magnetohydrodynamic Modeling												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(41,822.34)	(41,822.34)	0.00	15,927.95	0.00	15,927.95	(57,750.29)	12,160.62	12,160.62	29,661.72	29,661.72
611NZ0	Faculty Unallocated Budget(BudOnly)	80,232.00	80,232.00	0.00	0.00	0.00	0.00	80,232.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(24,991.66)	(24,991.66)	0.00	0.00	0.00	0.00	(24,991.66)	0.00	0.00	13,457.05	13,457.05
Subtotal Account Pool: 61		**13,418.00**	**13,418.00**	**0.00**	**15,927.95**	**0.00**	**15,927.95**	**(2,509.95)**	**12,160.62**	**12,160.62**	**43,118.77**	**43,118.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,942.21	10,942.21	0.00	6,498.60	0.00	6,498.60	4,443.61	4,985.86	4,985.86	12,546.93	12,546.93
65YP10	Nonstatus Benefit Distr (Fica)	(2,166.59)	(2,166.59)	0.00	0.00	0.00	0.00	(2,166.59)	0.00	0.00	1,116.95	1,116.95
Subtotal Account Pool: 65		**8,775.62**	**8,775.62**	**0.00**	**6,498.60**	**0.00**	**6,498.60**	**2,277.02**	**4,985.86**	**4,985.86**	**13,663.88**	**13,663.88**
Account Pool: 71 - Support												
7112	Research Supplies	472.00	472.00	0.00	0.00	0.00	0.00	472.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	(240.00)	(240.00)	0.00	0.00	0.00	0.00	(240.00)	0.00	0.00	240.00	240.00
Subtotal Account Pool: 71		**232.00**	**232.00**	**0.00**	**0.00**	**0.00**	**0.00**	**232.00**	**0.00**	**0.00**	**240.00**	**240.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,091.94	10,091.94	0.00	10,091.01	0.00	10,091.01	0.93	7,715.93	7,715.93	25,660.21	25,660.21
Subtotal Account Pool: 76		**10,091.94**	**10,091.94**	**0.00**	**10,091.01**	**0.00**	**10,091.01**	**0.93**	**7,715.93**	**7,715.93**	**25,660.21**	**25,660.21**
Total Org: UZSPTF		**32,517.56**	**32,517.56**	**0.00**	**32,517.56**	**0.00**	**32,517.56**	**(0.00)**	**24,862.41**	**24,862.41**	**82,682.86**	**82,682.86**
Total Fund: 14B516		**32,517.56**	**32,517.56**	**0.00**	**32,517.56**	**0.00**	**32,517.56**	**(0.00)**	**24,862.41**	**24,862.41**	**82,682.86**	**82,682.86**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B535 - EHIS Management												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,835.69	12,899.09	0.00	12,899.09	(12,899.09)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(7,052.12)	(7,052.12)	0.00	0.00	0.00	0.00	(7,052.12)	0.00	0.00	7,052.12	7,052.12
611F60	Faculty NTT Research	(64,263.18)	(64,263.18)	6,437.91	77,523.16	0.00	77,523.16	(141,786.34)	7,690.18	7,690.18	56,573.00	56,573.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	(357.72)	(357.72)	0.00	0.00	0.00	0.00	(357.72)	357.72	357.72	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(552.00)	(552.00)	0.00	0.00	0.00	0.00	(552.00)	552.00	552.00	0.00	0.00
615F10	PAT	(102,338.59)	(102,338.59)	8,548.88	85,238.97	0.00	85,238.97	(187,577.56)	54,026.76	54,026.76	41,311.83	41,311.83
615NZ0	PAT Unallocated Budget (Bud Only)	360,137.00	360,137.00	0.00	0.00	0.00	0.00	360,137.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**185,573.39**	**185,573.39**	**24,822.48**	**175,661.22**	**0.00**	**175,661.22**	**9,912.17**	**62,626.66**	**62,626.66**	**104,936.95**	**104,936.95**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	826.19	1,083.50	0.00	1,083.50	(1,083.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	63,579.85	63,579.85	6,125.50	66,417.86	0.00	66,417.86	(2,838.01)	25,454.78	25,454.78	44,388.37	44,388.37
65YP10	Nonstatus Benefit Distr (Fica)	(45.83)	(45.83)	0.00	0.00	0.00	0.00	(45.83)	45.83	45.83	0.00	0.00
Subtotal Account Pool: 65		**63,534.02**	**63,534.02**	**6,951.69**	**67,501.36**	**0.00**	**67,501.36**	**(3,967.34)**	**25,500.61**	**25,500.61**	**44,388.37**	**44,388.37**
Account Pool: 71 - Support												
710	Travel	3,752.00	3,752.00	0.00	0.00	0.00	0.00	3,752.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,977.84)	(1,977.84)	0.00	947.98	0.00	947.98	(2,925.82)	1,262.18	1,262.18	715.66	715.66
710200	Foreign Travel	(508.63)	(508.63)	0.00	0.00	0.00	0.00	(508.63)	0.00	0.00	508.63	508.63
711100	Supplies-General	(9.95)	(9.95)	0.00	0.00	0.00	0.00	(9.95)	0.00	0.00	9.95	9.95
7112	Research Supplies	11,900.00	11,900.00	0.00	0.00	0.00	0.00	11,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(450.87)	(450.87)	13.83	62.78	0.00	62.78	(513.65)	903.01	903.01	6,547.86	6,547.86
712	Library Acquisitions	632.00	632.00	0.00	0.00	0.00	0.00	632.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(171.51)	(171.51)	12.90	205.26	0.00	205.26	(376.77)	165.15	165.15	6.36	6.36
714010	Postage-Off Campus Mail Services	(34.92)	(34.92)	0.00	30.07	0.00	30.07	(64.99)	0.00	0.00	34.92	34.92
716063	Maint & Repairs-Computer Hardware	(133.44)	(133.44)	77.48	672.58	0.00	672.58	(806.02)	133.44	133.44	0.00	0.00
716100	Rentals & Leases-General	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(188.92)	(188.92)	19.56	153.43	0.00	153.43	(342.35)	100.99	100.99	87.93	87.93
718014	Telecom-Telephone Equipment	(57.00)	(57.00)	0.00	0.00	0.00	0.00	(57.00)	57.00	57.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(2,027.05)	(2,027.05)	0.00	1,040.96	0.00	1,040.96	(3,068.01)	1,452.18	1,452.18	574.87	574.87
719100	Membership Dues & Fees	(144.07)	(144.07)	0.00	0.00	0.00	0.00	(144.07)	0.00	0.00	144.07	144.07
Subtotal Account Pool: 71		**10,479.80**	**10,479.80**	**123.77**	**3,213.06**	**0.00**	**3,213.06**	**7,266.74**	**4,173.95**	**4,173.95**	**8,630.25**	**8,630.25**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	111,068.37	111,068.37	14,354.07	110,869.12	0.00	110,869.12	199.25	41,535.59	41,535.59	71,080.04	71,080.04
Subtotal Account Pool: 76		**111,068.37**	**111,068.37**	**14,354.07**	**110,869.12**	**0.00**	**110,869.12**	**199.25**	**41,535.59**	**41,535.59**	**71,080.04**	**71,080.04**
Total Org: UZSPCL		**370,655.58**	**370,655.58**	**46,252.01**	**357,244.76**	**0.00**	**357,244.76**	**13,410.82**	**133,836.81**	**133,836.81**	**229,035.61**	**229,035.61**
Total Fund: 14B535		**370,655.58**	**370,655.58**	**46,252.01**	**357,244.76**	**0.00**	**357,244.76**	**13,410.82**	**133,836.81**	**133,836.81**	**229,035.61**	**229,035.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B536 - EHIS Design and Build												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,018.71	32,017.53	0.00	32,017.53	(32,017.53)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(20,743.40)	(20,743.40)	0.00	7,252.12	0.00	7,252.12	(27,995.52)	6,643.48	6,643.48	14,099.92	14,099.92
611F60	Faculty NTT Research	(141,998.89)	(141,998.89)	3,193.73	38,060.89	0.00	38,060.89	(180,059.78)	108,737.84	108,737.84	33,261.05	33,261.05
611FR5	Retro Fac Tenure Track AAUP (UNH)	(669.16)	(669.16)	0.00	0.00	0.00	0.00	(669.16)	669.16	669.16	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(965.95)	(965.95)	0.00	0.00	0.00	0.00	(965.95)	965.95	965.95	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(79,249.47)	(79,249.47)	0.00	0.00	0.00	0.00	(79,249.47)	50,446.35	50,446.35	28,803.12	28,803.12
615F10	PAT	(510,924.34)	(504,296.34)	21,444.20	375,268.86	0.00	375,268.86	(879,565.20)	458,022.22	458,022.22	184,893.12	184,893.12
615NZ0	PAT Unallocated Budget (Bud Only)	1,211,794.00	1,211,794.00	0.00	0.00	0.00	0.00	1,211,794.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(466.72)	(466.72)	0.00	0.00	0.00	0.00	(466.72)	466.72	466.72	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	6,075.00	0.00	6,075.00	(6,075.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,345.04	0.00	1,345.04	(1,345.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**456,776.07**	**463,404.07**	**29,656.64**	**460,019.44**	**0.00**	**460,019.44**	**3,384.63**	**625,951.72**	**625,951.72**	**261,057.21**	**261,057.21**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	421.56	2,802.46	0.00	2,802.46	(2,802.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	185,724.36	181,496.36	10,079.55	171,624.70	0.00	171,624.70	9,871.66	235,375.21	235,375.21	98,243.43	98,243.43
65YP10	Nonstatus Benefit Distr (Fica)	(6,697.26)	(6,697.26)	0.00	510.30	0.00	510.30	(7,207.56)	4,306.59	4,306.59	2,390.67	2,390.67
Subtotal Account Pool: 65		**179,027.10**	**174,799.10**	**10,501.11**	**174,937.46**	**0.00**	**174,937.46**	**(138.36)**	**239,681.80**	**239,681.80**	**100,634.10**	**100,634.10**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	116.32	0.00	116.32	(116.32)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	1,762.96	1,762.96	0.00	83.73	0.00	83.73	1,679.23	746.04	746.04	0.00	0.00
710200	Foreign Travel	(1,176.34)	(1,176.34)	0.00	0.00	0.00	0.00	(1,176.34)	0.00	0.00	1,176.34	1,176.34
7112	Research Supplies	194,833.00	194,833.00	0.00	0.00	0.00	0.00	194,833.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(157,164.78)	(116,268.78)	22,791.78	96,524.97	0.00	96,524.97	(212,793.75)	86,363.88	86,363.88	57,800.90	57,800.90
713000	Printing & Copying-General	(75.69)	(75.69)	0.60	15.48	0.00	15.48	(91.17)	72.57	72.57	3.12	3.12
714010	Postage-Off Campus Mail Services	(25.33)	(25.33)	11.10	11.10	0.00	11.10	(36.43)	25.33	25.33	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(215.34)	(215.34)	0.00	0.00	0.00	0.00	(215.34)	215.34	215.34	0.00	0.00
717200	Other Professional Services-General	(200.00)	0.00	0.00	1,600.00	200.00	1,800.00	(1,800.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(22.36)	(22.36)	0.00	1.41	0.00	1.41	(23.77)	20.25	20.25	2.11	2.11
719100	Membership Dues & Fees	(144.00)	(144.00)	0.00	0.00	0.00	0.00	(144.00)	144.00	144.00	0.00	0.00
Subtotal Account Pool: 71		**37,572.12**	**78,668.12**	**22,803.48**	**98,353.01**	**200.00**	**98,553.01**	**(19,884.89)**	**87,587.41**	**87,587.41**	**58,982.47**	**58,982.47**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	98,965.00	108,085.00	3,125.00	75,364.00	2,721.00	78,085.00	30,000.00	8,880.00	8,880.00	0.00	0.00
Subtotal Account Pool: 73		**98,965.00**	**108,085.00**	**3,125.00**	**75,364.00**	**2,721.00**	**78,085.00**	**30,000.00**	**8,880.00**	**8,880.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	88,051.97	54,871.97	0.00	19,266.67	0.00	19,266.67	35,605.30	0.00	0.00	40,448.46	40,448.46
740010	Cap Equipment-Flight Parts	(13,505.84)	(13,505.84)	0.00	10,874.28	0.00	10,874.28	(24,380.12)	13,505.84	13,505.84	0.00	0.00
Subtotal Account Pool: 74		**74,546.13**	**41,366.13**	**0.00**	**30,140.95**	**0.00**	**30,140.95**	**11,225.18**	**13,505.84**	**13,505.84**	**40,448.46**	**40,448.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	328,851.39	331,955.39	28,332.55	337,243.47	0.00	337,243.47	(5,288.08)	432,945.34	432,945.34	189,303.27	189,303.27
Subtotal Account Pool: 76		**328,851.39**	**331,955.39**	**28,332.55**	**337,243.47**	**0.00**	**337,243.47**	**(5,288.08)**	**432,945.34**	**432,945.34**	**189,303.27**	**189,303.27**
Total Org: UZSPCL		**1,175,737.81**	**1,198,277.81**	**94,418.78**	**1,176,058.33**	**2,921.00**	**1,178,979.33**	**19,298.48**	**1,408,552.11**	**1,408,552.11**	**650,425.51**	**650,425.51**
Total Fund: 14B536		**1,175,737.81**	**1,198,277.81**	**94,418.78**	**1,176,058.33**	**2,921.00**	**1,178,979.33**	**19,298.48**	**1,408,552.11**	**1,408,552.11**	**650,425.51**	**650,425.51**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B538 - EHIS Fab and Assembly											
Org: UZSPCL - PI Clifford Lopate			**Org Mgr: Lopate, Clifford**								
Account Pool: 71 - Support											
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**4,400.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,400.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	1,980.00	1,980.00	0.00	0.00	0.00	0.00	1,980.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,980.00**	**1,980.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,980.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCL	**6,380.00**	**6,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,380.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B538	**6,380.00**	**6,380.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,380.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B540 - EHIS Flight and GSE Software												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(36,071.46)	(38,296.46)	33,452.69	228,053.43	0.00	228,053.43	(266,349.89)	27,267.46	27,267.46	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	270,783.00	270,783.00	0.00	0.00	0.00	0.00	270,783.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**234,711.54**	**232,486.54**	**33,452.69**	**228,578.43**	**0.00**	**228,578.43**	**3,908.11**	**27,267.46**	**27,267.46**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	95,828.22	94,745.22	13,691.32	93,088.38	0.00	93,088.38	1,656.84	11,178.78	11,178.78	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	44.10	0.00	44.10	(44.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**95,828.22**	**94,745.22**	**13,691.32**	**93,132.48**	**0.00**	**93,132.48**	**1,612.74**	**11,178.78**	**11,178.78**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	3,600.00	899.49	3,596.04	0.00	3,596.04	3.96	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	10.79	80.54	0.00	80.54	(80.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.79	4.66	0.00	4.66	(4.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,200.00**	**5,800.00**	**911.07**	**3,681.24**	**0.00**	**3,681.24**	**2,118.76**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	18,050.00	54,477.00	0.00	0.00	0.00	0.00	54,477.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	8,582.80	54,837.43	0.00	54,837.43	(54,837.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**18,050.00**	**54,477.00**	**8,582.80**	**54,837.43**	**0.00**	**54,837.43**	**(360.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	167,572.21	148,853.21	21,624.81	146,426.49	0.00	146,426.49	2,426.72	17,300.79	17,300.79	0.00	0.00
Subtotal Account Pool: 76		**167,572.21**	**148,853.21**	**21,624.81**	**146,426.49**	**0.00**	**146,426.49**	**2,426.72**	**17,300.79**	**17,300.79**	**0.00**	**0.00**
Total Org: UZSPCL		**518,361.97**	**536,361.97**	**78,262.69**	**526,656.07**	**0.00**	**526,656.07**	**9,705.90**	**55,747.03**	**55,747.03**	**0.00**	**0.00**
Total Fund: 14B540		**518,361.97**	**536,361.97**	**78,262.69**	**526,656.07**	**0.00**	**526,656.07**	**9,705.90**	**55,747.03**	**55,747.03**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B541 - Army STTR												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,226.27	13,226.27
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,280.00	3,280.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	147.00	147.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,653.27**	**16,653.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,594.71	5,594.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272.24	272.24
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,866.95**	**5,866.95**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.42	1,051.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.00	896.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.87	0.87
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,958.29**	**1,958.29**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,015.30	11,015.30
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,015.30**	**11,015.30**
Account Pool: 7Z - Transfers Out												
8O1063	NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.19	103.19	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.19**	**103.19**	**0.00**	**0.00**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.19**	**103.19**	**35,493.81**	**35,493.81**
Total Fund: 14B541		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**103.19**	**103.19**	**35,493.81**	**35,493.81**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B542 - EHIS Ground Processing Algs												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,411.77	18,963.21	0.00	18,963.21	(18,963.21)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(18,224.81)	(18,224.81)	1,165.79	16,252.35	0.00	16,252.35	(34,477.16)	18,224.81	18,224.81	0.00	0.00
611F60	Faculty NTT Research	(9,000.20)	(9,000.20)	0.00	0.00	0.00	0.00	(9,000.20)	2,111.96	2,111.96	6,888.24	6,888.24
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,396.15)	(7,396.15)	0.00	0.00	0.00	0.00	(7,396.15)	7,396.15	7,396.15	0.00	0.00
615F10	PAT	(1,000.00)	571.00	0.00	0.00	0.00	0.00	571.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	75,600.00	75,600.00	0.00	0.00	0.00	0.00	75,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**39,978.84**	**41,549.84**	**7,577.56**	**35,215.56**	**0.00**	**35,215.56**	**6,334.28**	**27,732.92**	**27,732.92**	**6,888.24**	**6,888.24**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	538.58	1,592.92	0.00	1,592.92	(1,592.92)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,355.26	8,363.26	475.65	6,630.96	0.00	6,630.96	1,732.30	8,338.01	8,338.01	2,913.73	2,913.73
65YP10	Nonstatus Benefit Distr (Fica)	(614.16)	(614.16)	0.00	0.00	0.00	0.00	(614.16)	614.16	614.16	0.00	0.00
Subtotal Account Pool: 65		**8,741.10**	**7,749.10**	**1,014.23**	**8,223.88**	**0.00**	**8,223.88**	**(474.78)**	**8,952.17**	**8,952.17**	**2,913.73**	**2,913.73**
Account Pool: 71 - Support												
7112	Research Supplies	959.00	959.00	0.00	0.00	0.00	0.00	959.00	0.00	0.00	0.00	0.00
711200	Research Supplies	766.00	187.00	0.00	0.00	0.00	0.00	187.00	0.00	0.00	234.00	234.00
Subtotal Account Pool: 71		**1,725.00**	**1,146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,146.00**	**0.00**	**0.00**	**234.00**	**234.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,093.49	19,093.49	3,866.31	19,547.77	0.00	19,547.77	(454.28)	16,508.29	16,508.29	4,516.22	4,516.22
Subtotal Account Pool: 76		**19,093.49**	**19,093.49**	**3,866.31**	**19,547.77**	**0.00**	**19,547.77**	**(454.28)**	**16,508.29**	**16,508.29**	**4,516.22**	**4,516.22**
Total Org: UZSPCL		**69,538.43**	**69,538.43**	**12,458.10**	**62,987.21**	**0.00**	**62,987.21**	**6,551.22**	**53,193.38**	**53,193.38**	**14,552.19**	**14,552.19**
Total Fund: 14B542		**69,538.43**	**69,538.43**	**12,458.10**	**62,987.21**	**0.00**	**62,987.21**	**6,551.22**	**53,193.38**	**53,193.38**	**14,552.19**	**14,552.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B560 - Suite Systems Engineering											
Org: UZSPCL - PI Clifford Lopate			**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B560	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B561 - Mission Assurance												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(33,849.00)	(34,349.00)	3,349.22	29,093.58	0.00	29,093.58	(63,442.58)	22,607.26	22,607.26	11,241.74	11,241.74
615NZ0	PAT Unallocated Budget (Bud Only)	63,254.00	63,254.00	0.00	0.00	0.00	0.00	63,254.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,405.00**	**28,905.00**	**3,349.22**	**29,093.58**	**0.00**	**29,093.58**	**(188.58)**	**22,607.26**	**22,607.26**	**11,241.74**	**11,241.74**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	11,781.97	11,781.97	1,370.75	11,874.50	0.00	11,874.50	(92.53)	9,268.77	9,268.77	4,755.26	4,755.26
Subtotal Account Pool: 65		**11,781.97**	**11,781.97**	**1,370.75**	**11,874.50**	**0.00**	**11,874.50**	**(92.53)**	**9,268.77**	**9,268.77**	**4,755.26**	**4,755.26**
Account Pool: 71 - Support												
710	Travel	654.00	654.00	0.00	0.00	0.00	0.00	654.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(60.14)	243.86	0.00	592.92	0.00	592.92	(349.06)	0.00	0.00	60.14	60.14
711100	Supplies-General	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,516.00	2,516.00	0.00	0.00	0.00	0.00	2,516.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(25.58)	(329.58)	46.89	884.50	0.00	884.50	(1,214.08)	25.58	25.58	0.00	0.00
717200	Other Professional Services-General	(1,629.10)	(1,629.10)	0.00	0.00	0.00	0.00	(1,629.10)	1,629.10	1,629.10	0.00	0.00
Subtotal Account Pool: 71		**1,455.18**	**1,955.18**	**46.89**	**1,477.42**	**0.00**	**1,477.42**	**477.76**	**1,654.68**	**1,654.68**	**60.14**	**60.14**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,863.52	18,863.52	2,145.10	19,100.49	0.00	19,100.49	(236.97)	15,088.79	15,088.79	7,225.69	7,225.69
Subtotal Account Pool: 76		**18,863.52**	**18,863.52**	**2,145.10**	**19,100.49**	**0.00**	**19,100.49**	**(236.97)**	**15,088.79**	**15,088.79**	**7,225.69**	**7,225.69**
Total Org: UZSPCL		**61,505.67**	**61,505.67**	**6,911.96**	**61,545.99**	**0.00**	**61,545.99**	**(40.32)**	**48,619.50**	**48,619.50**	**23,282.83**	**23,282.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B561 - Mission Assurance											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B561	**61,505.67**	**61,505.67**	**6,911.96**	**61,545.99**	**0.00**	**61,545.99**	**(40.32)**	**48,619.50**	**48,619.50**	**23,282.83**	**23,282.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B563 - System Eng. Analysis - Task 1												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,814.18)	(1,814.18)	0.00	0.00	0.00	0.00	(1,814.18)	0.00	0.00	1,814.18	1,814.18
611F60	Faculty NTT Research	(5,222.79)	(5,222.79)	0.00	0.00	0.00	0.00	(5,222.79)	0.00	0.00	5,222.79	5,222.79
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
615F10	PAT	(8,004.38)	(8,004.38)	0.00	0.00	0.00	0.00	(8,004.38)	0.00	0.00	7,823.13	7,823.13
615NZ0	PAT Unallocated Budget (Bud Only)	15,041.35	15,041.35	0.00	0.00	0.00	0.00	15,041.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**14,860.10**	**14,860.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.01	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	6,285.83	6,285.83
Subtotal Account Pool: 65		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**6,285.83**	**6,285.83**
Account Pool: 71 - Support												
710100	Out-of-State Travel	242.20	242.20	0.00	0.00	0.00	0.00	242.20	0.00	0.00	257.80	257.80
711200	Research Supplies	(242.10)	(242.10)	0.00	0.00	0.00	0.00	(242.10)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.10**	**0.10**	**0.00**	**0.00**	**0.00**	**0.00**	**0.10**	**0.00**	**0.00**	**257.80**	**257.80**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.09	0.09	0.00	0.00	0.00	0.00	0.09	(0.01)	(0.01)	9,631.65	9,631.65
Subtotal Account Pool: 76		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**(0.01)**	**(0.01)**	**9,631.65**	**9,631.65**
Total Org: UZSPCL		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**(0.02)**	**(0.02)**	**31,035.38**	**31,035.38**
Total Fund: 14B563		**0.21**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**	**0.21**	**(0.02)**	**(0.02)**	**31,035.38**	**31,035.38**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B601 - RMD DTRA SBIR												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	2,315.00	2,315.00	0.00	0.00	0.00	0.00	2,315.00	0.00	0.00	0.00	0.00
615F10	PAT	(4,885.15)	(4,885.15)	0.00	(554.14)	0.00	(554.14)	(4,331.01)	4,885.15	4,885.15	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	2,896.00	2,896.00	0.00	0.00	0.00	0.00	2,896.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**325.85**	**325.85**	**0.00**	**(554.14)**	**0.00**	**(554.14)**	**879.99**	**4,885.15**	**4,885.15**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(623.91)	(623.91)	0.00	(227.20)	0.00	(227.20)	(396.71)	2,002.91	2,002.91	0.00	0.00
Subtotal Account Pool: 65		**(623.91)**	**(623.91)**	**0.00**	**(227.20)**	**0.00**	**(227.20)**	**(396.71)**	**2,002.91**	**2,002.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	145.00	145.00	0.00	0.00	0.00	0.00	145.00	0.00	0.00	0.00	0.00
7112	Research Supplies	162.00	162.00	0.00	0.00	0.00	0.00	162.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(17.24)	(17.24)	0.00	0.00	0.00	0.00	(17.24)	17.24	17.24	0.00	0.00
Subtotal Account Pool: 71		**289.76**	**289.76**	**0.00**	**0.00**	**0.00**	**0.00**	**289.76**	**17.24**	**17.24**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(4.40)	(4.40)	0.00	(351.61)	0.00	(351.61)	347.21	3,107.40	3,107.40	0.00	0.00
Subtotal Account Pool: 76		**(4.40)**	**(4.40)**	**0.00**	**(351.61)**	**0.00**	**(351.61)**	**347.21**	**3,107.40**	**3,107.40**	**0.00**	**0.00**
Total Org: UZSPJR		**(12.70)**	**(12.70)**	**0.00**	**(1,132.95)**	**0.00**	**(1,132.95)**	**1,120.25**	**10,012.70**	**10,012.70**	**0.00**	**0.00**
Total Fund: 14B601		**(12.70)**	**(12.70)**	**0.00**	**(1,132.95)**	**0.00**	**(1,132.95)**	**1,120.25**	**10,012.70**	**10,012.70**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B602 - MAC DTRA SBIR												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,436.92	10,436.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,436.92**	**10,436.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,279.12	4,279.12	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,279.12**	**4,279.12**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	584.26	584.26	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.10	216.10	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.82	0.82	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**801.18**	**801.18**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,982.74	6,982.74	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,982.74**	**6,982.74**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,499.96**	**22,499.96**	**0.00**	**0.00**
Total Fund: 14B602		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,499.96**	**22,499.96**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B628 - Systems Eng Analysis - Task 2												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(1,536.00)	(1,536.00)	0.00	0.00	0.00	0.00	(1,536.00)	1,536.00	1,536.00	0.00	0.00
611F60	Faculty NTT Research	(3,355.17)	(3,355.17)	0.00	0.00	0.00	0.00	(3,355.17)	3,355.17	3,355.17	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,891.00	4,891.00	0.00	0.00	0.00	0.00	4,891.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.17)**	**(0.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.17)**	**4,891.17**	**4,891.17**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(0.41)	(0.41)	0.00	0.00	0.00	0.00	(0.41)	2,005.41	2,005.41	0.00	0.00
Subtotal Account Pool: 65		**(0.41)**	**(0.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.41)**	**2,005.41**	**2,005.41**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.53	0.53	0.00	0.00	0.00	0.00	0.53	3,103.47	3,103.47	0.00	0.00
Subtotal Account Pool: 76		**0.53**	**0.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.53**	**3,103.47**	**3,103.47**	**0.00**	**0.00**
Total Org: UZSPCL		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**10,000.05**	**10,000.05**	**0.00**	**0.00**
Total Fund: 14B628		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**10,000.05**	**10,000.05**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B637 - Osram Contract											
Org: UZSPJC - PI James Connell			**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B637	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B660 - NOPP - Sensors for Measurement											
Org: UZOPJM - PI John Ru Morrison			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	22,896.00	22,896.00	0.00	0.00	0.00	0.00	22,896.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	17,621.00	17,621.00	0.00	0.00	0.00	0.00	17,621.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**40,517.00**	**40,517.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,517.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	17,523.00	17,523.00	0.00	0.00	0.00	0.00	17,523.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**17,523.00**	**17,523.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,523.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**6,000.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	28,817.00	28,817.00	0.00	0.00	0.00	0.00	28,817.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**28,817.00**	**28,817.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,817.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM	**92,857.00**	**92,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,857.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B660	**92,857.00**	**92,857.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,857.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B667 - MAC DTRA SBIR												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,315.25	6,315.25	0.00	6,315.25	(6,315.25)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	44,984.00	44,984.00	0.00	0.00	0.00	0.00	44,984.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	54,266.00	54,266.00	0.00	0.00	0.00	0.00	54,266.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	8,593.77	35,018.08	0.00	35,018.08	(35,018.08)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,282.50	2,709.50	0.00	2,709.50	(2,709.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	0.00	2,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**101,300.00**	**101,300.00**	**17,191.52**	**44,042.83**	**0.00**	**44,042.83**	**57,257.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	530.47	530.47	0.00	530.47	(530.47)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,740.00	19,740.00	3,517.18	14,298.34	0.00	14,298.34	5,441.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**19,740.00**	**19,740.00**	**4,047.65**	**14,828.81**	**0.00**	**14,828.81**	**4,911.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	14,637.00	14,637.00	0.00	0.00	0.00	0.00	14,637.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	426.53	1,932.30	0.00	1,932.30	(1,932.30)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	425.00	1,220.00	0.00	1,220.00	(1,220.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,762.00	31,762.00	0.00	0.00	0.00	0.00	31,762.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,618.63	3,441.99	0.00	3,441.99	(3,441.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	20.97	35.97	0.00	35.97	(35.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.16	0.00	131.16	(131.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**46,399.00**	**46,399.00**	**2,491.13**	**6,761.42**	**0.00**	**6,761.42**	**39,637.58**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	23,178.00	23,178.00	0.00	0.00	0.00	0.00	23,178.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**23,178.00**	**23,178.00**	**0.00**	**0.00**	**0.00**	**0.00**	**23,178.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	75,383.00	75,383.00	10,678.65	29,534.87	0.00	29,534.87	45,848.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**75,383.00**	**75,383.00**	**10,678.65**	**29,534.87**	**0.00**	**29,534.87**	**45,848.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**266,000.00**	**266,000.00**	**34,408.95**	**95,167.93**	**0.00**	**95,167.93**	**170,832.07**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B667		**266,000.00**	**266,000.00**	**34,408.95**	**95,167.93**	**0.00**	**95,167.93**	**170,832.07**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B673 - ADIS-Manned Space Dosemetry												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	1,942.98	2,489.06	0.00	2,489.06	(2,489.06)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	715.33	715.33	0.00	715.33	(715.33)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	4,188.00	4,188.00	0.00	0.00	0.00	0.00	4,188.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	2,144.01	4,098.50	0.00	4,098.50	(4,098.50)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,091.00	10,091.00	0.00	0.00	0.00	0.00	10,091.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	0.00	520.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,799.00**	**14,799.00**	**4,802.32**	**7,302.89**	**0.00**	**7,302.89**	**7,496.11**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,869.00	5,869.00	1,962.08	2,982.29	0.00	2,982.29	2,886.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,869.00**	**5,869.00**	**1,962.08**	**2,982.29**	**0.00**	**2,982.29**	**2,886.71**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	230.00	230.00	0.00	0.00	0.00	0.00	230.00	0.00	0.00	0.00	0.00
7112	Research Supplies	135.00	135.00	0.00	0.00	0.00	0.00	135.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**365.00**	**365.00**	**0.00**	**0.00**	**0.00**	**0.00**	**365.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9,467.00	9,467.00	3,043.98	4,628.35	0.00	4,628.35	4,838.65	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**9,467.00**	**9,467.00**	**3,043.98**	**4,628.35**	**0.00**	**4,628.35**	**4,838.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJC		**30,500.00**	**30,500.00**	**9,808.38**	**14,913.53**	**0.00**	**14,913.53**	**15,586.47**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14B673		**30,500.00**	**30,500.00**	**9,808.38**	**14,913.53**	**0.00**	**14,913.53**	**15,586.47**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F052 - Mediterranean Recovery												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	(15,030.90)	(15,030.90)	0.00	15,050.10	0.00	15,050.10	(30,081.00)	10,938.59	10,938.59	4,092.31	4,092.31
613N70	Graduate Fellow	(738.47)	(738.47)	0.00	0.00	0.00	0.00	(738.47)	738.47	738.47	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	55,426.46	55,426.46	0.00	0.00	0.00	0.00	55,426.46	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,839.94)	(3,839.94)	3,610.05	10,190.43	0.00	10,190.43	(14,030.37)	(159.96)	(159.96)	3,999.90	3,999.90
61CPHX	Part Time Hourly	0.00	0.00	0.00	180.00	0.00	180.00	(180.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,672.50)	(1,672.50)	0.00	0.00	0.00	0.00	(1,672.50)	627.50	627.50	1,045.00	1,045.00
Subtotal Account Pool: 61		**34,144.65**	**34,144.65**	**3,610.05**	**25,420.53**	**0.00**	**25,420.53**	**8,724.12**	**12,144.60**	**12,144.60**	**9,137.21**	**9,137.21**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,859.59	1,859.59	0.00	0.00	0.00	0.00	1,859.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(318.86)	(318.86)	303.25	871.12	0.00	871.12	(1,189.98)	(13.12)	(13.12)	331.98	331.98
Subtotal Account Pool: 65		**1,540.73**	**1,540.73**	**303.25**	**871.12**	**0.00**	**871.12**	**669.61**	**(13.12)**	**(13.12)**	**331.98**	**331.98**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(351.84)	(351.84)	204.10	428.66	0.00	428.66	(780.50)	351.84	351.84	0.00	0.00
710200	Foreign Travel	4,136.10	4,136.10	222.80	6,237.21	0.00	6,237.21	(2,101.11)	1,364.90	1,364.90	0.00	0.00
710300	Conference Registration Fees	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	895.42	895.42	0.00	895.42	(895.42)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,442.00	4,442.00	0.00	0.00	0.00	0.00	4,442.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,413.28)	(3,413.28)	0.00	0.00	0.00	0.00	(3,413.28)	68.73	68.73	1,514.00	1,514.00
714010	Postage-Off Campus Mail Services	(10.45)	(10.45)	77.24	96.34	0.00	96.34	(106.79)	0.00	0.00	10.45	10.45
Subtotal Account Pool: 71		**4,732.53**	**4,732.53**	**1,399.56**	**7,657.63**	**0.00**	**7,657.63**	**(2,925.10)**	**1,855.47**	**1,855.47**	**1,524.45**	**1,524.45**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,645.50	3,645.50	0.00	0.00	0.00	0.00	3,645.50	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,291.00)	(1,291.00)	0.00	1,560.50	0.00	1,560.50	(2,851.50)	1,291.00	1,291.00	0.00	0.00
Subtotal Account Pool: 72		**2,354.50**	**2,354.50**	**0.00**	**1,560.50**	**0.00**	**1,560.50**	**794.00**	**1,291.00**	**1,291.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	101,000.00	101,000.00	0.00	0.00	0.00	0.00	101,000.00	7,000.00	7,000.00	0.00	0.00
730002	Subcontracts 02	(24,030.00)	(19,060.00)	0.00	5,030.00	0.00	5,030.00	(24,090.00)	19,060.00	19,060.00	0.00	0.00
Subtotal Account Pool: 73		**76,970.00**	**81,940.00**	**0.00**	**5,030.00**	**0.00**	**5,030.00**	**76,910.00**	**26,060.00**	**26,060.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,410.70	15,410.70	796.94	5,846.89	0.00	5,846.89	9,563.81	5,896.25	5,896.25	1,649.05	1,649.05
Subtotal Account Pool: 76		**15,410.70**	**15,410.70**	**796.94**	**5,846.89**	**0.00**	**5,846.89**	**9,563.81**	**5,896.25**	**5,896.25**	**1,649.05**	**1,649.05**
Total Org: UZOPAR		**135,153.11**	**140,123.11**	**6,109.80**	**46,386.67**	**0.00**	**46,386.67**	**93,736.44**	**47,234.20**	**47,234.20**	**12,642.69**	**12,642.69**
Total Fund: 14F052		**135,153.11**	**140,123.11**	**6,109.80**	**46,386.67**	**0.00**	**46,386.67**	**93,736.44**	**47,234.20**	**47,234.20**	**12,642.69**	**12,642.69**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F054 - EPOP												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,793.13	13,793.13
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,793.13**	**13,793.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,206.87	6,206.87
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,206.87**	**6,206.87**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**
Total Fund: 14F054		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**20,000.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14F070 - Development of a Mass Flux												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,038.44	0.00	9,038.44	(9,038.44)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	10,415.00	10,415.00	0.00	0.00	0.00	0.00	10,415.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	1,376.56	0.00	1,376.56	(1,376.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**10,415.00**	**10,415.00**	**0.00**	**10,415.00**	**0.00**	**10,415.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,249.00	4,249.00	0.00	4,249.34	0.00	4,249.34	(0.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**4,249.00**	**4,249.00**	**0.00**	**4,249.34**	**0.00**	**4,249.34**	**(0.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	6,599.00	6,599.00	0.00	6,598.95	0.00	6,598.95	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**6,599.00**	**6,599.00**	**0.00**	**6,598.95**	**0.00**	**6,598.95**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.29)	0.00	(0.29)	0.29	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**(0.29)**	**0.00**	**(0.29)**	**0.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**21,263.00**	**21,263.00**	**0.00**	**21,263.00**	**0.00**	**21,263.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14F070		**21,263.00**	**21,263.00**	**0.00**	**21,263.00**	**0.00**	**21,263.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14G156 - Haddock Symposium												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
710	Travel	14,182.00	14,182.00	0.00	0.00	0.00	0.00	14,182.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,818.00	5,818.00	0.00	0.00	0.00	0.00	5,818.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,867.80)	(2,867.80)	0.00	0.00	0.00	0.00	(2,867.80)	2,867.80	2,867.80	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(17,130.91)	(17,130.91)	0.00	0.00	0.00	0.00	(17,130.91)	17,130.91	17,130.91	0.00	0.00
Subtotal Account Pool: 71		**1.29**	**1.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1.29**	**19,998.71**	**19,998.71**	**0.00**	**0.00**
Total Org: UZOPPH		**1.29**	**1.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1.29**	**19,998.71**	**19,998.71**	**0.00**	**0.00**
Total Fund: 14G156		**1.29**	**1.29**	**0.00**	**0.00**	**0.00**	**0.00**	**1.29**	**19,998.71**	**19,998.71**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N051 - Satsat Satellite Program												
Org: UZSPDF - PI David Forrest				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(21,664.01)	(21,664.01)	0.00	0.00	0.00	0.00	(21,664.01)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	0.00	34,708.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(6,440.00)	(6,440.00)	0.00	0.00	0.00	0.00	(6,440.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(18,700.00)	(18,700.00)	0.00	0.00	0.00	0.00	(18,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(12,143.00)	(12,143.00)	0.00	0.00	0.00	0.00	(12,143.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	0.00	49,110.00	0.00	0.00	0.00	0.00
615F10	PAT	(16,808.07)	(16,808.07)	0.00	0.00	0.00	0.00	(16,808.07)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	0.00	30,972.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(20,130.00)	(20,130.00)	0.00	0.00	0.00	0.00	(20,130.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	14,510.00	14,510.00	0.00	0.00	0.00	0.00	14,510.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(32,554.72)	(32,554.72)	0.00	0.00	0.00	0.00	(32,554.72)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(860.20)	(860.20)	0.00	0.00	0.00	0.00	(860.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.37	0.37	0.00	0.00	0.00	0.00	0.37	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(10,072.83)	(10,072.83)	0.00	0.00	0.00	0.00	(10,072.83)	0.00	0.00	0.00	0.00
7102	Foreign Travel	8,761.74	8,761.74	0.00	0.00	0.00	0.00	8,761.74	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(1,234.00)	(1,234.00)	0.00	0.00	0.00	0.00	(1,234.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(3,075.01)	(3,075.01)	0.00	0.00	0.00	0.00	(3,075.01)	0.00	0.00	0.00	0.00
710Z	Travel-Other	10,850.00	10,850.00	0.00	0.00	0.00	0.00	10,850.00	0.00	0.00	0.00	0.00
7111	Supplies	(22,226.38)	(22,226.38)	0.00	0.00	0.00	0.00	(22,226.38)	0.00	0.00	0.00	0.00
711200	Research Supplies	(196.59)	(196.59)	0.00	0.00	0.00	0.00	(196.59)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(283.56)	(283.56)	0.00	0.00	0.00	0.00	(283.56)	0.00	0.00	0.00	0.00
7140	Postage	(1,149.41)	(1,149.41)	0.00	0.00	0.00	0.00	(1,149.41)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,195.11)	(1,195.11)	0.00	0.00	0.00	0.00	(1,195.11)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(696.30)	(696.30)	0.00	0.00	0.00	0.00	(696.30)	0.00	0.00	0.00	0.00
7180	Telecommunications	(2,402.52)	(2,402.52)	0.00	0.00	0.00	0.00	(2,402.52)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(551.53)	(551.53)	0.00	0.00	0.00	0.00	(551.53)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	23,471.50	23,471.50	0.00	0.00	0.00	0.00	23,471.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	0.50	0.50	0.00	0.00	0.00	0.00	0.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	6,125.98	6,125.98	0.00	0.00	0.00	0.00	6,125.98	0.00	0.00	0.00	0.00
740000	Cap Equipment	(6,125.98)	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	150.12	150.12	0.00	0.00	0.00	0.00	150.12	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(150.07)	(150.07)	0.00	0.00	0.00	0.00	(150.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDF		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N051		**0.92**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**	**0.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(381,759.00)	(381,759.00)	0.00	0.00	0.00	0.00	(381,759.00)	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(138,860.00)	(138,860.00)	0.00	0.00	0.00	0.00	(138,860.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(86,326.00)	(86,326.00)	0.00	0.00	0.00	0.00	(86,326.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(57,997.00)	(57,997.00)	0.00	0.00	0.00	0.00	(57,997.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	142,294.00	142,294.00	0.00	0.00	0.00	0.00	142,294.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(10,666.60)	(10,666.60)	0.00	0.00	0.00	0.00	(10,666.60)	0.00	0.00	0.00	0.00
615F10	PAT	(513,059.53)	(513,059.53)	0.00	0.00	0.00	0.00	(513,059.53)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	0.00	63,940.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(40,000.00)	(40,000.00)	0.00	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(691,059.87)	(691,059.87)	0.00	0.00	0.00	0.00	(691,059.87)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(598,583.63)	(598,583.63)	0.00	0.00	0.00	0.00	(598,583.63)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(2,972.10)	(2,972.10)	0.00	0.00	0.00	0.00	(2,972.10)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,067,100.00	1,067,100.00	0.00	0.00	0.00	0.00	1,067,100.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	1,247,569.71	1,247,569.71	0.00	0.00	0.00	0.00	1,247,569.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(380.02)**	**(380.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(380.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	17,083.10	17,083.10	0.00	0.00	0.00	0.00	17,083.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(16,644.62)	(16,644.62)	0.00	0.00	0.00	0.00	(16,644.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**438.48**	**438.48**	**0.00**	**0.00**	**0.00**	**0.00**	**438.48**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(2,104.38)	(2,104.38)	0.00	0.00	0.00	0.00	(2,104.38)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(42,046.80)	(42,046.80)	0.00	0.00	0.00	0.00	(42,046.80)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,293.47)	(2,293.47)	0.00	0.00	0.00	0.00	(2,293.47)	0.00	0.00	0.00	0.00
7102	Foreign Travel	12.98	12.98	0.00	0.00	0.00	0.00	12.98	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(4,189.04)	(4,189.04)	0.00	0.00	0.00	0.00	(4,189.04)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(750.00)	(750.00)	0.00	0.00	0.00	0.00	(750.00)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(7,410.30)	(7,410.30)	0.00	0.00	0.00	0.00	(7,410.30)	0.00	0.00	0.00	0.00
710Z	Travel-Other	55,476.00	55,476.00	0.00	0.00	0.00	0.00	55,476.00	0.00	0.00	0.00	0.00
7111	Supplies	(51,840.29)	(51,840.29)	0.00	0.00	0.00	0.00	(51,840.29)	0.00	0.00	0.00	0.00
711100	Supplies-General	(6,586.00)	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(262.43)	(262.43)	0.00	0.00	0.00	0.00	(262.43)	0.00	0.00	0.00	0.00
7112	Research Supplies	(37,818.68)	(37,818.68)	0.00	0.00	0.00	0.00	(37,818.68)	0.00	0.00	0.00	0.00
711200	Research Supplies	(26,044.17)	(26,044.17)	0.00	0.00	0.00	0.00	(26,044.17)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,897.19)	(5,897.19)	0.00	0.00	0.00	0.00	(5,897.19)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(95.80)	(95.80)	0.00	0.00	0.00	0.00	(95.80)	0.00	0.00	0.00	0.00
7140	Postage	(10,822.46)	(10,822.46)	0.00	0.00	0.00	0.00	(10,822.46)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(144.34)	(144.34)	0.00	0.00	0.00	0.00	(144.34)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(1,838.91)	(1,838.91)	0.00	0.00	0.00	0.00	(1,838.91)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(5,477.94)	(5,477.94)	0.00	0.00	0.00	0.00	(5,477.94)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(40.00)	(40.00)	0.00	0.00	0.00	0.00	(40.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(338.13)	(338.13)	0.00	0.00	0.00	0.00	(338.13)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(8,249.00)	(8,249.00)	0.00	0.00	0.00	0.00	(8,249.00)	0.00	0.00	0.00	0.00
7170	Consulting	(46,808.11)	(46,808.11)	0.00	0.00	0.00	0.00	(46,808.11)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,707.46)	(12,707.46)	0.00	0.00	0.00	0.00	(12,707.46)	0.00	0.00	0.00	0.00
7180	Telecommunications	(18,284.84)	(18,284.84)	0.00	0.00	0.00	0.00	(18,284.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(342.85)	(342.85)	0.00	0.00	0.00	0.00	(342.85)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(5,152.10)	(5,152.10)	0.00	0.00	0.00	0.00	(5,152.10)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	4.77	4.77	0.00	0.00	0.00	0.00	4.77	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(4,224.09)	(4,224.09)	0.00	0.00	0.00	0.00	(4,224.09)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	249,273.00	249,273.00	0.00	0.00	0.00	0.00	249,273.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,997.97**	**2,997.97**	**0.00**	**0.00**	**0.00**	**0.00**	**2,997.97**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	7,738.00	7,738.00	0.00	0.00	0.00	0.00	7,738.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(2,914.00)	(2,914.00)	0.00	0.00	0.00	0.00	(2,914.00)	0.00	0.00	0.00	0.00
7223	Other Financial Aid	(4,824.00)	(4,824.00)	0.00	0.00	0.00	0.00	(4,824.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
7300	Subcontracts	46,791.70	46,791.70	0.00	0.00	0.00	0.00	46,791.70	0.00	0.00	0.00	0.00
730001	Subcontracts 01	(46,791.70)	(46,791.70)	0.00	0.00	0.00	0.00	(46,791.70)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(13,979.00)	(13,979.00)	0.00	0.00	0.00	0.00	(13,979.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	23,254.30	23,254.30	0.00	0.00	0.00	0.00	23,254.30	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(8,826.89)	(8,826.89)	0.00	0.00	0.00	0.00	(8,826.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**448.41**	**448.41**	**0.00**	**0.00**	**0.00**	**0.00**	**448.41**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N052 - Catsat Satellite Project												
Org: UZSPDF - PI David Forrest				**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	(38,371.00)	(38,371.00)	0.00	0.00	0.00	0.00	(38,371.00)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	41,250.36	41,250.36	0.00	0.00	0.00	0.00	41,250.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2,879.36**	**2,879.36**	**0.00**	**0.00**	**0.00**	**0.00**	**2,879.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDF		**6,384.20**	**6,384.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,384.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N052		**6,384.20**	**6,384.20**	**0.00**	**0.00**	**0.00**	**0.00**	**6,384.20**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N314 - Bucklin - GLOBEC												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N314		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N315 - Runge - GLOBEC												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.00	9.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,564.00	3,564.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,573.00**	**3,573.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	296.56	296.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.56**	**296.56**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,175.00	2,175.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,175.00**	**2,175.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.50	2,780.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,780.50**	**2,780.50**
Total Org: UZOPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,825.06**	**8,825.06**
Total Fund: 14N315		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,825.06**	**8,825.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N337 - MMS Mission Concept Study Phase A												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,888.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,004.88)	(2,004.88)	0.00	0.00	0.00	0.00	(2,004.88)	0.00	0.00	0.00	0.00
615F10	PAT	(33,164.30)	(33,164.30)	0.00	0.00	0.00	0.00	(33,164.30)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	26,848.00	26,848.00	0.00	0.00	0.00	0.00	26,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**566.82**	**566.82**	**0.00**	**0.00**	**0.00**	**0.00**	**566.82**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,023.24	1,023.24	0.00	0.00	0.00	0.00	1,023.24	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(173.14)	(173.14)	0.00	0.00	0.00	0.00	(173.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**850.10**	**850.10**	**0.00**	**0.00**	**0.00**	**0.00**	**850.10**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,310.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,760.48)	(10,760.48)	0.00	0.00	0.00	0.00	(10,760.48)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(229.29)	(229.29)	0.00	0.00	0.00	0.00	(229.29)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,057.65)	(1,057.65)	0.00	0.00	0.00	0.00	(1,057.65)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,910.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,854.50)	(1,854.50)	0.00	0.00	0.00	0.00	(1,854.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(29.14)	(29.14)	0.00	0.00	0.00	0.00	(29.14)	0.00	0.00	0.00	0.00
718000	Telecom-General	(105.83)	(105.83)	0.00	0.00	0.00	0.00	(105.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,416.89)**	**(1,416.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,416.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1.13	1.13	0.00	0.00	0.00	0.00	1.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1.13**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**	**1.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**1.16**	**1.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N337		**1.16**	**1.16**	**0.00**	**0.00**	**0.00**	**0.00**	**1.16**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N412 - COMPASS Program												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N412		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N421 - Polar Observatory (PRIMO)												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N421		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N456 - Analysis of National Ocean Policy												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,348.72	7,348.72
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,348.72**	**7,348.72**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	609.94	609.94
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**609.94**	**609.94**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,538.90	1,538.90
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,882.60	1,882.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.85	40.85
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,262.25	3,262.25
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,004.60**	**8,004.60**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,394.49	2,394.49
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,394.49**	**2,394.49**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,357.75**	**18,357.75**
Total Fund: 14N456		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18,357.75**	**18,357.75**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N461 - Census of Marine Life CMarZ												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,524.90	66,524.90
730002	Subcontracts 02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,030.00	60,030.00
730005	Subcontracts 05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730006	Subcontracts 06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,998.01	5,998.01
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730009	Subcontracts 09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,552.91**	**132,552.91**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,552.91**	**132,552.91**
Total Fund: 14N461		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**132,552.91**	**132,552.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N469 - IBEX - Sensor Science - HI												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	760.70	0.00	760.70	(760.70)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(10,019.44)	(10,019.44)	0.00	0.00	0.00	0.00	(10,019.44)	0.00	0.00	2,547.47	2,547.47
611FR5	Retro Fac Tenure Track AAUP (UNH)	(121.07)	(121.07)	0.00	0.00	0.00	0.00	(121.07)	121.07	121.07	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	5,872.53	5,872.53	0.00	0.00	0.00	0.00	5,872.53	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(129.91)	(129.91)	0.00	0.00	0.00	0.00	(129.91)	129.91	129.91	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(22,707.66)	(22,707.66)	0.00	0.00	0.00	0.00	(22,707.66)	11,901.23	11,901.23	2,413.79	2,413.79
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	859.13	0.00	859.13	(859.13)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,288.80)	(1,288.80)	0.00	0.00	0.00	0.00	(1,288.80)	1,288.80	1,288.80	0.00	0.00
615F10	PAT	(16,033.03)	(13,033.03)	0.00	0.00	0.00	0.00	(13,033.03)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	22,641.00	21,641.00	0.00	0.00	0.00	0.00	21,641.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,515.63)	(1,515.63)	0.00	0.00	0.00	0.00	(1,515.63)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	23,496.00	23,496.00	0.00	0.00	0.00	0.00	23,496.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**193.99**	**2,193.99**	**0.00**	**1,619.83**	**0.00**	**1,619.83**	**574.16**	**13,441.01**	**13,441.01**	**4,961.26**	**4,961.26**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.04	0.00	136.04	(136.04)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,377.07	2,377.07	0.00	0.00	0.00	0.00	2,377.07	51.21	51.21	1,077.58	1,077.58
65YP10	Nonstatus Benefit Distr (Fica)	(2,069.89)	(2,069.89)	0.00	0.00	0.00	0.00	(2,069.89)	1,105.83	1,105.83	200.34	200.34
Subtotal Account Pool: 65		**4,307.18**	**307.18**	**0.00**	**136.04**	**0.00**	**136.04**	**171.14**	**1,157.04**	**1,157.04**	**1,277.92**	**1,277.92**
Account Pool: 71 - Support												
710	Travel	42,979.63	39,044.63	0.00	0.00	0.00	0.00	39,044.63	0.00	0.00	0.00	0.00
710000	In-State Travel	(17.72)	(17.72)	0.00	39.67	0.00	39.67	(57.39)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(35,774.77)	(35,774.77)	0.00	107.62	0.00	107.62	(35,882.39)	1,157.99	1,157.99	512.51	512.51
710200	Foreign Travel	(1,665.38)	(1,665.38)	0.00	0.00	0.00	0.00	(1,665.38)	0.00	0.00	1,258.92	1,258.92
710300	Conference Registration Fees	(1,259.58)	(1,259.58)	0.00	0.00	0.00	0.00	(1,259.58)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.65	0.65	0.00	0.00	0.00	0.00	0.65	0.00	0.00	0.00	0.00
7112	Research Supplies	(14,065.97)	(14,065.97)	0.00	0.00	0.00	0.00	(14,065.97)	0.00	0.00	0.00	0.00
711200	Research Supplies	21,905.91	21,905.91	0.00	0.00	0.00	0.00	21,905.91	0.00	0.00	4.99	4.99
713000	Printing & Copying-General	(746.98)	(746.98)	0.00	2.70	0.00	2.70	(749.68)	102.00	102.00	260.88	260.88
714000	Postage-General	(72.18)	(72.18)	0.00	0.00	0.00	0.00	(72.18)	11.22	11.22	48.45	48.45
714010	Postage-Off Campus Mail Services	(83.46)	(83.46)	0.00	0.00	0.00	0.00	(83.46)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(998.00)	(998.00)	0.00	0.00	0.00	0.00	(998.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,705.42)	(3,705.42)	0.00	1,225.64	0.00	1,225.64	(4,931.06)	2,090.05	2,090.05	1,505.84	1,505.84
716100	Rentals & Leases-General	(219.00)	(219.00)	0.00	0.00	0.00	0.00	(219.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(32.11)	(32.11)	0.00	11.66	0.00	11.66	(43.77)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(273.81)	(273.81)	0.00	0.00	0.00	0.00	(273.81)	0.00	0.00	7.58	7.58
719100	Membership Dues & Fees	0.00	0.00	0.00	12.50	0.00	12.50	(12.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,696.81**	**1,761.81**	**0.00**	**1,399.79**	**0.00**	**1,399.79**	**362.02**	**3,436.26**	**3,436.26**	**3,599.17**	**3,599.17**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,500.00	5,500.00	0.00	5,289.00	0.00	5,289.00	211.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,500.00**	**5,500.00**	**0.00**	**5,289.00**	**0.00**	**5,289.00**	**211.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,709.77	2,038.77	0.00	1,420.04	0.00	1,420.04	618.73	8,115.42	8,115.42	4,427.29	4,427.29
Subtotal Account Pool: 76		**4,709.77**	**2,038.77**	**0.00**	**1,420.04**	**0.00**	**1,420.04**	**618.73**	**8,115.42**	**8,115.42**	**4,427.29**	**4,427.29**
Total Org: UZSPEM		**20,407.75**	**11,801.75**	**0.00**	**9,864.70**	**0.00**	**9,864.70**	**1,937.05**	**26,149.73**	**26,149.73**	**14,265.64**	**14,265.64**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N469	**20,407.75**	**11,801.75**	**0.00**	**9,864.70**	**0.00**	**9,864.70**	**1,937.05**	**26,149.73**	**26,149.73**	**14,265.64**	**14,265.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N501 - IBEX - Entrance System - Hi												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(14,604.20)	(14,604.20)	0.00	0.00	0.00	0.00	(14,604.20)	0.00	0.00	6,772.41	6,772.41
611F60	Faculty NTT Research	(7,531.18)	(7,531.18)	0.00	372.95	0.00	372.95	(7,904.13)	373.55	373.55	7,157.63	7,157.63
611FR5	Retro Fac Tenure Track AAUP (UNH)	(321.76)	(321.76)	0.00	0.00	0.00	0.00	(321.76)	321.76	321.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,125.28	23,125.28	0.00	0.00	0.00	0.00	23,125.28	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(129.91)	(129.91)	0.00	0.00	0.00	0.00	(129.91)	129.91	129.91	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,207.40)	(6,207.40)	0.00	0.00	0.00	0.00	(6,207.40)	1,561.92	1,561.92	3,042.08	3,042.08
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
615F10	PAT	(118,086.52)	(117,286.52)	0.00	4,279.92	0.00	4,279.92	(121,566.44)	29,447.50	29,447.50	75,457.43	75,457.43
615NZ0	PAT Unallocated Budget (Bud Only)	103,302.00	103,302.00	0.00	0.00	0.00	0.00	103,302.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,327.00)	(15,327.00)	0.00	0.00	0.00	0.00	(15,327.00)	0.00	0.00	15,177.00	15,177.00
61SNSH	Student Labor	(365.50)	(365.50)	0.00	0.00	0.00	0.00	(365.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,145.31	8,145.31	0.00	0.00	0.00	0.00	8,145.31	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	30,869.00	30,869.00	0.00	0.00	0.00	0.00	30,869.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,868.12**	**4,668.12**	**0.00**	**4,652.87**	**0.00**	**4,652.87**	**15.25**	**31,834.64**	**31,834.64**	**107,606.55**	**107,606.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,216.35	3,716.35	0.00	1,898.36	0.00	1,898.36	1,817.99	12,362.72	12,362.72	37,810.96	37,810.96
65YP10	Nonstatus Benefit Distr (Fica)	(1,812.15)	(1,812.15)	0.00	0.00	0.00	0.00	(1,812.15)	140.42	140.42	1,512.18	1,512.18
Subtotal Account Pool: 65		**1,404.20**	**1,904.20**	**0.00**	**1,898.36**	**0.00**	**1,898.36**	**5.84**	**12,503.14**	**12,503.14**	**39,323.14**	**39,323.14**
Account Pool: 71 - Support												
710	Travel	38,582.63	37,582.63	0.00	0.00	0.00	0.00	37,582.63	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(36,349.53)	(36,349.53)	0.00	0.00	0.00	0.00	(36,349.53)	1,117.83	1,117.83	2,280.06	2,280.06
710200	Foreign Travel	(563.28)	(563.28)	0.00	0.00	0.00	0.00	(563.28)	0.00	0.00	563.28	563.28
710400	Student or Non-Emp Travel	(565.00)	(565.00)	0.00	0.00	0.00	0.00	(565.00)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(7.46)	(7.46)	0.00	0.00	0.00	0.00	(7.46)	0.00	0.00	7.46	7.46
7112	Research Supplies	23,431.67	22,431.67	0.00	0.00	0.00	0.00	22,431.67	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,017.61)	(6,317.61)	0.00	0.00	0.00	0.00	(6,317.61)	1,922.33	1,922.33	6,844.49	6,844.49
714010	Postage-Off Campus Mail Services	(392.34)	(392.34)	0.00	0.00	0.00	0.00	(392.34)	211.16	211.16	181.18	181.18
716000	Maintenance & Repairs-General	(5,809.06)	(5,809.06)	0.00	0.00	0.00	0.00	(5,809.06)	2,615.75	2,615.75	114.81	114.81
716063	Maint & Repairs-Computer Hardware	(236.53)	(236.53)	0.00	0.00	0.00	0.00	(236.53)	0.00	0.00	185.98	185.98
716100	Rentals & Leases-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,317.13)	(8,317.13)	0.00	0.00	0.00	0.00	(8,317.13)	30.00	30.00	3,211.20	3,211.20
718000	Telecom-General	(144.72)	(144.72)	0.00	0.00	0.00	0.00	(144.72)	4.46	4.46	37.45	37.45
719000	Business Meals-Meetings-Non Travel	(912.27)	(912.27)	0.00	0.00	0.00	0.00	(912.27)	0.00	0.00	42.91	42.91
Subtotal Account Pool: 71		**3,486.37**	**186.37**	**0.00**	**0.00**	**0.00**	**0.00**	**186.37**	**5,901.53**	**5,901.53**	**13,468.82**	**13,468.82**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	136.00	136.00	0.00	0.00	0.00	0.00	136.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	(136.00)	0.00	0.00	0.00	0.00	(136.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**136.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	132,139.21	132,039.21	0.00	0.00	0.00	0.00	132,039.21	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,170.54)	(3,170.54)
740010	Cap Equipment-Flight Parts	(132,039.21)	(132,039.21)	0.00	0.00	0.00	0.00	(132,039.21)	4,715.00	4,715.00	113,399.59	113,399.59
Subtotal Account Pool: 74		**100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,715.00**	**4,715.00**	**110,229.05**	**110,229.05**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,122.24	2,772.24	0.00	2,948.08	0.00	2,948.08	(175.84)	22,607.63	22,607.63	72,179.22	72,179.22
Subtotal Account Pool: 76		**4,122.24**	**2,772.24**	**0.00**	**2,948.08**	**0.00**	**2,948.08**	**(175.84)**	**22,607.63**	**22,607.63**	**72,179.22**	**72,179.22**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N501 - IBEX - Entrance System - Hi											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Total Org: UZSPEM	**13,116.93**	**9,530.93**	**0.00**	**9,499.31**	**0.00**	**9,499.31**	**31.62**	**77,561.94**	**77,561.94**	**342,806.78**	**342,806.78**
Total Fund: 14N501	**13,116.93**	**9,530.93**	**0.00**	**9,499.31**	**0.00**	**9,499.31**	**31.62**	**77,561.94**	**77,561.94**	**342,806.78**	**342,806.78**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N502 - IBEX - Sensor Science - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	760.70	0.00	760.70	(760.70)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(9,987.44)	(9,987.44)	0.00	0.00	0.00	0.00	(9,987.44)	0.00	0.00	2,515.43	2,515.43
611FR5	Retro Fac Tenure Track AAUP (UNH)	(119.76)	(119.76)	0.00	0.00	0.00	0.00	(119.76)	119.76	119.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	23,498.14	23,498.14	0.00	0.00	0.00	0.00	23,498.14	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(129.91)	(129.91)	0.00	0.00	0.00	0.00	(129.91)	129.91	129.91	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(32,851.87)	(32,851.87)	0.00	0.00	0.00	0.00	(32,851.87)	23,627.36	23,627.36	2,413.87	2,413.87
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	859.13	0.00	859.13	(859.13)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,818.23	0.00	11,818.23	(11,818.23)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,288.82)	(1,288.82)	0.00	0.00	0.00	0.00	(1,288.82)	1,288.82	1,288.82	0.00	0.00
615F10	PAT	(7,181.13)	(3,181.13)	0.00	0.00	0.00	0.00	(3,181.13)	335.41	335.41	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,580.00	33,580.00	0.00	0.00	0.00	0.00	33,580.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(983.88)	(983.88)	0.00	0.00	0.00	0.00	(983.88)	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	2,200.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,735.33**	**10,735.33**	**0.00**	**13,438.06**	**0.00**	**13,438.06**	**(2,702.73)**	**25,501.26**	**25,501.26**	**4,929.30**	**4,929.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	136.04	0.00	136.04	(136.04)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,035.65	4,035.65	0.00	0.00	0.00	0.00	4,035.65	188.17	188.17	1,064.04	1,064.04
65YP10	Nonstatus Benefit Distr (Fica)	(3,130.51)	(3,130.51)	0.00	0.00	0.00	0.00	(3,130.51)	2,079.26	2,079.26	200.34	200.34
Subtotal Account Pool: 65		**4,905.14**	**905.14**	**0.00**	**136.04**	**0.00**	**136.04**	**769.10**	**2,267.43**	**2,267.43**	**1,264.38**	**1,264.38**
Account Pool: 71 - Support												
710	Travel	12,341.65	12,341.65	0.00	0.00	0.00	0.00	12,341.65	0.00	0.00	0.00	0.00
710000	In-State Travel	(27.45)	(27.45)	0.00	39.67	0.00	39.67	(67.12)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,923.17)	(3,923.17)	0.00	4,962.22	0.00	4,962.22	(8,885.39)	2,204.64	2,204.64	512.49	512.49
710110	Out-of-State Travel-Team Travel	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(2,081.69)	(2,081.69)	0.00	325.00	0.00	325.00	(2,406.69)	0.00	0.00	1,671.64	1,671.64
710300	Conference Registration Fees	(2,106.11)	(2,106.11)	0.00	301.50	0.00	301.50	(2,407.61)	391.73	391.73	248.86	248.86
710400	Student or Non-Emp Travel	(435.70)	(435.70)	0.00	0.00	0.00	0.00	(435.70)	70.70	70.70	0.00	0.00
711100	Supplies-General	(203.35)	(203.35)	0.00	(204.00)	0.00	(204.00)	0.65	204.00	204.00	0.00	0.00
7112	Research Supplies	7,203.05	7,203.05	0.00	0.00	0.00	0.00	7,203.05	0.00	0.00	0.00	0.00
711200	Research Supplies	(731.21)	(731.21)	0.00	204.00	0.00	204.00	(935.21)	0.00	0.00	55.00	55.00
713000	Printing & Copying-General	(94.50)	(94.50)	0.00	0.00	0.00	0.00	(94.50)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(70.00)	(70.00)	0.00	0.00	0.00	0.00	(70.00)	70.00	70.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(75.00)	(75.00)	0.00	0.00	0.00	0.00	(75.00)	75.00	75.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(3,705.43)	(3,705.43)	0.00	1,046.88	0.00	1,046.88	(4,752.31)	2,090.05	2,090.05	1,505.84	1,505.84
716100	Rentals & Leases-General	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(87.88)	(87.88)	0.00	9.12	0.00	9.12	(97.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(273.79)	(273.79)	0.00	0.00	0.00	0.00	(273.79)	0.00	0.00	7.58	7.58
719100	Membership Dues & Fees	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,525.42**	**5,525.42**	**0.00**	**6,726.89**	**0.00**	**6,726.89**	**(1,201.47)**	**5,106.12**	**5,106.12**	**4,036.41**	**4,036.41**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,118.00	0.00	1,118.00	(1,118.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,434.00	0.00	6,434.00	(6,434.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**7,552.00**	**0.00**	**7,552.00**	**(7,552.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,500.00	5,500.00	0.00	5,289.00	0.00	5,289.00	211.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,500.00**	**5,500.00**	**0.00**	**5,289.00**	**0.00**	**5,289.00**	**211.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N502 - IBEX - Sensor Science - LO											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	9,135.32	9,135.32	0.00	9,135.45	0.00	9,135.45	(0.13)	14,793.69	14,793.69	4,603.54	4,603.54
Subtotal Account Pool: 76	**9,135.32**	**9,135.32**	**0.00**	**9,135.45**	**0.00**	**9,135.45**	**(0.13)**	**14,793.69**	**14,793.69**	**4,603.54**	**4,603.54**
Total Org: UZSPEM	**31,801.21**	**31,801.21**	**0.00**	**42,277.44**	**0.00**	**42,277.44**	**(10,476.23)**	**47,668.50**	**47,668.50**	**14,833.63**	**14,833.63**
Total Fund: 14N502	**31,801.21**	**31,801.21**	**0.00**	**42,277.44**	**0.00**	**42,277.44**	**(10,476.23)**	**47,668.50**	**47,668.50**	**14,833.63**	**14,833.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N503 - IBEX - Entrance System - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,268.83	0.00	1,268.83	(1,268.83)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(17,379.64)	(17,379.64)	0.00	0.00	0.00	0.00	(17,379.64)	0.00	0.00	6,552.01	6,552.01
611F60	Faculty NTT Research	(9,842.54)	(9,842.54)	0.00	1,237.20	0.00	1,237.20	(11,079.74)	3,576.01	3,576.01	6,266.53	6,266.53
611FR5	Retro Fac Tenure Track AAUP (UNH)	(311.23)	(311.23)	0.00	0.00	0.00	0.00	(311.23)	311.23	311.23	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	42,401.04	42,401.04	0.00	0.00	0.00	0.00	42,401.04	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(194.87)	(194.87)	0.00	0.00	0.00	0.00	(194.87)	194.87	194.87	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(13,799.06)	(13,799.06)	0.00	0.00	0.00	0.00	(13,799.06)	7,414.18	7,414.18	4,249.01	4,249.01
613N30	Graduate Research Assistant	(14,500.01)	(14,500.01)	0.00	0.00	0.00	0.00	(14,500.01)	14,500.01	14,500.01	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,462.00	11,462.00	0.00	0.00	0.00	0.00	11,462.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,788.84)	(8,788.84)	0.00	0.00	0.00	0.00	(8,788.84)	6,860.26	6,860.26	1,928.58	1,928.58
615F10	PAT	(216,751.63)	(212,848.63)	0.00	3,981.32	0.00	3,981.32	(216,829.95)	26,945.23	26,945.23	106,641.17	106,641.17
615NZ0	PAT Unallocated Budget (Bud Only)	204,127.00	204,127.00	0.00	0.00	0.00	0.00	204,127.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,074.00)	(3,074.00)	0.00	0.00	0.00	0.00	(3,074.00)	0.00	0.00	1,377.00	1,377.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.00)	(5.00)	5.00	5.00
61SNSH	Student Labor	(19,210.30)	(19,210.30)	0.00	2,506.00	0.00	2,506.00	(21,716.30)	1,845.00	1,845.00	7,425.00	7,425.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,680.27	14,680.27	0.00	0.00	0.00	0.00	14,680.27	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	39,450.00	39,450.00	0.00	0.00	0.00	0.00	39,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**8,268.19**	**12,171.19**	**0.00**	**8,993.35**	**0.00**	**8,993.35**	**3,177.84**	**61,641.79**	**61,641.79**	**134,444.30**	**134,444.30**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	106.59	0.00	106.59	(106.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,234.36	5,891.36	0.00	2,129.12	0.00	2,129.12	3,762.24	12,645.31	12,645.31	50,531.58	50,531.58
65YP10	Nonstatus Benefit Distr (Fica)	(2,177.09)	(2,177.09)	0.00	0.00	0.00	0.00	(2,177.09)	1,201.29	1,201.29	627.02	627.02
Subtotal Account Pool: 65		**6,057.27**	**3,714.27**	**0.00**	**2,235.71**	**0.00**	**2,235.71**	**1,478.56**	**13,846.60**	**13,846.60**	**51,158.60**	**51,158.60**
Account Pool: 71 - Support												
710	Travel	37,325.79	37,325.79	0.00	0.00	0.00	0.00	37,325.79	0.00	0.00	0.00	0.00
710000	In-State Travel	(50.06)	(50.06)	0.00	0.00	0.00	0.00	(50.06)	0.00	0.00	50.06	50.06
710100	Out-of-State Travel	(14,039.60)	(14,039.60)	0.00	799.65	0.00	799.65	(14,839.25)	1,600.28	1,600.28	707.63	707.63
710200	Foreign Travel	(20,630.70)	(20,630.70)	0.00	0.00	0.00	0.00	(20,630.70)	0.00	0.00	19,977.59	20,419.14
710400	Student or Non-Emp Travel	(565.00)	(565.00)	0.00	47.98	0.00	47.98	(612.98)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(7.46)	(7.46)	0.00	0.00	0.00	0.00	(7.46)	0.00	0.00	7.46	7.46
7112	Research Supplies	63,422.24	63,422.24	0.00	0.00	0.00	0.00	63,422.24	0.00	0.00	0.00	0.00
711200	Research Supplies	(46,771.58)	(47,771.58)	0.00	590.00	0.00	590.00	(48,361.58)	5,158.61	5,158.61	13,875.41	13,875.41
713000	Printing & Copying-General	(105.00)	(105.00)	0.00	0.00	0.00	0.00	(105.00)	70.00	70.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(481.29)	(481.29)	0.00	0.00	0.00	0.00	(481.29)	87.47	87.47	373.28	373.28
716000	Maintenance & Repairs-General	(4,073.31)	(4,073.31)	0.00	0.00	0.00	0.00	(4,073.31)	0.00	0.00	114.81	114.81
716063	Maint & Repairs-Computer Hardware	(302.55)	(302.55)	0.00	0.00	0.00	0.00	(302.55)	0.00	0.00	185.99	185.99
716100	Rentals & Leases-General	(213.00)	(213.00)	0.00	0.00	0.00	0.00	(213.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(8,328.89)	(8,328.89)	0.00	0.00	0.00	0.00	(8,328.89)	38.00	38.00	3,214.95	3,214.95
718000	Telecom-General	(352.14)	(352.14)	0.00	0.00	0.00	0.00	(352.14)	95.27	95.27	119.09	119.09
719000	Business Meals-Meetings-Non Travel	(1,142.24)	(1,142.24)	0.00	0.00	0.00	0.00	(1,142.24)	0.00	0.00	332.45	332.45
Subtotal Account Pool: 71		**3,685.21**	**2,685.21**	**0.00**	**1,437.63**	**0.00**	**1,437.63**	**1,247.58**	**7,049.63**	**7,049.63**	**38,958.72**	**39,400.27**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	7,245.00	2,380.00	0.00	0.00	0.00	0.00	2,380.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	8,097.00	8,097.00	0.00	0.00
Subtotal Account Pool: 72		**4,865.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,477.00**	**9,477.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N503 - IBEX - Entrance System - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	164,276.08	164,276.08	0.00	0.00	0.00	0.00	164,276.08	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,170.53)	(3,170.53)
740010	Cap Equipment-Flight Parts	(164,275.99)	(164,275.99)	0.00	0.00	0.00	0.00	(164,275.99)	660.00	660.00	128,356.37	128,356.37
Subtotal Account Pool: 74		**0.09**	**0.09**	**0.00**	**0.00**	**0.00**	**0.00**	**0.09**	**660.00**	**660.00**	**125,185.84**	**125,185.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,936.98	8,376.98	0.00	5,700.02	0.00	5,700.02	2,676.96	37,142.13	37,142.13	101,052.74	101,251.44
Subtotal Account Pool: 76		**8,936.98**	**8,376.98**	**0.00**	**5,700.02**	**0.00**	**5,700.02**	**2,676.96**	**37,142.13**	**37,142.13**	**101,052.74**	**101,251.44**
Total Org: UZSPEM		**31,812.74**	**26,947.74**	**0.00**	**18,366.71**	**0.00**	**18,366.71**	**8,581.03**	**129,817.15**	**129,817.15**	**450,800.20**	**451,440.45**
Total Fund: 14N503		**31,812.74**	**26,947.74**	**0.00**	**18,366.71**	**0.00**	**18,366.71**	**8,581.03**	**129,817.15**	**129,817.15**	**450,800.20**	**451,440.45**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N504 - IBEX - Mass TOF Subsystem - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,282.09	0.00	2,282.09	(2,282.09)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(43,674.87)	(43,674.87)	0.00	0.00	0.00	0.00	(43,674.87)	0.00	0.00	15,335.25	15,335.25
611F60	Faculty NTT Research	(13,773.26)	(13,773.26)	0.00	11,992.43	0.00	11,992.43	(25,765.69)	5,400.99	5,400.99	8,372.27	8,372.27
611FR5	Retro Fac Tenure Track AAUP (UNH)	(771.18)	(771.18)	0.00	0.00	0.00	0.00	(771.18)	771.18	771.18	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	80,774.70	80,774.70	0.00	0.00	0.00	0.00	80,774.70	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(714.51)	(714.51)	0.00	0.00	0.00	0.00	(714.51)	714.51	714.51	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(39,185.40)	(39,185.40)	0.00	0.00	0.00	0.00	(39,185.40)	17,718.82	17,718.82	14,532.56	14,532.56
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	644.55	0.00	644.55	(644.55)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,288.82)	(1,288.82)	0.00	0.00	0.00	0.00	(1,288.82)	1,288.82	1,288.82	0.00	0.00
615F10	PAT	(944,572.95)	(939,572.95)	0.00	59,892.78	0.00	59,892.78	(999,465.73)	157,716.34	157,716.34	478,769.36	478,769.36
615NZ0	PAT Unallocated Budget (Bud Only)	832,580.00	840,934.00	0.00	0.00	0.00	0.00	840,934.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(26,818.25)	(26,818.25)	0.00	0.00	0.00	0.00	(26,818.25)	0.00	0.00	2,489.00	2,489.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(53.05)	(53.05)	53.05	53.05
61SNSH	Student Labor	(15,196.50)	(15,196.50)	0.00	6,000.00	0.00	6,000.00	(21,196.50)	11,220.00	11,220.00	3,976.50	3,976.50
61SNZ0	Student Labor Unallocated(Bud Only)	36,217.63	36,217.63	0.00	0.00	0.00	0.00	36,217.63	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	198,122.00	198,122.00	0.00	0.00	0.00	0.00	198,122.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**61,698.59**	**75,052.59**	**0.00**	**80,811.85**	**0.00**	**80,811.85**	**(5,759.26)**	**194,777.61**	**194,777.61**	**523,527.99**	**523,527.99**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	245.82	0.00	245.82	(245.82)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	32,722.16	31,131.16	0.00	29,329.08	0.00	29,329.08	1,802.08	67,203.47	67,203.47	212,547.69	212,547.69
65YP10	Nonstatus Benefit Distr (Fica)	(5,894.62)	(5,894.62)	0.00	0.00	0.00	0.00	(5,894.62)	1,637.30	1,637.30	1,412.77	1,412.77
Subtotal Account Pool: 65		**26,827.54**	**25,236.54**	**0.00**	**29,574.90**	**0.00**	**29,574.90**	**(4,338.36)**	**68,840.77**	**68,840.77**	**213,960.46**	**213,960.46**
Account Pool: 71 - Support												
710	Travel	260,061.57	260,061.57	0.00	0.00	0.00	0.00	260,061.57	0.00	0.00	0.00	0.00
710000	In-State Travel	(585.28)	(585.28)	0.00	0.00	0.00	0.00	(585.28)	0.00	0.00	527.08	527.08
710100	Out-of-State Travel	(116,996.29)	(116,996.29)	0.00	21,329.63	0.00	21,329.63	(138,325.92)	26,736.30	26,736.30	6,126.38	6,126.38
710110	Out-of-State Travel-Team Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(113,404.42)	(113,404.42)	0.00	0.00	0.00	0.00	(113,404.42)	0.00	0.00	88,297.16	89,030.63
710300	Conference Registration Fees	(162.50)	(162.50)	0.00	214.00	0.00	214.00	(376.50)	0.00	0.00	162.50	162.50
710400	Student or Non-Emp Travel	(820.36)	(820.36)	0.00	448.00	0.00	448.00	(1,268.36)	0.00	0.00	(719.64)	(719.64)
711100	Supplies-General	(9.95)	(9.95)	0.00	0.00	0.00	0.00	(9.95)	0.00	0.00	9.95	9.95
711162	Supplies-Office Supplies	(39.35)	(39.35)	0.00	0.00	0.00	0.00	(39.35)	0.00	0.00	29.84	29.84
7112	Research Supplies	163,953.13	163,953.13	0.00	0.00	0.00	0.00	163,953.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(122,402.70)	(122,402.70)	0.00	252.13	0.00	252.13	(122,654.83)	3,626.57	3,626.57	37,892.51	36,082.99
713000	Printing & Copying-General	(133.80)	(133.80)	0.00	0.00	0.00	0.00	(133.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(9,021.11)	(9,021.11)	0.00	90.06	0.00	90.06	(9,111.17)	1,564.28	1,564.28	6,296.25	6,296.25
716000	Maintenance & Repairs-General	(5,459.31)	(5,459.31)	0.00	0.00	0.00	0.00	(5,459.31)	0.00	0.00	2,595.31	2,595.31
716063	Maint & Repairs-Computer Hardware	(8,398.37)	(8,398.37)	0.00	3,253.67	0.00	3,253.67	(11,652.04)	4,188.16	4,188.16	3,283.15	3,283.15
716100	Rentals & Leases-General	(2,493.00)	(2,493.00)	0.00	0.00	0.00	0.00	(2,493.00)	0.00	0.00	0.00	0.00
716123	Rental Property/Room (short term)	(1,539.21)	(1,539.21)	0.00	0.00	0.00	0.00	(1,539.21)	0.00	0.00	1,539.21	1,539.21
717200	Other Professional Services-General	(19,875.28)	(19,875.28)	0.00	0.00	0.00	0.00	(19,875.28)	6.25	6.25	6,023.66	6,023.66
717214	Oth Prof Ser-ServProvAgmt gt $9,999	20,548.00	20,548.00	0.00	0.00	0.00	0.00	20,548.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,522.50)	(1,522.50)	0.00	0.00	0.00	0.00	(1,522.50)	0.00	0.00	652.50	652.50
718000	Telecom-General	(2,841.04)	(2,841.04)	0.00	101.87	0.00	101.87	(2,942.91)	764.85	764.85	1,515.76	1,515.76
719000	Business Meals-Meetings-Non Travel	(2,045.15)	(2,045.15)	0.00	0.00	0.00	0.00	(2,045.15)	241.65	241.65	631.55	631.55
Subtotal Account Pool: 71		**38,813.08**	**38,813.08**	**0.00**	**25,689.36**	**0.00**	**25,689.36**	**13,123.72**	**37,128.06**	**37,128.06**	**154,863.17**	**153,787.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N504 - IBEX - Mass TOF Subsystem - LO												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(4,709.00)	(4,709.00)	0.00	0.00	0.00	0.00	(4,709.00)	0.00	0.00	0.00	0.00
740000	Cap Equipment	778,700.24	778,700.24	0.00	0.00	0.00	0.00	778,700.24	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	(50,880.96)	(50,880.96)	0.00	0.00	0.00	0.00	(50,880.96)	0.00	0.00	30,203.88	30,203.88
740010	Cap Equipment-Flight Parts	(722,850.88)	(701,681.38)	0.00	21,150.00	0.00	21,150.00	(722,831.38)	0.00	0.00	207,566.81	209,376.33
Subtotal Account Pool: 74		**259.40**	**21,428.90**	**0.00**	**21,150.00**	**0.00**	**21,150.00**	**278.90**	**0.00**	**0.00**	**237,770.69**	**239,580.21**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,284.61	59,578.61	50.80	61,285.11	0.00	61,285.11	(1,706.50)	135,335.86	135,335.86	401,558.22	401,074.00
Subtotal Account Pool: 76		**54,284.61**	**59,578.61**	**50.80**	**61,285.11**	**0.00**	**61,285.11**	**(1,706.50)**	**135,335.86**	**135,335.86**	**401,558.22**	**401,074.00**
Total Org: UZSPEM		**181,883.22**	**220,109.72**	**50.80**	**218,511.22**	**0.00**	**218,511.22**	**1,598.50**	**436,082.30**	**436,082.30**	**1,531,680.53**	**1,531,929.78**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N504 - IBEX - Mass TOF Subsystem - LO											
Org: UZSPRM - PI Richard Miller			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(0.01)	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.01	0.01	0.00	0.00
Subtotal Account Pool: 61	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00**	**0.00**
Total Org: UZSPRM	**(0.01)**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.01**	**0.01**	**0.00**	**0.00**
Total Fund: 14N504	**181,883.21**	**220,109.71**	**50.80**	**218,511.22**	**0.00**	**218,511.22**	**1,598.49**	**436,082.31**	**436,082.31**	**1,531,680.53**	**1,531,929.78**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N513 - MMS - Bridge Phase												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	218,086.00	218,086.00	0.00	0.00	0.00	0.00	218,086.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(29,435.84)	(29,435.84)	0.00	0.00	0.00	0.00	(29,435.84)	0.00	0.00	14,411.35	14,411.35
615F10	PAT	(1,381,717.98)	(1,381,717.98)	0.00	0.00	0.00	0.00	(1,381,717.98)	616,309.28	616,309.28	403,070.61	403,070.61
615NZ0	PAT Unallocated Budget (Bud Only)	1,204,197.00	1,204,197.00	0.00	0.00	0.00	0.00	1,204,197.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(333.28)	(333.28)	0.00	0.00	0.00	0.00	(333.28)	333.28	333.28	0.00	0.00
61SNSH	Student Labor	(12,144.75)	(12,144.75)	0.00	(949.50)	0.00	(949.50)	(11,195.25)	3,905.25	3,905.25	4,396.50	4,396.50
61SNZ0	Student Labor Unallocated(Bud Only)	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(948.85)**	**(948.85)**	**0.00**	**(949.50)**	**0.00**	**(949.50)**	**0.65**	**620,547.81**	**620,547.81**	**421,878.46**	**421,878.46**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,588.72	7,588.72	0.00	0.00	0.00	0.00	7,588.72	252,687.06	252,687.06	170,498.84	170,498.84
65YP10	Nonstatus Benefit Distr (Fica)	(2,587.93)	(2,587.93)	0.00	0.00	0.00	0.00	(2,587.93)	27.66	27.66	1,196.14	1,196.14
Subtotal Account Pool: 65		**5,000.79**	**5,000.79**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.79**	**252,714.72**	**252,714.72**	**171,694.98**	**171,694.98**
Account Pool: 71 - Support												
710	Travel	70,702.00	70,702.00	0.00	0.00	0.00	0.00	70,702.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(48,693.27)	(48,693.27)	0.00	0.00	0.00	0.00	(48,693.27)	28,538.55	28,538.55	8,955.58	8,955.58
710200	Foreign Travel	(7,276.64)	(7,276.64)	0.00	0.00	0.00	0.00	(7,276.64)	2,878.80	2,878.80	3,518.32	3,518.32
710300	Conference Registration Fees	(4,501.90)	(4,501.90)	0.00	0.00	0.00	0.00	(4,501.90)	351.90	351.90	1,650.00	1,650.00
710400	Student or Non-Emp Travel	(676.66)	(676.66)	0.00	0.00	0.00	0.00	(676.66)	676.66	676.66	0.00	0.00
711100	Supplies-General	(41.12)	(41.12)	0.00	0.00	0.00	0.00	(41.12)	41.12	41.12	0.00	0.00
711162	Supplies-Office Supplies	(5.70)	(5.70)	0.00	0.00	0.00	0.00	(5.70)	0.00	0.00	0.00	0.00
7112	Research Supplies	135,719.00	135,719.00	0.00	0.00	0.00	0.00	135,719.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(117,018.37)	(109,018.37)	0.00	7,272.73	0.00	7,272.73	(116,291.10)	145,066.36	145,066.36	14,597.38	14,597.38
713000	Printing & Copying-General	(426.94)	(426.94)	0.00	0.00	0.00	0.00	(426.94)	277.18	277.18	71.91	71.91
714000	Postage-General	(116.29)	(116.29)	0.00	0.00	0.00	0.00	(116.29)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(5,283.70)	(5,283.70)	0.00	0.00	0.00	0.00	(5,283.70)	2,255.81	2,255.81	1,808.91	1,808.91
716063	Maint & Repairs-Computer Hardware	(5,619.00)	(5,619.00)	0.00	0.00	0.00	0.00	(5,619.00)	2,781.17	2,781.17	2,126.26	2,126.26
716100	Rentals & Leases-General	(32.00)	(32.00)	0.00	0.00	0.00	0.00	(32.00)	32.00	32.00	0.00	0.00
717200	Other Professional Services-General	(3,914.73)	(2,843.48)	0.00	729.77	0.00	729.77	(3,573.25)	2,843.48	2,843.48	0.00	0.00
718000	Telecom-General	(2,291.91)	(2,291.91)	0.00	0.00	0.00	0.00	(2,291.91)	222.20	222.20	821.19	821.19
719000	Business Meals-Meetings-Non Travel	(9,179.11)	(9,179.11)	0.00	0.00	0.00	0.00	(9,179.11)	2,258.31	2,258.31	0.00	0.00
Subtotal Account Pool: 71		**1,143.66**	**10,214.91**	**0.00**	**8,002.50**	**0.00**	**8,002.50**	**2,212.41**	**188,223.54**	**188,223.54**	**33,549.55**	**33,549.55**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	(77,920.00)	(77,920.00)	0.00	0.00	0.00	0.00	(77,920.00)	0.00	0.00	0.00	0.00
730001	Subcontracts 01	2,226,381.24	2,152,984.53	0.00	(42,428.76)	33,635.14	(8,793.62)	2,161,778.15	124,532.67	166,961.43	31,904.92	42,068.17
730002	Subcontracts 02	(744,610.86)	(705,705.24)	0.00	0.00	0.00	0.00	(705,705.24)	408,607.20	447,534.06	79,091.24	79,091.24
730003	Subcontracts 03	(1,352,679.27)	(1,030,873.94)	0.00	0.00	189,278.60	189,278.60	(1,220,152.54)	843,881.96	843,881.96	186,991.98	186,991.98
Subtotal Account Pool: 73		**51,171.11**	**338,485.35**	**0.00**	**(42,428.76)**	**222,913.74**	**180,484.98**	**158,000.37**	**1,377,021.83**	**1,458,377.45**	**297,988.14**	**308,151.39**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	100,470.23	100,470.23	0.00	0.00	0.00	0.00	100,470.23	13,154.11	13,154.11	0.00	0.00
740010	Cap Equipment-Flight Parts	(80,097.20)	(80,097.20)	0.00	0.00	0.00	0.00	(80,097.20)	79,987.20	79,987.20	110.00	110.00
Subtotal Account Pool: 74		**20,373.03**	**20,373.03**	**0.00**	**0.00**	**0.00**	**0.00**	**20,373.03**	**93,141.31**	**93,141.31**	**110.00**	**110.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(444.08)	(444.08)	0.00	3,173.85	0.00	3,173.85	(3,617.93)	477,668.75	477,668.75	277,559.54	277,559.54
Subtotal Account Pool: 76		**(444.08)**	**(444.08)**	**0.00**	**3,173.85**	**0.00**	**3,173.85**	**(3,617.93)**	**477,668.75**	**477,668.75**	**277,559.54**	**277,559.54**
Total Org: UZSPRT		**76,295.66**	**372,681.15**	**0.00**	**(32,201.91)**	**222,913.74**	**190,711.83**	**181,969.32**	**3,009,317.96**	**3,090,673.58**	**1,202,780.67**	**1,212,943.92**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 14N513	**76,295.66**	**372,681.15**	**0.00**	**(32,201.91)**	**222,913.74**	**190,711.83**	**181,969.32**	**3,009,317.96**	**3,090,673.58**	**1,202,780.67**	**1,212,943.92**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14N517 - Marine Animal Population Phase 3												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,723.11	2,723.11	6,820.53	6,820.53
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,333.10	9,333.10	5,007.70	5,007.70
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,781.00	1,781.00	48,058.21	48,058.21
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,068.70	12,068.70
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.56	49.56
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,837.21**	**13,837.21**	**72,004.70**	**72,004.70**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.20	730.20	20,328.57	20,328.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.62	774.62	1,417.33	1,417.33
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,504.82**	**1,504.82**	**21,745.90**	**21,745.90**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.78	47.78
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,908.33	1,908.33
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,211.67	4,211.67
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,641.45	8,641.45	10,981.95	10,981.95
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,069.95	2,069.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	103.93	103.93
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,995.39	19,995.39
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	519.18	519.18
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.69	26.69
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,115.88	1,115.88	910.33	910.33
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,757.33**	**9,757.33**	**40,775.20**	**40,775.20**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,088.65	2,088.65
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,088.65**	**2,088.65**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	351,611.74	351,611.74
730004	Subcontracts 04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78,000.00	78,000.00
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**429,611.74**	**429,611.74**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,764.95	3,764.95	24,242.02	24,242.02
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,764.95**	**3,764.95**	**24,242.02**	**24,242.02**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.04)	(0.04)	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.04)**	**(0.04)**	**0.00**	**0.00**
Total Org: UZOPAR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,864.27**	**28,864.27**	**590,468.21**	**590,468.21**
Total Fund: 14N517		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,864.27**	**28,864.27**	**590,468.21**	**590,468.21**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N564 - Injection and Accel. of He Nuclei												
Org: UZSPHK - Harold Kucharek				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,397.52	0.00	6,397.52	(6,397.52)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(30,898.41)	(30,898.41)	(1,999.90)	25,693.09	0.00	25,693.09	(56,591.50)	25,417.24	25,417.24	5,481.17	5,481.17
611NZ0	Faculty Unallocated Budget(BudOnly)	66,295.00	66,295.00	0.00	0.00	0.00	0.00	66,295.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,937.18)	(10,937.18)	0.00	0.00	0.00	0.00	(10,937.18)	6,270.57	6,270.57	2,512.79	2,512.79
615F10	PAT	(7,581.78)	(7,581.78)	0.00	0.00	0.00	0.00	(7,581.78)	0.00	0.00	2,584.48	2,584.48
61SNZ0	Student Labor Unallocated(Bud Only)	17,862.00	17,862.00	0.00	0.00	0.00	0.00	17,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**34,739.63**	**34,739.63**	**(1,999.90)**	**32,090.61**	**0.00**	**32,090.61**	**2,649.02**	**31,687.81**	**31,687.81**	**10,578.44**	**10,578.44**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	537.38	0.00	537.38	(537.38)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,836.15	11,836.15	(815.92)	10,482.83	0.00	10,482.83	1,353.32	10,421.05	10,421.05	3,411.77	3,411.77
65YP10	Nonstatus Benefit Distr (Fica)	(925.10)	(925.10)	0.00	0.00	0.00	0.00	(925.10)	520.54	520.54	208.56	208.56
Subtotal Account Pool: 65		**10,911.05**	**10,911.05**	**(815.92)**	**11,020.21**	**0.00**	**11,020.21**	**(109.16)**	**10,941.59**	**10,941.59**	**3,620.33**	**3,620.33**
Account Pool: 71 - Support												
710	Travel	14,080.00	14,080.00	0.00	0.00	0.00	0.00	14,080.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,950.94)	(5,950.94)	143.00	3,302.84	0.00	3,302.84	(9,253.78)	3,605.51	3,605.51	41.40	41.40
710110	Out-of-State Travel-Team Travel	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(5,432.50)	(5,432.50)	49.00	519.25	0.00	519.25	(5,951.75)	4,892.24	4,892.24	0.00	0.00
710300	Conference Registration Fees	(2,183.17)	(2,183.17)	596.41	1,581.41	0.00	1,581.41	(3,764.58)	1,735.67	1,735.67	0.00	0.00
7112	Research Supplies	254.00	254.00	0.00	0.00	0.00	0.00	254.00	0.00	0.00	0.00	0.00
711200	Research Supplies	270.00	270.00	0.00	0.00	0.00	0.00	270.00	0.00	0.00	180.00	180.00
713000	Printing & Copying-General	(170.00)	(170.00)	0.00	0.00	0.00	0.00	(170.00)	135.00	135.00	0.00	0.00
713010	Printing & Copying-Publications	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(92.75)	(92.75)	0.00	0.00	0.00	0.00	(92.75)	0.00	0.00	92.75	92.75
718000	Telecom-General	(0.34)	(0.34)	0.00	4.08	0.00	4.08	(4.42)	0.34	0.34	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,274.30**	**4,274.30**	**788.41**	**5,457.58**	**0.00**	**5,457.58**	**(1,183.28)**	**10,468.76**	**10,468.76**	**314.15**	**314.15**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,335.24	23,335.24	(912.34)	21,855.84	0.00	21,855.84	1,479.40	23,894.21	23,894.21	6,530.79	6,530.79
Subtotal Account Pool: 76		**23,335.24**	**23,335.24**	**(912.34)**	**21,855.84**	**0.00**	**21,855.84**	**1,479.40**	**23,894.21**	**23,894.21**	**6,530.79**	**6,530.79**
Total Org: UZSPHK		**73,260.22**	**73,260.22**	**(2,939.75)**	**70,424.24**	**0.00**	**70,424.24**	**2,835.98**	**76,992.37**	**76,992.37**	**21,043.71**	**21,043.71**
Total Fund: 14N564		**73,260.22**	**73,260.22**	**(2,939.75)**	**70,424.24**	**0.00**	**70,424.24**	**2,835.98**	**76,992.37**	**76,992.37**	**21,043.71**	**21,043.71**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N565 - Editorial office Support												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(117,083.75)	(117,083.75)	4,388.21	52,060.30	0.00	52,060.30	(169,144.05)	49,359.86	49,359.86	46,889.97	46,889.97
615NZ0	PAT Unallocated Budget (Bud Only)	193,730.00	193,730.00	0.00	0.00	0.00	0.00	193,730.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,646.25**	**76,646.25**	**4,388.21**	**52,060.30**	**0.00**	**52,060.30**	**24,585.95**	**49,359.86**	**49,359.86**	**46,889.97**	**46,889.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	32,916.49	32,916.49	1,795.97	21,246.13	0.00	21,246.13	11,670.36	20,237.20	20,237.20	19,834.46	19,834.46
Subtotal Account Pool: 65		**32,916.49**	**32,916.49**	**1,795.97**	**21,246.13**	**0.00**	**21,246.13**	**11,670.36**	**20,237.20**	**20,237.20**	**19,834.46**	**19,834.46**
Account Pool: 71 - Support												
710	Travel	6,567.00	6,567.00	0.00	0.00	0.00	0.00	6,567.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(35.60)	(35.60)	0.00	0.00	0.00	0.00	(35.60)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,026.29)	(4,026.29)	0.00	0.00	0.00	0.00	(4,026.29)	1,495.04	1,495.04	2,013.86	2,013.86
710300	Conference Registration Fees	(330.00)	(330.00)	0.00	0.00	0.00	0.00	(330.00)	330.00	330.00	0.00	0.00
711100	Supplies-General	(831.86)	(831.86)	69.00	(691.00)	0.00	(691.00)	(140.86)	19.86	19.86	0.00	0.00
711162	Supplies-Office Supplies	(1,695.90)	(1,695.90)	0.00	1,165.72	0.00	1,165.72	(2,861.62)	581.23	581.23	726.51	726.51
7112	Research Supplies	56,000.00	56,000.00	0.00	0.00	0.00	0.00	56,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,567.22)	(8,567.22)	0.00	0.00	0.00	0.00	(8,567.22)	179.19	179.19	737.40	737.40
713000	Printing & Copying-General	(114.41)	(114.41)	0.00	1.65	0.00	1.65	(116.06)	23.97	23.97	27.51	27.51
714000	Postage-General	(2.85)	(2.85)	0.00	0.00	0.00	0.00	(2.85)	0.00	0.00	2.85	2.85
714010	Postage-Off Campus Mail Services	(281.47)	(281.47)	9.70	164.22	0.00	164.22	(445.69)	183.54	183.54	97.93	97.93
716000	Maintenance & Repairs-General	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1,354.09)	(1,354.09)	219.62	1,242.04	0.00	1,242.04	(2,596.13)	863.01	863.01	465.22	465.22
718002	Telecom-Fixed (Basic Phone Service)	(149.97)	(149.97)	0.00	0.00	0.00	0.00	(149.97)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(41.62)	(41.62)	0.00	0.00	0.00	0.00	(41.62)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
Subtotal Account Pool: 71		**44,956.72**	**44,956.72**	**298.32**	**1,882.63**	**0.00**	**1,882.63**	**43,074.09**	**3,725.84**	**3,725.84**	**4,071.28**	**4,071.28**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,092.93	23,092.93	972.39	11,278.42	0.00	11,278.42	11,814.51	10,998.54	10,998.54	10,619.28	10,619.28
Subtotal Account Pool: 76		**23,092.93**	**23,092.93**	**972.39**	**11,278.42**	**0.00**	**11,278.42**	**11,814.51**	**10,998.54**	**10,998.54**	**10,619.28**	**10,619.28**
Total Org: UZSPAB		**177,612.39**	**177,612.39**	**7,454.89**	**86,467.48**	**0.00**	**86,467.48**	**91,144.91**	**84,321.44**	**84,321.44**	**81,414.99**	**81,414.99**
Total Fund: 14N565		**177,612.39**	**177,612.39**	**7,454.89**	**86,467.48**	**0.00**	**86,467.48**	**91,144.91**	**84,321.44**	**84,321.44**	**81,414.99**	**81,414.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N584 - Energetic Particle Events												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,325.59	0.00	9,325.59	(9,325.59)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(11,260.93)	(11,260.93)	0.00	2,840.52	0.00	2,840.52	(14,101.45)	6,756.30	6,756.30	7,034.63	7,034.63
611NZ0	Faculty Unallocated Budget(BudOnly)	41,858.00	41,858.00	0.00	0.00	0.00	0.00	41,858.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(24,389.59)	(24,389.59)	0.00	0.00	0.00	0.00	(24,389.59)	9,403.22	9,403.22	10,013.06	10,013.06
615F10	PAT	3,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(410.00)	(410.00)	0.00	82.11	0.00	82.11	(492.11)	410.00	410.00	0.00	0.00
Subtotal Account Pool: 61		**9,297.48**	**11,297.48**	**0.00**	**12,248.22**	**0.00**	**12,248.22**	**(950.74)**	**16,569.52**	**16,569.52**	**17,047.69**	**17,047.69**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	783.35	0.00	783.35	(783.35)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,957.27	3,957.27	0.00	1,158.93	0.00	1,158.93	2,798.34	2,770.10	2,770.10	2,975.63	2,975.63
65YP10	Nonstatus Benefit Distr (Fica)	(2,064.13)	(2,064.13)	0.00	0.00	0.00	0.00	(2,064.13)	780.48	780.48	831.07	831.07
Subtotal Account Pool: 65		**3,893.14**	**1,893.14**	**0.00**	**1,942.28**	**0.00**	**1,942.28**	**(49.14)**	**3,550.58**	**3,550.58**	**3,806.70**	**3,806.70**
Account Pool: 71 - Support												
710	Travel	2,158.00	2,158.00	0.00	0.00	0.00	0.00	2,158.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(584.06)	(584.06)	0.00	2,607.21	0.00	2,607.21	(3,191.27)	0.00	0.00	1,035.20	1,035.20
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	375.00	(375.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(278.64)	(278.64)	0.00	0.00	0.00	0.00	(278.64)	0.00	0.00	278.64	278.64
7112	Research Supplies	3,891.00	3,891.00	0.00	0.00	0.00	0.00	3,891.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,686.30**	**3,686.30**	**0.00**	**2,982.21**	**0.00**	**2,982.21**	**704.09**	**0.00**	**0.00**	**1,313.84**	**1,313.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	8,023.55	8,023.55	0.00	7,727.75	0.00	7,727.75	295.80	9,054.05	9,054.05	9,975.74	9,975.74
Subtotal Account Pool: 76		**8,023.55**	**8,023.55**	**0.00**	**7,727.75**	**0.00**	**7,727.75**	**295.80**	**9,054.05**	**9,054.05**	**9,975.74**	**9,975.74**
Total Org: UZSPCS		**24,900.47**	**24,900.47**	**0.00**	**24,900.46**	**0.00**	**24,900.46**	**0.01**	**29,174.15**	**29,174.15**	**32,143.97**	**32,143.97**
Total Fund: 14N584		**24,900.47**	**24,900.47**	**0.00**	**24,900.46**	**0.00**	**24,900.46**	**0.01**	**29,174.15**	**29,174.15**	**32,143.97**	**32,143.97**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N600 - COMPASS												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N50	Graduate - Stipend Only	(400.00)	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	400.00	400.00
613N60	Graduate - PT Lecturer	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	100.00	100.00	0.00	0.00
615F10	PAT	(125,372.29)	(125,372.29)	0.00	0.00	0.00	0.00	(125,372.29)	59,735.17	59,735.17	61,675.13	61,675.13
615NZ0	PAT Unallocated Budget (Bud Only)	127,343.38	127,343.38	0.00	0.00	0.00	0.00	127,343.38	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(253.50)	(253.50)	0.00	0.00	0.00	0.00	(253.50)	0.00	0.00	253.50	253.50
61SNSH	Student Labor	(1,315.00)	(1,315.00)	0.00	0.00	0.00	0.00	(1,315.00)	615.00	615.00	700.00	700.00
Subtotal Account Pool: 61		**(97.41)**	**(97.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97.41)**	**60,450.17**	**60,450.17**	**63,028.63**	**63,028.63**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	118.41	118.41	0.00	0.00	0.00	0.00	118.41	24,486.60	24,486.60	26,088.61	26,088.61
65YP10	Nonstatus Benefit Distr (Fica)	(21.04)	(21.04)	0.00	0.00	0.00	0.00	(21.04)	0.00	0.00	21.04	21.04
Subtotal Account Pool: 65		**97.37**	**97.37**	**0.00**	**0.00**	**0.00**	**0.00**	**97.37**	**24,486.60**	**24,486.60**	**26,109.65**	**26,109.65**
Account Pool: 71 - Support												
710	Travel	35,409.96	35,409.96	0.00	0.00	0.00	0.00	35,409.96	0.00	0.00	0.00	0.00
710000	In-State Travel	(264.58)	(264.58)	0.00	0.00	0.00	0.00	(264.58)	117.72	117.72	36.50	36.50
710100	Out-of-State Travel	(4,842.54)	(4,842.54)	0.00	0.00	0.00	0.00	(4,842.54)	3,769.46	3,769.46	5,074.08	5,074.08
710200	Foreign Travel	(2,792.66)	(2,792.66)	0.00	0.00	0.00	0.00	(2,792.66)	2,792.66	2,792.66	0.00	0.00
710300	Conference Registration Fees	(21,735.07)	(21,735.07)	0.00	0.00	0.00	0.00	(21,735.07)	685.00	685.00	21,050.07	21,050.07
710400	Student or Non-Emp Travel	(5,771.11)	(5,771.11)	0.00	0.00	0.00	0.00	(5,771.11)	5,469.29	5,469.29	0.00	0.00
7112	Research Supplies	15,590.90	15,590.90	0.00	0.00	0.00	0.00	15,590.90	0.00	0.00	0.00	0.00
711200	Research Supplies	969.80	969.80	0.00	0.00	0.00	0.00	969.80	2,903.55	2,903.55	1,656.04	1,656.04
713000	Printing & Copying-General	(217.60)	(217.60)	0.00	0.00	0.00	0.00	(217.60)	217.60	217.60	0.00	0.00
714010	Postage-Off Campus Mail Services	(4.05)	(4.05)	0.00	0.00	0.00	0.00	(4.05)	0.00	0.00	4.05	4.05
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(4,775.00)	(4,775.00)	0.00	0.00	0.00	0.00	(4,775.00)	4,775.00	4,775.00	0.00	0.00
718000	Telecom-General	(1,838.00)	(1,838.00)	0.00	0.00	0.00	0.00	(1,838.00)	1,141.22	1,141.22	696.78	696.78
718002	Telecom-Fixed (Basic Phone Service)	(49.32)	(49.32)	0.00	0.00	0.00	0.00	(49.32)	0.00	0.00	49.32	49.32
718014	Telecom-Telephone Equipment	(103.14)	(103.14)	0.00	0.00	0.00	0.00	(103.14)	0.00	0.00	103.14	103.14
718016	Telecom-Usage (Tolls)	(110.96)	(110.96)	0.00	0.00	0.00	0.00	(110.96)	33.24	33.24	77.72	77.72
719000	Business Meals-Meetings-Non Travel	(10,966.63)	(10,966.63)	0.00	0.00	0.00	0.00	(10,966.63)	10,860.51	10,860.51	30.27	30.27
Subtotal Account Pool: 71		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**32,765.25**	**32,765.25**	**28,777.97**	**28,777.97**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.17	0.17	0.00	0.00	0.00	0.00	0.17	14,712.78	14,712.78	14,739.58	14,739.58
Subtotal Account Pool: 76		**0.17**	**0.17**	**0.00**	**0.00**	**0.00**	**0.00**	**0.17**	**14,712.78**	**14,712.78**	**14,739.58**	**14,739.58**
Total Org: UZOPAR		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**132,414.80**	**132,414.80**	**132,655.83**	**132,655.83**
Total Fund: 14N600		**0.13**	**0.13**	**0.00**	**0.00**	**0.00**	**0.00**	**0.13**	**132,414.80**	**132,414.80**	**132,655.83**	**132,655.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N699 - Ecosystem Monitoring											
Org: UZOPRJ - PI Rebecca Jones			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(8,181.00)	(8,181.00)	0.00	0.00	0.00	0.00	(8,181.00)	0.00	0.00	8,181.00	8,181.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,439.00	16,439.00	0.00	0.00	0.00	0.00	16,439.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**8,258.00**	**8,258.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,258.00**	**0.00**	**0.00**	**8,181.00**	**8,181.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	3,386.41	3,386.41	0.00	0.00	0.00	0.00	3,386.41	0.00	0.00	3,460.59	3,460.59
Subtotal Account Pool: 65	**3,386.41**	**3,386.41**	**0.00**	**0.00**	**0.00**	**0.00**	**3,386.41**	**0.00**	**0.00**	**3,460.59**	**3,460.59**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	5,240.28	5,240.28	0.00	0.00	0.00	0.00	5,240.28	0.00	0.00	5,238.72	5,238.72
Subtotal Account Pool: 76	**5,240.28**	**5,240.28**	**0.00**	**0.00**	**0.00**	**0.00**	**5,240.28**	**0.00**	**0.00**	**5,238.72**	**5,238.72**
Total Org: UZOPRJ	**16,884.69**	**16,884.69**	**0.00**	**0.00**	**0.00**	**0.00**	**16,884.69**	**0.00**	**0.00**	**16,880.31**	**16,880.31**
Total Fund: 14N699	**16,884.69**	**16,884.69**	**0.00**	**0.00**	**0.00**	**0.00**	**16,884.69**	**0.00**	**0.00**	**16,880.31**	**16,880.31**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N707 - RARGOM												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,849.52)	(5,473.49)	0.00	3,886.11	0.00	3,886.11	(9,359.60)	6,849.52	6,849.52	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	6,675.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,425.48**	**3,801.51**	**0.00**	**3,886.11**	**0.00**	**3,886.11**	**(84.60)**	**6,849.52**	**6,849.52**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	231.66	1,551.63	0.00	1,586.14	0.00	1,586.14	(34.51)	2,808.34	2,808.34	0.00	0.00
Subtotal Account Pool: 65		**231.66**	**1,551.63**	**0.00**	**1,586.14**	**0.00**	**1,586.14**	**(34.51)**	**2,808.34**	**2,808.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
717214	Oth Prof Ser-ServProvAgmt gt $9,999	2,696.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,696.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**5,353.14**	**5,353.14**	**0.00**	**5,472.25**	**0.00**	**5,472.25**	**(119.11)**	**9,657.86**	**9,657.86**	**0.00**	**0.00**
Total Fund: 14N707		**5,353.14**	**5,353.14**	**0.00**	**5,472.25**	**0.00**	**5,472.25**	**(119.11)**	**9,657.86**	**9,657.86**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N713 - Remote Sensing Workshop											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N713	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N734 - Marine Animal Population IV												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(6,414.16)	(6,414.16)	4,374.72	49,513.04	0.00	49,513.04	(55,927.20)	6,414.16	6,414.16	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	90,000.00	90,000.00	0.00	0.00	0.00	0.00	90,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(620.00)	(620.00)	0.00	0.00	0.00	0.00	(620.00)	620.00	620.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	0.00	680.00	680.00	0.00	680.00	(680.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**82,965.84**	**82,965.84**	**5,054.72**	**50,193.04**	**0.00**	**50,193.04**	**32,772.80**	**7,034.16**	**7,034.16**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	57.12	57.12	0.00	57.12	(57.12)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	35,755.58	35,755.58	1,790.45	20,202.40	0.00	20,202.40	15,553.18	2,629.42	2,629.42	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(51.46)	(51.46)	0.00	0.00	0.00	0.00	(51.46)	51.46	51.46	0.00	0.00
Subtotal Account Pool: 65		**35,704.12**	**35,704.12**	**1,847.57**	**20,259.52**	**0.00**	**20,259.52**	**15,444.60**	**2,680.88**	**2,680.88**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,450.00	24,411.68	0.00	0.00	0.00	0.00	24,411.68	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(195.28)	(195.28)	0.00	0.00	0.00	0.00	(195.28)	195.28	195.28	0.00	0.00
710200	Foreign Travel	(3,696.80)	(3,696.80)	624.94	17,306.30	0.00	17,306.30	(21,003.10)	3,696.80	3,696.80	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	690.00	0.00	690.00	(690.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,524.99)	(1,524.99)	0.00	998.31	0.00	998.31	(2,523.30)	1,524.99	1,524.99	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	(47.25)	(47.25)	0.00	0.00	0.00	0.00	(47.25)	47.25	47.25	0.00	0.00
7112	Research Supplies	79,433.00	67,471.32	0.00	0.00	0.00	0.00	67,471.32	0.00	0.00	0.00	0.00
711200	Research Supplies	(24,862.89)	(24,862.89)	1.21	401.21	0.00	401.21	(25,264.10)	4,862.89	4,862.89	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,677.41	0.00	1,677.41	(1,677.41)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(33.34)	(33.34)	0.00	0.00	0.00	0.00	(33.34)	33.34	33.34	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	215.06	7,069.60	0.00	7,069.60	(7,069.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(52.11)	(52.11)	115.97	1,085.05	0.00	1,085.05	(1,137.16)	52.11	52.11	0.00	0.00
718014	Telecom-Telephone Equipment	(27.35)	(27.35)	12.28	112.51	0.00	112.51	(139.86)	27.35	27.35	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	25.74	197.50	0.00	197.50	(197.50)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(1,239.08)	(1,239.08)	(267.51)	706.46	0.00	706.46	(1,945.54)	1,239.08	1,239.08	0.00	0.00
Subtotal Account Pool: 71		**60,203.91**	**60,203.91**	**727.69**	**30,244.35**	**0.00**	**30,244.35**	**29,959.56**	**11,679.09**	**11,679.09**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	670,425.00	738,670.00	0.00	68,305.00	0.00	68,305.00	670,365.00	68,305.00	68,305.00	0.00	0.00
730002	Subcontracts 02	(303,480.00)	(303,480.00)	0.00	9,026.03	0.00	9,026.03	(312,506.03)	303,480.00	303,480.00	0.00	0.00
730003	Subcontracts 03	(26,875.00)	(5,525.47)	0.00	39,294.84	8,929.69	48,224.53	(53,750.00)	5,525.47	5,525.47	0.00	0.00
730004	Subcontracts 04	0.00	0.00	303,480.00	303,480.00	303,450.00	606,930.00	(606,930.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**340,070.00**	**429,664.53**	**303,480.00**	**420,105.87**	**312,379.69**	**732,485.56**	**(302,821.03)**	**377,310.47**	**377,310.47**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(17,048.70)	(17,048.70)	1,144.53	(26,597.90)	0.00	(26,597.90)	9,549.20	59,805.70	59,805.70	0.00	0.00
Subtotal Account Pool: 76		**(17,048.70)**	**(17,048.70)**	**1,144.53**	**(26,597.90)**	**0.00**	**(26,597.90)**	**9,549.20**	**59,805.70**	**59,805.70**	**0.00**	**0.00**
Total Org: UZOPAR		**501,895.17**	**591,489.70**	**312,254.51**	**494,204.88**	**312,379.69**	**806,584.57**	**(215,094.87)**	**458,510.30**	**458,510.30**	**0.00**	**0.00**
Total Fund: 14N734		**501,895.17**	**591,489.70**	**312,254.51**	**494,204.88**	**312,379.69**	**806,584.57**	**(215,094.87)**	**458,510.30**	**458,510.30**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N772 - NERACOOS												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	1.00	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1.00)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1.00)**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N772		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N776 - NERACOOS												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	3,891.42	0.00	3,891.42	(3,891.42)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,483.00	4,893.00	0.00	0.00	0.00	0.00	4,893.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	8,270.58	0.00	8,270.58	(8,270.58)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	55,647.00	7,269.00	0.00	0.00	0.00	0.00	7,269.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,130.00**	**12,162.00**	**0.00**	**12,162.00**	**0.00**	**12,162.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,712.00	4,987.00	0.00	4,962.01	0.00	4,962.01	24.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,712.00**	**4,987.00**	**0.00**	**4,962.01**	**0.00**	**4,962.01**	**24.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,850.00	8,850.00	0.00	0.00	0.00	0.00	8,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(87.19)	(87.19)	0.00	0.00	0.00	0.00	(87.19)	87.19	87.19	0.00	0.00
716125	Rentals-Vehicles incl Marine	(8,226.98)	(8,226.98)	0.00	0.00	0.00	0.00	(8,226.98)	8,226.98	8,226.98	0.00	0.00
Subtotal Account Pool: 71		**6,035.83**	**1,035.83**	**0.00**	**0.00**	**0.00**	**0.00**	**1,035.83**	**8,314.17**	**8,314.17**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,525.55	6,218.55	0.00	5,856.41	0.00	5,856.41	362.14	2,843.45	2,843.45	0.00	0.00
Subtotal Account Pool: 76		**35,525.55**	**6,218.55**	**0.00**	**5,856.41**	**0.00**	**5,856.41**	**362.14**	**2,843.45**	**2,843.45**	**0.00**	**0.00**
Total Org: UZOPDV		**139,403.38**	**24,403.38**	**0.00**	**22,980.42**	**0.00**	**22,980.42**	**1,422.96**	**11,157.62**	**11,157.62**	**0.00**	**0.00**
Total Fund: 14N776		**139,403.38**	**24,403.38**	**0.00**	**22,980.42**	**0.00**	**22,980.42**	**1,422.96**	**11,157.62**	**11,157.62**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N777 - NERACOOS												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	51,893.14	0.00	51,893.14	(51,893.14)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	3,649.00	3,649.00	0.00	0.00	0.00	0.00	3,649.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,014.26	23,500.80	0.00	23,500.80	(23,500.80)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,657.00	68,294.00	0.00	0.00	0.00	0.00	68,294.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,306.00**	**71,943.00**	**3,014.26**	**75,393.94**	**0.00**	**75,393.94**	**(3,450.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	9,556.00	31,033.00	1,233.66	30,764.38	0.00	30,764.38	268.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**9,556.00**	**31,033.00**	**1,233.66**	**30,764.38**	**0.00**	**30,764.38**	**268.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	222.50	0.00	222.50	(222.50)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**372.50**	**0.00**	**372.50**	**3,627.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,607.00	38,296.00	1,452.79	36,433.56	0.00	36,433.56	1,862.44	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**12,607.00**	**38,296.00**	**1,452.79**	**36,433.56**	**0.00**	**36,433.56**	**1,862.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**49,469.00**	**145,272.00**	**5,700.71**	**142,964.38**	**0.00**	**142,964.38**	**2,307.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N777		**49,469.00**	**145,272.00**	**5,700.71**	**142,964.38**	**0.00**	**142,964.38**	**2,307.62**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N778 - NERACOOS												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	7,223.00	7,223.00	0.00	0.00	0.00	0.00	7,223.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	7,331.00	0.00	0.00	0.00	0.00	7,331.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	21,682.39	0.00	21,682.39	(21,682.39)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	7,269.00	7,269.00	0.00	0.00	0.00	0.00	7,269.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,492.00**	**21,823.00**	**0.00**	**21,682.39**	**0.00**	**21,682.39**	**140.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,942.00	9,190.00	0.00	8,846.32	0.00	8,846.32	343.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,942.00**	**9,190.00**	**0.00**	**8,846.32**	**0.00**	**8,846.32**	**343.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,850.00	13,850.00	0.00	0.00	0.00	0.00	13,850.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	12.22	0.00	12.22	(12.22)	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	(5,190.00)	(5,190.00)	0.00	1,162.00	0.00	1,162.00	(6,352.00)	5,190.00	5,190.00	0.00	0.00
Subtotal Account Pool: 71		**4,160.00**	**9,160.00**	**0.00**	**1,174.22**	**0.00**	**1,174.22**	**7,985.78**	**5,190.00**	**5,190.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,186.00	13,804.00	0.00	12,617.41	0.00	12,617.41	1,186.59	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,186.00**	**13,804.00**	**0.00**	**12,617.41**	**0.00**	**12,617.41**	**1,186.59**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS		**34,780.00**	**53,977.00**	**0.00**	**44,320.34**	**0.00**	**44,320.34**	**9,656.66**	**5,190.00**	**5,190.00**	**0.00**	**0.00**
Total Fund: 14N778		**34,780.00**	**53,977.00**	**0.00**	**44,320.34**	**0.00**	**44,320.34**	**9,656.66**	**5,190.00**	**5,190.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N780 - Historical Ecology Data												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	16,640.00	16,640.00	0.00	0.00	0.00	0.00	16,640.00	0.00	0.00	0.00	0.00
615F10	PAT	(27,035.34)	(6,888.31)	0.00	45,080.46	0.00	45,080.46	(51,968.77)	27,035.34	27,035.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	58,412.00	58,412.00	0.00	0.00	0.00	0.00	58,412.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(35,987.65)	(35,987.65)	179.04	42,970.33	0.00	42,970.33	(78,957.98)	35,987.65	35,987.65	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	56,252.00	56,252.00	0.00	0.00	0.00	0.00	56,252.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**68,281.01**	**88,428.04**	**179.04**	**88,050.79**	**0.00**	**88,050.79**	**377.25**	**63,022.99**	**63,022.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,427.89	25,143.50	0.00	18,392.76	0.00	18,392.76	6,750.74	11,084.11	11,084.11	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,987.23)	(2,987.23)	15.04	3,609.60	0.00	3,609.60	(6,596.83)	2,987.23	2,987.23	0.00	0.00
Subtotal Account Pool: 65		**30,440.66**	**22,156.27**	**15.04**	**22,002.36**	**0.00**	**22,002.36**	**153.91**	**14,071.34**	**14,071.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,000.00	8,901.50	0.00	0.00	0.00	0.00	8,901.50	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(979.22)	(979.22)	340.00	2,813.28	0.00	2,813.28	(3,792.50)	979.22	979.22	0.00	0.00
710200	Foreign Travel	(1,371.66)	(1,371.66)	1,610.77	2,672.87	0.00	2,672.87	(4,044.53)	1,371.66	1,371.66	0.00	0.00
710300	Conference Registration Fees	(410.00)	(410.00)	0.00	920.00	0.00	920.00	(1,330.00)	410.00	410.00	0.00	0.00
7112	Research Supplies	800.00	(16,853.00)	0.00	0.00	0.00	0.00	(16,853.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	(147.00)	(147.00)	0.00	0.00	0.00	0.00	(147.00)	147.00	147.00	0.00	0.00
717000	Consulting-General	17,000.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**19,892.12**	**6,140.62**	**1,950.77**	**6,406.15**	**0.00**	**6,406.15**	**(265.53)**	**2,907.88**	**2,907.88**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	12,701.75	14,590.61	268.11	14,557.46	0.00	14,557.46	33.15	10,000.25	10,000.25	0.00	0.00
Subtotal Account Pool: 76		**12,701.75**	**14,590.61**	**268.11**	**14,557.46**	**0.00**	**14,557.46**	**33.15**	**10,000.25**	**10,000.25**	**0.00**	**0.00**
Total Org: UZOPAR		**131,315.54**	**131,315.54**	**2,412.96**	**131,016.76**	**0.00**	**131,016.76**	**298.78**	**90,002.46**	**90,002.46**	**0.00**	**0.00**
Total Fund: 14N780		**131,315.54**	**131,315.54**	**2,412.96**	**131,016.76**	**0.00**	**131,016.76**	**298.78**	**90,002.46**	**90,002.46**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N791 - Census of Marine Life											
Org: UZOPAR - PI Andy Rosenberg			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,240.00	4,240.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,240.00**	**4,240.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.51	1,793.51	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,793.51**	**1,793.51**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	844.68	844.68	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**844.68**	**844.68**	**0.00**	**0.00**
Total Org: UZOPAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,878.19**	**6,878.19**	**0.00**	**0.00**
Total Fund: 14N791	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,878.19**	**6,878.19**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N808 - MMS - Project Management												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,193.42	0.00	10,193.42	(10,193.42)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,795.62)	(6,795.62)	0.00	0.00	0.00	0.00	(6,795.62)	6,795.62	6,795.62	0.00	0.00
615F10	PAT	(25,651.11)	(25,651.11)	17,425.31	195,027.28	0.00	195,027.28	(220,678.39)	25,651.11	25,651.11	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	291,538.00	295,538.00	0.00	0.00	0.00	0.00	295,538.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	(1,423.84)	(1,423.84)	0.00	5,048.16	0.00	5,048.16	(6,472.00)	1,423.84	1,423.84	0.00	0.00
61SNSH	Student Labor	(1,896.00)	(1,896.00)	0.00	0.00	0.00	0.00	(1,896.00)	1,896.00	1,896.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,900.00	7,900.00	0.00	0.00	0.00	0.00	7,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**263,671.43**	**267,671.43**	**17,425.31**	**210,268.86**	**0.00**	**210,268.86**	**57,402.57**	**35,766.57**	**35,766.57**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	856.25	0.00	856.25	(856.25)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	105,463.14	107,095.14	7,131.62	79,593.24	0.00	79,593.24	27,501.90	10,515.86	10,515.86	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(564.31)	(564.31)	0.00	0.00	0.00	0.00	(564.31)	564.31	564.31	0.00	0.00
65YT10	FT Temp Benefit Distr	(119.60)	(119.60)	0.00	424.05	0.00	424.05	(543.65)	119.60	119.60	0.00	0.00
Subtotal Account Pool: 65		**104,779.23**	**106,411.23**	**7,131.62**	**80,873.54**	**0.00**	**80,873.54**	**25,537.69**	**11,199.77**	**11,199.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	58,363.00	58,363.00	0.00	0.00	0.00	0.00	58,363.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	55.85	0.00	55.85	(55.85)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,314.51)	(9,814.51)	721.01	7,432.78	0.00	7,432.78	(17,247.29)	8,314.51	8,314.51	0.00	0.00
710200	Foreign Travel	(19,405.08)	(19,405.08)	4,490.58	9,337.71	0.00	9,337.71	(28,742.79)	19,405.08	19,405.08	0.00	0.00
710300	Conference Registration Fees	(2,500.00)	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)	2,500.00	2,500.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	13,650.00	26,650.00	0.00	0.00	0.00	0.00	26,650.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	1,500.00	8.31	4,386.20	0.00	4,386.20	(2,886.20)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	8.82	299.16	0.00	299.16	(299.16)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	4.98	31.89	0.00	31.89	(31.89)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(343.61)	(343.61)	0.00	6,831.82	0.00	6,831.82	(7,175.43)	343.61	343.61	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(178.12)	(178.12)	323.10	1,951.43	0.00	1,951.43	(2,129.55)	178.12	178.12	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,820.00	0.00	3,820.00	(3,820.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(121.00)	(121.00)	177.60	547.33	0.00	547.33	(668.33)	121.00	121.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5.00	0.00	5.00	(5.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.67	5,760.50	0.00	5,760.50	(5,760.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,150.68**	**54,150.68**	**5,762.07**	**40,519.67**	**0.00**	**40,519.67**	**13,631.01**	**30,862.32**	**30,862.32**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	(42,429.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 73		**(42,429.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	182,147.11	191,431.11	13,643.53	149,247.99	0.00	149,247.99	42,183.12	35,022.89	35,022.89	0.00	0.00
Subtotal Account Pool: 76		**182,147.11**	**191,431.11**	**13,643.53**	**149,247.99**	**0.00**	**149,247.99**	**42,183.12**	**35,022.89**	**35,022.89**	**0.00**	**0.00**
Total Org: UZSPRT		**549,319.45**	**619,664.45**	**43,962.53**	**480,910.06**	**0.00**	**480,910.06**	**138,754.39**	**112,851.55**	**112,851.55**	**0.00**	**0.00**
Total Fund: 14N808		**549,319.45**	**619,664.45**	**43,962.53**	**480,910.06**	**0.00**	**480,910.06**	**138,754.39**	**112,851.55**	**112,851.55**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N810 - MMS - Systems Engineering												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,013.97	8,013.97	0.00	8,013.97	(8,013.97)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,655.53	0.00	1,655.53	(1,655.53)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,350.48	0.00	3,350.48	(3,350.48)	0.00	0.00	0.00	0.00
615F10	PAT	(27,579.99)	(27,579.99)	13,997.25	166,795.78	0.00	166,795.78	(194,375.77)	21,579.99	21,579.99	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	233,009.00	274,009.00	0.00	0.00	0.00	0.00	274,009.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	1,291.50	0.00	1,291.50	(1,291.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**208,429.01**	**249,429.01**	**22,011.22**	**181,107.26**	**0.00**	**181,107.26**	**68,321.75**	**21,579.99**	**21,579.99**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	673.16	673.16	0.00	673.16	(673.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	79,013.28	95,741.28	5,728.69	70,113.14	0.00	70,113.14	25,628.14	8,846.72	8,846.72	0.00	0.00
Subtotal Account Pool: 65		**79,013.28**	**95,741.28**	**6,401.85**	**70,786.30**	**0.00**	**70,786.30**	**24,954.98**	**8,846.72**	**8,846.72**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	37,445.00	37,445.00	0.00	0.00	0.00	0.00	37,445.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	6,603.86	6,603.86	2,199.26	11,620.28	0.00	11,620.28	(5,016.42)	1,856.14	1,856.14	0.00	0.00
710200	Foreign Travel	(13,112.05)	(13,112.05)	0.00	1,004.60	0.00	1,004.60	(14,116.65)	13,112.05	13,112.05	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,993.00	10,993.00	0.00	0.00	0.00	0.00	10,993.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	1,597.71	0.00	1,597.71	(1,597.71)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	278.00	0.00	278.00	(278.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	7.06	14.86	0.00	14.86	(14.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**41,929.81**	**41,929.81**	**2,206.32**	**14,515.45**	**0.00**	**14,515.45**	**27,414.36**	**14,968.19**	**14,968.19**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	759.00	759.00	0.00	0.00	0.00	0.00	759.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**759.00**	**759.00**	**0.00**	**0.00**	**0.00**	**0.00**	**759.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	146,230.26	172,208.26	13,778.73	119,884.08	0.00	119,884.08	52,324.18	20,427.74	20,427.74	0.00	0.00
Subtotal Account Pool: 76		**146,230.26**	**172,208.26**	**13,778.73**	**119,884.08**	**0.00**	**119,884.08**	**52,324.18**	**20,427.74**	**20,427.74**	**0.00**	**0.00**
Total Org: UZSPRT		**476,361.36**	**560,067.36**	**44,398.12**	**386,293.09**	**0.00**	**386,293.09**	**173,774.27**	**65,822.64**	**65,822.64**	**0.00**	**0.00**
Total Fund: 14N810		**476,361.36**	**560,067.36**	**44,398.12**	**386,293.09**	**0.00**	**386,293.09**	**173,774.27**	**65,822.64**	**65,822.64**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N811 - MMS - Product Assurance											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N811 - MMS - Product Assurance												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(9,377.50)	(9,377.50)	4,399.81	63,218.06	0.00	63,218.06	(72,595.56)	9,377.50	9,377.50	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	137,183.00	126,530.00	0.00	0.00	0.00	0.00	126,530.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	285.00	0.00	285.00	(285.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**132,805.50**	**122,152.50**	**4,399.81**	**63,503.06**	**0.00**	**63,503.06**	**58,649.44**	**9,377.50**	**9,377.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	53,820.71	49,473.71	1,800.71	25,798.61	0.00	25,798.61	23,675.10	3,844.29	3,844.29	0.00	0.00
Subtotal Account Pool: 65		**53,820.71**	**49,473.71**	**1,800.71**	**25,798.61**	**0.00**	**25,798.61**	**23,675.10**	**3,844.29**	**3,844.29**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,240.00	6,608.00	0.00	0.00	0.00	0.00	6,608.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,427.66	0.00	2,427.66	(2,427.66)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(95.46)	(95.46)	0.00	2,623.45	0.00	2,623.45	(2,718.91)	95.46	95.46	0.00	0.00
7112	Research Supplies	15,095.00	15,095.00	0.00	0.00	0.00	0.00	15,095.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,685.17)	(1,685.17)	1,706.88	13,680.38	0.00	13,680.38	(15,365.55)	1,685.17	1,685.17	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	46.00	87.50	181.25	268.75	(268.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	54.95	0.00	54.95	(54.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**25,554.37**	**19,922.37**	**1,752.88**	**18,873.94**	**181.25**	**19,055.19**	**867.18**	**1,780.63**	**1,780.63**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	91,346.92	82,062.92	3,579.04	48,679.05	0.00	48,679.05	33,383.87	6,751.08	6,751.08	0.00	0.00
Subtotal Account Pool: 76		**91,346.92**	**82,062.92**	**3,579.04**	**48,679.05**	**0.00**	**48,679.05**	**33,383.87**	**6,751.08**	**6,751.08**	**0.00**	**0.00**
Total Org: UZSPRT		**303,527.50**	**273,611.50**	**11,532.44**	**156,854.66**	**181.25**	**157,035.91**	**116,575.59**	**21,753.50**	**21,753.50**	**0.00**	**0.00**
Total Fund: 14N811		**303,527.50**	**273,611.50**	**11,532.44**	**156,854.66**	**181.25**	**157,035.91**	**116,575.59**	**21,753.50**	**21,753.50**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N812 - MMS - CEB - Central Elec. Box												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(31,099.75)	(31,099.75)	13,142.43	147,844.13	0.00	147,844.13	(178,943.88)	26,134.75	26,134.75	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	295,875.00	277,875.00	0.00	0.00	0.00	0.00	277,875.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	112.50	0.00	112.50	(112.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	48.00	156.00	0.00	156.00	(156.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**287,775.25**	**269,775.25**	**13,190.43**	**148,112.63**	**0.00**	**148,112.63**	**121,662.62**	**26,134.75**	**26,134.75**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	110,023.66	102,679.66	5,378.85	60,337.10	0.00	60,337.10	42,342.56	10,714.34	10,714.34	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.45	0.00	9.45	(9.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**110,023.66**	**102,679.66**	**5,378.85**	**60,346.55**	**0.00**	**60,346.55**	**42,333.11**	**10,714.34**	**10,714.34**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,158.00	6,158.00	0.00	0.00	0.00	0.00	6,158.00	0.00	0.00	0.00	0.00
7112	Research Supplies	83,000.00	61,880.00	0.00	0.00	0.00	0.00	61,880.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(9,648.42)	(9,648.42)	164.41	8,559.11	0.00	8,559.11	(18,207.53)	16,648.42	16,648.42	0.00	0.00
714010	Postage-Off Campus Mail Services	(171.30)	(171.30)	0.00	122.36	0.00	122.36	(293.66)	171.30	171.30	0.00	0.00
718000	Telecom-General	(0.23)	(0.23)	0.00	3.81	0.00	3.81	(4.04)	0.23	0.23	0.00	0.00
Subtotal Account Pool: 71		**79,338.05**	**58,218.05**	**164.41**	**8,685.28**	**0.00**	**8,685.28**	**49,532.77**	**16,819.95**	**16,819.95**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	278,507.00	278,507.00	0.00	0.00	0.00	0.00	278,507.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(11,215.50)	(11,215.50)	0.00	123,255.26	0.00	123,255.26	(134,470.76)	11,215.50	11,215.50	0.00	0.00
Subtotal Account Pool: 74		**267,291.50**	**267,291.50**	**0.00**	**123,255.26**	**0.00**	**123,255.26**	**144,036.24**	**11,215.50**	**11,215.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	193,610.92	172,701.92	8,430.16	97,715.01	0.00	97,715.01	74,986.91	24,151.08	24,151.08	0.00	0.00
Subtotal Account Pool: 76		**193,610.92**	**172,701.92**	**8,430.16**	**97,715.01**	**0.00**	**97,715.01**	**74,986.91**	**24,151.08**	**24,151.08**	**0.00**	**0.00**
Total Org: UZSPRT		**938,039.38**	**870,666.38**	**27,163.85**	**438,114.73**	**0.00**	**438,114.73**	**432,551.65**	**89,035.62**	**89,035.62**	**0.00**	**0.00**
Total Fund: 14N812		**938,039.38**	**870,666.38**	**27,163.85**	**438,114.73**	**0.00**	**438,114.73**	**432,551.65**	**89,035.62**	**89,035.62**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N813 - MMS - EDI - Elec. Drift Instr.												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(65,846.83)	(35,846.83)	37,224.63	410,078.09	0.00	410,078.09	(445,924.92)	65,846.83	65,846.83	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	586,615.00	586,615.00	0.00	0.00	0.00	0.00	586,615.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	644.96	0.00	644.96	(644.96)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	774.00	3,429.00	0.00	3,429.00	(3,429.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**540,768.17**	**570,768.17**	**37,998.63**	**414,152.05**	**0.00**	**414,152.05**	**156,616.12**	**65,846.83**	**65,846.83**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	54.17	0.00	54.17	(54.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	226,268.01	232,388.01	15,235.03	167,359.16	0.00	167,359.16	65,028.85	26,993.99	26,993.99	0.00	0.00
Subtotal Account Pool: 65		**226,268.01**	**232,388.01**	**15,235.03**	**167,413.33**	**0.00**	**167,413.33**	**64,974.68**	**26,993.99**	**26,993.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(145.44)	(145.44)	0.00	15.80	0.00	15.80	(161.24)	145.44	145.44	0.00	0.00
710100	Out-of-State Travel	(46.46)	(46.46)	0.00	2,550.98	0.00	2,550.98	(2,597.44)	46.46	46.46	0.00	0.00
7112	Research Supplies	79,215.00	79,215.00	0.00	0.00	0.00	0.00	79,215.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(6,204.30)	59,795.70	3,171.21	64,496.46	0.00	64,496.46	(4,700.76)	6,204.30	6,204.30	0.00	0.00
714010	Postage-Off Campus Mail Services	(18.46)	(18.46)	0.00	78.32	0.00	78.32	(96.78)	18.46	18.46	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	46.60	0.00	46.60	(46.60)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	77.15	77.15	0.00	77.15	(77.15)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**78,800.34**	**144,800.34**	**3,248.36**	**71,265.31**	**0.00**	**71,265.31**	**73,535.03**	**6,414.66**	**6,414.66**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	95,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**95,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	275,297.90	397,070.90	0.00	252,958.72	169,607.06	422,565.78	(25,494.88)	17,058.39	33,898.10	0.00	0.00
Subtotal Account Pool: 73		**275,297.90**	**397,070.90**	**0.00**	**252,958.72**	**169,607.06**	**422,565.78**	**(25,494.88)**	**17,058.39**	**33,898.10**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	698,332.00	666,212.00	0.00	5,220.00	0.00	5,220.00	660,992.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(159,128.98)	(62,178.91)	6,255.47	186,878.93	0.00	186,878.93	(249,057.84)	62,178.91	62,178.91	0.00	0.00
Subtotal Account Pool: 74		**539,203.02**	**604,033.09**	**6,255.47**	**192,098.93**	**0.00**	**192,098.93**	**411,934.16**	**62,178.91**	**62,178.91**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	388,843.82	413,843.82	25,416.92	286,097.57	0.00	286,097.57	127,746.25	52,341.18	52,341.18	0.00	0.00
Subtotal Account Pool: 76		**388,843.82**	**413,843.82**	**25,416.92**	**286,097.57**	**0.00**	**286,097.57**	**127,746.25**	**52,341.18**	**52,341.18**	**0.00**	**0.00**
Total Org: UZSPRT		**2,144,181.26**	**2,362,904.33**	**88,154.41**	**1,383,985.91**	**169,607.06**	**1,553,592.97**	**809,311.36**	**230,833.96**	**247,673.67**	**0.00**	**0.00**
Total Fund: 14N813		**2,144,181.26**	**2,362,904.33**	**88,154.41**	**1,383,985.91**	**169,607.06**	**1,553,592.97**	**809,311.36**	**230,833.96**	**247,673.67**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N814 - MMS - DSP - Digital Sig. Proc.												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7112	Research Supplies	345.00	345.00	0.00	0.00	0.00	0.00	345.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	164.59	164.59	0.00	164.59	(164.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**345.00**	**345.00**	**164.59**	**164.59**	**0.00**	**164.59**	**180.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	947,757.00	1,017,935.73	0.00	0.00	0.00	0.00	1,017,935.73	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(260,849.73)	(70,178.73)	49,292.68	684,607.17	95,149.83	779,757.00	(849,935.73)	70,178.73	70,178.73	0.00	0.00
Subtotal Account Pool: 73		**686,907.27**	**947,757.00**	**49,292.68**	**684,607.17**	**95,149.83**	**779,757.00**	**168,000.00**	**70,178.73**	**70,178.73**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	5,507.40	5,507.40	2,250.00	7,757.40	(7,757.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**50,000.00**	**50,000.00**	**5,507.40**	**5,507.40**	**2,250.00**	**7,757.40**	**42,242.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(11,095.00)	(11,095.00)	74.07	(11,175.93)	0.00	(11,175.93)	80.93	11,250.00	11,250.00	0.00	0.00
Subtotal Account Pool: 76		**(11,095.00)**	**(11,095.00)**	**74.07**	**(11,175.93)**	**0.00**	**(11,175.93)**	**80.93**	**11,250.00**	**11,250.00**	**0.00**	**0.00**
Total Org: UZSPRT		**726,157.27**	**987,007.00**	**55,038.74**	**679,103.23**	**97,399.83**	**776,503.06**	**210,503.94**	**81,428.73**	**81,428.73**	**0.00**	**0.00**
Total Fund: 14N814		**726,157.27**	**987,007.00**	**55,038.74**	**679,103.23**	**97,399.83**	**776,503.06**	**210,503.94**	**81,428.73**	**81,428.73**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N815 - MMS - AFG - Analog Flux Gate												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	979,401.00	979,401.00	0.00	0.00	0.00	0.00	979,401.00	0.00	0.00	0.00	0.00
730002	Subcontracts 02	(236,037.57)	57,617.51	1,243.88	686,997.27	300,000.00	986,997.27	(929,379.76)	0.00	73,986.57	0.00	0.00
Subtotal Account Pool: 73		**743,363.43**	**1,037,018.51**	**1,243.88**	**686,997.27**	**300,000.00**	**986,997.27**	**50,021.24**	**0.00**	**73,986.57**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	175,000.00	175,000.00	0.00	0.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**175,000.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**175,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**918,363.43**	**1,212,018.51**	**1,243.88**	**686,997.27**	**300,000.00**	**986,997.27**	**225,021.24**	**0.00**	**73,986.57**	**0.00**	**0.00**
Total Fund: 14N815		**918,363.43**	**1,212,018.51**	**1,243.88**	**686,997.27**	**300,000.00**	**986,997.27**	**225,021.24**	**0.00**	**73,986.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N816 - MMS - ADP - Axial Double Probe												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	4,127,695.00	4,190,043.00	0.00	0.00	0.00	0.00	4,190,043.00	0.00	0.00	0.00	0.00
730003	Subcontracts 03	(458,143.00)	(62,348.00)	65,941.47	1,985,217.66	777,477.34	2,762,695.00	(2,825,043.00)	62,348.00	62,348.00	0.00	0.00
Subtotal Account Pool: 73		**3,669,552.00**	**4,127,695.00**	**65,941.47**	**1,985,217.66**	**777,477.34**	**2,762,695.00**	**1,365,000.00**	**62,348.00**	**62,348.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**3,669,552.00**	**4,127,695.00**	**65,941.47**	**1,985,217.66**	**777,477.34**	**2,762,695.00**	**1,365,000.00**	**62,348.00**	**62,348.00**	**0.00**	**0.00**
Total Fund: 14N816		**3,669,552.00**	**4,127,695.00**	**65,941.47**	**1,985,217.66**	**777,477.34**	**2,762,695.00**	**1,365,000.00**	**62,348.00**	**62,348.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N818 - MMS - Instrument GSE												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(8,400.92)	(8,400.92)	3,538.85	53,554.38	0.00	53,554.38	(61,955.30)	8,400.92	8,400.92	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	80,894.00	80,894.00	0.00	0.00	0.00	0.00	80,894.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	800.00	0.00	800.00	(800.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**84,193.08**	**84,193.08**	**3,538.85**	**54,414.38**	**0.00**	**54,414.38**	**29,778.70**	**8,400.92**	**8,400.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	31,936.95	31,936.95	1,448.37	21,854.77	0.00	21,854.77	10,082.18	3,444.05	3,444.05	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	67.20	(67.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**31,936.95**	**31,936.95**	**1,448.37**	**21,921.97**	**0.00**	**21,921.97**	**10,014.98**	**3,444.05**	**3,444.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	28,195.00	16,931.00	0.00	0.00	0.00	0.00	16,931.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(256.00)	(256.00)	254.41	9,653.03	0.00	9,653.03	(9,909.03)	256.00	256.00	0.00	0.00
Subtotal Account Pool: 71		**30,939.00**	**19,675.00**	**254.41**	**9,653.03**	**0.00**	**9,653.03**	**10,021.97**	**256.00**	**256.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	67,252.00	83,348.00	0.00	54,531.11	0.00	54,531.11	28,816.89	7,680.00	7,680.00	0.00	0.00
Subtotal Account Pool: 74		**67,252.00**	**83,348.00**	**0.00**	**54,531.11**	**0.00**	**54,531.11**	**28,816.89**	**7,680.00**	**7,680.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	66,330.55	61,261.55	2,358.73	38,695.26	0.00	38,695.26	22,566.29	5,445.45	5,445.45	0.00	0.00
Subtotal Account Pool: 76		**66,330.55**	**61,261.55**	**2,358.73**	**38,695.26**	**0.00**	**38,695.26**	**22,566.29**	**5,445.45**	**5,445.45**	**0.00**	**0.00**
Total Org: UZSPRT		**280,651.58**	**280,414.58**	**7,600.36**	**179,215.75**	**0.00**	**179,215.75**	**101,198.83**	**25,226.42**	**25,226.42**	**0.00**	**0.00**
Total Fund: 14N818		**280,651.58**	**280,414.58**	**7,600.36**	**179,215.75**	**0.00**	**179,215.75**	**101,198.83**	**25,226.42**	**25,226.42**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N839 - SHINE: Coronal Mass Ejections												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,514.73	0.00	13,514.73	(13,514.73)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	36,924.00	36,924.00	0.00	0.00	0.00	0.00	36,924.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,037.23)	(10,037.23)	0.00	0.00	0.00	0.00	(10,037.23)	10,037.23	10,037.23	0.00	0.00
615F10	PAT	0.00	5,452.00	0.00	0.00	0.00	0.00	5,452.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**26,886.77**	**32,338.77**	**0.00**	**13,514.73**	**0.00**	**13,514.73**	**18,824.04**	**10,037.23**	**10,037.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,135.24	0.00	1,135.24	(1,135.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,760.00	10,308.00	0.00	0.00	0.00	0.00	10,308.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(833.48)	(833.48)	0.00	0.00	0.00	0.00	(833.48)	833.48	833.48	0.00	0.00
Subtotal Account Pool: 65		**14,926.52**	**9,474.52**	**0.00**	**1,135.24**	**0.00**	**1,135.24**	**8,339.28**	**833.48**	**833.48**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	18,815.19	18,815.19	0.00	6,592.49	0.00	6,592.49	12,222.70	4,891.81	4,891.81	0.00	0.00
Subtotal Account Pool: 76		**18,815.19**	**18,815.19**	**0.00**	**6,592.49**	**0.00**	**6,592.49**	**12,222.70**	**4,891.81**	**4,891.81**	**0.00**	**0.00**
Total Org: UZSPTF		**60,628.48**	**60,628.48**	**0.00**	**21,242.46**	**0.00**	**21,242.46**	**39,386.02**	**15,762.52**	**15,762.52**	**0.00**	**0.00**
Total Fund: 14N839		**60,628.48**	**60,628.48**	**0.00**	**21,242.46**	**0.00**	**21,242.46**	**39,386.02**	**15,762.52**	**15,762.52**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N882 - Compass in New England												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,215.49	0.00	25,215.49	(25,215.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,773.00	24,773.00	0.00	0.00	0.00	0.00	24,773.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	7,142.84	88,198.99	0.00	88,198.99	(88,198.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	128,428.00	128,428.00	0.00	0.00	0.00	0.00	128,428.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**153,201.00**	**153,201.00**	**7,142.84**	**113,414.48**	**0.00**	**113,414.48**	**39,786.52**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	59,725.00	59,725.00	2,923.37	46,295.25	0.00	46,295.25	13,429.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**59,725.00**	**59,725.00**	**2,923.37**	**46,295.25**	**0.00**	**46,295.25**	**13,429.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	48,250.00	48,250.00	0.00	0.00	0.00	0.00	48,250.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,980.55	0.00	1,980.55	(1,980.55)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	1,025.00	1,450.00	0.00	1,450.00	(1,450.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	607.39	0.00	607.39	(607.39)	0.00	0.00	0.00	0.00
7112	Research Supplies	19,318.00	19,318.00	0.00	0.00	0.00	0.00	19,318.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,426.79	0.00	2,426.79	(2,426.79)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	127.87	1,095.67	0.00	1,095.67	(1,095.67)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,008.23	0.00	2,008.23	(2,008.23)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**67,568.00**	**67,568.00**	**1,152.87**	**9,568.63**	**0.00**	**9,568.63**	**57,999.37**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	35,062.00	35,062.00	1,402.36	21,159.81	0.00	21,159.81	13,902.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**35,062.00**	**35,062.00**	**1,402.36**	**21,159.81**	**0.00**	**21,159.81**	**13,902.19**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**315,556.00**	**315,556.00**	**12,621.44**	**190,438.17**	**0.00**	**190,438.17**	**125,117.83**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N882		**315,556.00**	**315,556.00**	**12,621.44**	**190,438.17**	**0.00**	**190,438.17**	**125,117.83**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N883 - Consortium for Ocean Leadershp												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	0.00	0.00	0.00	676.80	0.00	676.80	(676.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,616.00	5,616.00	0.00	0.00	0.00	0.00	5,616.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,616.00**	**5,616.00**	**0.00**	**676.80**	**0.00**	**676.80**	**4,939.20**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	471.00	471.00	0.00	0.00	0.00	0.00	471.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**471.00**	**471.00**	**0.00**	**0.00**	**0.00**	**0.00**	**471.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	117.72	117.72	0.00	117.72	(117.72)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	195.00	(195.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	379.90	0.00	379.90	(379.90)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	141.94	0.00	141.94	(141.94)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	16.73	16.73	0.00	16.73	(16.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**134.45**	**851.29**	**0.00**	**851.29**	**(851.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	913.00	913.00	20.17	229.21	0.00	229.21	683.79	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**913.00**	**913.00**	**20.17**	**229.21**	**0.00**	**229.21**	**683.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**7,000.00**	**7,000.00**	**154.62**	**1,757.30**	**0.00**	**1,757.30**	**5,242.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N883		**7,000.00**	**7,000.00**	**154.62**	**1,757.30**	**0.00**	**1,757.30**	**5,242.70**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N885 - STEREO Guest Investigator												
Org: UZSPMP - PI Mark Popecki				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	50.00	0.00	4,566.20	0.00	4,566.20	(4,516.20)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,535.00	4,535.00	0.00	0.00	0.00	0.00	4,535.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**4,535.00**	**4,585.00**	**0.00**	**4,566.20**	**0.00**	**4,566.20**	**18.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,937.00	1,887.00	0.00	1,863.01	0.00	1,863.01	23.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,937.00**	**1,887.00**	**0.00**	**1,863.01**	**0.00**	**1,863.01**	**23.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,540.00	2,540.00	0.00	0.00	0.00	0.00	2,540.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,540.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,540.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,055.00	4,055.00	0.00	2,893.16	0.00	2,893.16	1,161.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**4,055.00**	**4,055.00**	**0.00**	**2,893.16**	**0.00**	**2,893.16**	**1,161.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMP		**13,067.00**	**13,067.00**	**0.00**	**9,322.37**	**0.00**	**9,322.37**	**3,744.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N885		**13,067.00**	**13,067.00**	**0.00**	**9,322.37**	**0.00**	**9,322.37**	**3,744.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N924 - IBEX MO-DA Phase E												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,678.27	24,150.61	0.00	24,150.61	(24,150.61)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	1,999.90	14,535.01	0.00	14,535.01	(14,535.01)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,363.72	7,810.02	0.00	7,810.02	(7,810.02)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,244.12	0.00	10,244.12	(10,244.12)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(6,221.00)	7,357.42	32,499.82	0.00	32,499.82	(38,720.82)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	127,892.00	127,892.00	0.00	0.00	0.00	0.00	127,892.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	2,544.00	3,264.00	0.00	3,264.00	(3,264.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,840.00	4,034.00	0.00	4,034.00	(4,034.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**127,892.00**	**121,671.00**	**39,783.31**	**96,537.58**	**0.00**	**96,537.58**	**25,133.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	2,187.53	2,684.70	0.00	2,684.70	(2,684.70)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	56,014.00	52,014.00	3,824.60	19,196.98	0.00	19,196.98	32,817.02	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	213.69	274.17	0.00	274.17	(274.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**56,014.00**	**52,014.00**	**6,225.82**	**22,155.85**	**0.00**	**22,155.85**	**29,858.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	28,000.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	3,004.95	7,588.23	0.00	7,588.23	(7,588.23)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	816.27	1,331.27	0.00	1,331.27	(1,331.27)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	924.95	1,375.83	0.00	1,375.83	(1,375.83)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,140.00	15,140.00	0.00	0.00	0.00	0.00	15,140.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	1,436.23	1,901.18	0.00	1,901.18	(1,901.18)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	110.70	117.30	0.00	117.30	(117.30)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.98	0.00	0.98	(0.98)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,065.66	2,171.82	0.00	2,171.82	(2,171.82)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	87.07	151.13	0.00	151.13	(151.13)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	231.34	588.09	0.00	588.09	(588.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**43,140.00**	**43,140.00**	**7,677.17**	**15,225.83**	**0.00**	**15,225.83**	**27,914.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	10,221.00	0.00	8,730.75	0.00	8,730.75	1,490.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**10,221.00**	**0.00**	**10,220.75**	**0.00**	**10,220.75**	**0.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	102,172.00	102,172.00	24,158.84	60,263.70	0.00	60,263.70	41,908.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**102,172.00**	**102,172.00**	**24,158.84**	**60,263.70**	**0.00**	**60,263.70**	**41,908.30**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**329,218.00**	**329,218.00**	**77,845.14**	**204,403.71**	**0.00**	**204,403.71**	**124,814.29**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N924		**329,218.00**	**329,218.00**	**77,845.14**	**204,403.71**	**0.00**	**204,403.71**	**124,814.29**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14N953 - EDF Oceans Fellowship												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	2,298.85	2,298.85	0.00	2,298.85	(2,298.85)	0.00	0.00	0.00	0.00
611Q90	Post Doc	50,000.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,000.00**	**50,000.00**	**2,298.85**	**2,298.85**	**0.00**	**2,298.85**	**47,701.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	14,250.00	14,250.00	970.12	970.12	0.00	970.12	13,279.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**14,250.00**	**14,250.00**	**970.12**	**970.12**	**0.00**	**970.12**	**13,279.88**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,217.00	1,217.00	0.00	0.00	0.00	0.00	1,217.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,417.00**	**2,417.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,417.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,333.00	13,333.00	653.79	653.79	0.00	653.79	12,679.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,333.00**	**13,333.00**	**653.79**	**653.79**	**0.00**	**653.79**	**12,679.21**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**80,000.00**	**80,000.00**	**3,922.76**	**3,922.76**	**0.00**	**3,922.76**	**76,077.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14N953		**80,000.00**	**80,000.00**	**3,922.76**	**3,922.76**	**0.00**	**3,922.76**	**76,077.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace-Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(149,048.53)	(149,048.53)	0.00	0.00	0.00	0.00	(149,048.53)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	68,746.00	68,746.00	0.00	0.00	0.00	0.00	68,746.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	(95,212.00)	(95,212.00)	0.00	0.00	0.00	0.00	(95,212.00)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(57,712.60)	(57,712.60)	0.00	0.00	0.00	0.00	(57,712.60)	0.00	0.00	0.00	0.00
613N40	Graduate Research Associate	(11,700.00)	(11,700.00)	0.00	0.00	0.00	0.00	(11,700.00)	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	(8,712.00)	(8,712.00)	0.00	0.00	0.00	0.00	(8,712.00)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	0.00	114,151.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(45,911.00)	(45,911.00)	0.00	0.00	0.00	0.00	(45,911.00)	0.00	0.00	0.00	0.00
615F10	PAT	(496,617.35)	(496,617.35)	0.00	0.00	0.00	0.00	(496,617.35)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	315,314.00	315,314.00	0.00	0.00	0.00	0.00	315,314.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(134,145.80)	(134,145.80)	0.00	0.00	0.00	0.00	(134,145.80)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(35,746.72)	(35,746.72)	0.00	0.00	0.00	0.00	(35,746.72)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	0.00	4,126.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	532,469.00	532,469.00	0.00	0.00	0.00	0.00	532,469.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,584.68	6,584.68	0.00	0.00	0.00	0.00	6,584.68	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(6,584.64)	(6,584.64)	0.00	0.00	0.00	0.00	(6,584.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace-Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
7100	In-State Travel	(89.70)	(89.70)	0.00	0.00	0.00	0.00	(89.70)	0.00	0.00	0.00	0.00
710000	In-State Travel	(275.99)	(275.99)	0.00	0.00	0.00	0.00	(275.99)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(46,638.01)	(46,638.01)	0.00	0.00	0.00	0.00	(46,638.01)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(26,689.52)	(26,689.52)	0.00	0.00	0.00	0.00	(26,689.52)	0.00	0.00	0.00	0.00
7102	Foreign Travel	(1,690.94)	(1,690.94)	0.00	0.00	0.00	0.00	(1,690.94)	0.00	0.00	0.00	0.00
710200	Foreign Travel	(13,126.81)	(13,126.81)	0.00	0.00	0.00	0.00	(13,126.81)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(7,422.51)	(7,422.51)	0.00	0.00	0.00	0.00	(7,422.51)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,982.59)	(5,982.59)	0.00	0.00	0.00	0.00	(5,982.59)	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	(1,387.98)	(1,387.98)	0.00	0.00	0.00	0.00	(1,387.98)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(883.33)	(883.33)	0.00	0.00	0.00	0.00	(883.33)	0.00	0.00	0.00	0.00
710Z	Travel-Other	67,582.00	67,582.00	0.00	0.00	0.00	0.00	67,582.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	2,069.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00	0.00	0.00	0.00	0.00
7111	Supplies	5,957.12	5,957.12	0.00	0.00	0.00	0.00	5,957.12	0.00	0.00	0.00	0.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(48.29)	(48.29)	0.00	0.00	0.00	0.00	(48.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	(11,662.64)	(11,662.64)	0.00	0.00	0.00	0.00	(11,662.64)	0.00	0.00	0.00	0.00
711200	Research Supplies	43,969.94	43,969.94	0.00	0.00	0.00	0.00	43,969.94	0.00	0.00	0.00	0.00
7130	Printing and Copying	(5,289.81)	(5,289.81)	0.00	0.00	0.00	0.00	(5,289.81)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(1,930.26)	(1,930.26)	0.00	0.00	0.00	0.00	(1,930.26)	0.00	0.00	0.00	0.00
7140	Postage	(998.25)	(998.25)	0.00	0.00	0.00	0.00	(998.25)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(32.40)	(32.40)	0.00	0.00	0.00	0.00	(32.40)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(213.11)	(213.11)	0.00	0.00	0.00	0.00	(213.11)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(7,775.49)	(7,775.49)	0.00	0.00	0.00	0.00	(7,775.49)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(8,684.53)	(8,684.53)	0.00	0.00	0.00	0.00	(8,684.53)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(1,460.18)	(1,460.18)	0.00	0.00	0.00	0.00	(1,460.18)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,444.00)	(3,444.00)	0.00	0.00	0.00	0.00	(3,444.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(44.62)	(44.62)	0.00	0.00	0.00	0.00	(44.62)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(6,813.00)	(6,813.00)	0.00	0.00	0.00	0.00	(6,813.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(3,617.47)	(3,617.47)	0.00	0.00	0.00	0.00	(3,617.47)	0.00	0.00	0.00	0.00
718000	Telecom-General	(867.12)	(867.12)	0.00	0.00	0.00	0.00	(867.12)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(263.00)	(263.00)	0.00	0.00	0.00	0.00	(263.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(117.90)	(117.90)	0.00	0.00	0.00	0.00	(117.90)	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	(338.01)	(338.01)	0.00	0.00	0.00	0.00	(338.01)	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	(424.00)	(424.00)	0.00	0.00	0.00	0.00	(424.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	28,837.00	28,837.00	0.00	0.00	0.00	0.00	28,837.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**203.60**	**203.60**	**0.00**	**0.00**	**0.00**	**0.00**	**203.60**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7211	Assistantships	13,141.83	13,141.83	0.00	0.00	0.00	0.00	13,141.83	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(13,141.83)	(13,141.83)	0.00	0.00	0.00	0.00	(13,141.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	738.73	738.73	0.00	0.00	0.00	0.00	738.73	0.00	0.00	0.00	0.00
740000	Cap Equipment	(738.78)	(738.78)	0.00	0.00	0.00	0.00	(738.78)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(0.05)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U230 - Ace-Sepica Mo & Da												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(2,970.15)	(2,970.15)	0.00	0.00	0.00	0.00	(2,970.15)	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge	2,970.15	2,970.15	0.00	0.00	0.00	0.00	2,970.15	0.00	0.00	0.00	0.00
7603	F&A Expenditures	71,754.33	71,754.33	0.00	0.00	0.00	0.00	71,754.33	0.00	0.00	0.00	0.00
760300	F&A Expenditures	(71,951.21)	(71,951.21)	0.00	0.00	0.00	0.00	(71,951.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(196.88)**	**(196.88)**	**0.00**	**0.00**	**0.00**	**0.00**	**(196.88)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**6.71**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U230		**6.71**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**	**6.71**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U375 - Magnetic Eruptions												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U375		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U376 - Solar Eruptions & Particles												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U376		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U446 - Ring Current Modeling												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPVJ		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U446		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U468 - ACE SEPICA MO&DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,072.30	0.00	5,072.30	(5,072.30)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(16,987.75)	(16,987.75)	0.00	0.00	0.00	0.00	(16,987.75)	11,150.55	11,150.55	5,837.20	5,837.20
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(236.20)	(236.20)	0.00	0.00	0.00	0.00	(236.20)	236.20	236.20	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(52,941.40)	(52,941.40)	0.00	0.00	0.00	0.00	(52,941.40)	(1,486.17)	(1,486.17)	13,110.92	13,110.92
613N30	Graduate Research Assistant	(27,000.11)	(27,000.11)	0.00	0.00	0.00	0.00	(27,000.11)	13,500.06	13,500.06	13,500.05	13,500.05
613P90	Graduate Summer Appoint - Research	(25,536.89)	(25,536.89)	0.00	0.00	0.00	0.00	(25,536.89)	3,857.16	3,857.16	7,016.33	7,016.33
614F10	Academic Administrator	(2,185.41)	(2,185.41)	0.00	0.00	0.00	0.00	(2,185.41)	0.00	0.00	0.00	0.00
615F10	PAT	(173,915.97)	(173,915.97)	0.00	1,041.43	0.00	1,041.43	(174,957.40)	15,693.77	15,693.77	18,928.33	18,928.33
615NZ0	PAT Unallocated Budget (Bud Only)	280,110.00	280,110.00	0.00	0.00	0.00	0.00	280,110.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	(54.63)	(54.63)	0.00	0.00	0.00	0.00	(54.63)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(3,910.03)	(3,910.03)	0.00	0.00	0.00	0.00	(3,910.03)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(5,786.13)	(5,786.13)	0.00	0.00	0.00	0.00	(5,786.13)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	0.00	26,900.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**18,455.48**	**18,455.48**	**0.00**	**6,113.73**	**0.00**	**6,113.73**	**12,341.75**	**42,951.57**	**42,951.57**	**58,392.83**	**58,392.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	426.07	0.00	426.07	(426.07)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,733.51	14,733.51	0.00	424.91	0.00	424.91	14,308.60	11,006.07	11,006.07	10,475.83	10,475.83
65YP10	Nonstatus Benefit Distr (Fica)	(7,052.24)	(7,052.24)	0.00	0.00	0.00	0.00	(7,052.24)	216.38	216.38	1,670.57	1,670.57
Subtotal Account Pool: 65		**7,681.27**	**7,681.27**	**0.00**	**850.98**	**0.00**	**850.98**	**6,830.29**	**11,222.45**	**11,222.45**	**12,146.40**	**12,146.40**
Account Pool: 71 - Support												
710	Travel	35,578.00	35,578.00	0.00	0.00	0.00	0.00	35,578.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,266.71)	(11,266.71)	0.00	0.00	0.00	0.00	(11,266.71)	7,651.49	7,651.49	4,901.22	4,901.22
710200	Foreign Travel	(9,268.12)	(9,268.12)	0.00	0.00	0.00	0.00	(9,268.12)	1,621.46	1,621.46	2,324.93	2,324.93
710300	Conference Registration Fees	(8,050.59)	(8,050.59)	0.00	0.00	0.00	0.00	(8,050.59)	995.90	995.90	954.61	954.61
710400	Student or Non-Emp Travel	(4,592.48)	(4,592.48)	0.00	0.00	0.00	0.00	(4,592.48)	658.12	658.12	0.00	0.00
711100	Supplies-General	(7.68)	(7.68)	0.00	0.00	0.00	0.00	(7.68)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(38.87)	(38.87)	0.00	0.00	0.00	0.00	(38.87)	0.00	0.00	0.00	0.00
7112	Research Supplies	55,172.00	55,172.00	0.00	0.00	0.00	0.00	55,172.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(20,599.05)	(20,599.05)	0.00	0.00	0.00	0.00	(20,599.05)	4,320.90	4,320.90	650.41	650.41
713000	Printing & Copying-General	(2,018.00)	(2,018.00)	0.00	0.00	0.00	0.00	(2,018.00)	0.00	0.00	4.35	4.35
713010	Printing & Copying-Publications	(2,114.30)	(2,114.30)	0.00	0.00	0.00	0.00	(2,114.30)	30.00	30.00	2,084.30	2,084.30
714000	Postage-General	(4.09)	(4.09)	0.00	0.00	0.00	0.00	(4.09)	0.00	0.00	4.09	4.09
714010	Postage-Off Campus Mail Services	(79.32)	(79.32)	0.00	0.00	0.00	0.00	(79.32)	19.79	19.79	18.24	18.24
716000	Maintenance & Repairs-General	(1,679.90)	(1,679.90)	0.00	0.00	0.00	0.00	(1,679.90)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(20,693.96)	(20,693.96)	0.00	594.61	0.00	594.61	(21,288.57)	8,484.18	8,484.18	3,829.31	3,829.31
716100	Rentals & Leases-General	(2,760.00)	(2,760.00)	0.00	0.00	0.00	0.00	(2,760.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(90.00)	(90.00)	0.00	0.00	0.00	0.00	(90.00)	90.00	90.00	0.00	0.00
718000	Telecom-General	(1,107.26)	(1,107.26)	0.00	2.87	0.00	2.87	(1,110.13)	13.30	13.30	12.44	12.44
Subtotal Account Pool: 71		**6,229.67**	**6,229.67**	**0.00**	**597.48**	**0.00**	**597.48**	**5,632.19**	**24,035.14**	**24,035.14**	**14,783.90**	**14,783.90**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	19,992.00	19,992.00	0.00	0.00	0.00	0.00	19,992.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(7,317.15)	(7,317.15)	0.00	0.00	0.00	0.00	(7,317.15)	5,054.00	5,054.00	6,884.15	6,884.15
Subtotal Account Pool: 72		**11,294.85**	**11,294.85**	**0.00**	**0.00**	**0.00**	**0.00**	**11,294.85**	**6,434.00**	**6,434.00**	**6,884.15**	**6,884.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U468 - ACE SEPICA MO&DA											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	13,724.52	13,724.52	0.00	3,478.62	0.00	3,478.62	10,245.90	35,976.24	35,976.24	39,248.68	39,248.68
Subtotal Account Pool: 76	**13,724.52**	**13,724.52**	**0.00**	**3,478.62**	**0.00**	**3,478.62**	**10,245.90**	**35,976.24**	**35,976.24**	**39,248.68**	**39,248.68**
Total Org: UZSPEM	**57,385.79**	**57,385.79**	**0.00**	**11,040.81**	**0.00**	**11,040.81**	**46,344.98**	**120,619.40**	**120,619.40**	**131,455.96**	**131,455.96**
Total Fund: 14U468	**57,385.79**	**57,385.79**	**0.00**	**11,040.81**	**0.00**	**11,040.81**	**46,344.98**	**120,619.40**	**120,619.40**	**131,455.96**	**131,455.96**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U483 - Energetic Particle Acceleration												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,674.43	17,674.43
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,005.00	2,005.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,679.43**	**19,679.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,476.28	7,476.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,476.28**	**7,476.28**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,491.64	12,491.64
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,491.64**	**12,491.64**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,647.35**	**39,647.35**
Total Fund: 14U483		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,647.35**	**39,647.35**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U488 - ACE-MAG Maint and Data Analysis												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(245,004.88)	(245,004.88)	0.00	0.00	0.00	0.00	(245,004.88)	78,180.62	78,180.62	43,354.88	43,354.88
611NZ0	Faculty Unallocated Budget(BudOnly)	112,982.00	112,982.00	0.00	0.00	0.00	0.00	112,982.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(68,734.10)	(68,734.10)	0.00	(527.54)	0.00	(527.54)	(68,206.56)	9,415.40	9,415.40	5,800.45	5,800.45
613N30	Graduate Research Assistant	(858.39)	(858.39)	0.00	0.00	0.00	0.00	(858.39)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,044.97)	(5,044.97)	0.00	0.00	0.00	0.00	(5,044.97)	0.00	0.00	0.00	0.00
615F10	PAT	81,919.47	81,919.47	0.00	0.00	0.00	0.00	81,919.47	5,775.40	5,775.40	84.13	84.13
615NZ0	PAT Unallocated Budget (Bud Only)	124,722.00	124,722.00	0.00	0.00	0.00	0.00	124,722.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,485.00)	(2,485.00)	0.00	0.00	0.00	0.00	(2,485.00)	2,485.00	2,485.00	0.00	0.00
61SNHO	Student Labor - Overtime	(27.00)	(27.00)	0.00	0.00	0.00	0.00	(27.00)	0.00	0.00	27.00	27.00
61SNSH	Student Labor	(19,221.50)	(19,221.50)	0.00	0.00	0.00	0.00	(19,221.50)	2,492.00	2,492.00	3,702.00	3,702.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,584.00	19,584.00	0.00	0.00	0.00	0.00	19,584.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,168.37)**	**(2,168.37)**	**0.00**	**(527.54)**	**0.00**	**(527.54)**	**(1,640.83)**	**98,348.42**	**98,348.42**	**52,968.46**	**52,968.46**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,761.26	6,761.26	0.00	0.00	0.00	0.00	6,761.26	34,421.98	34,421.98	18,374.71	18,374.71
65YP10	Nonstatus Benefit Distr (Fica)	(6,522.17)	(6,522.17)	0.00	(43.95)	0.00	(43.95)	(6,478.22)	987.89	987.89	481.43	481.43
Subtotal Account Pool: 65		**239.09**	**239.09**	**0.00**	**(43.95)**	**0.00**	**(43.95)**	**283.04**	**35,409.87**	**35,409.87**	**18,856.14**	**18,856.14**
Account Pool: 71 - Support												
710	Travel	24,000.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(28,103.08)	(28,103.08)	0.00	0.00	0.00	0.00	(28,103.08)	9,478.23	9,478.23	8,791.50	8,791.50
710110	Out-of-State Travel-Team Travel	5,500.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,879.66)	(4,879.66)	0.00	0.00	0.00	0.00	(4,879.66)	1,185.00	1,185.00	1,475.00	1,475.00
710400	Student or Non-Emp Travel	(2,412.38)	(2,412.38)	0.00	0.00	0.00	0.00	(2,412.38)	975.62	975.62	385.56	385.56
7112	Research Supplies	31,765.00	31,765.00	0.00	0.00	0.00	0.00	31,765.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,401.31)	(17,401.31)	0.00	0.00	0.00	0.00	(17,401.31)	417.93	417.93	2,710.58	2,710.58
713000	Printing & Copying-General	(2,808.00)	(2,808.00)	0.00	0.00	0.00	0.00	(2,808.00)	300.00	300.00	130.00	130.00
713010	Printing & Copying-Publications	(4,999.35)	(4,999.35)	0.00	0.00	0.00	0.00	(4,999.35)	4,859.35	4,859.35	140.00	140.00
714010	Postage-Off Campus Mail Services	(21.49)	(21.49)	0.00	0.00	0.00	0.00	(21.49)	0.00	0.00	21.49	21.49
719000	Business Meals-Meetings-Non Travel	(171.26)	(171.26)	0.00	0.00	0.00	0.00	(171.26)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(54.00)	(54.00)	0.00	0.00	0.00	0.00	(54.00)	54.00	54.00	0.00	0.00
Subtotal Account Pool: 71		**414.47**	**414.47**	**0.00**	**0.00**	**0.00**	**0.00**	**414.47**	**17,270.13**	**17,270.13**	**13,654.13**	**13,654.13**
Account Pool: 72 - Student and/or Participant Support												
722100	Financial Aid Allocations	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(320.10)	(320.10)	0.00	(263.42)	0.00	(263.42)	(56.68)	69,473.10	69,473.10	39,320.21	39,320.21
Subtotal Account Pool: 76		**(320.10)**	**(320.10)**	**0.00**	**(263.42)**	**0.00**	**(263.42)**	**(56.68)**	**69,473.10**	**69,473.10**	**39,320.21**	**39,320.21**
Total Org: UZSPCS		**(834.91)**	**(834.91)**	**0.00**	**(834.91)**	**0.00**	**(834.91)**	**(0.00)**	**220,501.52**	**220,501.52**	**124,798.94**	**124,798.94**
Total Fund: 14U488		**(834.91)**	**(834.91)**	**0.00**	**(834.91)**	**0.00**	**(834.91)**	**(0.00)**	**220,501.52**	**220,501.52**	**124,798.94**	**124,798.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U501 - Space Weather												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U501		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U503 - Cluster-CIS-CODIF MO-DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	(1,029.62)	(1,029.62)	0.00	0.00	0.00	0.00	(1,029.62)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(39,306.36)	(39,306.36)	0.00	0.00	0.00	0.00	(39,306.36)	0.00	0.00	13,860.77	13,860.77
611F60	Faculty NTT Research	(8,018.09)	(8,018.09)	0.00	0.00	0.00	0.00	(8,018.09)	0.00	0.00	8,018.09	8,018.09
611NZ0	Faculty Unallocated Budget(BudOnly)	9,345.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(81,174.62)	(81,174.62)	0.00	0.00	0.00	0.00	(81,174.62)	5,467.01	5,467.01	15,272.52	15,272.52
613N30	Graduate Research Assistant	(40,894.76)	(40,894.76)	0.00	0.00	0.00	0.00	(40,894.76)	0.00	0.00	14,800.11	14,800.11
613N60	Graduate - PT Lecturer	(10,753.94)	(10,753.94)	0.00	0.00	0.00	0.00	(10,753.94)	2,571.44	2,571.44	1,928.58	1,928.58
613P90	Graduate Summer Appoint - Research	(41,256.21)	(41,256.21)	0.00	0.00	0.00	0.00	(41,256.21)	5,637.72	5,637.72	7,470.94	7,470.94
615F10	PAT	(102,118.63)	(102,118.63)	0.00	0.00	0.00	0.00	(102,118.63)	9,081.17	9,081.17	49,351.88	49,351.88
615NZ0	PAT Unallocated Budget (Bud Only)	261,680.00	261,680.00	0.00	0.00	0.00	0.00	261,680.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(6,026.00)	(6,026.00)	0.00	0.00	0.00	0.00	(6,026.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(12,798.60)	(12,798.60)	0.00	0.00	0.00	0.00	(12,798.60)	0.00	0.00	1,241.00	1,241.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,208.00	23,208.00	0.00	0.00	0.00	0.00	23,208.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	45,239.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(3,904.83)**	**(3,904.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,904.83)**	**22,757.34**	**22,757.34**	**111,943.89**	**111,943.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,328.58	20,328.58	0.00	0.00	0.00	0.00	20,328.58	3,723.29	3,723.29	30,130.58	30,130.58
65YP10	Nonstatus Benefit Distr (Fica)	(10,975.80)	(10,975.80)	0.00	0.00	0.00	0.00	(10,975.80)	921.67	921.67	1,887.71	1,887.71
Subtotal Account Pool: 65		**9,352.78**	**9,352.78**	**0.00**	**0.00**	**0.00**	**0.00**	**9,352.78**	**4,644.96**	**4,644.96**	**32,018.29**	**32,018.29**
Account Pool: 71 - Support												
710	Travel	18,030.00	18,030.00	0.00	0.00	0.00	0.00	18,030.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	15,328.69	15,328.69	0.00	0.00	0.00	0.00	15,328.69	0.00	0.00	6,436.96	6,436.96
710110	Out-of-State Travel-Team Travel	14,000.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(40,085.13)	(40,085.13)	0.00	0.00	0.00	0.00	(40,085.13)	433.57	433.57	12,312.45	12,312.45
710300	Conference Registration Fees	(8,560.67)	(8,560.67)	0.00	0.00	0.00	0.00	(8,560.67)	66.96	66.96	1,723.67	1,723.67
710400	Student or Non-Emp Travel	(6,222.92)	(6,222.92)	0.00	0.00	0.00	0.00	(6,222.92)	0.00	0.00	3,645.56	3,645.56
711100	Supplies-General	(59.96)	(59.96)	0.00	0.00	0.00	0.00	(59.96)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(90.56)	(90.56)	0.00	0.00	0.00	0.00	(90.56)	0.00	0.00	90.56	90.56
7112	Research Supplies	54,812.00	54,812.00	0.00	0.00	0.00	0.00	54,812.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(11,324.98)	(11,324.98)	0.00	0.00	0.00	0.00	(11,324.98)	134.98	134.98	2,511.58	2,511.58
713000	Printing & Copying-General	(455.24)	(455.24)	0.00	0.00	0.00	0.00	(455.24)	0.00	0.00	7.14	7.14
713010	Printing & Copying-Publications	(2,131.00)	(2,131.00)	0.00	0.00	0.00	0.00	(2,131.00)	0.00	0.00	2,131.00	2,131.00
714000	Postage-General	(4.80)	(4.80)	0.00	0.00	0.00	0.00	(4.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(45.63)	(45.63)	0.00	0.00	0.00	0.00	(45.63)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(577.00)	(577.00)	0.00	0.00	0.00	0.00	(577.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(14,941.64)	(14,941.64)	0.00	0.00	0.00	0.00	(14,941.64)	0.00	0.00	5,956.70	5,956.70
717200	Other Professional Services-General	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	(18,878.61)	(18,878.61)	0.00	0.00	0.00	0.00	(18,878.61)	0.00	0.00	0.00	0.00
718000	Telecom-General	(250.27)	(250.27)	0.00	0.00	0.00	0.00	(250.27)	0.00	0.00	4.91	4.91
Subtotal Account Pool: 71		**(7,957.72)**	**(7,957.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,957.72)**	**635.51**	**635.51**	**34,820.53**	**34,820.53**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,999.15)	(1,999.15)	0.00	0.00	0.00	0.00	(1,999.15)	0.00	0.00	4,177.30	4,177.30
Subtotal Account Pool: 72		**0.85**	**0.85**	**0.00**	**0.00**	**0.00**	**0.00**	**0.85**	**0.00**	**0.00**	**4,177.30**	**4,177.30**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	5,200.00	5,200.00	0.00	0.00	0.00	0.00	5,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**5,200.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,200.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U503 - Cluster-CIS-CODIF MO-DA											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	(2,687.97)	(2,687.97)	0.00	0.00	0.00	0.00	(2,687.97)	12,897.40	12,897.40	82,240.08	82,240.08
Subtotal Account Pool: 76	**(2,687.97)**	**(2,687.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,687.97)**	**12,897.40**	**12,897.40**	**82,240.08**	**82,240.08**
Total Org: UZSPEM	**3.11**	**3.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3.11**	**40,935.21**	**40,935.21**	**265,200.09**	**265,200.09**
Total Fund: 14U503	**3.11**	**3.11**	**0.00**	**0.00**	**0.00**	**0.00**	**3.11**	**40,935.21**	**40,935.21**	**265,200.09**	**265,200.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U506 - MMS Ion Mass Spectrometer												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(10,956.49)	(10,956.49)	0.00	0.00	0.00	0.00	(10,956.49)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,895.00	6,895.00	0.00	0.00	0.00	0.00	6,895.00	0.00	0.00	0.00	0.00
615F10	PAT	(11,991.99)	(11,991.99)	0.00	0.00	0.00	0.00	(11,991.99)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,227.00	14,227.00	0.00	0.00	0.00	0.00	14,227.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(546.80)	(546.80)	0.00	0.00	0.00	0.00	(546.80)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,340.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(33.28)**	**(33.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	45.28	45.28	0.00	0.00	0.00	0.00	45.28	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(45.93)	(45.93)	0.00	0.00	0.00	0.00	(45.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.65)**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,734.00	1,734.00	0.00	0.00	0.00	0.00	1,734.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,257.18)	(2,257.18)	0.00	0.00	0.00	0.00	(2,257.18)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
7112	Research Supplies	298.00	298.00	0.00	0.00	0.00	0.00	298.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(26.00)	(26.00)	0.00	0.00	0.00	0.00	(26.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(102.39)	(102.39)	0.00	0.00	0.00	0.00	(102.39)	0.00	0.00	0.00	0.00
718000	Telecom-General	(208.25)	(208.25)	0.00	0.00	0.00	0.00	(208.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**38.18**	**38.18**	**0.00**	**0.00**	**0.00**	**0.00**	**38.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2.31	2.31	0.00	0.00	0.00	0.00	2.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**2.31**	**2.31**	**0.00**	**0.00**	**0.00**	**0.00**	**2.31**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLK		**6.56**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U506		**6.56**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**	**6.56**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U516 - Bio-Active Metal Binding Agents												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,444.00	19,444.00	0.00	0.00	0.00	0.00	19,444.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(6,542.06)	(6,542.06)	0.00	0.00	0.00	0.00	(6,542.06)	0.00	0.00	0.00	0.00
615F10	PAT	(45,199.74)	(45,049.80)	17.98	168.11	0.00	168.11	(45,217.91)	4,991.99	4,991.99	20,730.20	20,730.20
615NZ0	PAT Unallocated Budget (Bud Only)	32,298.00	32,298.00	0.00	0.00	0.00	0.00	32,298.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.20**	**150.14**	**17.98**	**168.11**	**0.00**	**168.11**	**(17.97)**	**4,991.99**	**4,991.99**	**20,730.20**	**20,730.20**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	550.13	610.80	7.34	68.59	0.00	68.59	542.21	2,046.71	2,046.71	8,768.88	8,768.88
65YP10	Nonstatus Benefit Distr (Fica)	(549.54)	(549.54)	0.00	0.00	0.00	0.00	(549.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.59**	**61.26**	**7.34**	**68.59**	**0.00**	**68.59**	**(7.33)**	**2,046.71**	**2,046.71**	**8,768.88**	**8,768.88**
Account Pool: 71 - Support												
710	Travel	8,952.00	8,952.00	0.00	0.00	0.00	0.00	8,952.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(6,869.92)	(6,869.92)	0.00	0.00	0.00	0.00	(6,869.92)	0.00	0.00	1,593.87	1,593.87
710200	Foreign Travel	(1,280.84)	(1,280.84)	0.00	0.00	0.00	0.00	(1,280.84)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(801.24)	(801.24)	0.00	0.00	0.00	0.00	(801.24)	0.00	0.00	385.00	385.00
7112	Research Supplies	5,533.00	5,533.00	0.00	0.00	0.00	0.00	5,533.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,587.51)	(4,799.12)	0.00	0.00	0.00	0.00	(4,799.12)	0.00	0.00	305.87	305.87
713000	Printing & Copying-General	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	0.00	0.00	35.00	35.00
713010	Printing & Copying-Publications	(533.91)	(533.91)	0.00	0.00	0.00	0.00	(533.91)	533.91	533.91	0.00	0.00
714010	Postage-Off Campus Mail Services	(19.97)	(19.97)	0.00	0.00	0.00	0.00	(19.97)	0.00	0.00	19.97	19.97
Subtotal Account Pool: 71		**236.61**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25.00**	**533.91**	**533.91**	**2,339.71**	**2,339.71**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	109.20	109.20	11.65	108.89	0.00	108.89	0.31	3,483.43	3,483.43	14,645.86	14,645.86
Subtotal Account Pool: 76		**109.20**	**109.20**	**11.65**	**108.89**	**0.00**	**108.89**	**0.31**	**3,483.43**	**3,483.43**	**14,645.86**	**14,645.86**
Total Org: UZSPAB		**346.60**	**345.60**	**36.97**	**345.59**	**0.00**	**345.59**	**0.01**	**11,056.04**	**11,056.04**	**46,484.65**	**46,484.65**
Total Fund: 14U516		**346.60**	**345.60**	**36.97**	**345.59**	**0.00**	**345.59**	**0.01**	**11,056.04**	**11,056.04**	**46,484.65**	**46,484.65**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U526 - The Advanced Compton Telescope												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U526		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U529 - Estimate Right Whale Feeding Areas											
Org: UZOPJR - PI Jeffrey Runge			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages											
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U529	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U546 - Solar Wind Fluctuation at 1 AU												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,971.12	4,971.12
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,971.12**	**4,971.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,102.79	2,102.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,102.79**	**2,102.79**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,253.99	3,253.99
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,253.99**	**3,253.99**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,327.90**	**10,327.90**
Total Fund: 14U546		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,327.90**	**10,327.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U547 - Solar Wind Pressure Fronts												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,418.62)	(17,418.62)	0.00	3,989.87	0.00	3,989.87	(21,408.49)	4,734.18	4,734.18	5,632.73	5,632.73
615NZ0	PAT Unallocated Budget (Bud Only)	21,231.00	21,231.00	0.00	0.00	0.00	0.00	21,231.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,812.38**	**3,812.38**	**0.00**	**3,989.87**	**0.00**	**3,989.87**	**(177.49)**	**4,734.18**	**4,734.18**	**5,632.73**	**5,632.73**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,708.26	1,708.26	0.00	1,627.86	0.00	1,627.86	80.40	1,941.02	1,941.02	2,379.36	2,379.36
Subtotal Account Pool: 65		**1,708.26**	**1,708.26**	**0.00**	**1,627.86**	**0.00**	**1,627.86**	**80.40**	**1,941.02**	**1,941.02**	**2,379.36**	**2,379.36**
Account Pool: 71 - Support												
710	Travel	3,366.00	3,366.00	0.00	0.00	0.00	0.00	3,366.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,212.62)	(3,212.62)	0.00	0.00	0.00	0.00	(3,212.62)	0.00	0.00	2,253.04	2,253.04
710110	Out-of-State Travel-Team Travel	300.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(375.00)	(375.00)	0.00	0.00	0.00	0.00	(375.00)	0.00	0.00	375.00	375.00
7112	Research Supplies	1,118.00	1,118.00	0.00	0.00	0.00	0.00	1,118.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(896.01)	(896.01)	0.00	0.00	0.00	0.00	(896.01)	0.00	0.00	82.79	82.79
714010	Postage-Off Campus Mail Services	(126.79)	(126.79)	0.00	0.00	0.00	0.00	(126.79)	0.00	0.00	126.79	126.79
718000	Telecom-General	(0.34)	(0.34)	0.00	0.00	0.00	0.00	(0.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**173.24**	**173.24**	**0.00**	**0.00**	**0.00**	**0.00**	**173.24**	**0.00**	**0.00**	**2,837.62**	**2,837.62**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	2,507.11	2,507.11	0.00	2,584.16	0.00	2,584.16	(77.05)	3,070.58	3,070.58	4,990.86	4,990.86
Subtotal Account Pool: 76		**2,507.11**	**2,507.11**	**0.00**	**2,584.16**	**0.00**	**2,584.16**	**(77.05)**	**3,070.58**	**3,070.58**	**4,990.86**	**4,990.86**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.91	0.91	0.00	0.00	0.00	0.00	0.91	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.91**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**	**0.91**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR		**8,201.90**	**8,201.90**	**0.00**	**8,201.89**	**0.00**	**8,201.89**	**0.01**	**9,745.78**	**9,745.78**	**15,840.57**	**15,840.57**
Total Fund: 14U547		**8,201.90**	**8,201.90**	**0.00**	**8,201.89**	**0.00**	**8,201.89**	**0.01**	**9,745.78**	**9,745.78**	**15,840.57**	**15,840.57**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U552 - Spitzer Ecliptic Plane Survey												
Org: UZSPET - PI Edward Tedesco				**Org Mgr: Tedesco, Edward F**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,570.15	3,570.15
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,019.01	2,019.01	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,019.01**	**2,019.01**	**3,570.15**	**3,570.15**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,510.26	1,510.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167.57	167.57	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167.57**	**167.57**	**1,510.26**	**1,510.26**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225.74	225.74
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**225.74**	**225.74**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,360.17	17,360.17
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,360.17**	**17,360.17**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	568.50	568.50	4,589.05	4,589.05
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**568.50**	**568.50**	**4,589.05**	**4,589.05**
Total Org: UZSPET		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,755.08**	**2,755.08**	**27,255.37**	**27,255.37**
Total Fund: 14U552		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,755.08**	**2,755.08**	**27,255.37**	**27,255.37**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U554 - FAST MO &DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	20,052.00	20,052.00	0.00	0.00	0.00	0.00	20,052.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	4,430.52	4,430.52	0.00	4,430.52	(4,430.52)	0.00	0.00	0.00	0.00
615F10	PAT	(136,288.02)	(132,077.02)	5,575.64	44,217.51	0.00	44,217.51	(176,294.53)	24,465.81	24,465.81	43,138.12	43,138.12
615NZ0	PAT Unallocated Budget (Bud Only)	157,755.00	157,755.00	0.00	0.00	0.00	0.00	157,755.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,687.00	1,687.00	0.00	0.00	0.00	0.00	1,687.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,931.00	11,931.00	0.00	0.00	0.00	0.00	11,931.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**55,136.98**	**59,347.98**	**10,006.16**	**48,648.03**	**0.00**	**48,648.03**	**10,699.95**	**24,465.81**	**24,465.81**	**43,138.12**	**43,138.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	372.17	372.17	0.00	372.17	(372.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	23,013.43	24,578.43	2,281.96	18,047.82	0.00	18,047.82	6,530.61	10,030.73	10,030.73	18,247.42	18,247.42
Subtotal Account Pool: 65		**23,013.43**	**24,578.43**	**2,654.13**	**18,419.99**	**0.00**	**18,419.99**	**6,158.44**	**10,030.73**	**10,030.73**	**18,247.42**	**18,247.42**
Account Pool: 71 - Support												
710	Travel	32,209.00	32,209.00	0.00	0.00	0.00	0.00	32,209.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,838.24)	(12,403.24)	2,322.26	6,160.21	0.00	6,160.21	(18,563.45)	1,843.78	1,843.78	5,816.02	5,816.02
710200	Foreign Travel	(5,435.66)	(5,435.66)	0.00	0.00	0.00	0.00	(5,435.66)	1,224.20	1,224.20	1,254.93	1,254.93
710300	Conference Registration Fees	(3,104.04)	(3,104.04)	375.00	375.00	0.00	375.00	(3,479.04)	269.09	269.09	1,075.00	1,075.00
710400	Student or Non-Emp Travel	0.00	0.00	740.64	740.64	0.00	740.64	(740.64)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	(135.76)	(135.76)	0.00	0.00	0.00	0.00	(135.76)	45.28	45.28	0.00	0.00
7112	Research Supplies	42,693.00	42,693.00	0.00	0.00	0.00	0.00	42,693.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(21,074.63)	(25,285.63)	273.08	273.08	0.00	273.08	(25,558.71)	0.00	0.00	5,539.00	5,539.00
713000	Printing & Copying-General	(216.13)	(216.13)	0.00	0.00	0.00	0.00	(216.13)	36.08	36.08	35.00	35.00
713010	Printing & Copying-Publications	(100.00)	(100.00)	0.00	0.00	0.00	0.00	(100.00)	50.00	50.00	50.00	50.00
714000	Postage-General	(4.75)	(4.75)	0.00	0.00	0.00	0.00	(4.75)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(16.37)	(16.37)	0.00	0.00	0.00	0.00	(16.37)	0.00	0.00	16.37	16.37
716000	Maintenance & Repairs-General	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(5,602.76)	(5,602.76)	420.31	2,335.42	0.00	2,335.42	(7,938.18)	1,855.59	1,855.59	1,821.15	1,821.15
718000	Telecom-General	(46.12)	(46.12)	0.46	0.46	0.00	0.46	(46.58)	0.00	0.00	6.99	6.99
719100	Membership Dues & Fees	(3.20)	(3.20)	0.00	0.00	0.00	0.00	(3.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**28,024.34**	**22,248.34**	**4,131.75**	**9,884.81**	**0.00**	**9,884.81**	**12,363.53**	**5,474.02**	**5,474.02**	**15,614.46**	**15,614.46**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	47,807.09	47,807.09	7,724.30	35,398.28	0.00	35,398.28	12,408.81	18,386.46	18,386.46	35,419.98	35,419.98
Subtotal Account Pool: 76		**47,807.09**	**47,807.09**	**7,724.30**	**35,398.28**	**0.00**	**35,398.28**	**12,408.81**	**18,386.46**	**18,386.46**	**35,419.98**	**35,419.98**
Total Org: UZSPEM		**153,981.84**	**153,981.84**	**24,516.34**	**112,351.11**	**0.00**	**112,351.11**	**41,630.73**	**58,357.02**	**58,357.02**	**112,419.98**	**112,419.98**
Total Fund: 14U554		**153,981.84**	**153,981.84**	**24,516.34**	**112,351.11**	**0.00**	**112,351.11**	**41,630.73**	**58,357.02**	**58,357.02**	**112,419.98**	**112,419.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U557 - The Cold Dense Plasma Sheet												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,791.96	3,791.96
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,330.82	5,330.82
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,434.07	2,434.07
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,556.85**	**11,556.85**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,029.62	1,029.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	442.47	442.47
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,472.09**	**1,472.09**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,278.15	1,278.15
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,278.15**	**1,278.15**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**500.00**	**500.00**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,807.09**	**14,807.09**
Total Fund: 14U557		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,807.09**	**14,807.09**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U558 - Gamma-Ray Background												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,299.12	12,299.12	7,386.22	7,386.22
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,299.12**	**12,299.12**	**7,386.22**	**7,386.22**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,042.63	5,042.63	3,124.37	3,124.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,042.63**	**5,042.63**	**3,124.37**	**3,124.37**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	221.57	221.57	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.01	16.01
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221.57**	**221.57**	**16.01**	**16.01**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,903.49	7,903.49	4,736.96	4,736.96
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,903.49**	**7,903.49**	**4,736.96**	**4,736.96**
Total Org: UZSPMM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,466.81**	**25,466.81**	**15,263.56**	**15,263.56**
Total Fund: 14U558		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,466.81**	**25,466.81**	**15,263.56**	**15,263.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U561 - Conjugate Studies of ULF Waves												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(731.50)	(731.50)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(731.50)**	**(731.50)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(66.57)	(66.57)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(66.57)**	**(66.57)**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.13)	(127.13)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(15.11)	(15.11)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(142.24)**	**(142.24)**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(432.54)	(432.54)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(432.54)**	**(432.54)**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.35)	(5.35)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.35)**	**(5.35)**
Total Org: UZSPMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,378.20)**	**(1,378.20)**
Total Fund: 14U561		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,378.20)**	**(1,378.20)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U568 - WEST: Winds and coastal flows												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U568		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U569 - Extraterrestrial Ring Current												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,000.16	9,000.16
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,097.90	4,097.90
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,098.06**	**13,098.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,727.37	1,727.37
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,727.37**	**1,727.37**
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,270.00	4,270.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,270.00**	**4,270.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,819.75	6,819.75
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,819.75**	**6,819.75**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.90	6.90	(6.90)	(6.90)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.90**	**6.90**	**(6.90)**	**(6.90)**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.90**	**6.90**	**25,908.28**	**25,908.28**
Total Fund: 14U569		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6.90**	**6.90**	**25,908.28**	**25,908.28**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U572 - SONTRAC Readout												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14.43)	(14.43)	0.00	0.00	0.00	0.00	(14.43)	0.00	0.00	368.32	368.32
615NZ0	PAT Unallocated Budget (Bud Only)	2,106.00	2,106.00	0.00	0.00	0.00	0.00	2,106.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(4,131.50)	(4,131.50)	0.00	0.00	0.00	0.00	(4,131.50)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,040.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.07**	**0.07**	**0.00**	**0.00**	**0.00**	**0.00**	**0.07**	**0.00**	**0.00**	**368.32**	**368.32**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.24	0.24	0.00	0.00	0.00	0.00	0.24	0.00	0.00	155.80	155.80
Subtotal Account Pool: 65		**0.24**	**0.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.24**	**0.00**	**0.00**	**155.80**	**155.80**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.35	0.35	0.00	0.00	0.00	0.00	0.35	0.00	0.00	0.00	0.00
7112	Research Supplies	491.00	491.00	0.00	0.00	0.00	0.00	491.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(253.00)	(253.00)	0.00	0.00	0.00	0.00	(253.00)	0.00	0.00	1,312.08	1,312.08
714010	Postage-Off Campus Mail Services	(86.41)	(86.41)	0.00	0.00	0.00	0.00	(86.41)	0.00	0.00	0.00	0.00
718000	Telecom-General	(25.80)	(25.80)	0.00	0.00	0.00	0.00	(25.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**126.14**	**126.14**	**0.00**	**0.00**	**0.00**	**0.00**	**126.14**	**0.00**	**0.00**	**1,312.08**	**1,312.08**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	59.28	59.28	0.00	0.00	0.00	0.00	59.28	0.00	0.00	844.65	844.65
Subtotal Account Pool: 76		**59.28**	**59.28**	**0.00**	**0.00**	**0.00**	**0.00**	**59.28**	**0.00**	**0.00**	**844.65**	**844.65**
Total Org: UZSPJR		**185.73**	**185.73**	**0.00**	**0.00**	**0.00**	**0.00**	**185.73**	**0.00**	**0.00**	**2,680.85**	**2,680.85**
Total Fund: 14U572		**185.73**	**185.73**	**0.00**	**0.00**	**0.00**	**0.00**	**185.73**	**0.00**	**0.00**	**2,680.85**	**2,680.85**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U573 - Various Types of MHD Turbulence												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(13,714.77)	(13,714.77)	0.00	0.00	0.00	0.00	(13,714.77)	1,985.69	1,985.69	11,729.08	11,729.08
611NZ0	Faculty Unallocated Budget(BudOnly)	22,209.00	22,209.00	0.00	0.00	0.00	0.00	22,209.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(10,184.65)	(10,184.65)	0.00	0.00	0.00	0.00	(10,184.65)	0.00	0.00	0.00	0.00
615F10	PAT	6,263.00	6,263.00	0.00	0.00	0.00	0.00	6,263.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(6,462.50)	(6,462.50)	0.00	0.00	0.00	0.00	(6,462.50)	1,970.00	1,970.00	3,522.50	3,522.50
Subtotal Account Pool: 61		**(1,889.92)**	**(1,889.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,889.92)**	**3,955.69**	**3,955.69**	**15,251.58**	**15,251.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	85.48	85.48	0.00	0.00	0.00	0.00	85.48	814.13	814.13	4,961.39	4,961.39
65YP10	Nonstatus Benefit Distr (Fica)	(904.89)	(904.89)	0.00	0.00	0.00	0.00	(904.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(819.41)**	**(819.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(819.41)**	**814.13**	**814.13**	**4,961.39**	**4,961.39**
Account Pool: 71 - Support												
710	Travel	2,620.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	2,549.00	2,549.00	0.00	0.00	0.00	0.00	2,549.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,181.00)	(1,181.00)	0.00	0.00	0.00	0.00	(1,181.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,488.00**	**2,488.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,488.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	221.32	221.32	0.00	0.00	0.00	0.00	221.32	2,146.42	2,146.42	9,095.85	9,095.85
Subtotal Account Pool: 76		**221.32**	**221.32**	**0.00**	**0.00**	**0.00**	**0.00**	**221.32**	**2,146.42**	**2,146.42**	**9,095.85**	**9,095.85**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.01	0.01	0.00	0.00	0.00	0.00	0.01	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 7Z		**0.01**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**(0.01)**	**(0.01)**	**0.00**	**0.00**
Total Org: UZSPCS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,916.23**	**6,916.23**	**29,308.82**	**29,308.82**
Total Fund: 14U573		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,916.23**	**6,916.23**	**29,308.82**	**29,308.82**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U587 - CLUSTER Observations												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(46.37)	(46.37)	0.00	118.46	0.00	118.46	(164.83)	46.37	46.37	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	6,964.00	6,964.00	0.00	0.00	0.00	0.00	6,964.00	0.00	0.00	0.00	0.00
615F10	PAT	(14,114.60)	(12,773.60)	0.00	920.49	0.00	920.49	(13,694.09)	8,029.32	8,029.32	4,351.89	4,351.89
615NZ0	PAT Unallocated Budget (Bud Only)	6,788.00	6,788.00	0.00	0.00	0.00	0.00	6,788.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(408.97)**	**932.03**	**0.00**	**1,038.95**	**0.00**	**1,038.95**	**(106.92)**	**8,075.69**	**8,075.69**	**4,351.89**	**4,351.89**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(167.56)	376.44	0.00	423.93	0.00	423.93	(47.49)	3,310.93	3,310.93	1,840.86	1,840.86
Subtotal Account Pool: 65		**(167.56)**	**376.44**	**0.00**	**423.93**	**0.00**	**423.93**	**(47.49)**	**3,310.93**	**3,310.93**	**1,840.86**	**1,840.86**
Account Pool: 71 - Support												
710	Travel	5,070.00	5,070.00	0.00	0.00	0.00	0.00	5,070.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,370.09)	(2,591.09)	0.00	0.00	0.00	0.00	(2,591.09)	0.00	0.00	1,707.37	1,707.37
710110	Out-of-State Travel-Team Travel	(1,960.00)	(2,064.00)	0.00	0.00	0.00	0.00	(2,064.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(300.00)	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	300.00	300.00
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	0.00	450.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10.29)	(399.29)	0.00	9.88	0.00	9.88	(409.17)	5.64	5.64	0.00	0.00
Subtotal Account Pool: 71		**1,879.62**	**165.62**	**0.00**	**9.88**	**0.00**	**9.88**	**155.74**	**5.64**	**5.64**	**2,007.37**	**2,007.37**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	832.40	661.40	0.00	662.74	0.00	662.74	(1.34)	5,126.50	5,126.50	3,690.07	3,690.07
Subtotal Account Pool: 76		**832.40**	**661.40**	**0.00**	**662.74**	**0.00**	**662.74**	**(1.34)**	**5,126.50**	**5,126.50**	**3,690.07**	**3,690.07**
Total Org: UZSPLK		**2,135.49**	**2,135.49**	**0.00**	**2,135.50**	**0.00**	**2,135.50**	**(0.01)**	**16,518.76**	**16,518.76**	**11,890.19**	**11,890.19**
Total Fund: 14U587		**2,135.49**	**2,135.49**	**0.00**	**2,135.50**	**0.00**	**2,135.50**	**(0.01)**	**16,518.76**	**16,518.76**	**11,890.19**	**11,890.19**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U592 - Modeling Coronal Structures												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U592		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U593 - Cluster Data Analysis												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,331.65	0.00	6,331.65	(6,331.65)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(96,090.93)	(96,090.93)	0.00	23,250.37	0.00	23,250.37	(119,341.30)	58,636.28	58,636.28	22,070.05	22,070.05
611F60	Faculty NTT Research	(2,655.69)	(2,655.69)	0.00	0.00	0.00	0.00	(2,655.69)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	110,401.00	110,401.00	0.00	0.00	0.00	0.00	110,401.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(9,221.26)	(9,221.26)	0.00	0.00	0.00	0.00	(9,221.26)	4,221.20	4,221.20	2,692.34	2,692.34
615F10	PAT	7,517.00	11,156.00	0.00	0.00	0.00	0.00	11,156.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,183.00	10,183.00	0.00	0.00	0.00	0.00	10,183.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,133.12**	**23,772.12**	**0.00**	**29,582.02**	**0.00**	**29,582.02**	**(5,809.90)**	**62,857.48**	**62,857.48**	**24,762.39**	**24,762.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	531.85	0.00	531.85	(531.85)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	9,743.07	9,743.07	0.00	9,486.08	0.00	9,486.08	256.99	24,040.83	24,040.83	9,335.62	9,335.62
65YP10	Nonstatus Benefit Distr (Fica)	(783.99)	(783.99)	0.00	0.00	0.00	0.00	(783.99)	350.52	350.52	223.47	223.47
Subtotal Account Pool: 65		**8,959.08**	**8,959.08**	**0.00**	**10,017.93**	**0.00**	**10,017.93**	**(1,058.85)**	**24,391.35**	**24,391.35**	**9,559.09**	**9,559.09**
Account Pool: 71 - Support												
710	Travel	6,351.00	6,351.00	0.00	0.00	0.00	0.00	6,351.00	0.00	0.00	0.00	0.00
710000	In-State Travel	(204.70)	(204.70)	0.00	0.00	0.00	0.00	(204.70)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(4,327.79)	(4,327.79)	0.00	0.00	0.00	0.00	(4,327.79)	96.03	96.03	0.00	0.00
710200	Foreign Travel	3,543.80	3,543.80	0.00	0.00	0.00	0.00	3,543.80	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	8,273.00	8,273.00	0.00	0.00	0.00	0.00	8,273.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,650.00)	(2,650.00)	0.00	0.00	0.00	0.00	(2,650.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	3,792.25	0.00	3,792.25	(3,792.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,985.31**	**10,985.31**	**0.00**	**4,117.25**	**0.00**	**4,117.25**	**6,868.06**	**96.03**	**96.03**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,006.28	11,367.28	0.00	11,366.52	0.00	11,366.52	0.76	22,709.70	22,709.70	8,923.57	8,923.57
Subtotal Account Pool: 76		**15,006.28**	**11,367.28**	**0.00**	**11,366.52**	**0.00**	**11,366.52**	**0.76**	**22,709.70**	**22,709.70**	**8,923.57**	**8,923.57**
Total Org: UZSPNM		**55,083.79**	**55,083.79**	**0.00**	**55,083.72**	**0.00**	**55,083.72**	**0.07**	**110,054.56**	**110,054.56**	**43,245.05**	**43,245.05**
Total Fund: 14U593		**55,083.79**	**55,083.79**	**0.00**	**55,083.72**	**0.00**	**55,083.72**	**0.07**	**110,054.56**	**110,054.56**	**43,245.05**	**43,245.05**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U594 - Polar Data Analysis												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,683.73	4,683.73	38,507.44	38,507.44
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,855.44	5,855.44	7,083.89	7,083.89
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,539.17**	**10,539.17**	**45,591.33**	**45,591.33**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,920.33	1,920.33	16,288.62	16,288.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	486.00	486.00	587.97	587.97
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,406.33**	**2,406.33**	**16,876.59**	**16,876.59**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.35	134.35
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,125.00	4,125.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.15	8.15	14.48	14.48
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,203.15**	**4,203.15**	**148.83**	**148.83**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,458.62	4,458.62	16,280.35	16,280.35
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,458.62**	**4,458.62**	**16,280.35**	**16,280.35**
Total Org: UZSPNM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,607.27**	**21,607.27**	**78,897.10**	**78,897.10**
Total Fund: 14U594		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,607.27**	**21,607.27**	**78,897.10**	**78,897.10**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U609 - THEMIS U.C. Berkley												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,778.56	12,858.44	0.00	12,858.44	(12,858.44)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(4,812.37)	(4,812.37)	0.00	0.00	0.00	0.00	(4,812.37)	0.00	0.00	4,812.37	4,812.37
611NZ0	Faculty Unallocated Budget(BudOnly)	5,324.00	5,324.00	0.00	0.00	0.00	0.00	5,324.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,621.80)	(12,621.80)	0.00	0.00	0.00	0.00	(12,621.80)	7,295.71	7,295.71	2,867.89	2,867.89
613B90	Graduate Summer Appoint-Research	0.00	0.00	2,121.24	2,603.34	0.00	2,603.34	(2,603.34)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(6,923.10)	(6,923.10)	0.00	14,100.06	0.00	14,100.06	(21,023.16)	6,923.10	6,923.10	0.00	0.00
615F10	PAT	(67,726.08)	(69,526.08)	4,938.28	68,964.16	0.00	68,964.16	(138,490.24)	57,191.43	57,191.43	20,578.28	20,578.28
615NZ0	PAT Unallocated Budget (Bud Only)	216,303.00	216,303.00	0.00	0.00	0.00	0.00	216,303.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(2,880.00)	(2,880.00)	0.00	0.00	0.00	0.00	(2,880.00)	2,880.00	2,880.00	0.00	0.00
61SNSH	Student Labor	(8,264.75)	(8,264.75)	1,408.00	4,834.50	0.00	4,834.50	(13,099.25)	5,404.75	5,404.75	2,860.00	2,860.00
61SNWS	College Work Study	0.00	0.00	707.20	707.20	0.00	707.20	(707.20)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,950.00	7,950.00	0.00	0.00	0.00	0.00	7,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126,348.90**	**124,548.90**	**13,953.28**	**104,067.70**	**0.00**	**104,067.70**	**20,481.20**	**79,694.99**	**79,694.99**	**31,118.54**	**31,118.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	579.58	1,298.79	0.00	1,298.79	(1,298.79)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	48,106.15	48,106.15	2,021.09	28,143.59	0.00	28,143.59	19,962.56	23,448.49	23,448.49	10,740.26	10,740.26
65YP10	Nonstatus Benefit Distr (Fica)	(1,306.29)	(1,306.29)	0.00	0.00	0.00	0.00	(1,306.29)	844.58	844.58	238.03	238.03
Subtotal Account Pool: 65		**46,799.86**	**46,799.86**	**2,600.67**	**29,442.38**	**0.00**	**29,442.38**	**17,357.48**	**24,293.07**	**24,293.07**	**10,978.29**	**10,978.29**
Account Pool: 71 - Support												
710	Travel	46,763.00	46,763.00	0.00	0.00	0.00	0.00	46,763.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	48.56	0.00	48.56	(48.56)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(17,130.70)	(20,830.70)	1,369.43	13,425.55	0.00	13,425.55	(34,256.25)	14,902.11	14,902.11	3,996.57	3,996.57
710200	Foreign Travel	0.00	0.00	894.86	5,591.35	0.00	5,591.35	(5,591.35)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(4,119.32)	(4,119.32)	1,596.25	6,233.08	0.00	6,233.08	(10,352.40)	3,499.32	3,499.32	250.00	250.00
710400	Student or Non-Emp Travel	(267.00)	(267.00)	0.00	0.00	0.00	0.00	(267.00)	267.00	267.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	58,373.00	58,373.00	0.00	0.00	0.00	0.00	58,373.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(35,100.36)	(35,928.36)	0.00	5,681.54	0.00	5,681.54	(41,609.90)	2,115.67	2,115.67	6,450.51	6,450.51
713010	Printing & Copying-Publications	(100.00)	(100.00)	0.00	1,743.25	0.00	1,743.25	(1,843.25)	100.00	100.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(66.43)	(66.43)	0.00	0.00	0.00	0.00	(66.43)	15.80	15.80	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(6.23)	(6.23)	0.00	2.20	0.00	2.20	(8.43)	6.23	6.23	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,931.18	0.00	9,931.18	(9,931.18)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**48,345.96**	**43,817.96**	**3,860.54**	**42,906.71**	**0.00**	**42,906.71**	**911.25**	**20,906.13**	**20,906.13**	**10,697.08**	**10,697.08**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(690.00)	(690.00)	0.00	1,490.00	0.00	1,490.00	(2,180.00)	690.00	690.00	0.00	0.00
721155	Asstship-Tuition Waiver	690.00	13,346.00	0.00	11,166.00	0.00	11,166.00	2,180.00	2,018.00	2,018.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**12,656.00**	**0.00**	**12,656.00**	**0.00**	**12,656.00**	**0.00**	**2,708.00**	**2,708.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	100,346.93	94,018.93	9,186.53	79,387.61	0.00	79,387.61	14,631.32	56,202.34	56,202.34	23,757.27	23,757.27
Subtotal Account Pool: 76		**100,346.93**	**94,018.93**	**9,186.53**	**79,387.61**	**0.00**	**79,387.61**	**14,631.32**	**56,202.34**	**56,202.34**	**23,757.27**	**23,757.27**
Total Org: UZSPRR		**321,841.65**	**321,841.65**	**29,601.02**	**268,460.40**	**0.00**	**268,460.40**	**53,381.25**	**183,804.53**	**183,804.53**	**76,551.18**	**76,551.18**
Total Fund: 14U609		**321,841.65**	**321,841.65**	**29,601.02**	**268,460.40**	**0.00**	**268,460.40**	**53,381.25**	**183,804.53**	**183,804.53**	**76,551.18**	**76,551.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U620 - Gravity Wave Impacts												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(48,751.80)	(48,751.80)	0.00	0.00	0.00	0.00	(48,751.80)	21,887.58	21,887.58	18,661.46	18,661.46
611NZ0	Faculty Unallocated Budget(BudOnly)	56,390.26	56,390.26	0.00	0.00	0.00	0.00	56,390.26	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(7,638.46)	(7,638.46)	0.00	0.00	0.00	0.00	(7,638.46)	0.00	0.00	28,102.67	28,102.67
Subtotal Account Pool: 61		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**21,887.58**	**21,887.58**	**46,764.13**	**46,764.13**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,973.88	8,973.88	19,896.28	19,896.28
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,973.88**	**8,973.88**	**19,896.28**	**19,896.28**
Account Pool: 71 - Support												
710	Travel	1,369.58	1,369.58	0.00	0.00	0.00	0.00	1,369.58	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(129.00)	(129.00)	0.00	0.00	0.00	0.00	(129.00)	129.00	129.00	0.00	0.00
710200	Foreign Travel	(57.91)	(57.91)	0.00	0.00	0.00	0.00	(57.91)	39.00	39.00	2,763.94	2,763.94
710300	Conference Registration Fees	(362.78)	(362.78)	0.00	0.00	0.00	0.00	(362.78)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,243.80	7,243.80	0.00	0.00	0.00	0.00	7,243.80	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,109.00)	(5,109.00)	0.00	0.00	0.00	0.00	(5,109.00)	2,025.00	2,025.00	426.02	426.02
713000	Printing & Copying-General	(1,078.10)	(1,078.10)	0.00	0.00	0.00	0.00	(1,078.10)	0.00	0.00	1,008.10	1,008.10
714010	Postage-Off Campus Mail Services	(19.96)	(19.96)	0.00	0.00	0.00	0.00	(19.96)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(1,647.00)	(1,647.00)	0.00	0.00	0.00	0.00	(1,647.00)	682.50	682.50	964.50	964.50
717214	Oth Prof Ser-ServProvAgmt gt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
719100	Membership Dues & Fees	(209.00)	(209.00)	0.00	0.00	0.00	0.00	(209.00)	209.00	209.00	0.00	0.00
Subtotal Account Pool: 71		**0.63**	**0.63**	**0.00**	**0.00**	**0.00**	**0.00**	**0.63**	**18,084.50**	**18,084.50**	**5,162.56**	**5,162.56**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.37	0.37	0.00	0.00	0.00	0.00	0.37	22,025.66	22,025.66	32,320.33	32,320.33
Subtotal Account Pool: 76		**0.37**	**0.37**	**0.00**	**0.00**	**0.00**	**0.00**	**0.37**	**22,025.66**	**22,025.66**	**32,320.33**	**32,320.33**
Total Org: UZOPDV		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**70,971.62**	**70,971.62**	**104,143.30**	**104,143.30**
Total Fund: 14U620		**1.00**	**1.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1.00**	**70,971.62**	**70,971.62**	**104,143.30**	**104,143.30**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U622 - Coastal Ocean Observ Systems												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	64.07	64.07	0.00	0.00	0.00	0.00	64.07	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	18,921.00	18,921.00	0.00	0.00	0.00	0.00	18,921.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,878.07)	(18,878.07)	0.00	0.00	0.00	0.00	(18,878.07)	11,894.76	11,894.76	0.00	0.00
Subtotal Account Pool: 61		**107.00**	**107.00**	**0.00**	**0.00**	**0.00**	**0.00**	**107.00**	**11,894.76**	**11,894.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	77.63	77.63	0.00	0.00	0.00	0.00	77.63	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,589.00	1,589.00	0.00	0.00	0.00	0.00	1,589.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,622.76)	(1,622.76)	0.00	0.00	0.00	0.00	(1,622.76)	987.27	987.27	0.00	0.00
Subtotal Account Pool: 65		**43.87**	**43.87**	**0.00**	**0.00**	**0.00**	**0.00**	**43.87**	**987.27**	**987.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
76	F&A and Internal Allocations	(141.70)	(141.70)	0.00	0.00	0.00	0.00	(141.70)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	209.64	209.64	0.00	0.00	0.00	0.00	209.64	5,796.90	5,796.90	0.00	0.00
Subtotal Account Pool: 76		**67.94**	**67.94**	**0.00**	**0.00**	**0.00**	**0.00**	**67.94**	**5,796.90**	**5,796.90**	**0.00**	**0.00**
Total Org: UZOPJC		**218.81**	**218.81**	**0.00**	**0.00**	**0.00**	**0.00**	**218.81**	**18,678.93**	**18,678.93**	**0.00**	**0.00**
Total Fund: 14U622		**218.81**	**218.81**	**0.00**	**0.00**	**0.00**	**0.00**	**218.81**	**18,678.93**	**18,678.93**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U624 - Interstellar Neautrals 3-D Hel												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,128.39	8,524.24	0.00	8,524.24	(8,524.24)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	12,511.00	12,511.00	0.00	0.00	0.00	0.00	12,511.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(196.75)	(196.75)	0.00	0.00	0.00	0.00	(196.75)	196.75	196.75	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(7,983.81)	(7,983.81)	0.00	0.00	0.00	0.00	(7,983.81)	2,365.57	2,365.57	3,844.07	3,844.07
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	5,370.11	0.00	5,370.11	(5,370.11)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,173.54	0.00	3,173.54	(3,173.54)	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(1,500.03)	(1,500.03)	0.00	0.00	0.00	0.00	(1,500.03)	857.16	857.16	642.87	642.87
615F10	PAT	0.00	2,350.00	0.00	0.00	0.00	0.00	2,350.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,916.00	11,916.00	0.00	0.00	0.00	0.00	11,916.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**14,746.41**	**17,096.41**	**2,128.39**	**17,067.89**	**0.00**	**17,067.89**	**28.52**	**3,419.48**	**3,419.48**	**4,486.94**	**4,486.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	178.79	1,167.15	0.00	1,167.15	(1,167.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	2,125.00	2,125.00	0.00	0.00	0.00	0.00	2,125.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(817.76)	(817.76)	0.00	0.00	0.00	0.00	(817.76)	283.85	283.85	372.45	372.45
Subtotal Account Pool: 65		**1,307.24**	**1,307.24**	**178.79**	**1,167.15**	**0.00**	**1,167.15**	**140.09**	**283.85**	**283.85**	**372.45**	**372.45**
Account Pool: 71 - Support												
710	Travel	11,526.00	11,526.00	0.00	0.00	0.00	0.00	11,526.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(78.58)	(5,231.08)	222.44	3,371.77	0.00	3,371.77	(8,602.85)	0.00	0.00	78.58	78.58
710200	Foreign Travel	2,870.74	2,870.74	0.00	0.00	0.00	0.00	2,870.74	1,621.46	1,621.46	1,278.69	1,278.69
710300	Conference Registration Fees	(1,060.27)	(1,060.27)	0.00	694.50	0.00	694.50	(1,754.77)	264.67	264.67	718.24	718.24
710400	Student or Non-Emp Travel	(304.56)	(304.56)	0.00	0.00	0.00	0.00	(304.56)	304.56	304.56	0.00	0.00
7112	Research Supplies	3,913.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(266.26)	(266.26)	0.00	0.00	0.00	0.00	(266.26)	0.00	0.00	266.26	266.26
713010	Printing & Copying-Publications	0.00	0.00	0.00	413.51	0.00	413.51	(413.51)	0.00	0.00	0.00	0.00
714000	Postage-General	(0.75)	(0.75)	0.00	0.00	0.00	0.00	(0.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	(54.07)	(54.07)	0.00	16.38	0.00	16.38	(70.45)	9.74	9.74	44.33	44.33
719100	Membership Dues & Fees	(10.00)	(10.00)	0.00	75.00	0.00	75.00	(85.00)	10.00	10.00	0.00	0.00
Subtotal Account Pool: 71		**16,535.25**	**11,382.75**	**222.44**	**4,571.16**	**0.00**	**4,571.16**	**6,811.59**	**2,210.43**	**2,210.43**	**2,386.10**	**2,386.10**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	372.50	0.00	372.50	(372.50)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	2,802.50	0.00	2,430.00	0.00	2,430.00	372.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,802.50**	**0.00**	**2,802.50**	**0.00**	**2,802.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	14,666.52	14,666.52	1,138.31	10,262.76	0.00	10,262.76	4,403.76	2,661.20	2,661.20	3,260.48	3,260.48
Subtotal Account Pool: 76		**14,666.52**	**14,666.52**	**1,138.31**	**10,262.76**	**0.00**	**10,262.76**	**4,403.76**	**2,661.20**	**2,661.20**	**3,260.48**	**3,260.48**
Total Org: UZSPEM		**47,255.42**	**47,255.42**	**3,667.93**	**35,871.46**	**0.00**	**35,871.46**	**11,383.96**	**8,574.96**	**8,574.96**	**10,505.97**	**10,505.97**
Total Fund: 14U624		**47,255.42**	**47,255.42**	**3,667.93**	**35,871.46**	**0.00**	**35,871.46**	**11,383.96**	**8,574.96**	**8,574.96**	**10,505.97**	**10,505.97**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U627 - Current Morphology												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,124.60)	(5,124.60)	0.00	0.00	0.00	0.00	(5,124.60)	0.00	0.00	5,124.60	5,124.60
613N30	Graduate Research Assistant	(2,423.12)	(2,423.12)	0.00	0.00	0.00	0.00	(2,423.12)	0.00	0.00	2,423.12	2,423.12
615F10	PAT	(7,818.52)	(2,675.52)	0.00	7,156.41	0.00	7,156.41	(9,831.93)	4,650.97	4,650.97	5,167.55	5,167.55
615NZ0	PAT Unallocated Budget (Bud Only)	17,380.00	17,380.00	0.00	0.00	0.00	0.00	17,380.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**2,013.76**	**7,156.76**	**0.00**	**7,156.41**	**0.00**	**7,156.41**	**0.35**	**4,650.97**	**4,650.97**	**12,715.27**	**12,715.27**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,489.63	2,919.63	0.00	2,919.77	0.00	2,919.77	(0.14)	1,906.45	1,906.45	4,251.92	4,251.92
Subtotal Account Pool: 65		**1,489.63**	**2,919.63**	**0.00**	**2,919.77**	**0.00**	**2,919.77**	**(0.14)**	**1,906.45**	**1,906.45**	**4,251.92**	**4,251.92**
Account Pool: 71 - Support												
710	Travel	10,256.00	10,256.00	0.00	0.00	0.00	0.00	10,256.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(8,939.49)	(8,939.49)	0.00	0.00	0.00	0.00	(8,939.49)	3,069.43	3,069.43	5,870.06	5,870.06
710300	Conference Registration Fees	(1,010.00)	(1,010.00)	0.00	0.00	0.00	0.00	(1,010.00)	0.00	0.00	1,010.00	1,010.00
7112	Research Supplies	8,267.00	8,267.00	0.00	0.00	0.00	0.00	8,267.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(2,000.00)	(8,573.00)	0.00	0.00	0.00	0.00	(8,573.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,573.51**	**0.51**	**0.00**	**0.00**	**0.00**	**0.00**	**0.51**	**3,069.43**	**3,069.43**	**6,880.06**	**6,880.06**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,533.66	4,533.66	0.00	4,534.30	0.00	4,534.30	(0.64)	4,332.08	4,332.08	10,731.26	10,731.26
Subtotal Account Pool: 76		**4,533.66**	**4,533.66**	**0.00**	**4,534.30**	**0.00**	**4,534.30**	**(0.64)**	**4,332.08**	**4,332.08**	**10,731.26**	**10,731.26**
Total Org: UZSPRR		**14,610.56**	**14,610.56**	**0.00**	**14,610.48**	**0.00**	**14,610.48**	**0.08**	**13,958.93**	**13,958.93**	**34,578.51**	**34,578.51**
Total Fund: 14U627		**14,610.56**	**14,610.56**	**0.00**	**14,610.48**	**0.00**	**14,610.48**	**0.08**	**13,958.93**	**13,958.93**	**34,578.51**	**34,578.51**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U646 - Radiation Belt Storm Probe												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,065.18)	(4,065.18)	0.00	0.00	0.00	0.00	(4,065.18)	0.00	0.00	4,065.18	4,065.18
615F10	PAT	(178,637.66)	(178,637.66)	0.00	0.00	0.00	0.00	(178,637.66)	116,134.12	116,134.12	45,503.54	45,503.54
615NZ0	PAT Unallocated Budget (Bud Only)	223,990.00	182,702.86	0.00	0.00	0.00	0.00	182,702.86	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,287.16**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**116,134.12**	**116,134.12**	**49,568.72**	**49,568.72**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	20,833.94	337.41	0.00	0.00	0.00	0.00	337.41	47,615.04	47,615.04	19,248.02	19,248.02
65YP10	Nonstatus Benefit Distr (Fica)	(337.41)	(337.41)	0.00	0.00	0.00	0.00	(337.41)	0.00	0.00	337.41	337.41
Subtotal Account Pool: 65		**20,496.53**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47,615.04**	**47,615.04**	**19,585.43**	**19,585.43**
Account Pool: 71 - Support												
710	Travel	27,049.00	22,683.20	0.00	0.00	0.00	0.00	22,683.20	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(21,683.20)	(21,683.20)	0.00	0.00	0.00	0.00	(21,683.20)	10,673.39	10,673.39	11,009.81	11,009.81
710110	Out-of-State Travel-Team Travel	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	18,620.00	15,751.47	0.00	0.00	0.00	0.00	15,751.47	0.00	0.00	0.00	0.00
711200	Research Supplies	(15,000.82)	(15,000.82)	0.00	0.00	0.00	0.00	(15,000.82)	25,844.37	25,844.37	156.45	156.45
713000	Printing & Copying-General	(201.93)	(201.93)	0.00	0.00	0.00	0.00	(201.93)	201.93	201.93	0.00	0.00
714010	Postage-Off Campus Mail Services	(91.90)	(91.90)	0.00	0.00	0.00	0.00	(91.90)	25.82	25.82	66.08	66.08
716063	Maint & Repairs-Computer Hardware	(424.36)	(424.36)	0.00	0.00	0.00	0.00	(424.36)	424.36	424.36	0.00	0.00
718000	Telecom-General	(32.48)	(32.48)	0.00	0.00	0.00	0.00	(32.48)	24.26	24.26	8.22	8.22
Subtotal Account Pool: 71		**7,234.31**	**(0.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**37,194.13**	**37,194.13**	**11,240.56**	**11,240.56**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	53,303.50	22,928.50	0.00	0.00	0.00	0.00	22,928.50	0.00	0.00	7,472.50	7,472.50
740010	Cap Equipment-Flight Parts	(22,928.46)	(22,928.46)	0.00	0.00	0.00	0.00	(22,928.46)	22,928.46	22,928.46	0.00	0.00
Subtotal Account Pool: 74		**30,375.04**	**0.04**	**0.00**	**0.00**	**0.00**	**0.00**	**0.04**	**22,928.46**	**22,928.46**	**7,472.50**	**7,472.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	31,758.87	(0.03)	0.00	0.00	0.00	0.00	(0.03)	90,424.49	90,424.49	36,177.64	36,177.64
Subtotal Account Pool: 76		**31,758.87**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**90,424.49**	**90,424.49**	**36,177.64**	**36,177.64**
Total Org: UZSPRT		**131,151.91**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**314,296.24**	**314,296.24**	**124,044.85**	**124,044.85**
Total Fund: 14U646		**131,151.91**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**314,296.24**	**314,296.24**	**124,044.85**	**124,044.85**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U648 - Species Richness in the GoM												
Org: UZOPAC - PI Andrew Cooper				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,909.06	19,909.06
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,909.06**	**19,909.06**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,421.52	8,421.52
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,421.52**	**8,421.52**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,249.63	4,249.63
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,249.63**	**4,249.63**
Total Org: UZOPAC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,580.21**	**32,580.21**
Total Fund: 14U648		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32,580.21**	**32,580.21**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U649 - Jovian Plasma Waves												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(11,230.03)	(11,230.03)	0.00	0.00	0.00	0.00	(11,230.03)	11,230.03	11,230.03	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,374.00	11,374.00	0.00	0.00	0.00	0.00	11,374.00	0.00	0.00	0.00	0.00
615F10	PAT	(2,492.58)	(2,492.58)	0.00	0.00	0.00	0.00	(2,492.58)	2,492.58	2,492.58	0.00	0.00
Subtotal Account Pool: 61		**(2,348.61)**	**(2,348.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,348.61)**	**13,722.61**	**13,722.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(895.31)	(895.31)	0.00	0.00	0.00	0.00	(895.31)	5,626.31	5,626.31	0.00	0.00
Subtotal Account Pool: 65		**(895.31)**	**(895.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(895.31)**	**5,626.31**	**5,626.31**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,244.00	3,244.00	0.00	0.00	0.00	0.00	3,244.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,244.00**	**3,244.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,244.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(0.03)	(0.03)	0.00	0.00	0.00	0.00	(0.03)	8,707.03	8,707.03	0.00	0.00
Subtotal Account Pool: 76		**(0.03)**	**(0.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.03)**	**8,707.03**	**8,707.03**	**0.00**	**0.00**
Total Org: UZSPLC		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**28,055.95**	**28,055.95**	**0.00**	**0.00**
Total Fund: 14U649		**0.05**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**28,055.95**	**28,055.95**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U658 - CODIF for MORE												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,426.97	0.00	1,426.97	(1,426.97)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,372.68)	(16,372.68)	0.00	0.00	0.00	0.00	(16,372.68)	13,776.87	13,776.87	2,595.81	2,595.81
611FR5	Retro Fac Tenure Track AAUP (UNH)	(123.51)	(123.51)	0.00	0.00	0.00	0.00	(123.51)	123.51	123.51	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	28,708.00	28,708.00	0.00	0.00	0.00	0.00	28,708.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(616.76)	(616.76)	0.00	0.00	0.00	0.00	(616.76)	616.76	616.76	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,833.56)	(3,833.56)	0.00	10,094.07	0.00	10,094.07	(13,927.63)	3,833.56	3,833.56	0.00	0.00
615F10	PAT	(65,493.70)	(58,321.70)	0.00	3,303.99	0.00	3,303.99	(61,625.69)	53,568.48	53,568.48	11,925.22	11,925.22
615NZ0	PAT Unallocated Budget (Bud Only)	63,779.00	63,779.00	0.00	0.00	0.00	0.00	63,779.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,604.00)	(1,604.00)	0.00	0.00	0.00	0.00	(1,604.00)	1,005.50	1,005.50	598.50	598.50
61SNZ0	Student Labor Unallocated(Bud Only)	3,210.00	3,210.00	0.00	0.00	0.00	0.00	3,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,652.79**	**14,824.79**	**0.00**	**14,825.03**	**0.00**	**14,825.03**	**(0.24)**	**72,924.68**	**72,924.68**	**15,119.53**	**15,119.53**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	119.85	0.00	119.85	(119.85)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,197.76	2,673.76	0.00	1,348.02	0.00	1,348.02	1,325.74	27,663.89	27,663.89	6,142.35	6,142.35
65YP10	Nonstatus Benefit Distr (Fica)	(369.42)	(369.42)	0.00	837.83	0.00	837.83	(1,207.25)	369.42	369.42	0.00	0.00
Subtotal Account Pool: 65		**3,828.34**	**2,304.34**	**0.00**	**2,305.70**	**0.00**	**2,305.70**	**(1.36)**	**28,033.31**	**28,033.31**	**6,142.35**	**6,142.35**
Account Pool: 71 - Support												
710	Travel	4,653.00	4,653.00	0.00	0.00	0.00	0.00	4,653.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(11,713.00)	(14,069.00)	0.00	299.68	0.00	299.68	(14,368.68)	5,699.10	5,699.10	2,513.90	2,513.90
710110	Out-of-State Travel-Team Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	6,716.00	6,716.00	0.00	0.00	0.00	0.00	6,716.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,452.00	3,452.00	0.00	0.00	0.00	0.00	3,452.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(46.17)	(3,338.17)	0.00	0.00	0.00	0.00	(3,338.17)	546.17	546.17	0.00	0.00
713000	Printing & Copying-General	(4.68)	(4.68)	0.00	0.00	0.00	0.00	(4.68)	0.00	0.00	4.68	4.68
714010	Postage-Off Campus Mail Services	(108.65)	(108.65)	0.00	0.00	0.00	0.00	(108.65)	108.65	108.65	0.00	0.00
Subtotal Account Pool: 71		**5,948.50**	**300.50**	**0.00**	**299.68**	**0.00**	**299.68**	**0.82**	**6,353.92**	**6,353.92**	**2,518.58**	**2,518.58**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	7,844.47	7,844.47	0.00	7,843.71	0.00	7,843.71	0.76	48,290.31	48,290.31	10,701.22	10,701.22
Subtotal Account Pool: 76		**7,844.47**	**7,844.47**	**0.00**	**7,843.71**	**0.00**	**7,843.71**	**0.76**	**48,290.31**	**48,290.31**	**10,701.22**	**10,701.22**
Total Org: UZSPLK		**25,274.10**	**25,274.10**	**0.00**	**25,274.12**	**0.00**	**25,274.12**	**(0.02)**	**155,602.22**	**155,602.22**	**34,481.68**	**34,481.68**
Total Fund: 14U658		**25,274.10**	**25,274.10**	**0.00**	**25,274.12**	**0.00**	**25,274.12**	**(0.02)**	**155,602.22**	**155,602.22**	**34,481.68**	**34,481.68**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U659 - RBSP Project Smith												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(10,507.82)	(10,507.82)	0.00	0.00	0.00	0.00	(10,507.82)	9,461.03	9,461.03	2,398.79	2,398.79
611NZ0	Faculty Unallocated Budget(BudOnly)	7,062.00	7,062.00	0.00	0.00	0.00	0.00	7,062.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,322.65)	(12,322.65)	0.00	(0.01)	0.00	(0.01)	(12,322.64)	7,643.94	7,643.94	4,678.71	4,678.71
615F10	PAT	3,456.00	3,456.00	0.00	0.00	0.00	0.00	3,456.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,313.00	12,313.00	0.00	0.00	0.00	0.00	12,313.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.53**	**0.53**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.54**	**17,104.97**	**17,104.97**	**7,077.50**	**7,077.50**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,023.29	1,023.29	0.00	0.00	0.00	0.00	1,023.29	3,879.02	3,879.02	1,014.69	1,014.69
65YP10	Nonstatus Benefit Distr (Fica)	(1,022.84)	(1,022.84)	0.00	0.00	0.00	0.00	(1,022.84)	634.52	634.52	388.32	388.32
Subtotal Account Pool: 65		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**4,513.54**	**4,513.54**	**1,403.01**	**1,403.01**
Account Pool: 71 - Support												
710	Travel	4,804.00	4,524.40	0.00	0.00	0.00	0.00	4,524.40	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,953.39)	(3,953.39)	0.00	0.00	0.00	0.00	(3,953.39)	0.00	0.00	2,155.39	2,155.39
710110	Out-of-State Travel-Team Travel	(850.00)	(850.00)	0.00	0.00	0.00	0.00	(850.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,246.00	1,246.00	0.00	0.00	0.00	0.00	1,246.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(968.00)	(968.00)	0.00	0.00	0.00	0.00	(968.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**278.61**	**(0.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.99)**	**0.00**	**0.00**	**2,155.39**	**2,155.39**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	126.54	(0.01)	0.00	(0.01)	0.00	(0.01)	0.00	9,728.29	9,728.29	4,786.17	4,786.17
Subtotal Account Pool: 76		**126.54**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.00**	**9,728.29**	**9,728.29**	**4,786.17**	**4,786.17**
Total Org: UZSPCS		**406.13**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**31,346.80**	**31,346.80**	**15,422.07**	**15,422.07**
Total Fund: 14U659		**406.13**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**(0.02)**	**0.00**	**31,346.80**	**31,346.80**	**15,422.07**	**15,422.07**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U662 - Coronal Structure - 2007												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,318.46	14,318.46	30,700.89	30,700.89
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,032.19	3,032.19	967.71	967.71
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,350.65**	**17,350.65**	**31,668.60**	**31,668.60**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,870.49	5,870.49	12,986.46	12,986.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	251.66	251.66	80.31	80.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,122.15**	**6,122.15**	**13,066.77**	**13,066.77**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,562.77	10,562.77	20,130.92	20,130.92
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,562.77**	**10,562.77**	**20,130.92**	**20,130.92**
Total Org: UZSPTF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,035.57**	**34,035.57**	**64,866.29**	**64,866.29**
Total Fund: 14U662		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**34,035.57**	**34,035.57**	**64,866.29**	**64,866.29**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U672 - Muon Coolong with MICE												
Org: UZSPUB - PI Ulisse Bravar				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	19,762.00	19,762.00	0.00	0.00	0.00	0.00	19,762.00	0.00	0.00	0.00	0.00
615F10	PAT	(12,124.20)	(13,124.20)	0.00	7,295.32	0.00	7,295.32	(20,419.52)	12,124.20	12,124.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,218.00	9,218.00	0.00	0.00	0.00	0.00	9,218.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,550.00	23,550.00	0.00	0.00	0.00	0.00	23,550.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**40,405.80**	**39,405.80**	**0.00**	**7,295.32**	**0.00**	**7,295.32**	**32,110.48**	**12,124.20**	**12,124.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,732.20	7,732.20	0.00	2,976.29	0.00	2,976.29	4,755.91	4,970.80	4,970.80	0.00	0.00
Subtotal Account Pool: 65		**7,732.20**	**7,732.20**	**0.00**	**2,976.29**	**0.00**	**2,976.29**	**4,755.91**	**4,970.80**	**4,970.80**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(2,061.65)	(2,061.65)	0.00	362.18	0.00	362.18	(2,423.83)	2,061.65	2,061.65	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	4,987.80	4,987.80	0.00	1,239.91	0.00	1,239.91	3,747.89	2,226.20	2,226.20	0.00	0.00
710300	Conference Registration Fees	(446.90)	(446.90)	0.00	0.00	0.00	0.00	(446.90)	446.90	446.90	0.00	0.00
711100	Supplies-General	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,623.00	1,623.00	0.00	0.00	0.00	0.00	1,623.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(29.00)	(1,029.00)	0.00	12.48	0.00	12.48	(1,041.48)	29.00	29.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
718000	Telecom-General	(12.73)	(12.73)	0.00	7.92	0.00	7.92	(20.65)	12.73	12.73	0.00	0.00
Subtotal Account Pool: 71		**4,025.52**	**5,025.52**	**0.00**	**1,622.49**	**0.00**	**1,622.49**	**3,403.03**	**4,811.48**	**4,811.48**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,473.08	23,473.08	0.00	5,352.32	0.00	5,352.32	18,120.76	9,857.92	9,857.92	0.00	0.00
Subtotal Account Pool: 76		**23,473.08**	**23,473.08**	**0.00**	**5,352.32**	**0.00**	**5,352.32**	**18,120.76**	**9,857.92**	**9,857.92**	**0.00**	**0.00**
Total Org: UZSPUB		**75,636.60**	**75,636.60**	**0.00**	**17,246.42**	**0.00**	**17,246.42**	**58,390.18**	**31,764.40**	**31,764.40**	**0.00**	**0.00**
Total Fund: 14U672		**75,636.60**	**75,636.60**	**0.00**	**17,246.42**	**0.00**	**17,246.42**	**58,390.18**	**31,764.40**	**31,764.40**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U698 - Cluster MO DA												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,649.04	17,515.27	0.00	17,515.27	(17,515.27)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(4,236.02)	(4,236.02)	0.00	7,051.29	0.00	7,051.29	(11,287.31)	4,236.02	4,236.02	0.00	0.00
611F60	Faculty NTT Research	(4,943.44)	(4,943.44)	0.00	9,932.99	0.00	9,932.99	(14,876.43)	4,943.44	4,943.44	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(2,855.18)	(2,855.18)	0.00	0.00	0.00	0.00	(2,855.18)	2,855.18	2,855.18	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	6,618.26	21,355.31	0.00	21,355.31	(21,355.31)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(14,800.11)	(14,800.11)	0.00	16,000.14	0.00	16,000.14	(30,800.25)	14,800.11	14,800.11	0.00	0.00
613P90	Graduate Summer Appoint - Research	(8,822.03)	(8,822.03)	0.00	0.00	0.00	0.00	(8,822.03)	8,822.03	8,822.03	0.00	0.00
615F10	PAT	(7,003.45)	(7,003.45)	7,167.71	69,468.46	0.00	69,468.46	(76,471.91)	7,003.45	7,003.45	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	246,272.00	246,272.00	0.00	0.00	0.00	0.00	246,272.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	5,500.00	0.00	5,500.00	(5,500.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.50	2.50	0.00	2.50	(2.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	2,790.00	6,755.01	0.00	6,755.01	(6,755.01)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	0.00	11,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**214,711.77**	**214,711.77**	**23,227.51**	**153,580.97**	**0.00**	**153,580.97**	**61,130.80**	**42,660.23**	**42,660.23**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	1,114.47	3,265.14	0.00	3,265.14	(3,265.14)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	69,476.00	64,010.00	2,933.55	35,281.90	0.00	35,281.90	28,728.10	6,635.00	6,635.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(969.66)	(969.66)	0.00	462.00	0.00	462.00	(1,431.66)	969.66	969.66	0.00	0.00
Subtotal Account Pool: 65		**68,506.34**	**63,040.34**	**4,048.02**	**39,009.04**	**0.00**	**39,009.04**	**24,031.30**	**7,604.66**	**7,604.66**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	44,213.00	44,213.00	0.00	0.00	0.00	0.00	44,213.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,720.03)	(1,720.03)	2,075.99	6,132.18	0.00	6,132.18	(7,852.21)	3,120.03	3,120.03	0.00	0.00
710110	Out-of-State Travel-Team Travel	1,650.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	(4,489.80)	(4,489.80)	579.60	10,780.88	0.00	10,780.88	(15,270.68)	4,489.80	4,489.80	0.00	0.00
710300	Conference Registration Fees	(2,079.11)	(2,079.11)	375.00	4,752.71	0.00	4,752.71	(6,831.82)	2,079.11	2,079.11	0.00	0.00
710400	Student or Non-Emp Travel	(883.80)	(883.80)	0.00	1,155.12	0.00	1,155.12	(2,038.92)	883.80	883.80	0.00	0.00
7112	Research Supplies	18,200.00	18,200.00	0.00	0.00	0.00	0.00	18,200.00	0.00	0.00	0.00	0.00
711200	Research Supplies	700.00	700.00	569.84	1,094.83	0.00	1,094.83	(394.83)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	35.00	0.00	35.00	(70.00)	35.00	35.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,294.25	0.00	1,294.25	(1,294.25)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(93.49)	(93.49)	0.00	0.00	0.00	0.00	(93.49)	93.49	93.49	0.00	0.00
716060	Maint & Repairs-Computer Software	(575.00)	(575.00)	0.00	0.00	0.00	0.00	(575.00)	575.00	575.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(4,703.39)	(4,703.39)	1,642.56	10,460.13	0.00	10,460.13	(15,163.52)	4,703.39	4,703.39	0.00	0.00
718000	Telecom-General	0.00	0.00	5.28	12.58	0.00	12.58	(12.58)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(80.00)	(80.00)	0.00	50.00	0.00	50.00	(130.00)	80.00	80.00	0.00	0.00
Subtotal Account Pool: 71		**50,103.38**	**50,103.38**	**5,248.27**	**35,767.68**	**0.00**	**35,767.68**	**14,335.70**	**16,059.62**	**16,059.62**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	1,490.00	0.00	1,490.00	(2,870.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	18,544.00	18,544.00	0.00	0.00	0.00	0.00	18,544.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	1,380.50	1,380.50	0.00	1,500.00	0.00	1,500.00	(119.50)	557.50	557.50	0.00	0.00
Subtotal Account Pool: 72		**18,544.50**	**18,544.50**	**0.00**	**2,990.00**	**0.00**	**2,990.00**	**15,554.50**	**1,937.50**	**1,937.50**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,466.00	0.00	5,466.00	0.00	5,466.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,466.00**	**0.00**	**5,466.00**	**0.00**	**5,466.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U698 - Cluster MO DA											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	149,994.97	149,994.97	14,635.72	102,760.88	0.00	102,760.88	47,234.09	29,846.03	29,846.03	0.00	0.00
Subtotal Account Pool: 76	**149,994.97**	**149,994.97**	**14,635.72**	**102,760.88**	**0.00**	**102,760.88**	**47,234.09**	**29,846.03**	**29,846.03**	**0.00**	**0.00**
Total Org: UZSPEM	**501,860.96**	**501,860.96**	**47,159.52**	**339,574.57**	**0.00**	**339,574.57**	**162,286.39**	**98,108.04**	**98,108.04**	**0.00**	**0.00**
Total Fund: 14U698	**501,860.96**	**501,860.96**	**47,159.52**	**339,574.57**	**0.00**	**339,574.57**	**162,286.39**	**98,108.04**	**98,108.04**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U703 - NADIR												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,584.33	7,935.03	0.00	7,935.03	(7,935.03)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(5,945.40)	(5,945.40)	0.00	0.00	0.00	0.00	(5,945.40)	5,945.40	5,945.40	0.00	0.00
615F10	PAT	(5,716.25)	(4,860.25)	2,520.85	23,217.91	0.00	23,217.91	(28,078.16)	5,716.25	5,716.25	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	57,267.00	57,267.00	0.00	0.00	0.00	0.00	57,267.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**45,605.35**	**46,461.35**	**6,105.18**	**31,152.94**	**0.00**	**31,152.94**	**15,308.41**	**11,661.65**	**11,661.65**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	301.08	666.55	0.00	666.55	(666.55)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,795.60	18,739.60	1,031.28	9,475.68	0.00	9,475.68	9,263.92	2,343.40	2,343.40	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(493.71)	(493.71)	0.00	0.00	0.00	0.00	(493.71)	493.71	493.71	0.00	0.00
Subtotal Account Pool: 65		**21,301.89**	**18,245.89**	**1,332.36**	**10,142.23**	**0.00**	**10,142.23**	**8,103.66**	**2,837.11**	**2,837.11**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,062.00	10,062.00	0.00	0.00	0.00	0.00	10,062.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(5,954.92)	(5,954.92)	3,422.70	5,187.91	0.00	5,187.91	(11,142.83)	5,954.92	5,954.92	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(500.00)	(500.00)	375.00	650.00	0.00	650.00	(1,150.00)	500.00	500.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	564.15	0.00	564.15	(564.15)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	1,650.00	0.00	0.00	0.00	0.00	1,650.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,385.00	5,385.00	0.00	0.00	0.00	0.00	5,385.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	249.87	0.00	249.87	(249.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,992.08**	**11,192.08**	**3,797.70**	**6,651.93**	**0.00**	**6,651.93**	**4,540.15**	**6,454.92**	**6,454.92**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	34,153.85	34,153.85	5,055.86	21,576.17	0.00	21,576.17	12,577.68	9,429.15	9,429.15	0.00	0.00
Subtotal Account Pool: 76		**34,153.85**	**34,153.85**	**5,055.86**	**21,576.17**	**0.00**	**21,576.17**	**12,577.68**	**9,429.15**	**9,429.15**	**0.00**	**0.00**
Total Org: UZSPRR		**110,053.17**	**110,053.17**	**16,291.10**	**69,523.27**	**0.00**	**69,523.27**	**40,529.90**	**30,382.83**	**30,382.83**	**0.00**	**0.00**
Total Fund: 14U703		**110,053.17**	**110,053.17**	**16,291.10**	**69,523.27**	**0.00**	**69,523.27**	**40,529.90**	**30,382.83**	**30,382.83**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U706 - SONTRAC Fiber Bundle												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(5,661.34)	(5,661.34)	0.00	(82.43)	0.00	(82.43)	(5,578.91)	5,661.34	5,661.34	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,215.00	5,215.00	0.00	0.00	0.00	0.00	5,215.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(607.50)	(607.50)	0.00	0.00	0.00	0.00	(607.50)	607.50	607.50	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	950.00	950.00	0.00	0.00	0.00	0.00	950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(103.84)**	**(103.84)**	**0.00**	**(82.43)**	**0.00**	**(82.43)**	**(21.41)**	**6,268.84**	**6,268.84**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(182.91)	(182.91)	0.00	(33.82)	0.00	(33.82)	(149.09)	2,320.91	2,320.91	0.00	0.00
Subtotal Account Pool: 65		**(182.91)**	**(182.91)**	**0.00**	**(33.82)**	**0.00**	**(33.82)**	**(149.09)**	**2,320.91**	**2,320.91**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	4,111.00	4,111.00	0.00	0.00	0.00	0.00	4,111.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(3,934.34)	(3,934.34)	0.00	0.00	0.00	0.00	(3,934.34)	3,934.34	3,934.34	0.00	0.00
718000	Telecom-General	(5.93)	(5.93)	0.00	0.00	0.00	0.00	(5.93)	5.93	5.93	0.00	0.00
Subtotal Account Pool: 71		**170.73**	**170.73**	**0.00**	**0.00**	**0.00**	**0.00**	**170.73**	**3,940.27**	**3,940.27**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(52.52)	(52.52)	0.00	(52.31)	0.00	(52.31)	(0.21)	5,638.52	5,638.52	0.00	0.00
Subtotal Account Pool: 76		**(52.52)**	**(52.52)**	**0.00**	**(52.31)**	**0.00**	**(52.31)**	**(0.21)**	**5,638.52**	**5,638.52**	**0.00**	**0.00**
Total Org: UZSPJR		**(168.54)**	**(168.54)**	**0.00**	**(168.56)**	**0.00**	**(168.56)**	**0.02**	**18,168.54**	**18,168.54**	**0.00**	**0.00**
Total Fund: 14U706		**(168.54)**	**(168.54)**	**0.00**	**(168.56)**	**0.00**	**(168.56)**	**0.02**	**18,168.54**	**18,168.54**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U708 - EMFISIS Operations											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support											
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U708	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U710 - EMFISIS Pre-Launch Science												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,011.55	13,106.59	0.00	13,106.59	(13,106.59)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,339.04	0.00	3,339.04	(3,339.04)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	6,700.99	0.00	6,700.99	(6,700.99)	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(3,396.69)	(3,396.69)	0.00	0.00	0.00	0.00	(3,396.69)	3,396.69	3,396.69	0.00	0.00
615F10	PAT	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	0.00	63,514.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**60,117.31**	**57,117.31**	**8,011.55**	**23,146.62**	**0.00**	**23,146.62**	**33,970.69**	**3,396.69**	**3,396.69**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	672.97	1,100.96	0.00	1,100.96	(1,100.96)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,342.00	21,342.00	0.00	4,096.41	0.00	4,096.41	17,245.59	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(282.05)	(282.05)	0.00	0.00	0.00	0.00	(282.05)	282.05	282.05	0.00	0.00
Subtotal Account Pool: 65		**18,059.95**	**21,059.95**	**672.97**	**5,197.37**	**0.00**	**5,197.37**	**15,862.58**	**282.05**	**282.05**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	5,461.00	5,461.00	0.00	0.00	0.00	0.00	5,461.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	630.20	0.00	630.20	(630.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,461.00**	**5,461.00**	**0.00**	**630.20**	**0.00**	**630.20**	**4,830.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	37,638.57	37,638.57	3,908.03	13,038.32	0.00	13,038.32	24,600.25	1,655.43	1,655.43	0.00	0.00
Subtotal Account Pool: 76		**37,638.57**	**37,638.57**	**3,908.03**	**13,038.32**	**0.00**	**13,038.32**	**24,600.25**	**1,655.43**	**1,655.43**	**0.00**	**0.00**
Total Org: UZSPRT		**121,276.83**	**121,276.83**	**12,592.55**	**42,012.51**	**0.00**	**42,012.51**	**79,264.32**	**5,334.17**	**5,334.17**	**0.00**	**0.00**
Total Fund: 14U710		**121,276.83**	**121,276.83**	**12,592.55**	**42,012.51**	**0.00**	**42,012.51**	**79,264.32**	**5,334.17**	**5,334.17**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U713 - CDPU-MM Hardware GSE												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,724.06)	(1,724.06)	1,887.03	18,324.57	0.00	18,324.57	(20,048.63)	1,724.06	1,724.06	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	95,145.00	95,145.00	0.00	0.00	0.00	0.00	95,145.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**93,420.94**	**93,420.94**	**1,887.03**	**18,324.57**	**0.00**	**18,324.57**	**75,096.37**	**1,724.06**	**1,724.06**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38,601.30	38,601.30	772.31	7,478.82	0.00	7,478.82	31,122.48	706.70	706.70	0.00	0.00
Subtotal Account Pool: 65		**38,601.30**	**38,601.30**	**772.31**	**7,478.82**	**0.00**	**7,478.82**	**31,122.48**	**706.70**	**706.70**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	60,760.17	60,760.17	1,196.70	11,611.56	0.00	11,611.56	49,148.61	1,093.83	1,093.83	0.00	0.00
Subtotal Account Pool: 76		**60,760.17**	**60,760.17**	**1,196.70**	**11,611.56**	**0.00**	**11,611.56**	**49,148.61**	**1,093.83**	**1,093.83**	**0.00**	**0.00**
Total Org: UZSPRT		**195,782.41**	**195,782.41**	**3,856.04**	**37,414.95**	**0.00**	**37,414.95**	**158,367.46**	**3,524.59**	**3,524.59**	**0.00**	**0.00**
Total Fund: 14U713		**195,782.41**	**195,782.41**	**3,856.04**	**37,414.95**	**0.00**	**37,414.95**	**158,367.46**	**3,524.59**	**3,524.59**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U715 - CDPU-MM Hardware EM												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(71,561.00)	15,297.19	136,258.34	0.00	136,258.34	(207,819.34)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	205,633.00	271,033.00	0.00	0.00	0.00	0.00	271,033.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**205,633.00**	**199,472.00**	**15,297.19**	**136,258.34**	**0.00**	**136,258.34**	**63,213.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	83,898.00	83,701.00	6,260.00	55,612.15	0.00	55,612.15	28,088.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**83,898.00**	**83,701.00**	**6,260.00**	**55,612.15**	**0.00**	**55,612.15**	**28,088.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	15,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	4,073.37	13,403.33	0.00	13,403.33	(13,403.33)	0.00	0.00	0.00	0.00
7112	Research Supplies	32,992.00	41,992.00	0.00	0.00	0.00	0.00	41,992.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	12,355.58	25,183.88	0.00	25,183.88	(25,183.88)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	82.20	82.20	0.00	82.20	(82.20)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	295.46	0.00	295.46	(295.46)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	278.13	699.62	0.00	699.62	(699.62)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	6.01	7.95	0.00	7.95	(7.95)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	52.66	52.66	0.00	52.66	(52.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**47,992.00**	**64,992.00**	**16,847.95**	**39,725.10**	**0.00**	**39,725.10**	**25,266.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	19,457.00	216,470.40	0.00	0.00	0.00	0.00	216,470.40	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	8,192.04	207,693.00	215,885.04	(215,885.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**19,457.00**	**216,470.40**	**0.00**	**8,192.04**	**207,693.00**	**215,885.04**	**585.36**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	151,763.00	157,421.00	17,282.33	104,217.98	0.00	104,217.98	53,203.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**151,763.00**	**157,421.00**	**17,282.33**	**104,217.98**	**0.00**	**104,217.98**	**53,203.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**508,743.00**	**722,056.40**	**55,687.47**	**344,005.61**	**207,693.00**	**551,698.61**	**170,357.79**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U715		**508,743.00**	**722,056.40**	**55,687.47**	**344,005.61**	**207,693.00**	**551,698.61**	**170,357.79**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U716 - CDPU-MM Hardware NRE												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(30,622.58)	(30,622.58)	(312.33)	63,844.95	0.00	63,844.95	(94,467.53)	30,622.58	30,622.58	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	162,182.00	94,467.53	0.00	0.00	0.00	0.00	94,467.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**131,559.42**	**63,844.95**	**(312.33)**	**63,844.95**	**0.00**	**63,844.95**	**0.00**	**30,622.58**	**30,622.58**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	56,144.11	26,048.74	(127.45)	26,048.74	0.00	26,048.74	0.00	12,553.89	12,553.89	0.00	0.00
Subtotal Account Pool: 65		**56,144.11**	**26,048.74**	**(127.45)**	**26,048.74**	**0.00**	**26,048.74**	**0.00**	**12,553.89**	**12,553.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,956.00	7,459.77	0.00	0.00	0.00	0.00	7,459.77	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	49.14	0.00	49.14	(49.14)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,068.84)	(68.84)	0.00	7,341.79	0.00	7,341.79	(7,410.63)	3,068.84	3,068.84	0.00	0.00
7112	Research Supplies	26,928.00	23,323.85	0.00	0.00	0.00	0.00	23,323.85	0.00	0.00	0.00	0.00
711200	Research Supplies	(4,283.71)	(7,283.71)	0.00	14,876.88	0.00	14,876.88	(22,160.59)	4,283.71	4,283.71	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	183.64	0.00	183.64	(183.64)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(107.90)	(107.90)	0.00	188.81	0.00	188.81	(296.71)	107.90	107.90	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	678.22	0.00	678.22	(678.22)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	4.69	0.00	4.69	(4.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**36,423.55**	**23,323.17**	**0.00**	**23,323.17**	**0.00**	**23,323.17**	**0.00**	**7,460.45**	**7,460.45**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	33,010.00	111,667.52	0.00	0.00	0.00	0.00	111,667.52	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	(85,899.99)	(13,839.99)	0.00	97,827.53	0.00	97,827.53	(111,667.52)	13,839.99	13,839.99	0.00	0.00
Subtotal Account Pool: 74		**(52,889.99)**	**97,827.53**	**0.00**	**97,827.53**	**0.00**	**97,827.53**	**0.00**	**13,839.99**	**13,839.99**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	100,856.40	50,947.60	(197.89)	50,947.60	0.00	50,947.60	0.00	22,786.60	22,786.60	0.00	0.00
Subtotal Account Pool: 76		**100,856.40**	**50,947.60**	**(197.89)**	**50,947.60**	**0.00**	**50,947.60**	**0.00**	**22,786.60**	**22,786.60**	**0.00**	**0.00**
Total Org: UZSPRT		**272,093.49**	**261,991.99**	**(637.67)**	**261,991.99**	**0.00**	**261,991.99**	**0.00**	**87,263.51**	**87,263.51**	**0.00**	**0.00**
Total Fund: 14U716		**272,093.49**	**261,991.99**	**(637.67)**	**261,991.99**	**0.00**	**261,991.99**	**0.00**	**87,263.51**	**87,263.51**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U720 - Polar Ionosphere												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	8,498.00	8,498.00	0.00	0.00	0.00	0.00	8,498.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,999.97	0.00	7,999.97	(7,999.97)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	11,727.00	11,727.00	0.00	0.00	0.00	0.00	11,727.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	591.38	0.00	591.38	(591.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,225.00**	**20,225.00**	**0.00**	**8,591.35**	**0.00**	**8,591.35**	**11,633.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,706.00	4,247.00	0.00	0.00	0.00	0.00	4,247.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,706.00**	**4,247.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,247.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	400.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	535.74	0.00	535.74	(535.74)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	461.28	0.00	461.28	(461.28)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	524.00	0.00	1,979.78	0.00	1,979.78	(1,455.78)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(223.51)	(223.51)	0.00	0.00	0.00	0.00	(223.51)	223.51	223.51	0.00	0.00
Subtotal Account Pool: 71		**2,076.49**	**3,600.49**	**0.00**	**2,976.80**	**0.00**	**2,976.80**	**623.69**	**223.51**	**223.51**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	558.75	0.00	558.75	(558.75)	0.00	0.00	0.00	0.00
721100	Assistantships	5,099.00	5,099.00	0.00	0.00	0.00	0.00	5,099.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	935.00	0.00	1,154.25	0.00	1,154.25	(219.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**5,099.00**	**6,034.00**	**0.00**	**1,713.00**	**0.00**	**1,713.00**	**4,321.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,053.42	13,053.42	0.00	5,205.68	0.00	5,205.68	7,847.74	100.58	100.58	0.00	0.00
Subtotal Account Pool: 76		**13,053.42**	**13,053.42**	**0.00**	**5,205.68**	**0.00**	**5,205.68**	**7,847.74**	**100.58**	**100.58**	**0.00**	**0.00**
Total Org: UZSPMA		**47,159.91**	**47,159.91**	**0.00**	**18,486.83**	**0.00**	**18,486.83**	**28,673.08**	**324.09**	**324.09**	**0.00**	**0.00**
Total Fund: 14U720		**47,159.91**	**47,159.91**	**0.00**	**18,486.83**	**0.00**	**18,486.83**	**28,673.08**	**324.09**	**324.09**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U721 - Magnetometer Studies												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,179.57	1,179.57	0.00	1,179.57	(1,179.57)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	18,747.75	0.00	18,747.75	(18,747.75)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	5,900.00	0.00	0.00	0.00	0.00	5,900.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,221.00	27,221.00	0.00	0.00	0.00	0.00	27,221.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,221.00**	**33,121.00**	**1,179.57**	**19,927.32**	**0.00**	**19,927.32**	**13,193.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	99.09	99.09	0.00	99.09	(99.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,477.00	13,497.00	0.00	7,649.08	0.00	7,649.08	5,847.92	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**8,477.00**	**13,497.00**	**99.09**	**7,748.17**	**0.00**	**7,748.17**	**5,748.83**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,361.00	2,361.00	0.00	0.00	0.00	0.00	2,361.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,226.86	0.00	2,226.86	(2,226.86)	0.00	0.00	0.00	0.00
7112	Research Supplies	14,505.00	14,785.00	0.00	0.00	0.00	0.00	14,785.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(10,920.00)	3,295.02	3,295.02	0.00	3,295.02	(14,215.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**16,866.00**	**6,226.00**	**3,295.02**	**5,521.88**	**0.00**	**5,521.88**	**704.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	23,654.00	23,780.15	2,058.16	14,938.82	0.00	14,938.82	8,841.33	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**23,654.00**	**23,780.15**	**2,058.16**	**14,938.82**	**0.00**	**14,938.82**	**8,841.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**76,218.00**	**76,624.15**	**6,631.84**	**48,136.19**	**0.00**	**48,136.19**	**28,487.96**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U721 - Magnetometer Studies											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U721	**76,218.00**	**76,624.15**	**6,631.84**	**48,136.19**	**0.00**	**48,136.19**	**28,487.96**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U730 - ACE												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,509.88	1,853.03	0.00	1,853.03	(1,853.03)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	961.75	0.00	961.75	(961.75)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	33,265.00	33,265.00	0.00	0.00	0.00	0.00	33,265.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,100.06	0.00	14,100.06	(14,100.06)	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	26,648.00	26,648.00	0.00	0.00	0.00	0.00	26,648.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	5,168.17	0.00	5,168.17	(5,168.17)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,862.00	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,775.00**	**76,775.00**	**1,509.88**	**22,083.01**	**0.00**	**22,083.01**	**54,691.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	126.83	155.65	0.00	155.65	(155.65)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,512.00	20,512.00	0.00	2,501.02	0.00	2,501.02	18,010.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,512.00**	**20,512.00**	**126.83**	**2,656.67**	**0.00**	**2,656.67**	**17,855.33**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	11,473.00	11,473.00	0.00	0.00	0.00	0.00	11,473.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,950.54	0.00	2,950.54	(2,950.54)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	189.80	0.00	189.80	(189.80)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,130.00	11,130.00	0.00	0.00	0.00	0.00	11,130.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,344.56	0.00	1,344.56	(1,344.56)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	25.90	0.00	25.90	(25.90)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	669.96	4,177.99	0.00	4,177.99	(4,177.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	17.43	0.00	17.43	(17.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,603.00**	**22,603.00**	**669.96**	**8,706.22**	**0.00**	**8,706.22**	**13,896.78**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	1,490.00	0.00	1,490.00	(1,490.00)	0.00	0.00	0.00	0.00
721100	Assistantships	20,473.00	20,473.00	0.00	0.00	0.00	0.00	20,473.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,040.00	0.00	2,040.00	(2,040.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**20,473.00**	**20,473.00**	**0.00**	**3,530.00**	**0.00**	**3,530.00**	**16,943.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	54,634.00	54,634.00	1,038.00	15,050.72	0.00	15,050.72	39,583.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**54,634.00**	**54,634.00**	**1,038.00**	**15,050.72**	**0.00**	**15,050.72**	**39,583.28**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEM		**194,997.00**	**194,997.00**	**3,344.67**	**52,026.62**	**0.00**	**52,026.62**	**142,970.38**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U730		**194,997.00**	**194,997.00**	**3,344.67**	**52,026.62**	**0.00**	**52,026.62**	**142,970.38**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U732 - ACE-MAG Maintenance												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,919.54	0.00	3,919.54	(3,919.54)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	9,089.65	46,583.89	0.00	46,583.89	(46,583.89)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	96,890.00	96,890.00	0.00	0.00	0.00	0.00	96,890.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	527.55	0.00	527.55	(527.55)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	0.00	10,600.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	196.00	196.00	0.00	196.00	(196.00)	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	18,503.00	18,503.00	0.00	0.00	0.00	0.00	18,503.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**125,993.00**	**125,993.00**	**9,285.65**	**51,226.98**	**0.00**	**51,226.98**	**74,766.02**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.24	0.00	329.24	(329.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	42,005.00	42,005.00	3,708.57	19,006.22	0.00	19,006.22	22,998.78	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	16.46	60.41	0.00	60.41	(60.41)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**42,005.00**	**42,005.00**	**3,725.03**	**19,395.87**	**0.00**	**19,395.87**	**22,609.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	16,360.00	16,360.00	0.00	0.00	0.00	0.00	16,360.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,822.57	0.00	4,822.57	(4,822.57)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	35.40	0.00	35.40	(35.40)	0.00	0.00	0.00	0.00
7112	Research Supplies	15,642.00	15,642.00	0.00	0.00	0.00	0.00	15,642.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,796.00	0.00	1,796.00	(1,796.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**32,002.00**	**32,002.00**	**70.00**	**7,058.97**	**0.00**	**7,058.97**	**24,943.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	89,999.00	89,999.00	5,886.31	34,956.82	0.00	34,956.82	55,042.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**89,999.00**	**89,999.00**	**5,886.31**	**34,956.82**	**0.00**	**34,956.82**	**55,042.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS		**289,999.00**	**289,999.00**	**18,966.99**	**112,638.64**	**0.00**	**112,638.64**	**177,360.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U732		**289,999.00**	**289,999.00**	**18,966.99**	**112,638.64**	**0.00**	**112,638.64**	**177,360.36**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U735 - Altimetic Ocean Waves												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	28,789.21	0.00	28,789.21	(28,789.21)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	47,897.00	47,897.00	0.00	0.00	0.00	0.00	47,897.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	39,012.28	0.00	39,012.28	(39,012.28)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	19,775.00	19,775.00	0.00	0.00	0.00	0.00	19,775.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**67,672.00**	**67,672.00**	**0.00**	**67,801.49**	**0.00**	**67,801.49**	**(129.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	29,726.00	29,726.00	0.00	27,663.01	0.00	27,663.01	2,062.99	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**29,726.00**	**29,726.00**	**0.00**	**27,663.01**	**0.00**	**27,663.01**	**2,062.99**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,577.29	0.00	1,577.29	(1,577.29)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	88.12	0.00	88.12	(88.12)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**4,000.00**	**0.00**	**1,770.41**	**0.00**	**1,770.41**	**2,229.59**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	45,372.00	45,372.00	0.00	43,755.77	0.00	43,755.77	1,616.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**45,372.00**	**45,372.00**	**0.00**	**43,755.77**	**0.00**	**43,755.77**	**1,616.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**146,770.00**	**146,770.00**	**0.00**	**140,990.68**	**0.00**	**140,990.68**	**5,779.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U735		**146,770.00**	**146,770.00**	**0.00**	**140,990.68**	**0.00**	**140,990.68**	**5,779.32**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U737 - Coastal Circulation Analysis												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	9,477.94	0.00	9,477.94	(9,477.94)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	24,063.00	24,063.00	0.00	0.00	0.00	0.00	24,063.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,477.00	13,477.00	0.00	0.00	0.00	0.00	13,477.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**37,540.00**	**37,540.00**	**0.00**	**9,477.94**	**0.00**	**9,477.94**	**28,062.06**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,528.00	16,528.00	0.00	3,867.00	0.00	3,867.00	12,661.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**16,528.00**	**16,528.00**	**0.00**	**3,867.00**	**0.00**	**3,867.00**	**12,661.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,674.00	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	288.50	0.00	288.50	(288.50)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt $9,999	9,225.00	9,225.00	0.00	0.00	0.00	0.00	9,225.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,099.00**	**14,099.00**	**35.00**	**323.50**	**0.00**	**323.50**	**13,775.50**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	30,676.00	30,676.00	15.75	6,150.80	0.00	6,150.80	24,525.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**30,676.00**	**30,676.00**	**15.75**	**6,150.80**	**0.00**	**6,150.80**	**24,525.20**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**98,843.00**	**98,843.00**	**50.75**	**19,819.24**	**0.00**	**19,819.24**	**79,023.76**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U737		**98,843.00**	**98,843.00**	**50.75**	**19,819.24**	**0.00**	**19,819.24**	**79,023.76**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U741 - PAMELA												
Org: UZSPUB - PI Ulisse Bravar				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	4,453.38	0.00	4,453.38	(4,453.38)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	13,709.00	13,709.00	0.00	0.00	0.00	0.00	13,709.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**20,009.00**	**20,009.00**	**0.00**	**4,453.38**	**0.00**	**4,453.38**	**15,555.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	6,004.00	6,004.00	0.00	1,816.97	0.00	1,816.97	4,187.03	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**6,004.00**	**6,004.00**	**0.00**	**1,816.97**	**0.00**	**1,816.97**	**4,187.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	439.96	0.00	439.96	(439.96)	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,918.00	3,918.00	0.00	0.00	0.00	0.00	3,918.00	0.00	0.00	0.00	0.00
7112	Research Supplies	211.00	211.00	0.00	0.00	0.00	0.00	211.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,129.00**	**4,129.00**	**0.00**	**439.96**	**0.00**	**439.96**	**3,689.04**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	13,564.00	13,564.00	0.00	3,019.64	0.00	3,019.64	10,544.36	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**13,564.00**	**13,564.00**	**0.00**	**3,019.64**	**0.00**	**3,019.64**	**10,544.36**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPUB		**43,706.00**	**43,706.00**	**0.00**	**9,729.95**	**0.00**	**9,729.95**	**33,976.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U741		**43,706.00**	**43,706.00**	**0.00**	**9,729.95**	**0.00**	**9,729.95**	**33,976.05**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U760 - ISOLATORS for JUNO-JED Mission												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(5,000.00)	3,004.19	6,364.66	0.00	6,364.66	(11,364.66)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	12,758.00	12,758.00	0.00	0.00	0.00	0.00	12,758.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	219.00	219.00	0.00	219.00	(219.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**12,758.00**	**7,758.00**	**3,223.19**	**6,583.66**	**0.00**	**6,583.66**	**1,174.34**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	5,205.00	3,165.00	1,229.53	2,600.59	0.00	2,600.59	564.41	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**5,205.00**	**3,165.00**	**1,229.53**	**2,600.59**	**0.00**	**2,600.59**	**564.41**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,307.00	1,307.00	0.00	0.00	0.00	0.00	1,307.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	80.48	0.00	80.48	(80.48)	0.00	0.00	0.00	0.00
7112	Research Supplies	3,715.00	3,715.00	0.00	0.00	0.00	0.00	3,715.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	200.00	3,484.85	0.00	3,484.85	(3,484.85)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	105.42	0.00	105.42	(105.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**5,022.00**	**5,022.00**	**200.00**	**3,670.75**	**0.00**	**3,670.75**	**1,351.25**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,150.00	21,358.00	0.00	0.00	0.00	0.00	21,358.00	0.00	0.00	0.00	0.00
740010	Cap Equipment-Flight Parts	0.00	0.00	13,115.00	21,489.50	0.00	21,489.50	(21,489.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,150.00**	**21,358.00**	**13,115.00**	**21,489.50**	**0.00**	**21,489.50**	**(131.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,343.00	7,175.00	2,093.71	5,784.75	0.00	5,784.75	1,390.25	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,343.00**	**7,175.00**	**2,093.71**	**5,784.75**	**0.00**	**5,784.75**	**1,390.25**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**44,478.00**	**44,478.00**	**19,861.43**	**40,129.25**	**0.00**	**40,129.25**	**4,348.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U760		**44,478.00**	**44,478.00**	**19,861.43**	**40,129.25**	**0.00**	**40,129.25**	**4,348.75**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U769 - CMSO in Lab & Astrophys Plasma												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,181.64	3,904.74	0.00	3,904.74	(3,904.74)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,014.07	0.00	7,014.07	(7,014.07)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(1,967.00)	0.00	0.00	0.00	0.00	(1,967.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	74,395.00	74,395.00	0.00	0.00	0.00	0.00	74,395.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**74,395.00**	**72,428.00**	**3,181.64**	**10,918.81**	**0.00**	**10,918.81**	**61,509.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	267.26	328.00	0.00	328.00	(328.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	20,211.00	19,409.00	0.00	0.00	0.00	0.00	19,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**20,211.00**	**19,409.00**	**267.26**	**328.00**	**0.00**	**328.00**	**19,081.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	12,900.00	12,900.00	0.00	0.00	0.00	0.00	12,900.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	971.74	4,511.88	0.00	4,511.88	(4,511.88)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(1,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	4,908.00	4,908.00	0.00	0.00	0.00	0.00	4,908.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(3,570.00)	0.00	0.00	0.00	0.00	(3,570.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**17,808.00**	**14,238.00**	**(228.26)**	**4,511.88**	**0.00**	**4,511.88**	**9,726.12**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	4,016.00	0.00	3,270.25	0.00	3,270.25	745.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**4,016.00**	**0.00**	**4,015.25**	**0.00**	**4,015.25**	**0.75**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	5,177.00	0.00	5,177.00	0.00	5,177.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**5,177.00**	**0.00**	**5,177.00**	**0.00**	**5,177.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	50,586.00	47,732.00	1,449.30	7,091.37	0.00	7,091.37	40,640.63	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**50,586.00**	**47,732.00**	**1,449.30**	**7,091.37**	**0.00**	**7,091.37**	**40,640.63**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**163,000.00**	**163,000.00**	**4,669.94**	**32,042.31**	**0.00**	**32,042.31**	**130,957.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U769		**163,000.00**	**163,000.00**	**4,669.94**	**32,042.31**	**0.00**	**32,042.31**	**130,957.69**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U775 - CLUSTER Data Analysis												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	449.11	0.00	449.11	(449.11)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	27,510.00	27,510.00	0.00	0.00	0.00	0.00	27,510.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	2,322.76	16,048.16	0.00	16,048.16	(16,048.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**27,510.00**	**27,510.00**	**2,322.76**	**16,497.27**	**0.00**	**16,497.27**	**11,012.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	195.12	1,348.09	0.00	1,348.09	(1,348.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	11,430.00	11,430.00	0.00	183.30	0.00	183.30	11,246.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**11,430.00**	**11,430.00**	**195.12**	**1,531.39**	**0.00**	**1,531.39**	**9,898.61**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	3,100.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,100.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,100.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	10,931.00	10,931.00	1,133.04	8,112.88	0.00	8,112.88	2,818.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**10,931.00**	**10,931.00**	**1,133.04**	**8,112.88**	**0.00**	**8,112.88**	**2,818.12**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPNM		**52,971.00**	**52,971.00**	**3,650.92**	**26,141.54**	**0.00**	**26,141.54**	**26,829.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U775		**52,971.00**	**52,971.00**	**3,650.92**	**26,141.54**	**0.00**	**26,141.54**	**26,829.46**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U781 - Acceleration of Heavy Ions											
Org: UZSPCS - Charles Smith,III			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	1,231.00	1,231.00	0.00	0.00	0.00	0.00	1,231.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,300.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**4,531.00**	**4,531.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,531.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	105.00	105.00	0.00	0.00	0.00	0.00	105.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**105.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**	**105.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
7111 Supplies	192.00	192.00	0.00	0.00	0.00	0.00	192.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**192.00**	**192.00**	**0.00**	**0.00**	**0.00**	**0.00**	**192.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	2,173.00	2,173.00	0.00	0.00	0.00	0.00	2,173.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,173.00**	**2,173.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,173.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCS	**7,001.00**	**7,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,001.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U781	**7,001.00**	**7,001.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,001.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14U785 - ISOLATORS for RBSPICE Mission												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615NZ0	PAT Unallocated Budget (Bud Only)	5,874.00	5,874.00	0.00	0.00	0.00	0.00	5,874.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**5,874.00**	**5,874.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,874.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,397.00	2,397.00	0.00	0.00	0.00	0.00	2,397.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,397.00**	**2,397.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,397.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,307.00	1,307.00	0.00	0.00	0.00	0.00	1,307.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,310.00	2,310.00	0.00	0.00	0.00	0.00	2,310.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,617.00**	**3,617.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,617.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,050.00	3,050.00	0.00	0.00	0.00	0.00	3,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,050.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	5,349.00	5,349.00	0.00	0.00	0.00	0.00	5,349.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,349.00**	**5,349.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,349.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRT		**20,287.00**	**20,287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,287.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14U785		**20,287.00**	**20,287.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,287.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZHST - Historical I-Funds												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611PXM	[NSE] Supplemental-Other-Misc	(8,663.00)	(8,663.00)	0.00	0.00	0.00	0.00	(8,663.00)	0.00	0.00	0.00	0.00
615F10	PAT	(228,847.77)	(228,847.77)	0.00	0.00	0.00	0.00	(228,847.77)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(15,210.09)	(15,210.09)	0.00	0.00	0.00	0.00	(15,210.09)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(28,739.50)	(28,739.50)	0.00	0.00	0.00	0.00	(28,739.50)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(10,545.83)	(10,545.83)	0.00	0.00	0.00	0.00	(10,545.83)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(292,006.19)**	**(292,006.19)**	**0.00**	**0.00**	**0.00**	**0.00**	**(292,006.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(77,862.60)	(77,862.60)	0.00	0.00	0.00	0.00	(77,862.60)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,139.96)	(2,139.96)	0.00	0.00	0.00	0.00	(2,139.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(80,002.56)**	**(80,002.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(80,002.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7101	Out of State Travel	(6,165.30)	(6,165.30)	0.00	0.00	0.00	0.00	(6,165.30)	0.00	0.00	0.00	0.00
7103	Conference-Registration Fees	(704.50)	(704.50)	0.00	0.00	0.00	0.00	(704.50)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(730.00)	(730.00)	0.00	0.00	0.00	0.00	(730.00)	0.00	0.00	0.00	0.00
7110	Purchasing Cards	(1,309.66)	(1,309.66)	0.00	0.00	0.00	0.00	(1,309.66)	0.00	0.00	0.00	0.00
7111	Supplies	(45,268.25)	(45,268.25)	0.00	0.00	0.00	0.00	(45,268.25)	0.00	0.00	0.00	0.00
711100	Supplies-General	(48,088.49)	(48,088.49)	0.00	0.00	0.00	0.00	(48,088.49)	0.00	0.00	0.00	0.00
7130	Printing and Copying	(3,130.92)	(3,130.92)	0.00	0.00	0.00	0.00	(3,130.92)	0.00	0.00	0.00	0.00
7140	Postage	(35,049.52)	(35,049.52)	0.00	0.00	0.00	0.00	(35,049.52)	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	(32.74)	(32.74)	0.00	0.00	0.00	0.00	(32.74)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(1,476.80)	(1,476.80)	0.00	0.00	0.00	0.00	(1,476.80)	0.00	0.00	0.00	0.00
7161	Rentals-Leases	(8,912.24)	(8,912.24)	0.00	0.00	0.00	0.00	(8,912.24)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	(2,738.75)	(2,738.75)	0.00	0.00	0.00	0.00	(2,738.75)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(20,758.00)	(20,758.00)	0.00	0.00	0.00	0.00	(20,758.00)	0.00	0.00	0.00	0.00
7180	Telecommunications	(11,829.76)	(11,829.76)	0.00	0.00	0.00	0.00	(11,829.76)	0.00	0.00	0.00	0.00
718000	Telecom-General	(39.93)	(39.93)	0.00	0.00	0.00	0.00	(39.93)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	(288.49)	(288.49)	0.00	0.00	0.00	0.00	(288.49)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	(44.13)	(44.13)	0.00	0.00	0.00	0.00	(44.13)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(207.88)	(207.88)	0.00	0.00	0.00	0.00	(207.88)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(34.90)	(34.90)	0.00	0.00	0.00	0.00	(34.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(186,810.26)**	**(186,810.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186,810.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(2,216.24)	(2,216.24)	0.00	0.00	0.00	0.00	(2,216.24)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(2,216.24)**	**(2,216.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,216.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOP00		**(561,035.25)**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZHST		**(561,035.25)**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(561,035.25)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C367 - CS Environmental Controls Shrimp												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
61	Salaries and Wages	4,562.05	4,562.05	0.00	0.00	0.00	0.00	4,562.05	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(3,926.17)	(3,926.17)	0.00	0.00	0.00	0.00	(3,926.17)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(635.88)	(635.88)	0.00	0.00	0.00	0.00	(635.88)	0.00	0.00	635.88	635.88
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**635.88**	**635.88**
Account Pool: 65 - Fringe Benefits												
65	Fringe Benefits	410.07	410.07	0.00	0.00	0.00	0.00	410.07	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(410.07)	(410.07)	0.00	0.00	0.00	0.00	(410.07)	0.00	0.00	52.79	52.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52.79**	**52.79**
Account Pool: 71 - Support												
71	Support	(3,056.22)	(3,056.22)	0.00	0.00	0.00	0.00	(3,056.22)	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	4,784.86	0.00	0.00	0.00	0.00	4,784.86	0.00	0.00	0.00	0.00
711200	Research Supplies	2,056.22	(1,728.64)	0.00	0.00	0.00	0.00	(1,728.64)	0.00	0.00	1,728.64	1,728.64
Subtotal Account Pool: 71		**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**1,728.64**	**1,728.64**
Account Pool: 72 - Student and/or Participant Support												
72	Financial Aid / Participant Support	(5,118.06)	(5,118.06)	0.00	0.00	0.00	0.00	(5,118.06)	0.00	0.00	0.00	0.00
721100	Assistantships	17,630.00	17,630.00	0.00	0.00	0.00	0.00	17,630.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(11,897.00)	(15,102.04)	0.00	(2,590.10)	0.00	(2,590.10)	(12,511.94)	2,591.00	2,591.00	6,636.00	6,636.00
Subtotal Account Pool: 72		**614.94**	**(2,590.10)**	**0.00**	**(2,590.10)**	**0.00**	**(2,590.10)**	**(0.00)**	**2,591.00**	**2,591.00**	**6,636.00**	**6,636.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	579.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,111.96	1,111.96
Subtotal Account Pool: 76		**579.82**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,111.96**	**1,111.96**
Total Org: UZOPJR		**1,194.76**	**(2,590.10)**	**0.00**	**(2,590.10)**	**0.00**	**(2,590.10)**	**(0.00)**	**2,591.00**	**2,591.00**	**10,165.27**	**10,165.27**
Total Fund: 15C367		**1,194.76**	**(2,590.10)**	**0.00**	**(2,590.10)**	**0.00**	**(2,590.10)**	**(0.00)**	**2,591.00**	**2,591.00**	**10,165.27**	**10,165.27**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C391 - NMFS-Sea Grant Fellow												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	5,164.00	5,164.00	0.00	0.00	0.00	0.00	5,164.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(5,164.00)	(5,164.00)	0.00	0.00	0.00	0.00	(5,164.00)	4,928.49	4,928.49	2,899.57	2,899.57
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,928.49**	**4,928.49**	**2,899.57**	**2,899.57**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	708.76	708.76	0.00	0.00	0.00	0.00	708.76	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(708.76)	(708.76)	0.00	0.00	0.00	0.00	(708.76)	409.09	409.09	240.66	240.66
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**409.09**	**409.09**	**240.66**	**240.66**
Account Pool: 71 - Support												
710	Travel	630.45	630.45	0.00	0.00	0.00	0.00	630.45	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(510.45)	(510.45)	0.00	0.00	0.00	0.00	(510.45)	0.00	0.00	510.45	510.45
710300	Conference Registration Fees	(120.00)	(120.00)	0.00	0.00	0.00	0.00	(120.00)	100.00	100.00	20.00	20.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	196.50	196.50	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**296.50**	**296.50**	**530.45**	**530.45**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	4,317.66	3,701.98	0.00	0.00	0.00	0.00	3,701.98	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,286.00)	(1,286.00)	0.00	2,415.98	0.00	2,415.98	(3,701.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**3,031.66**	**2,415.98**	**0.00**	**2,415.98**	**0.00**	**2,415.98**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	3,990.00	4,605.68	0.00	4,605.68	0.00	4,605.68	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,990.00**	**4,605.68**	**0.00**	**4,605.68**	**0.00**	**4,605.68**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**7,021.66**	**7,021.66**	**0.00**	**7,021.66**	**0.00**	**7,021.66**	**0.00**	**5,634.08**	**5,634.08**	**3,670.68**	**3,670.68**
Total Fund: 15C391		**7,021.66**	**7,021.66**	**0.00**	**7,021.66**	**0.00**	**7,021.66**	**0.00**	**5,634.08**	**5,634.08**	**3,670.68**	**3,670.68**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C392 - Beowulf Cluster Cost Share											
Org: UZSPRR - Joachim Raeder			**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	45.00	45.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPRR	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C392	**45.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C396 - Phytoplankton Fluorescence												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(17,807.26)	(17,807.26)	0.00	0.00	0.00	0.00	(17,807.26)	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	29,200.00	29,200.00	0.00	0.00	0.00	0.00	29,200.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**11,392.74**	**11,392.74**	**0.00**	**0.00**	**0.00**	**0.00**	**11,392.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**11,392.74**	**11,392.74**	**0.00**	**0.00**	**0.00**	**0.00**	**11,392.74**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C396		**11,392.74**	**11,392.74**	**0.00**	**0.00**	**0.00**	**0.00**	**11,392.74**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15C417 - Cost Share Cold Dense Plasma Sheet												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	608.08	608.08
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,415.72	5,415.72
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,023.80**	**6,023.80**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.18	471.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**471.18**	**471.18**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,270.00	4,270.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,270.00**	**4,270.00**
Total Org: UZSPRR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,764.98**	**10,764.98**
Total Fund: 15C417		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,764.98**	**10,764.98**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C515 - Social Landscape Analysis - CS												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,415.45	0.00	5,415.45	(5,415.45)	0.00	0.00	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,490.45	0.00	2,490.45	(2,490.45)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	7,732.50	7,732.50	0.00	0.00	0.00	0.00	7,732.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**7,732.50**	**7,732.50**	**0.00**	**7,905.90**	**0.00**	**7,905.90**	**(173.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,399.00	3,399.00	0.00	3,273.79	0.00	3,273.79	125.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**3,399.00**	**3,399.00**	**0.00**	**3,273.79**	**0.00**	**3,273.79**	**125.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	557.50	557.50	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**557.50**	**557.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,169.00	1,169.00	0.00	1,117.96	0.00	1,117.96	51.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**1,169.00**	**1,169.00**	**0.00**	**1,117.96**	**0.00**	**1,117.96**	**51.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**12,300.50**	**12,300.50**	**0.00**	**12,297.65**	**0.00**	**12,297.65**	**2.85**	**557.50**	**557.50**	**0.00**	**0.00**
Total Fund: 15C515		**12,300.50**	**12,300.50**	**0.00**	**12,297.65**	**0.00**	**12,297.65**	**2.85**	**557.50**	**557.50**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C521 - CICART - CS												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,543.23	20,429.12	0.00	20,429.12	(20,429.12)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	13,804.72	0.00	13,804.72	(13,804.72)	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	5,246.01	11,838.22	0.00	11,838.22	(11,838.22)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,432.16	0.00	21,432.16	(21,432.16)	0.00	0.00	0.00	0.00
615F10	PAT	(42,484.20)	(42,484.20)	7,356.90	59,513.41	0.00	59,513.41	(101,997.61)	42,484.20	42,484.20	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	187,220.00	187,220.00	0.00	0.00	0.00	0.00	187,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**144,735.80**	**144,735.80**	**16,146.14**	**127,017.63**	**0.00**	**127,017.63**	**17,718.17**	**42,484.20**	**42,484.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	738.30	2,710.50	0.00	2,710.50	(2,710.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	59,803.27	54,535.27	3,010.99	29,922.49	0.00	29,922.49	24,612.78	17,416.73	17,416.73	0.00	0.00
Subtotal Account Pool: 65		**59,803.27**	**54,535.27**	**3,749.29**	**32,632.99**	**0.00**	**32,632.99**	**21,902.28**	**17,416.73**	**17,416.73**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	(1,201.74)	(1,201.74)	0.00	0.00	0.00	0.00	(1,201.74)	1,201.74	1,201.74	0.00	0.00
711162	Supplies-Office Supplies	(17.52)	(17.52)	0.00	0.00	0.00	0.00	(17.52)	17.52	17.52	0.00	0.00
7112	Research Supplies	12,123.00	12,123.00	0.00	0.00	0.00	0.00	12,123.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,658.34)	(1,658.34)	0.00	0.00	0.00	0.00	(1,658.34)	1,658.34	1,658.34	0.00	0.00
713000	Printing & Copying-General	(40.00)	(40.00)	35.00	35.00	0.00	35.00	(75.00)	40.00	40.00	0.00	0.00
713010	Printing & Copying-Publications	(793.82)	(793.82)	0.00	3,258.50	0.00	3,258.50	(4,052.32)	793.82	793.82	0.00	0.00
714000	Postage-General	(37.22)	(37.22)	0.00	0.00	0.00	0.00	(37.22)	37.22	37.22	0.00	0.00
714030	Postage-Express Mail	(22.17)	(22.17)	0.00	0.00	0.00	0.00	(22.17)	22.17	22.17	0.00	0.00
718000	Telecom-General	(21.90)	(21.90)	0.00	144.52	0.00	144.52	(166.42)	21.90	21.90	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(821.15)	(821.15)	0.00	1,800.59	0.00	1,800.59	(2,621.74)	821.15	821.15	0.00	0.00
Subtotal Account Pool: 71		**7,509.14**	**7,509.14**	**35.00**	**5,238.61**	**0.00**	**5,238.61**	**2,270.53**	**4,613.86**	**4,613.86**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	2,235.00	0.00	2,235.00	(2,235.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	7,640.00	0.00	10,311.50	0.00	10,311.50	(2,671.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**7,640.00**	**0.00**	**12,546.50**	**0.00**	**12,546.50**	**(4,906.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	95,397.33	93,025.33	8,968.69	74,200.21	0.00	74,200.21	18,825.12	29,031.67	29,031.67	0.00	0.00
Subtotal Account Pool: 76		**95,397.33**	**93,025.33**	**8,968.69**	**74,200.21**	**0.00**	**74,200.21**	**18,825.12**	**29,031.67**	**29,031.67**	**0.00**	**0.00**
Total Org: UZSPAB		**307,445.54**	**307,445.54**	**28,899.12**	**251,635.94**	**0.00**	**251,635.94**	**55,809.60**	**93,546.46**	**93,546.46**	**0.00**	**0.00**
Total Fund: 15C521		**307,445.54**	**307,445.54**	**28,899.12**	**251,635.94**	**0.00**	**251,635.94**	**55,809.60**	**93,546.46**	**93,546.46**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C546 - Atlantic White Dolphin Bycatch												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	2,507.30	0.00	5,566.30	0.00	5,566.30	(3,059.00)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,059.00	3,059.00	0.00	0.00	0.00	0.00	3,059.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**3,059.00**	**5,566.30**	**0.00**	**5,566.30**	**0.00**	**5,566.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,306.00	2,271.08	0.00	2,271.07	0.00	2,271.07	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,306.00**	**2,271.08**	**0.00**	**2,271.07**	**0.00**	**2,271.07**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	413.09	0.00	413.09	(413.09)	0.00	0.00	0.00	0.00
7112	Research Supplies	800.00	527.62	0.00	0.00	0.00	0.00	527.62	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,000.00**	**527.62**	**0.00**	**528.09**	**0.00**	**528.09**	**(0.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	837.00	837.00	0.00	836.54	0.00	836.54	0.46	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**837.00**	**837.00**	**0.00**	**836.54**	**0.00**	**836.54**	**0.46**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**9,202.00**	**9,202.00**	**0.00**	**9,202.00**	**0.00**	**9,202.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C546		**9,202.00**	**9,202.00**	**0.00**	**9,202.00**	**0.00**	**9,202.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C575 - Long Term Population Dynamics - CS											
Org: UZOPAR - PI Andy Rosenberg			**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages											
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C575	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P049 - Pingguo He program income											
Org: UZOPPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support											
7112 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P049	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P057 - Rope Seporator Trawl Cost Share											
Org: UZOPPH - PI Pingguo He			**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support											
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,831.44	17,831.44
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17,831.44**	**17,831.44**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	8,202.00	8,202.00	0.00	0.00	0.00	0.00	8,202.00	0.00	0.00	8,202.46	8,202.46
Subtotal Account Pool: 76	**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**0.00**	**0.00**	**8,202.46**	**8,202.46**
Account Pool: 7Z - Transfers Out											
8O1063 NonMand Tran Out-PI Share F&A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,831.44)	(17,831.44)	17,831.44	17,831.44
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,831.44)**	**(17,831.44)**	**17,831.44**	**17,831.44**
Total Org: UZOPPH	**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**(17,831.44)**	**(17,831.44)**	**43,865.34**	**43,865.34**
Total Fund: 15P057	**8,202.00**	**8,202.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,202.00**	**(17,831.44)**	**(17,831.44)**	**43,865.34**	**43,865.34**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P060 - 2005 NEC Program Income												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	25.53	25.53	0.00	0.00	0.00	0.00	25.53	12,140.97	12,140.97	0.00	0.00
Subtotal Account Pool: 61		**25.53**	**25.53**	**0.00**	**0.00**	**0.00**	**0.00**	**25.53**	**12,140.97**	**12,140.97**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10.76	10.76	0.00	0.00	0.00	0.00	10.76	4,977.77	4,977.77	0.00	0.00
Subtotal Account Pool: 65		**10.76**	**10.76**	**0.00**	**0.00**	**0.00**	**0.00**	**10.76**	**4,977.77**	**4,977.77**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	17,155.03	17,155.03	0.00	0.00	0.00	0.00	17,155.03	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,155.03)	(17,155.03)	0.00	0.00	0.00	0.00	(17,155.03)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	9.43	9.43	0.00	0.00	0.00	0.00	9.43	4,450.87	4,450.87	0.00	0.00
Subtotal Account Pool: 76		**9.43**	**9.43**	**0.00**	**0.00**	**0.00**	**0.00**	**9.43**	**4,450.87**	**4,450.87**	**0.00**	**0.00**
Total Org: UZOPCG		**45.72**	**45.72**	**0.00**	**0.00**	**0.00**	**0.00**	**45.72**	**21,569.61**	**21,569.61**	**0.00**	**0.00**
Total Fund: 15P060		**45.72**	**45.72**	**0.00**	**0.00**	**0.00**	**0.00**	**45.72**	**21,569.61**	**21,569.61**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P065 - 2005-07 NEC - PI												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	2,056.09	2,056.09	0.00	2,056.09	0.00	2,056.09	0.00	11,664.91	11,664.91	0.00	0.00
Subtotal Account Pool: 61		**2,056.09**	**2,056.09**	**0.00**	**2,056.09**	**0.00**	**2,056.09**	**0.00**	**11,664.91**	**11,664.91**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	842.62	842.62	0.00	838.86	0.00	838.86	3.76	4,782.58	4,782.58	0.00	0.00
Subtotal Account Pool: 65		**842.62**	**842.62**	**0.00**	**838.86**	**0.00**	**838.86**	**3.76**	**4,782.58**	**4,782.58**	**0.00**	**0.00**
Account Pool: 71 - Support												
7112	Research Supplies	16,811.02	16,811.02	0.00	0.00	0.00	0.00	16,811.02	0.00	0.00	0.00	0.00
711200	Research Supplies	(16,811.02)	(16,811.02)	0.00	0.00	0.00	0.00	(16,811.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	753.40	753.40	0.00	752.70	0.00	752.70	0.70	4,276.38	4,276.38	0.00	0.00
Subtotal Account Pool: 76		**753.40**	**753.40**	**0.00**	**752.70**	**0.00**	**752.70**	**0.70**	**4,276.38**	**4,276.38**	**0.00**	**0.00**
Total Org: UZOPCG		**3,652.11**	**3,652.11**	**0.00**	**3,647.65**	**0.00**	**3,647.65**	**4.46**	**20,723.87**	**20,723.87**	**0.00**	**0.00**
Total Fund: 15P065		**3,652.11**	**3,652.11**	**0.00**	**3,647.65**	**0.00**	**3,647.65**	**4.46**	**20,723.87**	**20,723.87**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P067 - Regional Assoc for Research for the												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,835.00	2,835.00	728.27	728.27	0.00	728.27	2,106.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**1,835.00**	**2,835.00**	**728.27**	**728.27**	**0.00**	**728.27**	**2,106.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	1,265.00	1,673.00	298.06	298.06	0.00	298.06	1,374.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**1,265.00**	**1,673.00**	**298.06**	**298.06**	**0.00**	**298.06**	**1,374.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	387.03	402.03	0.00	402.03	(402.03)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	738.95	738.95	718.24	1,317.69	0.00	1,317.69	(578.74)	1,761.05	1,761.05	0.00	0.00
7112	Research Supplies	30,231.13	28,823.13	0.00	0.00	0.00	0.00	28,823.13	0.00	0.00	0.00	0.00
711200	Research Supplies	(80.00)	(80.00)	0.00	0.00	0.00	0.00	(80.00)	80.00	80.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	235.25	568.25	0.00	568.25	(568.25)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	(370.85)	(370.85)	0.00	143.86	0.00	143.86	(514.71)	294.19	294.19	76.66	76.66
717200	Other Professional Services-General	0.00	0.00	0.00	6,000.00	0.00	6,000.00	(6,000.00)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	(2,200.00)	(2,200.00)	0.00	0.00	0.00	0.00	(2,200.00)	2,200.00	2,200.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(269.78)	(269.78)	0.00	0.00	0.00	0.00	(269.78)	269.78	269.78	0.00	0.00
Subtotal Account Pool: 71		**28,049.45**	**26,641.45**	**1,340.52**	**8,431.83**	**0.00**	**8,431.83**	**18,209.62**	**4,605.02**	**4,605.02**	**76.66**	**76.66**
Total Org: UZOPAR		**31,149.45**	**31,149.45**	**2,366.85**	**9,458.16**	**0.00**	**9,458.16**	**21,691.29**	**4,605.02**	**4,605.02**	**76.66**	**76.66**
Total Fund: 15P067		**31,149.45**	**31,149.45**	**2,366.85**	**9,458.16**	**0.00**	**9,458.16**	**21,691.29**	**4,605.02**	**4,605.02**	**76.66**	**76.66**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P079 - Marine Animal Population IV												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	718.95	1,401.45	0.00	1,401.45	(1,401.45)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	157.54	389.01	0.00	389.01	(389.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	12,570.00	12,570.00	3,372.96	3,372.96	0.00	3,372.96	9,197.04	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**14,570.00**	**14,570.00**	**4,249.45**	**5,163.42**	**0.00**	**5,163.42**	**9,406.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPAR		**14,570.00**	**14,570.00**	**4,249.45**	**5,163.42**	**0.00**	**5,163.42**	**9,406.58**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P079		**14,570.00**	**14,570.00**	**4,249.45**	**5,163.42**	**0.00**	**5,163.42**	**9,406.58**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15P083 - 2006 Northeast Consortium											
Org: UZOPCG - PI Christopher Glass			**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support											
7112 Research Supplies	2,136.16	2,136.16	0.00	0.00	0.00	0.00	2,136.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**2,136.16**	**2,136.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2,136.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG	**2,136.16**	**2,136.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2,136.16**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15P083	**2,136.16**	**2,136.16**	**0.00**	**0.00**	**0.00**	**0.00**	**2,136.16**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181023 - Magnetic Reconnection Studies												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(38,666.72)	(38,666.72)	0.00	0.00	0.00	0.00	(38,666.72)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	51,777.00	51,777.00	0.00	0.00	0.00	0.00	51,777.00	0.00	0.00	0.00	0.00
615F10	PAT	(76,593.27)	(76,593.27)	0.00	0.00	0.00	0.00	(76,593.27)	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,208.38)	(12,208.38)	0.00	0.00	0.00	0.00	(12,208.38)	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,734.00	15,734.00	0.00	0.00	0.00	0.00	15,734.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42.63**	**42.63**	**0.00**	**0.00**	**0.00**	**0.00**	**42.63**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	38.89	38.89	0.00	0.00	0.00	0.00	38.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**38.89**	**38.89**	**0.00**	**0.00**	**0.00**	**0.00**	**38.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	10,835.00	10,835.00	0.00	0.00	0.00	0.00	10,835.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(16,217.60)	(16,217.60)	0.00	0.00	0.00	0.00	(16,217.60)	0.00	0.00	0.00	0.00
710110	Out-of-State Travel-Team Travel	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	689.61	689.61	0.00	0.00	0.00	0.00	689.61	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,786.00)	(2,786.00)	0.00	0.00	0.00	0.00	(2,786.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,070.69)	(1,070.69)	0.00	0.00	0.00	0.00	(1,070.69)	0.00	0.00	0.00	0.00
711100	Supplies-General	(575.15)	(575.15)	0.00	0.00	0.00	0.00	(575.15)	0.00	0.00	0.00	0.00
7112	Research Supplies	11,322.00	11,322.00	0.00	0.00	0.00	0.00	11,322.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(8,183.00)	(8,183.00)	0.00	0.00	0.00	0.00	(8,183.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(778.45)	(778.45)	0.00	0.00	0.00	0.00	(778.45)	0.00	0.00	(2.45)	(2.45)
714000	Postage-General	(3.37)	(3.37)	0.00	0.00	0.00	0.00	(3.37)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(116.79)	(116.79)	0.00	0.00	0.00	0.00	(116.79)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(188.00)	(188.00)	0.00	0.00	0.00	0.00	(188.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	(576.66)	(576.66)	0.00	0.00	0.00	0.00	(576.66)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	(102.00)	(102.00)	0.00	0.00	0.00	0.00	(102.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**248.90**	**248.90**	**0.00**	**0.00**	**0.00**	**0.00**	**248.90**	**0.00**	**0.00**	**(2.45)**	**(2.45)**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	(245.31)	(245.31)	0.00	0.00	0.00	0.00	(245.31)	0.00	0.00	(1.13)	(1.13)
Subtotal Account Pool: 76		**(245.31)**	**(245.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(245.31)**	**0.00**	**0.00**	**(1.13)**	**(1.13)**
Total Org: UZSPAB		**85.11**	**85.11**	**0.00**	**0.00**	**0.00**	**0.00**	**85.11**	**0.00**	**0.00**	**(3.58)**	**(3.58)**
Total Fund: 181023		**85.11**	**85.11**	**0.00**	**0.00**	**0.00**	**0.00**	**85.11**	**0.00**	**0.00**	**(3.58)**	**(3.58)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181024 - Strongly-Coupled Dusty Plasmas												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	183.77	183.77
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,058.34	13,058.34
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,159.17	3,159.17
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,581.15	5,581.15	10,997.54	10,997.54
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,581.15**	**5,581.15**	**27,398.82**	**27,398.82**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,288.27	2,288.27	4,734.26	4,734.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,346.04	1,346.04
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,288.27**	**2,288.27**	**6,080.30**	**6,080.30**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,055.10	1,055.10	2,027.92	2,027.92
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.00	1,010.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	150.00	150.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.68	16.68	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,071.78**	**1,071.78**	**3,187.92**	**3,187.92**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,112.94	4,112.94	16,866.87	16,866.87
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,112.94**	**4,112.94**	**16,866.87**	**16,866.87**
Total Org: UZSPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,054.14**	**13,054.14**	**53,533.91**	**53,533.91**
Total Fund: 181024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,054.14**	**13,054.14**	**53,533.91**	**53,533.91**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181025 - Fast Neutron Imaging Telescope											
Org: UZSPAB - Amitava Bhattacharjee			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(412.59)	(412.59)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(412.59)**	**(412.59)**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(179.07)	(179.07)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(179.07)**	**(179.07)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(272.16)	(272.16)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(272.16)**	**(272.16)**
Total Org: UZSPAB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(863.82)**	**(863.82)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181025 - Fast Neutron Imaging Telescope												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	10,262.00	10,262.00	0.00	0.00	0.00	0.00	10,262.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(19,415.79)	(19,415.79)	0.00	0.00	0.00	0.00	(19,415.79)	5,624.88	5,624.88	3,354.88	3,354.88
613N30	Graduate Research Assistant	(20,981.01)	(20,981.01)	0.00	0.00	0.00	0.00	(20,981.01)	0.00	0.00	7,430.85	7,430.85
613NZ0	Grad Unallocated Budget (Bud Only)	32,726.00	32,726.00	0.00	0.00	0.00	0.00	32,726.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(11,744.08)	(11,744.08)	0.00	0.00	0.00	0.00	(11,744.08)	0.00	0.00	3,242.65	3,242.65
615F10	PAT	(243,943.43)	(244,039.43)	0.00	0.00	0.00	0.00	(244,039.43)	35,168.42	35,168.42	35,313.29	35,313.29
615NZ0	PAT Unallocated Budget (Bud Only)	188,233.00	188,233.00	0.00	0.00	0.00	0.00	188,233.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(830.00)	(830.00)	0.00	0.00	0.00	0.00	(830.00)	830.00	830.00	0.00	0.00
61CPHX	Part Time Hourly	(3,575.00)	(3,575.00)	0.00	0.00	0.00	0.00	(3,575.00)	0.00	0.00	3,575.00	3,575.00
61SNSH	Student Labor	(23,048.25)	(23,048.25)	0.00	0.00	0.00	0.00	(23,048.25)	320.00	320.00	3,228.50	3,228.50
61SNZ0	Student Labor Unallocated(Bud Only)	26,624.00	26,624.00	0.00	0.00	0.00	0.00	26,624.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	65,789.00	65,789.00	0.00	0.00	0.00	0.00	65,789.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**96.44**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**41,943.30**	**41,943.30**	**56,145.17**	**56,145.17**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	3,963.82	3,052.82	0.00	0.00	0.00	0.00	3,052.82	14,419.04	14,419.04	14,937.53	14,937.53
65YP10	Nonstatus Benefit Distr (Fica)	(3,052.80)	(3,052.80)	0.00	0.00	0.00	0.00	(3,052.80)	535.78	535.78	844.32	844.32
Subtotal Account Pool: 65		**911.02**	**0.02**	**0.00**	**0.00**	**0.00**	**0.00**	**0.02**	**14,954.82**	**14,954.82**	**15,781.85**	**15,781.85**
Account Pool: 71 - Support												
710	Travel	7,747.00	7,747.00	0.00	0.00	0.00	0.00	7,747.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(3,494.19)	(3,494.19)	0.00	0.00	0.00	0.00	(3,494.19)	2,644.47	2,644.47	1,258.36	1,258.36
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,172.72)	(3,172.72)	0.00	0.00
710300	Conference Registration Fees	(2,799.00)	(2,799.00)	0.00	0.00	0.00	0.00	(2,799.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(1,453.81)	(1,453.81)	0.00	0.00	0.00	0.00	(1,453.81)	0.00	0.00	1,453.81	1,453.81
711100	Supplies-General	(15.00)	(15.00)	0.00	0.00	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	31,219.00	31,219.00	0.00	0.00	0.00	0.00	31,219.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(17,246.23)	(17,640.23)	0.00	2,506.48	0.00	2,506.48	(20,146.71)	28,653.55	28,653.55	12,386.43	12,386.43
713000	Printing & Copying-General	(151.31)	(151.31)	0.00	1.08	0.00	1.08	(152.39)	0.42	0.42	35.84	35.84
714000	Postage-General	(15.75)	(15.75)	0.00	0.00	0.00	0.00	(15.75)	0.41	0.41	5.02	5.02
714010	Postage-Off Campus Mail Services	(107.77)	(107.77)	0.00	0.00	0.00	0.00	(107.77)	76.65	76.65	0.00	0.00
716063	Maint & Repairs-Computer Hardware	(9,105.37)	(9,105.37)	0.00	1,159.60	0.00	1,159.60	(10,264.97)	5,989.32	5,989.32	1,332.50	1,332.50
717200	Other Professional Services-General	(40.26)	(40.26)	0.00	0.00	0.00	0.00	(40.26)	40.26	40.26	0.00	0.00
718000	Telecom-General	(235.15)	(235.15)	0.00	0.00	0.00	0.00	(235.15)	7.32	7.32	16.91	16.91
719100	Membership Dues & Fees	(243.00)	(243.00)	0.00	0.00	0.00	0.00	(243.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,059.16**	**3,665.16**	**0.00**	**3,667.16**	**0.00**	**3,667.16**	**(2.00)**	**34,239.68**	**34,239.68**	**16,488.87**	**16,488.87**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	3,884.00	3,884.00	0.00	0.00	0.00	0.00	3,884.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,883.55)	(3,883.55)	0.00	0.00	0.00	0.00	(3,883.55)	0.00	0.00	2,588.65	2,588.65
Subtotal Account Pool: 72		**0.45**	**0.45**	**0.00**	**0.00**	**0.00**	**0.00**	**0.45**	**0.00**	**0.00**	**2,588.65**	**2,588.65**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	11,452.00	11,452.00	0.00	0.00	0.00	0.00	11,452.00	5,491.00	5,491.00	5,035.00	5,035.00
740005	Cap Equipment-Fabricated Equipment	(11,451.07)	(11,451.07)	0.00	0.00	0.00	0.00	(11,451.07)	0.00	0.00	247.50	247.50
Subtotal Account Pool: 74		**0.93**	**0.93**	**0.00**	**0.00**	**0.00**	**0.00**	**0.93**	**5,491.00**	**5,491.00**	**5,282.50**	**5,282.50**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	285.58	1,686.58	0.00	1,686.90	0.00	1,686.90	(0.32)	41,923.36	41,923.36	40,671.42	40,671.42
Subtotal Account Pool: 76		**285.58**	**1,686.58**	**0.00**	**1,686.90**	**0.00**	**1,686.90**	**(0.32)**	**41,923.36**	**41,923.36**	**40,671.42**	**40,671.42**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181025 - Fast Neutron Imaging Telescope											
Org: UZSPJR - PI James Ryan			**Org Mgr: Davis, Jeanne L**								
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.48)	0.00	(0.48)	0.48	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(0.48)**	**0.00**	**(0.48)**	**0.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR	**5,353.58**	**5,353.58**	**0.00**	**5,353.58**	**0.00**	**5,353.58**	**0.00**	**138,552.16**	**138,552.16**	**136,958.46**	**136,958.46**
Total Fund: 181025	**5,353.58**	**5,353.58**	**0.00**	**5,353.58**	**0.00**	**5,353.58**	**0.00**	**138,552.16**	**138,552.16**	**136,094.64**	**136,094.64**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181026 - Collisionless Reconnection Research												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 181026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181027 - Reconnection Research at CMSO												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(18,557.13)	(18,557.13)	0.00	0.00	0.00	0.00	(18,557.13)	6,602.25	6,602.25	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,489.00	32,489.00	0.00	0.00	0.00	0.00	32,489.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(8,076.62)	(8,076.62)	0.00	0.00	0.00	0.00	(8,076.62)	8,076.62	8,076.62	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	48,050.00	48,050.00	0.00	0.00	0.00	0.00	48,050.00	0.00	0.00	0.00	0.00
615F10	PAT	(147,045.36)	(147,045.36)	0.00	133.06	0.00	133.06	(147,178.42)	27,497.80	27,497.80	59,983.03	59,983.03
615NZ0	PAT Unallocated Budget (Bud Only)	103,335.00	103,335.00	0.00	0.00	0.00	0.00	103,335.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(7,794.00)	(7,794.00)	0.00	0.00	0.00	0.00	(7,794.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	(560.00)	(560.00)	2,560.00	2,560.00
61SNHO	Student Labor - Overtime	(6.38)	(6.38)	0.00	0.00	0.00	0.00	(6.38)	0.00	0.00	6.38	6.38
61SNSH	Student Labor	(329.38)	(329.38)	0.00	0.00	0.00	0.00	(329.38)	0.00	0.00	329.38	329.38
Subtotal Account Pool: 61		**65.13**	**65.13**	**0.00**	**133.06**	**0.00**	**133.06**	**(67.93)**	**41,616.67**	**41,616.67**	**62,878.79**	**62,878.79**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	966.11	966.11	0.00	54.29	0.00	54.29	911.82	13,981.02	13,981.02	25,372.81	25,372.81
65YP10	Nonstatus Benefit Distr (Fica)	(836.67)	(836.67)	0.00	0.00	0.00	0.00	(836.67)	624.19	624.19	212.48	212.48
Subtotal Account Pool: 65		**129.44**	**129.44**	**0.00**	**54.29**	**0.00**	**54.29**	**75.15**	**14,605.21**	**14,605.21**	**25,585.29**	**25,585.29**
Account Pool: 71 - Support												
710	Travel	16,162.00	16,162.00	0.00	0.00	0.00	0.00	16,162.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(10,174.43)	(10,174.43)	0.00	0.00	0.00	0.00	(10,174.43)	5,489.31	5,489.31	17,764.37	17,764.37
710200	Foreign Travel	(1,158.76)	(1,158.76)	0.00	0.00	0.00	0.00	(1,158.76)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(5,737.58)	(5,737.58)	0.00	0.00	0.00	0.00	(5,737.58)	725.00	725.00	3,847.58	3,847.58
710400	Student or Non-Emp Travel	(3,270.39)	(3,270.39)	0.00	0.00	0.00	0.00	(3,270.39)	0.00	0.00	2,254.25	2,254.25
7112	Research Supplies	15,071.00	15,071.00	0.00	0.00	0.00	0.00	15,071.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(10,238.75)	(10,238.75)	0.00	0.00	0.00	0.00	(10,238.75)	0.00	0.00	565.00	565.00
713000	Printing & Copying-General	(238.72)	(238.72)	0.00	0.00	0.00	0.00	(238.72)	0.00	0.00	145.22	145.22
713010	Printing & Copying-Publications	(200.00)	(200.00)	0.00	0.00	0.00	0.00	(200.00)	150.00	150.00	50.00	50.00
714010	Postage-Off Campus Mail Services	(29.39)	(29.39)	0.00	0.00	0.00	0.00	(29.39)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(184.98)	(184.98)	0.00	0.00	0.00	0.00	(184.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,364.31**	**6,364.31**	**24,626.42**	**24,626.42**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	18,340.00	18,340.00	0.00	0.00	0.00	0.00	18,340.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(18,340.00)	(18,340.00)	0.00	0.00	0.00	0.00	(18,340.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	87.59	87.59	0.00	84.30	0.00	84.30	3.29	28,163.80	28,163.80	50,890.78	50,890.78
Subtotal Account Pool: 76		**87.59**	**87.59**	**0.00**	**84.30**	**0.00**	**84.30**	**3.29**	**28,163.80**	**28,163.80**	**50,890.78**	**50,890.78**
Total Org: UZSPAB		**282.16**	**282.16**	**0.00**	**271.65**	**0.00**	**271.65**	**10.51**	**90,749.99**	**90,749.99**	**163,981.28**	**163,981.28**
Total Fund: 181027		**282.16**	**282.16**	**0.00**	**271.65**	**0.00**	**271.65**	**10.51**	**90,749.99**	**90,749.99**	**163,981.28**	**163,981.28**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181028 - Neutron Scatter Camera-Sandia Corp												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611NZ0	Faculty Unallocated Budget(BudOnly)	4,923.00	4,923.00	0.00	0.00	0.00	0.00	4,923.00	0.00	0.00	0.00	0.00
615F10	PAT	(17,494.00)	(17,494.00)	0.00	0.00	0.00	0.00	(17,494.00)	0.00	0.00	7,429.43	7,429.43
615NZ0	PAT Unallocated Budget (Bud Only)	11,270.00	11,270.00	0.00	0.00	0.00	0.00	11,270.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(7,649.00)	(7,649.00)	0.00	0.00	0.00	0.00	(7,649.00)	0.00	0.00	3,821.00	3,821.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	0.00	8,950.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,250.43**	**11,250.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,142.65	3,142.65
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,142.65**	**3,142.65**
Account Pool: 71 - Support												
7112	Research Supplies	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(362.84)	(362.84)	0.00	0.00	0.00	0.00	(362.84)	0.00	0.00	0.00	0.00
718000	Telecom-General	(1.02)	(1.02)	0.00	0.00	0.00	0.00	(1.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**176.14**	**176.14**	**0.00**	**0.00**	**0.00**	**0.00**	**176.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	80.00	80.00	0.00	0.00	0.00	0.00	80.00	0.00	0.00	6,476.86	6,476.86
Subtotal Account Pool: 76		**80.00**	**80.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80.00**	**0.00**	**0.00**	**6,476.86**	**6,476.86**
Total Org: UZSPJR		**256.14**	**256.14**	**0.00**	**0.00**	**0.00**	**0.00**	**256.14**	**0.00**	**0.00**	**20,869.94**	**20,869.94**
Total Fund: 181028		**256.14**	**256.14**	**0.00**	**0.00**	**0.00**	**0.00**	**256.14**	**0.00**	**0.00**	**20,869.94**	**20,869.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181029 - Invest of Alven Field Line Res												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	(5,664.67)	(5,664.67)	0.00	0.00	0.00	0.00	(5,664.67)	5,664.67	5,664.67	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	11,502.00	11,502.00	0.00	0.00	0.00	0.00	11,502.00	0.00	0.00	0.00	0.00
615F10	PAT	(5,837.33)	(5,837.33)	0.00	0.00	0.00	0.00	(5,837.33)	3,211.21	3,211.21	2,626.12	2,626.12
615NZ0	PAT Unallocated Budget (Bud Only)	6,093.00	6,093.00	0.00	0.00	0.00	0.00	6,093.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	912.00	912.00	0.00	912.00	(912.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**6,093.00**	**6,093.00**	**912.00**	**912.00**	**0.00**	**912.00**	**5,181.00**	**8,875.88**	**8,875.88**	**2,626.12**	**2,626.12**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	2,816.08	2,816.08	0.00	0.00	0.00	0.00	2,816.08	3,639.08	3,639.08	1,110.84	1,110.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.61	76.61	0.00	76.61	(76.61)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**2,816.08**	**2,816.08**	**76.61**	**76.61**	**0.00**	**76.61**	**2,739.47**	**3,639.08**	**3,639.08**	**1,110.84**	**1,110.84**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	4,009.64	4,009.64	444.88	444.88	0.00	444.88	3,564.76	5,631.73	5,631.73	1,681.63	1,681.63
Subtotal Account Pool: 76		**4,009.64**	**4,009.64**	**444.88**	**444.88**	**0.00**	**444.88**	**3,564.76**	**5,631.73**	**5,631.73**	**1,681.63**	**1,681.63**
Total Org: UZSPLC		**12,918.72**	**12,918.72**	**1,433.49**	**1,433.49**	**0.00**	**1,433.49**	**11,485.23**	**18,146.69**	**18,146.69**	**5,418.59**	**5,418.59**
Total Fund: 181029		**12,918.72**	**12,918.72**	**1,433.49**	**1,433.49**	**0.00**	**1,433.49**	**11,485.23**	**18,146.69**	**18,146.69**	**5,418.59**	**5,418.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181030 - FNIT Algorithms												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	485.28	7,631.19	0.00	7,631.19	(7,631.19)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(20,433.49)	(20,433.49)	0.00	0.00	0.00	0.00	(20,433.49)	14,185.02	14,185.02	6,248.47	6,248.47
611FR5	Retro Fac Tenure Track AAUP (UNH)	(296.76)	(296.76)	0.00	0.00	0.00	0.00	(296.76)	296.76	296.76	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	35,163.00	35,163.00	0.00	0.00	0.00	0.00	35,163.00	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	(902.36)	(902.36)	0.00	0.00	0.00	0.00	(902.36)	902.36	902.36	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(23,499.16)	(23,499.16)	0.00	0.00	0.00	0.00	(23,499.16)	18,967.44	18,967.44	4,531.72	4,531.72
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,609.98	15,750.18	0.00	15,750.18	(15,750.18)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(21,169.41)	(21,169.41)	0.00	16,000.14	0.00	16,000.14	(37,169.55)	14,800.11	14,800.11	6,369.30	6,369.30
613NZ0	Grad Unallocated Budget (Bud Only)	68,611.00	68,611.00	0.00	0.00	0.00	0.00	68,611.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,412.44)	(17,412.44)	0.00	0.00	0.00	0.00	(17,412.44)	13,184.15	13,184.15	4,228.29	4,228.29
615F10	PAT	(135,189.31)	(114,789.31)	3,659.89	61,431.12	0.00	61,431.12	(176,220.43)	114,257.41	114,257.41	20,931.90	20,931.90
615NZ0	PAT Unallocated Budget (Bud Only)	206,734.00	206,734.00	0.00	0.00	0.00	0.00	206,734.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,960.00)	(1,960.00)	0.00	0.00	0.00	0.00	(1,960.00)	0.00	0.00	1,960.00	1,960.00
61SNSH	Student Labor	(27,662.50)	(27,662.50)	0.00	4,517.50	0.00	4,517.50	(32,180.00)	12,621.50	12,621.50	15,041.00	15,041.00
61SNWS	College Work Study	(189.00)	(189.00)	0.00	0.00	0.00	0.00	(189.00)	0.00	0.00	189.00	189.00
61SNZ0	Student Labor Unallocated(Bud Only)	19,050.00	19,050.00	0.00	0.00	0.00	0.00	19,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**80,843.57**	**101,243.57**	**7,755.15**	**105,330.13**	**0.00**	**105,330.13**	**(4,086.56)**	**189,214.75**	**189,214.75**	**59,499.68**	**59,499.68**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	344.02	1,964.05	0.00	1,964.05	(1,964.05)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,066.19	29,131.19	1,497.89	25,068.16	0.00	25,068.16	4,063.03	52,786.51	52,786.51	11,497.30	11,497.30
65YP10	Nonstatus Benefit Distr (Fica)	(3,633.67)	(3,633.67)	0.00	0.00	0.00	0.00	(3,633.67)	2,743.92	2,743.92	889.75	889.75
Subtotal Account Pool: 65		**22,432.52**	**25,497.52**	**1,841.91**	**27,032.21**	**0.00**	**27,032.21**	**(1,534.69)**	**55,530.43**	**55,530.43**	**12,387.05**	**12,387.05**
Account Pool: 71 - Support												
710	Travel	16,200.00	16,200.00	0.00	0.00	0.00	0.00	16,200.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(14,776.14)	(13,286.14)	360.40	3,015.82	0.00	3,015.82	(16,301.96)	28,417.25	28,417.25	358.89	358.89
710110	Out-of-State Travel-Team Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	3,731.00	3,731.00	0.00	0.00	0.00	0.00	3,731.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,559.00)	(2,559.00)	343.50	658.50	0.00	658.50	(3,217.50)	2,559.00	2,559.00	0.00	0.00
710400	Student or Non-Emp Travel	(2,664.65)	(2,664.65)	0.00	410.40	0.00	410.40	(3,075.05)	2,664.65	2,664.65	0.00	0.00
7112	Research Supplies	88,641.00	88,641.00	0.00	0.00	0.00	0.00	88,641.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(19,177.22)	(41,882.22)	0.00	1,797.70	0.00	1,797.70	(43,679.92)	1,170.73	1,170.73	2,356.49	2,356.49
713000	Printing & Copying-General	(128.04)	(128.04)	0.42	0.48	0.00	0.48	(128.52)	104.97	104.97	23.07	23.07
713010	Printing & Copying-Publications	(50.00)	(50.00)	0.00	0.00	0.00	0.00	(50.00)	50.00	50.00	0.00	0.00
714010	Postage-Off Campus Mail Services	(417.90)	(417.90)	0.00	18.11	0.00	18.11	(436.01)	391.93	391.93	25.97	25.97
716063	Maint & Repairs-Computer Hardware	(7,250.18)	(7,250.18)	0.00	1,837.18	0.00	1,837.18	(9,087.36)	6,124.18	6,124.18	1,126.00	1,126.00
718000	Telecom-General	(123.96)	(123.96)	0.00	12.43	0.00	12.43	(136.39)	93.19	93.19	30.77	30.77
719100	Membership Dues & Fees	(155.00)	(155.00)	0.00	0.00	0.00	0.00	(155.00)	155.00	155.00	0.00	0.00
Subtotal Account Pool: 71		**61,269.91**	**42,054.91**	**704.32**	**7,750.62**	**0.00**	**7,750.62**	**34,304.29**	**41,730.90**	**41,730.90**	**3,921.19**	**3,921.19**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	1,490.00	0.00	1,490.00	(2,870.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	25,810.00	25,810.00	0.00	0.00	0.00	0.00	25,810.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(3,081.50)	(3,081.50)	0.00	1,500.00	0.00	1,500.00	(4,581.50)	3,081.50	3,081.50	0.00	0.00
722100	Financial Aid Allocations	0.00	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**21,348.50**	**18,748.50**	**0.00**	**2,990.00**	**0.00**	**2,990.00**	**15,758.50**	**4,461.50**	**4,461.50**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	74,788.31	74,788.31	4,635.61	63,050.78	0.00	63,050.78	11,737.53	128,914.12	128,914.12	34,113.57	34,113.57
Subtotal Account Pool: 76		**74,788.31**	**74,788.31**	**4,635.61**	**63,050.78**	**0.00**	**63,050.78**	**11,737.53**	**128,914.12**	**128,914.12**	**34,113.57**	**34,113.57**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181030 - FNIT Algorithms											
Org: UZSPJR - PI James Ryan			**Org Mgr: Davis, Jeanne L**								
Total Org: UZSPJR	**260,682.81**	**262,332.81**	**14,936.99**	**206,153.74**	**0.00**	**206,153.74**	**56,179.07**	**419,851.70**	**419,851.70**	**109,921.49**	**109,921.49**
Total Fund: 181030	**260,682.81**	**262,332.81**	**14,936.99**	**206,153.74**	**0.00**	**206,153.74**	**56,179.07**	**419,851.70**	**419,851.70**	**109,921.49**	**109,921.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181032 - Milagro: Solar Cosmic Rays												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	713.35	6,795.28	0.00	6,795.28	(6,795.28)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(4,021.57)	(4,021.57)	820.50	7,958.85	0.00	7,958.85	(11,980.42)	2,960.02	2,960.02	1,061.55	1,061.55
613NZ0	Grad Unallocated Budget (Bud Only)	33,028.00	33,028.00	0.00	0.00	0.00	0.00	33,028.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(12,507.51)	(12,507.51)	0.00	0.00	0.00	0.00	(12,507.51)	8,279.22	8,279.22	4,228.29	4,228.29
615F10	PAT	0.00	8,585.00	0.00	8,114.48	0.00	8,114.48	470.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,498.92**	**25,083.92**	**1,533.85**	**22,868.61**	**0.00**	**22,868.61**	**2,215.31**	**11,239.24**	**11,239.24**	**5,289.84**	**5,289.84**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	59.93	570.80	0.00	570.80	(570.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,383.00	5,127.00	0.00	3,310.70	0.00	3,310.70	1,816.30	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,038.26)	(1,038.26)	0.00	0.00	0.00	0.00	(1,038.26)	687.32	687.32	350.94	350.94
Subtotal Account Pool: 65		**344.74**	**4,088.74**	**59.93**	**3,881.50**	**0.00**	**3,881.50**	**207.24**	**687.32**	**687.32**	**350.94**	**350.94**
Account Pool: 71 - Support												
710	Travel	19,464.00	19,464.00	0.00	0.00	0.00	0.00	19,464.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(927.17)	(927.17)	0.00	1,622.30	0.00	1,622.30	(2,549.47)	927.17	927.17	0.00	0.00
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	(266.70)	(266.70)	0.00	287.40	0.00	287.40	(554.10)	266.70	266.70	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	97.00	97.00	0.00	0.00	0.00	0.00	97.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(38.81)	(7,634.81)	0.00	0.00	0.00	0.00	(7,634.81)	38.81	38.81	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	130.90	0.00	130.90	(130.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**18,328.32**	**9,732.32**	**0.00**	**2,040.60**	**0.00**	**2,040.60**	**7,691.72**	**1,232.68**	**1,232.68**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(346.00)	(346.00)	0.00	745.00	0.00	745.00	(1,091.00)	346.00	346.00	0.00	0.00
721100	Assistantships	15,601.00	15,601.00	0.00	0.00	0.00	0.00	15,601.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(4,341.00)	(9,798.00)	0.00	810.50	0.00	810.50	(10,608.50)	2,524.00	2,524.00	0.00	0.00
Subtotal Account Pool: 72		**10,914.00**	**5,457.00**	**0.00**	**1,555.50**	**0.00**	**1,555.50**	**3,901.50**	**2,870.00**	**2,870.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	15,784.00	17,508.00	717.20	12,955.86	0.00	12,955.86	4,552.14	5,921.66	5,921.66	2,538.34	2,538.34
Subtotal Account Pool: 76		**15,784.00**	**17,508.00**	**717.20**	**12,955.86**	**0.00**	**12,955.86**	**4,552.14**	**5,921.66**	**5,921.66**	**2,538.34**	**2,538.34**
Account Pool: 7Z - Transfers Out												
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**1.27**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPJR		**61,869.98**	**61,869.98**	**2,312.25**	**43,302.07**	**0.00**	**43,302.07**	**18,567.91**	**21,950.90**	**21,950.90**	**8,179.12**	**8,179.12**
Total Fund: 181032		**61,869.98**	**61,869.98**	**2,312.25**	**43,302.07**	**0.00**	**43,302.07**	**18,567.91**	**21,950.90**	**21,950.90**	**8,179.12**	**8,179.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181033 - CICART												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,970.37	53,689.82	0.00	53,689.82	(53,689.82)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	(16,003.05)	(16,003.05)	0.00	50,119.51	0.00	50,119.51	(66,122.56)	16,003.05	16,003.05	0.00	0.00
611F60	Faculty NTT Research	(11,119.59)	(11,119.59)	0.00	47,005.15	0.00	47,005.15	(58,124.74)	11,119.59	11,119.59	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	39,360.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(18,483.43)	(18,483.43)	0.00	0.00	0.00	0.00	(18,483.43)	18,483.43	18,483.43	0.00	0.00
613B90	Graduate Summer Appoint-Research	(3,600.01)	(3,600.01)	8,912.93	21,999.77	0.00	21,999.77	(25,599.78)	3,600.01	3,600.01	0.00	0.00
613N30	Graduate Research Assistant	(13,500.05)	(13,500.05)	0.00	23,086.12	0.00	23,086.12	(36,586.17)	13,500.05	13,500.05	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	52,160.00	52,160.00	0.00	0.00	0.00	0.00	52,160.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(17,066.42)	(17,066.42)	0.00	0.00	0.00	0.00	(17,066.42)	17,066.42	17,066.42	0.00	0.00
615F10	PAT	(35,323.04)	(34,073.04)	52.61	73,026.78	0.00	73,026.78	(107,099.82)	35,323.04	35,323.04	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	295,333.00	295,333.00	0.00	0.00	0.00	0.00	295,333.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**271,757.41**	**273,007.41**	**26,935.91**	**268,927.15**	**0.00**	**268,927.15**	**4,080.26**	**115,095.59**	**115,095.59**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	(302.40)	(302.40)	2,258.21	6,357.96	0.00	6,357.96	(6,660.36)	302.40	302.40	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	76,429.06	79,429.06	21.52	69,421.79	0.00	69,421.79	10,007.27	25,603.94	25,603.94	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(2,951.63)	(2,951.63)	0.00	0.00	0.00	0.00	(2,951.63)	2,951.63	2,951.63	0.00	0.00
Subtotal Account Pool: 65		**73,175.03**	**76,175.03**	**2,279.73**	**75,779.75**	**0.00**	**75,779.75**	**395.28**	**28,857.97**	**28,857.97**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	24,968.00	24,968.00	0.00	0.00	0.00	0.00	24,968.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(12,321.22)	4,275.78	0.00	17,046.70	0.00	17,046.70	(12,770.92)	12,321.22	12,321.22	0.00	0.00
710200	Foreign Travel	0.00	0.00	(1,174.00)	(1,174.00)	0.00	(1,174.00)	1,174.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	(2,425.00)	(2,425.00)	0.00	3,685.93	0.00	3,685.93	(6,110.93)	2,425.00	2,425.00	0.00	0.00
710400	Student or Non-Emp Travel	(4,701.21)	(4,701.21)	0.00	1,384.46	0.00	1,384.46	(6,085.67)	4,701.21	4,701.21	0.00	0.00
7112	Research Supplies	3,134.00	3,134.00	0.00	0.00	0.00	0.00	3,134.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	295.80	0.00	295.80	(295.80)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	55.00	0.00	55.00	(90.00)	35.00	35.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	740.25	0.00	740.25	(740.25)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	11.98	0.00	11.98	(11.98)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	(38.96)	(38.96)	0.00	0.00	0.00	0.00	(38.96)	38.96	38.96	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	150.00	(150.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,580.61**	**25,177.61**	**(1,174.00)**	**22,196.12**	**0.00**	**22,196.12**	**2,981.49**	**19,521.39**	**19,521.39**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	2,235.00	0.00	2,235.00	(3,615.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	41,122.00	41,122.00	0.00	0.00	0.00	0.00	41,122.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(6,472.25)	(24,069.25)	0.00	5,880.50	0.00	5,880.50	(29,949.75)	6,472.25	6,472.25	0.00	0.00
Subtotal Account Pool: 72		**33,269.75**	**15,672.75**	**0.00**	**8,115.50**	**0.00**	**8,115.50**	**7,557.25**	**7,852.25**	**7,852.25**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	194,000.00	315,505.14	23,440.90	217,403.76	98,101.38	315,505.14	0.00	25,493.86	25,493.86	0.00	0.00
Subtotal Account Pool: 73		**194,000.00**	**315,505.14**	**23,440.90**	**217,403.76**	**98,101.38**	**315,505.14**	**0.00**	**25,493.86**	**25,493.86**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	159,077.31	155,827.31	12,618.76	165,106.47	0.00	165,106.47	(9,279.16)	84,813.69	84,813.69	0.00	0.00
Subtotal Account Pool: 76		**159,077.31**	**155,827.31**	**12,618.76**	**165,106.47**	**0.00**	**165,106.47**	**(9,279.16)**	**84,813.69**	**84,813.69**	**0.00**	**0.00**
Total Org: UZSPAB		**739,860.11**	**861,365.25**	**64,101.30**	**757,528.75**	**98,101.38**	**855,630.13**	**5,735.12**	**281,634.75**	**281,634.75**	**0.00**	**0.00**
Total Fund: 181033		**739,860.11**	**861,365.25**	**64,101.30**	**757,528.75**	**98,101.38**	**855,630.13**	**5,735.12**	**281,634.75**	**281,634.75**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181034 - Electrostatic Solitary Waves												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,999.83	0.00	13,999.83	(13,999.83)	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	90,184.00	90,184.00	0.00	0.00	0.00	0.00	90,184.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(12,808.01)	(12,808.01)	0.00	0.00	0.00	0.00	(12,808.01)	12,808.01	12,808.01	0.00	0.00
615F10	PAT	0.00	0.00	4,720.30	51,279.62	0.00	51,279.62	(51,279.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**77,375.99**	**77,375.99**	**4,720.30**	**65,279.45**	**0.00**	**65,279.45**	**12,096.54**	**12,808.01**	**12,808.01**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,175.97	0.00	1,175.97	(1,175.97)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	36,975.00	36,975.00	1,931.89	20,928.07	0.00	20,928.07	16,046.93	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(1,063.57)	(1,063.57)	0.00	0.00	0.00	0.00	(1,063.57)	1,063.57	1,063.57	0.00	0.00
Subtotal Account Pool: 65		**35,911.43**	**35,911.43**	**1,931.89**	**22,104.04**	**0.00**	**22,104.04**	**13,807.39**	**1,063.57**	**1,063.57**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	6,089.00	6,089.00	0.00	0.00	0.00	0.00	6,089.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,117.52)	882.48	0.00	5,419.26	0.00	5,419.26	(4,536.78)	2,117.52	2,117.52	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,060.00	0.00	1,060.00	(1,060.00)	0.00	0.00	0.00	0.00
7112	Research Supplies	7,751.00	7,751.00	0.00	0.00	0.00	0.00	7,751.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(1,976.34)	(4,976.34)	0.00	369.00	0.00	369.00	(5,345.34)	1,976.34	1,976.34	0.00	0.00
713000	Printing & Copying-General	(35.00)	(35.00)	0.00	0.00	0.00	0.00	(35.00)	35.00	35.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**9,711.14**	**9,711.14**	**0.00**	**6,898.26**	**0.00**	**6,898.26**	**2,812.88**	**4,128.86**	**4,128.86**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	55,350.81	55,350.81	2,993.49	42,426.90	0.00	42,426.90	12,923.91	8,100.19	8,100.19	0.00	0.00
Subtotal Account Pool: 76		**55,350.81**	**55,350.81**	**2,993.49**	**42,426.90**	**0.00**	**42,426.90**	**12,923.91**	**8,100.19**	**8,100.19**	**0.00**	**0.00**
Total Org: UZSPLC		**178,349.37**	**178,349.37**	**9,645.68**	**136,708.65**	**0.00**	**136,708.65**	**41,640.72**	**26,100.63**	**26,100.63**	**0.00**	**0.00**
Total Fund: 181034		**178,349.37**	**178,349.37**	**9,645.68**	**136,708.65**	**0.00**	**136,708.65**	**41,640.72**	**26,100.63**	**26,100.63**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181035 - The Maltese Cross												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,919.52	0.00	3,919.52	(3,919.52)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(2,703.12)	(2,703.12)	0.00	6,249.14	0.00	6,249.14	(8,952.26)	2,703.12	2,703.12	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,212.00	32,212.00	0.00	0.00	0.00	0.00	32,212.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,216.81)	(4,216.81)	0.00	0.00	0.00	0.00	(4,216.81)	4,216.81	4,216.81	0.00	0.00
Subtotal Account Pool: 61		**25,292.07**	**25,292.07**	**0.00**	**10,168.66**	**0.00**	**10,168.66**	**15,123.41**	**6,919.93**	**6,919.93**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.24	0.00	329.24	(329.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,275.72	12,275.72	0.00	2,549.65	0.00	2,549.65	9,726.07	1,108.28	1,108.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(350.15)	(350.15)	0.00	0.00	0.00	0.00	(350.15)	350.15	350.15	0.00	0.00
Subtotal Account Pool: 65		**11,925.57**	**11,925.57**	**0.00**	**2,878.89**	**0.00**	**2,878.89**	**9,046.68**	**1,458.43**	**1,458.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,999.00	2,999.00	0.00	0.00	0.00	0.00	2,999.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,130.00	3,130.00	0.00	0.00	0.00	0.00	3,130.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,129.00**	**6,129.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,129.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,505.75	19,505.75	0.00	5,871.37	0.00	5,871.37	13,634.38	3,770.25	3,770.25	0.00	0.00
Subtotal Account Pool: 76		**19,505.75**	**19,505.75**	**0.00**	**5,871.37**	**0.00**	**5,871.37**	**13,634.38**	**3,770.25**	**3,770.25**	**0.00**	**0.00**
Total Org: UZSPCS		**62,852.39**	**62,852.39**	**0.00**	**18,918.92**	**0.00**	**18,918.92**	**43,933.47**	**12,148.61**	**12,148.61**	**0.00**	**0.00**
Total Fund: 181035		**62,852.39**	**62,852.39**	**0.00**	**18,918.92**	**0.00**	**18,918.92**	**43,933.47**	**12,148.61**	**12,148.61**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 181036 - Solar Wind Turbulence												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,919.53	0.00	3,919.53	(3,919.53)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(2,703.13)	(2,703.13)	0.00	6,249.13	0.00	6,249.13	(8,952.26)	2,703.13	2,703.13	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	32,212.00	32,212.00	0.00	0.00	0.00	0.00	32,212.00	0.00	0.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	(4,216.79)	(4,216.79)	0.00	0.00	0.00	0.00	(4,216.79)	4,216.79	4,216.79	0.00	0.00
Subtotal Account Pool: 61		**25,292.08**	**25,292.08**	**0.00**	**10,168.66**	**0.00**	**10,168.66**	**15,123.42**	**6,919.92**	**6,919.92**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	329.24	0.00	329.24	(329.24)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,275.72	12,275.72	0.00	2,549.65	0.00	2,549.65	9,726.07	1,108.28	1,108.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(350.15)	(350.15)	0.00	0.00	0.00	0.00	(350.15)	350.15	350.15	0.00	0.00
Subtotal Account Pool: 65		**11,925.57**	**11,925.57**	**0.00**	**2,878.89**	**0.00**	**2,878.89**	**9,046.68**	**1,458.43**	**1,458.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	2,985.00	2,985.00	0.00	0.00	0.00	0.00	2,985.00	0.00	0.00	0.00	0.00
7112	Research Supplies	3,220.00	3,220.00	0.00	0.00	0.00	0.00	3,220.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,205.00**	**6,205.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,205.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	19,539.76	19,539.76	0.00	5,871.38	0.00	5,871.38	13,668.38	3,770.24	3,770.24	0.00	0.00
Subtotal Account Pool: 76		**19,539.76**	**19,539.76**	**0.00**	**5,871.38**	**0.00**	**5,871.38**	**13,668.38**	**3,770.24**	**3,770.24**	**0.00**	**0.00**
Total Org: UZSPCS		**62,962.41**	**62,962.41**	**0.00**	**18,918.93**	**0.00**	**18,918.93**	**44,043.48**	**12,148.59**	**12,148.59**	**0.00**	**0.00**
Total Fund: 181036		**62,962.41**	**62,962.41**	**0.00**	**18,918.93**	**0.00**	**18,918.93**	**44,043.48**	**12,148.59**	**12,148.59**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z009 - Hinode (Solar-B) XRT												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,573.41	5,573.41	0.00	5,573.41	(5,573.41)	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(47,686.77)	(47,686.77)	0.00	50,316.22	0.00	50,316.22	(98,002.99)	38,219.08	38,219.08	9,467.69	9,467.69
611NZ0	Faculty Unallocated Budget(BudOnly)	78,059.00	78,059.00	0.00	0.00	0.00	0.00	78,059.00	0.00	0.00	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	3,904.74	4,943.21	0.00	4,943.21	(4,943.21)	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	(22,843.62)	(22,843.62)	0.00	0.00	0.00	0.00	(22,843.62)	15,100.02	15,100.02	7,743.60	7,743.60
613NZ0	Grad Unallocated Budget (Bud Only)	29,800.00	29,800.00	0.00	0.00	0.00	0.00	29,800.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	(15,142.95)	(15,142.95)	0.00	0.00	0.00	0.00	(15,142.95)	10,828.95	10,828.95	4,314.00	4,314.00
615F10	PAT	(2,970.00)	13,930.00	0.00	0.00	0.00	0.00	13,930.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,183.00	40,183.00	0.00	0.00	0.00	0.00	40,183.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,133.00	8,133.00	0.00	0.00	0.00	0.00	8,133.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**69,031.66**	**85,931.66**	**9,478.15**	**60,832.84**	**0.00**	**60,832.84**	**25,098.82**	**64,148.05**	**64,148.05**	**21,525.29**	**21,525.29**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	796.16	883.39	0.00	883.39	(883.39)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	22,600.33	32,572.33	0.00	20,529.00	0.00	20,529.00	12,043.33	15,669.84	15,669.84	4,004.83	4,004.83
65YP10	Nonstatus Benefit Distr (Fica)	(1,256.95)	(1,256.95)	0.00	0.00	0.00	0.00	(1,256.95)	898.90	898.90	358.05	358.05
Subtotal Account Pool: 65		**21,343.38**	**31,315.38**	**796.16**	**21,412.39**	**0.00**	**21,412.39**	**9,902.99**	**16,568.74**	**16,568.74**	**4,362.88**	**4,362.88**
Account Pool: 71 - Support												
710	Travel	21,614.00	21,614.00	0.00	0.00	0.00	0.00	21,614.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(2,080.08)	(10,730.08)	598.06	3,876.00	0.00	3,876.00	(14,606.08)	2,080.08	2,080.08	0.00	0.00
710200	Foreign Travel	1,675.51	1,675.51	0.00	0.00	0.00	0.00	1,675.51	3,325.49	3,325.49	0.00	0.00
710300	Conference Registration Fees	(464.36)	(464.36)	50.00	625.00	0.00	625.00	(1,089.36)	464.36	464.36	0.00	0.00
710400	Student or Non-Emp Travel	(6,088.63)	(6,088.63)	417.44	417.44	0.00	417.44	(6,506.07)	6,012.70	6,012.70	75.93	75.93
7112	Research Supplies	13,725.00	13,725.00	0.00	0.00	0.00	0.00	13,725.00	0.00	0.00	0.00	0.00
711200	Research Supplies	(5,271.24)	(13,189.24)	0.00	0.00	0.00	0.00	(13,189.24)	0.39	0.39	882.85	882.85
713000	Printing & Copying-General	(503.60)	(503.60)	0.00	0.00	0.00	0.00	(503.60)	503.60	503.60	0.00	0.00
Subtotal Account Pool: 71		**22,606.60**	**6,038.60**	**1,065.50**	**4,918.44**	**0.00**	**4,918.44**	**1,120.16**	**12,386.62**	**12,386.62**	**958.78**	**958.78**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	(1,380.00)	(1,380.00)	0.00	0.00	0.00	0.00	(1,380.00)	1,380.00	1,380.00	0.00	0.00
721100	Assistantships	18,448.00	18,448.00	0.00	0.00	0.00	0.00	18,448.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	(1,000.00)	(14,491.00)	0.00	0.00	0.00	0.00	(14,491.00)	1,000.00	1,000.00	0.00	0.00
Subtotal Account Pool: 72		**16,068.00**	**2,577.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,577.00**	**2,380.00**	**2,380.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	3,093.00	93.00	0.00	0.00	0.00	0.00	93.00	0.00	0.00	8,267.00	8,267.00
Subtotal Account Pool: 74		**3,093.00**	**93.00**	**0.00**	**0.00**	**0.00**	**0.00**	**93.00**	**0.00**	**0.00**	**8,267.00**	**8,267.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	50,845.33	55,032.33	5,102.91	39,223.66	0.00	39,223.66	15,808.67	41,896.55	41,896.55	12,081.12	12,081.12
Subtotal Account Pool: 76		**50,845.33**	**57,032.33**	**5,102.91**	**39,223.66**	**0.00**	**39,223.66**	**17,808.67**	**41,896.55**	**41,896.55**	**12,081.12**	**12,081.12**
Total Org: UZSPTF		**182,987.97**	**182,987.97**	**16,442.72**	**126,387.33**	**0.00**	**126,387.33**	**56,600.64**	**137,379.96**	**137,379.96**	**47,195.07**	**47,195.07**
Total Fund: 19Z009		**182,987.97**	**182,987.97**	**16,442.72**	**126,387.33**	**0.00**	**126,387.33**	**56,600.64**	**137,379.96**	**137,379.96**	**47,195.07**	**47,195.07**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 19Z012 - Atlantic White Dolphin Bycatch												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(17,733.76)	(17,733.76)	0.00	10,326.50	0.00	10,326.50	(28,060.26)	17,733.76	17,733.76	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	27,516.00	27,516.00	0.00	0.00	0.00	0.00	27,516.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,782.24**	**9,782.24**	**0.00**	**10,326.50**	**0.00**	**10,326.50**	**(544.26)**	**17,733.76**	**17,733.76**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	4,475.44	4,475.44	0.00	4,213.19	0.00	4,213.19	262.25	7,270.56	7,270.56	0.00	0.00
Subtotal Account Pool: 65		**4,475.44**	**4,475.44**	**0.00**	**4,213.19**	**0.00**	**4,213.19**	**262.25**	**7,270.56**	**7,270.56**	**0.00**	**0.00**
Account Pool: 71 - Support												
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(1,274.21)	(1,274.21)	0.00	0.00	0.00	0.00	(1,274.21)	1,274.21	1,274.21	0.00	0.00
7112	Research Supplies	243.00	243.00	0.00	0.00	0.00	0.00	243.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**268.79**	**268.79**	**0.00**	**0.00**	**0.00**	**0.00**	**268.79**	**1,274.21**	**1,274.21**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760300	F&A Expenditures	1,467.19	1,467.19	0.00	1,453.97	0.00	1,453.97	13.22	2,627.81	2,627.81	0.00	0.00
Subtotal Account Pool: 76		**1,467.19**	**1,467.19**	**0.00**	**1,453.97**	**0.00**	**1,453.97**	**13.22**	**2,627.81**	**2,627.81**	**0.00**	**0.00**
Total Org: UZOPAR		**15,993.66**	**15,993.66**	**0.00**	**15,993.66**	**0.00**	**15,993.66**	**(0.00)**	**28,906.34**	**28,906.34**	**0.00**	**0.00**
Total Fund: 19Z012		**15,993.66**	**15,993.66**	**0.00**	**15,993.66**	**0.00**	**15,993.66**	**(0.00)**	**28,906.34**	**28,906.34**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABA - PI Ann Bucklin												
Org: UZOPAB - PI Ann Bucklin				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,473.52	1,473.52
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.65	28.65
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,022.29	1,022.29
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,524.46**	**2,524.46**
Account Pool: 73 - Subcontracts												
730001	Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.24	11.24
Subtotal Account Pool: 73		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11.24**	**11.24**
Total Org: UZOPAB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,535.70**	**2,535.70**
Total Fund: 1DZABA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,535.70**	**2,535.70**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABC - PI Amitava Bhattacharjee												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	5,500.00	0.00	2,663.73	0.00	2,663.73	2,836.27	80.13	80.13	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	390.00	390.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	336.00	946.00	0.00	946.00	(946.00)	824.50	824.50	52.25	52.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.10	90.10	232.57	232.57
Subtotal Account Pool: 61		**0.00**	**5,500.00**	**336.00**	**5,609.73**	**0.00**	**5,609.73**	**(109.73)**	**1,384.73**	**1,384.73**	**4,784.82**	**4,784.82**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,400.00	0.00	1,172.06	0.00	1,172.06	227.94	35.10	35.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	32.76	32.76	378.00	378.00
Subtotal Account Pool: 65		**0.00**	**1,400.00**	**0.00**	**1,340.06**	**0.00**	**1,340.06**	**59.94**	**67.86**	**67.86**	**378.00**	**378.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	230.48	2,987.30	0.00	2,987.30	(2,987.30)	1,554.63	1,554.63	(572.98)	(572.98)
710200	Foreign Travel	0.00	0.00	0.00	591.00	0.00	591.00	(591.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	(115.00)	0.00	(115.00)	115.00	65.00	65.00	(135.00)	(135.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.31	54.31
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,122.00	0.00	1,122.00	(1,122.00)	356.89	356.89	0.00	0.00
711100	Supplies-General	0.00	24,956.52	(696.04)	3,302.85	0.00	3,302.85	21,653.67	3,842.83	3,842.83	7,548.36	7,548.36
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	282.54
711162	Supplies-Office Supplies	0.00	0.00	17.60	230.91	0.00	230.91	(230.91)	1,792.71	1,792.71	362.38	362.38
711200	Research Supplies	19,192.00	10,525.00	0.00	0.00	0.00	0.00	10,525.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	4.84	126.89	0.00	126.89	(126.89)	115.97	115.97	142.43	142.43
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.29
714000	Postage-General	0.00	0.00	1.93	84.76	0.00	84.76	(84.76)	5.19	5.19	24.89	24.89
714010	Postage-Off Campus Mail Services	0.00	0.00	278.93	371.37	0.00	371.37	(371.37)	148.46	148.46	273.54	273.54
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	47.37	47.37	108.50	108.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,015.25	3,081.28	0.00	3,081.28	(3,081.28)	0.00	0.00	36.80	36.80
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.44	11.44
717200	Other Professional Services-General	0.00	0.00	0.00	654.27	0.00	654.27	(654.27)	96.00	96.00	34.50	34.50
718000	Telecom-General	0.00	0.00	226.60	1,098.00	0.00	1,098.00	(1,098.00)	172.96	172.96	(421.05)	(421.05)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	276.48	0.00	276.48	(276.48)	796.72	796.72	1,363.02	1,363.02
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	55.00	(55.00)	24.67	24.67	360.26	360.26
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.16	932.16	594.54	594.54
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	495.23	0.00	495.23	(495.23)	513.40	513.40	722.50	722.50
719100	Membership Dues & Fees	0.00	0.00	184.00	3,694.00	0.00	3,694.00	(3,694.00)	2,749.00	2,749.00	524.00	524.00
Subtotal Account Pool: 71		**19,192.00**	**35,481.52**	**3,286.63**	**18,105.34**	**0.00**	**18,105.34**	**17,376.18**	**13,231.96**	**13,231.96**	**11,033.73**	**11,316.27**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	1,767.00	0.00	1,767.00	0.00	1,767.00	0.00	2,120.25	2,120.25	2,054.50	2,054.50
Subtotal Account Pool: 72		**0.00**	**1,767.00**	**0.00**	**1,767.00**	**0.00**	**1,767.00**	**0.00**	**2,120.25**	**2,120.25**	**2,054.50**	**2,054.50**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZABC - PI Amitava Bhattacharjee											
Org: UZSPAB - Amitava Bhattacharjee			**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	199.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**199.00**	**199.00**	**0.00**	**199.00**	**(199.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,026.06)	(6,026.06)	728.00	6,754.06
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,026.06)**	**(6,026.06)**	**728.00**	**6,754.06**
Total Org: UZSPAB	**19,192.00**	**44,148.52**	**3,821.63**	**27,021.13**	**0.00**	**27,021.13**	**17,127.39**	**10,778.74**	**10,778.74**	**18,979.05**	**25,287.65**
Total Fund: 1DZABC	**19,192.00**	**44,148.52**	**3,821.63**	**27,021.13**	**0.00**	**27,021.13**	**17,127.39**	**10,778.74**	**10,778.74**	**18,979.05**	**25,287.65**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZACA - PI Andrew Cooper												
Org: UZOPAC - PI Andrew Cooper				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,586.56	1,586.56	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,586.56**	**1,586.56**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.99	694.99	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**694.99**	**694.99**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.86	20.86	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.86**	**20.86**	**0.00**	**0.00**
Total Org: UZOPAC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,302.41**	**2,302.41**	**0.00**	**0.00**
Total Fund: 1DZACA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,302.41**	**2,302.41**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAGA - PI Antoinette Galvin												
Org: UZSPAG - PI Antoinette Galvin				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	932.10	2,761.63	0.00	2,761.63	(2,761.63)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	966.67	966.67	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.32	1,000.32	0.00	0.00
615F10	PAT	0.00	7,000.00	842.01	7,495.93	0.00	7,495.93	(495.93)	14,560.45	14,560.45	131.46	131.46
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,390.00	5,390.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.32	9.32	151.26	151.26
61CPHX	Part Time Hourly	0.00	0.00	1,368.00	3,918.75	0.00	3,918.75	(3,918.75)	0.00	0.00	302.50	302.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.13	62.13	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	110.00	0.00	110.00	(110.00)	1,443.00	1,443.00	1,853.70	1,853.70
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.80	41.80	410.49	410.49
Subtotal Account Pool: 61		**0.00**	**7,000.00**	**3,142.11**	**14,286.31**	**0.00**	**14,286.31**	**(7,286.31)**	**23,473.69**	**23,473.69**	**2,849.41**	**2,849.41**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	78.30	231.98	0.00	231.98	(231.98)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,200.00	372.03	3,299.76	0.00	3,299.76	(1,099.76)	6,800.91	6,800.91	56.53	56.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	114.92	329.19	0.00	329.19	(329.19)	537.58	537.58	38.12	38.12
Subtotal Account Pool: 65		**0.00**	**2,200.00**	**565.25**	**3,860.93**	**0.00**	**3,860.93**	**(1,660.93)**	**7,338.49**	**7,338.49**	**94.65**	**94.65**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,181.12	0.00	1,181.12	(1,181.12)	4,317.90	4,317.90	3,813.20	3,813.20
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,940.24	2,940.24	425.07	425.07
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,634.03	3,634.03	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,114.56	0.00	1,114.56	(1,114.56)	0.00	0.00	0.00	0.00
711100	Supplies-General	23,235.00	175,432.15	67.40	5,407.89	0.00	5,407.89	170,024.26	6,488.06	6,488.06	3,055.77	3,055.77
711162	Supplies-Office Supplies	0.00	0.00	0.60	199.84	0.00	199.84	(199.84)	261.18	261.18	348.20	348.20
711200	Research Supplies	0.00	(12,100.00)	0.00	0.00	0.00	0.00	(12,100.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	5.28	9.18	0.00	9.18	(9.18)	(4.25)	(4.25)	31.18	31.18
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	2.92	119.01	0.00	119.01	(119.01)	28.81	28.81	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	175.44	0.00	175.44	(175.44)	68.62	68.62	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,530.00	1,546.25	0.00	1,546.25	(1,546.25)	0.00	0.00	17.00	17.00
716110	Rentals-Copier	0.00	0.00	51.66	309.96	0.00	309.96	(309.96)	309.96	309.96	320.30	320.30
716122	Rental off site research facilities	0.00	0.00	0.00	1,094.04	0.00	1,094.04	(1,094.04)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	340.94	340.94
718000	Telecom-General	0.00	0.00	0.00	39.53	0.00	39.53	(39.53)	274.54	274.54	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	181.63	1,285.22	0.00	1,285.22	(1,285.22)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	1,820.00	1,820.00	0.00	0.00
Subtotal Account Pool: 71		**23,235.00**	**163,332.15**	**1,839.49**	**12,551.04**	**0.00**	**12,551.04**	**150,781.11**	**20,139.09**	**20,139.09**	**8,451.66**	**8,451.66**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	2,900.00	0.00	2,892.00	0.00	2,892.00	8.00	2,754.50	2,754.50	1,343.00	1,343.00
Subtotal Account Pool: 72		**0.00**	**2,900.00**	**0.00**	**2,892.00**	**0.00**	**2,892.00**	**8.00**	**2,754.50**	**2,754.50**	**1,343.00**	**1,343.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,352.70	16,352.70
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,352.70**	**16,352.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZAGA - PI Antoinette Galvin											
Org: UZSPAG - PI Antoinette Galvin			**Org Mgr: Davis, Jeanne L**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	53,000.00	0.00	53,000.00	0.00	53,000.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z	**0.00**	**53,000.00**	**0.00**	**53,000.00**	**0.00**	**53,000.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UZSPAG	**23,235.00**	**228,432.15**	**5,546.85**	**86,590.28**	**0.00**	**86,590.28**	**141,841.87**	**53,705.77**	**53,705.77**	**30,091.42**	**30,091.42**
Total Fund: 1DZAGA	**23,235.00**	**228,432.15**	**5,546.85**	**86,590.28**	**0.00**	**86,590.28**	**141,841.87**	**53,705.77**	**53,705.77**	**30,091.42**	**30,091.42**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZARB - PI Andy Rosenberg												
Org: UZOPAR - PI Andy Rosenberg				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,200.00	0.00	2,200.00	(2,200.00)	0.00	0.00	3,087.19	3,087.19
613N70	Graduate Fellow	0.00	0.00	0.00	55.25	0.00	55.25	(55.25)	7,140.14	7,140.14	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,400.02	0.00	5,400.02	(5,400.02)	8,574.50	8,574.50	4,166.70	4,166.70
615F10	PAT	0.00	0.00	377.24	(6,758.07)	0.00	(6,758.07)	6,758.07	13,834.33	13,834.33	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,209.32	1,209.32	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	224.10	224.10
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	797.50	797.50	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	237.10	237.10	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**377.24**	**1,897.20**	**0.00**	**1,897.20**	**(1,897.20)**	**31,792.89**	**31,792.89**	**7,477.99**	**7,477.99**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	165.98	(2,959.94)	0.00	(2,959.94)	2,959.94	6,060.07	6,060.07	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	453.61	0.00	453.61	(453.61)	821.86	821.86	368.84	368.84
Subtotal Account Pool: 65		**0.00**	**0.00**	**165.98**	**(2,506.33)**	**0.00**	**(2,506.33)**	**2,506.33**	**6,881.93**	**6,881.93**	**368.84**	**368.84**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	987.02	1,583.02	0.00	1,583.02	(1,583.02)	1,223.68	1,223.68	3,935.81	3,935.81
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	819.00	819.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	(413.09)	0.00	(413.09)	413.09	5,558.37	5,558.37	813.77	813.77
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	230.00	(230.00)	100.00	100.00	2,453.68	2,453.68
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00
710400	Student or Non-Emp Travel	0.00	0.00	1,207.69	1,391.94	0.00	1,391.94	(1,391.94)	2,534.86	2,534.86	458.23	458.23
711100	Supplies-General	14,168.00	10,019.37	0.00	(11,250.25)	0.00	(11,250.25)	21,269.62	178.74	178.74	434.32	434.32
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	821.83	0.00	821.83	(821.83)	2,199.44	2,199.44	837.91	837.91
713000	Printing & Copying-General	0.00	0.00	0.00	1,405.90	0.00	1,405.90	(1,405.90)	168.12	168.12	123.50	123.50
714000	Postage-General	0.00	0.00	6.57	37.48	0.00	37.48	(37.48)	66.89	66.89	107.80	107.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	205.17	0.00	205.17	(205.17)	877.12	877.12	68.82	68.82
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,124.38	1,124.38
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,754.00	2,754.00	0.00	2,754.00	(2,754.00)	0.00	0.00	8.10	8.10
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	5.84	0.00	5.84	(5.84)	16.71	16.71	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.83	669.96	0.00	669.96	(669.96)	640.49	640.49	686.35	686.35
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55.00	55.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.04	191.73	0.00	191.73	(191.73)	360.48	360.48	322.77	322.77
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	242.44	0.00	242.44	(242.44)	329.66	329.66	600.28	600.28
Subtotal Account Pool: 71		**14,168.00**	**10,019.37**	**5,018.15**	**(2,124.03)**	**0.00**	**(2,124.03)**	**12,143.40**	**16,628.56**	**16,628.56**	**14,725.72**	**14,725.72**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	3,725.00	0.00	3,725.00	(3,725.00)	1,380.00	1,380.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	903.02	0.00	903.02	(903.02)	5,742.00	5,742.00	8,877.85	8,877.85
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	723.00	0.00	723.00	(723.00)	1,446.00	1,446.00	14,171.50	14,171.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**5,351.02**	**0.00**	**5,351.02**	**(5,351.02)**	**8,568.00**	**8,568.00**	**23,049.35**	**23,049.35**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	9,202.00	0.00	5,834.75	0.00	5,834.75	3,367.25	3,924.75	3,924.75	380.00	380.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	1,396.00	0.00	1,396.00	0.00	1,396.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**10,598.00**	**0.00**	**7,230.75**	**0.00**	**7,230.75**	**3,367.25**	**3,924.75**	**3,924.75**	**380.00**	**380.00**
Total Org: UZOPAR		**14,168.00**	**20,617.37**	**5,561.37**	**9,848.61**	**0.00**	**9,848.61**	**10,768.76**	**67,796.13**	**67,796.13**	**46,001.90**	**46,001.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DZARB	**14,168.00**	**20,617.37**	**5,561.37**	**9,848.61**	**0.00**	**9,848.61**	**10,768.76**	**67,796.13**	**67,796.13**	**46,001.90**	**46,001.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBCA - PI Ben Chandran												
Org: UZSPBC - Ben Chandran 1DZBCA-UZSPBC				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	300.00	0.00	0.00	0.00	0.00	300.00	360.53	360.53	1,850.53	1,850.53
61CPEX	Part Time Salary	0.00	0.00	0.00	4,500.00	0.00	4,500.00	(4,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.38	2.38
61SNSH	Student Labor	0.00	0.00	192.00	552.00	0.00	552.00	(552.00)	391.00	391.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.00	119.00	162.00	162.00
Subtotal Account Pool: 61		**0.00**	**300.00**	**192.00**	**5,052.00**	**0.00**	**5,052.00**	**(4,752.00)**	**900.53**	**900.53**	**2,014.91**	**2,014.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	157.90	157.90	795.72	795.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	378.00	0.00	378.00	(378.00)	2.52	2.52	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**378.00**	**0.00**	**378.00**	**(378.00)**	**160.42**	**160.42**	**795.72**	**795.72**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,769.70	1,982.79	0.00	1,982.79	(1,982.79)	1,300.47	1,300.47	1,497.47	1,497.47
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(271.00)	(271.00)
710400	Student or Non-Emp Travel	0.00	0.00	353.16	1,378.16	0.00	1,378.16	(1,378.16)	497.91	497.91	0.00	0.00
711100	Supplies-General	8,517.00	52,352.56	237.71	6,424.06	0.00	6,424.06	45,928.50	6,722.13	6,722.13	6,304.83	6,304.83
711162	Supplies-Office Supplies	0.00	0.00	0.00	206.19	0.00	206.19	(206.19)	765.92	765.92	255.23	255.23
711200	Research Supplies	0.00	(2,509.00)	0.00	0.00	0.00	0.00	(2,509.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	24.34	404.39	0.00	404.39	(404.39)	200.06	200.06	86.29	86.29
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.29
714000	Postage-General	0.00	0.00	0.00	61.45	0.00	61.45	(61.45)	2.52	2.52	0.41	0.41
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.31	47.31	50.85	50.85
716000	Maintenance & Repairs-General	0.00	0.00	0.00	193.00	0.00	193.00	(193.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,227.75	1,246.50	0.00	1,246.50	(1,246.50)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.44	11.44
717200	Other Professional Services-General	0.00	0.00	0.00	12.76	0.00	12.76	(12.76)	0.00	0.00	94.00	94.00
718000	Telecom-General	0.00	0.00	4.12	156.88	0.00	156.88	(156.88)	67.08	67.08	75.04	75.04
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.97	13.97	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	146.00	2,456.00	0.00	2,456.00	(2,456.00)	321.99	321.99	306.00	306.00
Subtotal Account Pool: 71		**8,517.00**	**49,843.56**	**3,762.78**	**14,522.18**	**0.00**	**14,522.18**	**35,321.38**	**9,939.36**	**9,939.36**	**8,431.85**	**8,431.85**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	2,209.00	0.00	1,827.50	0.00	1,827.50	381.50	1,085.75	1,085.75	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**2,209.00**	**0.00**	**1,827.50**	**0.00**	**1,827.50**	**381.50**	**1,085.75**	**1,085.75**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.00	47.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**47.00**	**47.00**
Total Org: UZSPBC		**8,517.00**	**52,352.56**	**3,954.78**	**21,779.68**	**0.00**	**21,779.68**	**30,572.88**	**12,086.06**	**12,086.06**	**11,289.48**	**11,289.48**
Total Fund: 1DZBCA		**8,517.00**	**52,352.56**	**3,954.78**	**21,779.68**	**0.00**	**21,779.68**	**30,572.88**	**12,086.06**	**12,086.06**	**11,289.48**	**11,289.48**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZBMA - PI Robert McKibben												
Org: UZSPBM - PI Bruce McKibben				**Org Mgr: McKibben, Robert Bruce**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	1,996.08	0.00	1,996.08	(1,996.08)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.25	4.25	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,315.75	1,315.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	4.50	(4.50)	6.61	6.61	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,100.00**	**0.00**	**2,000.58**	**0.00**	**2,000.58**	**99.42**	**10.86**	**10.86**	**1,315.75**	**1,315.75**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	900.00	0.00	878.28	0.00	878.28	21.72	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.36	0.36	110.53	110.53
Subtotal Account Pool: 65		**0.00**	**900.00**	**0.00**	**878.28**	**0.00**	**878.28**	**21.72**	**0.36**	**0.36**	**110.53**	**110.53**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	674.68	674.68
711100	Supplies-General	9,112.00	30,469.76	0.00	144.99	0.00	144.99	30,324.77	167.23	167.23	(32.03)	(32.03)
711162	Supplies-Office Supplies	0.00	0.00	6.43	39.66	0.00	39.66	(39.66)	14.88	14.88	16.48	16.48
711200	Research Supplies	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	32.82	40.02	0.00	40.02	(40.02)	101.98	101.98	45.42	45.42
716000	Maintenance & Repairs-General	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	306.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.96	0.96	41.75	41.75
Subtotal Account Pool: 71		**9,112.00**	**27,469.76**	**345.25**	**590.67**	**0.00**	**590.67**	**26,879.09**	**285.05**	**285.05**	**746.30**	**746.30**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	297.00	297.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**297.00**	**297.00**
Total Org: UZSPBM		**9,112.00**	**30,469.76**	**345.25**	**3,469.53**	**0.00**	**3,469.53**	**27,000.23**	**296.27**	**296.27**	**2,469.58**	**2,469.58**
Total Fund: 1DZBMA		**9,112.00**	**30,469.76**	**345.25**	**3,469.53**	**0.00**	**3,469.53**	**27,000.23**	**296.27**	**296.27**	**2,469.58**	**2,469.58**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCFA - PI Charles Farrugia												
Org: UZSPCF - PI Charles Farrugia				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	36.23	0.00	36.23	(36.23)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	1,700.00	157.67	2,067.36	0.00	2,067.36	(367.36)	969.01	969.01	1,102.15	1,102.15
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	156.00	269.15	269.15
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.40	48.40	48.25	48.25
Subtotal Account Pool: 61		**0.00**	**1,700.00**	**157.67**	**2,103.59**	**0.00**	**2,103.59**	**(403.59)**	**1,173.41**	**1,173.41**	**1,419.55**	**1,419.55**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	750.00	69.37	925.58	0.00	925.58	(175.58)	424.47	424.47	473.92	473.92
Subtotal Account Pool: 65		**0.00**	**750.00**	**69.37**	**925.58**	**0.00**	**925.58**	**(175.58)**	**424.47**	**424.47**	**473.92**	**473.92**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	52.17	52.17
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(340.88)	(340.88)	16.80	16.80
710200	Foreign Travel	0.00	0.00	841.86	836.31	0.00	836.31	(836.31)	929.36	929.36	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	80.00	0.00	80.00	(80.00)	(15.00)	(15.00)	150.00	150.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,061.60	2,061.60	352.00	352.00
711100	Supplies-General	0.00	2,935.18	(879.42)	89.38	0.00	89.38	2,845.80	952.16	952.16	710.69	710.69
711162	Supplies-Office Supplies	0.00	0.00	0.00	2.76	0.00	2.76	(2.76)	0.00	0.00	116.94	116.94
711200	Research Supplies	1,927.00	(523.00)	0.00	0.00	0.00	0.00	(523.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.75	30.75	35.00	35.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.00	22.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.71	32.71
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.50	0.00	18.50	(18.50)	76.66	76.66	88.16	88.16
716063	Maint & Repairs-Computer Hardware	0.00	0.00	306.00	306.00	0.00	306.00	(306.00)	0.00	0.00	47.33	47.33
716110	Rentals-Copier	0.00	0.00	51.66	309.96	0.00	309.96	(309.96)	309.96	309.96	320.30	320.30
718000	Telecom-General	0.00	0.00	7.59	50.17	0.00	50.17	(50.17)	26.54	26.54	48.34	48.34
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.00	0.00	44.00	(44.00)	(250.81)	(250.81)	532.72	532.72
719100	Membership Dues & Fees	0.00	0.00	75.00	95.00	0.00	95.00	(95.00)	35.00	35.00	0.00	0.00
Subtotal Account Pool: 71		**1,927.00**	**2,412.18**	**402.69**	**1,832.08**	**0.00**	**1,832.08**	**580.10**	**3,837.34**	**3,837.34**	**2,503.16**	**2,503.16**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	246.00	246.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**246.00**	**246.00**
Total Org: UZSPCF		**1,927.00**	**4,862.18**	**629.73**	**4,861.25**	**0.00**	**4,861.25**	**0.93**	**5,435.22**	**5,435.22**	**4,642.63**	**4,642.63**
Total Fund: 1DZCFA		**1,927.00**	**4,862.18**	**629.73**	**4,861.25**	**0.00**	**4,861.25**	**0.93**	**5,435.22**	**5,435.22**	**4,642.63**	**4,642.63**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCGA - PI Christopher Glass												
Org: UZOPCG - PI Christopher Glass				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	542.64	0.00	542.64	(542.64)	2,490.90	2,490.90	4,586.29	4,586.29
710200	Foreign Travel	0.00	0.00	0.00	4,061.65	0.00	4,061.65	(4,061.65)	10,881.44	10,881.44	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	176.78	176.78	52.00	52.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,538.34	0.00	1,538.34	(1,538.34)	0.00	0.00	3,709.70	3,709.70
711100	Supplies-General	37,199.00	75,981.24	0.00	(17,843.50)	0.00	(17,843.50)	93,824.74	1,182.71	1,182.71	362.00	362.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	107.47	0.00	107.47	(107.47)	237.33	237.33	471.69	471.69
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	535.50	535.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.76	11.76
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.21	40.21
716063	Maint & Repairs-Computer Hardware	0.00	0.00	918.00	918.00	0.00	918.00	(918.00)	0.00	0.00	162.50	162.50
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	900.00	900.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	165.50	0.00	165.50	(165.50)	2,090.23	2,090.23	2,525.92	2,525.92
Subtotal Account Pool: 71		**37,199.00**	**75,981.24**	**918.00**	**(10,509.90)**	**0.00**	**(10,509.90)**	**86,491.14**	**17,059.39**	**17,059.39**	**13,357.57**	**13,357.57**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	11,185.00	0.00	11,185.00	0.00	11,185.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**11,185.00**	**0.00**	**11,185.00**	**0.00**	**11,185.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPCG		**37,199.00**	**87,166.24**	**918.00**	**675.10**	**0.00**	**675.10**	**86,491.14**	**17,059.39**	**17,059.39**	**13,357.57**	**13,357.57**
Total Fund: 1DZCGA		**37,199.00**	**87,166.24**	**918.00**	**675.10**	**0.00**	**675.10**	**86,491.14**	**17,059.39**	**17,059.39**	**13,357.57**	**13,357.57**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCLB - PI Clifford Lopate												
Org: UZSPCL - PI Clifford Lopate				**Org Mgr: Lopate, Clifford**								
Account Pool: 61 - Salaries and Wages												
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.74	47.74	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.96	65.96	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.80	19.80	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**133.50**	**133.50**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.43	49.43	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**49.43**	**49.43**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,743.89	0.00	3,743.89	(3,743.89)	710.37	710.37	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,220.57	3,220.57	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	569.15	569.15
710400	Student or Non-Emp Travel	0.00	0.00	0.00	258.40	0.00	258.40	(258.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	44,087.00	34,707.44	2,722.18	7,206.12	0.00	7,206.12	27,501.32	1,448.54	1,448.54	3,023.96	3,023.96
711162	Supplies-Office Supplies	0.00	0.00	24.34	88.65	0.00	88.65	(88.65)	145.62	145.62	55.41	55.41
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	51.45	149.52	0.00	149.52	(149.52)	41.21	41.21	104.70	104.70
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	128.05	0.00	128.05	(128.05)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	160.00	(160.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,448.00	2,596.00	0.00	2,596.00	(2,596.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,116.04	17,116.04
718000	Telecom-General	0.00	0.00	38.42	383.86	0.00	383.86	(383.86)	119.30	119.30	116.99	116.99
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	52.00	0.00	52.00	(52.00)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	574.69	0.00	574.69	(574.69)	122.80	122.80	0.00	0.00
Subtotal Account Pool: 71		**44,087.00**	**34,707.44**	**5,284.39**	**15,341.18**	**0.00**	**15,341.18**	**19,366.26**	**5,808.41**	**5,808.41**	**20,986.25**	**20,986.25**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	15,000.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	2,453.00	2,453.00
Subtotal Account Pool: 7Z		**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**15,000.00**	**0.00**	**0.00**	**0.00**	**2,453.00**	**2,453.00**
Total Org: UZSPCL		**44,087.00**	**49,707.44**	**5,284.39**	**30,341.18**	**0.00**	**30,341.18**	**19,366.26**	**5,991.34**	**5,991.34**	**23,439.25**	**23,439.25**
Total Fund: 1DZCLB		**44,087.00**	**49,707.44**	**5,284.39**	**30,341.18**	**0.00**	**30,341.18**	**19,366.26**	**5,991.34**	**5,991.34**	**23,439.25**	**23,439.25**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCMA - PI Chris Mouikis Help Account												
Org: UZSPCM - PI Christopher Mouikis				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	0.00	0.00	269.13	0.00	269.13	(269.13)	0.00	0.00	0.00	0.00
711200	Research Supplies	635.00	635.00	0.00	0.00	0.00	0.00	635.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**635.00**	**635.00**	**0.00**	**289.13**	**0.00**	**289.13**	**345.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPCM		**635.00**	**635.00**	**0.00**	**289.13**	**0.00**	**289.13**	**345.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZCMA		**635.00**	**635.00**	**0.00**	**289.13**	**0.00**	**289.13**	**345.87**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCN1 - 1DZCN1-UZSP00 Conference												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00	120.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**120.00**	**120.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.44	99.44
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,006.56	1,006.56
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.12	789.12
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.74	7.74
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93.52)	(93.52)
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8.93)	(8.93)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,050.00)	(6,050.00)	12,448.76	12,448.76
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.00	45.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,050.00)**	**(6,050.00)**	**13,969.17**	**13,969.17**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	23.94	23.94	0.00	23.94	(23.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**23.94**	**23.94**	**0.00**	**23.94**	**(23.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**23.94**	**23.94**	**0.00**	**23.94**	**(23.94)**	**(6,050.00)**	**(6,050.00)**	**14,089.17**	**14,089.17**
Total Fund: 1DZCN1		**0.00**	**0.00**	**23.94**	**23.94**	**0.00**	**23.94**	**(23.94)**	**(6,050.00)**	**(6,050.00)**	**14,089.17**	**14,089.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCN2 - 1DZCN2-UZSP00 Conference 2												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.75	218.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.61	44.61
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**344.36**	**344.36**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.38	18.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**18.38**	**18.38**
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(605.00)	(605.00)	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,316.91	3,316.91
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.17	33.17
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	111.25	111.25
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.53)	(0.53)	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.00	597.00	47.93	47.93
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8.53)**	**(8.53)**	**3,509.26**	**3,509.26**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	8.53	8.53	0.00	8.53	(8.53)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**8.53**	**8.53**	**0.00**	**8.53**	**(8.53)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**8.53**	**8.53**	**0.00**	**8.53**	**(8.53)**	**(8.53)**	**(8.53)**	**3,872.00**	**3,872.00**
Total Fund: 1DZCN2		**0.00**	**0.00**	**8.53**	**8.53**	**0.00**	**8.53**	**(8.53)**	**(8.53)**	**(8.53)**	**3,872.00**	**3,872.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCNA - PI Chung-Sang Ng												
Org: UZSPCN - Chung-Sang, Ng				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	3,866.46	0.00	3,866.46	(3,866.46)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	3,867.00	0.00	0.00	0.00	0.00	3,867.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**3,867.00**	**0.00**	**3,866.46**	**0.00**	**3,866.46**	**0.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	324.79	0.00	324.79	(324.79)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	325.00	0.00	0.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**325.00**	**0.00**	**324.79**	**0.00**	**324.79**	**0.21**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	911.80	911.80	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521.28	1,521.28	0.00	0.00
711100	Supplies-General	4,781.00	9,372.86	0.00	5,122.53	0.00	5,122.53	4,250.33	138.96	138.96	2,616.75	2,616.75
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.75	11.75
711200	Research Supplies	0.00	(4,192.00)	0.00	0.00	0.00	0.00	(4,192.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	57.31	0.00	57.31	(57.31)	23.00	23.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.75	5.75	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1.77	0.00	1.77	(1.77)	1.05	1.05	0.00	0.00
Subtotal Account Pool: 71		**4,781.00**	**5,180.86**	**0.00**	**5,181.61**	**0.00**	**5,181.61**	**(0.75)**	**2,601.84**	**2,601.84**	**2,628.50**	**2,628.50**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	714.25	714.25	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**714.25**	**714.25**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	19.88	0.00	19.88	0.00	19.88	0.00	0.00	0.00	163.00	163.00
Subtotal Account Pool: 7Z		**0.00**	**19.88**	**0.00**	**19.88**	**0.00**	**19.88**	**0.00**	**0.00**	**0.00**	**163.00**	**163.00**
Total Org: UZSPCN		**4,781.00**	**9,392.74**	**0.00**	**9,392.74**	**0.00**	**9,392.74**	**(0.00)**	**3,316.09**	**3,316.09**	**2,791.50**	**2,791.50**
Total Fund: 1DZCNA		**4,781.00**	**9,392.74**	**0.00**	**9,392.74**	**0.00**	**9,392.74**	**(0.00)**	**3,316.09**	**3,316.09**	**2,791.50**	**2,791.50**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCNF - SSC Conferences												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710300	Conference Registration Fees	0.00	0.00	0.00	(40,740.00)	0.00	(40,740.00)	40,740.00	(2,925.00)	(2,925.00)	8,926.05	8,926.05
710310	Workshop Registration Fees	0.00	2,868.57	0.00	27,840.00	0.00	27,840.00	(24,971.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	245.14	0.00	245.14	(245.14)	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	2,425.50	0.00	2,425.50	(2,425.50)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	109.90	0.00	109.90	(109.90)	0.00	0.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	647.12	0.00	647.12	(647.12)	56.43	56.43	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12,340.91	0.00	12,340.91	(12,340.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**2,868.57**	**0.00**	**2,868.57**	**0.00**	**2,868.57**	**0.00**	**(2,868.57)**	**(2,868.57)**	**8,926.05**	**8,926.05**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,478.94	10,478.94
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,478.94**	**10,478.94**
Total Org: UZSP00		**0.00**	**2,868.57**	**0.00**	**2,868.57**	**0.00**	**2,868.57**	**0.00**	**(2,868.57)**	**(2,868.57)**	**19,404.99**	**19,404.99**
Total Fund: 1DZCNF		**0.00**	**2,868.57**	**0.00**	**2,868.57**	**0.00**	**2,868.57**	**0.00**	**(2,868.57)**	**(2,868.57)**	**19,404.99**	**19,404.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZCSA - PI Charles Smith, III												
Org: UZSPCS - Charles Smith,III				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.17	42.17	0.00	0.00
615F10	PAT	0.00	3,750.00	196.72	196.72	0.00	196.72	3,553.28	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	3,742.50	0.00	3,742.50	(3,742.50)	871.50	871.50	4,000.25	4,000.25
61SNSH	Student Labor	0.00	0.00	1,075.00	1,075.00	0.00	1,075.00	(1,075.00)	1,455.00	1,455.00	378.00	378.00
Subtotal Account Pool: 61		**0.00**	**3,750.00**	**1,271.72**	**5,014.22**	**0.00**	**5,014.22**	**(1,264.22)**	**2,368.67**	**2,368.67**	**4,378.25**	**4,378.25**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	315.00	86.56	86.56	0.00	86.56	228.44	18.47	18.47	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	314.37	0.00	314.37	(314.37)	73.20	73.20	336.02	336.02
Subtotal Account Pool: 65		**0.00**	**315.00**	**86.56**	**400.93**	**0.00**	**400.93**	**(85.93)**	**91.67**	**91.67**	**336.02**	**336.02**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,447.30	0.00	4,447.30	(4,447.30)	604.53	604.53	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	415.00	0.00	415.00	(415.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	194.60	0.00	194.60	(194.60)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	15,573.89	0.00	838.36	0.00	838.36	14,735.53	212.30	212.30	369.50	369.50
711162	Supplies-Office Supplies	0.00	0.00	0.00	11.10	0.00	11.10	(11.10)	4.18	4.18	19.37	19.37
711200	Research Supplies	9,123.00	5,058.00	0.00	0.00	0.00	0.00	5,058.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	9.84	12.72	0.00	12.72	(12.72)	2.58	2.58	202.34	202.34
713010	Printing & Copying-Publications	0.00	0.00	0.00	234.00	0.00	234.00	(234.00)	975.00	975.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.44	28.90	0.00	28.90	(28.90)	9.75	9.75	35.54	35.54
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	123.90	123.90	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	371.76	764.72	0.00	764.72	(764.72)	277.05	277.05	406.25	406.25
718000	Telecom-General	0.00	0.00	9.35	91.84	0.00	91.84	(91.84)	50.25	50.25	22.66	22.66
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	204.40	0.00	204.40	(204.40)	516.85	516.85	191.68	191.68
719100	Membership Dues & Fees	0.00	0.00	0.00	312.00	0.00	312.00	(312.00)	331.00	331.00	0.00	0.00
Subtotal Account Pool: 71		**9,123.00**	**20,631.89**	**391.39**	**7,554.94**	**0.00**	**7,554.94**	**13,076.95**	**3,107.39**	**3,107.39**	**1,247.34**	**1,247.34**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,994.00	6,994.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,994.00**	**6,994.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	445.00	445.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**445.00**	**445.00**
Total Org: UZSPCS		**9,123.00**	**24,696.89**	**1,749.67**	**12,970.09**	**0.00**	**12,970.09**	**11,726.80**	**5,567.73**	**5,567.73**	**13,400.61**	**13,400.61**
Total Fund: 1DZCSA		**9,123.00**	**24,696.89**	**1,749.67**	**12,970.09**	**0.00**	**12,970.09**	**11,726.80**	**5,567.73**	**5,567.73**	**13,400.61**	**13,400.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDFA - PI David Forrest											
Org: UZSPDF - PI David Forrest			**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.66	3.66	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3.66**	**3.66**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	3.66	3.66	0.00	3.66	(3.66)	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**3.66**	**3.66**	**0.00**	**3.66**	**(3.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPDF	**0.00**	**0.00**	**3.66**	**3.66**	**0.00**	**3.66**	**(3.66)**	**3.66**	**3.66**	**0.00**	**0.00**
Total Fund: 1DZDFA	**0.00**	**0.00**	**3.66**	**3.66**	**0.00**	**3.66**	**(3.66)**	**3.66**	**3.66**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZDVA - PI Doug Vandemark												
Org: UZOPDV - PI Douglas Vandemark				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	341.25	341.25	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	365.33	0.00	365.33	(365.33)	0.00	0.00	0.00	0.00
711100	Supplies-General	13,195.00	28,843.37	0.00	174.98	0.00	174.98	28,668.39	68.97	68.97	189.89	189.89
711200	Research Supplies	0.00	0.00	0.00	1,142.22	0.00	1,142.22	(1,142.22)	967.28	967.28	822.02	822.02
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.25	47.25	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,530.00	1,530.00	0.00	1,530.00	(1,530.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	134.01	0.00	134.01	(134.01)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	50.90	448.18	0.00	448.18	(448.18)	59.97	59.97	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	365.00	0.00	365.00	(365.00)	103.00	103.00	0.00	0.00
Subtotal Account Pool: 71		**13,195.00**	**28,843.37**	**1,580.90**	**4,159.72**	**0.00**	**4,159.72**	**24,683.65**	**1,587.72**	**1,587.72**	**1,011.91**	**1,011.91**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	3,342.00	0.00	3,342.00	0.00	3,342.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**3,342.00**	**0.00**	**3,342.00**	**0.00**	**3,342.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPDV		**13,195.00**	**32,185.37**	**1,580.90**	**7,501.72**	**0.00**	**7,501.72**	**24,683.65**	**1,587.72**	**1,587.72**	**1,011.91**	**1,011.91**
Total Fund: 1DZDVA		**13,195.00**	**32,185.37**	**1,580.90**	**7,501.72**	**0.00**	**7,501.72**	**24,683.65**	**1,587.72**	**1,587.72**	**1,011.91**	**1,011.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZECA - PI Edward Chupp												
Org: UZSPEC - PI Edward Chupp				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	52.88	0.00	0.00	0.00	0.00	52.88	(10.00)	(10.00)	(100.00)	(100.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.57	94.57
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.12	0.12	1.26	1.26
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.00	252.00	246.11	246.11
718000	Telecom-General	0.00	0.00	0.00	(5.83)	0.00	(5.83)	5.83	0.00	0.00	(7.32)	(7.32)
Subtotal Account Pool: 71		**0.00**	**52.88**	**0.00**	**(5.83)**	**0.00**	**(5.83)**	**58.71**	**242.12**	**242.12**	**234.62**	**234.62**
Total Org: UZSPEC		**0.00**	**52.88**	**0.00**	**(5.83)**	**0.00**	**(5.83)**	**58.71**	**242.12**	**242.12**	**234.62**	**234.62**
Total Fund: 1DZECA		**0.00**	**52.88**	**0.00**	**(5.83)**	**0.00**	**(5.83)**	**58.71**	**242.12**	**242.12**	**234.62**	**234.62**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZELA - PI Eric Lund Help Account												
Org: UZSPEL - PI Eric Lund				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	(111.00)	0.00	(111.00)	111.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	111.00	0.00	111.00	(111.00)	0.00	0.00	0.00	0.00
711200	Research Supplies	793.00	793.00	0.00	0.00	0.00	0.00	793.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	96.00	0.00	96.00	(96.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**793.00**	**793.00**	**0.00**	**96.00**	**0.00**	**96.00**	**697.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPEL		**793.00**	**793.00**	**0.00**	**96.00**	**0.00**	**96.00**	**697.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZELA		**793.00**	**793.00**	**0.00**	**96.00**	**0.00**	**96.00**	**697.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius												
Org: UZSPEM - PI Eberhard Mobius				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	845.91	0.00	845.91	(845.91)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	3,568.65	0.00	3,568.65	(3,568.65)	0.00	0.00	3,442.63	3,442.63
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	658.84	658.84	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417.83	417.83	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.53	948.53	711.39	711.39
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,964.81	0.00	2,964.81	(2,964.81)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	35,000.00	1,528.21	35,143.07	0.00	35,143.07	(143.07)	33,165.39	33,165.39	6,341.55	6,341.55
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.38	1.38
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,117.50	2,117.50	1,740.75	1,740.75
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58.05	58.05	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,204.50	4,204.50	2,824.50	2,824.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.20	233.20	75.00	75.00
Subtotal Account Pool: 61		**0.00**	**35,000.00**	**1,528.21**	**42,522.44**	**0.00**	**42,522.44**	**(7,522.44)**	**46,803.84**	**46,803.84**	**15,137.20**	**15,137.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	71.06	0.00	71.06	(71.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	13,700.00	673.38	17,034.19	0.00	17,034.19	(3,334.19)	14,809.91	14,809.91	4,207.20	4,207.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	712.65	712.65	206.10	206.10
Subtotal Account Pool: 65		**0.00**	**13,700.00**	**673.38**	**17,105.25**	**0.00**	**17,105.25**	**(3,405.25)**	**15,522.56**	**15,522.56**	**4,413.30**	**4,413.30**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.59	45.59
710100	Out-of-State Travel	0.00	0.00	0.00	13,013.51	0.00	13,013.51	(13,013.51)	1,769.13	1,769.13	1,330.89	1,330.89
710200	Foreign Travel	0.00	0.00	0.00	218.56	0.00	218.56	(218.56)	(515.94)	(515.94)	6,417.30	6,417.30
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	487.50	487.50	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,152.94	0.00	2,152.94	(2,152.94)	0.00	0.00	698.65	698.65
711100	Supplies-General	54,422.00	113,049.34	1,113.11	6,841.05	0.00	6,841.05	106,208.29	13,044.73	13,044.73	1,498.60	323.58
711162	Supplies-Office Supplies	0.00	0.00	193.76	843.29	0.00	843.29	(843.29)	610.22	610.22	744.81	744.81
711200	Research Supplies	0.00	(54,910.00)	0.00	6,376.81	0.00	6,376.81	(61,286.81)	1,281.54	1,281.54	(266.26)	(266.26)
713000	Printing & Copying-General	0.00	0.00	2.04	21.75	0.00	21.75	(21.75)	16.07	16.07	162.36	162.36
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00
714000	Postage-General	0.00	0.00	0.44	33.36	0.00	33.36	(33.36)	197.66	197.66	24.27	24.27
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	475.86	0.00	475.86	(475.86)	1,521.85	1,521.85	239.43	239.43
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(160.00)	(160.00)	461.84	461.84
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,841.83	3,880.08	0.00	3,880.08	(3,880.08)	3,793.32	3,793.32	1,136.66	1,136.66
716110	Rentals-Copier	0.00	0.00	51.66	309.96	0.00	309.96	(309.96)	309.96	309.96	320.30	320.30
717200	Other Professional Services-General	0.00	0.00	0.00	42.54	0.00	42.54	(42.54)	107.89	107.89	0.00	0.00
718000	Telecom-General	0.00	0.00	4.07	115.01	0.00	115.01	(115.01)	77.25	77.25	54.54	54.54
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	864.96	0.00	864.96	(864.96)	600.70	600.70	1,752.18	1,752.18
719100	Membership Dues & Fees	0.00	0.00	0.00	351.85	0.00	351.85	(351.85)	1,759.95	1,759.95	112.00	112.00
Subtotal Account Pool: 71		**54,422.00**	**58,139.34**	**4,206.91**	**35,541.53**	**0.00**	**35,541.53**	**22,597.81**	**24,901.83**	**24,901.83**	**14,821.16**	**13,646.14**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	(0.50)	0.00	(0.50)	0.50	690.00	690.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	6,210.00	0.00	6,207.75	0.00	6,207.75	2.25	3,352.00	3,352.00	2,054.50	2,054.50
Subtotal Account Pool: 72		**0.00**	**6,210.00**	**0.00**	**6,207.25**	**0.00**	**6,207.25**	**2.75**	**4,042.00**	**4,042.00**	**2,054.50**	**2,054.50**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius											
Org: UZSPEM - PI Eberhard Mobius			**Org Mgr: Davis, Jeanne L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,808.29	4,808.29
740010 Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1.87)	(1.87)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,806.42**	**4,806.42**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UZSPEM	**54,422.00**	**113,049.34**	**6,408.50**	**101,376.47**	**0.00**	**101,376.47**	**11,672.87**	**91,270.23**	**91,270.23**	**42,232.58**	**41,057.56**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZEMA - PI Eberhard Mobius											
Org: UZSPMA - Lessard Help			**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	46.89	46.89	0.00	46.89	(46.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**46.89**	**46.89**	**0.00**	**46.89**	**(46.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMA	**0.00**	**0.00**	**46.89**	**46.89**	**0.00**	**46.89**	**(46.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZEMA	**54,422.00**	**113,049.34**	**6,455.39**	**101,423.36**	**0.00**	**101,423.36**	**11,625.98**	**91,270.23**	**91,270.23**	**42,232.58**	**41,057.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZETA - PI Ed Tedesco												
Org: UZSPET - PI Edward Tedesco				**Org Mgr: Tedesco, Edward F**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,003.39	5,003.39
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,003.39**	**5,003.39**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,151.45	2,151.45
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,151.45**	**2,151.45**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	(1,794.00)	0.00	0.00	0.00	0.00	(1,794.00)	0.00	0.00	294.16	294.16
711200	Research Supplies	1,794.00	1,794.00	0.00	0.00	0.00	0.00	1,794.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,794.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**294.16**	**294.16**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,301.00	0.00	2,301.00	0.00	2,301.00	0.00	0.00	0.00	186.00	186.00
Subtotal Account Pool: 7Z		**0.00**	**2,301.00**	**0.00**	**2,301.00**	**0.00**	**2,301.00**	**0.00**	**0.00**	**0.00**	**186.00**	**186.00**
Total Org: UZSPET		**1,794.00**	**2,301.00**	**0.00**	**2,301.00**	**0.00**	**2,301.00**	**0.00**	**0.00**	**0.00**	**7,635.00**	**7,635.00**
Total Fund: 1DZETA		**1,794.00**	**2,301.00**	**0.00**	**2,301.00**	**0.00**	**2,301.00**	**0.00**	**0.00**	**0.00**	**7,635.00**	**7,635.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZGOR - OPAL-Global Ocean Rsch Plan											
Org: UZOP00 - Ocean Process Analysis Lab			**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	5,330.36	0.00	5,330.36	0.00	5,330.36	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**5,330.36**	**0.00**	**5,330.36**	**0.00**	**5,330.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOP00	**0.00**	**5,330.36**	**0.00**	**5,330.36**	**0.00**	**5,330.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZGOR	**0.00**	**5,330.36**	**0.00**	**5,330.36**	**0.00**	**5,330.36**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZHKA - PI Harold Kucharek												
Org: UZSPHK - Harold Kucharek				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	585.20	0.00	585.20	(585.20)	0.00	0.00	0.00	0.00
711100	Supplies-General	1,270.00	2,211.03	(13.53)	211.91	0.00	211.91	1,999.12	157.97	157.97	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.04	0.00	35.04	(35.04)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	309.75	322.25	0.00	322.25	(322.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,270.00**	**2,211.03**	**296.22**	**1,189.40**	**0.00**	**1,189.40**	**1,021.63**	**157.97**	**157.97**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPHK		**1,270.00**	**2,211.03**	**296.22**	**1,189.40**	**0.00**	**1,189.40**	**1,021.63**	**157.97**	**157.97**	**0.00**	**0.00**
Total Fund: 1DZHKA		**1,270.00**	**2,211.03**	**296.22**	**1,189.40**	**0.00**	**1,189.40**	**1,021.63**	**157.97**	**157.97**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCA - PI Janet Campbell												
Org: UZOPJC - PI Janet Campbell				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	5.25	0.00	5.25	(5.25)	6,946.23	6,946.23	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	680.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**5.25**	**0.00**	**5.25**	**(5.25)**	**6,946.23**	**6,946.23**	**680.00**	**680.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2.32	0.00	2.32	(2.32)	3,042.66	3,042.66	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.12	57.12
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**2.32**	**0.00**	**2.32**	**(2.32)**	**3,042.66**	**3,042.66**	**57.12**	**57.12**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.00	0.00	224.00	(224.00)	633.01	633.01	153.65	153.65
710200	Foreign Travel	0.00	0.00	0.00	9,024.00	0.00	9,024.00	(9,024.00)	2,035.54	2,035.54	662.51	662.51
710300	Conference Registration Fees	0.00	0.00	0.00	215.00	0.00	215.00	(215.00)	1,519.00	1,519.00	(2,029.18)	(2,029.18)
711100	Supplies-General	22,105.00	139,671.33	0.00	76.95	0.00	76.95	139,594.38	135.43	135.43	508.31	508.31
711200	Research Supplies	0.00	0.00	229.88	3,575.98	0.00	3,575.98	(3,575.98)	1,254.44	1,254.44	1,167.90	1,167.90
713000	Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	201.60	201.60	(1,075.00)	(1,075.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	12.97	102.41	0.00	102.41	(102.41)	79.30	79.30	15.95	15.95
716000	Maintenance & Repairs-General	0.00	0.00	0.00	127.62	0.00	127.62	(127.62)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	918.00	1,006.12	0.00	1,006.12	(1,006.12)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	951.44	0.00	951.44	(951.44)	606.07	606.07	357.68	357.68
719100	Membership Dues & Fees	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**22,105.00**	**139,671.33**	**1,160.85**	**15,358.52**	**0.00**	**15,358.52**	**124,312.81**	**6,464.39**	**6,464.39**	**(238.18)**	**(238.18)**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	1,402.50	0.00	1,402.50	(1,402.50)	0.00	0.00	0.00	0.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,823.75	3,823.75
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,402.50**	**0.00**	**1,402.50**	**(1,402.50)**	**0.00**	**0.00**	**3,823.75**	**3,823.75**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	15,625.00	0.00	15,625.00	0.00	15,625.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**15,625.00**	**0.00**	**15,625.00**	**0.00**	**15,625.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJC		**22,105.00**	**155,296.33**	**1,160.85**	**32,393.59**	**0.00**	**32,393.59**	**122,902.74**	**16,453.28**	**16,453.28**	**4,322.69**	**4,322.69**
Total Fund: 1DZJCA		**22,105.00**	**155,296.33**	**1,160.85**	**32,393.59**	**0.00**	**32,393.59**	**122,902.74**	**16,453.28**	**16,453.28**	**4,322.69**	**4,322.69**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJCB - PI James Connell												
Org: UZSPJC - PI James Connell				**Org Mgr: Connell, James J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,239.69	13,239.69	651.35	651.35
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,239.69**	**13,239.69**	**651.35**	**651.35**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,798.93	5,798.93	280.07	280.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,798.93**	**5,798.93**	**280.07**	**280.07**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,405.22	7,405.22	2,290.75	2,290.75
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,234.83	1,234.83	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	30.00	(30.00)	785.37	785.37	252.00	252.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	191.36	191.36	0.00	0.00
711100	Supplies-General	2.00	43,898.06	0.00	105.24	0.00	105.24	43,792.82	874.66	874.66	6,320.53	6,320.53
711162	Supplies-Office Supplies	0.00	0.00	2.43	2.43	0.00	2.43	(2.43)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)	(10,000.00)
713000	Printing & Copying-General	0.00	0.00	33.67	68.67	0.00	68.67	(68.67)	1,457.44	1,457.44	41.00	41.00
714000	Postage-General	0.00	0.00	0.44	5.44	0.00	5.44	(5.44)	4.51	4.51	9.63	9.63
716000	Maintenance & Repairs-General	0.00	0.00	0.00	59.00	0.00	59.00	(59.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	306.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3.11	88.44	0.00	88.44	(88.44)	529.69	529.69	318.05	318.05
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2.00**	**43,898.06**	**345.65**	**715.22**	**0.00**	**715.22**	**43,182.84**	**12,483.08**	**12,483.08**	**(768.04)**	**(768.04)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,373.00	13,373.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,373.00**	**13,373.00**
Total Org: UZSPJC		**2.00**	**43,898.06**	**345.65**	**715.22**	**0.00**	**715.22**	**43,182.84**	**31,521.70**	**31,521.70**	**13,536.38**	**13,536.38**
Total Fund: 1DZJCB		**2.00**	**43,898.06**	**345.65**	**715.22**	**0.00**	**715.22**	**43,182.84**	**31,521.70**	**31,521.70**	**13,536.38**	**13,536.38**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJDB - PI John Dorelli												
Org: UZSPJD - John Dorelli Help				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	13.18	0.00	13.18	(13.18)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	325.00	(325.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,680.00	5,814.72	0.00	5,558.70	0.00	5,558.70	256.02	1,035.64	1,035.64	700.80	700.80
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.78	0.00	0.78	(0.78)	16.06	16.06	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(82.95)	0.00	(82.95)	82.95	0.00	0.00	114.39	114.39
Subtotal Account Pool: 71		**3,680.00**	**5,814.72**	**0.00**	**5,814.71**	**0.00**	**5,814.71**	**0.01**	**1,051.70**	**1,051.70**	**815.19**	**815.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,785.39	5,785.39	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,785.39**	**5,785.39**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	122.00	122.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**122.00**	**122.00**
Total Org: UZSPJD		**3,680.00**	**5,814.72**	**0.00**	**5,814.71**	**0.00**	**5,814.71**	**0.01**	**6,837.09**	**6,837.09**	**937.19**	**937.19**
Total Fund: 1DZJDB		**3,680.00**	**5,814.72**	**0.00**	**5,814.71**	**0.00**	**5,814.71**	**0.01**	**6,837.09**	**6,837.09**	**937.19**	**937.19**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJHA - PI Joseph Hollweg												
Org: UZSPJH - PI Joseph Hollweg				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,641.03	1,641.03	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,612.23	5,612.23
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,626.16	1,626.16
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,523.10	1,523.10
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.85)	(4.85)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.00	66.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.75	369.75	104.50	104.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	107.95	107.95	48.44	48.44
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,184.73**	**2,184.73**	**8,909.58**	**8,909.58**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	718.78	718.78	2,411.18	2,411.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.54	5.54	127.95	127.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**724.32**	**724.32**	**2,539.13**	**2,539.13**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,096.24	3,096.24	67.56	67.56
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220.00	220.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.31	54.31
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,047.63	2,047.63	0.00	0.00
711100	Supplies-General	18,450.00	143.49	0.00	0.00	0.00	0.00	143.49	591.54	591.54	6,894.67	6,894.67
711162	Supplies-Office Supplies	0.00	0.00	0.00	103.81	0.00	103.81	(103.81)	768.58	768.58	713.46	713.46
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	3.47	0.00	3.47	(3.47)	222.78	222.78	463.96	463.96
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.00	772.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.29
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.20	36.20	227.64	227.64
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	364.96	364.96	288.97	288.97
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	1,685.48	1,685.48	925.50	925.50
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.44	11.44
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00
718000	Telecom-General	0.00	0.00	0.00	16.21	0.00	16.21	(16.21)	82.66	82.66	112.37	112.37
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	524.75	524.75
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00	0.00	0.00
Subtotal Account Pool: 71		**18,450.00**	**143.49**	**0.00**	**143.49**	**0.00**	**143.49**	**0.00**	**9,376.07**	**9,376.07**	**11,662.92**	**11,662.92**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,406.00	1,406.00	3,970.50	3,970.50
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,017.00	1,017.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,423.00**	**2,423.00**	**3,970.50**	**3,970.50**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	100,618.60	0.00	100,618.60	0.00	100,618.60	0.00	0.00	0.00	1,568.00	1,568.00
Subtotal Account Pool: 7Z		**0.00**	**100,618.60**	**0.00**	**100,618.60**	**0.00**	**100,618.60**	**0.00**	**0.00**	**0.00**	**1,568.00**	**1,568.00**
Total Org: UZSPJH		**18,450.00**	**100,762.09**	**0.00**	**100,762.09**	**0.00**	**100,762.09**	**0.00**	**14,708.12**	**14,708.12**	**28,650.13**	**28,650.13**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJHA - PI Joseph Hollweg											
Org: UZSPJR - PI James Ryan			**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages											
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,523.10)	(1,523.10)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,523.10)**	**(1,523.10)**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(127.95)	(127.95)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(127.95)**	**(127.95)**
Total Org: UZSPJR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,651.05)**	**(1,651.05)**
Total Fund: 1DZJHA	**18,450.00**	**100,762.09**	**0.00**	**100,762.09**	**0.00**	**100,762.09**	**0.00**	**14,708.12**	**14,708.12**	**26,999.08**	**26,999.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJPA - PI James Pringle												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	1,491.00	11,651.77	0.00	25.92	0.00	25.92	11,625.85	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	37.98	2,712.15	0.00	2,712.15	(2,712.15)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.75	25.75
716063	Maint & Repairs-Computer Hardware	0.00	0.00	612.00	700.17	0.00	700.17	(700.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1,491.00**	**11,651.77**	**649.98**	**3,438.24**	**0.00**	**3,438.24**	**8,213.53**	**0.00**	**0.00**	**25.75**	**25.75**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	1,439.00	0.00	1,439.00	0.00	1,439.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**1,439.00**	**0.00**	**1,439.00**	**0.00**	**1,439.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJP		**1,491.00**	**13,090.77**	**649.98**	**4,877.24**	**0.00**	**4,877.24**	**8,213.53**	**0.00**	**0.00**	**25.75**	**25.75**
Total Fund: 1DZJPA		**1,491.00**	**13,090.77**	**649.98**	**4,877.24**	**0.00**	**4,877.24**	**8,213.53**	**0.00**	**0.00**	**25.75**	**25.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRA - PI James Ryan												
Org: UZSPJR - PI James Ryan				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	394.80	0.00	394.80	(394.80)	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.26	382.26	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	8,041.10	0.00	8,041.10	(8,041.10)	0.00	0.00	5,307.75	5,307.75
615F10	PAT	0.00	10,700.00	0.00	2,509.80	0.00	2,509.80	8,190.20	5,170.09	5,170.09	1,523.35	1,523.35
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH	Student Labor	0.00	0.00	1,630.00	1,980.00	0.00	1,980.00	(1,980.00)	150.00	150.00	220.00	220.00
Subtotal Account Pool: 61		**0.00**	**10,700.00**	**1,630.00**	**12,925.70**	**0.00**	**12,925.70**	**(2,225.70)**	**5,702.35**	**5,702.35**	**9,051.10**	**9,051.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	33.15	0.00	33.15	(33.15)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,020.00	0.00	1,104.28	0.00	1,104.28	(84.28)	2,264.54	2,264.54	655.06	655.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.11	32.11	168.00	168.00
Subtotal Account Pool: 65		**0.00**	**1,020.00**	**0.00**	**1,137.43**	**0.00**	**1,137.43**	**(117.43)**	**2,296.65**	**2,296.65**	**823.06**	**823.06**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	(5.55)	6,348.23	0.00	6,348.23	(6,348.23)	8,282.54	8,282.54	10,058.49	10,058.49
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,657.06	5,657.06	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	425.00	(425.00)	905.95	905.95	1,602.91	1,602.91
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,162.96	1,162.96	1,679.85	1,679.85
711100	Supplies-General	13,704.00	45,378.30	57.75	1,581.14	0.00	1,581.14	43,797.16	1,455.74	1,455.74	7,058.31	7,058.31
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.90	0.00	48.90	(48.90)	683.14	683.14	558.97	558.97
711200	Research Supplies	0.00	(11,720.00)	0.00	0.00	0.00	0.00	(11,720.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	98.03	267.92	0.00	267.92	(267.92)	464.47	464.47	417.38	417.38
714000	Postage-General	0.00	0.00	0.44	14.77	0.00	14.77	(14.77)	64.86	64.86	48.00	48.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	550.05	0.00	550.05	(550.05)	184.49	184.49	49.70	49.70
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,836.00	1,836.00	0.00	1,836.00	(1,836.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	789.80	0.00	789.80	(789.80)	0.00	0.00	23.00	23.00
718000	Telecom-General	0.00	0.00	219.03	1,075.76	0.00	1,075.76	(1,075.76)	450.89	450.89	532.69	532.69
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	303.60	0.00	303.60	(303.60)	278.30	278.30	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.65	165.65	84.36	84.36
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00
Subtotal Account Pool: 71		**13,704.00**	**33,658.30**	**2,231.00**	**13,241.17**	**0.00**	**13,241.17**	**20,417.13**	**19,786.05**	**19,786.05**	**22,113.66**	**22,113.66**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,993.25	0.00	3,993.25	(3,993.25)	1,348.50	1,348.50	5,108.00	5,108.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,738.25**	**0.00**	**4,738.25**	**(4,738.25)**	**1,348.50**	**1,348.50**	**5,108.00**	**5,108.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**1,000.00**	**1,000.00**
Total Org: UZSPJR		**13,704.00**	**45,378.30**	**3,861.00**	**32,042.55**	**0.00**	**32,042.55**	**13,335.75**	**34,133.55**	**34,133.55**	**38,095.82**	**38,095.82**
Total Fund: 1DZJRA		**13,704.00**	**45,378.30**	**3,861.00**	**32,042.55**	**0.00**	**32,042.55**	**13,335.75**	**34,133.55**	**34,133.55**	**38,095.82**	**38,095.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRB - PI Jeffrey Runge												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,800.08	10,800.08	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	2,908.72	2,908.72
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.11	22.11
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,685.00	3,685.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.77	26.77
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,980.08**	**10,980.08**	**6,642.60**	**6,642.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.12	15.12	244.34	244.34
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.12**	**15.12**	**244.34**	**244.34**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	703.46	703.46	885.21	885.21
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,421.00	2,421.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,013.48	1,013.48
711100	Supplies-General	2,365.00	8,009.13	0.00	0.00	0.00	0.00	8,009.13	45.00	45.00	213.31	213.31
711200	Research Supplies	0.00	0.00	0.00	779.90	0.00	779.90	(779.90)	417.80	417.80	757.02	757.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.46	31.46
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.50	94.50	1,073.00	1,073.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.34	109.34	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.90	143.90	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(131.36)	(131.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	253.37	253.37
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.15	48.15
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	252.97	252.97
Subtotal Account Pool: 71		**2,365.00**	**8,009.13**	**0.00**	**779.90**	**0.00**	**779.90**	**7,229.23**	**1,514.00**	**1,514.00**	**12,817.61**	**12,817.61**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,590.10	0.00	2,590.10	(2,590.10)	1,954.00	1,954.00	726.50	726.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,590.10**	**0.00**	**2,590.10**	**(2,590.10)**	**1,954.00**	**1,954.00**	**726.50**	**726.50**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,365.00	0.00	2,365.00	0.00	2,365.00	0.00	0.00	0.00	3,784.86	3,784.86
Subtotal Account Pool: 7Z		**0.00**	**2,365.00**	**0.00**	**2,365.00**	**0.00**	**2,365.00**	**0.00**	**0.00**	**0.00**	**3,784.86**	**3,784.86**
Total Org: UZOPJR		**2,365.00**	**10,374.13**	**0.00**	**5,735.00**	**0.00**	**5,735.00**	**4,639.13**	**14,463.20**	**14,463.20**	**24,215.91**	**24,215.91**
Total Fund: 1DZJRB		**2,365.00**	**10,374.13**	**0.00**	**5,735.00**	**0.00**	**5,735.00**	**4,639.13**	**14,463.20**	**14,463.20**	**24,215.91**	**24,215.91**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRM - PI John Ru Morrison												
Org: UZOPJM - PI John Ru Morrison				**Org Mgr: Moore, Cheryl**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	358.26	2,149.56	0.00	2,149.56	(2,149.56)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	336.00	0.00	336.00	(336.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**358.26**	**2,485.56**	**0.00**	**2,485.56**	**(2,485.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	30.09	180.56	0.00	180.56	(180.56)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	28.22	0.00	28.22	(28.22)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**30.09**	**208.78**	**0.00**	**208.78**	**(208.78)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	268.94	3,377.82	0.00	3,377.82	(3,377.82)	782.41	782.41	1,880.76	1,880.76
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	799.00	799.00	1,639.67	1,639.67
711100	Supplies-General	17,839.00	49,670.76	0.00	831.75	0.00	831.75	48,839.01	125.29	125.29	100.48	100.48
711200	Research Supplies	0.00	0.00	970.78	12,332.10	0.00	12,332.10	(12,332.10)	3,564.25	3,564.25	1,617.45	1,617.45
713000	Printing & Copying-General	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	32.50	32.50	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.39	0.00	6.39	(6.39)	30.61	30.61	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	646.00	646.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	(3,468.00)	0.00	(3,468.00)	3,468.00	3,468.00	3,468.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	955.00	1,112.18	0.00	1,112.18	(1,112.18)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	18.00	460.29	0.00	460.29	(460.29)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,891.97	0.00	2,891.97	(2,891.97)	294.76	294.76	202.51	202.51
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	200.00	(200.00)	0.00	0.00	200.00	200.00
Subtotal Account Pool: 71		**17,839.00**	**49,670.76**	**2,282.72**	**17,814.50**	**0.00**	**17,814.50**	**31,856.26**	**9,096.82**	**9,096.82**	**6,286.87**	**6,286.87**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	745.00	0.00	745.00	(745.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**745.00**	**0.00**	**745.00**	**(745.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.00	227.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**227.00**	**227.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	6,220.00	0.00	6,220.00	0.00	6,220.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**6,220.00**	**0.00**	**6,220.00**	**0.00**	**6,220.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJM		**17,839.00**	**55,890.76**	**2,671.07**	**27,473.84**	**0.00**	**27,473.84**	**28,416.92**	**9,323.82**	**9,323.82**	**6,286.87**	**6,286.87**
Total Fund: 1DZJRM		**17,839.00**	**55,890.76**	**2,671.07**	**27,473.84**	**0.00**	**27,473.84**	**28,416.92**	**9,323.82**	**9,323.82**	**6,286.87**	**6,286.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRR - PI Joachim Raeder												
Org: UZSPRR - Joachim Raeder				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(0.01)	(0.01)	0.00	(0.01)	0.01	0.00	0.00	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	349.46	349.46	0.00	0.00
613B90	Graduate Summer Appoint-Research	0.00	0.00	(820.47)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.27	10.27	798.42	798.42
61CPEX	Part Time Salary	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.00	54.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.63	5.63	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	497.50	0.00	497.50	(497.50)	403.75	403.75	257.25	257.25
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.20	61.20	164.65	164.65
Subtotal Account Pool: 61		**0.00**	**0.00**	**(820.48)**	**1,997.49**	**0.00**	**1,997.49**	**(1,997.49)**	**884.31**	**884.31**	**1,220.32**	**1,220.32**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	(68.92)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.50	4.50	343.32	343.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	33.89	33.89	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**(68.92)**	**126.00**	**0.00**	**126.00**	**(126.00)**	**38.39**	**38.39**	**343.32**	**343.32**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	208.00	0.00	208.00	(208.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	1,560.45	575.80	0.00	575.80	(575.80)	0.00	0.00	112.16	112.16
710200	Foreign Travel	0.00	0.00	917.04	1,290.83	0.00	1,290.83	(1,290.83)	6,794.41	6,794.41	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	435.00	927.00	0.00	927.00	(927.00)	1,831.12	1,831.12	150.00	150.00
710400	Student or Non-Emp Travel	0.00	0.00	719.80	1,538.24	0.00	1,538.24	(1,538.24)	0.00	0.00	0.00	0.00
711100	Supplies-General	28,018.00	49,810.53	5,399.60	16,501.32	0.00	16,501.32	33,309.21	6,201.57	6,201.57	5,194.45	5,194.45
711162	Supplies-Office Supplies	0.00	0.00	0.00	583.30	0.00	583.30	(583.30)	2,252.58	2,252.58	418.79	418.79
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.00	59.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	6.16	600.06	0.00	600.06	(600.06)	395.37	395.37	184.00	184.00
713010	Printing & Copying-Publications	0.00	0.00	50.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.29	1.29
714000	Postage-General	0.00	0.00	0.00	14.23	0.00	14.23	(14.23)	48.92	48.92	40.99	40.99
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.13	300.13	422.32	422.32
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.38	47.38	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,703.00	2,721.75	0.00	2,721.75	(2,721.75)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.43	11.43
717200	Other Professional Services-General	0.00	0.00	0.00	52.76	0.00	52.76	(52.76)	648.01	648.01	0.00	0.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	52.74	0.00	52.74	(52.74)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	170.12	603.61	0.00	603.61	(603.61)	204.32	204.32	49.72	49.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,699.01	0.00	1,699.01	(1,699.01)	0.00	0.00	124.05	124.05
719100	Membership Dues & Fees	0.00	0.00	0.00	1,840.00	0.00	1,840.00	(1,840.00)	2,595.00	2,595.00	112.95	112.95
Subtotal Account Pool: 71		**28,018.00**	**49,810.53**	**11,961.17**	**29,308.65**	**0.00**	**29,308.65**	**20,501.88**	**21,377.81**	**21,377.81**	**6,822.15**	**6,822.15**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,490.00	0.00	2,490.00	(2,490.00)	1,406.00	1,406.00	2,686.00	2,686.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,490.00**	**0.00**	**2,490.00**	**(2,490.00)**	**1,406.00**	**1,406.00**	**2,686.00**	**2,686.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,764.00	12,764.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,764.00**	**12,764.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJRR - PI Joachim Raeder											
Org: UZSPRR - Joachim Raeder			**Org Mgr: Davis, Jeanne L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	628.00	628.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**628.00**	**628.00**
Total Org: UZSPRR	**28,018.00**	**49,810.53**	**11,071.77**	**33,922.14**	**0.00**	**33,922.14**	**15,888.39**	**36,470.51**	**36,470.51**	**11,699.79**	**11,699.79**
Total Fund: 1DZJRR	**28,018.00**	**49,810.53**	**11,071.77**	**33,922.14**	**0.00**	**33,922.14**	**15,888.39**	**36,470.51**	**36,470.51**	**11,699.79**	**11,699.79**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZJSA - PI Joseph Salisbury												
Org: UZOPJS - PI Joseph Salisbury				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	452.62	0.00	452.62	(452.62)	504.48	504.48	225.11	225.11
710200	Foreign Travel	0.00	0.00	(1,416.09)	2,988.40	0.00	2,988.40	(2,988.40)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	555.00	0.00	555.00	(555.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	135.07	0.00	135.07	(135.07)	96.12	96.12	(133.20)	(133.20)
711100	Supplies-General	10,687.00	23,031.55	0.00	160.51	0.00	160.51	22,871.04	1,172.44	1,172.44	160.11	160.11
711200	Research Supplies	0.00	0.00	0.00	701.23	0.00	701.23	(701.23)	3,083.50	3,083.50	618.80	618.80
713000	Printing & Copying-General	0.00	0.00	0.00	3.02	0.00	3.02	(3.02)	32.50	32.50	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.50	247.50
716063	Maint & Repairs-Computer Hardware	0.00	0.00	612.00	656.06	0.00	656.06	(656.06)	546.13	546.13	23.00	23.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.50	0.00	187.50	(187.50)	130.43	130.43	21.55	21.55
Subtotal Account Pool: 71		**10,687.00**	**23,031.55**	**(804.09)**	**5,839.41**	**0.00**	**5,839.41**	**17,192.14**	**5,565.60**	**5,565.60**	**1,162.87**	**1,162.87**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,272.00	0.00	2,272.00	0.00	2,272.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,272.00**	**0.00**	**2,272.00**	**0.00**	**2,272.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPJS		**10,687.00**	**25,303.55**	**(804.09)**	**8,111.41**	**0.00**	**8,111.41**	**17,192.14**	**5,565.60**	**5,565.60**	**1,162.87**	**1,162.87**
Total Fund: 1DZJSA		**10,687.00**	**25,303.55**	**(804.09)**	**8,111.41**	**0.00**	**8,111.41**	**17,192.14**	**5,565.60**	**5,565.60**	**1,162.87**	**1,162.87**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZKLA - PI Kristina Lynch												
Org: UZSPKL - PI Kristina Lynch				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,522.50	3,522.50
711100	Supplies-General	0.00	48.36	0.00	0.00	0.00	0.00	48.36	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	2.54	0.00	2.54	(2.54)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	45.82	0.00	45.82	(45.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**48.36**	**0.00**	**48.36**	**0.00**	**48.36**	**0.00**	**0.00**	**0.00**	**3,522.50**	**3,522.50**
Total Org: UZSPKL		**0.00**	**48.36**	**0.00**	**48.36**	**0.00**	**48.36**	**0.00**	**0.00**	**0.00**	**3,522.50**	**3,522.50**
Total Fund: 1DZKLA		**0.00**	**48.36**	**0.00**	**48.36**	**0.00**	**48.36**	**0.00**	**0.00**	**0.00**	**3,522.50**	**3,522.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZLCA - PI Li-Jen Chen												
Org: UZSPLC - 1DZLCA-UZSPLC Li-Jen Chen				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	288.20	288.20	0.00	0.00
61CPEX	Part Time Salary	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**2,000.00**	**0.00**	**288.20**	**288.20**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	168.00	0.00	0.00	0.00	0.00	168.00	126.24	126.24	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**168.00**	**0.00**	**126.24**	**126.24**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	35.00	0.00	35.00	(35.00)	70.02	70.02	0.00	0.00
711100	Supplies-General	1,327.00	4,938.57	234.00	234.00	0.00	234.00	4,704.57	115.55	115.55	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	1.39	0.00	1.39	(1.39)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(2,168.00)	0.00	0.00	0.00	0.00	(2,168.00)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.42	0.42	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	612.00	612.00	0.00	612.00	(612.00)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	142.00	0.00	142.00	(142.00)	139.00	139.00	0.00	0.00
Subtotal Account Pool: 71		**1,327.00**	**2,770.57**	**846.00**	**1,024.39**	**0.00**	**1,024.39**	**1,746.18**	**324.99**	**324.99**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPLC		**1,327.00**	**4,938.57**	**846.00**	**3,192.39**	**0.00**	**3,192.39**	**1,746.18**	**739.43**	**739.43**	**0.00**	**0.00**
Total Fund: 1DZLCA		**1,327.00**	**4,938.57**	**846.00**	**3,192.39**	**0.00**	**3,192.39**	**1,746.18**	**739.43**	**739.43**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZLKA - PI Lynn Kistler												
Org: UZSPLK - PI Lynn Kistler				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.88	42.88	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.22	9.22	0.00	0.00
615F10	PAT	0.00	18,000.00	4,180.20	28,260.88	0.00	28,260.88	(10,260.88)	14,959.95	14,959.95	1,143.48	1,143.48
61SNSH	Student Labor	0.00	0.00	2,207.50	6,402.64	0.00	6,402.64	(6,402.64)	77.00	77.00	50.00	50.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	30.00
Subtotal Account Pool: 61		**0.00**	**18,000.00**	**6,387.70**	**34,663.52**	**0.00**	**34,663.52**	**(16,663.52)**	**15,089.05**	**15,089.05**	**1,223.48**	**1,223.48**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	6,300.00	1,846.49	12,441.98	0.00	12,441.98	(6,141.98)	6,575.27	6,575.27	491.72	491.72
Subtotal Account Pool: 65		**0.00**	**6,300.00**	**1,846.49**	**12,441.98**	**0.00**	**12,441.98**	**(6,141.98)**	**6,575.27**	**6,575.27**	**491.72**	**491.72**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	850.85	0.00	850.85	(850.85)	2,282.73	2,282.73	0.00	0.00
710200	Foreign Travel	0.00	0.00	(1.93)	4,048.55	0.00	4,048.55	(4,048.55)	1,953.38	1,953.38	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	195.07	195.07	0.00	195.07	(195.07)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	184.27	0.00	184.27	(184.27)	949.39	949.39	0.00	0.00
711100	Supplies-General	6,861.00	35,571.96	86.91	3,023.90	0.00	3,023.90	32,548.06	254.65	254.65	2,736.42	2,736.42
711162	Supplies-Office Supplies	0.00	0.00	0.00	90.27	0.00	90.27	(90.27)	104.59	104.59	129.18	129.18
711200	Research Supplies	0.00	134,254.00	0.00	0.00	0.00	0.00	134,254.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	35.00	70.00	0.00	70.00	(70.00)	4.69	4.69	10.38	10.38
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.00	35.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.84	0.00	0.84	(0.84)	0.41	0.41	1.11	1.11
714010	Postage-Off Campus Mail Services	0.00	0.00	97.56	97.56	0.00	97.56	(97.56)	101.94	101.94	41.98	41.98
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,224.00	1,259.10	0.00	1,259.10	(1,259.10)	48.00	48.00	31.00	31.00
716110	Rentals-Copier	0.00	0.00	51.66	309.98	0.00	309.98	(309.98)	309.96	309.96	320.30	320.30
718000	Telecom-General	0.00	0.00	7.48	88.83	0.00	88.83	(88.83)	63.55	63.55	89.67	89.67
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	69.38	0.00	69.38	(69.38)	65.38	65.38	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	29.65	0.00	29.65	(29.65)	0.00	0.00	195.00	195.00
Subtotal Account Pool: 71		**6,861.00**	**169,825.96**	**1,695.75**	**10,318.25**	**0.00**	**10,318.25**	**159,507.71**	**6,253.67**	**6,253.67**	**3,555.04**	**3,555.04**
Account Pool: 72 - Student and/or Participant Support												
721100	Assistantships	0.00	0.00	0.00	1,446.00	0.00	1,446.00	(1,446.00)	723.00	723.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	1,446.00	0.00	0.00	0.00	0.00	1,446.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**1,446.00**	**0.00**	**1,446.00**	**0.00**	**1,446.00**	**0.00**	**723.00**	**723.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**195.00**	**195.00**
Total Org: UZSPLK		**6,861.00**	**195,571.96**	**9,929.94**	**58,869.75**	**0.00**	**58,869.75**	**136,702.21**	**28,640.99**	**28,640.99**	**5,465.24**	**5,465.24**
Total Fund: 1DZLKA		**6,861.00**	**195,571.96**	**9,929.94**	**58,869.75**	**0.00**	**58,869.75**	**136,702.21**	**28,640.99**	**28,640.99**	**5,465.24**	**5,465.24**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZLKB - PI Help Account - Linda Kaljanais												
Org: UZOPLK - PI Linda Kaljenais				**Org Mgr: Skane, Sheila M**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	163.57	0.00	163.57	(163.57)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	100,000.00	1,939.97	4,086.26	0.00	4,086.26	95,913.74	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	612.00	618.25	0.00	618.25	(618.25)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	(1,000.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.69	0.00	5.69	(5.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**100,000.00**	**3,551.97**	**5,873.77**	**0.00**	**5,873.77**	**94,126.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPLK		**0.00**	**100,000.00**	**3,551.97**	**5,873.77**	**0.00**	**5,873.77**	**94,126.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZLKB		**0.00**	**100,000.00**	**3,551.97**	**5,873.77**	**0.00**	**5,873.77**	**94,126.23**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMAC - SSC Machine Shop												
Org: UZSPMC - Machine Shop				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	12,674.00	57,014.15	116,278.94	0.00	116,278.94	(103,604.94)	96,065.42	96,065.42	111,478.93	111,478.93
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,056.00	7,056.00
Subtotal Account Pool: 61		**0.00**	**12,674.00**	**57,014.15**	**116,278.94**	**0.00**	**116,278.94**	**(103,604.94)**	**96,065.42**	**96,065.42**	**118,534.93**	**118,534.93**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	5,576.00	25,096.18	51,172.60	0.00	51,172.60	(45,596.60)	42,077.09	42,077.09	47,935.90	47,935.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	592.70	592.70
Subtotal Account Pool: 65		**0.00**	**5,576.00**	**25,096.18**	**51,172.60**	**0.00**	**51,172.60**	**(45,596.60)**	**42,077.09**	**42,077.09**	**48,528.60**	**48,528.60**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	618.12	618.12	0.00	0.00
711100	Supplies-General	0.00	0.00	93.33	(250.31)	0.00	(250.31)	250.31	286.92	286.92	244.67	244.67
711162	Supplies-Office Supplies	0.00	0.00	0.00	1.24	0.00	1.24	(1.24)	24.36	24.36	0.00	0.00
711200	Research Supplies	0.00	9,989.99	1,467.00	23,072.82	0.00	23,072.82	(13,082.83)	20,067.42	20,067.42	25,554.09	25,554.09
713000	Printing & Copying-General	0.00	0.00	6.71	6.71	0.00	6.71	(6.71)	6.20	6.20	8.80	8.80
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	27.75	0.00	27.75	(27.75)	10.63	10.63	332.66	332.66
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,093.35	0.00	4,093.35	(4,093.35)	6,499.50	6,499.50	6,216.74	6,216.74
716063	Maint & Repairs-Computer Hardware	0.00	0.00	918.00	918.00	0.00	918.00	(918.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	680.00	0.00	680.00	(680.00)	0.00	0.00	935.01	935.01
Subtotal Account Pool: 71		**0.00**	**9,989.99**	**2,485.04**	**28,549.56**	**0.00**	**28,549.56**	**(18,559.57)**	**27,513.15**	**27,513.15**	**33,291.97**	**33,291.97**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,820.00	66,820.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,820.00**	**66,820.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	(41,480.00)	(186,931.50)	0.00	(186,931.50)	186,931.50	(153,955.00)	(153,955.00)	(190,790.00)	(190,790.00)
Subtotal Account Pool: 76		**0.00**	**0.00**	**(41,480.00)**	**(186,931.50)**	**0.00**	**(186,931.50)**	**186,931.50**	**(153,955.00)**	**(153,955.00)**	**(190,790.00)**	**(190,790.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMC		**0.00**	**28,239.99**	**43,115.37**	**9,069.60**	**0.00**	**9,069.60**	**19,170.39**	**11,700.66**	**11,700.66**	**76,385.50**	**76,385.50**
Total Fund: 1DZMAC		**0.00**	**28,239.99**	**43,115.37**	**9,069.60**	**0.00**	**9,069.60**	**19,170.39**	**11,700.66**	**11,700.66**	**76,385.50**	**76,385.50**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMLA - PI Mark Lessard												
Org: UZSPMA - Lessard Help				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,989.88	3,989.88
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	830.77	830.77	0.00	0.00
615F10	PAT	0.00	0.00	819.35	6,783.38	0.00	6,783.38	(6,783.38)	7,376.54	7,376.54	1,852.84	1,852.84
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.75	0.00	2.75	(2.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	333.00	333.00	154.97	154.97
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.60	17.60	18.25	18.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**819.35**	**6,786.13**	**0.00**	**6,786.13**	**(6,786.13)**	**8,557.91**	**8,557.91**	**6,015.94**	**6,015.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	360.67	2,984.82	0.00	2,984.82	(2,984.82)	3,231.09	3,231.09	796.65	796.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	69.78	69.78	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**360.67**	**2,984.82**	**0.00**	**2,984.82**	**(2,984.82)**	**3,300.87**	**3,300.87**	**796.65**	**796.65**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	178.80	178.80	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	628.88	2,398.44	0.00	2,398.44	(2,398.44)	1,438.50	1,438.50	2,686.19	2,686.19
710200	Foreign Travel	0.00	0.00	0.00	2,195.77	0.00	2,195.77	(2,195.77)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,902.47	0.00	1,902.47	(1,902.47)	157.00	157.00	0.00	0.00
711100	Supplies-General	15,536.00	22,399.14	422.14	5,382.66	0.00	5,382.66	17,016.48	2,325.37	2,325.37	7,804.93	7,804.93
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.96)	(4.96)	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	4.23	19.81	0.00	19.81	(19.81)	75.65	75.65	37.99	37.99
711200	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00	4.96	4.96	15.11	15.11
713000	Printing & Copying-General	0.00	0.00	0.00	246.80	0.00	246.80	(246.80)	146.42	146.42	128.64	128.64
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268.00	268.00
714000	Postage-General	0.00	0.00	0.00	14.28	0.00	14.28	(14.28)	66.37	66.37	5.63	5.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	324.14	0.00	324.14	(324.14)	201.43	201.43	69.30	69.30
716000	Maintenance & Repairs-General	0.00	0.00	216.00	216.00	0.00	216.00	(216.00)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,142.00	2,142.00	0.00	2,142.00	(2,142.00)	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	51.70	310.18	0.00	310.18	(310.18)	310.20	310.20	258.48	258.48
717200	Other Professional Services-General	0.00	0.00	0.00	291.70	0.00	291.70	(291.70)	5,080.50	5,080.50	0.00	0.00
718000	Telecom-General	0.00	0.00	23.37	35.96	0.00	35.96	(35.96)	575.15	575.15	253.70	253.70
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.65	40.65	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	28.00	0.00	28.00	(28.00)	78.00	78.00	20.00	20.00
Subtotal Account Pool: 71		**15,536.00**	**29,399.14**	**3,488.32**	**15,508.21**	**0.00**	**15,508.21**	**13,890.93**	**10,674.04**	**10,674.04**	**11,547.97**	**11,547.97**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,217.00	0.00	4,217.00	(4,217.00)	6,145.75	6,145.75	7,296.50	7,296.50
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**4,217.00**	**0.00**	**4,217.00**	**(4,217.00)**	**6,145.75**	**6,145.75**	**7,296.50**	**7,296.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,953.77	5,953.77
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,953.77**	**5,953.77**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: UZSPMA		**15,536.00**	**29,399.14**	**4,668.34**	**29,496.16**	**0.00**	**29,496.16**	**(97.02)**	**28,678.57**	**28,678.57**	**32,610.83**	**32,610.83**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 1DZMLA	**15,536.00**	**29,399.14**	**4,668.34**	**29,496.16**	**0.00**	**29,496.16**	**(97.02)**	**28,678.57**	**28,678.57**	**32,610.83**	**32,610.83**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMB - PI Mark McConnell												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613N30	Graduate Research Assistant	0.00	0.00	(820.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	67.78	0.00	67.78	(67.78)	15,574.27	15,574.27	1,267.34	1,267.34
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**(820.50)**	**67.78**	**0.00**	**67.78**	**(67.78)**	**15,718.27**	**15,718.27**	**1,267.34**	**1,267.34**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	29.83	0.00	29.83	(29.83)	6,821.53	6,821.53	544.95	544.95
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**29.83**	**0.00**	**29.83**	**(29.83)**	**6,821.53**	**6,821.53**	**544.95**	**544.95**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,149.71	0.00	1,149.71	(1,149.71)	6,362.81	6,362.81	1,239.80	1,239.80
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	300.00	(300.00)	444.95	444.95	25.00	25.00
711100	Supplies-General	18,413.00	34,034.41	1,185.35	8,016.86	0.00	8,016.86	26,017.55	3,576.98	3,576.98	12,425.19	12,425.19
711162	Supplies-Office Supplies	0.00	0.00	0.67	259.92	0.00	259.92	(259.92)	1,160.68	1,160.68	375.46	375.46
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	167.10	327.75	0.00	327.75	(327.75)	275.46	275.46	457.35	457.35
714000	Postage-General	0.00	0.00	2.10	9.49	0.00	9.49	(9.49)	43.39	43.39	15.02	15.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.34	82.34	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,836.00	1,836.00	0.00	1,836.00	(1,836.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	90.38	0.00	90.38	(90.38)	50.00	50.00	0.00	0.00
718000	Telecom-General	0.00	0.00	2.06	40.28	0.00	40.28	(40.28)	1,188.97	1,188.97	72.30	72.30
719100	Membership Dues & Fees	0.00	0.00	0.00	459.00	0.00	459.00	(459.00)	304.00	304.00	767.00	767.00
Subtotal Account Pool: 71		**18,413.00**	**34,034.41**	**3,193.28**	**12,489.39**	**0.00**	**12,489.39**	**21,545.02**	**13,489.58**	**13,489.58**	**15,377.12**	**15,377.12**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,726.00	0.00	2,726.00	(2,726.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**2,726.00**	**0.00**	**2,726.00**	**(2,726.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,396.00	5,396.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,396.00**	**5,396.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMM		**18,413.00**	**34,034.41**	**2,372.78**	**15,313.00**	**0.00**	**15,313.00**	**18,721.41**	**41,425.38**	**41,425.38**	**17,189.41**	**17,189.41**
Total Fund: 1DZMMB		**18,413.00**	**34,034.41**	**2,372.78**	**15,313.00**	**0.00**	**15,313.00**	**18,721.41**	**41,425.38**	**41,425.38**	**17,189.41**	**17,189.41**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMMC - PI Mark McConnell												
Org: UZSPMM - PI Mark Mcconnell				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,520.05	2,520.05	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.27	475.27	0.00	0.00
611PRR	Retro Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	907.38	907.38	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,304.92	1,304.92	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,232.70	8,232.70	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,984.50	1,984.50	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,424.82**	**15,424.82**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,914.06	4,914.06	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	185.83	185.83	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,099.89**	**5,099.89**	**0.00**	**0.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,132.98	3,132.98	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450.00	450.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,323.72	5,323.72	10.67	10.67
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.48	42.48	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	429.37	429.37	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.76	3.76	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.42	292.42	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.25	16.25	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93.73	93.73	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	292.00	292.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,076.71**	**10,076.71**	**10.67**	**10.67**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	0.00	0.00	0.00	0.00	0.00	0.00	690.00	690.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,559.00	4,559.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,249.00**	**5,249.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	3,028.47	0.00	3,028.47	0.00	3,028.47	0.00	0.00	0.00	597.00	597.00
Subtotal Account Pool: 7Z		**0.00**	**3,028.47**	**0.00**	**3,028.47**	**0.00**	**3,028.47**	**0.00**	**0.00**	**0.00**	**597.00**	**597.00**
Total Org: UZSPMM		**0.00**	**3,028.47**	**0.00**	**3,028.47**	**0.00**	**3,028.47**	**0.00**	**35,850.42**	**35,850.42**	**607.67**	**607.67**
Total Fund: 1DZMMC		**0.00**	**3,028.47**	**0.00**	**3,028.47**	**0.00**	**3,028.47**	**0.00**	**35,850.42**	**35,850.42**	**607.67**	**607.67**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMN1 - The Plasma Universe												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	2,834.15	0.00	2,834.15	(2,834.15)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	450.00	0.00	450.00	(450.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**3,284.15**	**0.00**	**3,284.15**	**(3,284.15)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,247.01	0.00	1,247.01	(1,247.01)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	37.80	0.00	37.80	(37.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**1,284.81**	**0.00**	**1,284.81**	**(1,284.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711100	Supplies-General	0.00	5,000.00	0.00	103.92	0.00	103.92	4,896.08	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	68.43	0.00	68.43	(68.43)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**5,000.00**	**0.00**	**422.35**	**0.00**	**422.35**	**4,577.65**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPAB		**0.00**	**5,000.00**	**0.00**	**4,991.31**	**0.00**	**4,991.31**	**8.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZMN1		**0.00**	**5,000.00**	**0.00**	**4,991.31**	**0.00**	**4,991.31**	**8.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMPA - PI Mike Prentice											
Org: UZSPMP - PI Mark Popecki			**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZMPA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZMPC - PI Mark Popecki												
Org: UZSPMP - PI Mark Popecki				**Org Mgr: Eckard, Patricia J**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	1,300.00	0.00	1,370.19	0.00	1,370.19	(70.19)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,300.00**	**0.00**	**1,370.19**	**0.00**	**1,370.19**	**(70.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	600.00	0.00	602.89	0.00	602.89	(2.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**600.00**	**0.00**	**602.89**	**0.00**	**602.89**	**(2.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,930.72	0.00	1,930.72	(1,930.72)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	51,500.00	0.00	328.96	0.00	328.96	51,171.04	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,900.00)	0.00	0.00	0.00	0.00	(1,900.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**49,600.00**	**0.00**	**2,259.68**	**0.00**	**2,259.68**	**47,340.32**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPMP		**0.00**	**51,500.00**	**0.00**	**4,232.76**	**0.00**	**4,232.76**	**47,267.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZMPC		**0.00**	**51,500.00**	**0.00**	**4,232.76**	**0.00**	**4,232.76**	**47,267.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZNMA - PI Nelson Maynard												
Org: UZSPNM - PI Nelson Maynard				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.49	902.49
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**902.49**	**902.49**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	388.07	388.07
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388.07**	**388.07**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	78.40	78.40
710200	Foreign Travel	0.00	0.00	0.00	2,910.35	0.00	2,910.35	(2,910.35)	0.00	0.00	0.00	0.00
711100	Supplies-General	2,536.00	5,730.09	0.00	0.00	0.00	0.00	5,730.09	0.00	0.00	159.95	159.95
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.00	166.00
714000	Postage-General	0.00	0.00	0.00	4.80	0.00	4.80	(4.80)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.15	0.00	42.15	(42.15)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	125.00	0.00	125.00	(125.00)	150.00	150.00	25.00	25.00
Subtotal Account Pool: 71		**2,536.00**	**5,730.09**	**0.00**	**3,082.30**	**0.00**	**3,082.30**	**2,647.79**	**150.00**	**150.00**	**429.35**	**429.35**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.00	63.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63.00**	**63.00**
Total Org: UZSPNM		**2,536.00**	**5,730.09**	**0.00**	**3,082.30**	**0.00**	**3,082.30**	**2,647.79**	**150.00**	**150.00**	**1,782.91**	**1,782.91**
Total Fund: 1DZNMA		**2,536.00**	**5,730.09**	**0.00**	**3,082.30**	**0.00**	**3,082.30**	**2,647.79**	**150.00**	**150.00**	**1,782.91**	**1,782.91**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPDA - PI Phil Dunphy												
Org: UZSPPD - PI Philip Dunphy				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
711100	Supplies-General	0.00	11.61	0.00	0.00	0.00	0.00	11.61	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.33	11.61	0.00	11.61	(11.61)	64.62	64.62	27.12	27.12
Subtotal Account Pool: 71		**0.00**	**11.61**	**0.33**	**11.61**	**0.00**	**11.61**	**0.00**	**64.62**	**64.62**	**27.12**	**27.12**
Total Org: UZSPPD		**0.00**	**11.61**	**0.33**	**11.61**	**0.00**	**11.61**	**0.00**	**64.62**	**64.62**	**27.12**	**27.12**
Total Fund: 1DZPDA		**0.00**	**11.61**	**0.33**	**11.61**	**0.00**	**11.61**	**0.00**	**64.62**	**64.62**	**27.12**	**27.12**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPHA - PI Pinggue He												
Org: UZOPPH - PI Pingguo He				**Org Mgr: He, Pingguo**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.23	25.23
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.76	143.76	216.12	216.12
710200	Foreign Travel	0.00	0.00	0.00	3,805.22	0.00	3,805.22	(3,805.22)	2,710.00	2,710.00	456.22	456.22
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(325.00)	(325.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	865.99	0.00	865.99	(865.99)	0.00	0.00	0.00	0.00
711100	Supplies-General	3,909.00	66,815.95	0.00	31.99	0.00	31.99	66,783.96	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	447.34	929.46	0.00	929.46	(929.46)	157.49	157.49	9.95	9.95
714010	Postage-Off Campus Mail Services	0.00	0.00	15.15	94.54	0.00	94.54	(94.54)	48.31	48.31	36.43	36.43
716063	Maint & Repairs-Computer Hardware	0.00	0.00	349.75	349.75	0.00	349.75	(349.75)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.87	9.80	0.00	9.80	(9.80)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.13	33.13	148.93	148.93
Subtotal Account Pool: 71		**3,909.00**	**66,815.95**	**815.11**	**6,086.75**	**0.00**	**6,086.75**	**60,729.20**	**3,102.69**	**3,102.69**	**567.88**	**567.88**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	7,731.00	0.00	7,731.00	0.00	7,731.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**7,731.00**	**0.00**	**7,731.00**	**0.00**	**7,731.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPPH		**3,909.00**	**74,546.95**	**815.11**	**13,817.75**	**0.00**	**13,817.75**	**60,729.20**	**3,102.69**	**3,102.69**	**567.88**	**567.88**
Total Fund: 1DZPHA		**3,909.00**	**74,546.95**	**815.11**	**13,817.75**	**0.00**	**13,817.75**	**60,729.20**	**3,102.69**	**3,102.69**	**567.88**	**567.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZPQA - PI Pamela Puhl-Quinn												
Org: UZSPPQ - PI Pamela Puhl-Quinn				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4.34)	(4.34)
710200	Foreign Travel	0.00	0.00	0.00	52.52	0.00	52.52	(52.52)	97.93	97.93	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	0.00	0.00
711100	Supplies-General	3,605.00	7,053.90	0.00	104.70	0.00	104.70	6,949.20	1,982.04	1,982.04	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.24	4.24	9.27	9.27
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.94	0.00	0.94	(0.94)	2.67	2.67	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	28.33	0.00	28.33	(28.33)	22.66	22.66	5.46	5.46
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.17	163.17	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	289.00	0.00	289.00	(289.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**3,605.00**	**7,053.90**	**0.00**	**475.49**	**0.00**	**475.49**	**6,578.41**	**2,172.71**	**2,172.71**	**10.39**	**10.39**
Total Org: UZSPPQ		**3,605.00**	**7,053.90**	**0.00**	**475.49**	**0.00**	**475.49**	**6,578.41**	**2,172.71**	**2,172.71**	**10.39**	**10.39**
Total Fund: 1DZPQA		**3,605.00**	**7,053.90**	**0.00**	**475.49**	**0.00**	**475.49**	**6,578.41**	**2,172.71**	**2,172.71**	**10.39**	**10.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRAA - PI Roger Arnoldy												
Org: UZSPRA - PI Roger Arnoldy				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	23,186.31	0.00	0.00	0.00	0.00	23,186.31	34.95	34.95	1,251.70	1,251.70
711162	Supplies-Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.05	27.05	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	9.48	0.00	9.48	(9.48)	6.54	6.54	21.12	21.12
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.00	645.00	539.00	539.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41	0.39	0.39
716063	Maint & Repairs-Computer Hardware	0.00	0.00	306.00	306.00	0.00	306.00	(306.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.46	0.46	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	1,120.00	0.00	1,120.00	(1,120.00)	20.00	20.00	20.00	20.00
Subtotal Account Pool: 71		**0.00**	**23,186.31**	**306.00**	**1,435.48**	**0.00**	**1,435.48**	**21,750.83**	**734.41**	**734.41**	**1,832.21**	**1,832.21**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	10,000.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	1,519.00	1,519.00
Subtotal Account Pool: 7Z		**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**1,519.00**	**1,519.00**
Total Org: UZSPRA		**0.00**	**33,186.31**	**306.00**	**11,435.48**	**0.00**	**11,435.48**	**21,750.83**	**734.41**	**734.41**	**3,351.21**	**3,351.21**
Total Fund: 1DZRAA		**0.00**	**33,186.31**	**306.00**	**11,435.48**	**0.00**	**11,435.48**	**21,750.83**	**734.41**	**734.41**	**3,351.21**	**3,351.21**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DZRGM - RARGOM												
Org: UZOPJR - PI Jeffrey Runge				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,856.14)	(3,856.14)	7,712.28	7,712.28
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,856.14)**	**(3,856.14)**	**8,552.28**	**8,552.28**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,658.13)	(1,658.13)	3,316.26	3,316.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.56	70.56
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,658.13)**	**(1,658.13)**	**3,386.82**	**3,386.82**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.60	35.60
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.37	808.37
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	5,514.27	0.00	0.00	0.00	0.00	5,514.27	0.00	0.00	19,357.64	19,357.64
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.74	15.74
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.39	0.39
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,874.75	2,874.75
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.35	25.35
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.84	25.84
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(434.17)	(434.17)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00
Subtotal Account Pool: 71		**0.00**	**5,514.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,514.27**	**0.00**	**0.00**	**23,558.51**	**23,558.51**
Total Org: UZOPJR		**0.00**	**5,514.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,514.27**	**(5,514.27)**	**(5,514.27)**	**35,497.61**	**35,497.61**
Total Fund: 1DZRGM		**0.00**	**5,514.27**	**0.00**	**0.00**	**0.00**	**0.00**	**5,514.27**	**(5,514.27)**	**(5,514.27)**	**35,497.61**	**35,497.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRJA - PI Rebecca Jones												
Org: UZOPRJ - PI Rebecca Jones				**Org Mgr: Moore, Cheryl**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	289.00	289.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	0.00	0.00
711100	Supplies-General	2,804.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.15	192.15	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.85	10.85	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
Subtotal Account Pool: 71		**2,804.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,072.00**	**1,072.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	2,804.00	0.00	2,804.00	0.00	2,804.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**2,804.00**	**0.00**	**2,804.00**	**0.00**	**2,804.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPRJ		**2,804.00**	**2,804.00**	**0.00**	**2,804.00**	**0.00**	**2,804.00**	**0.00**	**1,072.00**	**1,072.00**	**0.00**	**0.00**
Total Fund: 1DZRJA		**2,804.00**	**2,804.00**	**0.00**	**2,804.00**	**0.00**	**2,804.00**	**0.00**	**1,072.00**	**1,072.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRMA - PI Richard Miller												
Org: UZSPRM - PI Richard Miller				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	144.00	144.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**144.00**	**144.00**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,914.06	2,914.06
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,914.06**	**2,914.06**
Total Org: UZSPRM		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,058.06**	**3,058.06**
Total Fund: 1DZRMA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,058.06**	**3,058.06**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTB - PI Roy Torbert												
Org: UZSPRT - PI Roy Torbert				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	5,000.00	4,972.15	10,361.34	0.00	10,361.34	(5,361.34)	6,077.58	6,077.58	5,115.93	5,115.93
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	2,675.00	2,675.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,600.00	8,600.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.00	15.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,457.58	4,457.58	4,159.50	4,159.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.00	319.00	108.00	108.00
Subtotal Account Pool: 61		**0.00**	**5,000.00**	**4,972.15**	**10,361.34**	**0.00**	**10,361.34**	**(5,361.34)**	**20,254.16**	**20,254.16**	**12,073.43**	**12,073.43**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	2,200.00	2,196.07	4,567.28	0.00	4,567.28	(2,367.28)	2,662.11	2,662.11	2,199.86	2,199.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	789.60	789.60	224.70	224.70
Subtotal Account Pool: 65		**0.00**	**2,200.00**	**2,196.07**	**4,567.28**	**0.00**	**4,567.28**	**(2,367.28)**	**3,451.71**	**3,451.71**	**2,424.56**	**2,424.56**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	0.00	0.00	0.00	263.50	0.00	263.50	(263.50)	45.91	45.91	33.95	33.95
710100	Out-of-State Travel	0.00	0.00	0.00	78.73	0.00	78.73	(78.73)	3,369.40	3,369.40	2,091.51	2,091.51
710200	Foreign Travel	0.00	0.00	0.00	18.82	0.00	18.82	(18.82)	61.13	61.13	38.39	38.39
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	835.25	835.25	0.00	0.00
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,065.00	1,065.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,326.62	2,326.62	2,735.64	2,735.64
711000	Purchasing Cards	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	76,533.00	214,543.42	483.26	13,573.52	0.00	13,573.52	200,969.90	9,933.87	9,933.87	3,298.84	3,298.84
711162	Supplies-Office Supplies	0.00	0.00	91.87	613.34	0.00	613.34	(613.34)	675.51	675.51	684.36	684.36
711200	Research Supplies	0.00	(4,200.00)	0.00	130.00	0.00	130.00	(4,330.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	36.59	64.37	0.00	64.37	(64.37)	112.22	112.22	142.60	142.60
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,016.62	1,016.62	408.00	408.00
714000	Postage-General	0.00	0.00	9.94	14.06	0.00	14.06	(14.06)	61.62	61.62	10.62	10.62
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	220.29	0.00	220.29	(220.29)	164.06	164.06	460.10	460.10
716063	Maint & Repairs-Computer Hardware	0.00	0.00	6,818.31	7,557.75	0.00	7,557.75	(7,557.75)	476.12	476.12	588.12	588.12
716110	Rentals-Copier	0.00	0.00	51.66	309.96	0.00	309.96	(309.96)	309.96	309.96	320.32	320.32
717200	Other Professional Services-General	0.00	0.00	0.00	4,357.05	0.00	4,357.05	(4,357.05)	11,727.00	11,727.00	375.26	375.26
718000	Telecom-General	0.00	0.00	24.19	90.34	0.00	90.34	(90.34)	402.30	402.30	108.88	108.88
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	225.96	2,070.95	0.00	2,070.95	(2,070.95)	1,042.96	1,042.96	773.99	773.99
718014	Telecom-Telephone Equipment	0.00	0.00	4.53	406.96	0.00	406.96	(406.96)	238.91	238.91	52.41	52.41
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	40.39	0.00	40.39	(40.39)	126.56	126.56	29.21	29.21
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(675.69)	4,848.57	0.00	4,848.57	(4,848.57)	522.99	522.99	125.42	(210.63)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,377.00	0.00	1,377.00	(1,377.00)	2,512.95	2,512.95	210.00	210.00
Subtotal Account Pool: 71		**76,533.00**	**207,343.42**	**7,070.62**	**36,035.60**	**0.00**	**36,035.60**	**171,307.82**	**35,961.96**	**35,961.96**	**13,552.62**	**13,216.57**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,013.75	0.00	1,013.75	(1,013.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**1,013.75**	**0.00**	**1,013.75**	**(1,013.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	17,000.00	0.00	17,000.00	0.00	17,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**17,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	15,000.00	15,000.00	1,000.00	1,000.00
Subtotal Account Pool: 7Z		**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**3,000.00**	**0.00**	**15,000.00**	**15,000.00**	**1,000.00**	**1,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZRTB - PI Roy Torbert											
Org: UZSPRT - PI Roy Torbert			**Org Mgr: Davis, Jeanne L**								
Total Org: UZSPRT	**76,533.00**	**234,543.42**	**14,238.84**	**71,977.97**	**0.00**	**71,977.97**	**162,565.45**	**74,667.83**	**74,667.83**	**29,050.61**	**28,714.56**
Total Fund: 1DZRTB	**76,533.00**	**234,543.42**	**14,238.84**	**71,977.97**	**0.00**	**71,977.97**	**162,565.45**	**74,667.83**	**74,667.83**	**29,050.61**	**28,714.56**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZSCA - Stefan Claesson Help Account												
Org: UZOPSC - PI Stefan Claesson				**Org Mgr: Skane, Sheila M**								
Account Pool: 71 - Support												
711100	Supplies-General	733.00	708.00	0.00	0.00	0.00	0.00	708.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	161.90	0.00	161.90	(161.90)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	90.18	0.00	90.18	(90.18)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	49.00	0.00	49.00	(49.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	199.00	0.00	199.00	(199.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**733.00**	**708.00**	**0.00**	**500.08**	**0.00**	**500.08**	**207.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	25.00	0.00	25.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**25.00**	**0.00**	**25.00**	**0.00**	**25.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOPSC		**733.00**	**733.00**	**0.00**	**525.08**	**0.00**	**525.08**	**207.92**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZSCA		**733.00**	**733.00**	**0.00**	**525.08**	**0.00**	**525.08**	**207.92**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTFA - PI Terry Forbes												
Org: UZSPTF - PI Terry Forbes				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
613B90	Graduate Summer Appoint-Research	0.00	0.00	1,253.90	1,736.00	0.00	1,736.00	(1,736.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	1,000.00	328.00	1,064.00	0.00	1,064.00	(64.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**1,000.00**	**1,581.90**	**2,800.00**	**0.00**	**2,800.00**	**(1,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	105.32	145.82	0.00	145.82	(145.82)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**105.32**	**145.82**	**0.00**	**145.82**	**(145.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	8.00	0.00	8.00	(8.00)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	917.65	6,211.58	0.00	6,211.58	(6,211.58)	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	312.57	4,854.01	0.00	4,854.01	(4,854.01)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	328.57	0.00	328.57	(328.57)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	440.00	1,479.23	0.00	1,479.23	(1,479.23)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	100,618.60	343.70	2,143.22	0.00	2,143.22	98,475.38	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	61.11	405.07	0.00	405.07	(405.07)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	(1,703.00)	0.00	0.00	0.00	0.00	(1,703.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	5.20	163.78	0.00	163.78	(163.78)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	80.46	0.00	80.46	(80.46)	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	22.42	524.99	0.00	524.99	(524.99)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,976.25	3,728.32	0.00	3,728.32	(3,728.32)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	155.80	0.00	155.80	(155.80)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	23.52	141.17	0.00	141.17	(141.17)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.48	0.00	33.48	(33.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**98,915.60**	**4,102.42**	**20,257.68**	**0.00**	**20,257.68**	**78,657.92**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	703.00	0.00	1,365.00	0.00	1,365.00	(662.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**703.00**	**0.00**	**1,365.00**	**0.00**	**1,365.00**	**(662.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPTF		**0.00**	**100,618.60**	**5,789.64**	**24,568.50**	**0.00**	**24,568.50**	**76,050.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZTFA		**0.00**	**100,618.60**	**5,789.64**	**24,568.50**	**0.00**	**24,568.50**	**76,050.10**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTHA - PI Troy Hartley												
Org: UZOPTH - PI Troy Hartley				**Org Mgr: Hartley, Troy W**								
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	247.41	247.41
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**247.41**	**247.41**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	753.00	753.00	490.59	490.59
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**753.00**	**753.00**	**490.59**	**490.59**
Total Org: UZOPTH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**753.00**	**753.00**	**738.00**	**738.00**
Total Fund: 1DZTHA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**753.00**	**753.00**	**738.00**	**738.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZTLB - PI Ted Loder OPAL												
Org: UZOPTL - PI Ted Loder				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.88	242.88
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242.88**	**242.88**
Total Org: UZOPTL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242.88**	**242.88**
Total Fund: 1DZTLB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242.88**	**242.88**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZUBA - PI Ulisse Bravar Help Account												
Org: UZSPUB - PI Ulisse Bravar				**Org Mgr: Eckard, Patricia J**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	38.57	0.00	38.57	(38.57)	0.00	0.00	0.00	0.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	2.90	0.00	2.90	(2.90)	0.00	0.00	0.00	0.00
711200	Research Supplies	399.00	399.00	0.00	0.00	0.00	0.00	399.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	3.06	3.20	0.00	3.20	(3.20)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	130.00	(130.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**399.00**	**399.00**	**3.06**	**219.67**	**0.00**	**219.67**	**179.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSPUB		**399.00**	**399.00**	**3.06**	**219.67**	**0.00**	**219.67**	**179.33**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DZUBA		**399.00**	**399.00**	**3.06**	**219.67**	**0.00**	**219.67**	**179.33**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DZVJA - PI Vania Jordanova												
Org: UZSPVJ - PI Vania Jordanova				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	233.96	233.96	626.42	626.42
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.00	160.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**233.96**	**233.96**	**846.42**	**846.42**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	102.48	102.48	269.36	269.36
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**102.48**	**102.48**	**269.36**	**269.36**
Account Pool: 71 - Support												
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	335.00	0.00	335.00	(335.00)	0.00	0.00	30.00	30.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,938.40	0.00	2,938.40	(2,938.40)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,080.00	25,045.13	0.00	1,735.32	0.00	1,735.32	23,309.81	90.51	90.51	94.99	94.99
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010	Printing & Copying-Publications	0.00	0.00	0.00	50.00	0.00	50.00	(50.00)	372.73	372.73	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.13	1.13	1.41	1.41
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.00	23.00	1.15	1.15
Subtotal Account Pool: 71		**4,080.00**	**25,045.13**	**0.00**	**5,058.72**	**0.00**	**5,058.72**	**19,986.41**	**567.37**	**567.37**	**127.55**	**127.55**
Account Pool: 72 - Student and/or Participant Support												
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,343.00	1,343.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,343.00**	**1,343.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	362.00	362.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**362.00**	**362.00**
Total Org: UZSPVJ		**4,080.00**	**25,045.13**	**0.00**	**5,058.72**	**0.00**	**5,058.72**	**19,986.41**	**903.81**	**903.81**	**2,948.33**	**2,948.33**
Total Fund: 1DZVJA		**4,080.00**	**25,045.13**	**0.00**	**5,058.72**	**0.00**	**5,058.72**	**19,986.41**	**903.81**	**903.81**	**2,948.33**	**2,948.33**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH79 - Start-up Funds for J Pringle												
Org: UZOPJP - PI James Pringle				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.77	948.77
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**948.77**	**948.77**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	242.88	242.88
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**242.88**	**242.88**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	1,152.23	0.00	1,152.23	(1,152.23)	1,318.23	1,318.23	1,025.44	1,025.44
710300	Conference Registration Fees	0.00	0.00	0.00	780.00	0.00	780.00	(780.00)	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	151.52	0.00	151.52	(151.52)	0.00	0.00	615.06	615.06
7112	Research Supplies	21,481.63	21,481.63	0.00	0.00	0.00	0.00	21,481.63	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	2,421.17	0.00	2,421.17	(2,421.17)	317.98	317.98	1,242.00	1,242.00
713000	Printing & Copying-General	0.00	0.00	0.00	924.84	0.00	924.84	(924.84)	0.00	0.00	1,425.85	1,425.85
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.71	0.00	4.71	(4.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**21,481.63**	**21,481.63**	**0.00**	**5,434.47**	**0.00**	**5,434.47**	**16,047.16**	**1,636.21**	**1,636.21**	**4,308.35**	**4,308.35**
Total Org: UZOPJP		**21,481.63**	**21,481.63**	**0.00**	**5,434.47**	**0.00**	**5,434.47**	**16,047.16**	**1,636.21**	**1,636.21**	**5,500.00**	**5,500.00**
Total Fund: 1GRH79		**21,481.63**	**21,481.63**	**0.00**	**5,434.47**	**0.00**	**5,434.47**	**16,047.16**	**1,636.21**	**1,636.21**	**5,500.00**	**5,500.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	21,911.13	0.00	21,911.13	(21,911.13)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	143,330.00	150,724.52	0.00	149,624.12	0.00	149,624.12	1,100.40	141,500.21	141,500.21	143,330.07	143,330.07
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,929.96	5,929.96	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,810.00	6,810.00	0.00	0.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,069.22	9,069.22	0.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,138.56	7,138.56
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,666.68	6,666.68	2,833.34	2,833.34
615F10	PAT	0.00	0.00	0.00	879.94	0.00	879.94	(879.94)	10,826.18	10,826.18	26,986.99	26,986.99
61CPEX	Part Time Salary	0.00	0.00	0.00	1,600.00	0.00	1,600.00	(1,600.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	560.00	0.00	560.00	(560.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	480.00	480.00
Subtotal Account Pool: 61		**143,330.00**	**150,724.52**	**0.00**	**174,575.19**	**0.00**	**174,575.19**	**(23,850.67)**	**180,802.25**	**180,802.25**	**180,768.96**	**180,768.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	1,887.58	0.00	1,887.58	(1,887.58)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	63,065.20	66,318.79	0.00	66,221.86	0.00	66,221.86	96.93	72,243.34	72,243.34	73,236.32	73,236.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	134.40	0.00	134.40	(134.40)	1,321.82	1,321.82	238.00	238.00
Subtotal Account Pool: 65		**63,065.20**	**66,318.79**	**0.00**	**68,243.84**	**0.00**	**68,243.84**	**(1,925.05)**	**73,565.16**	**73,565.16**	**73,474.32**	**73,474.32**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	6,882.16	0.00	6,882.16	(6,882.16)	2,435.90	2,435.90	235.30	235.30
710200	Foreign Travel	0.00	0.00	0.00	4,093.12	0.00	4,093.12	(4,093.12)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	600.00	(600.00)	375.00	375.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	(113.02)	0.00	(113.02)	113.02	2,307.77	2,307.77	0.00	0.00
711100	Supplies-General	0.00	0.00	5,839.00	7,672.91	670.00	8,342.91	(8,342.91)	3,114.95	3,114.95	1,334.00	1,334.00
711200	Research Supplies	0.00	0.00	0.00	418.38	0.00	418.38	(418.38)	2,304.00	2,304.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	4.62	0.00	4.62	(4.62)	0.00	0.00	1.02	1.02
713010	Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,276.34	2,276.34	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.41	0.41	1.51	1.51
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.05	47.05
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,839.00**	**19,558.17**	**670.00**	**20,228.17**	**(20,228.17)**	**12,814.37**	**12,814.37**	**1,618.88**	**1,618.88**
Account Pool: 72 - Student and/or Participant Support												
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,061.00	6,061.00
Subtotal Account Pool: 72		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,061.00**	**6,061.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66,822.00	66,822.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**66,822.00**	**66,822.00**	**0.00**	**0.00**
Total Org: UZSP00		**206,395.20**	**217,043.31**	**5,839.00**	**262,377.20**	**670.00**	**263,047.20**	**(46,003.89)**	**334,003.78**	**334,003.78**	**261,923.16**	**261,923.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science												
Org: UZSPAB - Amitava Bhattacharjee				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,690.09	1,690.09	0.00	1,690.09	(1,690.09)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,520.00	1,520.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,690.09**	**1,690.09**	**0.00**	**1,690.09**	**(1,690.09)**	**1,520.00**	**1,520.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	743.64	743.64	0.00	743.64	(743.64)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127.68	127.68	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**743.64**	**743.64**	**0.00**	**743.64**	**(743.64)**	**127.68**	**127.68**	**0.00**	**0.00**
Total Org: UZSPAB		**0.00**	**0.00**	**2,433.73**	**2,433.73**	**0.00**	**2,433.73**	**(2,433.73)**	**1,647.68**	**1,647.68**	**0.00**	**0.00**
Total Fund: 1GZ000		**206,395.20**	**217,043.31**	**8,272.73**	**264,810.93**	**670.00**	**265,480.93**	**(48,437.62)**	**335,651.46**	**335,651.46**	**261,923.16**	**261,923.16**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 61 - Salaries and Wages												
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	4,680.00	0.00	4,680.00	(4,680.00)	0.00	0.00	0.00	0.00
611BSO	Summer Salaries AY faculty - other	0.00	0.00	2,367.36	2,367.36	0.00	2,367.36	(2,367.36)	0.00	0.00	0.00	0.00
611BSR	Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	538.04	538.04	0.00	538.04	(538.04)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	5,169.00	0.00	31,367.79	0.00	31,367.79	(26,198.79)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,265.23	6,265.23	29,736.97	29,736.97
615F10	PAT	55,000.00	57,950.29	4,884.68	57,950.36	0.00	57,950.36	(0.07)	53,946.37	53,946.37	47,112.40	47,112.40
617BLG	Operating Staff-Longevity	0.00	0.00	107.52	876.99	0.00	876.99	(876.99)	98.58	98.58	0.00	0.00
617F10	Operating Staff	41,551.20	43,910.64	5,383.68	43,910.64	0.00	43,910.64	0.00	41,551.20	41,551.20	64,250.08	64,250.08
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	731.53	731.53	735.05	735.05
61CPEX	Part Time Salary	19,555.00	19,555.00	0.00	0.00	0.00	0.00	19,555.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,704.00	1,704.00	312.00	312.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	774.00	774.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,560.00	4,560.00	0.00	0.00	0.00	0.00	4,560.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**120,666.20**	**131,144.93**	**13,281.28**	**141,691.18**	**0.00**	**141,691.18**	**(10,546.25)**	**105,070.91**	**105,070.91**	**142,146.50**	**142,146.50**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	253.07	710.77	0.00	710.77	(710.77)	5.61	5.61	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	42,482.53	44,818.81	4,533.71	58,636.46	0.00	58,636.46	(13,817.65)	44,572.90	44,572.90	60,672.87	60,672.87
65YP10	Nonstatus Benefit Distr (Fica)	8,604.00	8,604.00	0.00	0.00	0.00	0.00	8,604.00	204.57	204.57	87.93	87.93
Subtotal Account Pool: 65		**51,086.53**	**53,422.81**	**4,786.78**	**59,347.23**	**0.00**	**59,347.23**	**(5,924.42)**	**44,783.08**	**44,783.08**	**60,760.80**	**60,760.80**
Account Pool: 71 - Support												
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	808.52	808.52	4,781.43	4,781.43
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395.00	395.00	1,595.00	1,595.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	598.44	598.44	1,935.24	1,935.24
711100	Supplies-General	58,748.27	23,735.63	333.05	4,591.36	0.00	4,591.36	19,144.27	9,005.58	9,005.58	19,102.52	19,102.52
711200	Research Supplies	0.00	0.00	0.00	638.76	0.00	638.76	(638.76)	2,279.54	2,279.54	2,775.88	2,775.88
713000	Printing & Copying-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	32.40	32.40	243.00	243.00
714000	Postage-General	1,000.00	1,000.00	1.19	31.21	0.00	31.21	968.79	73.70	73.70	127.85	127.85
714010	Postage-Off Campus Mail Services	0.00	0.00	26.00	111.30	0.00	111.30	(111.30)	77.23	77.23	78.73	78.73
716000	Maintenance & Repairs-General	1,500.00	1,887.50	22.60	36,441.60	0.00	36,441.60	(34,554.10)	3,511.38	3,511.38	1,291.99	1,291.99
716063	Maint & Repairs-Computer Hardware	0.00	0.00	612.00	636.30	0.00	636.30	(636.30)	34.50	34.50	1,294.79	1,294.79
716110	Rentals-Copier	3,000.00	3,000.00	236.00	2,832.00	0.00	2,832.00	168.00	2,840.00	2,840.00	1,780.00	1,780.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	546.00	4,914.00	0.00	4,914.00	(4,914.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	(105.15)	(105.15)	(59.64)	(59.64)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	664.70	8,671.64	0.00	8,671.64	(8,671.64)	8,945.40	8,945.40	8,890.42	8,890.42
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	60.00	0.00	60.00	(60.00)	35.00	35.00	243.33	243.33
718016	Telecom-Usage (Tolls)	0.00	0.00	21.93	267.18	0.00	267.18	(267.18)	141.01	141.01	83.21	83.21
719000	Business Meals-Meetings-Non Travel	2,000.00	2,000.00	0.00	26.96	0.00	26.96	1,973.04	471.44	471.44	1,571.56	1,571.56
719100	Membership Dues & Fees	43,066.00	43,066.00	0.00	1,000.00	0.00	1,000.00	42,066.00	2,655.00	2,655.00	470.00	470.00
Subtotal Account Pool: 71		**124,314.27**	**89,689.13**	**2,463.47**	**60,222.31**	**0.00**	**60,222.31**	**29,466.82**	**31,798.99**	**31,798.99**	**46,205.31**	**46,205.31**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	89,743.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740400	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**89,743.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	39,133.00	39,133.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	24,257.00	0.00	24,257.00	(24,257.00)	0.00	0.00	40,000.00	40,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**24,257.00**	**0.00**	**24,257.00**	**(24,257.00)**	**100,000.00**	**100,000.00**	**79,133.00**	**79,133.00**
Total Org: UZOP00		**385,810.00**	**274,256.87**	**20,531.53**	**285,517.72**	**0.00**	**285,517.72**	**(11,260.85)**	**281,652.98**	**281,652.98**	**328,245.61**	**328,245.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	59,330.00	62,485.92	0.00	0.00	0.00	0.00	62,485.92	0.00	0.00	40,891.01	40,891.01
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	541.15	541.15	0.00	0.00
611FR5	Retro Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,205.74	2,205.74	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(10,094.07)	0.00	(10,094.07)	10,094.07	10,094.07	10,094.07	10,348.62	10,348.62
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,672.54	3,672.54	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,222.00	3,222.00
615F10	PAT	244,650.00	257,440.40	30,342.47	341,204.63	0.00	341,204.63	(83,764.23)	266,252.98	266,252.98	237,978.33	237,978.33
617BLG	Operating Staff-Longevity	0.00	0.00	536.93	4,367.12	0.00	4,367.12	(4,367.12)	488.19	488.19	0.00	0.00
617F10	Operating Staff	103,473.46	110,709.71	13,648.80	110,709.71	0.00	110,709.71	0.00	103,473.46	103,473.46	98,026.50	98,026.50
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,130.59	3,130.59	2,857.50	2,857.50
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	890.00	1,070.00	1,070.00
61CPEX	Part Time Salary	3,500.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	0.00	0.00	600.00	600.00
61SNZ0	Student Labor Unallocated(Bud Only)	23,010.00	23,010.00	0.00	0.00	0.00	0.00	23,010.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**433,963.46**	**457,146.03**	**44,528.20**	**451,187.39**	**0.00**	**451,187.39**	**5,958.64**	**394,748.72**	**394,748.72**	**398,493.96**	**398,493.96**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	45.12	787.00	0.00	787.00	(787.00)	27.81	27.81	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	179,279.52	189,846.56	19,419.54	198,904.50	0.00	198,904.50	(9,057.94)	163,128.44	163,128.44	161,866.20	161,866.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(847.91)	0.00	(847.91)	847.91	1,494.22	1,494.22	1,814.19	1,814.19
Subtotal Account Pool: 65		**179,279.52**	**189,846.56**	**19,464.66**	**198,843.59**	**0.00**	**198,843.59**	**(8,997.03)**	**164,650.47**	**164,650.47**	**163,680.39**	**163,680.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.60	139.60	120.00	120.00
710100	Out-of-State Travel	0.00	0.00	395.20	2,568.36	0.00	2,568.36	(2,568.36)	3,258.93	3,258.93	422.28	422.28
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.00	68.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,147.25	5,147.25	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	1,028.44	1,916.65	0.00	1,916.65	(1,916.65)	392.50	392.50	0.00	0.00
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
711	Supplies	11,684.00	11,684.00	0.00	0.00	0.00	0.00	11,684.00	0.00	0.00	0.00	0.00
711100	Supplies-General	54,000.00	164,690.86	140.36	10,263.24	0.00	10,263.24	154,427.62	10,522.03	10,522.03	954.09	954.09
711162	Supplies-Office Supplies	0.00	0.00	(40.68)	1,543.01	0.00	1,543.01	(1,543.01)	3,251.17	3,251.17	2,213.68	2,213.68
711200	Research Supplies	0.00	2,320.88	0.00	0.00	0.00	0.00	2,320.88	1,315.00	1,315.00	15,014.26	15,014.26
713000	Printing & Copying-General	0.00	0.00	0.00	241.00	0.00	241.00	(241.00)	0.00	0.00	194.33	194.33
713015	Printing & Copying-Departmental	0.00	0.00	(612.60)	(2,032.92)	0.00	(2,032.92)	2,032.92	(3,404.12)	(3,404.12)	(2,409.23)	(2,409.23)
714000	Postage-General	0.00	0.00	0.00	46.88	0.00	46.88	(46.88)	24.08	24.08	31.79	31.79
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.18	70.18	68.97	68.97
716063	Maint & Repairs-Computer Hardware	0.00	0.00	3,418.64	6,957.04	0.00	6,957.04	(6,957.04)	2,686.05	2,686.05	1,882.00	1,882.00
716110	Rentals-Copier	0.00	0.00	661.83	8,639.04	0.00	8,639.04	(8,639.04)	10,746.62	10,746.62	6,619.19	6,619.19
717200	Other Professional Services-General	0.00	0.00	0.00	214.03	0.00	214.03	(214.03)	807.24	807.24	400.63	400.63
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	50.74	0.00	50.74	(50.74)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	1,157.21	0.00	1,157.21	(1,157.21)	1,528.44	1,528.44	0.00	0.00
718000	Telecom-General	0.00	0.00	(540.11)	(2,891.42)	0.00	(2,891.42)	2,891.42	(3,277.76)	(3,277.76)	(4,310.90)	(4,310.90)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	3,113.56	36,925.50	0.00	36,925.50	(36,925.50)	35,723.65	35,723.65	34,505.82	34,505.82
718014	Telecom-Telephone Equipment	0.00	0.00	101.50	386.33	0.00	386.33	(386.33)	660.00	660.00	720.00	720.00
718016	Telecom-Usage (Tolls)	0.00	0.00	261.77	3,061.79	0.00	3,061.79	(3,061.79)	3,487.25	3,487.25	4,471.72	4,471.72
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	724.00	0.00	724.00	(724.00)	500.75	500.75	970.05	970.05
719100	Membership Dues & Fees	0.00	0.00	0.00	115.00	0.00	115.00	(115.00)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	1,066.43	1,066.43	0.00	1,066.43	(1,066.43)	1,779.00	1,779.00	0.00	0.00
Subtotal Account Pool: 71		**73,684.00**	**186,695.74**	**8,994.34**	**70,951.91**	**0.00**	**70,951.91**	**115,743.83**	**75,357.86**	**75,357.86**	**61,936.68**	**61,936.68**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	308,580.90	45,008.90	0.00	36,625.00	0.00	36,625.00	8,383.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**308,580.90**	**45,008.90**	**0.00**	**36,625.00**	**0.00**	**36,625.00**	**8,383.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	32,823.00	0.00	32,823.00	0.00	32,823.00	0.00	105,467.00	105,467.00	(20,361.49)	(20,361.49)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,241.00	2,241.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	195,000.00	0.00	195,000.00	0.00	195,000.00	0.00	30,003.66	30,003.66	115,650.66	115,650.66
Subtotal Account Pool: 7Z		**0.00**	**227,823.00**	**0.00**	**227,823.00**	**0.00**	**227,823.00**	**0.00**	**137,711.66**	**137,711.66**	**95,289.17**	**95,289.17**
Total Org: UZSP00		**995,507.88**	**1,106,520.23**	**72,987.20**	**985,430.89**	**0.00**	**985,430.89**	**121,089.34**	**772,468.71**	**772,468.71**	**719,400.20**	**719,400.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZSPMC - Machine Shop				**Org Mgr: Davis, Jeanne L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	126,990.00	120,966.69	(40,380.99)	81,051.79	0.00	81,051.79	39,914.90	97,749.52	97,749.52	68,545.12	68,545.12
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	1,030.00	0.00	1,030.00	(1,030.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**126,990.00**	**120,966.69**	**(40,380.99)**	**82,081.79**	**0.00**	**82,081.79**	**38,884.90**	**97,749.52**	**97,749.52**	**68,545.12**	**68,545.12**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	86.52	0.00	86.52	(86.52)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	55,875.60	52,859.20	(17,747.35)	35,683.09	0.00	35,683.09	17,176.11	42,815.12	42,815.12	29,474.43	29,474.43
Subtotal Account Pool: 65		**55,875.60**	**52,859.20**	**(17,747.35)**	**35,769.61**	**0.00**	**35,769.61**	**17,089.59**	**42,815.12**	**42,815.12**	**29,474.43**	**29,474.43**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,730.91	4,730.91	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,635.00	3,635.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,365.91**	**8,365.91**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	759.00	759.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	18,250.00	18,250.00	18,250.00	0.00	18,250.00	0.00	130,401.00	130,401.00	195,477.00	195,477.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59,000.00	59,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**18,250.00**	**18,250.00**	**18,250.00**	**0.00**	**18,250.00**	**0.00**	**190,160.00**	**190,160.00**	**195,477.00**	**195,477.00**
Total Org: UZSPMC		**182,865.60**	**192,075.89**	**(39,878.34)**	**136,101.40**	**0.00**	**136,101.40**	**55,974.49**	**339,090.55**	**339,090.55**	**293,496.55**	**293,496.55**
Total Fund: 1UZ000		**1,564,183.48**	**1,572,852.99**	**53,640.39**	**1,407,050.01**	**0.00**	**1,407,050.01**	**165,802.98**	**1,393,212.24**	**1,393,212.24**	**1,341,142.36**	**1,341,142.36**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZPPD - EOS General Prepaid												
Org: UZOP00 - Ocean Process Analysis Lab				**Org Mgr: Lee, Mariellen Carpenter**								
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,134.00	1,134.00
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	1,134.00	0.00	1,134.00	(1,134.00)	0.00	0.00	(1,134.00)	(1,134.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,134.00**	**0.00**	**1,134.00**	**(1,134.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZOP00		**0.00**	**0.00**	**0.00**	**1,134.00**	**0.00**	**1,134.00**	**(1,134.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for EOS Space Science and OPAL

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZPPD - EOS General Prepaid												
Org: UZSP00 - Space Science Center				**Org Mgr: Davis, Jeanne L**								
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,134.00)	(1,134.00)
711199	CO USE ONLY-PPD Supplies Offset	0.00	0.00	0.00	(1,134.00)	0.00	(1,134.00)	1,134.00	0.00	0.00	1,134.00	1,134.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**	**(1,134.00)**	**1,134.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZSP00		**0.00**	**0.00**	**0.00**	**(1,134.00)**	**0.00**	**(1,134.00)**	**1,134.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZPPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UZSCOP		**43,890,172.51**	**49,519,437.25**	**2,730,426.93**	**27,306,368.80**	**3,080,651.40**	**30,387,020.20**	**19,132,417.05**	**24,348,335.31**	**24,578,883.68**	**23,573,352.82**	**23,643,110.63**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Inst of Earth, Oceans & Space (EOS

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science											
Org: UZ0PPB - UNH-EOS-HR Bud Control			**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(7,394.52)	0.00	0.00	0.00	0.00	(7,394.52)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(7,394.52)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,394.52)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(3,253.59)	0.00	0.00	0.00	0.00	(3,253.59)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(3,253.59)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,253.59)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZ0PPB	**0.00**	**(10,648.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,648.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZ000	**0.00**	**(10,648.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,648.11)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Inst of Earth, Oceans & Space (EOS

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: UZ0PPB - UNH-EOS-HR Bud Control				**Org Mgr: Bushold, Karen**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: UZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: UZZEOS		**0.00**	**(10,648.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,648.11)**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 93Z000 - Ctr Pub Resp & Corp Citizenship												
Org: YCBDTY - Tyco/Center/Governance & Education				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	(527.64)	(527.64)	0.00	0.00	0.00	0.00	(527.64)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(938.04)	(938.04)	0.00	0.00	0.00	0.00	(938.04)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	105.84	105.84	0.00	0.00	0.00	0.00	105.84	(105.84)	(105.84)	0.00	0.00
711100	Supplies-General	(740.67)	(740.67)	0.00	0.00	0.00	0.00	(740.67)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	(12.86)	(12.86)	0.00	0.00	0.00	0.00	(12.86)	0.00	0.00	0.00	0.00
717000	Consulting-General	(62,500.00)	(62,500.00)	0.00	62,500.00	0.00	62,500.00	(125,000.00)	12,500.00	12,500.00	0.00	0.00
717200	Other Professional Services-General	(9,080.00)	(9,080.00)	0.00	0.00	0.00	0.00	(9,080.00)	130.00	130.00	0.00	0.00
718006	Telecom-Cellular Phones	(1,526.38)	(1,526.38)	0.00	0.00	0.00	0.00	(1,526.38)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(1,488.65)	(1,488.65)	0.00	0.00	0.00	0.00	(1,488.65)	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	(5,000.00)	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)	0.00	0.00	0.00	0.00
71CZ15	Other Exp-Advertising-Non Employ	(111.28)	(111.28)	0.00	0.00	0.00	0.00	(111.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(81,819.68)**	**(81,819.68)**	**0.00**	**62,500.00**	**0.00**	**62,500.00**	**(144,319.68)**	**12,524.16**	**12,524.16**	**0.00**	**0.00**
Account Pool: 73 - Subcontracts												
730000	Subcontracts	(646,965.50)	(646,965.50)	0.00	0.00	0.00	0.00	(646,965.50)	34,465.50	34,465.50	262,500.00	262,500.00
Subtotal Account Pool: 73		**(646,965.50)**	**(646,965.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(646,965.50)**	**34,465.50**	**34,465.50**	**262,500.00**	**262,500.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	5,000,000.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**5,000,000.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBDTY		**4,271,214.82**	**4,271,214.82**	**0.00**	**62,500.00**	**0.00**	**62,500.00**	**4,208,714.82**	**46,989.66**	**46,989.66**	**262,500.00**	**262,500.00**
Total Fund: 93Z000		**4,271,214.82**	**4,271,214.82**	**0.00**	**62,500.00**	**0.00**	**62,500.00**	**4,208,714.82**	**46,989.66**	**46,989.66**	**262,500.00**	**262,500.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Board Relations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N007 - Corporate Goverance Research Consul											
Org: YCBDTY - Tyco/Center/Governance & Education			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	5,000.00	15,000.00	10,000.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**5,000.00**	**15,000.00**	**10,000.00**	**25,000.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBDTY	**0.00**	**0.00**	**5,000.00**	**15,000.00**	**10,000.00**	**25,000.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 94N007	**0.00**	**0.00**	**5,000.00**	**15,000.00**	**10,000.00**	**25,000.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Board Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00D2 - Board of Trustee DiscretionaryAcct												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	451.95	(408.05)	0.00	(408.05)	408.05	42.00	42.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(31.20)	(11.22)	0.00	(11.22)	11.22	329.90	329.90	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**420.75**	**(419.27)**	**0.00**	**(419.27)**	**419.27**	**371.90**	**371.90**	**0.00**	**0.00**
Total Org: YCBD10		**0.00**	**0.00**	**420.75**	**(419.27)**	**0.00**	**(419.27)**	**419.27**	**371.90**	**371.90**	**0.00**	**0.00**
Total Fund: 9D00D2		**0.00**	**0.00**	**420.75**	**(419.27)**	**0.00**	**(419.27)**	**419.27**	**371.90**	**371.90**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	2,991.34	10,582.16	0.00	10,582.16	(10,582.16)	16,075.85	16,075.85	8,222.11	8,222.11
710100	Out-of-State Travel	0.00	0.00	0.00	184.20	0.00	184.20	(184.20)	4,403.51	4,403.51	383.10	383.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,775.00	4,775.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	946.65	4,625.94	0.00	4,625.94	(4,625.94)	2,062.43	2,062.43	4,367.84	4,367.84
711100	Supplies-General	93,300.00	45,550.00	124.01	1,897.22	0.00	1,897.22	43,652.78	1,570.47	1,570.47	3,321.33	3,321.33
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	69.00	1,006.50	0.00	1,006.50	(1,006.50)	2,326.50	2,326.50	1,888.74	1,888.74
711160	Supplies-Books	0.00	0.00	0.00	710.65	0.00	710.65	(710.65)	765.18	765.18	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.67	861.67	1,875.89	1,875.89
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	476.49	0.00	476.49	(476.49)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	10.07	166.90	0.00	166.90	(166.90)	672.05	672.05	906.18	906.18
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.08	0.00	39.08	(39.08)	11.68	11.68	61.02	61.02
714030	Postage-Express Mail	0.00	0.00	391.73	1,344.02	0.00	1,344.02	(1,344.02)	1,499.70	1,499.70	2,930.71	2,930.71
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	544.54	0.00	544.54	(544.54)	11,357.82	11,357.82	6,921.38	6,921.38
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,429.71	93,429.71
717200	Other Professional Services-General	0.00	0.00	0.00	347.20	0.00	347.20	(347.20)	9,389.31	9,389.31	420.00	420.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	173.60	0.00	173.60	(173.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	94.86	735.39	0.00	735.39	(735.39)	290.43	290.43	866.34	866.34
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.70	227.70
719005	Business Meals-Group or Class Meals	0.00	0.00	3,123.92	22,530.82	0.00	22,530.82	(22,530.82)	23,915.84	23,915.84	11,788.72	11,788.72
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	(146.00)	0.00	(146.00)	146.00	20,733.00	20,733.00	25,571.00	25,571.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00	0.00	0.00
Subtotal Account Pool: 71		**93,300.00**	**45,550.00**	**7,751.58**	**45,218.71**	**0.00**	**45,218.71**	**331.29**	**101,115.44**	**101,115.44**	**163,181.77**	**163,181.77**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	21,070.00	0.00	21,264.00	0.00	21,264.00	(194.00)	216.00	216.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**21,070.00**	**0.00**	**21,264.00**	**0.00**	**21,264.00**	**(194.00)**	**216.00**	**216.00**	**0.00**	**0.00**
Total Org: YCBD10		**93,300.00**	**66,620.00**	**7,751.58**	**66,482.71**	**0.00**	**66,482.71**	**137.29**	**101,331.44**	**101,331.44**	**163,181.77**	**163,181.77**
Total Fund: 9DC000		**93,300.00**	**66,620.00**	**7,751.58**	**66,482.71**	**0.00**	**66,482.71**	**137.29**	**101,331.44**	**101,331.44**	**163,181.77**	**163,181.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Board Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(2,991.34)	(10,582.16)	0.00	(10,582.16)	10,582.16	(16,075.85)	(16,075.85)	(8,222.11)	(8,222.11)
710100	Out-of-State Travel	0.00	0.00	0.00	(184.20)	0.00	(184.20)	184.20	(4,403.51)	(4,403.51)	(383.10)	(383.10)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,775.00)	(4,775.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(1,124.35)	(4,625.94)	0.00	(4,625.94)	4,625.94	(2,062.43)	(2,062.43)	(4,367.84)	(4,367.84)
711100	Supplies-General	(93,300.00)	(45,550.00)	(138.89)	(1,897.22)	0.00	(1,897.22)	(43,652.78)	(1,570.47)	(1,570.47)	(3,321.33)	(3,321.33)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(138.00)	(1,006.50)	0.00	(1,006.50)	1,006.50	(2,326.50)	(2,326.50)	(1,888.74)	(1,888.74)
711160	Supplies-Books	0.00	0.00	0.00	(710.65)	0.00	(710.65)	710.65	(765.18)	(765.18)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(861.67)	(861.67)	(1,875.89)	(1,875.89)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	(476.49)	0.00	(476.49)	476.49	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(10.07)	(166.90)	0.00	(166.90)	166.90	(672.05)	(672.05)	(906.18)	(906.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(39.08)	0.00	(39.08)	39.08	(11.68)	(11.68)	(61.02)	(61.02)
714030	Postage-Express Mail	0.00	0.00	(681.28)	(1,344.02)	0.00	(1,344.02)	1,344.02	(1,499.70)	(1,499.70)	(2,930.71)	(2,930.71)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(544.54)	0.00	(544.54)	544.54	(11,357.82)	(11,357.82)	(6,921.38)	(6,921.38)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(93,429.71)	(93,429.71)
717200	Other Professional Services-General	0.00	0.00	0.00	(347.20)	0.00	(347.20)	347.20	(9,389.31)	(9,389.31)	(420.00)	(420.00)
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	(173.60)	0.00	(173.60)	173.60	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(94.86)	(735.39)	0.00	(735.39)	735.39	(290.43)	(290.43)	(866.34)	(866.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(227.70)	(227.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	(3,172.01)	(22,530.82)	0.00	(22,530.82)	22,530.82	(23,915.84)	(23,915.84)	(11,788.72)	(11,788.72)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	146.00	0.00	146.00	(146.00)	(20,733.00)	(20,733.00)	(25,571.00)	(25,571.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(405.00)	(405.00)	0.00	0.00
Subtotal Account Pool: 71		**(93,300.00)**	**(45,550.00)**	**(8,350.80)**	**(45,218.71)**	**0.00**	**(45,218.71)**	**(331.29)**	**(101,115.44)**	**(101,115.44)**	**(163,181.77)**	**(163,181.77)**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	(21,070.00)	0.00	(21,264.00)	0.00	(21,264.00)	194.00	(216.00)	(216.00)	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(21,070.00)**	**0.00**	**(21,264.00)**	**0.00**	**(21,264.00)**	**194.00**	**(216.00)**	**(216.00)**	**0.00**	**0.00**
Total Org: YCBD10		**(93,300.00)**	**(66,620.00)**	**(8,350.80)**	**(66,482.71)**	**0.00**	**(66,482.71)**	**(137.29)**	**(101,331.44)**	**(101,331.44)**	**(163,181.77)**	**(163,181.77)**
Total Fund: 9DCZ00		**(93,300.00)**	**(66,620.00)**	**(8,350.80)**	**(66,482.71)**	**0.00**	**(66,482.71)**	**(137.29)**	**(101,331.44)**	**(101,331.44)**	**(163,181.77)**	**(163,181.77)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Board Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCBD10 - Board of Trustees Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	2,991.34	10,582.16	0.00	10,582.16	(10,582.16)	16,075.85	16,075.85	8,222.11	8,222.11
710100	Out-of-State Travel	0.00	0.00	0.00	184.20	0.00	184.20	(184.20)	4,403.51	4,403.51	383.10	383.10
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,775.00	4,775.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,124.35	4,625.94	0.00	4,625.94	(4,625.94)	2,062.43	2,062.43	4,367.84	4,367.84
711100	Supplies-General	93,300.00	45,550.00	138.89	1,897.22	0.00	1,897.22	43,652.78	1,570.47	1,570.47	3,321.33	3,321.33
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	138.00	1,006.50	0.00	1,006.50	(1,006.50)	2,326.50	2,326.50	1,888.74	1,888.74
711160	Supplies-Books	0.00	0.00	0.00	710.65	0.00	710.65	(710.65)	765.18	765.18	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	861.67	861.67	1,875.89	1,875.89
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	476.49	0.00	476.49	(476.49)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	10.07	166.90	0.00	166.90	(166.90)	672.05	672.05	906.18	906.18
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	39.08	0.00	39.08	(39.08)	11.68	11.68	61.02	61.02
714030	Postage-Express Mail	0.00	0.00	681.28	1,344.02	0.00	1,344.02	(1,344.02)	1,499.70	1,499.70	2,930.71	2,930.71
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	544.54	0.00	544.54	(544.54)	11,357.82	11,357.82	6,921.38	6,921.38
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	93,429.71	93,429.71
717200	Other Professional Services-General	0.00	0.00	0.00	347.20	0.00	347.20	(347.20)	9,389.31	9,389.31	420.00	420.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	0.00	173.60	0.00	173.60	(173.60)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	94.86	735.39	0.00	735.39	(735.39)	290.43	290.43	866.34	866.34
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	227.70	227.70
719005	Business Meals-Group or Class Meals	0.00	0.00	3,172.01	22,530.82	0.00	22,530.82	(22,530.82)	23,915.84	23,915.84	11,788.72	11,788.72
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	(146.00)	0.00	(146.00)	146.00	20,733.00	20,733.00	25,571.00	25,571.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	405.00	405.00	0.00	0.00
Subtotal Account Pool: 71		**93,300.00**	**45,550.00**	**8,350.80**	**45,218.71**	**0.00**	**45,218.71**	**331.29**	**101,115.44**	**101,115.44**	**163,181.77**	**163,181.77**
Account Pool: 76 - F&A and Internal Allocations												
760083	Athletics Tickets	0.00	21,070.00	0.00	21,264.00	0.00	21,264.00	(194.00)	216.00	216.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**21,070.00**	**0.00**	**21,264.00**	**0.00**	**21,264.00**	**(194.00)**	**216.00**	**216.00**	**0.00**	**0.00**
Total Org: YCBD10		**93,300.00**	**66,620.00**	**8,350.80**	**66,482.71**	**0.00**	**66,482.71**	**137.29**	**101,331.44**	**101,331.44**	**163,181.77**	**163,181.77**
Total Fund: 9UEX00		**93,300.00**	**66,620.00**	**8,350.80**	**66,482.71**	**0.00**	**66,482.71**	**137.29**	**101,331.44**	**101,331.44**	**163,181.77**	**163,181.77**
Total Org Lvl 3: YCBD00		**4,364,514.82**	**4,337,834.82**	**13,172.33**	**143,563.44**	**10,000.00**	**153,563.44**	**4,184,271.38**	**148,693.00**	**148,693.00**	**425,681.77**	**425,681.77**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N004 - USNH Entrepreneurship NY Times												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
611BXT	Supplemental-Teaching	0.00	0.00	0.00	2,500.00	0.00	2,500.00	(2,500.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	(9,000.00)	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)	9,000.00	9,000.00	0.00	0.00
Subtotal Account Pool: 61		**(9,000.00)**	**(9,000.00)**	**0.00**	**2,500.00**	**0.00**	**2,500.00**	**(11,500.00)**	**9,000.00**	**9,000.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	210.00	0.00	210.00	(210.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	(747.00)	(747.00)	0.00	0.00	0.00	0.00	(747.00)	747.00	747.00	0.00	0.00
Subtotal Account Pool: 65		**(747.00)**	**(747.00)**	**0.00**	**210.00**	**0.00**	**210.00**	**(957.00)**	**747.00**	**747.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	(879.90)	(879.90)	0.00	0.00	0.00	0.00	(879.90)	0.00	0.00	879.90	879.90
711000	Purchasing Cards	(150.00)	(150.00)	0.00	0.00	0.00	0.00	(150.00)	150.00	150.00	0.00	0.00
716123	Rental Property/Room (short term)	(30.00)	(30.00)	0.00	0.00	0.00	0.00	(30.00)	30.00	30.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(756.54)	(756.54)	0.00	0.00	0.00	0.00	(756.54)	756.54	756.54	0.00	0.00
Subtotal Account Pool: 71		**(1,816.44)**	**(1,816.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,816.44)**	**936.54**	**936.54**	**879.90**	**879.90**
Total Org: YCBE10		**(11,563.44)**	**(11,563.44)**	**0.00**	**2,710.00**	**0.00**	**2,710.00**	**(14,273.44)**	**10,683.54**	**10,683.54**	**879.90**	**879.90**
Total Fund: 94N004		**(11,563.44)**	**(11,563.44)**	**0.00**	**2,710.00**	**0.00**	**2,710.00**	**(14,273.44)**	**10,683.54**	**10,683.54**	**879.90**	**879.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N005 - USNH DRED Grant												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	2,500.00	2,500.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	259.42	259.42	0.00	259.42	(259.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**5,259.42**	**7,759.42**	**2,500.00**	**10,259.42**	**(10,259.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBE10		**0.00**	**0.00**	**5,259.42**	**7,759.42**	**2,500.00**	**10,259.42**	**(10,259.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 94N005		**0.00**	**0.00**	**5,259.42**	**7,759.42**	**2,500.00**	**10,259.42**	**(10,259.42)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N006 - USNH CACGP College Access Program												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	1,499.48	0.00	1,499.48	(1,499.48)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	100.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**100.00**	**2,349.48**	**0.00**	**2,349.48**	**(2,349.48)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	611.76	0.00	611.76	(611.76)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	8.40	71.40	0.00	71.40	(71.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**8.40**	**683.16**	**0.00**	**683.16**	**(683.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	45.23	179.21	0.00	179.21	(179.21)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	797.88	0.00	797.88	(797.88)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	170.20	20.75	0.00	20.75	(20.75)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	939.70	0.00	939.70	(939.70)	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	595.15	0.00	595.15	(595.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	535.50	535.50	0.00	535.50	(535.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**1,050.93**	**3,368.19**	**0.00**	**3,368.19**	**(3,368.19)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBE10		**0.00**	**0.00**	**1,159.33**	**6,400.83**	**0.00**	**6,400.83**	**(6,400.83)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 94N006		**0.00**	**0.00**	**1,159.33**	**6,400.83**	**0.00**	**6,400.83**	**(6,400.83)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 95C001 - USNH Cost Share 94N006 CACGP												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	105.30	105.30	0.00	105.30	(105.30)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	9,028.11	9,028.11	0.00	9,028.11	(9,028.11)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	15.15	15.15	0.00	15.15	(15.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	300.00	(300.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**9,448.56**	**9,448.56**	**0.00**	**9,448.56**	**(9,448.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBE10		**0.00**	**0.00**	**9,448.56**	**9,448.56**	**0.00**	**9,448.56**	**(9,448.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 95C001		**0.00**	**0.00**	**9,448.56**	**9,448.56**	**0.00**	**9,448.56**	**(9,448.56)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 95C002 - USNH Cost Share 94N005 DRED												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBE10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 95C002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	135,000.00	143,300.46	12,125.42	141,802.48	0.00	141,802.48	1,497.98	103,122.73	103,122.73	95,800.18	95,800.18
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,582.00	36,582.00	11,444.40	11,444.40
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**135,000.00**	**144,800.46**	**12,125.42**	**143,302.48**	**0.00**	**143,302.48**	**1,497.98**	**139,704.73**	**139,704.73**	**112,244.58**	**112,244.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	126.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	59,400.00	63,052.20	5,357.22	62,415.20	0.00	62,415.20	637.00	45,168.89	45,168.89	41,194.15	41,194.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,072.94	3,072.94	1,381.35	1,381.35
Subtotal Account Pool: 65		**59,400.00**	**63,178.20**	**5,357.22**	**62,541.20**	**0.00**	**62,541.20**	**637.00**	**48,241.83**	**48,241.83**	**42,575.50**	**42,575.50**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	288.35	2,885.04	0.00	2,885.04	(2,885.04)	3,240.04	3,240.04	3,846.83	3,846.83
710100	Out-of-State Travel	0.00	0.00	0.00	2,198.94	0.00	2,198.94	(2,198.94)	2,896.42	2,896.42	4,520.46	4,520.46
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	2,447.00	2,447.00	3,322.15	3,322.15
711000	Purchasing Cards	0.00	0.00	40.00	525.85	0.00	525.85	(525.85)	(269.12)	(269.12)	2,364.60	2,364.60
711100	Supplies-General	35,500.00	35,500.00	0.00	589.91	0.00	589.91	34,910.09	260.51	260.51	3,764.25	3,764.25
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	263.00	2,851.39	0.00	2,851.39	(2,851.39)	3,245.45	3,245.45	2,969.32	2,969.32
711160	Supplies-Books	0.00	0.00	27.95	108.67	0.00	108.67	(108.67)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.98	299.98	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	10,367.79	0.00	10,367.79	(10,367.79)	11,371.79	11,371.79	3,984.22	3,984.22
714000	Postage-General	0.00	0.00	6.42	87.09	0.00	87.09	(87.09)	12.95	12.95	137.54	137.54
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	402.29	0.00	402.29	(402.29)	657.49	657.49	209.51	209.51
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	602.98	602.98	0.00	602.98	(602.98)	3,151.45	3,151.45	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	(4,000.00)	0.00	(4,000.00)	4,000.00	2,000.00	2,000.00	21,000.00	21,000.00
717200	Other Professional Services-General	0.00	0.00	(4,970.00)	(4,795.00)	0.00	(4,795.00)	4,795.00	5,400.00	5,400.00	(1,001.22)	(1,001.22)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	46.78	163.72	0.00	163.72	(163.72)	24.93	24.93	41.22	41.22
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	156.36	1,876.32	0.00	1,876.32	(1,876.32)	2,020.06	2,020.06	1,617.40	1,617.40
718014	Telecom-Telephone Equipment	0.00	0.00	4.32	60.94	0.00	60.94	(60.94)	46.43	46.43	203.27	203.27
718016	Telecom-Usage (Tolls)	0.00	0.00	40.36	822.33	0.00	822.33	(822.33)	717.28	717.28	260.86	260.86
719005	Business Meals-Group or Class Meals	0.00	0.00	(259.42)	1,054.72	0.00	1,054.72	(1,054.72)	851.54	851.54	2,199.09	2,199.09
719100	Membership Dues & Fees	0.00	0.00	40.00	460.00	0.00	460.00	(460.00)	420.00	420.00	150.00	150.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,905.00	4,905.00
71C110	Advertsing-Print	0.00	0.00	0.00	3,930.00	0.00	3,930.00	(3,930.00)	4,360.00	4,360.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	3,000.00	3,000.00
Subtotal Account Pool: 71		**35,500.00**	**35,500.00**	**(2,212.90)**	**22,835.98**	**0.00**	**22,835.98**	**12,664.02**	**44,904.20**	**44,904.20**	**58,494.50**	**58,494.50**
Total Org: YCBE10		**229,900.00**	**243,478.66**	**15,269.74**	**228,679.66**	**0.00**	**228,679.66**	**14,799.00**	**232,850.76**	**232,850.76**	**213,314.58**	**213,314.58**
Total Fund: 9DC000		**229,900.00**	**243,478.66**	**15,269.74**	**228,679.66**	**0.00**	**228,679.66**	**14,799.00**	**232,850.76**	**232,850.76**	**213,314.58**	**213,314.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(135,000.00)	(143,300.46)	(12,125.42)	(141,802.48)	0.00	(141,802.48)	(1,497.98)	(103,122.73)	(103,122.73)	(95,800.18)	(95,800.18)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,000.00)	(5,000.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36,582.00)	(36,582.00)	(11,444.40)	(11,444.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,500.00)	0.00	(1,500.00)	0.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(135,000.00)**	**(144,800.46)**	**(12,125.42)**	**(143,302.48)**	**0.00**	**(143,302.48)**	**(1,497.98)**	**(139,704.73)**	**(139,704.73)**	**(112,244.58)**	**(112,244.58)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(126.00)	0.00	(126.00)	0.00	(126.00)	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(59,400.00)	(63,052.20)	(5,357.22)	(62,415.20)	0.00	(62,415.20)	(637.00)	(45,168.89)	(45,168.89)	(41,194.15)	(41,194.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,072.94)	(3,072.94)	(1,381.35)	(1,381.35)
Subtotal Account Pool: 65		**(59,400.00)**	**(63,178.20)**	**(5,357.22)**	**(62,541.20)**	**0.00**	**(62,541.20)**	**(637.00)**	**(48,241.83)**	**(48,241.83)**	**(42,575.50)**	**(42,575.50)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(288.35)	(2,885.04)	0.00	(2,885.04)	2,885.04	(3,240.04)	(3,240.04)	(3,846.83)	(3,846.83)
710100	Out-of-State Travel	0.00	0.00	0.00	(2,198.94)	0.00	(2,198.94)	2,198.94	(2,896.42)	(2,896.42)	(4,520.46)	(4,520.46)
710300	Conference Registration Fees	0.00	0.00	0.00	(1,140.00)	0.00	(1,140.00)	1,140.00	(2,447.00)	(2,447.00)	(3,322.15)	(3,322.15)
711000	Purchasing Cards	0.00	0.00	(40.00)	(525.85)	0.00	(525.85)	525.85	269.12	269.12	(2,364.60)	(2,364.60)
711100	Supplies-General	(35,500.00)	(35,500.00)	0.00	(589.91)	0.00	(589.91)	(34,910.09)	(260.51)	(260.51)	(3,764.25)	(3,764.25)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(272.00)	(2,851.39)	0.00	(2,851.39)	2,851.39	(3,245.45)	(3,245.45)	(2,969.32)	(2,969.32)
711160	Supplies-Books	0.00	0.00	(27.95)	(108.67)	0.00	(108.67)	108.67	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(299.98)	(299.98)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(10,367.79)	0.00	(10,367.79)	10,367.79	(11,371.79)	(11,371.79)	(3,984.22)	(3,984.22)
714000	Postage-General	0.00	0.00	(6.42)	(87.09)	0.00	(87.09)	87.09	(12.95)	(12.95)	(137.54)	(137.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(3.00)	0.00	(3.00)	3.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	(402.29)	0.00	(402.29)	402.29	(657.49)	(657.49)	(209.51)	(209.51)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(602.98)	(602.98)	0.00	(602.98)	602.98	(3,151.45)	(3,151.45)	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(250.00)	(250.00)	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	4,000.00	0.00	4,000.00	(4,000.00)	(2,000.00)	(2,000.00)	(21,000.00)	(21,000.00)
717200	Other Professional Services-General	0.00	0.00	4,970.00	4,795.00	0.00	4,795.00	(4,795.00)	(5,400.00)	(5,400.00)	1,001.22	1,001.22
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	(46.78)	(163.72)	0.00	(163.72)	163.72	(24.93)	(24.93)	(41.22)	(41.22)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(156.36)	(1,876.32)	0.00	(1,876.32)	1,876.32	(2,020.06)	(2,020.06)	(1,617.40)	(1,617.40)
718014	Telecom-Telephone Equipment	0.00	0.00	(4.32)	(60.94)	0.00	(60.94)	60.94	(46.43)	(46.43)	(203.27)	(203.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	(40.36)	(822.33)	0.00	(822.33)	822.33	(717.28)	(717.28)	(260.86)	(260.86)
719005	Business Meals-Group or Class Meals	0.00	0.00	259.42	(1,054.72)	0.00	(1,054.72)	1,054.72	(851.54)	(851.54)	(2,199.09)	(2,199.09)
719100	Membership Dues & Fees	0.00	0.00	(40.00)	(460.00)	0.00	(460.00)	460.00	(420.00)	(420.00)	(150.00)	(150.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,905.00)	(4,905.00)
71C110	Advertsing-Print	0.00	0.00	0.00	(3,930.00)	0.00	(3,930.00)	3,930.00	(4,360.00)	(4,360.00)	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	(1,500.00)	(1,500.00)	0.00	(1,500.00)	1,500.00	(1,500.00)	(1,500.00)	(3,000.00)	(3,000.00)
Subtotal Account Pool: 71		**(35,500.00)**	**(35,500.00)**	**2,203.90**	**(22,835.98)**	**0.00**	**(22,835.98)**	**(12,664.02)**	**(44,904.20)**	**(44,904.20)**	**(58,494.50)**	**(58,494.50)**
Total Org: YCBE10		**(229,900.00)**	**(243,478.66)**	**(15,278.74)**	**(228,679.66)**	**0.00**	**(228,679.66)**	**(14,799.00)**	**(232,850.76)**	**(232,850.76)**	**(213,314.58)**	**(213,314.58)**
Total Fund: 9DCZ00		**(229,900.00)**	**(243,478.66)**	**(15,278.74)**	**(228,679.66)**	**0.00**	**(228,679.66)**	**(14,799.00)**	**(232,850.76)**	**(232,850.76)**	**(213,314.58)**	**(213,314.58)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0013 - USNH 55% Initiative/Fidelity												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	762.10	0.00	762.10	(762.10)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1,080.00	2,080.00	0.00	2,080.00	(2,080.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	33.00	33.00	0.00	33.00	(33.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**6,113.00**	**7,875.10**	**0.00**	**7,875.10**	**(7,875.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCBE10		**0.00**	**0.00**	**6,113.00**	**7,875.10**	**0.00**	**7,875.10**	**(7,875.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0013		**0.00**	**0.00**	**6,113.00**	**7,875.10**	**0.00**	**7,875.10**	**(7,875.10)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for External Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCBE10 - External Relations Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	135,000.00	143,300.46	12,125.42	141,802.48	0.00	141,802.48	1,497.98	103,122.73	103,122.73	95,800.18	95,800.18
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,582.00	36,582.00	11,444.40	11,444.40
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**135,000.00**	**144,800.46**	**12,125.42**	**143,302.48**	**0.00**	**143,302.48**	**1,497.98**	**139,704.73**	**139,704.73**	**112,244.58**	**112,244.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	126.00	0.00	126.00	0.00	126.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	59,400.00	63,052.20	5,357.22	62,415.20	0.00	62,415.20	637.00	45,168.89	45,168.89	41,194.15	41,194.15
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,072.94	3,072.94	1,381.35	1,381.35
Subtotal Account Pool: 65		**59,400.00**	**63,178.20**	**5,357.22**	**62,541.20**	**0.00**	**62,541.20**	**637.00**	**48,241.83**	**48,241.83**	**42,575.50**	**42,575.50**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	288.35	2,885.04	0.00	2,885.04	(2,885.04)	3,240.04	3,240.04	3,846.83	3,846.83
710100	Out-of-State Travel	0.00	0.00	0.00	2,198.94	0.00	2,198.94	(2,198.94)	2,896.42	2,896.42	4,520.46	4,520.46
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	1,140.00	(1,140.00)	2,447.00	2,447.00	3,322.15	3,322.15
711000	Purchasing Cards	0.00	0.00	40.00	525.85	0.00	525.85	(525.85)	(269.12)	(269.12)	2,364.60	2,364.60
711100	Supplies-General	35,500.00	35,500.00	0.00	589.91	0.00	589.91	34,910.09	260.51	260.51	3,764.25	3,764.25
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	272.00	2,851.39	0.00	2,851.39	(2,851.39)	3,245.45	3,245.45	2,969.32	2,969.32
711160	Supplies-Books	0.00	0.00	27.95	108.67	0.00	108.67	(108.67)	0.00	0.00	0.00	0.00
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	299.98	299.98	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	10,367.79	0.00	10,367.79	(10,367.79)	11,371.79	11,371.79	3,984.22	3,984.22
714000	Postage-General	0.00	0.00	6.42	87.09	0.00	87.09	(87.09)	12.95	12.95	137.54	137.54
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.00	0.00	3.00	(3.00)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	402.29	0.00	402.29	(402.29)	657.49	657.49	209.51	209.51
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	602.98	602.98	0.00	602.98	(602.98)	3,151.45	3,151.45	0.00	0.00
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	250.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	(4,000.00)	0.00	(4,000.00)	4,000.00	2,000.00	2,000.00	21,000.00	21,000.00
717200	Other Professional Services-General	0.00	0.00	(4,970.00)	(4,795.00)	0.00	(4,795.00)	4,795.00	5,400.00	5,400.00	(1,001.22)	(1,001.22)
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
718000	Telecom-General	0.00	0.00	46.78	163.72	0.00	163.72	(163.72)	24.93	24.93	41.22	41.22
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	156.36	1,876.32	0.00	1,876.32	(1,876.32)	2,020.06	2,020.06	1,617.40	1,617.40
718014	Telecom-Telephone Equipment	0.00	0.00	4.32	60.94	0.00	60.94	(60.94)	46.43	46.43	203.27	203.27
718016	Telecom-Usage (Tolls)	0.00	0.00	40.36	822.33	0.00	822.33	(822.33)	717.28	717.28	260.86	260.86
719005	Business Meals-Group or Class Meals	0.00	0.00	(259.42)	1,054.72	0.00	1,054.72	(1,054.72)	851.54	851.54	2,199.09	2,199.09
719100	Membership Dues & Fees	0.00	0.00	40.00	460.00	0.00	460.00	(460.00)	420.00	420.00	150.00	150.00
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,905.00	4,905.00
71C110	Advertsing-Print	0.00	0.00	0.00	3,930.00	0.00	3,930.00	(3,930.00)	4,360.00	4,360.00	0.00	0.00
71C130	Advertising-TV/Cable	0.00	0.00	1,500.00	1,500.00	0.00	1,500.00	(1,500.00)	1,500.00	1,500.00	3,000.00	3,000.00
Subtotal Account Pool: 71		**35,500.00**	**35,500.00**	**(2,203.90)**	**22,835.98**	**0.00**	**22,835.98**	**12,664.02**	**44,904.20**	**44,904.20**	**58,494.50**	**58,494.50**
Total Org: YCBE10		**229,900.00**	**243,478.66**	**15,278.74**	**228,679.66**	**0.00**	**228,679.66**	**14,799.00**	**232,850.76**	**232,850.76**	**213,314.58**	**213,314.58**
Total Fund: 9UEX00		**229,900.00**	**243,478.66**	**15,278.74**	**228,679.66**	**0.00**	**228,679.66**	**14,799.00**	**232,850.76**	**232,850.76**	**213,314.58**	**213,314.58**
Total Org Lvl 3: YCBE00		**218,336.56**	**231,915.22**	**37,250.05**	**262,873.57**	**2,500.00**	**265,373.57**	**(33,458.35)**	**243,534.30**	**243,534.30**	**214,194.48**	**214,194.48**

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Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N001 - USNH Development of Website												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	(108.92)	(108.92)	0.00	0.00	0.00	0.00	(108.92)	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	(592.50)	(592.50)	0.00	0.00	0.00	0.00	(592.50)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	(3,010.20)	(3,010.20)	0.00	0.00	0.00	0.00	(3,010.20)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(1,365.98)	(1,365.98)	0.00	0.00	0.00	0.00	(1,365.98)	0.00	0.00	0.00	0.00
713030	Printing & Copying-Off Campus	(737.50)	(737.50)	0.00	0.00	0.00	0.00	(737.50)	0.00	0.00	0.00	0.00
717000	Consulting-General	25,194.00	25,194.00	0.00	0.00	0.00	0.00	25,194.00	0.00	0.00	0.00	0.00
717010	Consulting-Information Technology	(2,600.00)	(2,600.00)	0.00	0.00	0.00	0.00	(2,600.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,000.00)	(2,625.00)	0.00	0.00	0.00	0.00	(2,625.00)	0.00	0.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	(1,000.00)	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)	0.00	0.00	1,000.00	1,000.00
717234	Oth Prof Ser-Production Services	(295.00)	(295.00)	0.00	0.00	0.00	0.00	(295.00)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	(416.50)	(416.50)	0.00	0.00	0.00	0.00	(416.50)	0.00	0.00	0.00	0.00
71C120	Advertising-Radio	(2,383.36)	(2,383.36)	0.00	0.00	0.00	0.00	(2,383.36)	0.00	0.00	0.00	0.00
71C130	Advertising-TV/Cable	(9,493.00)	(9,493.00)	0.00	0.00	0.00	0.00	(9,493.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**1.04**	**376.04**	**0.00**	**0.00**	**0.00**	**0.00**	**376.04**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Org: YCCH10		**1.04**	**376.04**	**0.00**	**0.00**	**0.00**	**0.00**	**376.04**	**0.00**	**0.00**	**1,000.00**	**1,000.00**
Total Fund: 94N001		**1.04**	**376.04**	**0.00**	**0.00**	**0.00**	**0.00**	**376.04**	**0.00**	**0.00**	**1,000.00**	**1,000.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N002 - No. Country Acc & Succ in Higher Ed												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(3,750.04)	(3,750.04)	0.00	0.00	0.00	0.00	(3,750.04)	0.00	0.00	3,750.04	3,750.04
61CPEX	Part Time Salary	(1,250.00)	(1,250.00)	0.00	0.00	0.00	0.00	(1,250.00)	1,250.00	1,250.00	0.00	0.00
61CPHX	Part Time Hourly	12,025.00	12,025.00	0.00	0.00	0.00	0.00	12,025.00	0.00	0.00	1,975.00	1,975.00
Subtotal Account Pool: 61		**7,024.96**	**7,024.96**	**0.00**	**0.00**	**0.00**	**0.00**	**7,024.96**	**1,250.00**	**1,250.00**	**5,725.04**	**5,725.04**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	597.04	597.04	0.00	0.00	0.00	0.00	597.04	103.75	103.75	475.21	475.21
Subtotal Account Pool: 65		**597.04**	**597.04**	**0.00**	**0.00**	**0.00**	**0.00**	**597.04**	**103.75**	**103.75**	**475.21**	**475.21**
Account Pool: 71 - Support												
710000	In-State Travel	500.61	599.32	0.00	0.00	0.00	0.00	599.32	0.00	0.00	233.33	233.33
711100	Supplies-General	(1,552.59)	(1,552.59)	0.00	0.00	0.00	0.00	(1,552.59)	3,000.00	3,000.00	5,173.59	5,173.59
713000	Printing & Copying-General	1,878.25	1,878.25	0.00	0.00	0.00	0.00	1,878.25	0.00	0.00	866.75	866.75
717000	Consulting-General	9,717.13	9,717.13	0.00	0.00	0.00	0.00	9,717.13	0.00	0.00	3,086.87	3,086.87
717200	Other Professional Services-General	(6,754.88)	(6,716.46)	0.00	0.00	0.00	0.00	(6,716.46)	0.00	0.00	2,961.58	2,961.58
719000	Business Meals-Meetings-Non Travel	(232.41)	(232.41)	0.00	0.00	0.00	0.00	(232.41)	232.41	232.41	0.00	0.00
71C100	Advertising (Non-Employment)	(1,245.96)	(1,101.96)	0.00	0.00	0.00	0.00	(1,101.96)	0.00	0.00	3,356.96	3,356.96
Subtotal Account Pool: 71		**2,310.15**	**2,591.28**	**0.00**	**0.00**	**0.00**	**0.00**	**2,591.28**	**3,232.41**	**3,232.41**	**15,679.08**	**15,679.08**
Total Org: YCCH10		**9,932.15**	**10,213.28**	**0.00**	**0.00**	**0.00**	**0.00**	**10,213.28**	**4,586.16**	**4,586.16**	**21,879.33**	**21,879.33**
Total Fund: 94N002		**9,932.15**	**10,213.28**	**0.00**	**0.00**	**0.00**	**0.00**	**10,213.28**	**4,586.16**	**4,586.16**	**21,879.33**	**21,879.33**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0002 - Innovation Creativity Entrepreneurs											
Org: YCCH41 - Innovation and Opportunity			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,900.00	9,900.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,900.00**	**9,900.00**	**0.00**	**0.00**
Total Org: YCCH41	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,900.00**	**9,900.00**	**0.00**	**0.00**
Total Fund: 9D0002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,900.00**	**9,900.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0012 - STII LT Core Cash Investment											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250,000.00	250,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**	**0.00**	**0.00**
Total Fund: 9D0012	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**250,000.00**	**250,000.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0037 - Defd Maintenance Review											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	491,409.00	491,409.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**491,409.00**	**491,409.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404P5 Direct Hire Consultants	0.00	0.00	0.00	25,000.00	0.00	25,000.00	(25,000.00)	0.00	0.00	0.00	0.00
7404S7 Other Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	306.04	306.04	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**(25,000.00)**	**306.04**	**306.04**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**(25,000.00)**	**491,715.04**	**491,715.04**	**0.00**	**0.00**
Total Fund: 9D0037	**0.00**	**0.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**(25,000.00)**	**491,715.04**	**491,715.04**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0038 - USNH Consulting Initiatives											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,254.92	100,854.92	0.00	100,854.92	(100,854.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**4,254.92**	**100,854.92**	**0.00**	**100,854.92**	**(100,854.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**4,254.92**	**100,854.92**	**0.00**	**100,854.92**	**(100,854.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0038	**0.00**	**0.00**	**4,254.92**	**100,854.92**	**0.00**	**100,854.92**	**(100,854.92)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0039 - NHPTV Transition												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	1,074.15	0.00	1,074.15	(1,074.15)	28.28	28.28	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	317.00	317.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	103,833.96	0.00	103,833.96	(103,833.96)	23,100.00	23,100.00	0.00	0.00
718000	Telecom-General	0.00	0.00	395.57	1,677.81	0.00	1,677.81	(1,677.81)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	194.56	0.00	194.56	(194.56)	202.42	202.42	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	31,786.73	0.00	31,786.73	(31,786.73)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**395.57**	**138,567.21**	**0.00**	**138,567.21**	**(138,567.21)**	**23,647.70**	**23,647.70**	**0.00**	**0.00**
Total Org: YCCH10		**0.00**	**0.00**	**395.57**	**138,567.21**	**0.00**	**138,567.21**	**(138,567.21)**	**23,647.70**	**23,647.70**	**0.00**	**0.00**
Total Fund: 9D0039		**0.00**	**0.00**	**395.57**	**138,567.21**	**0.00**	**138,567.21**	**(138,567.21)**	**23,647.70**	**23,647.70**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0040 - USNH Transfer Project												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	20,833.34	20,833.34	0.00	20,833.34	(20,833.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**20,833.34**	**20,833.34**	**0.00**	**20,833.34**	**(20,833.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	9,166.63	9,166.63	0.00	9,166.63	(9,166.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**9,166.63**	**9,166.63**	**0.00**	**9,166.63**	**(9,166.63)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	595.76	0.00	595.76	(595.76)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	92,362.16	0.00	92,362.16	(92,362.16)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	1,617.02	1,953.02	0.00	1,953.02	(1,953.02)	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	2,425.50	2,425.50	0.00	2,425.50	(2,425.50)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(38.70)	1,576.95	0.00	1,576.95	(1,576.95)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	4.78	7.77	0.00	7.77	(7.77)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(3.32)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	331.08	0.00	331.08	(331.08)	274.61	274.61	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**4,005.28**	**99,252.24**	**0.00**	**99,252.24**	**(99,252.24)**	**274.61**	**274.61**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740015	Cap Equipment-Computer Hardware	0.00	0.00	(1,605.02)	(1,605.02)	0.00	(1,605.02)	1,605.02	1,605.02	1,605.02	0.00	0.00
740020	Cap Equipment-Computer Software	0.00	92,000.00	0.00	0.00	0.00	0.00	92,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**92,000.00**	**(1,605.02)**	**(1,605.02)**	**0.00**	**(1,605.02)**	**93,605.02**	**1,605.02**	**1,605.02**	**0.00**	**0.00**
Total Org: YCCH10		**0.00**	**92,000.00**	**32,400.23**	**127,647.19**	**0.00**	**127,647.19**	**(35,647.19)**	**1,879.63**	**1,879.63**	**0.00**	**0.00**
Total Fund: 9D0040		**0.00**	**92,000.00**	**32,400.23**	**127,647.19**	**0.00**	**127,647.19**	**(35,647.19)**	**1,879.63**	**1,879.63**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00D1 - Chancellor's Discretionary Fund											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	730.23	730.23	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**730.23**	**730.23**	**0.00**	**0.00**
Total Org: YCCH10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**730.23**	**730.23**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9D00D1 - Chancellor's Discretionary Fund												
Org: YCCH90 - Chancellor's Discretionary				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34.76	34.76
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.50	249.50
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.64	264.64
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**548.90**	**548.90**
Total Org: YCCH90		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**548.90**	**548.90**
Total Fund: 9D00D1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**730.23**	**730.23**	**548.90**	**548.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0ICE - System Innov Creat Entrepreneurshp												
Org: YCCH41 - Innovation and Opportunity				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717200	Other Professional Services-General	0.00	0.00	8,815.90	108,059.65	0.00	108,059.65	(108,059.65)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	795.27	0.00	795.27	(795.27)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**8,815.90**	**108,854.92**	**0.00**	**108,854.92**	**(108,854.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH41		**0.00**	**0.00**	**8,815.90**	**108,854.92**	**0.00**	**108,854.92**	**(108,854.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0ICE		**0.00**	**0.00**	**8,815.90**	**108,854.92**	**0.00**	**108,854.92**	**(108,854.92)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	319,050.00	335,079.48	28,244.28	335,079.33	0.00	335,079.33	0.15	319,049.99	319,049.99	303,970.29	303,970.29
617BLG	Operating Staff-Longevity	0.00	1,440.15	176.65	1,440.88	0.00	1,440.88	(0.73)	164.60	164.60	0.00	0.00
617F10	Operating Staff	34,619.04	36,018.00	4,416.01	36,018.05	0.00	36,018.05	(0.05)	34,619.06	34,619.06	42,858.42	42,858.42
617PLG	Operating Staff-Longevity	1,440.15	0.00	0.00	0.00	0.00	0.00	0.00	1,220.97	1,220.97	1,714.67	1,714.67
61CPBN	Bonus & Recruitment	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	23,500.00	23,500.00	17,329.82	17,329.82
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	45,500.00	2,000.00	46,400.00	0.00	46,400.00	(900.00)	1,100.00	1,100.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.00	837.00
Subtotal Account Pool: 61		**379,609.19**	**418,037.63**	**34,836.94**	**418,938.26**	**0.00**	**418,938.26**	**(900.63)**	**379,654.62**	**379,654.62**	**369,710.20**	**369,710.20**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	37,577.00	37,577.00	0.00	38,000.00	0.00	38,000.00	(423.00)	37,577.00	37,577.00	35,790.00	35,790.00
65YB10	Base Benefit Distr (fica)	0.00	2,262.97	182.85	4,018.70	0.00	4,018.70	(1,755.73)	101.77	101.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	155,614.38	163,282.89	14,427.39	163,339.70	0.00	163,339.70	(56.81)	154,909.77	154,909.77	149,136.20	149,136.20
65YP10	Nonstatus Benefit Distr (Fica)	2,178.97	1,680.00	0.00	0.00	0.00	0.00	1,680.00	2,076.56	2,076.56	1,851.69	1,851.69
Subtotal Account Pool: 65		**195,370.35**	**204,802.86**	**14,610.24**	**205,358.40**	**0.00**	**205,358.40**	**(555.54)**	**194,665.10**	**194,665.10**	**186,777.89**	**186,777.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	560.26	8,876.92	0.00	8,876.92	(8,876.92)	9,014.86	9,014.86	6,616.87	6,616.87
710100	Out-of-State Travel	0.00	0.00	526.10	13,989.57	0.00	13,989.57	(13,989.57)	6,330.44	6,330.44	9,226.53	9,226.53
710300	Conference Registration Fees	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	4,667.00	4,667.00	1,188.00	1,188.00
711000	Purchasing Cards	0.00	0.00	2,991.07	11,582.05	0.00	11,582.05	(11,582.05)	16,063.38	16,063.38	5,098.62	5,098.62
711100	Supplies-General	104,831.00	124,831.00	732.11	4,680.88	0.00	4,680.88	120,150.12	9,993.90	9,993.90	11,361.77	11,361.77
711106	Supplies-Uniforms	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,013.82	0.00	1,013.82	(1,013.82)	552.63	552.63	916.47	916.47
711160	Supplies-Books	0.00	0.00	106.90	2,209.14	0.00	2,209.14	(2,209.14)	1,286.68	1,286.68	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	225.00	225.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	515.56	0.00	515.56	(515.56)	36.00	36.00	151.35	151.35
714000	Postage-General	0.00	0.00	7.73	253.11	0.00	253.11	(253.11)	200.60	200.60	340.17	340.17
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.54	0.00	118.54	(118.54)	36.10	36.10	177.44	177.44
714030	Postage-Express Mail	0.00	0.00	0.00	89.07	0.00	89.07	(89.07)	284.52	284.52	205.19	205.19
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.10	471.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,088.60	6,605.30	0.00	6,605.30	(6,605.30)	4,448.93	4,448.93	4,845.15	4,845.15
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	5,417.50	5,417.50	(5,417.50)	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	78.90	2,206.89	0.00	2,206.89	(2,206.89)	1,330.88	1,330.88	361.67	361.67
716100	Rentals & Leases-General	0.00	0.00	670.00	8,160.00	0.00	8,160.00	(8,160.00)	8,760.00	8,760.00	8,100.00	8,100.00
716110	Rentals-Copier	0.00	0.00	75.00	1,460.00	0.00	1,460.00	(1,460.00)	1,705.00	1,705.00	1,860.00	1,860.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	620.47	7,445.64	0.00	7,445.64	(7,445.64)	6,850.17	6,850.17	7,905.40	7,905.40
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,048.00	5,048.00
717200	Other Professional Services-General	0.00	0.00	216.00	216.00	0.00	216.00	(216.00)	10,207.00	10,207.00	3,275.00	3,275.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	58.70	865.65	0.00	865.65	(865.65)	693.83	693.83	1,768.15	1,768.15
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	566.27	6,059.10	0.00	6,059.10	(6,059.10)	10,218.81	10,218.81	9,161.22	9,161.22
718006	Telecom-Cellular Phones	0.00	0.00	0.00	692.18	0.00	692.18	(692.18)	829.38	829.38	985.29	985.29
718014	Telecom-Telephone Equipment	0.00	0.00	16.66	176.21	0.00	176.21	(176.21)	806.35	806.35	149.97	149.97
718016	Telecom-Usage (Tolls)	0.00	0.00	15.66	211.31	0.00	211.31	(211.31)	243.20	243.20	272.29	272.29
718018	Telecom-Voice US Domestic LD	0.00	0.00	1,285.44	5,367.44	0.00	5,367.44	(5,367.44)	1,173.58	1,173.58	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	2,344.09	20,364.07	0.00	20,364.07	(20,364.07)	29,072.04	29,072.04	35,202.91	35,202.91
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
719100	Membership Dues & Fees	0.00	28,267.00	0.00	28,073.50	0.00	28,073.50	193.50	33,624.26	33,624.26	32,545.84	32,545.84
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.00	4,999.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	325.69	0.00	325.69	(325.69)	167.92	167.92	164.31	164.31
Subtotal Account Pool: 71		**104,831.00**	**153,098.00**	**14,959.96**	**135,405.14**	**5,417.50**	**140,822.64**	**12,275.36**	**164,055.46**	**164,055.46**	**147,623.71**	**147,623.71**
Account Pool: 78 - Utilities												
780100	Electricity	900.00	900.00	70.97	908.75	0.00	908.75	(8.75)	828.95	828.95	874.53	874.53
Subtotal Account Pool: 78		**900.00**	**900.00**	**70.97**	**908.75**	**0.00**	**908.75**	**(8.75)**	**828.95**	**828.95**	**874.53**	**874.53**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	48,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**48,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**0.00**
Total Org: YCCH10		**728,977.54**	**776,838.49**	**64,478.11**	**760,610.55**	**5,417.50**	**766,028.05**	**10,810.44**	**755,204.13**	**755,204.13**	**704,986.33**	**704,986.33**
Total Fund: 9DC000		**728,977.54**	**776,838.49**	**64,478.11**	**760,610.55**	**5,417.50**	**766,028.05**	**10,810.44**	**755,204.13**	**755,204.13**	**704,986.33**	**704,986.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(319,050.00)	(335,079.48)	(28,244.28)	(335,079.33)	0.00	(335,079.33)	(0.15)	(319,049.99)	(319,049.99)	(303,970.29)	(303,970.29)
617BLG	Operating Staff-Longevity	0.00	(1,440.15)	(176.65)	(1,440.88)	0.00	(1,440.88)	0.73	(164.60)	(164.60)	0.00	0.00
617F10	Operating Staff	(34,619.04)	(36,018.00)	(4,416.01)	(36,018.05)	0.00	(36,018.05)	0.05	(34,619.06)	(34,619.06)	(42,858.42)	(42,858.42)
617PLG	Operating Staff-Longevity	(1,440.15)	0.00	0.00	0.00	0.00	0.00	0.00	(1,220.97)	(1,220.97)	(1,714.67)	(1,714.67)
61CPBN	Bonus & Recruitment	(24,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	(23,500.00)	(23,500.00)	(17,329.82)	(17,329.82)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(45,500.00)	(2,000.00)	(46,400.00)	0.00	(46,400.00)	900.00	(1,100.00)	(1,100.00)	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(837.00)	(837.00)
Subtotal Account Pool: 61		**(379,609.19)**	**(418,037.63)**	**(34,836.94)**	**(418,938.26)**	**0.00**	**(418,938.26)**	**900.63**	**(379,654.62)**	**(379,654.62)**	**(369,710.20)**	**(369,710.20)**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	(37,577.00)	(37,577.00)	0.00	(38,000.00)	0.00	(38,000.00)	423.00	(37,577.00)	(37,577.00)	(35,790.00)	(35,790.00)
65YB10	Base Benefit Distr (fica)	0.00	(2,262.97)	(182.85)	(4,018.70)	0.00	(4,018.70)	1,755.73	(101.77)	(101.77)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(155,614.38)	(163,282.89)	(14,427.39)	(163,339.70)	0.00	(163,339.70)	56.81	(154,909.77)	(154,909.77)	(149,136.20)	(149,136.20)
65YP10	Nonstatus Benefit Distr (Fica)	(2,178.97)	(1,680.00)	0.00	0.00	0.00	0.00	(1,680.00)	(2,076.56)	(2,076.56)	(1,851.69)	(1,851.69)
Subtotal Account Pool: 65		**(195,370.35)**	**(204,802.86)**	**(14,610.24)**	**(205,358.40)**	**0.00**	**(205,358.40)**	**555.54**	**(194,665.10)**	**(194,665.10)**	**(186,777.89)**	**(186,777.89)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(560.26)	(8,876.92)	0.00	(8,876.92)	8,876.92	(9,014.86)	(9,014.86)	(6,616.87)	(6,616.87)
710100	Out-of-State Travel	0.00	0.00	(526.10)	(13,989.57)	0.00	(13,989.57)	13,989.57	(6,330.44)	(6,330.44)	(9,226.53)	(9,226.53)
710300	Conference Registration Fees	0.00	0.00	0.00	(3,300.00)	0.00	(3,300.00)	3,300.00	(4,667.00)	(4,667.00)	(1,188.00)	(1,188.00)
711000	Purchasing Cards	0.00	0.00	(3,145.48)	(11,582.05)	0.00	(11,582.05)	11,582.05	(16,063.38)	(16,063.38)	(5,098.62)	(5,098.62)
711100	Supplies-General	(104,831.00)	(124,831.00)	(732.11)	(4,680.88)	0.00	(4,680.88)	(120,150.12)	(9,993.90)	(9,993.90)	(11,361.77)	(11,361.77)
711106	Supplies-Uniforms	0.00	0.00	0.00	(47.50)	0.00	(47.50)	47.50	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(1,013.82)	0.00	(1,013.82)	1,013.82	(552.63)	(552.63)	(916.47)	(916.47)
711160	Supplies-Books	0.00	0.00	(195.82)	(2,209.14)	0.00	(2,209.14)	2,209.14	(1,286.68)	(1,286.68)	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.00)	(99.00)	(225.00)	(225.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	(515.56)	0.00	(515.56)	515.56	(36.00)	(36.00)	(151.35)	(151.35)
714000	Postage-General	0.00	0.00	(7.73)	(253.11)	0.00	(253.11)	253.11	(200.60)	(200.60)	(340.17)	(340.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(118.54)	0.00	(118.54)	118.54	(36.10)	(36.10)	(177.44)	(177.44)
714030	Postage-Express Mail	0.00	0.00	(11.35)	(89.07)	0.00	(89.07)	89.07	(284.52)	(284.52)	(205.19)	(205.19)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(471.10)	(471.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(4,088.60)	(6,605.30)	0.00	(6,605.30)	6,605.30	(4,448.93)	(4,448.93)	(4,845.15)	(4,845.15)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	(78.90)	(2,206.89)	0.00	(2,206.89)	2,206.89	(1,330.88)	(1,330.88)	(361.67)	(361.67)
716100	Rentals & Leases-General	0.00	0.00	(670.00)	(8,160.00)	0.00	(8,160.00)	8,160.00	(8,760.00)	(8,760.00)	(8,100.00)	(8,100.00)
716110	Rentals-Copier	0.00	0.00	(75.00)	(1,460.00)	0.00	(1,460.00)	1,460.00	(1,705.00)	(1,705.00)	(1,860.00)	(1,860.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	(620.47)	(7,445.64)	0.00	(7,445.64)	7,445.64	(6,850.17)	(6,850.17)	(7,905.40)	(7,905.40)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,048.00)	(5,048.00)
717200	Other Professional Services-General	0.00	0.00	(216.00)	(216.00)	0.00	(216.00)	216.00	(10,207.00)	(10,207.00)	(3,275.00)	(3,275.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	(500.00)	0.00	(500.00)	500.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(58.70)	(865.65)	0.00	(865.65)	865.65	(693.83)	(693.83)	(1,768.15)	(1,768.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(566.27)	(6,059.10)	0.00	(6,059.10)	6,059.10	(10,218.81)	(10,218.81)	(9,161.22)	(9,161.22)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(692.18)	0.00	(692.18)	692.18	(829.38)	(829.38)	(985.29)	(985.29)
718014	Telecom-Telephone Equipment	0.00	0.00	(16.66)	(176.21)	0.00	(176.21)	176.21	(806.35)	(806.35)	(149.97)	(149.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	(15.66)	(211.31)	0.00	(211.31)	211.31	(243.20)	(243.20)	(272.29)	(272.29)
718018	Telecom-Voice US Domestic LD	0.00	0.00	(1,285.44)	(5,367.44)	0.00	(5,367.44)	5,367.44	(1,173.58)	(1,173.58)	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(2,344.09)	(20,364.07)	0.00	(20,364.07)	20,364.07	(29,072.04)	(29,072.04)	(35,202.91)	(35,202.91)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(360.00)	(360.00)	0.00	0.00
719100	Membership Dues & Fees	0.00	(28,267.00)	0.00	(28,073.50)	0.00	(28,073.50)	(193.50)	(33,624.26)	(33,624.26)	(32,545.84)	(32,545.84)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,999.00)	(4,999.00)	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(325.69)	0.00	(325.69)	325.69	(167.92)	(167.92)	(164.31)	(164.31)
Subtotal Account Pool: 71		**(104,831.00)**	**(153,098.00)**	**(15,214.64)**	**(135,405.14)**	**0.00**	**(135,405.14)**	**(17,692.86)**	**(164,055.46)**	**(164,055.46)**	**(147,623.71)**	**(147,623.71)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCCH10 - Chancellor's Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 78 - Utilities											
780100 Electricity	(900.00)	(900.00)	(70.97)	(908.75)	0.00	(908.75)	8.75	(828.95)	(828.95)	(874.53)	(874.53)
Subtotal Account Pool: 78	**(900.00)**	**(900.00)**	**(70.97)**	**(908.75)**	**0.00**	**(908.75)**	**8.75**	**(828.95)**	**(828.95)**	**(874.53)**	**(874.53)**
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	(48,267.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**(48,267.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,000.00)	(16,000.00)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,000.00)**	**(16,000.00)**	**0.00**	**0.00**
Total Org: YCCH10	**(728,977.54)**	**(776,838.49)**	**(64,732.79)**	**(760,610.55)**	**0.00**	**(760,610.55)**	**(16,227.94)**	**(755,204.13)**	**(755,204.13)**	**(704,986.33)**	**(704,986.33)**
Total Fund: 9DCZ00	**(728,977.54)**	**(776,838.49)**	**(64,732.79)**	**(760,610.55)**	**0.00**	**(760,610.55)**	**(16,227.94)**	**(755,204.13)**	**(755,204.13)**	**(704,986.33)**	**(704,986.33)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0012 - Go Ahead Get Ahead Project												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(105.30)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(9,028.11)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(15.15)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(9,448.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCH10		**0.00**	**0.00**	**(9,448.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0012		**0.00**	**0.00**	**(9,448.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCCHST - Mapping of Old CUFS Activity			**Org Mgr: Legere, Nancy L**								
Account Pool: 65 - Fringe Benefits											
65XF10 FSA-HRA recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,569.40)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,569.40)**	**0.00**	**0.00**
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,697.24	1,697.24
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,697.24**	**1,697.24**
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	0.00	14,108.00	0.00	14,108.00	(14,108.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**14,108.00**	**0.00**	**14,108.00**	**(14,108.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCCHST	**0.00**	**0.00**	**0.00**	**14,108.00**	**0.00**	**14,108.00**	**(14,108.00)**	**0.00**	**(1,569.40)**	**1,697.24**	**1,697.24**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**14,108.00**	**0.00**	**14,108.00**	**(14,108.00)**	**0.00**	**(1,569.40)**	**1,697.24**	**1,697.24**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	319,050.00	335,079.48	28,244.28	335,079.33	0.00	335,079.33	0.15	319,049.99	319,049.99	303,970.29	303,970.29
617BLG	Operating Staff-Longevity	0.00	1,440.15	176.65	1,440.88	0.00	1,440.88	(0.73)	164.60	164.60	0.00	0.00
617F10	Operating Staff	34,619.04	36,018.00	4,416.01	36,018.05	0.00	36,018.05	(0.05)	34,619.06	34,619.06	42,858.42	42,858.42
617PLG	Operating Staff-Longevity	1,440.15	0.00	0.00	0.00	0.00	0.00	0.00	1,220.97	1,220.97	1,714.67	1,714.67
61CPBN	Bonus & Recruitment	24,500.00	0.00	0.00	0.00	0.00	0.00	0.00	23,500.00	23,500.00	17,329.82	17,329.82
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	45,500.00	2,000.00	46,400.00	0.00	46,400.00	(900.00)	1,100.00	1,100.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	837.00	837.00
Subtotal Account Pool: 61		**379,609.19**	**418,037.63**	**34,836.94**	**418,938.26**	**0.00**	**418,938.26**	**(900.63)**	**379,654.62**	**379,654.62**	**369,710.20**	**369,710.20**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	37,577.00	37,577.00	0.00	38,000.00	0.00	38,000.00	(423.00)	37,577.00	37,577.00	35,790.00	35,790.00
65YB10	Base Benefit Distr (fica)	0.00	2,262.97	182.85	4,018.70	0.00	4,018.70	(1,755.73)	101.77	101.77	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	155,614.38	163,282.89	14,427.39	163,339.70	0.00	163,339.70	(56.81)	154,909.77	154,909.77	149,136.20	149,136.20
65YP10	Nonstatus Benefit Distr (Fica)	2,178.97	1,680.00	0.00	0.00	0.00	0.00	1,680.00	2,076.56	2,076.56	1,851.69	1,851.69
Subtotal Account Pool: 65		**195,370.35**	**204,802.86**	**14,610.24**	**205,358.40**	**0.00**	**205,358.40**	**(555.54)**	**194,665.10**	**194,665.10**	**186,777.89**	**186,777.89**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCCH10 - Chancellor's Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	560.26	8,876.92	0.00	8,876.92	(8,876.92)	9,014.86	9,014.86	6,616.87	6,616.87
710100	Out-of-State Travel	0.00	0.00	526.10	13,989.57	0.00	13,989.57	(13,989.57)	6,330.44	6,330.44	9,226.53	9,226.53
710300	Conference Registration Fees	0.00	0.00	0.00	3,300.00	0.00	3,300.00	(3,300.00)	4,667.00	4,667.00	1,188.00	1,188.00
711000	Purchasing Cards	0.00	0.00	3,145.48	11,582.05	0.00	11,582.05	(11,582.05)	16,063.38	16,063.38	5,098.62	5,098.62
711100	Supplies-General	104,831.00	124,831.00	732.11	4,680.88	0.00	4,680.88	120,150.12	9,993.90	9,993.90	11,361.77	11,361.77
711106	Supplies-Uniforms	0.00	0.00	0.00	47.50	0.00	47.50	(47.50)	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,013.82	0.00	1,013.82	(1,013.82)	552.63	552.63	916.47	916.47
711160	Supplies-Books	0.00	0.00	195.82	2,209.14	0.00	2,209.14	(2,209.14)	1,286.68	1,286.68	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	225.00	225.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	515.56	0.00	515.56	(515.56)	36.00	36.00	151.35	151.35
714000	Postage-General	0.00	0.00	7.73	253.11	0.00	253.11	(253.11)	200.60	200.60	340.17	340.17
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.54	0.00	118.54	(118.54)	36.10	36.10	177.44	177.44
714030	Postage-Express Mail	0.00	0.00	11.35	89.07	0.00	89.07	(89.07)	284.52	284.52	205.19	205.19
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	471.10	471.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	4,088.60	6,605.30	0.00	6,605.30	(6,605.30)	4,448.93	4,448.93	4,845.15	4,845.15
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	78.90	2,206.89	0.00	2,206.89	(2,206.89)	1,330.88	1,330.88	361.67	361.67
716100	Rentals & Leases-General	0.00	0.00	670.00	8,160.00	0.00	8,160.00	(8,160.00)	8,760.00	8,760.00	8,100.00	8,100.00
716110	Rentals-Copier	0.00	0.00	75.00	1,460.00	0.00	1,460.00	(1,460.00)	1,705.00	1,705.00	1,860.00	1,860.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	620.47	7,445.64	0.00	7,445.64	(7,445.64)	6,850.17	6,850.17	7,905.40	7,905.40
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,048.00	5,048.00
717200	Other Professional Services-General	0.00	0.00	216.00	216.00	0.00	216.00	(216.00)	10,207.00	10,207.00	3,275.00	3,275.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	500.00	(500.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	58.70	865.65	0.00	865.65	(865.65)	693.83	693.83	1,768.15	1,768.15
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	566.27	6,059.10	0.00	6,059.10	(6,059.10)	10,218.81	10,218.81	9,161.22	9,161.22
718006	Telecom-Cellular Phones	0.00	0.00	0.00	692.18	0.00	692.18	(692.18)	829.38	829.38	985.29	985.29
718014	Telecom-Telephone Equipment	0.00	0.00	16.66	176.21	0.00	176.21	(176.21)	806.35	806.35	149.97	149.97
718016	Telecom-Usage (Tolls)	0.00	0.00	15.66	211.31	0.00	211.31	(211.31)	243.20	243.20	272.29	272.29
718018	Telecom-Voice US Domestic LD	0.00	0.00	1,285.44	5,367.44	0.00	5,367.44	(5,367.44)	1,173.58	1,173.58	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	2,344.09	20,364.07	0.00	20,364.07	(20,364.07)	29,072.04	29,072.04	35,202.91	35,202.91
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	360.00	360.00	0.00	0.00
719100	Membership Dues & Fees	0.00	28,267.00	0.00	28,073.50	0.00	28,073.50	193.50	33,624.26	33,624.26	32,545.84	32,545.84
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,999.00	4,999.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	325.69	0.00	325.69	(325.69)	167.92	167.92	164.31	164.31
Subtotal Account Pool: 71		**104,831.00**	**153,098.00**	**15,214.64**	**135,405.14**	**0.00**	**135,405.14**	**17,692.86**	**164,055.46**	**164,055.46**	**147,623.71**	**147,623.71**
Account Pool: 78 - Utilities												
780100	Electricity	900.00	900.00	70.97	908.75	0.00	908.75	(8.75)	828.95	828.95	874.53	874.53
Subtotal Account Pool: 78		**900.00**	**900.00**	**70.97**	**908.75**	**0.00**	**908.75**	**(8.75)**	**828.95**	**828.95**	**874.53**	**874.53**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	48,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**48,267.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,000.00**	**16,000.00**	**0.00**	**0.00**
Total Org: YCCH10		**728,977.54**	**776,838.49**	**64,732.79**	**760,610.55**	**0.00**	**760,610.55**	**16,227.94**	**755,204.13**	**755,204.13**	**704,986.33**	**704,986.33**
Total Fund: 9UEX00		**728,977.54**	**776,838.49**	**64,732.79**	**760,610.55**	**0.00**	**760,610.55**	**16,227.94**	**755,204.13**	**755,204.13**	**704,986.33**	**704,986.33**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Chancellor

Total Org Lvl 3: YCCH00	**738,910.73**	**879,427.81**	**100,896.17**	**1,275,642.79**	**5,417.50**	**1,281,060.29**	**(401,632.48)**	**1,537,662.89**	**1,536,093.49**	**730,111.80**	**730,111.80**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	191,910.00	201,509.96	16,985.51	201,509.94	0.00	201,509.94	0.02	191,909.88	191,909.88	184,559.85	184,559.85
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	(6,500.00)	1,500.00	1,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945.23	1,945.23	10,358.04	10,358.04
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**191,910.00**	**202,509.96**	**16,985.51**	**202,509.94**	**0.00**	**202,509.94**	**0.02**	**197,355.11**	**187,355.11**	**196,417.89**	**196,417.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	84,440.40	88,664.39	7,504.50	88,695.16	0.00	88,695.16	(30.77)	84,058.06	84,058.06	79,360.56	79,360.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.40	(382.60)	996.07	996.07
Subtotal Account Pool: 65		**84,440.40**	**88,748.39**	**7,504.50**	**88,779.16**	**0.00**	**88,779.16**	**(30.77)**	**84,515.46**	**83,675.46**	**80,356.63**	**80,356.63**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,375.00	6,292.58	0.00	6,292.58	(6,292.58)	6,141.62	6,141.62	6,224.91	6,224.91
710100	Out-of-State Travel	0.00	0.00	0.00	273.77	0.00	273.77	(273.77)	3,124.38	3,124.38	2,656.40	2,656.40
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	891.00	891.00	817.00	817.00
711000	Purchasing Cards	0.00	0.00	0.00	344.90	0.00	344.90	(344.90)	570.14	570.14	1,026.95	1,026.95
711100	Supplies-General	21,774.00	26,774.00	0.00	531.88	0.00	531.88	26,242.12	1,400.40	1,400.40	2,430.51	2,430.51
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.85	0.00	206.85	(206.85)	358.80	358.80	524.54	524.54
711160	Supplies-Books	0.00	0.00	0.00	1,253.85	0.00	1,253.85	(1,253.85)	75.00	75.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,222.53	0.00	2,222.53	(2,222.53)	263.55	263.55	941.17	941.17
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	7.67	0.00	7.67	(7.67)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.88	798.14	0.00	798.14	(798.14)	76.67	76.67	477.63	477.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	88.27	88.27	242.10	242.10
714030	Postage-Express Mail	0.00	0.00	0.00	12.64	0.00	12.64	(12.64)	221.40	221.40	66.10	66.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	25.90	0.00	25.90	(25.90)	67.95	67.95	153.90	153.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	325.00	325.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	319.98	3,740.11	0.00	3,740.11	(3,740.11)	3,466.03	3,466.03	1,744.62	1,744.62
718006	Telecom-Cellular Phones	0.00	0.00	0.00	105.62	0.00	105.62	(105.62)	563.47	563.47	952.36	952.36
718014	Telecom-Telephone Equipment	0.00	0.00	(2.10)	330.41	0.00	330.41	(330.41)	707.07	707.07	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.43	1,256.42	0.00	1,256.42	(1,256.42)	822.02	822.02	111.70	111.70
719005	Business Meals-Group or Class Meals	0.00	0.00	540.23	6,173.24	0.00	6,173.24	(6,173.24)	3,053.75	3,053.75	1,947.65	1,947.65
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,182.00)	(1,182.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,142.00	1,142.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	6.36	6.36	49.35	49.35
Subtotal Account Pool: 71		**21,774.00**	**26,774.00**	**2,257.42**	**24,762.51**	**0.00**	**24,762.51**	**2,011.49**	**23,897.88**	**23,897.88**	**20,651.89**	**20,651.89**
Total Org: YCEX10		**298,124.40**	**318,032.35**	**26,747.43**	**316,051.61**	**0.00**	**316,051.61**	**1,980.74**	**305,768.45**	**294,928.45**	**297,426.41**	**297,426.41**
Total Fund: 9DC000		**298,124.40**	**318,032.35**	**26,747.43**	**316,051.61**	**0.00**	**316,051.61**	**1,980.74**	**305,768.45**	**294,928.45**	**297,426.41**	**297,426.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Government Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(191,910.00)	(201,509.96)	(16,985.51)	(201,509.94)	0.00	(201,509.94)	(0.02)	(191,909.88)	(191,909.88)	(184,559.85)	(184,559.85)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,500.00)	6,500.00	(1,500.00)	(1,500.00)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,945.23)	(1,945.23)	(10,358.04)	(10,358.04)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(191,910.00)**	**(202,509.96)**	**(16,985.51)**	**(202,509.94)**	**0.00**	**(202,509.94)**	**(0.02)**	**(197,355.11)**	**(187,355.11)**	**(196,417.89)**	**(196,417.89)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(84.00)	0.00	(84.00)	0.00	(84.00)	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(84,440.40)	(88,664.39)	(7,504.50)	(88,695.16)	0.00	(88,695.16)	30.77	(84,058.06)	(84,058.06)	(79,360.56)	(79,360.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(457.40)	382.60	(996.07)	(996.07)
Subtotal Account Pool: 65		**(84,440.40)**	**(88,748.39)**	**(7,504.50)**	**(88,779.16)**	**0.00**	**(88,779.16)**	**30.77**	**(84,515.46)**	**(83,675.46)**	**(80,356.63)**	**(80,356.63)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(1,375.00)	(6,292.58)	0.00	(6,292.58)	6,292.58	(6,141.62)	(6,141.62)	(6,224.91)	(6,224.91)
710100	Out-of-State Travel	0.00	0.00	0.00	(273.77)	0.00	(273.77)	273.77	(3,124.38)	(3,124.38)	(2,656.40)	(2,656.40)
710300	Conference Registration Fees	0.00	0.00	0.00	(40.00)	0.00	(40.00)	40.00	(891.00)	(891.00)	(817.00)	(817.00)
711000	Purchasing Cards	0.00	0.00	0.00	(344.90)	0.00	(344.90)	344.90	(570.14)	(570.14)	(1,026.95)	(1,026.95)
711100	Supplies-General	(21,774.00)	(26,774.00)	0.00	(531.88)	0.00	(531.88)	(26,242.12)	(1,400.40)	(1,400.40)	(2,430.51)	(2,430.51)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(206.85)	0.00	(206.85)	206.85	(358.80)	(358.80)	(524.54)	(524.54)
711160	Supplies-Books	0.00	0.00	0.00	(1,253.85)	0.00	(1,253.85)	1,253.85	(75.00)	(75.00)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(2,222.53)	0.00	(2,222.53)	2,222.53	(263.55)	(263.55)	(941.17)	(941.17)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	(7.67)	0.00	(7.67)	7.67	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	(0.88)	(798.14)	0.00	(798.14)	798.14	(76.67)	(76.67)	(477.63)	(477.63)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(126.00)	0.00	(126.00)	126.00	(88.27)	(88.27)	(242.10)	(242.10)
714030	Postage-Express Mail	0.00	0.00	0.00	(12.64)	0.00	(12.64)	12.64	(221.40)	(221.40)	(66.10)	(66.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(25.90)	0.00	(25.90)	25.90	(67.95)	(67.95)	(153.90)	(153.90)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	(325.00)	(325.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(319.98)	(3,740.11)	0.00	(3,740.11)	3,740.11	(3,466.03)	(3,466.03)	(1,744.62)	(1,744.62)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(105.62)	0.00	(105.62)	105.62	(563.47)	(563.47)	(952.36)	(952.36)
718014	Telecom-Telephone Equipment	0.00	0.00	2.10	(330.41)	0.00	(330.41)	330.41	(707.07)	(707.07)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(23.43)	(1,256.42)	0.00	(1,256.42)	1,256.42	(822.02)	(822.02)	(111.70)	(111.70)
719005	Business Meals-Group or Class Meals	0.00	0.00	(560.23)	(6,173.24)	0.00	(6,173.24)	6,173.24	(3,053.75)	(3,053.75)	(1,947.65)	(1,947.65)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,182.00	1,182.00
719100	Membership Dues & Fees	0.00	0.00	0.00	(1,000.00)	0.00	(1,000.00)	1,000.00	(1,000.00)	(1,000.00)	(1,142.00)	(1,142.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	(20.00)	0.00	(20.00)	20.00	(6.36)	(6.36)	(49.35)	(49.35)
Subtotal Account Pool: 71		**(21,774.00)**	**(26,774.00)**	**(2,277.42)**	**(24,762.51)**	**0.00**	**(24,762.51)**	**(2,011.49)**	**(23,897.88)**	**(23,897.88)**	**(20,651.89)**	**(20,651.89)**
Total Org: YCEX10		**(298,124.40)**	**(318,032.35)**	**(26,767.43)**	**(316,051.61)**	**0.00**	**(316,051.61)**	**(1,980.74)**	**(305,768.45)**	**(294,928.45)**	**(297,426.41)**	**(297,426.41)**
Total Fund: 9DCZ00		**(298,124.40)**	**(318,032.35)**	**(26,767.43)**	**(316,051.61)**	**0.00**	**(316,051.61)**	**(1,980.74)**	**(305,768.45)**	**(294,928.45)**	**(297,426.41)**	**(297,426.41)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Government Relations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCEX10 - Government Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	191,910.00	201,509.96	16,985.51	201,509.94	0.00	201,509.94	0.02	191,909.88	191,909.88	184,559.85	184,559.85
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,500.00	(6,500.00)	1,500.00	1,500.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,945.23	1,945.23	10,358.04	10,358.04
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**191,910.00**	**202,509.96**	**16,985.51**	**202,509.94**	**0.00**	**202,509.94**	**0.02**	**197,355.11**	**187,355.11**	**196,417.89**	**196,417.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	84,440.40	88,664.39	7,504.50	88,695.16	0.00	88,695.16	(30.77)	84,058.06	84,058.06	79,360.56	79,360.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	457.40	(382.60)	996.07	996.07
Subtotal Account Pool: 65		**84,440.40**	**88,748.39**	**7,504.50**	**88,779.16**	**0.00**	**88,779.16**	**(30.77)**	**84,515.46**	**83,675.46**	**80,356.63**	**80,356.63**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,375.00	6,292.58	0.00	6,292.58	(6,292.58)	6,141.62	6,141.62	6,224.91	6,224.91
710100	Out-of-State Travel	0.00	0.00	0.00	273.77	0.00	273.77	(273.77)	3,124.38	3,124.38	2,656.40	2,656.40
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	40.00	(40.00)	891.00	891.00	817.00	817.00
711000	Purchasing Cards	0.00	0.00	0.00	344.90	0.00	344.90	(344.90)	570.14	570.14	1,026.95	1,026.95
711100	Supplies-General	21,774.00	26,774.00	0.00	531.88	0.00	531.88	26,242.12	1,400.40	1,400.40	2,430.51	2,430.51
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	206.85	0.00	206.85	(206.85)	358.80	358.80	524.54	524.54
711160	Supplies-Books	0.00	0.00	0.00	1,253.85	0.00	1,253.85	(1,253.85)	75.00	75.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,222.53	0.00	2,222.53	(2,222.53)	263.55	263.55	941.17	941.17
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	7.67	0.00	7.67	(7.67)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.88	798.14	0.00	798.14	(798.14)	76.67	76.67	477.63	477.63
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	126.00	0.00	126.00	(126.00)	88.27	88.27	242.10	242.10
714030	Postage-Express Mail	0.00	0.00	0.00	12.64	0.00	12.64	(12.64)	221.40	221.40	66.10	66.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	25.90	0.00	25.90	(25.90)	67.95	67.95	153.90	153.90
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	325.00	325.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	319.98	3,740.11	0.00	3,740.11	(3,740.11)	3,466.03	3,466.03	1,744.62	1,744.62
718006	Telecom-Cellular Phones	0.00	0.00	0.00	105.62	0.00	105.62	(105.62)	563.47	563.47	952.36	952.36
718014	Telecom-Telephone Equipment	0.00	0.00	(2.10)	330.41	0.00	330.41	(330.41)	707.07	707.07	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	23.43	1,256.42	0.00	1,256.42	(1,256.42)	822.02	822.02	111.70	111.70
719005	Business Meals-Group or Class Meals	0.00	0.00	560.23	6,173.24	0.00	6,173.24	(6,173.24)	3,053.75	3,053.75	1,947.65	1,947.65
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,182.00)	(1,182.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,000.00	0.00	1,000.00	(1,000.00)	1,000.00	1,000.00	1,142.00	1,142.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	6.36	6.36	49.35	49.35
Subtotal Account Pool: 71		**21,774.00**	**26,774.00**	**2,277.42**	**24,762.51**	**0.00**	**24,762.51**	**2,011.49**	**23,897.88**	**23,897.88**	**20,651.89**	**20,651.89**
Total Org: YCEX10		**298,124.40**	**318,032.35**	**26,767.43**	**316,051.61**	**0.00**	**316,051.61**	**1,980.74**	**305,768.45**	**294,928.45**	**297,426.41**	**297,426.41**
Total Fund: 9UEX00		**298,124.40**	**318,032.35**	**26,767.43**	**316,051.61**	**0.00**	**316,051.61**	**1,980.74**	**305,768.45**	**294,928.45**	**297,426.41**	**297,426.41**
Total Org Lvl 3: YCEX00		**298,124.40**	**318,032.35**	**26,747.43**	**316,051.61**	**0.00**	**316,051.61**	**1,980.74**	**305,768.45**	**294,928.45**	**297,426.41**	**297,426.41**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9D0036 - USNH IRS Audit												
Org: YCFD30 - USNH IRS Audit				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,806.00	39,806.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30,210.56)	(30,210.56)	213,226.60	213,226.60
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,210.56)**	**(30,210.56)**	**253,207.60**	**253,207.60**
Total Org: YCFD30		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,210.56)**	**(30,210.56)**	**253,207.60**	**253,207.60**
Total Fund: 9D0036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,210.56)**	**(30,210.56)**	**253,207.60**	**253,207.60**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	526,734.41	538,042.92	57,031.41	538,042.84	0.00	538,042.84	0.08	484,569.59	484,569.59	457,534.53	457,534.53
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60	0.00	0.00
61CPBN	Bonus & Recruitment	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	11,400.00	11,400.00
61CPEX	Part Time Salary	14,583.34	11,431.02	0.00	11,431.02	0.00	11,431.02	0.00	165,749.88	165,749.88	160,001.40	160,001.40
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	17,600.00	16,600.00	17,600.00	0.00	17,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**571,317.75**	**567,073.94**	**73,631.41**	**567,073.86**	**0.00**	**567,073.86**	**0.08**	**651,880.07**	**651,880.07**	**628,935.93**	**628,935.93**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	302.40	1,394.40	1,478.40	0.00	1,478.40	(1,176.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	231,763.14	236,738.88	25,197.51	236,842.48	0.00	236,842.48	(103.60)	212,245.39	212,245.39	196,739.84	196,739.84
65YP10	Nonstatus Benefit Distr (Fica)	3,745.00	2,136.20	0.00	960.20	0.00	960.20	1,176.00	14,054.14	14,054.14	14,397.78	14,397.78
Subtotal Account Pool: 65		**235,508.14**	**239,177.48**	**26,591.91**	**239,281.08**	**0.00**	**239,281.08**	**(103.60)**	**226,299.53**	**226,299.53**	**211,137.62**	**211,137.62**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	3,662.32	8,936.04	0.00	8,936.04	(8,936.04)	8,847.44	8,847.44	3,913.70	3,913.70
710100	Out-of-State Travel	0.00	0.00	667.87	8,952.54	0.00	8,952.54	(8,952.54)	13,122.77	13,122.77	10,307.24	10,307.24
710300	Conference Registration Fees	0.00	0.00	0.00	2,704.00	0.00	2,704.00	(2,704.00)	3,894.00	3,894.00	1,137.00	1,137.00
711000	Purchasing Cards	0.00	0.00	95.00	818.67	0.00	818.67	(818.67)	1,185.20	1,185.20	1,531.27	1,531.27
711100	Supplies-General	42,838.00	40,838.00	1,225.39	5,417.70	0.00	5,417.70	35,420.30	6,985.79	6,985.79	3,555.99	3,555.99
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	587.36	0.00	587.36	(587.36)	273.95	273.95	708.92	708.92
711160	Supplies-Books	0.00	0.00	0.00	56.67	0.00	56.67	(56.67)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,283.03	0.00	1,283.03	(1,283.03)	956.41	956.41	3,047.73	3,047.73
714000	Postage-General	0.00	0.00	14.39	310.59	0.00	310.59	(310.59)	249.24	249.24	424.37	424.37
714030	Postage-Express Mail	0.00	0.00	18.52	433.07	0.00	433.07	(433.07)	326.05	326.05	367.75	367.75
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	165.90	414.85	0.00	414.85	(414.85)	886.95	886.95	1,981.25	1,981.25
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,257.00	1,257.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	24,799.98	0.00	24,799.98	(24,799.98)	0.00	0.00	0.00	0.00
717000	Consulting-General	100,000.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	944.00	944.00
717106	Finl Services-Epayment CC fees	0.00	0.00	22.30	22.30	0.00	22.30	(22.30)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	16,079.99	16,079.99	(16,079.99)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	332.65	1,775.19	0.00	1,775.19	(1,775.19)	557.82	557.82	263.61	263.61
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	105.70	2,456.40	0.00	2,456.40	(2,456.40)	2,664.27	2,664.27	2,858.88	2,858.88
718006	Telecom-Cellular Phones	0.00	0.00	35.31	541.70	0.00	541.70	(541.70)	787.80	787.80	794.54	794.54
718014	Telecom-Telephone Equipment	0.00	0.00	1.89	27.25	0.00	27.25	(27.25)	24.58	24.58	411.37	411.37
718016	Telecom-Usage (Tolls)	0.00	0.00	22.86	282.42	0.00	282.42	(282.42)	260.12	260.12	203.24	203.24
719005	Business Meals-Group or Class Meals	0.00	0.00	237.96	5,508.24	0.00	5,508.24	(5,508.24)	10,721.30	10,721.30	7,126.57	7,126.57
719100	Membership Dues & Fees	0.00	0.00	0.00	9,163.00	0.00	9,163.00	(9,163.00)	8,933.95	8,933.95	5,424.00	5,424.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**142,838.00**	**140,838.00**	**6,608.06**	**74,491.00**	**16,079.99**	**90,570.99**	**50,267.01**	**61,934.64**	**61,934.64**	**45,001.43**	**45,001.43**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	40,000.00	22,241.11	0.00	0.00	0.00	0.00	22,241.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**40,000.00**	**22,241.11**	**0.00**	**0.00**	**0.00**	**0.00**	**22,241.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**989,663.89**	**969,330.53**	**106,831.38**	**880,845.94**	**16,079.99**	**896,925.93**	**72,404.60**	**940,114.24**	**940,114.24**	**885,074.98**	**885,074.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFA20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,926.00	218,926.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(218,926.00)	(218,926.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000		**989,663.89**	**969,330.53**	**106,831.38**	**880,845.94**	**16,079.99**	**896,925.93**	**72,404.60**	**940,114.24**	**940,114.24**	**885,074.98**	**885,074.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC003 - NEBUG Conference												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61SNSH	Student Labor	0.00	0.00	0.00	371.20	0.00	371.20	(371.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**371.20**	**0.00**	**371.20**	**(371.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	357.00	0.00	357.00	(357.00)	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	2,292.48	0.00	2,292.48	(2,292.48)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	3,235.00	0.00	3,235.00	(3,235.00)	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	3,468.15	0.00	3,468.15	(3,468.15)	1,938.87	1,938.87	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	298.93	0.00	298.93	(298.93)	12.70	12.70	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	9,532.00	0.00	9,532.00	(9,532.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**19,183.56**	**0.00**	**19,183.56**	**(19,183.56)**	**1,951.57**	**1,951.57**	**0.00**	**0.00**
Total Org: YCFA10		**0.00**	**0.00**	**0.00**	**19,554.76**	**0.00**	**19,554.76**	**(19,554.76)**	**1,951.57**	**1,951.57**	**0.00**	**0.00**
Total Fund: 9DC003		**0.00**	**0.00**	**0.00**	**19,554.76**	**0.00**	**19,554.76**	**(19,554.76)**	**1,951.57**	**1,951.57**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	116,557.12	115,271.59	14,504.85	115,271.68	0.00	115,271.68	(0.09)	99,269.77	99,269.77	92,876.50	92,876.50
61CPBN	Bonus & Recruitment	12,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,624.00	2,624.00
61CPEX	Part Time Salary	5,979.17	4,686.72	0.00	4,686.72	0.00	4,686.72	0.00	67,957.35	67,957.35	65,600.60	65,600.60
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	12,320.50	6,806.00	6,806.00	0.00	6,806.00	5,514.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**134,836.29**	**132,278.81**	**21,310.85**	**126,764.40**	**0.00**	**126,764.40**	**5,514.41**	**167,227.12**	**167,227.12**	**161,101.10**	**161,101.10**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	552.76	571.70	571.70	0.00	571.70	(18.94)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	51,285.13	50,719.49	6,408.51	50,745.94	0.00	50,745.94	(26.45)	43,480.97	43,480.97	39,936.83	39,936.83
65YP10	Nonstatus Benefit Distr (Fica)	1,535.45	875.84	0.00	393.68	0.00	393.68	482.16	5,708.33	5,708.33	5,730.86	5,730.86
Subtotal Account Pool: 65		**52,820.58**	**52,148.09**	**6,980.21**	**51,711.32**	**0.00**	**51,711.32**	**436.77**	**49,189.30**	**49,189.30**	**45,667.69**	**45,667.69**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,501.55	3,663.79	0.00	3,663.79	(3,663.79)	3,627.45	3,627.45	1,604.64	1,604.64
710100	Out-of-State Travel	0.00	0.00	273.83	3,670.53	0.00	3,670.53	(3,670.53)	5,380.32	5,380.32	4,225.97	4,225.97
710300	Conference Registration Fees	0.00	0.00	0.00	1,108.64	0.00	1,108.64	(1,108.64)	1,596.54	1,596.54	466.17	466.17
711000	Purchasing Cards	0.00	0.00	38.95	335.65	0.00	335.65	(335.65)	485.92	485.92	627.82	627.82
711100	Supplies-General	17,563.58	16,763.58	591.87	2,221.24	0.00	2,221.24	14,542.34	2,864.19	2,864.19	1,457.94	1,457.94
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	240.82	0.00	240.82	(240.82)	112.32	112.32	290.66	290.66
711160	Supplies-Books	0.00	0.00	0.00	23.23	0.00	23.23	(23.23)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	526.04	0.00	526.04	(526.04)	392.13	392.13	1,249.56	1,249.56
714000	Postage-General	0.00	0.00	5.90	127.34	0.00	127.34	(127.34)	102.18	102.18	173.97	173.97
714030	Postage-Express Mail	0.00	0.00	7.60	177.57	0.00	177.57	(177.57)	133.68	133.68	150.78	150.78
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	68.02	170.09	0.00	170.09	(170.09)	363.65	363.65	812.31	812.31
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	515.37	515.37	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	24,799.98	0.00	24,799.98	(24,799.98)	0.00	0.00	0.00	0.00
717000	Consulting-General	41,000.00	41,000.00	0.00	0.00	0.00	0.00	41,000.00	0.00	0.00	387.04	387.04
717106	Finl Services-Epayment CC fees	0.00	0.00	9.15	9.15	0.00	9.15	(9.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	136.39	727.84	0.00	727.84	(727.84)	228.71	228.71	108.07	108.07
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	43.34	1,007.16	0.00	1,007.16	(1,007.16)	1,092.38	1,092.38	1,172.19	1,172.19
718006	Telecom-Cellular Phones	0.00	0.00	14.48	222.11	0.00	222.11	(222.11)	323.01	323.01	325.76	325.76
718014	Telecom-Telephone Equipment	0.00	0.00	0.77	11.15	0.00	11.15	(11.15)	10.08	10.08	168.65	168.65
718016	Telecom-Usage (Tolls)	0.00	0.00	9.37	115.76	0.00	115.76	(115.76)	106.65	106.65	83.34	83.34
719005	Business Meals-Group or Class Meals	0.00	0.00	97.56	2,258.37	0.00	2,258.37	(2,258.37)	4,395.72	4,395.72	2,921.88	2,921.88
719100	Membership Dues & Fees	0.00	0.00	0.00	3,756.83	0.00	3,756.83	(3,756.83)	3,662.92	3,662.92	2,223.84	2,223.84
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**58,563.58**	**57,763.58**	**2,798.78**	**45,173.29**	**0.00**	**45,173.29**	**12,590.29**	**25,393.22**	**25,393.22**	**18,450.59**	**18,450.59**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	16,400.00	7,378.85	0.00	0.00	0.00	0.00	7,378.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**16,400.00**	**7,378.85**	**0.00**	**0.00**	**0.00**	**0.00**	**7,378.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**262,620.45**	**249,569.33**	**31,089.84**	**223,649.01**	**0.00**	**223,649.01**	**25,920.32**	**241,809.64**	**241,809.64**	**225,219.38**	**225,219.38**
Total Fund: 9DCS00		**262,620.45**	**249,569.33**	**31,089.84**	**223,649.01**	**0.00**	**223,649.01**	**25,920.32**	**241,809.64**	**241,809.64**	**225,219.38**	**225,219.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(526,734.41)	(538,042.92)	(57,031.41)	(538,042.84)	0.00	(538,042.84)	(0.08)	(484,569.59)	(484,569.59)	(457,534.53)	(457,534.53)
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.60)	(60.60)	0.00	0.00
61CPBN	Bonus & Recruitment	(30,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,500.00)	(1,500.00)	(11,400.00)	(11,400.00)
61CPEX	Part Time Salary	(14,583.34)	(11,431.02)	0.00	(11,431.02)	0.00	(11,431.02)	0.00	(165,749.88)	(165,749.88)	(160,001.40)	(160,001.40)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(17,600.00)	(16,600.00)	(17,600.00)	0.00	(17,600.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(571,317.75)**	**(567,073.94)**	**(73,631.41)**	**(567,073.86)**	**0.00**	**(567,073.86)**	**(0.08)**	**(651,880.07)**	**(651,880.07)**	**(628,935.93)**	**(628,935.93)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(302.40)	(1,394.40)	(1,478.40)	0.00	(1,478.40)	1,176.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(231,763.14)	(236,738.88)	(25,197.51)	(236,842.48)	0.00	(236,842.48)	103.60	(212,245.39)	(212,245.39)	(196,739.84)	(196,739.84)
65YP10	Nonstatus Benefit Distr (Fica)	(3,745.00)	(2,136.20)	0.00	(960.20)	0.00	(960.20)	(1,176.00)	(14,054.14)	(14,054.14)	(14,397.78)	(14,397.78)
Subtotal Account Pool: 65		**(235,508.14)**	**(239,177.48)**	**(26,591.91)**	**(239,281.08)**	**0.00**	**(239,281.08)**	**103.60**	**(226,299.53)**	**(226,299.53)**	**(211,137.62)**	**(211,137.62)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(3,662.32)	(8,936.04)	0.00	(8,936.04)	8,936.04	(8,847.44)	(8,847.44)	(3,913.70)	(3,913.70)
710100	Out-of-State Travel	0.00	0.00	(667.87)	(8,952.54)	0.00	(8,952.54)	8,952.54	(13,122.77)	(13,122.77)	(10,307.24)	(10,307.24)
710300	Conference Registration Fees	0.00	0.00	0.00	(2,704.00)	0.00	(2,704.00)	2,704.00	(3,894.00)	(3,894.00)	(1,137.00)	(1,137.00)
711000	Purchasing Cards	0.00	0.00	(95.00)	(818.67)	0.00	(818.67)	818.67	(1,185.20)	(1,185.20)	(1,531.27)	(1,531.27)
711100	Supplies-General	(42,838.00)	(40,838.00)	(1,443.58)	(5,417.70)	0.00	(5,417.70)	(35,420.30)	(6,985.79)	(6,985.79)	(3,555.99)	(3,555.99)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(587.36)	0.00	(587.36)	587.36	(273.95)	(273.95)	(708.92)	(708.92)
711160	Supplies-Books	0.00	0.00	0.00	(56.67)	0.00	(56.67)	56.67	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(1,283.03)	0.00	(1,283.03)	1,283.03	(956.41)	(956.41)	(3,047.73)	(3,047.73)
714000	Postage-General	0.00	0.00	(14.39)	(310.59)	0.00	(310.59)	310.59	(249.24)	(249.24)	(424.37)	(424.37)
714030	Postage-Express Mail	0.00	0.00	(18.52)	(433.07)	0.00	(433.07)	433.07	(326.05)	(326.05)	(367.75)	(367.75)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(165.90)	(414.85)	0.00	(414.85)	414.85	(886.95)	(886.95)	(1,981.25)	(1,981.25)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,257.00)	(1,257.00)	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	(24,799.98)	0.00	(24,799.98)	24,799.98	0.00	0.00	0.00	0.00
717000	Consulting-General	(100,000.00)	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	(944.00)	(944.00)
717106	Finl Services-Epayment CC fees	0.00	0.00	(22.30)	(22.30)	0.00	(22.30)	22.30	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	(332.65)	(1,775.19)	0.00	(1,775.19)	1,775.19	(557.82)	(557.82)	(263.61)	(263.61)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(105.70)	(2,456.40)	0.00	(2,456.40)	2,456.40	(2,664.27)	(2,664.27)	(2,858.88)	(2,858.88)
718006	Telecom-Cellular Phones	0.00	0.00	(35.31)	(541.70)	0.00	(541.70)	541.70	(787.80)	(787.80)	(794.54)	(794.54)
718014	Telecom-Telephone Equipment	0.00	0.00	(1.89)	(27.25)	0.00	(27.25)	27.25	(24.58)	(24.58)	(411.37)	(411.37)
718016	Telecom-Usage (Tolls)	0.00	0.00	(22.86)	(282.42)	0.00	(282.42)	282.42	(260.12)	(260.12)	(203.24)	(203.24)
719005	Business Meals-Group or Class Meals	0.00	0.00	(237.96)	(5,508.24)	0.00	(5,508.24)	5,508.24	(10,721.30)	(10,721.30)	(7,126.57)	(7,126.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	(9,163.00)	0.00	(9,163.00)	9,163.00	(8,933.95)	(8,933.95)	(5,424.00)	(5,424.00)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(142,838.00)**	**(140,838.00)**	**(6,826.25)**	**(74,491.00)**	**0.00**	**(74,491.00)**	**(66,347.00)**	**(61,934.64)**	**(61,934.64)**	**(45,001.43)**	**(45,001.43)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(40,000.00)	(22,241.11)	0.00	0.00	0.00	0.00	(22,241.11)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(40,000.00)**	**(22,241.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,241.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**(989,663.89)**	**(969,330.53)**	**(107,049.57)**	**(880,845.94)**	**0.00**	**(880,845.94)**	**(88,484.59)**	**(940,114.24)**	**(940,114.24)**	**(885,074.98)**	**(885,074.98)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFA20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(218,926.00)	(218,926.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,926.00	218,926.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(989,663.89)**	**(969,330.53)**	**(107,049.57)**	**(880,845.94)**	**0.00**	**(880,845.94)**	**(88,484.59)**	**(940,114.24)**	**(940,114.24)**	**(885,074.98)**	**(885,074.98)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G00D2 - John S Elliot Treasuer's Finance											
Org: YCFA10 - Finance & Administration Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.99	73.99	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73.99**	**73.99**	**0.00**	**0.00**
Total Org: YCFA10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73.99**	**73.99**	**0.00**	**0.00**
Total Fund: 9G00D2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73.99**	**73.99**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant											
Org: YCFHST - Mapping of Old CUFS Activity			**Org Mgr: Legere, Nancy L**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	(33,740.00)	(33,740.00)	0.00	0.00	0.00	0.00	(33,740.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(33,740.00)**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFHST	**(33,740.00)**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY002	**(33,740.00)**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFA10 - Finance & Administration Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	410,177.29	422,771.33	42,526.56	422,771.16	0.00	422,771.16	0.17	385,299.82	385,299.82	364,658.03	364,658.03
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60	0.00	0.00
61CPBN	Bonus & Recruitment	17,700.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	8,776.00	8,776.00
61CPEX	Part Time Salary	8,604.17	6,744.30	0.00	6,744.30	0.00	6,744.30	0.00	97,792.53	97,792.53	94,400.80	94,400.80
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	5,279.50	9,794.00	10,794.00	0.00	10,794.00	(5,514.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**436,481.46**	**434,795.13**	**52,320.56**	**440,309.46**	**0.00**	**440,309.46**	**(5,514.33)**	**484,652.95**	**484,652.95**	**467,834.83**	**467,834.83**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(250.36)	822.70	906.70	0.00	906.70	(1,157.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	180,478.01	186,019.39	18,789.00	186,096.54	0.00	186,096.54	(77.15)	168,764.42	168,764.42	156,803.01	156,803.01
65YP10	Nonstatus Benefit Distr (Fica)	2,209.55	1,260.36	0.00	566.52	0.00	566.52	693.84	8,345.81	8,345.81	8,666.92	8,666.92
Subtotal Account Pool: 65		**182,687.56**	**187,029.39**	**19,611.70**	**187,569.76**	**0.00**	**187,569.76**	**(540.37)**	**177,110.23**	**177,110.23**	**165,469.93**	**165,469.93**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	2,160.77	5,272.25	0.00	5,272.25	(5,272.25)	5,219.99	5,219.99	2,309.06	2,309.06
710100	Out-of-State Travel	0.00	0.00	394.04	5,282.01	0.00	5,282.01	(5,282.01)	7,742.45	7,742.45	6,081.27	6,081.27
710300	Conference Registration Fees	0.00	0.00	0.00	1,595.36	0.00	1,595.36	(1,595.36)	2,297.46	2,297.46	670.83	670.83
711000	Purchasing Cards	0.00	0.00	56.05	483.02	0.00	483.02	(483.02)	699.28	699.28	903.45	903.45
711100	Supplies-General	25,274.42	24,074.42	851.71	3,196.46	0.00	3,196.46	20,877.96	4,121.60	4,121.60	2,098.05	2,098.05
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.54	0.00	346.54	(346.54)	161.63	161.63	418.26	418.26
711160	Supplies-Books	0.00	0.00	0.00	33.44	0.00	33.44	(33.44)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	756.99	0.00	756.99	(756.99)	564.28	564.28	1,798.17	1,798.17
714000	Postage-General	0.00	0.00	8.49	183.25	0.00	183.25	(183.25)	147.06	147.06	250.40	250.40
714030	Postage-Express Mail	0.00	0.00	10.92	255.50	0.00	255.50	(255.50)	192.37	192.37	216.97	216.97
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	97.88	244.76	0.00	244.76	(244.76)	523.30	523.30	1,168.94	1,168.94
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	741.63	741.63	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	59,000.00	59,000.00	0.00	0.00	0.00	0.00	59,000.00	0.00	0.00	556.96	556.96
717106	Finl Services-Epayment CC fees	0.00	0.00	13.15	13.15	0.00	13.15	(13.15)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	196.26	1,047.35	0.00	1,047.35	(1,047.35)	329.11	329.11	155.54	155.54
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	62.36	1,449.24	0.00	1,449.24	(1,449.24)	1,571.89	1,571.89	1,686.69	1,686.69
718006	Telecom-Cellular Phones	0.00	0.00	20.83	319.59	0.00	319.59	(319.59)	464.79	464.79	468.78	468.78
718014	Telecom-Telephone Equipment	0.00	0.00	1.12	16.10	0.00	16.10	(16.10)	14.50	14.50	242.72	242.72
718016	Telecom-Usage (Tolls)	0.00	0.00	13.49	166.66	0.00	166.66	(166.66)	153.47	153.47	119.90	119.90
719005	Business Meals-Group or Class Meals	0.00	0.00	140.40	3,249.87	0.00	3,249.87	(3,249.87)	6,325.58	6,325.58	4,204.69	4,204.69
719100	Membership Dues & Fees	0.00	0.00	0.00	5,406.17	0.00	5,406.17	(5,406.17)	5,271.03	5,271.03	3,200.16	3,200.16
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**84,274.42**	**83,074.42**	**4,027.47**	**29,317.71**	**0.00**	**29,317.71**	**53,756.71**	**36,541.42**	**36,541.42**	**26,550.84**	**26,550.84**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	23,600.00	14,862.26	0.00	0.00	0.00	0.00	14,862.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**23,600.00**	**14,862.26**	**0.00**	**0.00**	**0.00**	**0.00**	**14,862.26**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA10		**727,043.44**	**719,761.20**	**75,959.73**	**657,196.93**	**0.00**	**657,196.93**	**62,564.27**	**698,304.60**	**698,304.60**	**659,855.60**	**659,855.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Operations

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFA20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218,926.00	218,926.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(218,926.00)	(218,926.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFA20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX00		**727,043.44**	**719,761.20**	**75,959.73**	**657,196.93**	**0.00**	**657,196.93**	**62,564.27**	**698,304.60**	**698,304.60**	**659,855.60**	**659,855.60**
Total Org Lvl 3: YCFA00		**955,923.89**	**935,590.53**	**106,831.38**	**900,400.70**	**16,079.99**	**916,480.69**	**19,109.84**	**911,929.24**	**911,929.24**	**1,138,282.58**	**1,138,282.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Budget Office

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	342,080.00	342,039.68	30,158.54	342,039.68	0.00	342,039.68	0.00	316,333.13	316,333.13	269,330.46	269,330.46
617BHO	Operating Staff-Overtime	0.00	2,000.00	52.86	1,456.23	0.00	1,456.23	543.77	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	3.63	0.00	3.63	(3.63)	0.00	0.00	0.00	0.00
617F10	Operating Staff	35,496.00	40,131.36	4,939.54	40,121.75	0.00	40,121.75	9.61	34,320.48	34,320.48	30,484.00	30,484.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	2,000.00	2,000.00
61CPHO	[NSH] Non-Status - Overtime	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.12	1,640.12	976.93	976.93
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**379,576.00**	**388,171.04**	**35,150.94**	**387,621.29**	**0.00**	**387,621.29**	**549.75**	**353,293.73**	**353,293.73**	**302,791.39**	**302,791.39**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	504.00	4.43	458.60	0.00	458.60	45.40	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	166,133.44	168,155.26	15,504.54	168,212.65	0.00	168,212.65	(57.39)	153,589.18	153,589.18	128,920.12	128,920.12
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	0.00	0.00	221.78	221.78	250.07	250.07
Subtotal Account Pool: 65		**166,301.44**	**168,659.26**	**15,508.97**	**168,671.25**	**0.00**	**168,671.25**	**(11.99)**	**153,810.96**	**153,810.96**	**129,170.19**	**129,170.19**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	341.20	617.28	0.00	617.28	(617.28)	1,787.71	1,787.71	1,032.69	1,032.69
710100	Out-of-State Travel	0.00	0.00	652.28	998.46	0.00	998.46	(998.46)	815.40	815.40	2,666.81	2,666.81
710300	Conference Registration Fees	0.00	0.00	900.00	1,210.00	0.00	1,210.00	(1,210.00)	225.00	225.00	1,290.00	1,290.00
711000	Purchasing Cards	0.00	0.00	0.00	826.08	0.00	826.08	(826.08)	0.00	0.00	0.00	0.00
711100	Supplies-General	10,789.00	12,789.00	0.00	2,524.87	0.00	2,524.87	10,264.13	571.37	571.37	753.37	753.37
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99.00	99.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	5,000.00	9.00	2,485.26	0.00	2,485.26	2,514.74	130.17	130.17	1,980.10	1,980.10
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	5,484.95	0.00	5,484.95	(5,484.95)	3,643.40	3,643.40	76.85	76.85
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,975.99	2,975.99	0.00	0.00
718000	Telecom-General	0.00	0.00	191.72	862.54	0.00	862.54	(862.54)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	96.59	2,436.84	0.00	2,436.84	(2,436.84)	2,481.05	2,481.05	1,864.92	1,864.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	4.43	83.77	0.00	83.77	(83.77)	132.56	132.56	88.86	88.86
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	163.46	0.00	163.46	(163.46)	76.13	76.13	139.85	139.85
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.00	275.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(144.00)	0.00	(144.00)	144.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**10,789.00**	**17,789.00**	**2,195.22**	**17,549.51**	**0.00**	**17,549.51**	**239.49**	**13,252.78**	**13,252.78**	**9,893.45**	**9,893.45**
Total Org: YCFB10		**556,666.44**	**574,619.30**	**52,855.13**	**573,842.05**	**0.00**	**573,842.05**	**777.25**	**520,357.47**	**520,357.47**	**441,855.03**	**441,855.03**
Total Fund: 9DC000		**556,666.44**	**574,619.30**	**52,855.13**	**573,842.05**	**0.00**	**573,842.05**	**777.25**	**520,357.47**	**520,357.47**	**441,855.03**	**441,855.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Budget Office

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	136,832.00	136,815.88	12,063.42	136,453.87	0.00	136,453.87	362.01	126,533.20	126,533.20	107,732.19	107,732.19
617BHO	Operating Staff-Overtime	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00
61CPHO	[NSH] Non-Status - Overtime	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,200.00	0.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,232.00**	**138,415.88**	**12,063.42**	**137,653.87**	**0.00**	**137,653.87**	**762.01**	**126,533.20**	**126,533.20**	**108,132.19**	**108,132.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	134.40	0.00	100.80	0.00	100.80	33.60	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	60,206.08	60,198.98	5,329.85	60,061.67	0.00	60,061.67	137.31	55,422.63	55,422.63	46,324.79	46,324.79
65YP10	Nonstatus Benefit Distr (Fica)	33.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.60	33.60
Subtotal Account Pool: 65		**60,239.68**	**60,333.38**	**5,329.85**	**60,162.47**	**0.00**	**60,162.47**	**170.91**	**55,422.63**	**55,422.63**	**46,358.39**	**46,358.39**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	136.48	246.91	0.00	246.91	(246.91)	715.08	715.08	413.08	413.08
710100	Out-of-State Travel	0.00	0.00	260.91	399.38	0.00	399.38	(399.38)	326.16	326.16	1,066.73	1,066.73
710300	Conference Registration Fees	0.00	0.00	360.00	484.00	0.00	484.00	(484.00)	90.00	90.00	516.00	516.00
711000	Purchasing Cards	0.00	0.00	0.00	330.43	0.00	330.43	(330.43)	0.00	0.00	0.00	0.00
711100	Supplies-General	4,315.60	5,115.60	0.00	1,009.95	0.00	1,009.95	4,105.65	228.55	228.55	301.35	301.35
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.60	39.60	0.00	0.00
713005	Printing & Copying-Campus	0.00	2,000.00	3.60	994.10	0.00	994.10	1,005.90	52.06	52.06	792.04	792.04
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,193.98	0.00	2,193.98	(2,193.98)	1,457.36	1,457.36	30.74	30.74
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,190.40	1,190.40	0.00	0.00
718000	Telecom-General	0.00	0.00	76.69	345.02	0.00	345.02	(345.02)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.64	974.74	0.00	974.74	(974.74)	992.40	992.40	745.92	745.92
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00	16.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.77	33.52	0.00	33.52	(33.52)	53.03	53.03	35.54	35.54
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	65.39	0.00	65.39	(65.39)	30.45	30.45	55.94	55.94
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(57.60)	0.00	(57.60)	57.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**4,315.60**	**7,115.60**	**878.09**	**7,019.82**	**0.00**	**7,019.82**	**95.78**	**5,301.09**	**5,301.09**	**3,957.34**	**3,957.34**
Total Org: YCFB10		**201,787.28**	**205,864.86**	**18,271.36**	**204,836.16**	**0.00**	**204,836.16**	**1,028.70**	**187,256.92**	**187,256.92**	**158,447.92**	**158,447.92**
Total Fund: 9DCS00		**201,787.28**	**205,864.86**	**18,271.36**	**204,836.16**	**0.00**	**204,836.16**	**1,028.70**	**187,256.92**	**187,256.92**	**158,447.92**	**158,447.92**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Budget Office

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(342,080.00)	(342,039.68)	(30,158.54)	(342,039.68)	0.00	(342,039.68)	0.00	(316,333.13)	(316,333.13)	(269,330.46)	(269,330.46)
617BHO	Operating Staff-Overtime	0.00	(2,000.00)	(52.86)	(1,456.23)	0.00	(1,456.23)	(543.77)	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	(3.63)	0.00	(3.63)	3.63	0.00	0.00	0.00	0.00
617F10	Operating Staff	(35,496.00)	(40,131.36)	(4,939.54)	(40,121.75)	0.00	(40,121.75)	(9.61)	(34,320.48)	(34,320.48)	(30,484.00)	(30,484.00)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,000.00)	(1,000.00)	(2,000.00)	(2,000.00)
61CPHO	[NSH] Non-Status - Overtime	(2,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(1,640.12)	(1,640.12)	(976.93)	(976.93)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(4,000.00)	0.00	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(379,576.00)**	**(388,171.04)**	**(35,150.94)**	**(387,621.29)**	**0.00**	**(387,621.29)**	**(549.75)**	**(353,293.73)**	**(353,293.73)**	**(302,791.39)**	**(302,791.39)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(504.00)	(4.43)	(458.60)	0.00	(458.60)	(45.40)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(166,133.44)	(168,155.26)	(15,504.54)	(168,212.65)	0.00	(168,212.65)	57.39	(153,589.18)	(153,589.18)	(128,920.12)	(128,920.12)
65YP10	Nonstatus Benefit Distr (Fica)	(168.00)	0.00	0.00	0.00	0.00	0.00	0.00	(221.78)	(221.78)	(250.07)	(250.07)
Subtotal Account Pool: 65		**(166,301.44)**	**(168,659.26)**	**(15,508.97)**	**(168,671.25)**	**0.00**	**(168,671.25)**	**11.99**	**(153,810.96)**	**(153,810.96)**	**(129,170.19)**	**(129,170.19)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(341.20)	(617.28)	0.00	(617.28)	617.28	(1,787.71)	(1,787.71)	(1,032.69)	(1,032.69)
710100	Out-of-State Travel	0.00	0.00	(652.28)	(998.46)	0.00	(998.46)	998.46	(815.40)	(815.40)	(2,666.81)	(2,666.81)
710300	Conference Registration Fees	0.00	0.00	(900.00)	(1,210.00)	0.00	(1,210.00)	1,210.00	(225.00)	(225.00)	(1,290.00)	(1,290.00)
711000	Purchasing Cards	0.00	0.00	0.00	(826.08)	0.00	(826.08)	826.08	0.00	0.00	0.00	0.00
711100	Supplies-General	(10,789.00)	(12,789.00)	0.00	(2,524.87)	0.00	(2,524.87)	(10,264.13)	(571.37)	(571.37)	(753.37)	(753.37)
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(99.00)	(99.00)	0.00	0.00
713005	Printing & Copying-Campus	0.00	(5,000.00)	(9.00)	(2,485.26)	0.00	(2,485.26)	(2,514.74)	(130.17)	(130.17)	(1,980.10)	(1,980.10)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(5,484.95)	0.00	(5,484.95)	5,484.95	(3,643.40)	(3,643.40)	(76.85)	(76.85)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,975.99)	(2,975.99)	0.00	0.00
718000	Telecom-General	0.00	0.00	(191.72)	(862.54)	0.00	(862.54)	862.54	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(96.59)	(2,436.84)	0.00	(2,436.84)	2,436.84	(2,481.05)	(2,481.05)	(1,864.92)	(1,864.92)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(40.00)	(40.00)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(4.43)	(83.77)	0.00	(83.77)	83.77	(132.56)	(132.56)	(88.86)	(88.86)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(163.46)	0.00	(163.46)	163.46	(76.13)	(76.13)	(139.85)	(139.85)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275.00)	(275.00)	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	144.00	0.00	144.00	(144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(10,789.00)**	**(17,789.00)**	**(2,195.22)**	**(17,549.51)**	**0.00**	**(17,549.51)**	**(239.49)**	**(13,252.78)**	**(13,252.78)**	**(9,893.45)**	**(9,893.45)**
Total Org: YCFB10		**(556,666.44)**	**(574,619.30)**	**(52,855.13)**	**(573,842.05)**	**0.00**	**(573,842.05)**	**(777.25)**	**(520,357.47)**	**(520,357.47)**	**(441,855.03)**	**(441,855.03)**
Total Fund: 9DCZ00		**(556,666.44)**	**(574,619.30)**	**(52,855.13)**	**(573,842.05)**	**0.00**	**(573,842.05)**	**(777.25)**	**(520,357.47)**	**(520,357.47)**	**(441,855.03)**	**(441,855.03)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Budget Office

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFB10 - Budget Office Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	205,248.00	205,223.80	18,095.12	205,585.81	0.00	205,585.81	(362.01)	189,799.93	189,799.93	161,598.27	161,598.27
617BHO	Operating Staff-Overtime	0.00	1,600.00	52.86	1,456.23	0.00	1,456.23	143.77	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	3.63	0.00	3.63	(3.63)	0.00	0.00	0.00	0.00
617F10	Operating Staff	35,496.00	40,131.36	4,939.54	40,121.75	0.00	40,121.75	9.61	34,320.48	34,320.48	30,484.00	30,484.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,600.00	1,600.00
61CPHO	[NSH] Non-Status - Overtime	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	1,640.12	1,640.12	976.93	976.93
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,800.00	0.00	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**242,344.00**	**249,755.16**	**23,087.52**	**249,967.42**	**0.00**	**249,967.42**	**(212.26)**	**226,760.53**	**226,760.53**	**194,659.20**	**194,659.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	369.60	4.43	357.80	0.00	357.80	11.80	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	105,927.36	107,956.28	10,174.69	108,150.98	0.00	108,150.98	(194.70)	98,166.55	98,166.55	82,595.33	82,595.33
65YP10	Nonstatus Benefit Distr (Fica)	134.40	0.00	0.00	0.00	0.00	0.00	0.00	221.78	221.78	216.47	216.47
Subtotal Account Pool: 65		**106,061.76**	**108,325.88**	**10,179.12**	**108,508.78**	**0.00**	**108,508.78**	**(182.90)**	**98,388.33**	**98,388.33**	**82,811.80**	**82,811.80**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	204.72	370.37	0.00	370.37	(370.37)	1,072.63	1,072.63	619.61	619.61
710100	Out-of-State Travel	0.00	0.00	391.37	599.08	0.00	599.08	(599.08)	489.24	489.24	1,600.08	1,600.08
710300	Conference Registration Fees	0.00	0.00	540.00	726.00	0.00	726.00	(726.00)	135.00	135.00	774.00	774.00
711000	Purchasing Cards	0.00	0.00	0.00	495.65	0.00	495.65	(495.65)	0.00	0.00	0.00	0.00
711100	Supplies-General	6,473.40	7,673.40	0.00	1,514.92	0.00	1,514.92	6,158.48	342.82	342.82	452.02	452.02
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00	59.40	59.40	0.00	0.00
713005	Printing & Copying-Campus	0.00	3,000.00	5.40	1,491.16	0.00	1,491.16	1,508.84	78.11	78.11	1,188.06	1,188.06
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,290.97	0.00	3,290.97	(3,290.97)	2,186.04	2,186.04	46.11	46.11
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,785.59	1,785.59	0.00	0.00
718000	Telecom-General	0.00	0.00	115.03	517.52	0.00	517.52	(517.52)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	57.95	1,462.10	0.00	1,462.10	(1,462.10)	1,488.65	1,488.65	1,119.00	1,119.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.66	50.25	0.00	50.25	(50.25)	79.53	79.53	53.32	53.32
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	98.07	0.00	98.07	(98.07)	45.68	45.68	83.91	83.91
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	(86.40)	0.00	(86.40)	86.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**6,473.40**	**10,673.40**	**1,317.13**	**10,529.69**	**0.00**	**10,529.69**	**143.71**	**7,951.69**	**7,951.69**	**5,936.11**	**5,936.11**
Total Org: YCFB10		**354,879.16**	**368,754.44**	**34,583.77**	**369,005.89**	**0.00**	**369,005.89**	**(251.45)**	**333,100.55**	**333,100.55**	**283,407.11**	**283,407.11**
Total Fund: 9UEX00		**354,879.16**	**368,754.44**	**34,583.77**	**369,005.89**	**0.00**	**369,005.89**	**(251.45)**	**333,100.55**	**333,100.55**	**283,407.11**	**283,407.11**
Total Org Lvl 3: YCFB00		**556,666.44**	**574,619.30**	**52,855.13**	**573,842.05**	**0.00**	**573,842.05**	**777.25**	**520,357.47**	**520,357.47**	**441,855.03**	**441,855.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works												
Org: YCFC20 - HEHFA Clerk of the Works				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,070.00	63,214.07	7,615.71	63,214.14	0.00	63,214.14	(0.07)	43,069.87	43,069.87	90,962.19	90,962.19
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	2,000.00	2,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	2,000.00	0.00	2,000.00	(2,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,070.00**	**63,214.07**	**7,615.71**	**65,214.14**	**0.00**	**65,214.14**	**(2,000.07)**	**45,569.87**	**45,569.87**	**92,962.19**	**92,962.19**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	168.00	0.00	168.00	(168.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,950.80	27,814.19	3,364.75	27,827.98	0.00	27,827.98	(13.79)	18,864.85	18,864.85	39,113.74	39,113.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	168.00	168.00
Subtotal Account Pool: 65		**18,950.80**	**27,814.19**	**3,364.75**	**27,995.98**	**0.00**	**27,995.98**	**(181.79)**	**19,074.85**	**19,074.85**	**39,281.74**	**39,281.74**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(62,020.80)	(91,028.26)	(25,186.72)	(93,210.12)	0.00	(93,210.12)	2,181.86	(64,644.72)	(64,644.72)	(132,243.93)	(132,243.93)
Subtotal Account Pool: 76		**(62,020.80)**	**(91,028.26)**	**(25,186.72)**	**(93,210.12)**	**0.00**	**(93,210.12)**	**2,181.86**	**(64,644.72)**	**(64,644.72)**	**(132,243.93)**	**(132,243.93)**
Total Org: YCFC20		**0.00**	**0.00**	**(14,206.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C1		**0.00**	**0.00**	**(14,206.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C2 - PSU Clerk of the Works												
Org: YCFC20 - HEHFA Clerk of the Works				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,836.26	22,836.26	43,070.01	43,070.01
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	1,000.00	1,000.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,336.26**	**25,336.26**	**44,070.01**	**44,070.01**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,002.30	10,002.30	18,520.06	18,520.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210.00	210.00	84.00	84.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,212.30**	**10,212.30**	**18,604.06**	**18,604.06**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35,548.56)	(35,548.56)	(62,674.07)	(62,674.07)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,548.56)**	**(35,548.56)**	**(62,674.07)**	**(62,674.07)**
Total Org: YCFC20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	184,330.00	194,459.96	16,391.26	194,459.83	0.00	194,459.83	0.13	184,330.10	184,330.10	176,709.59	176,709.59
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.96	96.96	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
Subtotal Account Pool: 61		**184,330.00**	**194,459.96**	**16,391.26**	**194,459.83**	**0.00**	**194,459.83**	**0.13**	**187,427.06**	**187,427.06**	**179,709.59**	**179,709.59**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	81,105.20	85,562.38	7,241.92	85,591.86	0.00	85,591.86	(29.48)	80,738.14	80,738.14	75,985.28	75,985.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	260.16	260.16	252.00	252.00
Subtotal Account Pool: 65		**81,105.20**	**85,562.38**	**7,241.92**	**85,591.86**	**0.00**	**85,591.86**	**(29.48)**	**80,998.30**	**80,998.30**	**76,237.28**	**76,237.28**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	209.25	1,027.10	0.00	1,027.10	(1,027.10)	929.25	929.25	1,433.03	1,433.03
710100	Out-of-State Travel	0.00	0.00	1,466.97	3,977.68	0.00	3,977.68	(3,977.68)	3,410.47	3,410.47	4,853.61	4,853.61
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,427.66	1,427.66	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,395.00	0.00	1,395.00	(1,395.00)	1,776.00	1,776.00	2,024.00	2,024.00
711000	Purchasing Cards	0.00	0.00	0.00	764.10	0.00	764.10	(764.10)	0.00	0.00	0.00	0.00
711100	Supplies-General	15,424.00	15,424.00	0.00	368.36	0.00	368.36	15,055.64	47.66	47.66	756.53	756.53
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	137.40	137.40	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.36	63.36
714030	Postage-Express Mail	0.00	0.00	0.00	17.14	0.00	17.14	(17.14)	0.00	0.00	51.15	51.15
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.95	50.95	377.80	377.80
717000	Consulting-General	0.00	0.00	0.00	3,648.96	0.00	3,648.96	(3,648.96)	66,183.23	66,183.23	41,500.00	41,500.00
718000	Telecom-General	0.00	0.00	42.97	367.56	0.00	367.56	(367.56)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.03	1,008.36	0.00	1,008.36	(1,008.36)	1,008.36	1,008.36	1,008.36	1,008.36
718006	Telecom-Cellular Phones	0.00	0.00	83.02	1,033.31	0.00	1,033.31	(1,033.31)	907.67	907.67	866.63	866.63
718016	Telecom-Usage (Tolls)	0.00	0.00	12.62	207.43	0.00	207.43	(207.43)	244.15	244.15	206.30	206.30
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	351.40	0.00	351.40	(351.40)	0.00	0.00	197.58	197.58
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	175.00	175.00
Subtotal Account Pool: 71		**15,424.00**	**15,424.00**	**1,898.86**	**14,166.40**	**0.00**	**14,166.40**	**1,257.60**	**76,122.80**	**76,122.80**	**53,513.35**	**53,513.35**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(50,000.00)	(77,903.30)	(26,431.80)	(160,210.70)	0.00	(160,210.70)	82,307.40	(155,757.24)	(155,757.24)	(179,977.45)	(179,977.45)
Subtotal Account Pool: 76		**(50,000.00)**	**(77,903.30)**	**(26,431.80)**	**(160,210.70)**	**0.00**	**(160,210.70)**	**82,307.40**	**(155,757.24)**	**(155,757.24)**	**(179,977.45)**	**(179,977.45)**
Total Org: YCFC10		**230,859.20**	**217,543.04**	**(899.76)**	**134,007.39**	**0.00**	**134,007.39**	**83,535.65**	**188,790.92**	**188,790.92**	**129,482.77**	**129,482.77**
Total Fund: 9DC000		**230,859.20**	**217,543.04**	**(899.76)**	**134,007.39**	**0.00**	**134,007.39**	**83,535.65**	**188,790.92**	**188,790.92**	**129,482.77**	**129,482.77**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Capital Planning and Development

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations											
Org: YCFC20 - HEHFA Clerk of the Works			**Org Mgr: Legere, Nancy L**								
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFC20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	92,165.00	97,229.98	8,195.64	97,230.05	0.00	97,230.05	(0.07)	92,165.11	92,165.11	88,354.81	88,354.81
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.48	48.48	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 61		**92,165.00**	**97,229.98**	**8,195.64**	**97,230.05**	**0.00**	**97,230.05**	**(0.07)**	**93,713.59**	**93,713.59**	**89,854.81**	**89,854.81**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,552.60	42,781.19	3,620.96	42,795.93	0.00	42,795.93	(14.74)	40,369.07	40,369.07	37,992.64	37,992.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.08	130.08	126.00	126.00
Subtotal Account Pool: 65		**40,552.60**	**42,781.19**	**3,620.96**	**42,795.93**	**0.00**	**42,795.93**	**(14.74)**	**40,499.15**	**40,499.15**	**38,118.64**	**38,118.64**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	104.62	513.54	0.00	513.54	(513.54)	464.62	464.62	716.51	716.51
710100	Out-of-State Travel	0.00	0.00	733.47	1,988.81	0.00	1,988.81	(1,988.81)	1,705.23	1,705.23	2,426.79	2,426.79
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.83	713.83	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	375.00	697.50	0.00	697.50	(697.50)	888.00	888.00	1,012.00	1,012.00
711000	Purchasing Cards	0.00	0.00	0.00	382.05	0.00	382.05	(382.05)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,712.00	7,712.00	0.00	184.17	0.00	184.17	7,527.83	23.82	23.82	378.26	378.26
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.70	68.70	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.68	31.68
714030	Postage-Express Mail	0.00	0.00	0.00	8.57	0.00	8.57	(8.57)	0.00	0.00	25.57	25.57
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.47	25.47	188.89	188.89
717000	Consulting-General	0.00	0.00	0.00	1,824.48	0.00	1,824.48	(1,824.48)	33,091.59	33,091.59	17,250.00	20,750.00
718000	Telecom-General	0.00	0.00	21.48	183.76	0.00	183.76	(183.76)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	42.01	504.12	0.00	504.12	(504.12)	504.12	504.12	504.12	504.12
718006	Telecom-Cellular Phones	0.00	0.00	41.50	516.59	0.00	516.59	(516.59)	453.78	453.78	433.25	433.25
718016	Telecom-Usage (Tolls)	0.00	0.00	6.31	103.70	0.00	103.70	(103.70)	122.04	122.04	103.11	103.11
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	175.69	0.00	175.69	(175.69)	0.00	0.00	98.79	98.79
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50
Subtotal Account Pool: 71		**7,712.00**	**7,712.00**	**1,324.39**	**7,082.98**	**0.00**	**7,082.98**	**629.02**	**38,061.20**	**38,061.20**	**23,256.47**	**26,756.47**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(25,000.00)	(38,951.65)	(13,215.90)	(80,105.35)	0.00	(80,105.35)	41,153.70	(77,878.61)	(77,878.61)	(89,988.73)	(89,988.73)
Subtotal Account Pool: 76		**(25,000.00)**	**(38,951.65)**	**(13,215.90)**	**(80,105.35)**	**0.00**	**(80,105.35)**	**41,153.70**	**(77,878.61)**	**(77,878.61)**	**(89,988.73)**	**(89,988.73)**
Total Org: YCFC10		**115,429.60**	**108,771.52**	**(74.91)**	**67,003.61**	**0.00**	**67,003.61**	**41,767.91**	**94,395.33**	**94,395.33**	**61,241.19**	**64,741.19**
Total Fund: 9DCS00		**115,429.60**	**108,771.52**	**(74.91)**	**67,003.61**	**0.00**	**67,003.61**	**41,767.91**	**94,395.33**	**94,395.33**	**61,241.19**	**64,741.19**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(184,330.00)	(194,459.96)	(16,391.26)	(194,459.83)	0.00	(194,459.83)	(0.13)	(184,330.10)	(184,330.10)	(176,709.59)	(176,709.59)
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(96.96)	(96.96)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,000.00)	(3,000.00)	(3,000.00)	(3,000.00)
Subtotal Account Pool: 61		**(184,330.00)**	**(194,459.96)**	**(16,391.26)**	**(194,459.83)**	**0.00**	**(194,459.83)**	**(0.13)**	**(187,427.06)**	**(187,427.06)**	**(179,709.59)**	**(179,709.59)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(81,105.20)	(85,562.38)	(7,241.92)	(85,591.86)	0.00	(85,591.86)	29.48	(80,738.14)	(80,738.14)	(75,985.28)	(75,985.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(260.16)	(260.16)	(252.00)	(252.00)
Subtotal Account Pool: 65		**(81,105.20)**	**(85,562.38)**	**(7,241.92)**	**(85,591.86)**	**0.00**	**(85,591.86)**	**29.48**	**(80,998.30)**	**(80,998.30)**	**(76,237.28)**	**(76,237.28)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(209.25)	(1,027.10)	0.00	(1,027.10)	1,027.10	(929.25)	(929.25)	(1,433.03)	(1,433.03)
710100	Out-of-State Travel	0.00	0.00	(1,466.97)	(3,977.68)	0.00	(3,977.68)	3,977.68	(3,410.47)	(3,410.47)	(4,853.61)	(4,853.61)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,427.66)	(1,427.66)	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	(750.00)	(1,395.00)	0.00	(1,395.00)	1,395.00	(1,776.00)	(1,776.00)	(2,024.00)	(2,024.00)
711000	Purchasing Cards	0.00	0.00	0.00	(764.10)	0.00	(764.10)	764.10	0.00	0.00	0.00	0.00
711100	Supplies-General	(15,424.00)	(15,424.00)	0.00	(368.36)	0.00	(368.36)	(15,055.64)	(47.66)	(47.66)	(756.53)	(756.53)
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(137.40)	(137.40)	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(63.36)	(63.36)
714030	Postage-Express Mail	0.00	0.00	0.00	(17.14)	0.00	(17.14)	17.14	0.00	0.00	(51.15)	(51.15)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.95)	(50.95)	(377.80)	(377.80)
717000	Consulting-General	0.00	0.00	0.00	(3,648.96)	0.00	(3,648.96)	3,648.96	(66,183.23)	(66,183.23)	(34,500.00)	(41,500.00)
718000	Telecom-General	0.00	0.00	(42.97)	(367.56)	0.00	(367.56)	367.56	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(84.03)	(1,008.36)	0.00	(1,008.36)	1,008.36	(1,008.36)	(1,008.36)	(1,008.36)	(1,008.36)
718006	Telecom-Cellular Phones	0.00	0.00	(83.02)	(1,033.31)	0.00	(1,033.31)	1,033.31	(907.67)	(907.67)	(866.63)	(866.63)
718016	Telecom-Usage (Tolls)	0.00	0.00	(12.62)	(207.43)	0.00	(207.43)	207.43	(244.15)	(244.15)	(206.30)	(206.30)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(351.40)	0.00	(351.40)	351.40	0.00	0.00	(197.58)	(197.58)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(175.00)	(175.00)
Subtotal Account Pool: 71		**(15,424.00)**	**(15,424.00)**	**(2,648.86)**	**(14,166.40)**	**0.00**	**(14,166.40)**	**(1,257.60)**	**(76,122.80)**	**(76,122.80)**	**(46,513.35)**	**(53,513.35)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	50,000.00	77,903.30	26,431.80	160,210.70	0.00	160,210.70	(82,307.40)	155,757.24	155,757.24	179,977.45	179,977.45
Subtotal Account Pool: 76		**50,000.00**	**77,903.30**	**26,431.80**	**160,210.70**	**0.00**	**160,210.70**	**(82,307.40)**	**155,757.24**	**155,757.24**	**179,977.45**	**179,977.45**
Total Org: YCFC10		**(230,859.20)**	**(217,543.04)**	**149.76**	**(134,007.39)**	**0.00**	**(134,007.39)**	**(83,535.65)**	**(188,790.92)**	**(188,790.92)**	**(122,482.77)**	**(129,482.77)**
Total Fund: 9DCZ00		**(230,859.20)**	**(217,543.04)**	**149.76**	**(134,007.39)**	**0.00**	**(134,007.39)**	**(83,535.65)**	**(188,790.92)**	**(188,790.92)**	**(122,482.77)**	**(129,482.77)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Capital Planning and Development

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFC10 - Capital Planning and Development				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	92,165.00	97,229.98	8,195.62	97,229.78	0.00	97,229.78	0.20	92,164.99	92,164.99	88,354.78	88,354.78
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.48	48.48	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00
Subtotal Account Pool: 61		**92,165.00**	**97,229.98**	**8,195.62**	**97,229.78**	**0.00**	**97,229.78**	**0.20**	**93,713.47**	**93,713.47**	**89,854.78**	**89,854.78**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	40,552.60	42,781.19	3,620.96	42,795.93	0.00	42,795.93	(14.74)	40,369.07	40,369.07	37,992.64	37,992.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130.08	130.08	126.00	126.00
Subtotal Account Pool: 65		**40,552.60**	**42,781.19**	**3,620.96**	**42,795.93**	**0.00**	**42,795.93**	**(14.74)**	**40,499.15**	**40,499.15**	**38,118.64**	**38,118.64**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	104.63	513.56	0.00	513.56	(513.56)	464.63	464.63	716.52	716.52
710100	Out-of-State Travel	0.00	0.00	733.50	1,988.87	0.00	1,988.87	(1,988.87)	1,705.24	1,705.24	2,426.82	2,426.82
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	713.83	713.83	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	375.00	697.50	0.00	697.50	(697.50)	888.00	888.00	1,012.00	1,012.00
711000	Purchasing Cards	0.00	0.00	0.00	382.05	0.00	382.05	(382.05)	0.00	0.00	0.00	0.00
711100	Supplies-General	7,712.00	7,712.00	0.00	184.19	0.00	184.19	7,527.81	23.84	23.84	378.27	378.27
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.70	68.70	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.68	31.68
714030	Postage-Express Mail	0.00	0.00	0.00	8.57	0.00	8.57	(8.57)	0.00	0.00	25.58	25.58
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.48	25.48	188.91	188.91
717000	Consulting-General	0.00	0.00	0.00	1,824.48	0.00	1,824.48	(1,824.48)	33,091.64	33,091.64	17,250.00	20,750.00
718000	Telecom-General	0.00	0.00	21.49	183.80	0.00	183.80	(183.80)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	42.02	504.24	0.00	504.24	(504.24)	504.24	504.24	504.24	504.24
718006	Telecom-Cellular Phones	0.00	0.00	41.52	516.72	0.00	516.72	(516.72)	453.89	453.89	433.38	433.38
718016	Telecom-Usage (Tolls)	0.00	0.00	6.31	103.73	0.00	103.73	(103.73)	122.11	122.11	103.19	103.19
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	175.71	0.00	175.71	(175.71)	0.00	0.00	98.79	98.79
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.50	87.50
Subtotal Account Pool: 71		**7,712.00**	**7,712.00**	**1,324.47**	**7,083.42**	**0.00**	**7,083.42**	**628.58**	**38,061.60**	**38,061.60**	**23,256.88**	**26,756.88**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	(25,000.00)	(38,951.65)	(13,215.90)	(80,105.35)	0.00	(80,105.35)	41,153.70	(77,878.63)	(77,878.63)	(89,988.72)	(89,988.72)
Subtotal Account Pool: 76		**(25,000.00)**	**(38,951.65)**	**(13,215.90)**	**(80,105.35)**	**0.00**	**(80,105.35)**	**41,153.70**	**(77,878.63)**	**(77,878.63)**	**(89,988.72)**	**(89,988.72)**
Total Org: YCFC10		**115,429.60**	**108,771.52**	**(74.85)**	**67,003.78**	**0.00**	**67,003.78**	**41,767.74**	**94,395.59**	**94,395.59**	**61,241.58**	**64,741.58**
Total Fund: 9UEX00		**115,429.60**	**108,771.52**	**(74.85)**	**67,003.78**	**0.00**	**67,003.78**	**41,767.74**	**94,395.59**	**94,395.59**	**61,241.58**	**64,741.58**
Total Org Lvl 3: YCFC00		**230,859.20**	**217,543.04**	**(15,106.02)**	**134,007.39**	**0.00**	**134,007.39**	**83,535.65**	**188,790.92**	**188,790.92**	**129,482.77**	**129,482.77**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	415,350.00	435,755.02	36,826.81	435,754.88	0.00	435,754.88	0.14	316,074.69	316,074.69	329,839.19	329,839.19
61CBHO	Part Time - Overtime	0.00	0.00	0.00	11.25	0.00	11.25	(11.25)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,800.00	17,800.00	2,296.97	2,296.97
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.50	27.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,241.25	0.00	1,241.25	(1,241.25)	0.00	0.00	1,850.00	1,850.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00	80.00	10.00	10.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,660.00	10,660.00	10,767.50	10,767.50
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**415,350.00**	**437,755.02**	**36,826.81**	**439,007.38**	**0.00**	**439,007.38**	**(1,252.36)**	**344,614.69**	**344,614.69**	**344,791.16**	**344,791.16**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	168.00	0.00	168.95	0.00	168.95	(0.95)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	182,754.00	191,732.21	16,270.73	191,798.92	0.00	191,798.92	(66.71)	138,444.07	138,444.07	141,830.68	141,830.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	104.27	0.00	104.27	(104.27)	1,495.20	1,495.20	350.66	350.66
Subtotal Account Pool: 65		**182,754.00**	**191,900.21**	**16,270.73**	**192,072.14**	**0.00**	**192,072.14**	**(171.93)**	**139,939.27**	**139,939.27**	**142,181.34**	**142,181.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	606.43	1,015.89	0.00	1,015.89	(1,015.89)	1,302.50	1,302.50	1,658.04	1,658.04
710035	In State Travel Auditors	0.00	0.00	286.63	432.31	0.00	432.31	(432.31)	334.80	334.80	2,036.22	2,036.22
710100	Out-of-State Travel	0.00	0.00	951.05	4,840.28	0.00	4,840.28	(4,840.28)	2,922.19	2,922.19	8,308.03	8,308.03
710300	Conference Registration Fees	0.00	0.00	0.00	6,283.00	0.00	6,283.00	(6,283.00)	1,452.00	1,452.00	5,182.29	5,182.29
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.00	249.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	3.49	514.94	0.00	514.94	(514.94)	230.36	230.36	406.37	406.37
711100	Supplies-General	25,360.00	25,360.00	83.52	648.18	0.00	648.18	24,711.82	1,698.87	1,698.87	2,434.78	2,434.78
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	452.00	0.00	452.00	(452.00)	588.50	588.50	449.47	449.47
711160	Supplies-Books	0.00	0.00	0.00	177.25	0.00	177.25	(177.25)	383.75	383.75	0.00	0.00
711178	Supplies- Training	0.00	0.00	139.00	293.00	0.00	293.00	(293.00)	0.00	0.00	99.00	99.00
713005	Printing & Copying-Campus	0.00	0.00	9.37	723.71	0.00	723.71	(723.71)	706.83	706.83	625.18	625.18
714000	Postage-General	0.00	0.00	0.00	24.51	0.00	24.51	(24.51)	24.95	24.95	28.28	28.28
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.40	0.00	36.40	(36.40)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	4.95	4.95	0.00	4.95	(4.95)	28.36	28.36	4.05	4.05
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	477.85	1,914.41	0.00	1,914.41	(1,914.41)	2,954.45	2,954.45	9,948.80	9,948.80
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	(113.63)	22.73	0.00	22.73	(22.73)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	925.00	925.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	304.90	304.90	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	51.83	0.00	51.83	(51.83)	31.59	31.59	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	431.12	5,252.11	0.00	5,252.11	(5,252.11)	4,029.07	4,029.07	3,859.47	3,859.47
718014	Telecom-Telephone Equipment	0.00	0.00	3.18	147.54	0.00	147.54	(147.54)	203.78	203.78	45.17	45.17
718016	Telecom-Usage (Tolls)	0.00	0.00	6.04	161.37	0.00	161.37	(161.37)	125.29	125.29	176.06	176.06
719005	Business Meals-Group or Class Meals	0.00	0.00	111.05	1,399.39	0.00	1,399.39	(1,399.39)	568.78	568.78	589.89	589.89
719100	Membership Dues & Fees	0.00	0.00	530.00	1,400.00	0.00	1,400.00	(1,400.00)	330.00	330.00	130.00	130.00
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	275.90	275.90	590.00	590.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,062.40	2,062.40	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(600.00)	(1,350.00)	0.00	(1,350.00)	1,350.00	(600.00)	(600.00)	(1,350.00)	(1,350.00)
Subtotal Account Pool: 71		**25,360.00**	**25,360.00**	**2,930.05**	**24,445.80**	**0.00**	**24,445.80**	**914.20**	**20,558.27**	**20,558.27**	**36,146.10**	**36,146.10**
Total Org: YCFD10		**623,464.00**	**655,015.23**	**56,027.59**	**655,525.32**	**0.00**	**655,525.32**	**(510.09)**	**505,112.23**	**505,112.23**	**523,118.60**	**523,118.60**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Audit

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFD20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,875.00
717200	Other Professional Services-General	260,000.00	220,000.00	218,475.00	218,475.00	0.00	218,475.00	1,525.00	244,700.00	244,700.00	234,626.00	234,626.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.88	7.88	0.00	0.00
Subtotal Account Pool: 71		**260,000.00**	**220,000.00**	**218,475.00**	**218,475.00**	**0.00**	**218,475.00**	**1,525.00**	**244,707.88**	**244,707.88**	**234,626.00**	**248,501.00**
Total Org: YCFD20		**260,000.00**	**220,000.00**	**218,475.00**	**218,475.00**	**0.00**	**218,475.00**	**1,525.00**	**244,707.88**	**244,707.88**	**234,626.00**	**248,501.00**
Total Fund: 9DC000		**883,464.00**	**875,015.23**	**274,502.59**	**874,000.32**	**0.00**	**874,000.32**	**1,014.91**	**749,820.11**	**749,820.11**	**757,744.60**	**771,619.60**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	137,065.50	143,799.16	12,152.84	143,799.10	0.00	143,799.10	0.06	82,586.84	82,586.84	89,761.16	89,761.16
61CBHO	Part Time - Overtime	0.00	0.00	0.00	3.71	0.00	3.71	(3.71)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,709.00	5,709.00	758.00	758.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.07	9.07
61CPHX	Part Time Hourly	0.00	0.00	0.00	409.61	0.00	409.61	(409.61)	0.00	0.00	610.50	610.50
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	660.00	0.00	660.00	0.00	660.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.40	26.40	3.30	3.30
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,836.05	3,836.05	3,553.24	3,553.24
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**137,065.50**	**144,459.16**	**12,152.84**	**144,872.42**	**0.00**	**144,872.42**	**(413.26)**	**92,158.29**	**92,158.29**	**94,695.27**	**94,695.27**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	55.44	0.00	55.76	0.00	55.76	(0.32)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	60,308.82	63,271.63	5,369.35	63,293.71	0.00	63,293.71	(22.08)	36,174.15	36,174.15	38,597.11	38,597.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	34.41	0.00	34.41	(34.41)	479.56	479.56	115.72	115.72
Subtotal Account Pool: 65		**60,308.82**	**63,327.07**	**5,369.35**	**63,383.88**	**0.00**	**63,383.88**	**(56.81)**	**36,653.71**	**36,653.71**	**38,712.83**	**38,712.83**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	200.12	335.25	0.00	335.25	(335.25)	429.84	429.84	547.15	547.15
710035	In State Travel Auditors	0.00	0.00	94.59	142.66	0.00	142.66	(142.66)	110.48	110.48	671.95	671.95
710100	Out-of-State Travel	0.00	0.00	414.69	1,597.30	0.00	1,597.30	(1,597.30)	964.33	964.33	2,741.63	2,741.63
710300	Conference Registration Fees	0.00	0.00	0.00	2,073.39	0.00	2,073.39	(2,073.39)	479.16	479.16	1,710.16	1,710.16
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.17	82.17	0.00	0.00
711000	Purchasing Cards	0.00	0.00	1.15	169.92	0.00	169.92	(169.92)	76.03	76.03	134.11	134.11
711100	Supplies-General	8,368.80	8,368.80	27.56	213.89	0.00	213.89	8,154.91	560.62	560.62	803.45	803.45
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	149.16	0.00	149.16	(149.16)	194.20	194.20	148.32	148.32
711160	Supplies-Books	0.00	0.00	0.00	58.49	0.00	58.49	(58.49)	126.64	126.64	0.00	0.00
711178	Supplies- Training	0.00	0.00	45.87	96.69	0.00	96.69	(96.69)	0.00	0.00	32.67	32.67
713005	Printing & Copying-Campus	0.00	0.00	3.09	238.82	0.00	238.82	(238.82)	233.25	233.25	206.32	206.32
714000	Postage-General	0.00	0.00	0.00	8.09	0.00	8.09	(8.09)	8.25	8.25	9.33	9.33
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	12.01	0.00	12.01	(12.01)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	1.63	1.63	0.00	1.63	(1.63)	9.36	9.36	1.34	1.34
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	157.68	631.73	0.00	631.73	(631.73)	974.95	974.95	3,283.07	3,283.07
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	(37.50)	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115.50	115.50	305.25	305.25
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.61	100.61	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	17.10	0.00	17.10	(17.10)	10.42	10.42	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	142.27	1,733.20	0.00	1,733.20	(1,733.20)	1,329.57	1,329.57	1,273.60	1,273.60
718014	Telecom-Telephone Equipment	0.00	0.00	1.05	48.71	0.00	48.71	(48.71)	67.25	67.25	14.91	14.91
718016	Telecom-Usage (Tolls)	0.00	0.00	1.99	53.24	0.00	53.24	(53.24)	41.36	41.36	58.09	58.09
719005	Business Meals-Group or Class Meals	0.00	0.00	36.65	461.80	0.00	461.80	(461.80)	187.69	187.69	194.66	194.66
719100	Membership Dues & Fees	0.00	0.00	174.90	462.00	0.00	462.00	(462.00)	108.90	108.90	42.90	42.90
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91.05	91.05	194.70	194.70
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.59	680.59	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(198.00)	(445.50)	0.00	(445.50)	445.50	(198.00)	(198.00)	(445.50)	(445.50)
Subtotal Account Pool: 71		**8,368.80**	**8,368.80**	**1,067.74**	**8,067.08**	**0.00**	**8,067.08**	**301.72**	**6,784.22**	**6,784.22**	**11,928.11**	**11,928.11**
Total Org: YCFD10		**205,743.12**	**216,155.03**	**18,589.93**	**216,323.38**	**0.00**	**216,323.38**	**(168.35)**	**135,596.22**	**135,596.22**	**145,336.21**	**145,336.21**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Audit

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCFD20 - Audit Fees			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFD20	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS00	**205,743.12**	**216,155.03**	**18,589.93**	**216,323.38**	**0.00**	**216,323.38**	**(168.35)**	**135,596.22**	**135,596.22**	**145,336.21**	**145,336.21**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(415,350.00)	(435,755.02)	(36,826.81)	(435,754.88)	0.00	(435,754.88)	(0.14)	(316,074.69)	(316,074.69)	(329,839.19)	(329,839.19)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	(11.25)	0.00	(11.25)	11.25	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(17,800.00)	(17,800.00)	(2,296.97)	(2,296.97)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(27.50)	(27.50)
61CPHX	Part Time Hourly	0.00	0.00	0.00	(1,241.25)	0.00	(1,241.25)	1,241.25	0.00	0.00	(1,850.00)	(1,850.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,000.00)	0.00	(2,000.00)	0.00	(2,000.00)	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(80.00)	(80.00)	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,660.00)	(10,660.00)	(10,767.50)	(10,767.50)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(415,350.00)**	**(437,755.02)**	**(36,826.81)**	**(439,007.38)**	**0.00**	**(439,007.38)**	**1,252.36**	**(344,614.69)**	**(344,614.69)**	**(344,791.16)**	**(344,791.16)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(168.00)	0.00	(168.95)	0.00	(168.95)	0.95	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(182,754.00)	(191,732.21)	(16,270.73)	(191,798.92)	0.00	(191,798.92)	66.71	(138,444.07)	(138,444.07)	(141,830.68)	(141,830.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(104.27)	0.00	(104.27)	104.27	(1,495.20)	(1,495.20)	(350.66)	(350.66)
Subtotal Account Pool: 65		**(182,754.00)**	**(191,900.21)**	**(16,270.73)**	**(192,072.14)**	**0.00**	**(192,072.14)**	**171.93**	**(139,939.27)**	**(139,939.27)**	**(142,181.34)**	**(142,181.34)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(606.43)	(1,015.89)	0.00	(1,015.89)	1,015.89	(1,302.50)	(1,302.50)	(1,658.04)	(1,658.04)
710035	In State Travel Auditors	0.00	0.00	(286.63)	(432.31)	0.00	(432.31)	432.31	(334.80)	(334.80)	(2,036.22)	(2,036.22)
710100	Out-of-State Travel	0.00	0.00	(1,256.67)	(4,840.28)	0.00	(4,840.28)	4,840.28	(2,922.19)	(2,922.19)	(8,308.03)	(8,308.03)
710300	Conference Registration Fees	0.00	0.00	0.00	(6,283.00)	0.00	(6,283.00)	6,283.00	(1,452.00)	(1,452.00)	(5,182.29)	(5,182.29)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(249.00)	(249.00)	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(3.49)	(514.94)	0.00	(514.94)	514.94	(230.36)	(230.36)	(406.37)	(406.37)
711100	Supplies-General	(25,360.00)	(25,360.00)	(83.52)	(648.18)	0.00	(648.18)	(24,711.82)	(1,698.87)	(1,698.87)	(2,434.78)	(2,434.78)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(452.00)	0.00	(452.00)	452.00	(588.50)	(588.50)	(449.47)	(449.47)
711160	Supplies-Books	0.00	0.00	0.00	(177.25)	0.00	(177.25)	177.25	(383.75)	(383.75)	0.00	0.00
711178	Supplies- Training	0.00	0.00	(139.00)	(293.00)	0.00	(293.00)	293.00	0.00	0.00	(99.00)	(99.00)
713005	Printing & Copying-Campus	0.00	0.00	(9.37)	(723.71)	0.00	(723.71)	723.71	(706.83)	(706.83)	(625.18)	(625.18)
714000	Postage-General	0.00	0.00	0.00	(24.51)	0.00	(24.51)	24.51	(24.95)	(24.95)	(28.28)	(28.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(36.40)	0.00	(36.40)	36.40	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(4.95)	(4.95)	0.00	(4.95)	4.95	(28.36)	(28.36)	(4.05)	(4.05)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(477.85)	(1,914.41)	0.00	(1,914.41)	1,914.41	(2,954.45)	(2,954.45)	(9,948.80)	(9,948.80)
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	113.63	(22.73)	0.00	(22.73)	22.73	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(350.00)	(350.00)	(925.00)	(925.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(304.90)	(304.90)	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(51.83)	0.00	(51.83)	51.83	(31.59)	(31.59)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(431.12)	(5,252.11)	0.00	(5,252.11)	5,252.11	(4,029.07)	(4,029.07)	(3,859.47)	(3,859.47)
718014	Telecom-Telephone Equipment	0.00	0.00	(3.18)	(147.54)	0.00	(147.54)	147.54	(203.78)	(203.78)	(45.17)	(45.17)
718016	Telecom-Usage (Tolls)	0.00	0.00	(6.04)	(161.37)	0.00	(161.37)	161.37	(125.29)	(125.29)	(176.06)	(176.06)
719005	Business Meals-Group or Class Meals	0.00	0.00	(111.05)	(1,399.39)	0.00	(1,399.39)	1,399.39	(568.78)	(568.78)	(589.89)	(589.89)
719100	Membership Dues & Fees	0.00	0.00	(530.00)	(1,400.00)	0.00	(1,400.00)	1,400.00	(330.00)	(330.00)	(130.00)	(130.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(275.90)	(275.90)	(590.00)	(590.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,062.40)	(2,062.40)	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	600.00	1,350.00	0.00	1,350.00	(1,350.00)	600.00	600.00	1,350.00	1,350.00
Subtotal Account Pool: 71		**(25,360.00)**	**(25,360.00)**	**(3,235.67)**	**(24,445.80)**	**0.00**	**(24,445.80)**	**(914.20)**	**(20,558.27)**	**(20,558.27)**	**(36,146.10)**	**(36,146.10)**
Total Org: YCFD10		**(623,464.00)**	**(655,015.23)**	**(56,333.21)**	**(655,525.32)**	**0.00**	**(655,525.32)**	**510.09**	**(505,112.23)**	**(505,112.23)**	**(523,118.60)**	**(523,118.60)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFD20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,875.00)
717200	Other Professional Services-General	(260,000.00)	(220,000.00)	(218,475.00)	(218,475.00)	0.00	(218,475.00)	(1,525.00)	(244,700.00)	(244,700.00)	(234,626.00)	(234,626.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.88)	(7.88)	0.00	0.00
Subtotal Account Pool: 71		**(260,000.00)**	**(220,000.00)**	**(218,475.00)**	**(218,475.00)**	**0.00**	**(218,475.00)**	**(1,525.00)**	**(244,707.88)**	**(244,707.88)**	**(234,626.00)**	**(248,501.00)**
Total Org: YCFD20		**(260,000.00)**	**(220,000.00)**	**(218,475.00)**	**(218,475.00)**	**0.00**	**(218,475.00)**	**(1,525.00)**	**(244,707.88)**	**(244,707.88)**	**(234,626.00)**	**(248,501.00)**
Total Fund: 9DCZ00		**(883,464.00)**	**(875,015.23)**	**(274,808.21)**	**(874,000.32)**	**0.00**	**(874,000.32)**	**(1,014.91)**	**(749,820.11)**	**(749,820.11)**	**(757,744.60)**	**(771,619.60)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFD10 - Internal Audit Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	278,284.50	291,955.86	24,673.97	291,955.78	0.00	291,955.78	0.08	233,487.85	233,487.85	240,078.03	240,078.03
61CBHO	Part Time - Overtime	0.00	0.00	0.00	7.54	0.00	7.54	(7.54)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,091.00	12,091.00	1,538.97	1,538.97
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.43	18.43
61CPHX	Part Time Hourly	0.00	0.00	0.00	831.64	0.00	831.64	(831.64)	0.00	0.00	1,239.50	1,239.50
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,340.00	0.00	1,340.00	0.00	1,340.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.60	53.60	6.70	6.70
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,823.95	6,823.95	7,214.26	7,214.26
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**278,284.50**	**293,295.86**	**24,673.97**	**294,134.96**	**0.00**	**294,134.96**	**(839.10)**	**252,456.40**	**252,456.40**	**250,095.89**	**250,095.89**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	112.56	0.00	113.19	0.00	113.19	(0.63)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	122,445.18	128,460.58	10,901.38	128,505.21	0.00	128,505.21	(44.63)	102,269.92	102,269.92	103,233.57	103,233.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	69.86	0.00	69.86	(69.86)	1,015.64	1,015.64	234.94	234.94
Subtotal Account Pool: 65		**122,445.18**	**128,573.14**	**10,901.38**	**128,688.26**	**0.00**	**128,688.26**	**(115.12)**	**103,285.56**	**103,285.56**	**103,468.51**	**103,468.51**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	406.31	680.64	0.00	680.64	(680.64)	872.66	872.66	1,110.89	1,110.89
710035	In State Travel Auditors	0.00	0.00	192.04	289.65	0.00	289.65	(289.65)	224.32	224.32	1,364.27	1,364.27
710100	Out-of-State Travel	0.00	0.00	841.98	3,242.98	0.00	3,242.98	(3,242.98)	1,957.86	1,957.86	5,566.40	5,566.40
710300	Conference Registration Fees	0.00	0.00	0.00	4,209.61	0.00	4,209.61	(4,209.61)	972.84	972.84	3,472.13	3,472.13
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166.83	166.83	0.00	0.00
711000	Purchasing Cards	0.00	0.00	2.34	345.02	0.00	345.02	(345.02)	154.33	154.33	272.26	272.26
711100	Supplies-General	16,991.20	16,991.20	55.96	434.29	0.00	434.29	16,556.91	1,138.25	1,138.25	1,631.33	1,631.33
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	302.84	0.00	302.84	(302.84)	394.30	394.30	301.15	301.15
711160	Supplies-Books	0.00	0.00	0.00	118.76	0.00	118.76	(118.76)	257.11	257.11	0.00	0.00
711178	Supplies- Training	0.00	0.00	93.13	196.31	0.00	196.31	(196.31)	0.00	0.00	66.33	66.33
713005	Printing & Copying-Campus	0.00	0.00	6.28	484.89	0.00	484.89	(484.89)	473.58	473.58	418.86	418.86
714000	Postage-General	0.00	0.00	0.00	16.42	0.00	16.42	(16.42)	16.70	16.70	18.95	18.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	24.39	0.00	24.39	(24.39)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	3.32	3.32	0.00	3.32	(3.32)	19.00	19.00	2.71	2.71
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	320.17	1,282.68	0.00	1,282.68	(1,282.68)	1,979.50	1,979.50	6,665.73	6,665.73
716030	Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716039	Maint & Repairs-Grounds & Roads	0.00	0.00	(76.13)	15.23	0.00	15.23	(15.23)	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	234.50	234.50	619.75	619.75
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.29	204.29	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	34.73	0.00	34.73	(34.73)	21.17	21.17	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	288.85	3,518.91	0.00	3,518.91	(3,518.91)	2,699.50	2,699.50	2,585.87	2,585.87
718014	Telecom-Telephone Equipment	0.00	0.00	2.13	98.83	0.00	98.83	(98.83)	136.53	136.53	30.26	30.26
718016	Telecom-Usage (Tolls)	0.00	0.00	4.05	108.13	0.00	108.13	(108.13)	83.93	83.93	117.97	117.97
719005	Business Meals-Group or Class Meals	0.00	0.00	74.40	937.59	0.00	937.59	(937.59)	381.09	381.09	395.23	395.23
719100	Membership Dues & Fees	0.00	0.00	355.10	938.00	0.00	938.00	(938.00)	221.10	221.10	87.10	87.10
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184.85	184.85	395.30	395.30
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381.81	1,381.81	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(402.00)	(904.50)	0.00	(904.50)	904.50	(402.00)	(402.00)	(904.50)	(904.50)
Subtotal Account Pool: 71		**16,991.20**	**16,991.20**	**2,167.93**	**16,378.72**	**0.00**	**16,378.72**	**612.48**	**13,774.05**	**13,774.05**	**24,217.99**	**24,217.99**
Total Org: YCFD10		**417,720.88**	**438,860.20**	**37,743.28**	**439,201.94**	**0.00**	**439,201.94**	**(341.74)**	**369,516.01**	**369,516.01**	**377,782.39**	**377,782.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFD20 - Audit Fees				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,875.00
717200	Other Professional Services-General	260,000.00	220,000.00	218,475.00	218,475.00	0.00	218,475.00	1,525.00	244,700.00	244,700.00	234,626.00	234,626.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.88	7.88	0.00	0.00
Subtotal Account Pool: 71		**260,000.00**	**220,000.00**	**218,475.00**	**218,475.00**	**0.00**	**218,475.00**	**1,525.00**	**244,707.88**	**244,707.88**	**234,626.00**	**248,501.00**
Total Org: YCFD20		**260,000.00**	**220,000.00**	**218,475.00**	**218,475.00**	**0.00**	**218,475.00**	**1,525.00**	**244,707.88**	**244,707.88**	**234,626.00**	**248,501.00**
Total Fund: 9UEX00		**677,720.88**	**658,860.20**	**256,218.28**	**657,676.94**	**0.00**	**657,676.94**	**1,183.26**	**614,223.89**	**614,223.89**	**612,408.39**	**626,283.39**
Total Org Lvl 3: YCFD00		**883,464.00**	**875,015.23**	**274,502.59**	**874,000.32**	**0.00**	**874,000.32**	**1,014.91**	**749,820.11**	**749,820.11**	**757,744.60**	**771,619.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0013 - Risk Contingency											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,637.03	470,637.03
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**470,637.03**	**470,637.03**
Total Org: YCFO10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**470,637.03**	**470,637.03**
Total Fund: 9D0013	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**470,637.03**	**470,637.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0022 - Utility Contingency Fund											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216,317.00	216,317.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,317.00**	**216,317.00**
Total Org: YCFO10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,317.00**	**216,317.00**
Total Fund: 9D0022	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**216,317.00**	**216,317.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works											
Org: YC0PPB - USNH-System Office-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C2 - PSU Clerk of the Works											
Org: YC0PPB - USNH-System Office-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	(1,440.15)	0.00	0.00	0.00	0.00	(1,440.15)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	1,440.15	0.00	0.00	0.00	0.00	1,440.15	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	54,500.00	0.00	0.00	0.00	0.00	54,500.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(54,500.00)	0.00	0.00	0.00	0.00	(54,500.00)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(4,866.97)	0.00	0.00	0.00	0.00	(4,866.97)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	12,652.05	0.00	0.00	0.00	0.00	12,652.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(7,785.08)	0.00	0.00	0.00	0.00	(7,785.08)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	277.50	277.50
Subtotal Account Pool: 61		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**550.00**	**277.50**	**277.50**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00	0.00	0.00	0.00	0.00	46.20	46.20	23.31	23.31
Subtotal Account Pool: 65		**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46.20**	**46.20**	**23.31**	**23.31**
Account Pool: 71 - Support												
710000	In-State Travel	1,800.00	3,000.00	249.78	2,608.91	0.00	2,608.91	391.09	2,288.66	2,288.66	3,211.71	3,211.71
711000	Purchasing Cards	0.00	0.00	2,097.86	13,148.38	0.00	13,148.38	(13,148.38)	13,691.65	13,691.65	8,173.46	8,173.46
711100	Supplies-General	14,060.00	14,909.00	469.35	4,276.81	0.00	4,276.81	10,632.19	2,826.58	2,826.58	6,668.06	6,668.06
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,706.68	5,706.68	0.00	0.00
711166	Supplies-Copier	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.41	25.41
714030	Postage-Express Mail	0.00	0.00	0.00	46.98	0.00	46.98	(46.98)	16.20	16.20	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	285.00	0.00	308.90	0.00	308.90	(23.90)	1,019.40	1,019.40	2,834.25	2,834.25
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	157.20	157.20	0.00	157.20	(157.20)	1,200.00	1,200.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	599.00	599.00
716000	Maintenance & Repairs-General	1,000.00	2,000.00	4,610.91	4,610.91	0.00	4,610.91	(2,610.91)	6,686.50	6,686.50	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	775.00	775.00	0.00	0.00
716024	Maint & Repairs-Custodial Services	29,606.00	27,000.00	1,930.20	26,446.26	0.00	26,446.26	553.74	29,896.88	29,896.88	29,298.15	29,298.15
716027	Maint & Repairs-Vehicle-Gas-Oil	2,220.00	400.00	60.45	1,734.50	0.00	1,734.50	(1,334.50)	916.75	916.75	2,687.61	2,687.61
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,224.55	2,224.55	827.30	827.30
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,368.31	3,368.31
716039	Maint & Repairs-Grounds & Roads	21,192.00	23,975.00	6,797.26	34,153.24	0.00	34,153.24	(10,178.24)	38,958.34	38,958.34	20,776.56	20,776.56
716063	Maint & Repairs-Computer Hardware	41,290.00	43,660.00	0.00	3,000.00	0.00	3,000.00	40,660.00	2,450.00	2,450.00	40,054.00	40,054.00
716110	Rentals-Copier	26,532.00	19,150.00	1,772.30	18,397.94	0.00	18,397.94	752.06	19,008.30	19,008.30	21,652.98	21,652.98
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,574.00	2,574.00
717200	Other Professional Services-General	0.00	15,703.00	0.00	41,420.00	0.00	41,420.00	(25,717.00)	38,428.00	38,428.00	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,754.20	2,754.20	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	192.19	192.19	1,802.56	1,802.56
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	21,350.00	25,525.00	2,055.23	27,696.17	0.00	27,696.17	(2,171.17)	26,375.05	26,375.05	29,522.56	29,522.56
718006	Telecom-Cellular Phones	540.00	0.00	98.20	1,195.21	0.00	1,195.21	(1,195.21)	730.03	730.03	563.08	563.08
718014	Telecom-Telephone Equipment	3,750.00	0.00	70.00	(3,420.00)	0.00	(3,420.00)	3,420.00	160.00	160.00	11,899.00	11,899.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.99	14.17	0.00	14.17	(14.17)	25.44	25.44	26.60	26.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.90	39.90
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00
71C600	Insurance	6,000.00	5,625.00	341.00	4,371.00	0.00	4,371.00	1,254.00	4,963.00	4,963.00	5,041.70	5,041.70
71CZ00	Other Expenses-Deductions	2,808.00	3,200.00	2,796.39	2,796.39	0.00	2,796.39	403.61	3,173.51	3,173.51	3,362.98	3,362.98
Subtotal Account Pool: 71		**175,348.00**	**184,432.00**	**23,508.12**	**182,962.97**	**0.00**	**182,962.97**	**1,469.03**	**204,486.91**	**204,486.91**	**195,009.18**	**195,009.18**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	8,066.00	15,066.00	217.24	17,515.47	0.00	17,515.47	(2,449.47)	13,086.56	13,086.56	9,849.68	9,849.68
780110	Electricity-PSNH	17,549.00	17,549.00	1,078.03	14,203.31	0.00	14,203.31	3,345.69	13,132.10	13,132.10	12,986.65	12,986.65
Subtotal Account Pool: 78		**25,615.00**	**32,615.00**	**1,295.27**	**31,718.78**	**0.00**	**31,718.78**	**896.22**	**26,218.66**	**26,218.66**	**22,836.33**	**22,836.33**
Total Org: YCFO10		**202,047.00**	**217,047.00**	**24,803.39**	**214,681.75**	**0.00**	**214,681.75**	**2,365.25**	**231,301.77**	**231,301.77**	**218,146.32**	**218,146.32**
Total Fund: 9DC000		**202,047.00**	**217,046.99**	**24,803.39**	**214,681.75**	**0.00**	**214,681.75**	**2,365.24**	**231,301.77**	**231,301.77**	**218,146.32**	**218,146.32**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	88,703.50	0.00	0.00	0.00	0.00	88,703.50	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	(13,357.00)	0.00	0.00	0.00	0.00	(13,357.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	35,018.50	0.00	0.00	0.00	0.00	35,018.50	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	14,181.00	0.00	0.00	0.00	0.00	14,181.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(29,800.00)	0.00	0.00	0.00	0.00	(29,800.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(8,006.35)	0.00	0.00	0.00	0.00	(8,006.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**96,639.65**	**0.00**	**0.00**	**0.00**	**0.00**	**96,639.65**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(3,633.59)	0.00	0.00	0.00	0.00	(3,633.59)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(0.01)	50,914.80	0.00	0.00	0.00	0.00	50,914.80	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,031.21	0.00	0.00	0.00	0.00	2,031.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**49,312.42**	**0.00**	**0.00**	**0.00**	**0.00**	**49,312.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765015	Central Serv-UNHF To UNH Allocation	0.00	(41,154.43)	0.00	0.00	0.00	0.00	(41,154.43)	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	0.00	(118,250.00)	0.00	0.00	0.00	0.00	(118,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(159,404.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(159,404.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	90,284.80	0.00	0.00	0.00	0.00	90,284.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**90,284.80**	**0.00**	**0.00**	**0.00**	**0.00**	**90,284.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**(0.01)**	**76,832.44**	**0.00**	**0.00**	**0.00**	**0.00**	**76,832.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**(0.01)**	**76,832.44**	**0.00**	**0.00**	**0.00**	**0.00**	**76,832.44**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	(4,450.94)	0.00	0.00	0.00	0.00	(4,450.94)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	(400.00)	0.00	0.00	0.00	0.00	(400.00)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	1,255.47	0.00	0.00	0.00	0.00	1,255.47	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	400.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	300.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(12,300.00)	0.00	0.00	0.00	0.00	(12,300.00)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(2,895.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,895.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(1,066.80)	0.00	0.00	0.00	0.00	(1,066.80)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(1,406.00)	0.00	0.00	0.00	0.00	(1,406.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,090.81	0.00	0.00	0.00	0.00	1,090.81	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(1,381.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,381.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**(4,277.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,277.46)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	385.00	385.00	194.25	194.25
Subtotal Account Pool: 61		**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**385.00**	**385.00**	**194.25**	**194.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	84.00	0.00	0.00	0.00	0.00	0.00	0.00	32.34	32.34	16.31	16.31
Subtotal Account Pool: 65		**84.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**32.34**	**32.34**	**16.31**	**16.31**
Account Pool: 71 - Support												
710000	In-State Travel	1,260.00	2,100.00	274.49	1,826.21	0.00	1,826.21	273.79	1,602.02	1,602.02	2,248.18	2,248.18
711000	Purchasing Cards	0.00	0.00	1,476.18	9,203.77	0.00	9,203.77	(9,203.77)	9,584.10	9,584.10	5,721.34	5,721.34
711100	Supplies-General	9,842.00	10,437.50	328.54	2,993.73	0.00	2,993.73	7,443.77	1,978.59	1,978.59	4,667.64	4,667.64
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,994.68	3,994.68	0.00	0.00
711166	Supplies-Copier	2,240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.79	17.79
714030	Postage-Express Mail	0.00	0.00	0.00	32.89	0.00	32.89	(32.89)	11.34	11.34	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	199.50	0.00	216.23	0.00	216.23	(16.73)	713.58	713.58	1,983.97	1,983.97
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	110.04	110.04	0.00	110.04	(110.04)	840.00	840.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	419.30	419.30
716000	Maintenance & Repairs-General	700.00	1,400.00	3,227.64	3,227.64	0.00	3,227.64	(1,827.64)	4,680.55	4,680.55	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	542.50	542.50	0.00	0.00
716024	Maint & Repairs-Custodial Services	20,724.20	18,900.00	1,351.24	18,513.90	0.00	18,513.90	386.10	20,927.22	20,927.22	20,508.69	20,508.69
716027	Maint & Repairs-Vehicle-Gas-Oil	1,554.00	280.00	42.31	1,214.11	0.00	1,214.11	(934.11)	641.71	641.71	1,881.33	1,881.33
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,557.18	1,557.18	579.11	579.11
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,357.82	2,357.82
716039	Maint & Repairs-Grounds & Roads	14,834.40	16,782.50	4,758.05	23,907.09	0.00	23,907.09	(7,124.59)	27,270.80	27,270.80	14,543.27	14,543.27
716063	Maint & Repairs-Computer Hardware	28,903.00	30,562.00	0.00	2,100.00	0.00	2,100.00	28,462.00	1,715.00	1,715.00	28,037.80	28,037.80
716110	Rentals-Copier	18,572.40	13,405.00	1,029.21	12,667.15	0.00	12,667.15	737.85	13,305.79	13,305.79	15,157.08	15,157.08
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,801.80	1,801.80
717200	Other Professional Services-General	0.00	10,992.10	0.00	28,994.00	0.00	28,994.00	(18,001.90)	26,899.60	26,899.60	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,927.94	1,927.94	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.53	134.53	1,261.79	1,261.79
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	14,945.00	17,867.50	1,438.66	19,387.25	0.00	19,387.25	(1,519.75)	18,462.50	18,462.50	20,665.79	20,665.79
718006	Telecom-Cellular Phones	378.00	0.00	68.74	836.62	0.00	836.62	(836.62)	511.02	511.02	394.15	394.15
718014	Telecom-Telephone Equipment	2,625.00	0.00	49.00	(2,394.00)	0.00	(2,394.00)	2,394.00	112.00	112.00	8,329.30	8,329.30
718016	Telecom-Usage (Tolls)	0.00	0.00	1.39	9.92	0.00	9.92	(9.92)	17.80	17.80	18.60	18.60
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27.93	27.93
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00	14.00	0.00	0.00
71C600	Insurance	4,200.00	3,937.50	238.70	3,059.70	0.00	3,059.70	877.80	3,474.10	3,474.10	3,489.96	3,529.16
71CZ00	Other Expenses-Deductions	1,965.60	2,240.00	1,957.47	1,957.47	0.00	1,957.47	282.53	2,221.46	2,221.46	2,354.09	2,354.09
Subtotal Account Pool: 71		**122,743.60**	**129,103.60**	**16,351.66**	**127,863.72**	**0.00**	**127,863.72**	**1,239.88**	**143,140.01**	**143,140.01**	**136,466.73**	**136,505.93**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	5,646.20	10,546.20	152.07	12,260.81	0.00	12,260.81	(1,714.61)	9,160.58	9,160.58	6,894.76	6,894.76
780110	Electricity-PSNH	12,284.30	12,284.30	754.62	9,942.32	0.00	9,942.32	2,341.98	9,192.44	9,192.44	9,090.64	9,090.64
Subtotal Account Pool: 78		**17,930.50**	**22,830.50**	**906.69**	**22,203.13**	**0.00**	**22,203.13**	**627.37**	**18,353.02**	**18,353.02**	**15,985.40**	**15,985.40**
Total Org: YCFO10		**141,758.10**	**151,934.10**	**17,258.35**	**150,066.85**	**0.00**	**150,066.85**	**1,867.25**	**161,910.37**	**161,910.37**	**152,662.69**	**152,701.89**
Total Fund: 9DCS00		**141,758.10**	**147,656.64**	**17,258.35**	**150,066.85**	**0.00**	**150,066.85**	**(2,410.21)**	**161,910.37**	**161,910.37**	**152,662.69**	**152,701.89**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	80,289.39	0.00	0.00	0.00	0.00	80,289.39	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	(90.00)	0.00	0.00	0.00	0.00	(90.00)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	(11,027.54)	0.00	0.00	0.00	0.00	(11,027.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	28,188.99	0.00	0.00	0.00	0.00	28,188.99	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	11,851.54	0.00	0.00	0.00	0.00	11,851.54	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(27,090.00)	0.00	0.00	0.00	0.00	(27,090.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(8,006.35)	0.00	0.00	0.00	0.00	(8,006.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**84,116.03**	**0.00**	**0.00**	**0.00**	**0.00**	**84,116.03**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(3,209.43)	0.00	0.00	0.00	0.00	(3,209.43)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(0.01)	44,207.64	0.00	0.00	0.00	0.00	44,207.64	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,835.53	0.00	0.00	0.00	0.00	1,835.53	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(0.01)**	**42,833.74**	**0.00**	**0.00**	**0.00**	**0.00**	**42,833.74**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765015	Central Serv-UNHF To UNH Allocation	0.00	(34,569.73)	0.00	0.00	0.00	0.00	(34,569.73)	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	0.00	(118,250.00)	0.00	0.00	0.00	0.00	(118,250.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(152,819.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(152,819.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	74,563.00	0.00	0.00	0.00	0.00	74,563.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**74,563.00**	**0.00**	**0.00**	**0.00**	**0.00**	**74,563.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**(0.01)**	**48,693.04**	**0.00**	**0.00**	**0.00**	**0.00**	**48,693.04**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS01		**(0.01)**	**48,693.04**	**0.00**	**0.00**	**0.00**	**0.00**	**48,693.04**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	1,440.15	0.00	0.00	0.00	0.00	1,440.15	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	(1,440.15)	0.00	0.00	0.00	0.00	(1,440.15)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(54,500.00)	0.00	0.00	0.00	0.00	(54,500.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	54,500.00	0.00	0.00	0.00	0.00	54,500.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	4,866.97	0.00	0.00	0.00	0.00	4,866.97	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	(12,652.05)	0.00	0.00	0.00	0.00	(12,652.05)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	7,785.08	0.00	0.00	0.00	0.00	7,785.08	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.01	0.00	0.00	0.00	0.00	0.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(1,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(550.00)	(550.00)	(277.50)	(277.50)
Subtotal Account Pool: 61		**(1,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(550.00)**	**(550.00)**	**(277.50)**	**(277.50)**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(84.00)	0.00	0.00	0.00	0.00	0.00	0.00	(46.20)	(46.20)	(23.31)	(23.31)
Subtotal Account Pool: 65		**(84.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46.20)**	**(46.20)**	**(23.31)**	**(23.31)**
Account Pool: 71 - Support												
710000	In-State Travel	(1,800.00)	(3,000.00)	(392.12)	(2,608.91)	0.00	(2,608.91)	(391.09)	(2,288.66)	(2,288.66)	(3,211.71)	(3,211.71)
711000	Purchasing Cards	0.00	0.00	(2,108.85)	(13,148.38)	0.00	(13,148.38)	13,148.38	(13,691.65)	(13,691.65)	(8,173.46)	(8,173.46)
711100	Supplies-General	(14,060.00)	(14,909.00)	(469.35)	(4,276.81)	0.00	(4,276.81)	(10,632.19)	(2,826.58)	(2,826.58)	(6,668.06)	(6,668.06)
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,706.68)	(5,706.68)	0.00	0.00
711166	Supplies-Copier	(3,200.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25.41)	(25.41)
714030	Postage-Express Mail	0.00	0.00	0.00	(46.98)	0.00	(46.98)	46.98	(16.20)	(16.20)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	(285.00)	0.00	(308.90)	0.00	(308.90)	23.90	(1,019.40)	(1,019.40)	(2,834.25)	(2,834.25)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	(157.20)	(157.20)	0.00	(157.20)	157.20	(1,200.00)	(1,200.00)	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(599.00)	(599.00)
716000	Maintenance & Repairs-General	(1,000.00)	(2,000.00)	(4,610.91)	(4,610.91)	0.00	(4,610.91)	2,610.91	(6,686.50)	(6,686.50)	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(775.00)	(775.00)	0.00	0.00
716024	Maint & Repairs-Custodial Services	(29,606.00)	(27,000.00)	(1,930.20)	(26,446.26)	0.00	(26,446.26)	(553.74)	(29,896.88)	(29,896.88)	(29,298.15)	(29,298.15)
716027	Maint & Repairs-Vehicle-Gas-Oil	(2,220.00)	(400.00)	(60.45)	(1,734.50)	0.00	(1,734.50)	1,334.50	(916.75)	(916.75)	(2,687.61)	(2,687.61)
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,224.55)	(2,224.55)	(827.30)	(827.30)
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,368.31)	(3,368.31)
716039	Maint & Repairs-Grounds & Roads	(21,192.00)	(23,975.00)	(6,797.26)	(34,153.24)	0.00	(34,153.24)	10,178.24	(38,958.34)	(38,958.34)	(20,776.56)	(20,776.56)
716063	Maint & Repairs-Computer Hardware	(41,290.00)	(43,660.00)	0.00	(3,000.00)	0.00	(3,000.00)	(40,660.00)	(2,450.00)	(2,450.00)	(40,054.00)	(40,054.00)
716110	Rentals-Copier	(26,532.00)	(19,150.00)	(1,470.30)	(18,095.94)	0.00	(18,095.94)	(1,054.06)	(19,008.30)	(19,008.30)	(21,652.98)	(21,652.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,574.00)	(2,574.00)
717200	Other Professional Services-General	0.00	(15,703.00)	0.00	(41,420.00)	0.00	(41,420.00)	25,717.00	(38,428.00)	(38,428.00)	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,754.20)	(2,754.20)	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(192.19)	(192.19)	(1,802.56)	(1,802.56)
718002	Telecom-Fixed (Basic Phone Service)	(21,350.00)	(25,525.00)	(2,055.23)	(27,696.17)	0.00	(27,696.17)	2,171.17	(26,375.05)	(26,375.05)	(29,522.56)	(29,522.56)
718006	Telecom-Cellular Phones	(540.00)	0.00	(98.20)	(1,195.21)	0.00	(1,195.21)	1,195.21	(730.03)	(730.03)	(563.08)	(563.08)
718014	Telecom-Telephone Equipment	(3,750.00)	0.00	(70.00)	3,420.00	0.00	3,420.00	(3,420.00)	(160.00)	(160.00)	(11,899.00)	(11,899.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	(1.99)	(14.17)	0.00	(14.17)	14.17	(25.44)	(25.44)	(26.60)	(26.60)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.90)	(39.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)	(20.00)	0.00	0.00
71C600	Insurance	(6,000.00)	(5,625.00)	(341.00)	(4,371.00)	0.00	(4,371.00)	(1,254.00)	(4,963.00)	(4,963.00)	(4,985.70)	(5,041.70)
71CZ00	Other Expenses-Deductions	(2,808.00)	(3,200.00)	(2,796.39)	(2,796.39)	0.00	(2,796.39)	(403.61)	(3,173.51)	(3,173.51)	(3,362.98)	(3,362.98)
Subtotal Account Pool: 71		**(175,348.00)**	**(184,432.00)**	**(23,359.45)**	**(182,660.97)**	**0.00**	**(182,660.97)**	**(1,771.03)**	**(204,486.91)**	**(204,486.91)**	**(194,953.18)**	**(195,009.18)**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	(8,066.00)	(15,066.00)	(217.24)	(17,515.47)	0.00	(17,515.47)	2,449.47	(13,086.56)	(13,086.56)	(9,849.68)	(9,849.68)
780110	Electricity-PSNH	(17,549.00)	(17,549.00)	(1,078.03)	(14,203.31)	0.00	(14,203.31)	(3,345.69)	(13,132.10)	(13,132.10)	(12,986.65)	(12,986.65)
Subtotal Account Pool: 78		**(25,615.00)**	**(32,615.00)**	**(1,295.27)**	**(31,718.78)**	**0.00**	**(31,718.78)**	**(896.22)**	**(26,218.66)**	**(26,218.66)**	**(22,836.33)**	**(22,836.33)**
Total Org: YCFO10		**(202,047.00)**	**(217,047.00)**	**(24,654.72)**	**(214,379.75)**	**0.00**	**(214,379.75)**	**(2,667.25)**	**(231,301.77)**	**(231,301.77)**	**(218,090.32)**	**(218,146.32)**
Total Fund: 9DCZ00		**(202,047.00)**	**(217,046.99)**	**(24,654.72)**	**(214,379.75)**	**0.00**	**(214,379.75)**	**(2,667.24)**	**(231,301.77)**	**(231,301.77)**	**(218,090.32)**	**(218,146.32)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	(88,703.50)	0.00	0.00	0.00	0.00	(88,703.50)	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	13,357.00	0.00	0.00	0.00	0.00	13,357.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(35,018.50)	0.00	0.00	0.00	0.00	(35,018.50)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	(14,181.00)	0.00	0.00	0.00	0.00	(14,181.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	29,800.00	0.00	0.00	0.00	0.00	29,800.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	8,006.35	0.00	0.00	0.00	0.00	8,006.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(96,639.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(96,639.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	3,633.59	0.00	0.00	0.00	0.00	3,633.59	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.01	(50,914.80)	0.00	0.00	0.00	0.00	(50,914.80)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(2,031.21)	0.00	0.00	0.00	0.00	(2,031.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.01**	**(49,312.42)**	**0.00**	**0.00**	**0.00**	**0.00**	**(49,312.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765015	Central Serv-UNHF To UNH Allocation	0.00	41,154.43	0.00	0.00	0.00	0.00	41,154.43	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	0.00	118,250.00	0.00	0.00	0.00	0.00	118,250.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**159,404.43**	**0.00**	**0.00**	**0.00**	**0.00**	**159,404.43**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	(90,284.80)	0.00	0.00	0.00	0.00	(90,284.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**(90,284.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(90,284.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.01**	**(76,832.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,832.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ01		**0.01**	**(76,832.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,832.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	4,450.94	0.00	0.00	0.00	0.00	4,450.94	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	(1,600.00)	0.00	0.00	0.00	0.00	(1,600.00)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	(1,440.15)	0.00	0.00	0.00	0.00	(1,440.15)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	(1,255.47)	0.00	0.00	0.00	0.00	(1,255.47)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	1,440.15	0.00	0.00	0.00	0.00	1,440.15	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	42,200.00	0.00	0.00	0.00	0.00	42,200.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(42,200.00)	0.00	0.00	0.00	0.00	(42,200.00)	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**2,895.47**	**0.00**	**0.00**	**0.00**	**0.00**	**2,895.47**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(3,800.17)	0.00	0.00	0.00	0.00	(3,800.17)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	14,058.05	0.00	0.00	0.00	0.00	14,058.05	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(8,875.89)	0.00	0.00	0.00	0.00	(8,875.89)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	(0.01)	0.00	0.00	0.00	0.00	(0.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**1,381.98**	**0.00**	**0.00**	**0.00**	**0.00**	**1,381.98**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**4,277.45**	**0.00**	**0.00**	**0.00**	**0.00**	**4,277.45**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.00	165.00	83.25	83.25
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165.00**	**165.00**	**83.25**	**83.25**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.86	13.86	7.00	7.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13.86**	**13.86**	**7.00**	**7.00**
Account Pool: 71 - Support												
710000	In-State Travel	540.00	900.00	117.63	782.70	0.00	782.70	117.30	686.64	686.64	963.53	963.53
711000	Purchasing Cards	0.00	0.00	632.67	3,944.61	0.00	3,944.61	(3,944.61)	4,107.55	4,107.55	2,452.12	2,452.12
711100	Supplies-General	4,218.00	4,471.50	140.81	1,283.08	0.00	1,283.08	3,188.42	847.99	847.99	2,000.42	2,000.42
711114	Supplies-Lights & Lighting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,712.00	1,712.00	0.00	0.00
711166	Supplies-Copier	960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.62	7.62
714030	Postage-Express Mail	0.00	0.00	0.00	14.09	0.00	14.09	(14.09)	4.86	4.86	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	85.50	0.00	92.67	0.00	92.67	(7.17)	305.82	305.82	850.28	850.28
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	47.16	47.16	0.00	47.16	(47.16)	360.00	360.00	0.00	0.00
715020	Non-Cap Equip-under $1,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179.70	179.70
716000	Maintenance & Repairs-General	300.00	600.00	1,383.27	1,383.27	0.00	1,383.27	(783.27)	2,005.95	2,005.95	0.00	0.00
716003	Maint & Repairs-Carpentry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	232.50	232.50	0.00	0.00
716024	Maint & Repairs-Custodial Services	8,881.80	8,100.00	578.96	7,932.36	0.00	7,932.36	167.64	8,969.66	8,969.66	8,789.46	8,789.46
716027	Maint & Repairs-Vehicle-Gas-Oil	666.00	120.00	18.14	520.39	0.00	520.39	(400.39)	275.04	275.04	806.28	806.28
716031	Maint. & Repairs - Flooring	0.00	0.00	0.00	0.00	0.00	0.00	0.00	667.37	667.37	248.19	248.19
716033	Maint & Repairs-Mech & Elect	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,010.49	1,010.49
716039	Maint & Repairs-Grounds & Roads	6,357.60	7,192.50	2,039.21	10,246.15	0.00	10,246.15	(3,053.65)	11,687.54	11,687.54	6,233.29	6,233.29
716063	Maint & Repairs-Computer Hardware	12,387.00	13,098.00	0.00	900.00	0.00	900.00	12,198.00	735.00	735.00	12,016.20	12,016.20
716110	Rentals-Copier	7,959.60	5,745.00	441.09	5,428.79	0.00	5,428.79	316.21	5,702.51	5,702.51	6,495.90	6,495.90
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	772.20	772.20
717200	Other Professional Services-General	0.00	4,710.90	0.00	12,426.00	0.00	12,426.00	(7,715.10)	11,528.40	11,528.40	0.00	0.00
717216	Oth Prof Ser-ServProvAgmt lt $9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00	826.26	826.26	0.00	0.00
717282	Oth Prof Ser- Haz Waste Removal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.66	57.66	540.77	540.77
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	6,405.00	7,657.50	616.57	8,308.92	0.00	8,308.92	(651.42)	7,912.55	7,912.55	8,856.77	8,856.77
718006	Telecom-Cellular Phones	162.00	0.00	29.46	358.59	0.00	358.59	(358.59)	219.01	219.01	168.93	168.93
718014	Telecom-Telephone Equipment	1,125.00	0.00	21.00	(1,026.00)	0.00	(1,026.00)	1,026.00	48.00	48.00	3,569.70	3,569.70
718016	Telecom-Usage (Tolls)	0.00	0.00	0.60	4.25	0.00	4.25	(4.25)	7.64	7.64	8.00	8.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.97	11.97
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	0.00
71C600	Insurance	1,800.00	1,687.50	102.30	1,311.30	0.00	1,311.30	376.20	1,488.90	1,488.90	1,495.74	1,512.54
71CZ00	Other Expenses-Deductions	842.40	960.00	838.92	838.92	0.00	838.92	121.08	952.05	952.05	1,008.89	1,008.89
Subtotal Account Pool: 71		**52,604.40**	**55,328.40**	**7,007.79**	**54,797.25**	**0.00**	**54,797.25**	**531.15**	**61,346.90**	**61,346.90**	**58,486.45**	**58,503.25**
Account Pool: 78 - Utilities												
780000	Heating Fuels-#2 Oil	2,419.80	4,519.80	65.17	5,254.66	0.00	5,254.66	(734.86)	3,925.98	3,925.98	2,954.92	2,954.92
780110	Electricity-PSNH	5,264.70	5,264.70	323.41	4,260.99	0.00	4,260.99	1,003.71	3,939.66	3,939.66	3,896.01	3,896.01
Subtotal Account Pool: 78		**7,684.50**	**9,784.50**	**388.58**	**9,515.65**	**0.00**	**9,515.65**	**268.85**	**7,865.64**	**7,865.64**	**6,850.93**	**6,850.93**
Total Org: YCFO10		**60,288.90**	**65,112.90**	**7,396.37**	**64,312.90**	**0.00**	**64,312.90**	**800.00**	**69,391.40**	**69,391.40**	**65,427.63**	**65,444.43**
Total Fund: 9UEX00		**60,288.90**	**69,390.35**	**7,396.37**	**64,312.90**	**0.00**	**64,312.90**	**5,077.45**	**69,391.40**	**69,391.40**	**65,427.63**	**65,444.43**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YC0PPB - USNH-System Office-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	8,414.11	0.00	0.00	0.00	0.00	8,414.11	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	(10.00)	0.00	0.00	0.00	0.00	(10.00)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	(2,329.46)	0.00	0.00	0.00	0.00	(2,329.46)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	6,829.51	0.00	0.00	0.00	0.00	6,829.51	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	2,329.46	0.00	0.00	0.00	0.00	2,329.46	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(2,710.00)	0.00	0.00	0.00	0.00	(2,710.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**12,523.62**	**0.00**	**0.00**	**0.00**	**0.00**	**12,523.62**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(424.16)	0.00	0.00	0.00	0.00	(424.16)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,707.16	0.00	0.00	0.00	0.00	6,707.16	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	195.68	0.00	0.00	0.00	0.00	195.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**6,478.68**	**0.00**	**0.00**	**0.00**	**0.00**	**6,478.68**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765015	Central Serv-UNHF To UNH Allocation	0.00	(6,584.70)	0.00	0.00	0.00	0.00	(6,584.70)	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**(6,584.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,584.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	15,721.80	0.00	0.00	0.00	0.00	15,721.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**15,721.80**	**0.00**	**0.00**	**0.00**	**0.00**	**15,721.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YC0PPB		**0.00**	**28,139.40**	**0.00**	**0.00**	**0.00**	**0.00**	**28,139.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX01		**0.00**	**28,139.40**	**0.00**	**0.00**	**0.00**	**0.00**	**28,139.40**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0001 - SYS Repair & Replacement												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	(1,062.37)	(1,062.37)	0.00	0.00	0.00	0.00	(1,062.37)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	(25,910.24)	(25,910.24)	0.00	0.00	0.00	0.00	(25,910.24)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(12,748.57)	(12,748.57)	0.00	0.00	0.00	0.00	(12,748.57)	0.00	0.00	0.00	0.00
7180	Telecommunications	(14,817.00)	(14,817.00)	0.00	0.00	0.00	0.00	(14,817.00)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	41,646.62	41,646.62	0.00	0.00	0.00	0.00	41,646.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(12,891.56)**	**(12,891.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,891.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(9,775.89)	(9,775.89)	0.00	0.00	0.00	0.00	(9,775.89)	0.00	0.00	0.00	0.00
7404	Construction	26,530.74	26,530.74	0.00	0.00	0.00	0.00	26,530.74	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**16,754.85**	**16,754.85**	**0.00**	**0.00**	**0.00**	**0.00**	**16,754.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(50,000.00)	(50,000.00)	0.00	0.00	0.00	0.00	(50,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(60,910.00)	(60,910.00)	0.00	0.00	0.00	0.00	(60,910.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(110,910.00)**	**(110,910.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,910.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(107,046.71)**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0001		**(107,046.71)**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(107,046.71)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0002 - SYS R&R Financial Technology Fund											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
7111 Supplies	(57,281.33)	(57,281.33)	0.00	0.00	0.00	0.00	(57,281.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(57,281.33)**	**(57,281.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,281.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	(77,573.20)	(77,573.20)	0.00	0.00	0.00	0.00	(77,573.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(77,573.20)**	**(77,573.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(77,573.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(171,635.47)	(171,635.47)	0.00	0.00	0.00	0.00	(171,635.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(171,635.47)**	**(171,635.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(171,635.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10	**(306,490.00)**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0002	**(306,490.00)**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(306,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0003 - SYS R&R Elizabeth Demerrit												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
61CPHX	Part Time Hourly	(1,957.75)	(1,957.75)	0.00	0.00	0.00	0.00	(1,957.75)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(359.00)	(359.00)	0.00	0.00	0.00	0.00	(359.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(2,316.75)**	**(2,316.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,316.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	(164.45)	(164.45)	0.00	0.00	0.00	0.00	(164.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(164.45)**	**(164.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(164.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
7111	Supplies	(191.04)	(191.04)	0.00	0.00	0.00	0.00	(191.04)	0.00	0.00	0.00	0.00
7180	Telecommunications	(940.45)	(940.45)	0.00	0.00	0.00	0.00	(940.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,131.49)**	**(1,131.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,131.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404	Construction	(30,937.44)	(30,937.44)	0.00	0.00	0.00	0.00	(30,937.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(30,937.44)**	**(30,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	34,550.13	34,550.13	0.00	0.00	0.00	0.00	34,550.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**34,550.13**	**34,550.13**	**0.00**	**0.00**	**0.00**	**0.00**	**34,550.13**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0003		**(0.00)**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0005 - SYS R&R Elizabeth Demerrit												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	165,000.00	165,000.00	0.00	0.00	0.00	0.00	165,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**165,000.00**	**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**165,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(76,306.33)	(76,306.33)	0.00	0.00	0.00	0.00	(76,306.33)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(89,389.37)	(89,389.37)	0.00	0.00	0.00	0.00	(89,389.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(165,695.70)**	**(165,695.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(165,695.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(695.70)**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0005		**(695.70)**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**	**(695.70)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0037 - SYS Copy Machine Fund											
Org: YCFO10 - General Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	26,667.00	26,667.00	0.00	0.00	0.00	0.00	26,667.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10	**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0037	**26,667.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,667.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0039 - SYS Vehicle Replacement Fund												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7100	In-State Travel	72.52	72.52	0.00	0.00	0.00	0.00	72.52	0.00	0.00	0.00	0.00
7172	Other Professional Services	2,005.62	2,005.62	0.00	0.00	0.00	0.00	2,005.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**2,078.14**	**2,078.14**	**0.00**	**0.00**	**0.00**	**0.00**	**2,078.14**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	24.94	24.94	0.00	0.00	0.00	0.00	24.94	0.00	0.00	0.00	0.00
740000	Cap Equipment	23,137.16	23,137.16	0.00	0.00	0.00	0.00	23,137.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**23,162.10**	**23,162.10**	**0.00**	**0.00**	**0.00**	**0.00**	**23,162.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**25,240.24**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0039		**25,240.24**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**	**25,240.24**	**0.00**	**0.00**	**0.00**	**0.00**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0040 - SYS Unexpended Plant												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
7111	Supplies	(424.32)	(424.32)	0.00	0.00	0.00	0.00	(424.32)	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	3,860.70	3,860.70	0.00	0.00	0.00	0.00	3,860.70	0.00	0.00	0.00	0.00
7172	Other Professional Services	1,792.90	1,792.90	0.00	0.00	0.00	0.00	1,792.90	0.00	0.00	0.00	0.00
7180	Telecommunications	4,265.65	4,265.65	0.00	0.00	0.00	0.00	4,265.65	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(3,570.65)	(3,570.65)	0.00	0.00	0.00	0.00	(3,570.65)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	2,571.42	2,571.42	0.00	0.00	0.00	0.00	2,571.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**8,495.70**	**8,495.70**	**0.00**	**0.00**	**0.00**	**0.00**	**8,495.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	(3,940.00)	(3,940.00)	0.00	0.00	0.00	0.00	(3,940.00)	0.00	0.00	0.00	0.00
7404	Construction	(39,393.51)	(39,393.51)	0.00	0.00	0.00	0.00	(39,393.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(43,333.51)**	**(43,333.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,333.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	5,809.28	5,809.28	0.00	0.00	0.00	0.00	5,809.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**5,809.28**	**5,809.28**	**0.00**	**0.00**	**0.00**	**0.00**	**5,809.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 79 - Reserves - Budget Only												
7900	Budgeted Addition to Reserves	63,584.23	63,584.23	0.00	0.00	0.00	0.00	63,584.23	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**63,584.23**	**63,584.23**	**0.00**	**0.00**	**0.00**	**0.00**	**63,584.23**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(33,860.00)	(33,860.00)	0.00	0.00	0.00	0.00	(33,860.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(695.97)	(695.97)	0.00	0.00	0.00	0.00	(695.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(34,555.97)**	**(34,555.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,555.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0040		**(0.27)**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.27)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0048 - SYS R&R Myers and Dunlap												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711100	Supplies-General	(262.86)	(262.86)	0.00	0.00	0.00	0.00	(262.86)	262.86	262.86	0.00	0.00
715010	Non-Cap Equip-Furniture & Fixtures	(5,527.90)	(5,527.90)	0.00	1,801.51	0.00	1,801.51	(7,329.41)	5,527.90	5,527.90	0.00	0.00
716000	Maintenance & Repairs-General	(7,485.11)	(7,485.11)	0.00	0.00	0.00	0.00	(7,485.11)	7,485.11	7,485.11	0.00	0.00
Subtotal Account Pool: 71		**(13,275.87)**	**(13,275.87)**	**0.00**	**1,801.51**	**0.00**	**1,801.51**	**(15,077.38)**	**13,275.87**	**13,275.87**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(200,000.00)	(200,000.00)	0.00	0.00	0.00	0.00	(200,000.00)	0.00	0.00	0.00	0.00
8O2000	R&R Transfers- BOT Required	(12,716.69)	(12,716.69)	0.00	0.00	0.00	0.00	(12,716.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(212,716.69)**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**	**(212,716.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFO10		**(225,992.56)**	**(225,992.56)**	**0.00**	**1,801.51**	**0.00**	**1,801.51**	**(227,794.07)**	**13,275.87**	**13,275.87**	**0.00**	**0.00**
Total Fund: 9X0048		**(225,992.56)**	**(225,992.56)**	**0.00**	**1,801.51**	**0.00**	**1,801.51**	**(227,794.07)**	**13,275.87**	**13,275.87**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0049 - SYS R&R Oil Tank Replacement												
Org: YCFO10 - General Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740040	Cap Equipment-Vehicles	(988.04)	(988.04)	0.00	0.00	0.00	0.00	(988.04)	0.00	0.00	32,225.62	32,225.62
7404C1	Construction- Primary	988.04	988.04	0.00	0.00	0.00	0.00	988.04	0.00	0.00	0.00	0.00
7404C3	Secondary Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,175.00	14,175.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,400.62**	**46,400.62**
Total Org: YCFO10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,400.62**	**46,400.62**
Total Fund: 9X0049		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,400.62**	**46,400.62**
Total Org Lvl 3: YCFO00		**(386,271.01)**	**(294,438.57)**	**24,803.39**	**216,483.26**	**0.00**	**216,483.26**	**(510,921.83)**	**244,577.64**	**244,577.64**	**951,500.97**	**951,500.97**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,530.00	51,274.85	4,825.68	50,274.85	0.00	50,274.85	1,000.00	43,587.44	43,587.44	13,599.20	13,599.20
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,530.00**	**52,274.85**	**4,825.68**	**51,274.85**	**0.00**	**51,274.85**	**1,000.00**	**43,587.44**	**43,587.44**	**13,599.20**	**13,599.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,153.20	22,560.93	2,132.08	22,129.78	0.00	22,129.78	431.15	19,091.72	19,091.72	5,847.70	5,847.70
Subtotal Account Pool: 65		**19,153.20**	**22,644.93**	**2,132.08**	**22,213.78**	**0.00**	**22,213.78**	**431.15**	**19,091.72**	**19,091.72**	**5,847.70**	**5,847.70**
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	(66,130.00)	(73,480.00)	(6,981.00)	(73,480.00)	0.00	(73,480.00)	0.00	(62,678.78)	(62,678.78)	0.00	0.00
Subtotal Account Pool: 76		**(66,130.00)**	**(73,480.00)**	**(6,981.00)**	**(73,480.00)**	**0.00**	**(73,480.00)**	**0.00**	**(62,678.78)**	**(62,678.78)**	**0.00**	**0.00**
Total Org: YCFS15		**(3,446.80)**	**1,439.78**	**(23.24)**	**8.63**	**0.00**	**8.63**	**1,431.15**	**0.38**	**0.38**	**19,446.90**	**19,446.90**
Total Fund: 9DC000		**(3,446.80)**	**1,439.78**	**(23.24)**	**8.63**	**0.00**	**8.63**	**1,431.15**	**0.38**	**0.38**	**19,446.90**	**19,446.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	199,640.00	208,130.04	15,436.25	183,130.14	0.00	183,130.14	24,999.90	185,609.24	185,609.24	184,954.80	184,954.80
617F10	Operating Staff	34,980.53	37,719.68	4,632.01	37,719.70	0.00	37,719.70	(0.02)	38,724.96	38,724.96	40,911.02	40,911.02
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,466.99	1,466.99	2,454.41	2,454.41
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.60	60.60	0.00	0.00
61CPBN	Bonus & Recruitment	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,780.00	2,780.00	1,000.00	1,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.50	7.50	10.00	10.00
61CPHX	Part Time Hourly	70,000.00	70,000.00	6,126.75	40,446.75	0.00	40,446.75	29,553.25	43,267.50	43,267.50	8,150.00	8,150.00
61JBHX	Casual - Hourly	0.00	0.00	2,052.00	2,052.00	0.00	2,052.00	(2,052.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	11,000.00	0.00	1,000.00	0.00	1,000.00	10,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,595.00	1,595.00	0.00	0.00
Subtotal Account Pool: 61		**314,620.53**	**326,849.72**	**28,247.01**	**264,348.59**	**0.00**	**264,348.59**	**62,501.13**	**273,511.79**	**273,511.79**	**237,480.23**	**237,480.23**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	924.00	172.37	256.37	0.00	256.37	667.63	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	103,233.03	108,173.88	8,863.89	97,207.77	0.00	97,207.77	10,966.11	98,259.97	98,259.97	97,122.42	97,122.42
65YP10	Nonstatus Benefit Distr (Fica)	6,720.00	5,880.00	514.65	3,397.55	0.00	3,397.55	2,482.45	3,996.92	3,996.92	975.60	975.60
Subtotal Account Pool: 65		**109,953.03**	**114,977.88**	**9,550.91**	**100,861.69**	**0.00**	**100,861.69**	**14,116.19**	**102,256.89**	**102,256.89**	**98,098.02**	**98,098.02**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	385.74	2,707.04	0.00	2,707.04	(2,707.04)	3,435.98	3,435.98	1,734.86	1,734.86
710100	Out-of-State Travel	0.00	0.00	586.61	10,373.88	0.00	10,373.88	(10,373.88)	20,772.93	20,772.93	19,908.58	21,982.73
710300	Conference Registration Fees	0.00	0.00	282.00	11,124.00	0.00	11,124.00	(11,124.00)	18,459.00	18,459.00	9,663.50	9,663.50
710400	Student or Non-Emp Travel	0.00	0.00	13.67	13.67	0.00	13.67	(13.67)	752.88	752.88	96.12	96.12
710Z00	Travel-Other	37,000.00	37,000.00	0.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	60,000.00	60,000.00	10,698.89	44,800.50	0.00	44,800.50	15,199.50	67,377.75	67,377.75	61,408.13	61,408.13
711100	Supplies-General	47,884.34	57,227.48	(4,952.44)	16,636.63	0.00	16,636.63	40,590.85	29,892.44	29,892.44	21,874.81	21,874.81
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	240.00	240.00	0.00	240.00	(240.00)	2,304.00	2,304.00	3,281.94	3,281.94
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	9,241.00	0.00	9,241.00	(9,241.00)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	16,000.00	16,000.00	0.00	6,315.19	0.00	6,315.19	9,684.81	8,064.73	8,064.73	16,081.66	16,081.66
714000	Postage-General	56,000.00	56,000.00	4,677.00	54,180.62	0.00	54,180.62	1,819.38	72,774.67	72,774.67	64,848.34	64,848.34
714020	Postage-Labeling	0.00	0.00	939.82	12,841.04	0.00	12,841.04	(12,841.04)	109.48	109.48	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	5,817.05	0.00	5,817.05	(5,817.05)	5,753.77	5,753.77	1,075.48	1,075.48
716018	Maint Agreem- Baseline & Supp	0.00	0.00	101.47	985.44	0.00	985.44	(985.44)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	10.00	0.00	10.00	(10.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	14,653.35	0.00	14,653.35	5,346.65	36,828.85	36,828.85	14,953.35	14,953.35
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	85.84	0.00	85.84	(85.84)	145.50	145.50	0.00	0.00
718000	Telecom-General	40,000.00	40,000.00	0.00	(6.14)	0.00	(6.14)	40,006.14	0.00	0.00	(9.37)	(9.37)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,802.63	34,000.49	0.00	34,000.49	(34,000.49)	37,497.26	37,497.26	36,478.37	36,478.37
718014	Telecom-Telephone Equipment	0.00	0.00	3.92	714.11	0.00	714.11	(714.11)	3,751.79	3,751.79	2,676.89	2,676.89
718016	Telecom-Usage (Tolls)	0.00	0.00	66.97	1,082.58	0.00	1,082.58	(1,082.58)	1,798.06	1,798.06	1,395.54	1,395.54
719000	Business Meals-Meetings-Non Travel	0.00	0.00	68.51	903.27	0.00	903.27	(903.27)	2,653.77	2,653.77	2,710.32	2,710.32
719100	Membership Dues & Fees	0.00	0.00	0.00	1,442.95	0.00	1,442.95	(1,442.95)	2,648.00	2,648.00	898.12	898.12
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	200.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	300.00	927.50	0.00	927.50	(927.50)	14,244.81	14,244.81	22,082.83	22,082.83
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.75	71.75
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(520.00)	(1,010.00)	0.00	(1,010.00)	1,010.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
Subtotal Account Pool: 71		**276,884.34**	**286,227.48**	**15,694.79**	**228,080.01**	**0.00**	**228,080.01**	**58,147.47**	**329,555.67**	**329,555.67**	**281,371.22**	**283,445.37**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	75,000.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**75,000.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**75,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	(3,216,874.00)	(3,214,154.00)	(264,132.00)	(3,214,154.00)	0.00	(3,214,154.00)	0.00	(3,021,560.00)	(3,021,560.00)	(2,937,727.00)	(2,937,727.00)
765015	Central Serv-UNHF To UNH Allocation	(103,293.43)	(62,139.00)	(3,464.00)	(62,139.00)	0.00	(62,139.00)	0.00	(94,136.00)	(94,136.00)	(90,890.00)	(90,890.00)
765070	UNH Allocation to Controller	(138,902.22)	(138,902.22)	(11,574.00)	(138,902.22)	0.00	(138,902.22)	0.00	(30,912.64)	(30,912.64)	(28,772.00)	(28,772.00)
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(3,459,069.65)**	**(3,415,195.22)**	**(279,170.00)**	**(3,415,195.22)**	**0.00**	**(3,415,195.22)**	**0.00**	**(3,146,608.64)**	**(3,146,608.64)**	**(3,057,389.00)**	**(3,057,389.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	93,004.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**93,004.80**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,266.00	6,266.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00	370,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,266.00**	**71,266.00**	**0.00**	**370,000.00**
Total Org: YCFS10		**(2,589,606.95)**	**(2,612,140.14)**	**(225,677.29)**	**(2,821,904.93)**	**0.00**	**(2,821,904.93)**	**209,764.79**	**(2,370,018.29)**	**(2,370,018.29)**	**(2,440,439.53)**	**(2,068,365.38)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS11 - Accounting Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	562,100.00	615,109.14	85,607.11	598,379.61	0.00	598,379.61	16,729.53	528,781.08	528,781.08	502,004.41	502,004.41
617BLG	Operating Staff-Longevity	0.00	4,899.00	592.00	4,828.61	0.00	4,828.61	70.39	551.49	551.49	0.00	0.00
617F10	Operating Staff	80,204.00	81,972.49	18,276.80	96,335.64	0.00	96,335.64	(14,363.15)	78,357.46	78,357.46	140,926.84	140,926.84
617PLG	Operating Staff-Longevity	4,899.00	0.00	0.00	0.00	0.00	0.00	0.00	4,091.71	4,091.71	4,862.85	4,862.85
61CBHO	Part Time - Overtime	0.00	0.00	0.00	18.00	0.00	18.00	(18.00)	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48.48	48.48	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,800.00	3,800.00	2,000.00	2,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.50	24.50	33.40	33.40
61CPHX	Part Time Hourly	44,000.00	44,000.00	5,567.63	41,598.79	0.00	41,598.79	2,401.21	43,701.00	43,701.00	35,703.77	35,703.77
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	6,000.00	900.00	6,900.00	0.00	6,900.00	(900.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	18.00	34.50	0.00	34.50	(34.50)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	25,000.00	25,000.00	450.00	11,435.75	0.00	11,435.75	13,564.25	9,032.50	9,032.50	5,961.75	5,961.75
61SNWS	College Work Study	2,500.00	2,500.00	19.80	2,042.70	0.00	2,042.70	457.30	840.00	840.00	1,443.02	1,443.02
Subtotal Account Pool: 61		**718,703.00**	**779,480.63**	**111,431.34**	**761,573.60**	**0.00**	**761,573.60**	**17,907.03**	**669,228.22**	**669,228.22**	**692,936.04**	**692,936.04**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	915.52	125.33	986.69	0.00	986.69	(71.17)	31.38	31.38	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	282,613.76	306,715.93	45,817.10	305,782.78	0.00	305,782.78	933.15	265,931.67	265,931.67	276,460.55	276,460.55
65YP10	Nonstatus Benefit Distr (Fica)	4,107.52	3,696.00	467.70	3,494.36	0.00	3,494.36	201.64	4,339.84	4,339.84	3,578.33	3,578.33
Subtotal Account Pool: 65		**286,721.28**	**311,327.45**	**46,410.13**	**310,263.83**	**0.00**	**310,263.83**	**1,063.62**	**270,302.89**	**270,302.89**	**280,038.88**	**280,038.88**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	75.00	0.00	75.00	(75.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**75.00**	**0.00**	**75.00**	**(75.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS11		**1,005,424.28**	**1,090,808.08**	**157,841.47**	**1,071,912.43**	**0.00**	**1,071,912.43**	**18,895.65**	**939,531.11**	**939,531.11**	**972,974.92**	**972,974.92**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS12 - Payroll Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	262,875.00	221,509.76	(20,749.89)	221,353.83	0.00	221,353.83	155.93	220,928.26	220,928.26	159,994.02	159,994.02
617BHO	Operating Staff-Overtime	0.00	100.00	16.48	73.47	0.00	73.47	26.53	35.22	35.22	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	5,955.00	724.52	5,908.90	0.00	5,908.90	46.10	675.38	675.38	0.00	0.00
617F10	Operating Staff	305,961.71	285,858.27	35,025.69	285,714.47	0.00	285,714.47	143.80	263,701.20	263,701.20	177,121.24	177,121.24
617PLG	Operating Staff-Longevity	5,955.00	0.00	0.00	0.00	0.00	0.00	0.00	5,004.59	5,004.59	4,698.56	4,698.56
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.24	24.24	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,900.00	4,900.00	2,000.00	2,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634.49	634.49	1,361.27	1,361.27
61CPHX	Part Time Hourly	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	6,300.00	6,300.00	13,484.80	13,484.80
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,500.00	(500.00)	3,000.00	0.00	3,000.00	500.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	600.00	600.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,200.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	402.69	402.69
Subtotal Account Pool: 61		**580,591.71**	**522,723.03**	**14,516.80**	**516,050.67**	**0.00**	**516,050.67**	**6,672.36**	**502,203.38**	**502,203.38**	**359,062.58**	**359,062.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	802.62	20.26	754.54	0.00	754.54	48.08	41.52	41.52	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	250,288.17	223,241.95	6,359.19	223,188.47	0.00	223,188.47	53.48	212,276.63	212,276.63	144,959.84	144,959.84
65YP10	Nonstatus Benefit Distr (Fica)	836.22	336.00	0.00	0.00	0.00	0.00	336.00	1,416.42	1,416.42	1,809.84	1,809.84
Subtotal Account Pool: 65		**251,124.39**	**224,380.57**	**6,379.45**	**223,943.01**	**0.00**	**223,943.01**	**437.56**	**213,734.57**	**213,734.57**	**146,769.68**	**146,769.68**
Total Org: YCFS12		**831,716.10**	**747,103.60**	**20,896.25**	**739,993.68**	**0.00**	**739,993.68**	**7,109.92**	**715,937.95**	**715,937.95**	**505,832.26**	**505,832.26**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	428,490.00	464,170.62	39,580.61	464,210.55	0.00	464,210.55	(39.93)	408,114.05	408,114.05	372,859.64	372,859.64
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.90	29.90	0.00	0.00
617F10	Operating Staff	101,505.51	73,114.05	9,082.88	72,559.19	0.00	72,559.19	554.86	100,723.42	100,723.42	87,247.21	87,247.21
617PLG	Operating Staff-Longevity	824.00	0.00	0.00	0.00	0.00	0.00	0.00	687.98	687.98	756.53	756.53
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.67	169.67	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	4,000.00	4,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,600.00	1,600.00	0.00	1,982.52	0.00	1,982.52	(382.52)	647.03	647.03	1,389.64	1,389.64
61SNWS	College Work Study	13,500.00	13,500.00	1,131.65	11,132.16	0.00	11,132.16	2,367.84	11,218.18	11,218.18	8,701.73	8,701.73
Subtotal Account Pool: 61		**545,919.51**	**557,184.67**	**49,795.14**	**554,684.42**	**0.00**	**554,684.42**	**2,500.25**	**523,590.23**	**523,590.23**	**474,954.75**	**474,954.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	403.20	0.00	403.20	0.00	403.20	0.00	0.25	0.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	233,198.02	236,405.26	21,495.29	236,262.16	0.00	236,262.16	143.10	222,874.79	222,874.79	197,846.16	197,846.16
65YP10	Nonstatus Benefit Distr (Fica)	69.22	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	399.46	399.46
Subtotal Account Pool: 65		**233,267.24**	**236,808.46**	**21,495.29**	**236,665.36**	**0.00**	**236,665.36**	**143.10**	**223,115.04**	**223,115.04**	**198,245.62**	**198,245.62**
Total Org: YCFS13		**779,186.75**	**793,993.13**	**71,290.43**	**791,349.78**	**0.00**	**791,349.78**	**2,643.35**	**746,705.27**	**746,705.27**	**673,200.37**	**673,200.37**

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Org Lvl 3/Fund/Org Summary for Financial Services

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations											
Org: YCFS14 - Contract Officer			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,173.90	131,173.90
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,173.90**	**131,173.90**
Total Org: YCFS14	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**131,173.90**	**131,173.90**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	133,840.00	61,854.57	0.00	61,854.57	0.00	61,854.57	0.00	133,840.20	133,840.20	124,562.74	124,562.74
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	94,463.73	67,844.61	8,369.14	67,825.10	0.00	67,825.10	19.51	37,187.31	37,187.31	35,297.61	35,297.61
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.38	3.38	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,772.53	20,772.53	12,779.00	12,779.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**228,303.73**	**130,199.18**	**8,369.14**	**130,179.67**	**0.00**	**130,179.67**	**19.51**	**191,803.42**	**191,803.42**	**172,639.35**	**172,639.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	42.00	0.00	42.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	100,453.64	57,067.64	3,692.88	57,069.54	0.00	57,069.54	(1.90)	74,911.32	74,911.32	68,740.05	68,740.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.18	1,745.18	1,073.42	1,073.42
Subtotal Account Pool: 65		**100,453.64**	**57,109.64**	**3,692.88**	**57,111.54**	**0.00**	**57,111.54**	**(1.90)**	**76,656.50**	**76,656.50**	**69,813.47**	**69,813.47**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	136.32	1,124.88	0.00	1,124.88	(1,124.88)	2,173.46	2,173.46	1,567.64	1,567.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.32	597.32	614.75	614.75
710300	Conference Registration Fees	0.00	0.00	0.00	237.50	0.00	237.50	(237.50)	487.50	487.50	1,060.00	1,060.00
711100	Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	1,257.00	1,257.00	108.46	108.46
716000	Maintenance & Repairs-General	0.00	0.00	0.00	282.00	0.00	282.00	(282.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.58	82.58
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	220.49	2,646.09	0.00	2,646.09	(2,646.09)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	29.82	463.95	0.00	463.95	(463.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	185.00	185.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**386.63**	**4,754.42**	**0.00**	**4,754.42**	**3,245.58**	**4,710.28**	**4,710.28**	**3,618.43**	**3,618.43**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv - GSC BSC Allocation	(300,800.00)	(182,550.00)	(15,213.00)	(182,550.00)	0.00	(182,550.00)	0.00	(270,000.06)	(270,000.06)	(249,500.00)	(249,500.00)
Subtotal Account Pool: 76		**(300,800.00)**	**(182,550.00)**	**(15,213.00)**	**(182,550.00)**	**0.00**	**(182,550.00)**	**0.00**	**(270,000.06)**	**(270,000.06)**	**(249,500.00)**	**(249,500.00)**
Total Org: YCFS15		**35,957.37**	**12,758.82**	**(2,764.35)**	**9,495.63**	**0.00**	**9,495.63**	**3,263.19**	**3,170.14**	**3,170.14**	**(3,428.75)**	**(3,428.75)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	350,860.00	371,330.17	31,299.86	371,330.30	0.00	371,330.30	(0.13)	329,817.68	329,817.68	244,815.35	244,815.35
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	2,503.00	306.88	2,502.97	0.00	2,502.97	0.03	281.79	281.79	0.00	0.00
617F10	Operating Staff	142,276.32	149,205.19	18,347.71	149,272.05	0.00	149,272.05	(66.86)	137,245.71	137,245.71	130,024.50	130,024.50
617PLG	Operating Staff-Longevity	2,503.00	0.00	0.00	0.00	0.00	0.00	0.00	2,090.67	2,090.67	2,186.01	2,186.01
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	1,000.00	1,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.50	2.50	0.00	0.00
61CPHX	Part Time Hourly	12,000.00	12,000.00	2,790.00	10,455.00	0.00	10,455.00	1,545.00	10,555.00	10,555.00	15,390.00	15,390.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**507,639.32**	**539,038.36**	**52,744.45**	**537,560.32**	**0.00**	**537,560.32**	**1,478.04**	**483,993.35**	**483,993.35**	**393,415.86**	**393,415.86**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	546.25	25.79	546.29	0.00	546.29	(0.04)	16.03	16.03	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	216,979.98	229,035.55	21,926.05	229,145.86	0.00	229,145.86	(110.31)	204,577.74	204,577.74	161,181.15	161,181.15
65YP10	Nonstatus Benefit Distr (Fica)	1,218.25	1,008.00	234.36	878.22	0.00	878.22	129.78	1,398.34	1,398.34	1,560.51	1,560.51
Subtotal Account Pool: 65		**218,198.23**	**230,589.80**	**22,186.20**	**230,570.37**	**0.00**	**230,570.37**	**19.43**	**205,992.11**	**205,992.11**	**162,741.66**	**162,741.66**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	143.00	761.09	0.00	761.09	(761.09)	477.90	477.90	992.05	992.05
710100	Out-of-State Travel	0.00	0.00	0.00	2,248.52	0.00	2,248.52	(2,248.52)	7,049.62	7,049.62	5,642.94	5,642.94
710300	Conference Registration Fees	0.00	0.00	0.00	3,939.50	0.00	3,939.50	(3,939.50)	4,768.00	4,768.00	4,025.50	4,025.50
710305	Registration Fees-Other	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	277.38	845.00	0.00	845.00	(845.00)	160.00	160.00	1,791.01	1,791.01
711100	Supplies-General	15,000.00	15,000.00	520.00	4,232.97	0.00	4,232.97	10,767.03	12,259.80	12,259.80	7,559.92	7,559.92
711101	Supplies - Admin & Office	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	5,149.00	0.00	5,149.00	(5,149.00)	0.00	0.00	1,953.87	1,953.87
713000	Printing & Copying-General	0.00	0.00	0.00	133.95	0.00	133.95	(133.95)	513.91	513.91	183.60	183.60
714000	Postage-General	4,000.00	4,000.00	45.07	607.81	0.00	607.81	3,392.19	675.78	675.78	849.05	849.05
716000	Maintenance & Repairs-General	1,500.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	249.51	249.51
716110	Rentals-Copier	0.00	0.00	63.71	1,033.84	0.00	1,033.84	(1,033.84)	1,169.36	1,169.36	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,001.78	0.00	7,001.78	(7,001.78)	0.00	0.00	640.00	640.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	639.00	0.00	639.00	(639.00)	0.00	0.00	0.00	0.00
718000	Telecom-General	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	644.05	7,728.60	0.00	7,728.60	(7,728.60)	7,728.60	7,728.60	7,636.49	7,636.49
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	225.25	0.00	225.25	(225.25)	249.50	249.50	515.00	515.00
718016	Telecom-Usage (Tolls)	0.00	0.00	60.05	726.87	0.00	726.87	(726.87)	805.40	805.40	913.90	913.90
719000	Business Meals-Meetings-Non Travel	1,000.00	1,000.00	0.00	60.60	0.00	60.60	939.40	0.00	0.00	266.43	266.43
719100	Membership Dues & Fees	1,000.00	1,000.00	0.00	2,385.00	0.00	2,385.00	(1,385.00)	2,245.00	2,245.00	2,048.50	2,048.50
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,629.80	4,629.80
Subtotal Account Pool: 71		**43,500.00**	**43,500.00**	**1,753.26**	**37,847.78**	**0.00**	**37,847.78**	**5,652.22**	**38,102.87**	**38,102.87**	**39,897.57**	**39,897.57**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**10,000.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	(923,141.00)	(923,141.00)	(75,591.00)	(923,141.00)	0.00	(923,141.00)	0.00	(866,491.00)	(866,491.00)	(804,298.00)	(804,298.00)
Subtotal Account Pool: 76		**(923,141.00)**	**(923,141.00)**	**(75,591.00)**	**(923,141.00)**	**0.00**	**(923,141.00)**	**0.00**	**(866,491.00)**	**(866,491.00)**	**(804,298.00)**	**(804,298.00)**
Total Org: YCFS20		**(143,803.45)**	**(100,012.84)**	**1,092.91**	**(117,162.53)**	**0.00**	**(117,162.53)**	**17,149.69**	**(138,402.67)**	**(138,402.67)**	**(208,242.91)**	**(208,242.91)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Services

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Total Fund: 9DC001	**(81,125.90)**	**(67,489.35)**	**22,679.42**	**(326,315.94)**	**0.00**	**(326,315.94)**	**258,826.59**	**(103,076.49)**	**(103,076.49)**	**(368,929.74)**	**3,144.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	43,530.00	51,274.85	4,825.68	50,274.85	0.00	50,274.85	1,000.00	43,587.44	43,587.44	13,599.20	13,599.20
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**43,530.00**	**52,274.85**	**4,825.68**	**51,274.85**	**0.00**	**51,274.85**	**1,000.00**	**43,587.44**	**43,587.44**	**13,599.20**	**13,599.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	84.00	0.00	84.00	0.00	84.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	19,153.20	22,560.93	2,132.08	22,129.78	0.00	22,129.78	431.15	19,091.72	19,091.72	5,847.70	5,847.70
Subtotal Account Pool: 65		**19,153.20**	**22,644.93**	**2,132.08**	**22,213.78**	**0.00**	**22,213.78**	**431.15**	**19,091.72**	**19,091.72**	**5,847.70**	**5,847.70**
Account Pool: 71 - Support												
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	(66,130.00)	(73,480.00)	(6,981.00)	(73,480.00)	0.00	(73,480.00)	0.00	(62,678.78)	(62,678.78)	0.00	0.00
Subtotal Account Pool: 76		**(66,130.00)**	**(73,480.00)**	**(6,981.00)**	**(73,480.00)**	**0.00**	**(73,480.00)**	**0.00**	**(62,678.78)**	**(62,678.78)**	**0.00**	**0.00**
Total Org: YCFS15		**(3,446.80)**	**1,439.78**	**(23.24)**	**8.63**	**0.00**	**8.63**	**1,431.15**	**0.38**	**0.38**	**19,446.90**	**19,446.90**
Total Fund: 9DCS00		**(3,446.80)**	**1,439.78**	**(23.24)**	**8.63**	**0.00**	**8.63**	**1,431.15**	**0.38**	**0.38**	**19,446.90**	**19,446.90**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	125,784.00	130,878.02	9,261.75	109,878.14	0.00	109,878.14	20,999.88	111,365.76	111,365.76	110,972.99	110,972.99
617F10	Operating Staff	20,988.32	22,631.81	2,779.21	22,631.83	0.00	22,631.83	(0.02)	23,235.00	23,235.00	24,546.61	24,546.61
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	880.20	880.20	1,472.65	1,472.65
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.36	36.36	0.00	0.00
61CPBN	Bonus & Recruitment	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	1,975.20	1,975.20	600.00	600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.30	6.30	8.40	8.40
61CPHX	Part Time Hourly	58,800.00	58,800.00	5,146.47	33,975.27	0.00	33,975.27	24,824.73	36,344.70	36,344.70	6,846.00	6,846.00
61JBHX	Casual - Hourly	0.00	0.00	1,723.68	1,723.68	0.00	1,723.68	(1,723.68)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,840.00	0.00	600.00	0.00	600.00	10,240.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,339.80	1,339.80	0.00	0.00
Subtotal Account Pool: 61		**215,572.32**	**223,149.83**	**18,911.11**	**168,808.92**	**0.00**	**168,808.92**	**54,340.91**	**175,183.32**	**175,183.32**	**144,446.65**	**144,446.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	910.56	144.80	195.20	0.00	195.20	715.36	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	64,579.82	67,544.33	5,318.33	58,324.66	0.00	58,324.66	9,219.67	58,955.89	58,955.89	58,273.41	58,273.41
65YP10	Nonstatus Benefit Distr (Fica)	5,779.20	4,939.20	432.30	2,853.93	0.00	2,853.93	2,085.27	3,296.38	3,296.38	749.93	749.93
Subtotal Account Pool: 65		**70,359.02**	**73,394.09**	**5,895.43**	**61,373.79**	**0.00**	**61,373.79**	**12,020.30**	**62,252.27**	**62,252.27**	**59,023.34**	**59,023.34**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	324.02	2,273.89	0.00	2,273.89	(2,273.89)	2,886.24	2,886.24	1,457.28	1,457.28
710100	Out-of-State Travel	0.00	0.00	492.76	8,714.08	0.00	8,714.08	(8,714.08)	17,449.27	17,449.27	16,723.20	18,465.49
710300	Conference Registration Fees	0.00	0.00	236.88	9,344.16	0.00	9,344.16	(9,344.16)	15,505.56	15,505.56	8,117.34	8,117.34
710400	Student or Non-Emp Travel	0.00	0.00	11.48	11.48	0.00	11.48	(11.48)	632.42	632.42	80.74	80.74
710Z00	Travel-Other	31,080.00	31,080.00	0.00	0.00	0.00	0.00	31,080.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	50,400.00	50,400.00	8,987.04	37,632.33	0.00	37,632.33	12,767.67	56,597.29	56,597.29	51,582.84	51,582.84
711100	Supplies-General	40,222.85	48,071.09	(4,160.05)	13,974.77	0.00	13,974.77	34,096.32	25,109.63	25,109.63	18,374.83	18,374.83
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	201.60	201.60	0.00	201.60	(201.60)	1,935.36	1,935.36	2,756.83	2,756.83
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	7,762.44	0.00	7,762.44	(7,762.44)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	13,440.00	13,440.00	0.00	5,304.77	0.00	5,304.77	8,135.23	6,774.37	6,774.37	13,508.59	13,508.59
714000	Postage-General	47,040.00	47,040.00	3,928.68	45,511.74	0.00	45,511.74	1,528.26	61,130.73	61,130.73	54,472.60	54,472.60
714020	Postage-Labeling	0.00	0.00	789.45	10,786.45	0.00	10,786.45	(10,786.45)	91.96	91.96	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,886.32	0.00	4,886.32	(4,886.32)	4,833.17	4,833.17	903.40	903.40
716018	Maint Agreem- Baseline & Supp	0.00	0.00	85.23	827.76	0.00	827.76	(827.76)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	8.40	0.00	8.40	(8.40)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	16,800.00	16,800.00	0.00	12,308.81	0.00	12,308.81	4,491.19	30,936.23	30,936.23	12,560.81	12,560.81
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	72.11	0.00	72.11	(72.11)	122.22	122.22	0.00	0.00
718000	Telecom-General	33,600.00	33,600.00	(5.16)	(5.16)	0.00	(5.16)	33,605.16	0.00	0.00	(7.87)	(7.87)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,354.20	28,560.37	0.00	28,560.37	(28,560.37)	31,497.69	31,497.69	30,641.81	30,641.81
718014	Telecom-Telephone Equipment	0.00	0.00	3.29	599.85	0.00	599.85	(599.85)	3,151.51	3,151.51	2,248.59	2,248.59
718016	Telecom-Usage (Tolls)	0.00	0.00	56.25	909.36	0.00	909.36	(909.36)	1,510.37	1,510.37	1,172.25	1,172.25
719000	Business Meals-Meetings-Non Travel	0.00	0.00	57.55	758.74	0.00	758.74	(758.74)	2,229.18	2,229.18	2,276.69	2,276.69
719100	Membership Dues & Fees	0.00	0.00	0.00	1,212.08	0.00	1,212.08	(1,212.08)	2,224.32	2,224.32	754.42	754.42
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	117.60	117.60
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	168.00	168.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	252.00	779.10	0.00	779.10	(779.10)	11,965.66	11,965.66	18,549.58	18,549.58
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.27	60.27
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(436.80)	(848.40)	0.00	(848.40)	848.40	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.60	75.60	0.00	0.00
Subtotal Account Pool: 71		**232,582.85**	**240,431.09**	**13,178.42**	**191,587.05**	**0.00**	**191,587.05**	**48,844.04**	**276,826.78**	**276,826.78**	**236,351.80**	**238,094.09**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	63,000.00	63,000.00	0.00	0.00	0.00	0.00	63,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**63,000.00**	**63,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**63,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	(2,627,650.00)	(2,625,428.24)	(215,752.00)	(2,625,428.24)	0.00	(2,625,428.24)	0.00	(2,464,269.00)	(2,464,269.00)	(2,385,444.00)	(2,385,444.00)
765015	Central Serv-UNHF To UNH Allocation	(103,293.43)	(68,723.70)	(3,464.00)	(62,139.00)	0.00	(62,139.00)	(6,584.70)	(79,074.24)	(79,074.24)	(76,347.60)	(76,347.60)
765070	UNH Allocation to Controller	(138,902.22)	(138,902.22)	(11,574.00)	(138,902.22)	0.00	(138,902.22)	0.00	(25,966.62)	(25,966.62)	(24,168.48)	(24,168.48)
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(2,869,845.65)**	**(2,833,054.16)**	**(230,790.00)**	**(2,826,469.46)**	**0.00**	**(2,826,469.46)**	**(6,584.70)**	**(2,569,309.86)**	**(2,569,309.86)**	**(2,485,960.08)**	**(2,485,960.08)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	103,560.04	26,775.28	0.00	0.00	0.00	0.00	26,775.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**103,560.04**	**26,775.28**	**0.00**	**0.00**	**0.00**	**0.00**	**26,775.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(95,000.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,263.44	5,263.44	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	0.00	370,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**70,263.44**	**70,263.44**	**0.00**	**275,000.00**
Total Org: YCFS10		**(2,184,771.42)**	**(2,206,303.87)**	**(192,805.04)**	**(2,404,699.70)**	**0.00**	**(2,404,699.70)**	**198,395.83**	**(1,984,784.05)**	**(1,984,784.05)**	**(2,046,138.29)**	**(1,769,396.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS11 - Accounting Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	393,470.00	431,931.40	61,853.98	452,694.38	0.00	452,694.38	(20,762.98)	407,966.59	407,966.59	387,492.78	387,492.78
617BLG	Operating Staff-Longevity	0.00	3,429.30	414.40	3,380.03	0.00	3,380.03	49.27	386.04	386.04	0.00	0.00
617F10	Operating Staff	56,142.79	57,380.73	12,793.76	67,434.32	0.00	67,434.32	(10,053.59)	54,849.62	54,849.62	107,419.57	107,419.57
617PLG	Operating Staff-Longevity	3,429.30	0.00	0.00	0.00	0.00	0.00	0.00	2,864.20	2,864.20	3,404.01	3,404.01
61CBHO	Part Time - Overtime	0.00	0.00	0.00	12.60	0.00	12.60	(12.60)	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.94	33.94	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,960.00	2,960.00	1,400.00	1,400.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.15	17.15	30.06	30.06
61CPHX	Part Time Hourly	30,800.00	30,800.00	3,897.33	29,119.10	0.00	29,119.10	1,680.90	30,590.70	30,590.70	24,992.62	24,992.62
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,200.00	630.00	4,830.00	0.00	4,830.00	(630.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	12.60	24.15	0.00	24.15	(24.15)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	17,500.00	17,500.00	315.00	8,005.02	0.00	8,005.02	9,494.98	6,322.71	6,322.71	4,173.19	4,173.19
61SNWS	College Work Study	1,750.00	1,750.00	13.86	1,429.89	0.00	1,429.89	320.11	588.00	588.00	1,010.08	1,010.08
Subtotal Account Pool: 61		**503,092.09**	**546,991.43**	**79,930.93**	**566,929.49**	**0.00**	**566,929.49**	**(19,938.06)**	**506,578.95**	**506,578.95**	**529,922.31**	**529,922.31**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	640.86	87.74	690.73	0.00	690.73	(49.87)	21.97	21.97	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	197,829.63	215,297.35	32,924.29	228,935.87	0.00	228,935.87	(13,638.52)	202,717.18	202,717.18	212,812.18	212,812.18
65YP10	Nonstatus Benefit Distr (Fica)	2,875.26	2,587.20	327.38	2,446.01	0.00	2,446.01	141.19	3,063.11	3,063.11	2,505.41	2,505.41
Subtotal Account Pool: 65		**200,704.89**	**218,525.41**	**33,339.41**	**232,072.61**	**0.00**	**232,072.61**	**(13,547.20)**	**205,802.26**	**205,802.26**	**215,317.59**	**215,317.59**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	52.50	0.00	52.50	(52.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**52.50**	**0.00**	**52.50**	**(52.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS11		**703,796.98**	**765,516.84**	**113,270.34**	**799,054.60**	**0.00**	**799,054.60**	**(33,537.76)**	**712,381.21**	**712,381.21**	**745,239.90**	**745,239.90**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS12 - Payroll Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	229,743.72	199,358.80	(10,790.72)	199,249.50	0.00	199,249.50	109.30	193,082.10	193,082.10	143,994.42	143,994.42
617BHO	Operating Staff-Overtime	0.00	90.00	14.83	66.02	0.00	66.02	23.98	31.70	31.70	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	5,359.50	652.08	5,318.04	0.00	5,318.04	41.46	607.83	607.83	0.00	0.00
617F10	Operating Staff	275,365.54	257,272.43	31,522.28	257,139.41	0.00	257,139.41	133.02	235,703.88	235,703.88	159,355.02	159,355.02
617PLG	Operating Staff-Longevity	5,359.50	0.00	0.00	0.00	0.00	0.00	0.00	4,504.06	4,504.06	4,228.69	4,228.69
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.82	21.82	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,410.00	4,410.00	1,800.00	1,800.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	572.14	572.14	1,223.19	1,223.19
61CPHX	Part Time Hourly	3,600.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00	5,670.00	5,670.00	12,136.32	12,136.32
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,150.00	(350.00)	2,700.00	0.00	2,700.00	450.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	540.00	540.00	0.00	0.00	0.00	0.00	540.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	1,080.00	1,080.00	0.00	0.00	0.00	0.00	1,080.00	0.00	0.00	362.42	362.42
Subtotal Account Pool: 61		**515,688.76**	**470,450.73**	**21,048.47**	**464,472.97**	**0.00**	**464,472.97**	**5,977.76**	**444,603.53**	**444,603.53**	**323,100.06**	**323,100.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	722.36	26.64	679.13	0.00	679.13	43.23	37.37	37.37	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	222,248.09	200,917.74	9,191.81	200,881.40	0.00	200,881.40	36.34	187,816.24	187,816.24	130,440.60	130,440.60
65YP10	Nonstatus Benefit Distr (Fica)	752.60	302.40	0.00	0.00	0.00	0.00	302.40	1,274.98	1,274.98	1,628.68	1,628.68
Subtotal Account Pool: 65		**223,000.69**	**201,942.50**	**9,218.45**	**201,560.53**	**0.00**	**201,560.53**	**381.97**	**189,128.59**	**189,128.59**	**132,069.28**	**132,069.28**
Total Org: YCFS12		**738,689.45**	**672,393.23**	**30,266.92**	**666,033.50**	**0.00**	**666,033.50**	**6,359.73**	**633,732.12**	**633,732.12**	**455,169.34**	**455,169.34**

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		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	428,490.00	464,170.62	38,134.93	447,047.44	0.00	447,047.44	17,123.18	399,459.61	399,459.61	372,859.64	372,859.64
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	29.90	29.90	0.00	0.00
617F10	Operating Staff	101,505.51	73,114.05	9,082.88	72,559.19	0.00	72,559.19	554.86	100,723.42	100,723.42	85,662.11	85,662.11
617PLG	Operating Staff-Longevity	824.00	0.00	0.00	0.00	0.00	0.00	0.00	687.98	687.98	756.53	756.53
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	169.67	169.67	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	4,000.00	4,000.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,600.00	1,600.00	0.00	1,982.52	0.00	1,982.52	(382.52)	647.03	647.03	1,389.64	1,389.64
61SNWS	College Work Study	13,500.00	13,500.00	1,131.65	11,132.16	0.00	11,132.16	2,367.84	11,218.18	11,218.18	8,701.73	8,701.73
Subtotal Account Pool: 61		**545,919.51**	**557,184.67**	**48,349.46**	**537,521.31**	**0.00**	**537,521.31**	**19,663.36**	**514,935.79**	**514,935.79**	**473,369.65**	**473,369.65**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	403.20	0.00	403.20	0.00	403.20	0.00	0.25	0.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	233,198.02	236,405.26	20,856.55	228,707.69	0.00	228,707.69	7,697.57	219,084.02	219,084.02	197,164.57	197,164.57
65YP10	Nonstatus Benefit Distr (Fica)	69.22	0.00	0.00	0.00	0.00	0.00	0.00	240.00	240.00	399.46	399.46
Subtotal Account Pool: 65		**233,267.24**	**236,808.46**	**20,856.55**	**229,110.89**	**0.00**	**229,110.89**	**7,697.57**	**219,324.27**	**219,324.27**	**197,564.03**	**197,564.03**
Total Org: YCFS13		**779,186.75**	**793,993.13**	**69,206.01**	**766,632.20**	**0.00**	**766,632.20**	**27,360.93**	**734,260.06**	**734,260.06**	**670,933.68**	**670,933.68**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All											
Org: YCFS14 - Contract Officer			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	91,821.73	91,821.73
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,821.73**	**91,821.73**
Total Org: YCFS14	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**91,821.73**	**91,821.73**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	133,840.00	61,854.57	0.00	61,854.57	0.00	61,854.57	0.00	133,840.20	133,840.20	124,562.74	124,562.74
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	94,463.73	67,844.61	8,369.14	67,825.10	0.00	67,825.10	19.51	37,187.31	37,187.31	35,297.61	35,297.61
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.38	3.38	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,772.53	20,772.53	12,779.00	12,779.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**228,303.73**	**130,199.18**	**8,369.14**	**130,179.67**	**0.00**	**130,179.67**	**19.51**	**191,803.42**	**191,803.42**	**172,639.35**	**172,639.35**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	42.00	0.00	42.00	0.00	42.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	100,453.64	57,067.64	3,692.88	57,069.54	0.00	57,069.54	(1.90)	74,911.32	74,911.32	68,740.05	68,740.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,745.18	1,745.18	1,073.42	1,073.42
Subtotal Account Pool: 65		**100,453.64**	**57,109.64**	**3,692.88**	**57,111.54**	**0.00**	**57,111.54**	**(1.90)**	**76,656.50**	**76,656.50**	**69,813.47**	**69,813.47**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	136.32	1,124.88	0.00	1,124.88	(1,124.88)	2,173.46	2,173.46	1,567.64	1,567.64
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	597.32	597.32	614.75	614.75
710300	Conference Registration Fees	0.00	0.00	0.00	237.50	0.00	237.50	(237.50)	487.50	487.50	1,060.00	1,060.00
711100	Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	1,257.00	1,257.00	108.46	108.46
716000	Maintenance & Repairs-General	0.00	0.00	0.00	282.00	0.00	282.00	(282.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.58	82.58
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	220.49	2,646.09	0.00	2,646.09	(2,646.09)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	29.82	463.95	0.00	463.95	(463.95)	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	195.00	195.00	185.00	185.00
Subtotal Account Pool: 71		**8,000.00**	**8,000.00**	**386.63**	**4,754.42**	**0.00**	**4,754.42**	**3,245.58**	**4,710.28**	**4,710.28**	**3,618.43**	**3,618.43**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv - GSC BSC Allocation	(300,800.00)	(182,550.00)	(15,213.00)	(182,550.00)	0.00	(182,550.00)	0.00	(270,000.06)	(270,000.06)	(249,500.00)	(249,500.00)
Subtotal Account Pool: 76		**(300,800.00)**	**(182,550.00)**	**(15,213.00)**	**(182,550.00)**	**0.00**	**(182,550.00)**	**0.00**	**(270,000.06)**	**(270,000.06)**	**(249,500.00)**	**(249,500.00)**
Total Org: YCFS15		**35,957.37**	**12,758.82**	**(2,764.35)**	**9,495.63**	**0.00**	**9,495.63**	**3,263.19**	**3,170.14**	**3,170.14**	**(3,428.75)**	**(3,428.75)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	315,774.00	334,197.12	28,169.87	334,197.29	0.00	334,197.29	(0.17)	295,511.37	295,511.37	220,333.70	220,333.70
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	2,252.70	276.19	2,252.67	0.00	2,252.67	0.03	253.61	253.61	0.00	0.00
617F10	Operating Staff	128,048.69	134,284.70	16,512.24	134,339.87	0.00	134,339.87	(55.17)	123,516.97	123,516.97	117,020.09	117,020.09
617PLG	Operating Staff-Longevity	2,252.70	0.00	0.00	0.00	0.00	0.00	0.00	1,881.60	1,881.60	1,967.41	1,967.41
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	900.00	900.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.25	2.25	0.00	0.00
61CPHX	Part Time Hourly	10,800.00	10,800.00	2,511.00	9,409.50	0.00	9,409.50	1,390.50	9,499.50	9,499.50	13,851.00	13,851.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,600.00	0.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**456,875.39**	**485,134.52**	**47,469.30**	**483,799.33**	**0.00**	**483,799.33**	**1,335.19**	**434,265.30**	**434,265.30**	**354,072.20**	**354,072.20**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	491.62	23.20	491.61	0.00	491.61	0.01	14.43	14.43	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	195,281.99	206,132.00	19,733.14	206,229.21	0.00	206,229.21	(97.21)	183,537.87	183,537.87	145,062.12	145,062.12
65YP10	Nonstatus Benefit Distr (Fica)	1,096.42	907.20	210.92	790.40	0.00	790.40	116.80	1,258.55	1,258.55	1,404.42	1,404.42
Subtotal Account Pool: 65		**196,378.41**	**207,530.82**	**19,967.26**	**207,511.22**	**0.00**	**207,511.22**	**19.60**	**184,810.85**	**184,810.85**	**146,466.54**	**146,466.54**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	128.70	684.98	0.00	684.98	(684.98)	430.10	430.10	892.86	892.86
710100	Out-of-State Travel	0.00	0.00	0.00	2,023.67	0.00	2,023.67	(2,023.67)	6,344.65	6,344.65	5,078.62	5,078.62
710300	Conference Registration Fees	0.00	0.00	0.00	3,545.55	0.00	3,545.55	(3,545.55)	4,291.20	4,291.20	3,622.95	3,622.95
710305	Registration Fees-Other	0.00	0.00	0.00	116.10	0.00	116.10	(116.10)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	9,900.00	9,900.00	0.00	0.00	0.00	0.00	9,900.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	249.63	760.49	0.00	760.49	(760.49)	144.00	144.00	1,611.90	1,611.90
711100	Supplies-General	13,500.00	13,500.00	468.00	3,809.64	0.00	3,809.64	9,690.36	11,033.80	11,033.80	6,803.88	6,803.88
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4,634.10	0.00	4,634.10	(4,634.10)	0.00	0.00	1,758.48	1,758.48
713000	Printing & Copying-General	0.00	0.00	0.00	120.55	0.00	120.55	(120.55)	462.52	462.52	165.24	165.24
714000	Postage-General	3,600.00	3,600.00	40.56	547.04	0.00	547.04	3,052.96	608.19	608.19	764.14	764.14
716000	Maintenance & Repairs-General	1,350.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00	0.00	0.00	224.56	224.56
716110	Rentals-Copier	0.00	0.00	57.34	930.47	0.00	930.47	(930.47)	1,052.42	1,052.42	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,301.58	0.00	6,301.58	(6,301.58)	0.00	0.00	576.00	576.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	575.10	0.00	575.10	(575.10)	0.00	0.00	0.00	0.00
718000	Telecom-General	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	579.64	6,955.68	0.00	6,955.68	(6,955.68)	6,955.68	6,955.68	6,872.79	6,872.79
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	202.72	0.00	202.72	(202.72)	224.55	224.55	463.50	463.50
718016	Telecom-Usage (Tolls)	0.00	0.00	54.04	654.19	0.00	654.19	(654.19)	724.85	724.85	822.49	822.49
719000	Business Meals-Meetings-Non Travel	900.00	900.00	0.00	54.54	0.00	54.54	845.46	0.00	0.00	239.79	239.79
719100	Membership Dues & Fees	900.00	900.00	0.00	2,146.50	0.00	2,146.50	(1,246.50)	2,020.50	2,020.50	1,843.65	1,843.65
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,166.82	4,166.82
Subtotal Account Pool: 71		**39,150.00**	**39,150.00**	**1,577.91**	**34,062.90**	**0.00**	**34,062.90**	**5,087.10**	**34,292.46**	**34,292.46**	**35,907.67**	**35,907.67**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**9,000.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	(829,403.00)	(829,403.00)	(67,915.00)	(829,403.00)	0.00	(829,403.00)	0.00	(777,833.00)	(777,833.00)	(723,970.00)	(723,970.00)
Subtotal Account Pool: 76		**(829,403.00)**	**(829,403.00)**	**(67,915.00)**	**(829,403.00)**	**0.00**	**(829,403.00)**	**0.00**	**(777,833.00)**	**(777,833.00)**	**(723,970.00)**	**(723,970.00)**
Total Org: YCFS20		**(127,999.20)**	**(88,587.66)**	**1,099.47**	**(104,029.55)**	**0.00**	**(104,029.55)**	**15,441.89**	**(124,464.39)**	**(124,464.39)**	**(187,523.59)**	**(187,523.59)**
Total Fund: 9DCS01		**(55,140.07)**	**(50,229.51)**	**18,273.35**	**(267,513.32)**	**0.00**	**(267,513.32)**	**217,283.81**	**(25,704.91)**	**(25,704.91)**	**(273,925.98)**	**2,816.31**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(43,530.00)	(51,274.85)	(4,825.68)	(50,274.85)	0.00	(50,274.85)	(1,000.00)	(43,587.44)	(43,587.44)	(13,599.20)	(13,599.20)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(1,000.00)	0.00	(1,000.00)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(43,530.00)**	**(52,274.85)**	**(4,825.68)**	**(51,274.85)**	**0.00**	**(51,274.85)**	**(1,000.00)**	**(43,587.44)**	**(43,587.44)**	**(13,599.20)**	**(13,599.20)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(84.00)	0.00	(84.00)	0.00	(84.00)	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(19,153.20)	(22,560.93)	(2,132.08)	(22,129.78)	0.00	(22,129.78)	(431.15)	(19,091.72)	(19,091.72)	(5,847.70)	(5,847.70)
Subtotal Account Pool: 65		**(19,153.20)**	**(22,644.93)**	**(2,132.08)**	**(22,213.78)**	**0.00**	**(22,213.78)**	**(431.15)**	**(19,091.72)**	**(19,091.72)**	**(5,847.70)**	**(5,847.70)**
Account Pool: 71 - Support												
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
765071	Central Serv - GSC BSC Allocation	66,130.00	73,480.00	6,981.00	73,480.00	0.00	73,480.00	0.00	62,678.78	62,678.78	0.00	0.00
Subtotal Account Pool: 76		**66,130.00**	**73,480.00**	**6,981.00**	**73,480.00**	**0.00**	**73,480.00**	**0.00**	**62,678.78**	**62,678.78**	**0.00**	**0.00**
Total Org: YCFS15		**3,446.80**	**(1,439.78)**	**23.24**	**(8.63)**	**0.00**	**(8.63)**	**(1,431.15)**	**(0.38)**	**(0.38)**	**(19,446.90)**	**(19,446.90)**
Total Fund: 9DCZ00		**3,446.80**	**(1,439.78)**	**23.24**	**(8.63)**	**0.00**	**(8.63)**	**(1,431.15)**	**(0.38)**	**(0.38)**	**(19,446.90)**	**(19,446.90)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(199,640.00)	(208,130.04)	(15,436.25)	(183,130.14)	0.00	(183,130.14)	(24,999.90)	(185,609.24)	(185,609.24)	(184,954.80)	(184,954.80)
617F10	Operating Staff	(34,980.53)	(37,719.68)	(4,632.01)	(37,719.70)	0.00	(37,719.70)	0.02	(38,724.96)	(38,724.96)	(40,911.02)	(40,911.02)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,466.99)	(1,466.99)	(2,454.41)	(2,454.41)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.60)	(60.60)	0.00	0.00
61CPBN	Bonus & Recruitment	(10,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,780.00)	(2,780.00)	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7.50)	(7.50)	(10.00)	(10.00)
61CPHX	Part Time Hourly	(70,000.00)	(70,000.00)	(6,126.75)	(40,446.75)	0.00	(40,446.75)	(29,553.25)	(43,267.50)	(43,267.50)	(8,150.00)	(8,150.00)
61JBHX	Casual - Hourly	0.00	0.00	(2,052.00)	(2,052.00)	0.00	(2,052.00)	2,052.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(11,000.00)	0.00	(1,000.00)	0.00	(1,000.00)	(10,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,595.00)	(1,595.00)	0.00	0.00
Subtotal Account Pool: 61		**(314,620.53)**	**(326,849.72)**	**(28,247.01)**	**(264,348.59)**	**0.00**	**(264,348.59)**	**(62,501.13)**	**(273,511.79)**	**(273,511.79)**	**(237,480.23)**	**(237,480.23)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(924.00)	(172.37)	(256.37)	0.00	(256.37)	(667.63)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(103,233.03)	(108,173.88)	(8,863.89)	(97,207.77)	0.00	(97,207.77)	(10,966.11)	(98,259.97)	(98,259.97)	(97,122.42)	(97,122.42)
65YP10	Nonstatus Benefit Distr (Fica)	(6,720.00)	(5,880.00)	(514.65)	(3,397.55)	0.00	(3,397.55)	(2,482.45)	(3,996.92)	(3,996.92)	(975.60)	(975.60)
Subtotal Account Pool: 65		**(109,953.03)**	**(114,977.88)**	**(9,550.91)**	**(100,861.69)**	**0.00**	**(100,861.69)**	**(14,116.19)**	**(102,256.89)**	**(102,256.89)**	**(98,098.02)**	**(98,098.02)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(385.74)	(2,707.04)	0.00	(2,707.04)	2,707.04	(3,435.98)	(3,435.98)	(1,734.86)	(1,734.86)
710100	Out-of-State Travel	0.00	0.00	(586.61)	(10,373.88)	0.00	(10,373.88)	10,373.88	(20,772.93)	(20,772.93)	(19,908.58)	(21,982.73)
710300	Conference Registration Fees	0.00	0.00	(282.00)	(11,124.00)	0.00	(11,124.00)	11,124.00	(18,459.00)	(18,459.00)	(9,663.50)	(9,663.50)
710400	Student or Non-Emp Travel	0.00	0.00	(13.67)	(13.67)	0.00	(13.67)	13.67	(752.88)	(752.88)	(96.12)	(96.12)
710Z00	Travel-Other	(37,000.00)	(37,000.00)	0.00	0.00	0.00	0.00	(37,000.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	(60,000.00)	(60,000.00)	(10,698.89)	(44,800.50)	0.00	(44,800.50)	(15,199.50)	(67,377.75)	(67,377.75)	(61,408.13)	(61,408.13)
711100	Supplies-General	(47,884.34)	(57,227.48)	4,952.44	(16,636.63)	0.00	(16,636.63)	(40,590.85)	(29,892.44)	(29,892.44)	(21,874.81)	(21,874.81)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(240.00)	(240.00)	0.00	(240.00)	240.00	(2,304.00)	(2,304.00)	(3,281.94)	(3,281.94)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	(9,241.00)	0.00	(9,241.00)	9,241.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	(16,000.00)	(16,000.00)	0.00	(6,315.19)	0.00	(6,315.19)	(9,684.81)	(8,064.73)	(8,064.73)	(16,081.66)	(16,081.66)
714000	Postage-General	(56,000.00)	(56,000.00)	(4,677.00)	(54,180.62)	0.00	(54,180.62)	(1,819.38)	(72,774.67)	(72,774.67)	(64,848.34)	(64,848.34)
714020	Postage-Labeling	0.00	0.00	(939.82)	(12,841.04)	0.00	(12,841.04)	12,841.04	(109.48)	(109.48)	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(5,817.05)	0.00	(5,817.05)	5,817.05	(5,753.77)	(5,753.77)	(1,075.48)	(1,075.48)
716018	Maint Agreem- Baseline & Supp	0.00	0.00	(101.47)	(985.44)	0.00	(985.44)	985.44	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	(10.00)	0.00	(10.00)	10.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(20,000.00)	(20,000.00)	0.00	(14,653.35)	0.00	(14,653.35)	(5,346.65)	(36,828.85)	(36,828.85)	(14,953.35)	(14,953.35)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	(85.84)	0.00	(85.84)	85.84	(145.50)	(145.50)	0.00	0.00
718000	Telecom-General	(40,000.00)	(40,000.00)	6.14	6.14	0.00	6.14	(40,006.14)	0.00	0.00	9.37	9.37
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(2,802.63)	(34,000.49)	0.00	(34,000.49)	34,000.49	(37,497.26)	(37,497.26)	(36,478.37)	(36,478.37)
718014	Telecom-Telephone Equipment	0.00	0.00	(3.92)	(714.11)	0.00	(714.11)	714.11	(3,751.79)	(3,751.79)	(2,676.89)	(2,676.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	(66.97)	(1,082.58)	0.00	(1,082.58)	1,082.58	(1,798.06)	(1,798.06)	(1,395.54)	(1,395.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(68.51)	(903.27)	0.00	(903.27)	903.27	(2,653.77)	(2,653.77)	(2,710.32)	(2,710.32)
719100	Membership Dues & Fees	0.00	0.00	0.00	(1,442.95)	0.00	(1,442.95)	1,442.95	(2,648.00)	(2,648.00)	(898.12)	(898.12)
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	(140.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(200.00)	(200.00)	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	(300.00)	(927.50)	0.00	(927.50)	927.50	(14,244.81)	(14,244.81)	(22,082.83)	(22,082.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(71.75)	(71.75)
719Z10	Other Employee Support-Prof Develop	0.00	0.00	520.00	1,010.00	0.00	1,010.00	(1,010.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(90.00)	(90.00)	0.00	0.00
Subtotal Account Pool: 71		**(276,884.34)**	**(286,227.48)**	**(15,688.65)**	**(228,080.01)**	**0.00**	**(228,080.01)**	**(58,147.47)**	**(329,555.67)**	**(329,555.67)**	**(281,371.22)**	**(283,445.37)**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(75,000.00)	(75,000.00)	0.00	9,332.00	0.00	9,332.00	(84,332.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(75,000.00)**	**(75,000.00)**	**0.00**	**9,332.00**	**0.00**	**9,332.00**	**(84,332.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	3,216,874.00	3,214,154.00	264,132.00	3,214,154.00	0.00	3,214,154.00	0.00	3,021,560.00	3,021,560.00	2,937,727.00	2,937,727.00
765015	Central Serv-UNHF To UNH Allocation	103,293.43	62,139.00	3,464.00	62,139.00	0.00	62,139.00	0.00	94,136.00	94,136.00	90,890.00	90,890.00
765070	UNH Allocation to Controller	138,902.22	138,902.22	11,574.00	138,902.22	0.00	138,902.22	0.00	30,912.64	30,912.64	28,772.00	28,772.00
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,459,069.65**	**3,415,195.22**	**279,170.00**	**3,415,195.22**	**0.00**	**3,415,195.22**	**0.00**	**3,146,608.64**	**3,146,608.64**	**3,057,389.00**	**3,057,389.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(93,004.80)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(93,004.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,266.00)	(6,266.00)	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65,000.00)	(65,000.00)	0.00	(370,000.00)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,266.00)**	**(71,266.00)**	**0.00**	**(370,000.00)**
Total Org: YCFS10		**2,589,606.95**	**2,612,140.14**	**225,683.43**	**2,831,236.93**	**0.00**	**2,831,236.93**	**(219,096.79)**	**2,370,018.29**	**2,370,018.29**	**2,440,439.53**	**2,068,365.38**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS11 - Accounting Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(562,100.00)	(615,109.14)	(85,607.11)	(598,379.61)	0.00	(598,379.61)	(16,729.53)	(528,781.08)	(528,781.08)	(502,004.41)	(502,004.41)
617BLG	Operating Staff-Longevity	0.00	(4,899.00)	(592.00)	(4,828.61)	0.00	(4,828.61)	(70.39)	(551.49)	(551.49)	0.00	0.00
617F10	Operating Staff	(80,204.00)	(81,972.49)	(18,276.80)	(96,335.64)	0.00	(96,335.64)	14,363.15	(78,357.46)	(78,357.46)	(140,926.84)	(140,926.84)
617PLG	Operating Staff-Longevity	(4,899.00)	0.00	0.00	0.00	0.00	0.00	0.00	(4,091.71)	(4,091.71)	(4,862.85)	(4,862.85)
61CBHO	Part Time - Overtime	0.00	0.00	0.00	(18.00)	0.00	(18.00)	18.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(48.48)	(48.48)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,800.00)	(3,800.00)	(2,000.00)	(2,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.50)	(24.50)	(33.40)	(33.40)
61CPHX	Part Time Hourly	(44,000.00)	(44,000.00)	(5,567.63)	(41,598.79)	0.00	(41,598.79)	(2,401.21)	(43,701.00)	(43,701.00)	(35,703.77)	(35,703.77)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(6,000.00)	(900.00)	(6,900.00)	0.00	(6,900.00)	900.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	(18.00)	(34.50)	0.00	(34.50)	34.50	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(25,000.00)	(25,000.00)	(450.00)	(11,435.75)	0.00	(11,435.75)	(13,564.25)	(9,032.50)	(9,032.50)	(5,961.75)	(5,961.75)
61SNWS	College Work Study	(2,500.00)	(2,500.00)	(19.80)	(2,042.70)	0.00	(2,042.70)	(457.30)	(840.00)	(840.00)	(1,443.02)	(1,443.02)
Subtotal Account Pool: 61		**(718,703.00)**	**(779,480.63)**	**(111,431.34)**	**(761,573.60)**	**0.00**	**(761,573.60)**	**(17,907.03)**	**(669,228.22)**	**(669,228.22)**	**(692,936.04)**	**(692,936.04)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(915.52)	(125.33)	(986.69)	0.00	(986.69)	71.17	(31.38)	(31.38)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(282,613.76)	(306,715.93)	(45,817.10)	(305,782.78)	0.00	(305,782.78)	(933.15)	(265,931.67)	(265,931.67)	(276,460.55)	(276,460.55)
65YP10	Nonstatus Benefit Distr (Fica)	(4,107.52)	(3,696.00)	(467.70)	(3,494.36)	0.00	(3,494.36)	(201.64)	(4,339.84)	(4,339.84)	(3,578.33)	(3,578.33)
Subtotal Account Pool: 65		**(286,721.28)**	**(311,327.45)**	**(46,410.13)**	**(310,263.83)**	**0.00**	**(310,263.83)**	**(1,063.62)**	**(270,302.89)**	**(270,302.89)**	**(280,038.88)**	**(280,038.88)**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	(75.00)	0.00	(75.00)	75.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(75.00)**	**0.00**	**(75.00)**	**75.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS11		**(1,005,424.28)**	**(1,090,808.08)**	**(157,841.47)**	**(1,071,912.43)**	**0.00**	**(1,071,912.43)**	**(18,895.65)**	**(939,531.11)**	**(939,531.11)**	**(972,974.92)**	**(972,974.92)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS12 - Payroll Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(262,875.00)	(221,509.76)	20,749.89	(221,353.83)	0.00	(221,353.83)	(155.93)	(220,928.26)	(220,928.26)	(159,994.02)	(159,994.02)
617BHO	Operating Staff-Overtime	0.00	(100.00)	(16.48)	(73.47)	0.00	(73.47)	(26.53)	(35.22)	(35.22)	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	(5,955.00)	(724.52)	(5,908.90)	0.00	(5,908.90)	(46.10)	(675.38)	(675.38)	0.00	0.00
617F10	Operating Staff	(305,961.71)	(285,858.27)	(35,025.69)	(285,714.47)	0.00	(285,714.47)	(143.80)	(263,701.20)	(263,701.20)	(177,121.24)	(177,121.24)
617PLG	Operating Staff-Longevity	(5,955.00)	0.00	0.00	0.00	0.00	0.00	0.00	(5,004.59)	(5,004.59)	(4,698.56)	(4,698.56)
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.24)	(24.24)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,900.00)	(4,900.00)	(2,000.00)	(2,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(634.49)	(634.49)	(1,361.27)	(1,361.27)
61CPHX	Part Time Hourly	(4,000.00)	(4,000.00)	0.00	0.00	0.00	0.00	(4,000.00)	(6,300.00)	(6,300.00)	(13,484.80)	(13,484.80)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(3,500.00)	500.00	(3,000.00)	0.00	(3,000.00)	(500.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(600.00)	(600.00)	0.00	0.00	0.00	0.00	(600.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	(1,200.00)	(1,200.00)	0.00	0.00	0.00	0.00	(1,200.00)	0.00	0.00	(402.69)	(402.69)
Subtotal Account Pool: 61		**(580,591.71)**	**(522,723.03)**	**(14,516.80)**	**(516,050.67)**	**0.00**	**(516,050.67)**	**(6,672.36)**	**(502,203.38)**	**(502,203.38)**	**(359,062.58)**	**(359,062.58)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(802.62)	(20.26)	(754.54)	0.00	(754.54)	(48.08)	(41.52)	(41.52)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(250,288.17)	(223,241.95)	(6,359.19)	(223,188.47)	0.00	(223,188.47)	(53.48)	(212,276.63)	(212,276.63)	(144,959.84)	(144,959.84)
65YP10	Nonstatus Benefit Distr (Fica)	(836.22)	(336.00)	0.00	0.00	0.00	0.00	(336.00)	(1,416.42)	(1,416.42)	(1,809.84)	(1,809.84)
Subtotal Account Pool: 65		**(251,124.39)**	**(224,380.57)**	**(6,379.45)**	**(223,943.01)**	**0.00**	**(223,943.01)**	**(437.56)**	**(213,734.57)**	**(213,734.57)**	**(146,769.68)**	**(146,769.68)**
Total Org: YCFS12		**(831,716.10)**	**(747,103.60)**	**(20,896.25)**	**(739,993.68)**	**0.00**	**(739,993.68)**	**(7,109.92)**	**(715,937.95)**	**(715,937.95)**	**(505,832.26)**	**(505,832.26)**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(428,490.00)	(464,170.62)	(39,580.61)	(464,210.55)	0.00	(464,210.55)	39.93	(408,114.05)	(408,114.05)	(372,859.64)	(372,859.64)
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(29.90)	(29.90)	0.00	0.00
617F10	Operating Staff	(101,505.51)	(73,114.05)	(9,082.88)	(72,559.19)	0.00	(72,559.19)	(554.86)	(100,723.42)	(100,723.42)	(87,247.21)	(87,247.21)
617PLG	Operating Staff-Longevity	(824.00)	0.00	0.00	0.00	0.00	0.00	0.00	(687.98)	(687.98)	(756.53)	(756.53)
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(169.67)	(169.67)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)	(4,000.00)	(4,000.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(4,800.00)	0.00	(4,800.00)	0.00	(4,800.00)	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	(1,600.00)	(1,600.00)	0.00	(1,982.52)	0.00	(1,982.52)	382.52	(647.03)	(647.03)	(1,389.64)	(1,389.64)
61SNWS	College Work Study	(13,500.00)	(13,500.00)	(1,131.65)	(11,132.16)	0.00	(11,132.16)	(2,367.84)	(11,218.18)	(11,218.18)	(8,701.73)	(8,701.73)
Subtotal Account Pool: 61		**(545,919.51)**	**(557,184.67)**	**(49,795.14)**	**(554,684.42)**	**0.00**	**(554,684.42)**	**(2,500.25)**	**(523,590.23)**	**(523,590.23)**	**(474,954.75)**	**(474,954.75)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(403.20)	0.00	(403.20)	0.00	(403.20)	0.00	(0.25)	(0.25)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(233,198.02)	(236,405.26)	(21,495.29)	(236,262.16)	0.00	(236,262.16)	(143.10)	(222,874.79)	(222,874.79)	(197,846.16)	(197,846.16)
65YP10	Nonstatus Benefit Distr (Fica)	(69.22)	0.00	0.00	0.00	0.00	0.00	0.00	(240.00)	(240.00)	(399.46)	(399.46)
Subtotal Account Pool: 65		**(233,267.24)**	**(236,808.46)**	**(21,495.29)**	**(236,665.36)**	**0.00**	**(236,665.36)**	**(143.10)**	**(223,115.04)**	**(223,115.04)**	**(198,245.62)**	**(198,245.62)**
Total Org: YCFS13		**(779,186.75)**	**(793,993.13)**	**(71,290.43)**	**(791,349.78)**	**0.00**	**(791,349.78)**	**(2,643.35)**	**(746,705.27)**	**(746,705.27)**	**(673,200.37)**	**(673,200.37)**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset											
Org: YCFS14 - Contract Officer			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(131,173.90)	(131,173.90)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(131,173.90)**	**(131,173.90)**
Total Org: YCFS14	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(131,173.90)**	**(131,173.90)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS15 - GSC Business Service Center				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(133,840.00)	(61,854.57)	0.00	(61,854.57)	0.00	(61,854.57)	0.00	(133,840.20)	(133,840.20)	(124,562.74)	(124,562.74)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(94,463.73)	(67,844.61)	(8,369.14)	(67,825.10)	0.00	(67,825.10)	(19.51)	(37,187.31)	(37,187.31)	(35,297.61)	(35,297.61)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3.38)	(3.38)	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,772.53)	(20,772.53)	(12,779.00)	(12,779.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(500.00)	0.00	(500.00)	0.00	(500.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(228,303.73)**	**(130,199.18)**	**(8,369.14)**	**(130,179.67)**	**0.00**	**(130,179.67)**	**(19.51)**	**(191,803.42)**	**(191,803.42)**	**(172,639.35)**	**(172,639.35)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(42.00)	0.00	(42.00)	0.00	(42.00)	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(100,453.64)	(57,067.64)	(3,692.88)	(57,069.54)	0.00	(57,069.54)	1.90	(74,911.32)	(74,911.32)	(68,740.05)	(68,740.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,745.18)	(1,745.18)	(1,073.42)	(1,073.42)
Subtotal Account Pool: 65		**(100,453.64)**	**(57,109.64)**	**(3,692.88)**	**(57,111.54)**	**0.00**	**(57,111.54)**	**1.90**	**(76,656.50)**	**(76,656.50)**	**(69,813.47)**	**(69,813.47)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(136.32)	(1,124.88)	0.00	(1,124.88)	1,124.88	(2,173.46)	(2,173.46)	(1,567.64)	(1,567.64)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(597.32)	(597.32)	(614.75)	(614.75)
710300	Conference Registration Fees	0.00	0.00	0.00	(237.50)	0.00	(237.50)	237.50	(487.50)	(487.50)	(1,060.00)	(1,060.00)
711100	Supplies-General	(8,000.00)	(8,000.00)	0.00	0.00	0.00	0.00	(8,000.00)	(1,257.00)	(1,257.00)	(108.46)	(108.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	(282.00)	0.00	(282.00)	282.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(82.58)	(82.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(220.49)	(2,646.09)	0.00	(2,646.09)	2,646.09	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(29.82)	(463.95)	0.00	(463.95)	463.95	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(195.00)	(195.00)	(185.00)	(185.00)
Subtotal Account Pool: 71		**(8,000.00)**	**(8,000.00)**	**(386.63)**	**(4,754.42)**	**0.00**	**(4,754.42)**	**(3,245.58)**	**(4,710.28)**	**(4,710.28)**	**(3,618.43)**	**(3,618.43)**
Account Pool: 76 - F&A and Internal Allocations												
765071	Central Serv - GSC BSC Allocation	300,800.00	182,550.00	15,213.00	182,550.00	0.00	182,550.00	0.00	270,000.06	270,000.06	249,500.00	249,500.00
Subtotal Account Pool: 76		**300,800.00**	**182,550.00**	**15,213.00**	**182,550.00**	**0.00**	**182,550.00**	**0.00**	**270,000.06**	**270,000.06**	**249,500.00**	**249,500.00**
Total Org: YCFS15		**(35,957.37)**	**(12,758.82)**	**2,764.35**	**(9,495.63)**	**0.00**	**(9,495.63)**	**(3,263.19)**	**(3,170.14)**	**(3,170.14)**	**3,428.75**	**3,428.75**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(350,860.00)	(371,330.17)	(31,299.86)	(371,330.30)	0.00	(371,330.30)	0.13	(329,817.68)	(329,817.68)	(244,815.35)	(244,815.35)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	(2,503.00)	(306.88)	(2,502.97)	0.00	(2,502.97)	(0.03)	(281.79)	(281.79)	0.00	0.00
617F10	Operating Staff	(142,276.32)	(149,205.19)	(18,347.71)	(149,272.05)	0.00	(149,272.05)	66.86	(137,245.71)	(137,245.71)	(130,024.50)	(130,024.50)
617PLG	Operating Staff-Longevity	(2,503.00)	0.00	0.00	0.00	0.00	0.00	0.00	(2,090.67)	(2,090.67)	(2,186.01)	(2,186.01)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)	(4,000.00)	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2.50)	(2.50)	0.00	0.00
61CPHX	Part Time Hourly	(12,000.00)	(12,000.00)	(2,790.00)	(10,455.00)	0.00	(10,455.00)	(1,545.00)	(10,555.00)	(10,555.00)	(15,390.00)	(15,390.00)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(4,000.00)	0.00	(4,000.00)	0.00	(4,000.00)	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(507,639.32)**	**(539,038.36)**	**(52,744.45)**	**(537,560.32)**	**0.00**	**(537,560.32)**	**(1,478.04)**	**(483,993.35)**	**(483,993.35)**	**(393,415.86)**	**(393,415.86)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(546.25)	(25.79)	(546.29)	0.00	(546.29)	0.04	(16.03)	(16.03)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(216,979.98)	(229,035.55)	(21,926.05)	(229,145.86)	0.00	(229,145.86)	110.31	(204,577.74)	(204,577.74)	(161,181.15)	(161,181.15)
65YP10	Nonstatus Benefit Distr (Fica)	(1,218.25)	(1,008.00)	(234.36)	(878.22)	0.00	(878.22)	(129.78)	(1,398.34)	(1,398.34)	(1,560.51)	(1,560.51)
Subtotal Account Pool: 65		**(218,198.23)**	**(230,589.80)**	**(22,186.20)**	**(230,570.37)**	**0.00**	**(230,570.37)**	**(19.43)**	**(205,992.11)**	**(205,992.11)**	**(162,741.66)**	**(162,741.66)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(143.00)	(761.09)	0.00	(761.09)	761.09	(477.90)	(477.90)	(992.05)	(992.05)
710100	Out-of-State Travel	0.00	0.00	0.00	(2,248.52)	0.00	(2,248.52)	2,248.52	(7,049.62)	(7,049.62)	(5,642.94)	(5,642.94)
710300	Conference Registration Fees	0.00	0.00	0.00	(3,939.50)	0.00	(3,939.50)	3,939.50	(4,768.00)	(4,768.00)	(4,025.50)	(4,025.50)
710305	Registration Fees-Other	0.00	0.00	0.00	(129.00)	0.00	(129.00)	129.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	(11,000.00)	(11,000.00)	0.00	0.00	0.00	0.00	(11,000.00)	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	(277.38)	(845.00)	0.00	(845.00)	845.00	(160.00)	(160.00)	(1,791.01)	(1,791.01)
711100	Supplies-General	(15,000.00)	(15,000.00)	(520.00)	(4,232.97)	0.00	(4,232.97)	(10,767.03)	(12,259.80)	(12,259.80)	(7,559.92)	(7,559.92)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(5,149.00)	0.00	(5,149.00)	5,149.00	0.00	0.00	(1,953.87)	(1,953.87)
713000	Printing & Copying-General	0.00	0.00	0.00	(133.95)	0.00	(133.95)	133.95	(513.91)	(513.91)	(183.60)	(183.60)
714000	Postage-General	(4,000.00)	(4,000.00)	(45.07)	(607.81)	0.00	(607.81)	(3,392.19)	(675.78)	(675.78)	(849.05)	(849.05)
716000	Maintenance & Repairs-General	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	(249.51)	(249.51)
716110	Rentals-Copier	0.00	0.00	(63.71)	(1,033.84)	0.00	(1,033.84)	1,033.84	(1,169.36)	(1,169.36)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(7,001.78)	0.00	(7,001.78)	7,001.78	0.00	0.00	(640.00)	(640.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	(639.00)	0.00	(639.00)	639.00	0.00	0.00	0.00	0.00
718000	Telecom-General	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(644.05)	(7,728.60)	0.00	(7,728.60)	7,728.60	(7,728.60)	(7,728.60)	(7,636.49)	(7,636.49)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(225.25)	0.00	(225.25)	225.25	(249.50)	(249.50)	(515.00)	(515.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	(60.05)	(726.87)	0.00	(726.87)	726.87	(805.40)	(805.40)	(913.90)	(913.90)
719000	Business Meals-Meetings-Non Travel	(1,000.00)	(1,000.00)	0.00	(60.60)	0.00	(60.60)	(939.40)	0.00	0.00	(266.43)	(266.43)
719100	Membership Dues & Fees	(1,000.00)	(1,000.00)	0.00	(2,385.00)	0.00	(2,385.00)	1,385.00	(2,245.00)	(2,245.00)	(2,048.50)	(2,048.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,629.80)	(4,629.80)
Subtotal Account Pool: 71		**(43,500.00)**	**(43,500.00)**	**(1,753.26)**	**(37,847.78)**	**0.00**	**(37,847.78)**	**(5,652.22)**	**(38,102.87)**	**(38,102.87)**	**(39,897.57)**	**(39,897.57)**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(10,000.00)	(10,000.00)	0.00	0.00	0.00	0.00	(10,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	923,141.00	923,141.00	75,591.00	923,141.00	0.00	923,141.00	0.00	866,491.00	866,491.00	804,298.00	804,298.00
Subtotal Account Pool: 76		**923,141.00**	**923,141.00**	**75,591.00**	**923,141.00**	**0.00**	**923,141.00**	**0.00**	**866,491.00**	**866,491.00**	**804,298.00**	**804,298.00**
Total Org: YCFS20		**143,803.45**	**100,012.84**	**(1,092.91)**	**117,162.53**	**0.00**	**117,162.53**	**(17,149.69)**	**138,402.67**	**138,402.67**	**208,242.91**	**208,242.91**
Total Fund: 9DCZ01		**81,125.90**	**67,489.35**	**(22,673.28)**	**335,647.94**	**0.00**	**335,647.94**	**(268,158.59)**	**103,076.49**	**103,076.49**	**368,929.74**	**(3,144.41)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred											
Org: YCFS10 - AVC Finance Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,800.83)	(28,800.83)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,800.83)**	**(28,800.83)**
Total Org: YCFS10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,800.83)**	**(28,800.83)**
Total Fund: 9U0PPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,800.83)**	**(28,800.83)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	73,856.00	77,252.02	6,174.50	73,252.00	0.00	73,252.00	4,000.02	74,243.48	74,243.48	73,981.81	73,981.81
617F10	Operating Staff	13,992.21	15,087.87	1,852.80	15,087.87	0.00	15,087.87	0.00	15,489.96	15,489.96	16,364.41	16,364.41
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	586.79	586.79	981.76	981.76
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.24	24.24	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	804.80	804.80	400.00	400.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.20	1.20	1.60	1.60
61CPHX	Part Time Hourly	11,200.00	11,200.00	980.28	6,471.48	0.00	6,471.48	4,728.52	6,922.80	6,922.80	1,304.00	1,304.00
61JBHX	Casual - Hourly	0.00	0.00	328.32	328.32	0.00	328.32	(328.32)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	160.00	0.00	400.00	0.00	400.00	(240.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	255.20	255.20	0.00	0.00
Subtotal Account Pool: 61		**99,048.21**	**103,699.89**	**9,335.90**	**95,539.67**	**0.00**	**95,539.67**	**8,160.22**	**98,328.47**	**98,328.47**	**93,033.58**	**93,033.58**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	13.44	27.57	61.17	0.00	61.17	(47.73)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	38,653.21	40,629.55	3,545.56	38,883.11	0.00	38,883.11	1,746.44	39,304.08	39,304.08	38,849.01	38,849.01
65YP10	Nonstatus Benefit Distr (Fica)	940.80	940.80	82.35	543.62	0.00	543.62	397.18	700.54	700.54	225.67	225.67
Subtotal Account Pool: 65		**39,594.01**	**41,583.79**	**3,655.48**	**39,487.90**	**0.00**	**39,487.90**	**2,095.89**	**40,004.62**	**40,004.62**	**39,074.68**	**39,074.68**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	61.72	433.15	0.00	433.15	(433.15)	549.74	549.74	277.58	277.58
710100	Out-of-State Travel	0.00	0.00	93.85	1,659.80	0.00	1,659.80	(1,659.80)	3,323.66	3,323.66	3,185.38	3,517.24
710300	Conference Registration Fees	0.00	0.00	45.12	1,779.84	0.00	1,779.84	(1,779.84)	2,953.44	2,953.44	1,546.16	1,546.16
710400	Student or Non-Emp Travel	0.00	0.00	2.19	2.19	0.00	2.19	(2.19)	120.46	120.46	15.38	15.38
710Z00	Travel-Other	5,920.00	5,920.00	0.00	0.00	0.00	0.00	5,920.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	9,600.00	9,600.00	1,711.85	7,168.17	0.00	7,168.17	2,431.83	10,780.46	10,780.46	9,825.29	9,825.29
711100	Supplies-General	7,661.49	9,156.39	(792.39)	2,661.86	0.00	2,661.86	6,494.53	4,782.81	4,782.81	3,499.98	3,499.98
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	38.40	38.40	0.00	38.40	(38.40)	368.64	368.64	525.11	525.11
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,478.56	0.00	1,478.56	(1,478.56)	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	2,560.00	2,560.00	0.00	1,010.42	0.00	1,010.42	1,549.58	1,290.36	1,290.36	2,573.07	2,573.07
714000	Postage-General	8,960.00	8,960.00	748.32	8,668.88	0.00	8,668.88	291.12	11,643.94	11,643.94	10,375.74	10,375.74
714020	Postage-Labeling	0.00	0.00	150.37	2,054.59	0.00	2,054.59	(2,054.59)	17.52	17.52	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	930.73	0.00	930.73	(930.73)	920.60	920.60	172.08	172.08
716018	Maint Agreem- Baseline & Supp	0.00	0.00	16.24	157.68	0.00	157.68	(157.68)	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1.60	0.00	1.60	(1.60)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	3,200.00	3,200.00	0.00	2,344.54	0.00	2,344.54	855.46	5,892.62	5,892.62	2,392.54	2,392.54
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	13.73	0.00	13.73	(13.73)	23.28	23.28	0.00	0.00
718000	Telecom-General	6,400.00	6,400.00	(0.98)	(0.98)	0.00	(0.98)	6,400.98	0.00	0.00	(1.50)	(1.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	448.43	5,440.12	0.00	5,440.12	(5,440.12)	5,999.57	5,999.57	5,836.56	5,836.56
718014	Telecom-Telephone Equipment	0.00	0.00	0.63	114.26	0.00	114.26	(114.26)	600.28	600.28	428.30	428.30
718016	Telecom-Usage (Tolls)	0.00	0.00	10.72	173.22	0.00	173.22	(173.22)	287.69	287.69	223.29	223.29
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.96	144.53	0.00	144.53	(144.53)	424.59	424.59	433.63	433.63
719100	Membership Dues & Fees	0.00	0.00	0.00	230.87	0.00	230.87	(230.87)	423.68	423.68	143.70	143.70
719110	Membership-Individual	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.40	22.40
719125	Licenses/Professional Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	48.00	148.40	0.00	148.40	(148.40)	2,279.15	2,279.15	3,533.25	3,533.25
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.48	11.48
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(83.20)	(161.60)	0.00	(161.60)	161.60	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.40	14.40	0.00	0.00
Subtotal Account Pool: 71		**44,301.49**	**45,796.39**	**2,510.23**	**36,492.96**	**0.00**	**36,492.96**	**9,303.43**	**52,728.89**	**52,728.89**	**45,019.42**	**45,351.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**12,000.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765000	Central Serv-Controller Allocations	(589,224.00)	(588,725.76)	(48,380.00)	(588,725.76)	0.00	(588,725.76)	0.00	(557,291.00)	(557,291.00)	(552,283.00)	(552,283.00)
765015	Central Serv-UNHF To UNH Allocation	0.00	6,584.70	0.00	0.00	0.00	0.00	6,584.70	(15,061.76)	(15,061.76)	(14,542.40)	(14,542.40)
765070	UNH Allocation to Controller	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,946.02)	(4,946.02)	(4,603.52)	(4,603.52)
765071	Central Serv - GSC BSC Allocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(589,224.00)**	**(582,141.06)**	**(48,380.00)**	**(588,725.76)**	**0.00**	**(588,725.76)**	**6,584.70**	**(577,298.78)**	**(577,298.78)**	**(571,428.92)**	**(571,428.92)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(10,555.24)	(26,775.28)	0.00	0.00	0.00	0.00	(26,775.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(10,555.24)**	**(26,775.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,775.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,000.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,002.56	1,002.56	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,002.56**	**1,002.56**	**0.00**	**95,000.00**
Total Org: YCFS10		**(404,835.53)**	**(405,836.27)**	**(32,878.39)**	**(417,205.23)**	**0.00**	**(417,205.23)**	**11,368.96**	**(385,234.24)**	**(385,234.24)**	**(394,301.24)**	**(298,969.38)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS11 - Accounting Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	168,630.00	183,177.74	23,753.13	145,685.23	0.00	145,685.23	37,492.51	120,814.49	120,814.49	114,511.63	114,511.63
617BLG	Operating Staff-Longevity	0.00	1,469.70	177.60	1,448.58	0.00	1,448.58	21.12	165.45	165.45	0.00	0.00
617F10	Operating Staff	24,061.21	24,591.76	5,483.04	28,901.32	0.00	28,901.32	(4,309.56)	23,507.84	23,507.84	33,507.27	33,507.27
617PLG	Operating Staff-Longevity	1,469.70	0.00	0.00	0.00	0.00	0.00	0.00	1,227.51	1,227.51	1,458.84	1,458.84
61CBHO	Part Time - Overtime	0.00	0.00	0.00	5.40	0.00	5.40	(5.40)	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.54	14.54	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00	600.00	600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.35	7.35	3.34	3.34
61CPHX	Part Time Hourly	13,200.00	13,200.00	1,670.30	12,479.69	0.00	12,479.69	720.31	13,110.30	13,110.30	10,711.15	10,711.15
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	1,800.00	270.00	2,070.00	0.00	2,070.00	(270.00)	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	5.40	10.35	0.00	10.35	(10.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	7,500.00	7,500.00	135.00	3,430.73	0.00	3,430.73	4,069.27	2,709.79	2,709.79	1,788.56	1,788.56
61SNWS	College Work Study	750.00	750.00	5.94	612.81	0.00	612.81	137.19	252.00	252.00	432.94	432.94
Subtotal Account Pool: 61		**215,610.91**	**232,489.20**	**31,500.41**	**194,644.11**	**0.00**	**194,644.11**	**37,845.09**	**162,649.27**	**162,649.27**	**163,013.73**	**163,013.73**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	274.66	37.59	295.96	0.00	295.96	(21.30)	9.41	9.41	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	84,784.13	91,418.58	12,892.81	76,846.91	0.00	76,846.91	14,571.67	63,214.49	63,214.49	63,648.37	63,648.37
65YP10	Nonstatus Benefit Distr (Fica)	1,232.26	1,108.80	140.32	1,048.35	0.00	1,048.35	60.45	1,276.73	1,276.73	1,072.92	1,072.92
Subtotal Account Pool: 65		**86,016.39**	**92,802.04**	**13,070.72**	**78,191.22**	**0.00**	**78,191.22**	**14,610.82**	**64,500.63**	**64,500.63**	**64,721.29**	**64,721.29**
Account Pool: 71 - Support												
719200	Employee Recruiting-General	0.00	0.00	0.00	22.50	0.00	22.50	(22.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**22.50**	**0.00**	**22.50**	**(22.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS11		**301,627.30**	**325,291.24**	**44,571.13**	**272,857.83**	**0.00**	**272,857.83**	**52,433.41**	**227,149.90**	**227,149.90**	**227,735.02**	**227,735.02**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS12 - Payroll Services				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	33,131.28	22,150.96	(9,959.17)	22,104.33	0.00	22,104.33	46.63	27,846.16	27,846.16	15,999.60	15,999.60
617BHO	Operating Staff-Overtime	0.00	10.00	1.65	7.45	0.00	7.45	2.55	3.52	3.52	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	595.50	72.44	590.86	0.00	590.86	4.64	67.55	67.55	0.00	0.00
617F10	Operating Staff	30,596.17	28,585.84	3,503.41	28,575.06	0.00	28,575.06	10.78	27,997.32	27,997.32	17,766.22	17,766.22
617PLG	Operating Staff-Longevity	595.50	0.00	0.00	0.00	0.00	0.00	0.00	500.53	500.53	469.87	469.87
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.42	2.42	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	490.00	490.00	200.00	200.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.35	62.35	138.08	138.08
61CPHX	Part Time Hourly	400.00	400.00	0.00	0.00	0.00	0.00	400.00	630.00	630.00	1,348.48	1,348.48
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	350.00	(150.00)	300.00	0.00	300.00	50.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	60.00	60.00	0.00	0.00	0.00	0.00	60.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	120.00	120.00	0.00	0.00	0.00	0.00	120.00	0.00	0.00	40.27	40.27
Subtotal Account Pool: 61		**64,902.95**	**52,272.30**	**(6,531.67)**	**51,577.70**	**0.00**	**51,577.70**	**694.60**	**57,599.85**	**57,599.85**	**35,962.52**	**35,962.52**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	80.26	(6.38)	75.41	0.00	75.41	4.85	4.15	4.15	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	28,040.08	22,324.21	(2,832.62)	22,307.07	0.00	22,307.07	17.14	24,460.39	24,460.39	14,519.24	14,519.24
65YP10	Nonstatus Benefit Distr (Fica)	83.62	33.60	0.00	0.00	0.00	0.00	33.60	141.44	141.44	181.16	181.16
Subtotal Account Pool: 65		**28,123.70**	**22,438.07**	**(2,839.00)**	**22,382.48**	**0.00**	**22,382.48**	**55.59**	**24,605.98**	**24,605.98**	**14,700.40**	**14,700.40**
Total Org: YCFS12		**93,026.65**	**74,710.37**	**(9,370.67)**	**73,960.18**	**0.00**	**73,960.18**	**750.19**	**82,205.83**	**82,205.83**	**50,662.92**	**50,662.92**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS13 - Fin & Admin Systems Team				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	1,445.68	17,163.11	0.00	17,163.11	(17,163.11)	8,654.44	8,654.44	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,585.10	1,585.10
Subtotal Account Pool: 61		**0.00**	**0.00**	**1,445.68**	**17,163.11**	**0.00**	**17,163.11**	**(17,163.11)**	**8,654.44**	**8,654.44**	**1,585.10**	**1,585.10**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	638.74	7,554.47	0.00	7,554.47	(7,554.47)	3,790.77	3,790.77	681.59	681.59
Subtotal Account Pool: 65		**0.00**	**0.00**	**638.74**	**7,554.47**	**0.00**	**7,554.47**	**(7,554.47)**	**3,790.77**	**3,790.77**	**681.59**	**681.59**
Total Org: YCFS13		**0.00**	**0.00**	**2,084.42**	**24,717.58**	**0.00**	**24,717.58**	**(24,717.58)**	**12,445.21**	**12,445.21**	**2,266.69**	**2,266.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc											
Org: YCFS14 - Contract Officer			**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,352.17	39,352.17
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,352.17**	**39,352.17**
Total Org: YCFS14	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,352.17**	**39,352.17**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCFS20 - Purchasing Office				**Org Mgr: Smith, Denise D**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	35,086.00	37,133.05	3,129.99	37,133.01	0.00	37,133.01	0.04	34,306.31	34,306.31	24,481.65	24,481.65
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	250.30	30.69	250.30	0.00	250.30	0.00	28.18	28.18	0.00	0.00
617F10	Operating Staff	14,227.63	14,920.49	1,835.47	14,932.18	0.00	14,932.18	(11.69)	13,728.74	13,728.74	13,004.41	13,004.41
617PLG	Operating Staff-Longevity	250.30	0.00	0.00	0.00	0.00	0.00	0.00	209.07	209.07	218.60	218.60
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	100.00	100.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	0.25	0.00	0.00
61CPHX	Part Time Hourly	1,200.00	1,200.00	279.00	1,045.50	0.00	1,045.50	154.50	1,055.50	1,055.50	1,539.00	1,539.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	400.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,763.93**	**53,903.84**	**5,275.15**	**53,760.99**	**0.00**	**53,760.99**	**142.85**	**49,728.05**	**49,728.05**	**39,343.66**	**39,343.66**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	54.63	2.59	54.68	0.00	54.68	(0.05)	1.60	1.60	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	21,697.99	22,903.55	2,192.91	22,916.65	0.00	22,916.65	(13.10)	21,039.87	21,039.87	16,119.03	16,119.03
65YP10	Nonstatus Benefit Distr (Fica)	121.83	100.80	23.44	87.82	0.00	87.82	12.98	139.79	139.79	156.09	156.09
Subtotal Account Pool: 65		**21,819.82**	**23,058.98**	**2,218.94**	**23,059.15**	**0.00**	**23,059.15**	**(0.17)**	**21,181.26**	**21,181.26**	**16,275.12**	**16,275.12**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	14.30	76.11	0.00	76.11	(76.11)	47.80	47.80	99.19	99.19
710100	Out-of-State Travel	0.00	0.00	0.00	224.85	0.00	224.85	(224.85)	704.97	704.97	564.32	564.32
710300	Conference Registration Fees	0.00	0.00	0.00	393.95	0.00	393.95	(393.95)	476.80	476.80	402.55	402.55
710305	Registration Fees-Other	0.00	0.00	0.00	12.90	0.00	12.90	(12.90)	0.00	0.00	0.00	0.00
710Z00	Travel-Other	1,100.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	27.75	84.51	0.00	84.51	(84.51)	16.00	16.00	179.11	179.11
711100	Supplies-General	1,500.00	1,500.00	52.00	423.33	0.00	423.33	1,076.67	1,226.00	1,226.00	756.04	756.04
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	514.90	0.00	514.90	(514.90)	0.00	0.00	195.39	195.39
713000	Printing & Copying-General	0.00	0.00	0.00	13.40	0.00	13.40	(13.40)	51.39	51.39	18.36	18.36
714000	Postage-General	400.00	400.00	4.51	60.77	0.00	60.77	339.23	67.59	67.59	84.91	84.91
716000	Maintenance & Repairs-General	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	24.95	24.95
716110	Rentals-Copier	0.00	0.00	6.37	103.37	0.00	103.37	(103.37)	116.94	116.94	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	700.20	0.00	700.20	(700.20)	0.00	0.00	64.00	64.00
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	63.90	0.00	63.90	(63.90)	0.00	0.00	0.00	0.00
718000	Telecom-General	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	64.41	772.92	0.00	772.92	(772.92)	772.92	772.92	763.70	763.70
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	22.53	0.00	22.53	(22.53)	24.95	24.95	51.50	51.50
718016	Telecom-Usage (Tolls)	0.00	0.00	6.01	72.68	0.00	72.68	(72.68)	80.55	80.55	91.41	91.41
719000	Business Meals-Meetings-Non Travel	100.00	100.00	0.00	6.06	0.00	6.06	93.94	0.00	0.00	26.64	26.64
719100	Membership Dues & Fees	100.00	100.00	0.00	238.50	0.00	238.50	(138.50)	224.50	224.50	204.85	204.85
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	462.98	462.98
Subtotal Account Pool: 71		**4,350.00**	**4,350.00**	**175.35**	**3,784.88**	**0.00**	**3,784.88**	**565.12**	**3,810.41**	**3,810.41**	**3,989.90**	**3,989.90**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**1,000.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
765010	Central Serv-Purchasing Allocations	(93,738.00)	(93,738.00)	(7,676.00)	(93,738.00)	0.00	(93,738.00)	0.00	(88,658.00)	(88,658.00)	(80,328.00)	(80,328.00)
Subtotal Account Pool: 76		**(93,738.00)**	**(93,738.00)**	**(7,676.00)**	**(93,738.00)**	**0.00**	**(93,738.00)**	**0.00**	**(88,658.00)**	**(88,658.00)**	**(80,328.00)**	**(80,328.00)**
Total Org: YCFS20		**(15,804.25)**	**(11,425.18)**	**(6.56)**	**(13,132.98)**	**0.00**	**(13,132.98)**	**1,707.80**	**(13,938.28)**	**(13,938.28)**	**(20,719.32)**	**(20,719.32)**
Total Fund: 9UEX01		**(25,985.83)**	**(17,259.84)**	**4,399.93**	**(58,802.62)**	**0.00**	**(58,802.62)**	**41,542.78**	**(77,371.58)**	**(77,371.58)**	**(95,003.76)**	**328.10**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0002 - SYS R&R Financial Technology Fund												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
711100	Supplies-General	(193,393.57)	(193,393.57)	0.00	0.00	0.00	0.00	(193,393.57)	44,661.75	44,661.75	54,286.00	54,286.00
711132	Supplies-Software Incl Site License	(37,170.00)	(37,170.00)	5,587.00	14,877.00	0.00	14,877.00	(52,047.00)	17,206.00	17,206.00	0.00	19,964.00
715000	Non-Cap Equip-General	(2,700.00)	(2,700.00)	0.00	0.00	0.00	0.00	(2,700.00)	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	1,497.26	0.00	1,497.26	(1,497.26)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	(2,099.00)	(2,099.00)	0.00	0.00	0.00	0.00	(2,099.00)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(23,151.00)	(19,176.56)	0.00	0.00	3,974.44	3,974.44	(23,151.00)	19,176.56	19,176.56	0.00	0.00
718014	Telecom-Telephone Equipment	(2,922.20)	(2,922.20)	0.00	0.00	0.00	0.00	(2,922.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(261,435.77)**	**(257,461.33)**	**5,587.00**	**16,374.26**	**3,974.44**	**20,348.70**	**(277,810.03)**	**81,044.31**	**81,044.31**	**54,286.00**	**74,250.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(25,874.32)	(25,874.32)	0.00	0.00	0.00	0.00	(25,874.32)	0.00	0.00	0.00	0.00
740020	Cap Equipment-Computer Software	(10,496.00)	(10,496.00)	0.00	0.00	0.00	0.00	(10,496.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(36,370.32)**	**(36,370.32)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,370.32)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10		**(297,806.09)**	**(293,831.65)**	**5,587.00**	**16,374.26**	**3,974.44**	**20,348.70**	**(314,180.35)**	**81,044.31**	**81,044.31**	**54,286.00**	**74,250.00**
Total Fund: 9X0002		**(297,806.09)**	**(293,831.65)**	**5,587.00**	**16,374.26**	**3,974.44**	**20,348.70**	**(314,180.35)**	**81,044.31**	**81,044.31**	**54,286.00**	**74,250.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Financial Services

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0005 - SYS R&R Elizabeth Demerrit												
Org: YCFS10 - AVC Finance Office				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
711100	Supplies-General	(23,630.50)	(23,630.50)	0.00	0.00	0.00	0.00	(23,630.50)	23,630.50	23,630.50	0.00	0.00
716000	Maintenance & Repairs-General	(1,380.30)	(1,380.30)	0.00	0.00	0.00	0.00	(1,380.30)	889.16	889.16	0.00	0.00
Subtotal Account Pool: 71		**(25,010.80)**	**(25,010.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,010.80)**	**24,519.66**	**24,519.66**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(64,312.00)	(64,312.00)	0.00	(3,831.56)	0.00	(3,831.56)	(60,480.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(64,312.00)**	**(64,312.00)**	**0.00**	**(3,831.56)**	**0.00**	**(3,831.56)**	**(60,480.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS10		**(89,322.80)**	**(89,322.80)**	**0.00**	**(3,831.56)**	**0.00**	**(3,831.56)**	**(85,491.24)**	**24,519.66**	**24,519.66**	**0.00**	**0.00**
Total Fund: 9X0005		**(89,322.80)**	**(89,322.80)**	**0.00**	**(3,831.56)**	**0.00**	**(3,831.56)**	**(85,491.24)**	**24,519.66**	**24,519.66**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Financial Services

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0050 - SYS Repair & Replacement											
Org: YCFS10 - AVC Finance Office			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
716000 Maintenance & Repairs-General	(20,280.00)	(20,280.00)	0.00	732.00	0.00	732.00	(21,012.00)	20,280.00	20,280.00	0.00	0.00
Subtotal Account Pool: 71	**(20,280.00)**	**(20,280.00)**	**0.00**	**732.00**	**0.00**	**732.00**	**(21,012.00)**	**20,280.00**	**20,280.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(15,212.50)	(15,212.50)	0.00	(1,711.06)	0.00	(1,711.06)	(13,501.44)	712.50	712.50	14,500.00	14,500.00
Subtotal Account Pool: 7Z	**(15,212.50)**	**(15,212.50)**	**0.00**	**(1,711.06)**	**0.00**	**(1,711.06)**	**(13,501.44)**	**712.50**	**712.50**	**14,500.00**	**14,500.00**
Total Org: YCFS10	**(35,492.50)**	**(35,492.50)**	**0.00**	**(979.06)**	**0.00**	**(979.06)**	**(34,513.44)**	**20,992.50**	**20,992.50**	**14,500.00**	**14,500.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Financial Services

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0050 - SYS Repair & Replacement											
Org: YCFS20 - Purchasing Office			**Org Mgr: Smith, Denise D**								
Account Pool: 79 - Reserves - Budget Only											
790500 Budgeted Contingency	110,000.00	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFS20	**110,000.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0050	**74,507.50**	**74,507.50**	**0.00**	**(979.06)**	**0.00**	**(979.06)**	**75,486.56**	**20,992.50**	**20,992.50**	**14,500.00**	**14,500.00**
Total Org Lvl 3: YCFS00	**(397,194.09)**	**(374,696.52)**	**28,243.18**	**(305,411.67)**	**3,974.44**	**(301,437.23)**	**(73,259.29)**	**23,480.36**	**23,480.36**	**(309,497.67)**	**82,540.48**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0035 - Commission Recapture											
Org: YCFT10 - Treasury and Risk Mgt Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
717000 Consulting-General	0.00	0.00	0.00	116,273.00	0.00	116,273.00	(116,273.00)	103,814.00	103,814.00	110,656.00	110,656.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**116,273.00**	**0.00**	**116,273.00**	**(116,273.00)**	**103,814.00**	**103,814.00**	**110,656.00**	**110,656.00**
Account Pool: 76 - F&A and Internal Allocations											
760000 Internal Allocations	0.00	0.00	(66,419.00)	(116,273.00)	0.00	(116,273.00)	116,273.00	(181,848.00)	(205,026.00)	(83,745.00)	(6,351.00)
Subtotal Account Pool: 76	**0.00**	**0.00**	**(66,419.00)**	**(116,273.00)**	**0.00**	**(116,273.00)**	**116,273.00**	**(181,848.00)**	**(205,026.00)**	**(83,745.00)**	**(6,351.00)**
Total Org: YCFT10	**0.00**	**0.00**	**(66,419.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(78,034.00)**	**(101,212.00)**	**26,911.00**	**104,305.00**
Total Fund: 9D0035	**0.00**	**0.00**	**(66,419.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(78,034.00)**	**(101,212.00)**	**26,911.00**	**104,305.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	76,640.00	80,539.94	6,788.80	80,539.84	0.00	80,539.84	0.10	76,639.89	76,639.89	73,699.91	73,699.91
61CPHX	Part Time Hourly	16,000.00	16,000.00	1,998.00	15,003.00	0.00	15,003.00	997.00	15,633.00	15,633.00	14,146.00	14,146.00
Subtotal Account Pool: 61		**92,640.00**	**96,539.94**	**8,786.80**	**95,542.84**	**0.00**	**95,542.84**	**997.10**	**92,272.89**	**92,272.89**	**87,845.91**	**87,845.91**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,721.60	35,437.58	2,999.42	35,449.88	0.00	35,449.88	(12.30)	33,568.78	33,568.78	31,690.80	31,690.80
65YP10	Nonstatus Benefit Distr (Fica)	1,344.00	1,344.00	167.83	1,260.25	0.00	1,260.25	83.75	1,313.13	1,313.13	1,188.27	1,188.27
Subtotal Account Pool: 65		**35,065.60**	**36,781.58**	**3,167.25**	**36,710.13**	**0.00**	**36,710.13**	**71.45**	**34,881.91**	**34,881.91**	**32,879.07**	**32,879.07**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	892.95	892.95
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.00	65.00	65.00	65.00
711100	Supplies-General	6,187.00	6,187.00	0.00	0.00	0.00	0.00	6,187.00	0.00	0.00	61.82	61.82
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.95	39.95
713005	Printing & Copying-Campus	0.00	0.00	0.00	255.77	0.00	255.77	(255.77)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	14.43	0.00	14.43	(14.43)	18.48	18.48	11.57	11.57
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.96	23.96
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	134.82	1,590.89	0.00	1,590.89	(1,590.89)	1,492.95	1,492.95	1,644.00	1,644.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.00	134.58	0.00	134.58	(134.58)	127.41	127.41	148.58	148.58
71C400	Legal Expenses	10,000.00	47,720.00	823.66	52,008.52	0.00	52,008.52	(4,288.52)	4,702.43	4,702.43	10,795.55	10,795.55
Subtotal Account Pool: 71		**16,187.00**	**53,907.00**	**965.48**	**54,004.19**	**0.00**	**54,004.19**	**(97.19)**	**6,586.27**	**6,586.27**	**14,433.38**	**14,433.38**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT10		**143,892.60**	**187,228.52**	**12,919.53**	**186,257.16**	**0.00**	**186,257.16**	**971.36**	**133,741.07**	**133,741.07**	**135,158.36**	**135,158.36**
Total Fund: 9DC000		**143,892.60**	**187,228.52**	**12,919.53**	**186,257.16**	**0.00**	**186,257.16**	**971.36**	**133,741.07**	**133,741.07**	**135,158.36**	**135,158.36**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,320.00	40,269.97	3,394.40	40,269.92	0.00	40,269.92	0.05	38,319.93	38,319.93	36,849.94	36,849.94
61CPHX	Part Time Hourly	8,000.00	8,000.00	999.00	7,501.50	0.00	7,501.50	498.50	7,816.50	7,816.50	7,073.00	7,073.00
Subtotal Account Pool: 61		**46,320.00**	**48,269.97**	**4,393.40**	**47,771.42**	**0.00**	**47,771.42**	**498.55**	**46,136.43**	**46,136.43**	**43,922.94**	**43,922.94**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,860.80	17,718.79	1,499.71	17,724.94	0.00	17,724.94	(6.15)	16,784.39	16,784.39	15,845.40	15,845.40
65YP10	Nonstatus Benefit Distr (Fica)	672.00	672.00	83.90	630.06	0.00	630.06	41.94	656.51	656.51	594.08	594.08
Subtotal Account Pool: 65		**17,532.80**	**18,390.79**	**1,583.61**	**18,355.00**	**0.00**	**18,355.00**	**35.79**	**17,440.90**	**17,440.90**	**16,439.48**	**16,439.48**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.47	446.47
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	32.50	32.50
711100	Supplies-General	3,093.50	3,093.50	0.00	0.00	0.00	0.00	3,093.50	0.00	0.00	30.91	30.91
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.97	19.97
713005	Printing & Copying-Campus	0.00	0.00	0.00	127.88	0.00	127.88	(127.88)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.21	0.00	7.21	(7.21)	9.23	9.23	5.77	5.77
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	67.41	795.39	0.00	795.39	(795.39)	746.45	746.45	822.00	822.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.50	67.26	0.00	67.26	(67.26)	63.68	63.68	74.26	74.26
71C400	Legal Expenses	5,000.00	23,860.00	411.83	26,004.22	0.00	26,004.22	(2,144.22)	2,351.21	2,351.21	5,397.76	5,397.76
Subtotal Account Pool: 71		**8,093.50**	**26,953.50**	**482.74**	**27,001.96**	**0.00**	**27,001.96**	**(48.46)**	**3,293.07**	**3,293.07**	**7,216.62**	**7,216.62**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT10		**71,946.30**	**93,614.26**	**6,459.75**	**93,128.38**	**0.00**	**93,128.38**	**485.88**	**66,870.40**	**66,870.40**	**67,579.04**	**67,579.04**
Total Fund: 9DCS00		**71,946.30**	**93,614.26**	**6,459.75**	**93,128.38**	**0.00**	**93,128.38**	**485.88**	**66,870.40**	**66,870.40**	**67,579.04**	**67,579.04**

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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(76,640.00)	(80,539.94)	(6,788.80)	(80,539.84)	0.00	(80,539.84)	(0.10)	(76,639.89)	(76,639.89)	(73,699.91)	(73,699.91)
61CPHX	Part Time Hourly	(16,000.00)	(16,000.00)	(1,998.00)	(15,003.00)	0.00	(15,003.00)	(997.00)	(15,633.00)	(15,633.00)	(14,146.00)	(14,146.00)
Subtotal Account Pool: 61		**(92,640.00)**	**(96,539.94)**	**(8,786.80)**	**(95,542.84)**	**0.00**	**(95,542.84)**	**(997.10)**	**(92,272.89)**	**(92,272.89)**	**(87,845.91)**	**(87,845.91)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(33,721.60)	(35,437.58)	(2,999.42)	(35,449.88)	0.00	(35,449.88)	12.30	(33,568.78)	(33,568.78)	(31,690.80)	(31,690.80)
65YP10	Nonstatus Benefit Distr (Fica)	(1,344.00)	(1,344.00)	(167.83)	(1,260.25)	0.00	(1,260.25)	(83.75)	(1,313.13)	(1,313.13)	(1,188.27)	(1,188.27)
Subtotal Account Pool: 65		**(35,065.60)**	**(36,781.58)**	**(3,167.25)**	**(36,710.13)**	**0.00**	**(36,710.13)**	**(71.45)**	**(34,881.91)**	**(34,881.91)**	**(32,879.07)**	**(32,879.07)**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(892.95)	(892.95)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.00)	(65.00)	(65.00)	(65.00)
711100	Supplies-General	(6,187.00)	(6,187.00)	0.00	0.00	0.00	0.00	(6,187.00)	0.00	0.00	(61.82)	(61.82)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(39.95)	(39.95)
713005	Printing & Copying-Campus	0.00	0.00	0.00	(255.77)	0.00	(255.77)	255.77	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	(14.43)	0.00	(14.43)	14.43	(18.48)	(18.48)	(11.57)	(11.57)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(23.96)	(23.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(134.82)	(1,590.89)	0.00	(1,590.89)	1,590.89	(1,492.95)	(1,492.95)	(1,644.00)	(1,644.00)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(180.00)	(180.00)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(7.00)	(134.58)	0.00	(134.58)	134.58	(127.41)	(127.41)	(148.58)	(148.58)
71C400	Legal Expenses	(10,000.00)	(47,720.00)	(823.66)	(52,008.52)	0.00	(52,008.52)	4,288.52	(4,702.43)	(4,702.43)	(10,795.55)	(10,795.55)
Subtotal Account Pool: 71		**(16,187.00)**	**(53,907.00)**	**(965.48)**	**(54,004.19)**	**0.00**	**(54,004.19)**	**97.19**	**(6,586.27)**	**(6,586.27)**	**(14,433.38)**	**(14,433.38)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT10		**(143,892.60)**	**(187,228.52)**	**(12,919.53)**	**(186,257.16)**	**0.00**	**(186,257.16)**	**(971.36)**	**(133,741.07)**	**(133,741.07)**	**(135,158.36)**	**(135,158.36)**
Total Fund: 9DCZ00		**(143,892.60)**	**(187,228.52)**	**(12,919.53)**	**(186,257.16)**	**0.00**	**(186,257.16)**	**(971.36)**	**(133,741.07)**	**(133,741.07)**	**(135,158.36)**	**(135,158.36)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0003 - Squires Prize											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 72 - Student and/or Participant Support											
722305 Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	800.00	800.00
Subtotal Account Pool: 72	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**800.00**	**800.00**
Total Org: YCFT92	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**800.00**	**800.00**
Total Fund: 9G0003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,700.00**	**1,700.00**	**800.00**	**800.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0004 - Smyth Music Institute											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT92	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9G0004	**20,000.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0005 - Bradford K Perry Memorial Fund											
Org: YCFT92 - Gift- Other			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	742.40	742.40	1,856.05	1,856.05
61KBBN OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	752.40	752.40	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,494.80**	**1,494.80**	**1,856.05**	**1,856.05**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62.36	62.36	155.91	155.91
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**62.36**	**62.36**	**155.91**	**155.91**
Total Org: YCFT92	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.16**	**1,557.16**	**2,011.96**	**2,011.96**
Total Fund: 9G0005	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,557.16**	**1,557.16**	**2,011.96**	**2,011.96**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G00D2 - John S Elliot Treasuer's Finance												
Org: YCFT90 - Treasurer's Discretionary				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	75.00	75.00	0.00	75.00	(75.00)	170.00	170.00	275.00	275.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.74	80.74	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	316.31	0.00	316.31	(316.31)	135.28	135.28	1,144.28	1,144.28
Subtotal Account Pool: 71		**0.00**	**0.00**	**75.00**	**391.31**	**0.00**	**391.31**	**(391.31)**	**386.02**	**386.02**	**1,419.28**	**1,419.28**
Total Org: YCFT90		**0.00**	**0.00**	**75.00**	**391.31**	**0.00**	**391.31**	**(391.31)**	**386.02**	**386.02**	**1,419.28**	**1,419.28**
Total Fund: 9G00D2		**0.00**	**0.00**	**75.00**	**391.31**	**0.00**	**391.31**	**(391.31)**	**386.02**	**386.02**	**1,419.28**	**1,419.28**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCFT10 - Treasury and Risk Mgt Operations			**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support											
71C400 Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,000.00)	(2,000.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
Total Org: YCFT10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**(2,000.00)**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,000.00)**	**(2,000.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Treasury and Risk Mgt Operations

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCFT10 - Treasury and Risk Mgt Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	38,320.00	40,269.97	3,394.40	40,269.92	0.00	40,269.92	0.05	38,319.96	38,319.96	36,849.97	36,849.97
61CPHX	Part Time Hourly	8,000.00	8,000.00	999.00	7,501.50	0.00	7,501.50	498.50	7,816.50	7,816.50	7,073.00	7,073.00
Subtotal Account Pool: 61		**46,320.00**	**48,269.97**	**4,393.40**	**47,771.42**	**0.00**	**47,771.42**	**498.55**	**46,136.46**	**46,136.46**	**43,922.97**	**43,922.97**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	16,860.80	17,718.79	1,499.71	17,724.94	0.00	17,724.94	(6.15)	16,784.39	16,784.39	15,845.40	15,845.40
65YP10	Nonstatus Benefit Distr (Fica)	672.00	672.00	83.93	630.19	0.00	630.19	41.81	656.62	656.62	594.19	594.19
Subtotal Account Pool: 65		**17,532.80**	**18,390.79**	**1,583.64**	**18,355.13**	**0.00**	**18,355.13**	**35.66**	**17,441.01**	**17,441.01**	**16,439.59**	**16,439.59**
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	446.48	446.48
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375.00	375.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.50	32.50	32.50	32.50
711100	Supplies-General	3,093.50	3,093.50	0.00	0.00	0.00	0.00	3,093.50	0.00	0.00	30.91	30.91
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.98	19.98
713005	Printing & Copying-Campus	0.00	0.00	0.00	127.89	0.00	127.89	(127.89)	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	7.22	0.00	7.22	(7.22)	9.25	9.25	5.80	5.80
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.98	11.98
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	67.41	795.50	0.00	795.50	(795.50)	746.50	746.50	822.00	822.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	3.50	67.32	0.00	67.32	(67.32)	63.73	63.73	74.32	74.32
71C400	Legal Expenses	5,000.00	23,860.00	411.83	26,004.30	0.00	26,004.30	(2,144.30)	2,351.22	2,351.22	5,397.79	5,397.79
Subtotal Account Pool: 71		**8,093.50**	**26,953.50**	**482.74**	**27,002.23**	**0.00**	**27,002.23**	**(48.73)**	**3,293.20**	**3,293.20**	**7,216.76**	**7,216.76**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCFT10		**71,946.30**	**93,614.26**	**6,459.78**	**93,128.78**	**0.00**	**93,128.78**	**485.48**	**66,870.67**	**66,870.67**	**67,579.32**	**67,579.32**
Total Fund: 9UEX00		**71,946.30**	**93,614.26**	**6,459.78**	**93,128.78**	**0.00**	**93,128.78**	**485.48**	**66,870.67**	**66,870.67**	**67,579.32**	**67,579.32**
Total Org Lvl 3: YCFT00		**163,892.60**	**207,228.52**	**(53,424.47)**	**186,648.47**	**0.00**	**186,648.47**	**20,580.05**	**59,350.25**	**36,172.25**	**164,300.60**	**241,694.60**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	14,100.12	0.00	14,100.12	0.00	14,100.12	0.00	13,500.05	13,500.05	0.00	0.00
615F10	PAT	320,687.50	237,709.47	19,869.96	237,708.47	0.00	237,708.47	1.00	236,319.64	236,319.64	226,040.00	226,040.00
617F10	Operating Staff	27,013.50	16,485.72	0.00	0.00	0.00	0.00	16,485.72	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193.92	193.92	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00	750.00	750.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,980.00	0.00	1,980.00	(1,980.00)	1,248.00	1,248.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	400.00	0.00	5,400.00	0.00	5,400.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**347,701.00**	**268,695.31**	**19,869.96**	**259,188.59**	**0.00**	**259,188.59**	**9,506.72**	**251,361.61**	**251,361.61**	**226,790.00**	**226,790.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	33.60	0.00	453.60	0.00	453.60	(420.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	152,988.44	111,845.88	8,778.93	104,627.98	0.00	104,627.98	7,217.90	103,509.87	103,509.87	97,197.32	97,197.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	166.33	0.00	166.33	(166.33)	129.52	129.52	63.00	63.00
Subtotal Account Pool: 65		**152,988.44**	**111,879.48**	**8,778.93**	**105,247.91**	**0.00**	**105,247.91**	**6,631.57**	**103,639.39**	**103,639.39**	**97,260.32**	**97,260.32**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	38.50	319.36	0.00	319.36	(319.36)	106.80	106.80	131.41	131.41
710100	Out-of-State Travel	0.00	0.00	0.00	1,493.51	0.00	1,493.51	(1,493.51)	1,773.11	1,773.11	1,652.11	1,652.11
710300	Conference Registration Fees	0.00	0.00	0.00	2,660.10	0.00	2,660.10	(2,660.10)	2,166.00	2,166.00	1,085.00	1,085.00
711000	Purchasing Cards	0.00	0.00	0.00	45.00	0.00	45.00	(45.00)	61.80	61.80	120.00	120.00
711100	Supplies-General	24,814.00	10,713.88	0.00	0.00	0.00	0.00	10,713.88	(270.05)	(270.05)	428.25	428.25
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	185.00	0.00	185.00	(185.00)	370.45	370.45	457.75	457.75
711160	Supplies-Books	0.00	0.00	40.25	416.39	0.00	416.39	(416.39)	296.10	296.10	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	340.00	0.00	340.00	(340.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	81.00	81.00
714000	Postage-General	0.00	0.00	6.71	19.87	0.00	19.87	(19.87)	22.94	22.94	66.69	66.69
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.42	0.00	0.42	(0.42)	0.00	0.00	7.11	7.11
714030	Postage-Express Mail	0.00	0.00	0.00	352.72	0.00	352.72	(352.72)	205.64	205.64	190.37	190.37
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	544.94	0.00	544.94	(544.94)	1,941.80	1,941.80	82.95	82.95
717000	Consulting-General	0.00	70,000.00	1,791.25	40,414.16	0.00	40,414.16	29,585.84	60,865.75	60,865.75	81,443.00	81,443.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	1,200.00	(1,200.00)	1,200.00	1,200.00	1,200.00	1,200.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.22	50.22	185.58	185.58
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	240.39	2,884.68	0.00	2,884.68	(2,884.68)	2,807.48	2,807.48	2,847.02	2,847.02
718014	Telecom-Telephone Equipment	0.00	0.00	3.69	45.38	0.00	45.38	(45.38)	39.83	39.83	263.91	263.91
718016	Telecom-Usage (Tolls)	0.00	0.00	37.96	402.21	0.00	402.21	(402.21)	411.69	411.69	287.55	287.55
719005	Business Meals-Group or Class Meals	0.00	0.00	89.48	263.61	0.00	263.61	(263.61)	33.00	33.00	1,078.00	1,078.00
719100	Membership Dues & Fees	0.00	0.00	535.00	3,275.00	0.00	3,275.00	(3,275.00)	3,349.25	3,349.25	3,593.50	3,593.50
Subtotal Account Pool: 71		**24,814.00**	**80,713.88**	**2,783.23**	**54,862.35**	**0.00**	**54,862.35**	**25,851.53**	**75,431.81**	**75,431.81**	**95,201.20**	**95,201.20**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	1,380.00	0.00	1,490.00	0.00	1,490.00	(110.00)	1,380.00	1,380.00	0.00	0.00
721115	Asstship-Grad TW	0.00	13,780.00	0.00	9,841.00	0.00	9,841.00	3,939.00	13,780.00	13,780.00	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**15,160.00**	**0.00**	**11,331.00**	**0.00**	**11,331.00**	**3,829.00**	**15,160.00**	**15,160.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,464.50	46,464.50
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,464.50**	**46,464.50**
Total Org: YCLG10		**525,503.44**	**476,448.67**	**31,432.12**	**430,629.85**	**0.00**	**430,629.85**	**45,818.82**	**445,592.81**	**445,592.81**	**465,716.02**	**465,716.02**
Total Fund: 9DC000		**525,503.44**	**476,448.67**	**31,432.12**	**430,629.85**	**0.00**	**430,629.85**	**45,818.82**	**445,592.81**	**445,592.81**	**465,716.02**	**465,716.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	4,653.03	0.00	4,653.00	0.00	4,653.00	0.03	4,454.97	4,454.97	0.00	0.00
615F10	PAT	48,641.18	18,123.39	1,472.59	18,123.16	0.00	18,123.16	0.23	20,799.81	20,799.81	20,047.56	20,047.56
617F10	Operating Staff	8,914.46	5,440.29	0.00	0.00	0.00	0.00	5,440.29	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32.00	32.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.00	33.00	247.50	247.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	653.40	0.00	653.40	(653.40)	411.84	411.84	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	132.00	0.00	132.00	0.00	132.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**57,555.64**	**28,348.71**	**1,472.59**	**23,561.56**	**0.00**	**23,561.56**	**4,787.15**	**25,731.62**	**25,731.62**	**20,295.06**	**20,295.06**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	11.09	0.00	11.09	0.00	11.09	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	25,324.48	10,368.02	650.62	7,976.89	0.00	7,976.89	2,391.13	9,110.59	9,110.59	8,620.53	8,620.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	54.89	0.00	54.89	(54.89)	40.06	40.06	20.79	20.79
Subtotal Account Pool: 65		**25,324.48**	**10,379.11**	**650.62**	**8,042.87**	**0.00**	**8,042.87**	**2,336.24**	**9,150.65**	**9,150.65**	**8,641.32**	**8,641.32**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	12.70	105.38	0.00	105.38	(105.38)	35.25	35.25	43.37	43.37
710100	Out-of-State Travel	0.00	0.00	0.00	492.85	0.00	492.85	(492.85)	585.13	585.13	545.20	545.20
710300	Conference Registration Fees	0.00	0.00	0.00	877.83	0.00	877.83	(877.83)	714.78	714.78	358.05	358.05
711000	Purchasing Cards	0.00	0.00	0.00	14.85	0.00	14.85	(14.85)	20.39	20.39	39.60	39.60
711100	Supplies-General	8,188.62	3,535.59	0.00	0.00	0.00	0.00	3,535.59	(89.12)	(89.12)	141.32	141.32
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	61.05	0.00	61.05	(61.05)	122.24	122.24	151.05	151.05
711160	Supplies-Books	0.00	0.00	48.03	137.40	0.00	137.40	(137.40)	97.71	97.71	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	112.20	0.00	112.20	(112.20)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.73	26.73
714000	Postage-General	0.00	0.00	2.21	6.56	0.00	6.56	(6.56)	7.57	7.57	22.02	22.02
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.14	0.00	0.14	(0.14)	0.00	0.00	2.35	2.35
714030	Postage-Express Mail	0.00	0.00	0.00	116.37	0.00	116.37	(116.37)	67.87	67.87	62.81	62.81
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	179.83	0.00	179.83	(179.83)	640.79	640.79	27.37	27.37
717000	Consulting-General	0.00	23,100.00	591.10	13,336.65	0.00	13,336.65	9,763.35	20,085.69	20,085.69	26,876.17	26,876.17
717200	Other Professional Services-General	0.00	0.00	0.00	396.00	0.00	396.00	(396.00)	396.00	396.00	396.00	396.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.57	16.57	61.25	61.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.32	951.84	0.00	951.84	(951.84)	926.38	926.38	939.45	939.45
718014	Telecom-Telephone Equipment	0.00	0.00	1.22	14.98	0.00	14.98	(14.98)	13.14	13.14	87.10	87.10
718016	Telecom-Usage (Tolls)	0.00	0.00	12.53	132.74	0.00	132.74	(132.74)	135.86	135.86	94.90	94.90
719005	Business Meals-Group or Class Meals	0.00	0.00	29.53	86.99	0.00	86.99	(86.99)	10.89	10.89	355.73	355.73
719100	Membership Dues & Fees	0.00	0.00	176.55	1,080.75	0.00	1,080.75	(1,080.75)	1,105.25	1,105.25	1,185.85	1,185.85
Subtotal Account Pool: 71		**8,188.62**	**26,635.59**	**953.19**	**18,104.41**	**0.00**	**18,104.41**	**8,531.18**	**24,892.39**	**24,892.39**	**31,416.32**	**31,416.32**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	455.40	0.00	491.70	0.00	491.70	(36.30)	455.40	455.40	0.00	0.00
721115	Asstship-Grad TW	0.00	4,547.40	0.00	3,247.52	0.00	3,247.52	1,299.88	4,547.40	4,547.40	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**5,002.80**	**0.00**	**3,739.22**	**0.00**	**3,739.22**	**1,263.58**	**5,002.80**	**5,002.80**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,257.98	15,333.28
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,257.98**	**15,333.28**
Total Org: YCLG10		**91,068.74**	**70,366.21**	**3,076.40**	**53,448.06**	**0.00**	**53,448.06**	**16,918.15**	**64,777.46**	**64,777.46**	**74,610.68**	**75,685.98**
Total Fund: 9DCS00		**91,068.74**	**70,366.21**	**3,076.40**	**53,448.06**	**0.00**	**53,448.06**	**16,918.15**	**64,777.46**	**64,777.46**	**74,610.68**	**75,685.98**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	(14,100.12)	0.00	(14,100.12)	0.00	(14,100.12)	0.00	(13,500.05)	(13,500.05)	0.00	0.00
615F10	PAT	(320,687.50)	(237,709.47)	(19,869.96)	(237,708.47)	0.00	(237,708.47)	(1.00)	(236,319.64)	(236,319.64)	(226,040.00)	(226,040.00)
617F10	Operating Staff	(27,013.50)	(16,485.72)	0.00	0.00	0.00	0.00	(16,485.72)	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(193.92)	(193.92)	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(100.00)	(100.00)	(750.00)	(750.00)
61CPHX	Part Time Hourly	0.00	0.00	0.00	(1,980.00)	0.00	(1,980.00)	1,980.00	(1,248.00)	(1,248.00)	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(400.00)	0.00	(5,400.00)	0.00	(5,400.00)	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(347,701.00)**	**(268,695.31)**	**(19,869.96)**	**(259,188.59)**	**0.00**	**(259,188.59)**	**(9,506.72)**	**(251,361.61)**	**(251,361.61)**	**(226,790.00)**	**(226,790.00)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(33.60)	0.00	(453.60)	0.00	(453.60)	420.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(152,988.44)	(111,845.88)	(8,778.93)	(104,627.98)	0.00	(104,627.98)	(7,217.90)	(103,509.87)	(103,509.87)	(97,197.32)	(97,197.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(166.33)	0.00	(166.33)	166.33	(129.52)	(129.52)	(63.00)	(63.00)
Subtotal Account Pool: 65		**(152,988.44)**	**(111,879.48)**	**(8,778.93)**	**(105,247.91)**	**0.00**	**(105,247.91)**	**(6,631.57)**	**(103,639.39)**	**(103,639.39)**	**(97,260.32)**	**(97,260.32)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(38.50)	(319.36)	0.00	(319.36)	319.36	(106.80)	(106.80)	(131.41)	(131.41)
710100	Out-of-State Travel	0.00	0.00	0.00	(1,493.51)	0.00	(1,493.51)	1,493.51	(1,773.11)	(1,773.11)	(1,652.11)	(1,652.11)
710300	Conference Registration Fees	0.00	0.00	0.00	(2,660.10)	0.00	(2,660.10)	2,660.10	(2,166.00)	(2,166.00)	(1,085.00)	(1,085.00)
711000	Purchasing Cards	0.00	0.00	0.00	(45.00)	0.00	(45.00)	45.00	(61.80)	(61.80)	(120.00)	(120.00)
711100	Supplies-General	(24,814.00)	(10,713.88)	0.00	0.00	0.00	0.00	(10,713.88)	270.05	270.05	(428.25)	(428.25)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(185.00)	0.00	(185.00)	185.00	(370.45)	(370.45)	(457.75)	(457.75)
711160	Supplies-Books	0.00	0.00	(145.54)	(416.39)	0.00	(416.39)	416.39	(296.10)	(296.10)	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	(340.00)	0.00	(340.00)	340.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(81.00)	(81.00)
714000	Postage-General	0.00	0.00	(6.71)	(19.87)	0.00	(19.87)	19.87	(22.94)	(22.94)	(66.69)	(66.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(0.42)	0.00	(0.42)	0.42	0.00	0.00	(7.11)	(7.11)
714030	Postage-Express Mail	0.00	0.00	0.00	(352.72)	0.00	(352.72)	352.72	(205.64)	(205.64)	(190.37)	(190.37)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(544.94)	0.00	(544.94)	544.94	(1,941.80)	(1,941.80)	(82.95)	(82.95)
717000	Consulting-General	0.00	(70,000.00)	(1,791.25)	(40,414.16)	0.00	(40,414.16)	(29,585.84)	(60,865.75)	(60,865.75)	(81,443.00)	(81,443.00)
717200	Other Professional Services-General	0.00	0.00	0.00	(1,200.00)	0.00	(1,200.00)	1,200.00	(1,200.00)	(1,200.00)	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.22)	(50.22)	(185.58)	(185.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(240.39)	(2,884.68)	0.00	(2,884.68)	2,884.68	(2,807.48)	(2,807.48)	(2,847.02)	(2,847.02)
718014	Telecom-Telephone Equipment	0.00	0.00	(3.69)	(45.38)	0.00	(45.38)	45.38	(39.83)	(39.83)	(263.91)	(263.91)
718016	Telecom-Usage (Tolls)	0.00	0.00	(37.96)	(402.21)	0.00	(402.21)	402.21	(411.69)	(411.69)	(287.55)	(287.55)
719005	Business Meals-Group or Class Meals	0.00	0.00	(89.48)	(263.61)	0.00	(263.61)	263.61	(33.00)	(33.00)	(1,078.00)	(1,078.00)
719100	Membership Dues & Fees	0.00	0.00	(535.00)	(3,275.00)	0.00	(3,275.00)	3,275.00	(3,349.25)	(3,349.25)	(3,593.50)	(3,593.50)
Subtotal Account Pool: 71		**(24,814.00)**	**(80,713.88)**	**(2,888.52)**	**(54,862.35)**	**0.00**	**(54,862.35)**	**(25,851.53)**	**(75,431.81)**	**(75,431.81)**	**(95,201.20)**	**(95,201.20)**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	(1,380.00)	0.00	(1,490.00)	0.00	(1,490.00)	110.00	(1,380.00)	(1,380.00)	0.00	0.00
721115	Asstship-Grad TW	0.00	(13,780.00)	0.00	(9,841.00)	0.00	(9,841.00)	(3,939.00)	(13,780.00)	(13,780.00)	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**(15,160.00)**	**0.00**	**(11,331.00)**	**0.00**	**(11,331.00)**	**(3,829.00)**	**(15,160.00)**	**(15,160.00)**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(43,206.00)	(46,464.50)
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,206.00)**	**(46,464.50)**
Total Org: YCLG10		**(525,503.44)**	**(476,448.67)**	**(31,537.41)**	**(430,629.85)**	**0.00**	**(430,629.85)**	**(45,818.82)**	**(445,592.81)**	**(445,592.81)**	**(462,457.52)**	**(465,716.02)**
Total Fund: 9DCZ00		**(525,503.44)**	**(476,448.67)**	**(31,537.41)**	**(430,629.85)**	**0.00**	**(430,629.85)**	**(45,818.82)**	**(445,592.81)**	**(445,592.81)**	**(462,457.52)**	**(465,716.02)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCLG10 - General Counsel Operations				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	9,447.09	0.00	9,447.12	0.00	9,447.12	(0.03)	9,045.08	9,045.08	0.00	0.00
615F10	PAT	272,046.32	219,586.08	18,397.37	219,585.31	0.00	219,585.31	0.77	215,519.83	215,519.83	205,992.44	205,992.44
617F10	Operating Staff	18,099.04	11,045.43	0.00	0.00	0.00	0.00	11,045.43	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	161.92	161.92	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.00	67.00	502.50	502.50
61CPHX	Part Time Hourly	0.00	0.00	0.00	1,326.60	0.00	1,326.60	(1,326.60)	836.16	836.16	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	268.00	0.00	5,268.00	0.00	5,268.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**290,145.36**	**240,346.60**	**18,397.37**	**235,627.03**	**0.00**	**235,627.03**	**4,719.57**	**225,629.99**	**225,629.99**	**206,494.94**	**206,494.94**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	22.51	0.00	442.51	0.00	442.51	(420.00)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	127,663.96	101,477.86	8,128.31	96,651.09	0.00	96,651.09	4,826.77	94,399.28	94,399.28	88,576.79	88,576.79
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.44	0.00	111.44	(111.44)	89.46	89.46	42.21	42.21
Subtotal Account Pool: 65		**127,663.96**	**101,500.37**	**8,128.31**	**97,205.04**	**0.00**	**97,205.04**	**4,295.33**	**94,488.74**	**94,488.74**	**88,619.00**	**88,619.00**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	25.80	213.98	0.00	213.98	(213.98)	71.55	71.55	88.04	88.04
710100	Out-of-State Travel	0.00	0.00	0.00	1,000.66	0.00	1,000.66	(1,000.66)	1,187.98	1,187.98	1,106.91	1,106.91
710300	Conference Registration Fees	0.00	0.00	0.00	1,782.27	0.00	1,782.27	(1,782.27)	1,451.22	1,451.22	726.95	726.95
711000	Purchasing Cards	0.00	0.00	0.00	30.15	0.00	30.15	(30.15)	41.41	41.41	80.40	80.40
711100	Supplies-General	16,625.38	7,178.29	0.00	0.00	0.00	0.00	7,178.29	(180.93)	(180.93)	286.93	286.93
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	123.95	0.00	123.95	(123.95)	248.21	248.21	306.70	306.70
711160	Supplies-Books	0.00	0.00	97.51	278.99	0.00	278.99	(278.99)	198.39	198.39	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	227.80	0.00	227.80	(227.80)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54.27	54.27
714000	Postage-General	0.00	0.00	4.50	13.31	0.00	13.31	(13.31)	15.37	15.37	44.67	44.67
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.28	0.00	0.28	(0.28)	0.00	0.00	4.76	4.76
714030	Postage-Express Mail	0.00	0.00	0.00	236.35	0.00	236.35	(236.35)	137.77	137.77	127.56	127.56
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	365.11	0.00	365.11	(365.11)	1,301.01	1,301.01	55.58	55.58
717000	Consulting-General	0.00	46,900.00	1,200.15	27,077.51	0.00	27,077.51	19,822.49	40,780.06	40,780.06	54,566.83	54,566.83
717200	Other Professional Services-General	0.00	0.00	0.00	804.00	0.00	804.00	(804.00)	804.00	804.00	804.00	804.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33.65	33.65	124.33	124.33
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	161.07	1,932.84	0.00	1,932.84	(1,932.84)	1,881.10	1,881.10	1,907.57	1,907.57
718014	Telecom-Telephone Equipment	0.00	0.00	2.47	30.40	0.00	30.40	(30.40)	26.69	26.69	176.81	176.81
718016	Telecom-Usage (Tolls)	0.00	0.00	25.43	269.47	0.00	269.47	(269.47)	275.83	275.83	192.65	192.65
719005	Business Meals-Group or Class Meals	0.00	0.00	59.95	176.62	0.00	176.62	(176.62)	22.11	22.11	722.27	722.27
719100	Membership Dues & Fees	0.00	0.00	358.45	2,194.25	0.00	2,194.25	(2,194.25)	2,244.00	2,244.00	2,407.65	2,407.65
Subtotal Account Pool: 71		**16,625.38**	**54,078.29**	**1,935.33**	**36,757.94**	**0.00**	**36,757.94**	**17,320.35**	**50,539.42**	**50,539.42**	**63,784.88**	**63,784.88**
Account Pool: 72 - Student and/or Participant Support												
721042	Waivers-Grad Insurance Pymts	0.00	924.60	0.00	998.30	0.00	998.30	(73.70)	924.60	924.60	0.00	0.00
721115	Asstship-Grad TW	0.00	9,232.60	0.00	6,593.48	0.00	6,593.48	2,639.12	9,232.60	9,232.60	0.00	0.00
Subtotal Account Pool: 72		**0.00**	**10,157.20**	**0.00**	**7,591.78**	**0.00**	**7,591.78**	**2,565.42**	**10,157.20**	**10,157.20**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
760425	Internal Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,948.02	31,131.22
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,948.02**	**31,131.22**
Total Org: YCLG10		**434,434.70**	**406,082.46**	**28,461.01**	**377,181.79**	**0.00**	**377,181.79**	**28,900.67**	**380,815.35**	**380,815.35**	**387,846.84**	**390,030.04**
Total Fund: 9UEX00		**434,434.70**	**406,082.46**	**28,461.01**	**377,181.79**	**0.00**	**377,181.79**	**28,900.67**	**380,815.35**	**380,815.35**	**387,846.84**	**390,030.04**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for General Counsel

Total Org Lvl 3: YCLG00	**525,503.44**	**476,448.67**	**31,432.12**	**430,629.85**	**0.00**	**430,629.85**	**45,818.82**	**445,592.81**	**445,592.81**	**465,716.02**	**465,716.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 94N003 - USNH Project Mentor												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
611PSM	Summer Salaries Faculty Adjunct	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	2,000.00	2,000.00
61CPBN	Bonus & Recruitment	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**2,000.00**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	2.00	2.00	0.00	0.00	0.00	0.00	2.00	0.00	0.00	166.00	166.00
Subtotal Account Pool: 65		**2.00**	**2.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2.00**	**0.00**	**0.00**	**166.00**	**166.00**
Account Pool: 71 - Support												
710000	In-State Travel	(33.95)	(33.95)	0.00	90.50	0.00	90.50	(124.45)	0.00	0.00	33.95	33.95
711000	Purchasing Cards	500.00	500.00	0.00	2,038.77	0.00	2,038.77	(1,538.77)	0.00	0.00	0.00	0.00
711100	Supplies-General	257.36	257.36	0.00	0.00	0.00	0.00	257.36	279.35	279.35	1,163.29	1,163.29
711180	Supplies Special Events	832.00	832.00	0.00	0.00	0.00	0.00	832.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	(1,399.10)	(1,399.10)	0.00	0.00	0.00	0.00	(1,399.10)	399.10	399.10	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	(42.78)	(42.78)	0.00	0.00	0.00	0.00	(42.78)	42.78	42.78	0.00	0.00
714030	Postage-Express Mail	(69.46)	(69.46)	0.00	0.00	0.00	0.00	(69.46)	0.00	0.00	69.46	69.46
717000	Consulting-General	2,000.00	2,000.00	0.00	4,000.00	0.00	4,000.00	(2,000.00)	(2,000.00)	(2,000.00)	0.00	0.00
719005	Business Meals-Group or Class Meals	(216.80)	(216.80)	0.00	0.00	0.00	0.00	(216.80)	0.00	0.00	216.80	216.80
71C100	Advertising (Non-Employment)	4,800.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00
71C110	Advertsing-Print	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	500.00	500.00	0.00	0.00
Subtotal Account Pool: 71		**6,127.27**	**6,127.27**	**0.00**	**6,129.27**	**0.00**	**6,129.27**	**(2.00)**	**(778.77)**	**(778.77)**	**2,483.50**	**2,483.50**
Total Org: YCPA20		**6,129.27**	**6,129.27**	**0.00**	**6,129.27**	**0.00**	**6,129.27**	**0.00**	**(778.77)**	**(778.77)**	**4,649.50**	**4,649.50**
Total Fund: 94N003		**6,129.27**	**6,129.27**	**0.00**	**6,129.27**	**0.00**	**6,129.27**	**0.00**	**(778.77)**	**(778.77)**	**4,649.50**	**4,649.50**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0040 - USNH Transfer Project											
Org: YCPA10 - Office of Research and Planning			**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCPA10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D0040	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	303,000.00	319,440.04	6,092.61	298,606.44	0.00	298,606.44	20,833.60	231,355.49	231,355.49	278,110.46	278,110.46
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,180.00	2,180.00	6,242.40	6,242.40
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,560.16	2,560.16	24,693.59	24,693.59
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	3,000.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	946.00	946.00
Subtotal Account Pool: 61		**303,000.00**	**322,440.04**	**6,092.61**	**301,606.44**	**0.00**	**301,606.44**	**20,833.60**	**236,095.65**	**236,095.65**	**309,992.45**	**309,992.45**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	252.00	0.00	252.00	0.00	252.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	133,320.00	140,553.61	2,729.67	131,435.75	0.00	131,435.75	9,117.86	101,336.05	101,336.05	119,587.19	119,587.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	398.18	398.18	2,598.63	2,598.63
Subtotal Account Pool: 65		**133,320.00**	**140,805.61**	**2,729.67**	**131,687.75**	**0.00**	**131,687.75**	**9,117.86**	**101,734.23**	**101,734.23**	**122,185.82**	**122,185.82**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	547.80	3,097.87	0.00	3,097.87	(3,097.87)	3,276.47	3,276.47	3,850.87	3,850.87
710100	Out-of-State Travel	0.00	0.00	0.00	4,672.42	0.00	4,672.42	(4,672.42)	6,105.98	6,105.98	4,721.61	4,721.61
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	525.00	(525.00)	2,230.00	2,230.00	1,858.00	1,858.00
711000	Purchasing Cards	0.00	0.00	87.90	933.24	0.00	933.24	(933.24)	1,141.69	1,141.69	514.40	514.40
711100	Supplies-General	22,290.00	22,290.00	212.50	(59.43)	0.00	(59.43)	22,349.43	3,210.17	3,210.17	3,369.09	3,369.09
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	24.90	0.00	24.90	(24.90)	24.90	24.90	150.50	150.50
711178	Supplies- Training	0.00	0.00	0.00	129.00	0.00	129.00	(129.00)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	24.10	0.00	24.10	(24.10)	88.25	88.25	160.81	160.81
714000	Postage-General	0.00	0.00	0.00	2.10	0.00	2.10	(2.10)	65.50	65.50	34.89	34.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.45	0.00	36.45	(36.45)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79.46	79.46	54.44	54.44
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	711.50	721.45	0.00	721.45	(721.45)	2,551.15	2,551.15	2,530.20	2,530.20
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	637.00	637.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	183.57	0.00	183.57	(183.57)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(1,461.71)	0.00	(1,461.71)	1,461.71	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	218.10	4,489.91	0.00	4,489.91	(4,489.91)	4,087.84	4,087.84	3,081.59	3,081.59
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	143.48	143.48	460.67	460.67
718014	Telecom-Telephone Equipment	0.00	0.00	11.98	137.93	0.00	137.93	(137.93)	852.17	852.17	413.36	413.36
718016	Telecom-Usage (Tolls)	0.00	0.00	147.30	1,076.10	0.00	1,076.10	(1,076.10)	235.82	235.82	110.25	110.25
719005	Business Meals-Group or Class Meals	0.00	0.00	86.17	454.58	0.00	454.58	(454.58)	1,871.35	1,871.35	695.22	695.22
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	250.00	(250.00)	0.00	0.00	210.00	210.00
719125	Licenses/Professional Fees	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,348.90	7,348.90	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(600.00)	(600.00)
Subtotal Account Pool: 71		**22,290.00**	**22,290.00**	**2,023.25**	**20,237.48**	**0.00**	**20,237.48**	**2,052.52**	**37,950.13**	**37,950.13**	**21,615.90**	**21,615.90**
Total Org: YCPA10		**458,610.00**	**485,535.65**	**10,845.53**	**453,531.67**	**0.00**	**453,531.67**	**32,003.98**	**375,780.01**	**375,780.01**	**453,794.17**	**453,794.17**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	140.00	140.00	1,296.20	1,296.20
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.16	86.16	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	51.74	51.74	76.28	76.28
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.93	561.93	460.66	460.66
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68.83	68.83	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**908.66**	**908.66**	**1,833.14**	**1,833.14**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,281.20	14,281.20	14,281.20	14,281.20
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,281.20**	**14,281.20**	**14,281.20**	**14,281.20**
Total Org: YCPA20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,189.86**	**15,189.86**	**16,114.34**	**16,114.34**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCPA30 - Project Latino			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,436.88	25,436.88	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,436.88**	**25,436.88**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,136.67	2,136.67	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,136.67**	**2,136.67**	**0.00**	**0.00**
Total Org: YCPA30	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,573.55**	**27,573.55**	**0.00**	**0.00**
Total Fund: 9DC000	**458,610.00**	**485,535.65**	**10,845.53**	**453,531.67**	**0.00**	**453,531.67**	**32,003.98**	**418,543.42**	**418,543.42**	**469,908.51**	**469,908.51**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	31,110.00	32,665.53	(529.37)	29,382.69	0.00	29,382.69	3,282.84	18,930.33	18,930.33	27,820.56	27,820.56
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	370.60	370.60	891.21	891.21
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.23	435.23	4,197.95	4,197.95
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	340.00	0.00	340.00	0.00	340.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	160.82	160.82
Subtotal Account Pool: 61		**31,110.00**	**33,005.53**	**(529.37)**	**29,722.69**	**0.00**	**29,722.69**	**3,282.84**	**19,736.16**	**19,736.16**	**33,070.54**	**33,070.54**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	28.56	0.00	28.56	0.00	28.56	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,688.40	14,372.83	(227.91)	12,933.56	0.00	12,933.56	1,439.27	8,291.87	8,291.87	11,962.63	11,962.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	67.68	67.68	427.50	427.50
Subtotal Account Pool: 65		**13,688.40**	**14,401.39**	**(227.91)**	**12,962.12**	**0.00**	**12,962.12**	**1,439.27**	**8,359.55**	**8,359.55**	**12,390.13**	**12,390.13**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	93.12	526.64	0.00	526.64	(526.64)	557.01	557.01	654.68	654.68
710100	Out-of-State Travel	0.00	0.00	0.00	794.33	0.00	794.33	(794.33)	1,038.03	1,038.03	802.67	802.67
710300	Conference Registration Fees	0.00	0.00	0.00	89.25	0.00	89.25	(89.25)	379.10	379.10	315.86	315.86
711000	Purchasing Cards	0.00	0.00	14.94	158.63	0.00	158.63	(158.63)	194.07	194.07	87.43	87.43
711100	Supplies-General	3,789.30	3,789.30	36.12	(10.12)	0.00	(10.12)	3,799.42	545.75	545.75	572.74	572.74
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4.23	0.00	4.23	(4.23)	4.23	4.23	25.58	25.58
711178	Supplies- Training	0.00	0.00	0.00	21.93	0.00	21.93	(21.93)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	4.10	0.00	4.10	(4.10)	15.01	15.01	27.34	27.34
714000	Postage-General	0.00	0.00	0.00	0.35	0.00	0.35	(0.35)	11.13	11.13	5.94	5.94
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.19	0.00	6.19	(6.19)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13.50	13.50	9.25	9.25
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	120.95	122.64	0.00	122.64	(122.64)	433.69	433.69	430.13	430.13
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108.29	108.29	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	680.00	680.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	31.21	0.00	31.21	(31.21)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(248.49)	0.00	(248.49)	248.49	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	37.07	763.20	0.00	763.20	(763.20)	694.86	694.86	523.84	523.84
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.39	24.39	78.32	78.32
718014	Telecom-Telephone Equipment	0.00	0.00	2.04	23.45	0.00	23.45	(23.45)	144.86	144.86	70.26	70.26
718016	Telecom-Usage (Tolls)	0.00	0.00	25.04	182.94	0.00	182.94	(182.94)	40.10	40.10	18.76	18.76
719005	Business Meals-Group or Class Meals	0.00	0.00	14.65	77.26	0.00	77.26	(77.26)	318.14	318.14	118.17	118.17
719100	Membership Dues & Fees	0.00	0.00	0.00	42.50	0.00	42.50	(42.50)	0.00	0.00	35.70	35.70
719125	Licenses/Professional Fees	0.00	0.00	0.00	850.00	0.00	850.00	(850.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,249.31	1,249.31	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(102.00)	(102.00)
Subtotal Account Pool: 71		**3,789.30**	**3,789.30**	**343.93**	**3,440.24**	**0.00**	**3,440.24**	**349.06**	**6,451.47**	**6,451.47**	**3,674.67**	**3,674.67**
Total Org: YCPA10		**48,587.70**	**51,196.22**	**(413.35)**	**46,125.05**	**0.00**	**46,125.05**	**5,071.17**	**34,547.18**	**34,547.18**	**49,135.34**	**49,135.34**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.80	23.80	220.36	220.36
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.65	14.65	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.80	8.80	12.97	12.97
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.01	0.00	0.01	(0.01)	95.52	95.52	78.32	78.32
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11.70	11.70	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**154.47**	**154.47**	**311.65**	**311.65**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,427.80	2,427.80	2,427.80	2,427.80
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,427.80**	**2,427.80**	**2,427.80**	**2,427.80**
Total Org: YCPA20		**0.00**	**0.00**	**0.00**	**0.01**	**0.00**	**0.01**	**(0.01)**	**2,582.27**	**2,582.27**	**2,739.45**	**2,739.45**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCPA30 - Project Latino			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,324.27	4,324.27	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,324.27**	**4,324.27**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	363.26	363.26	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**363.26**	**363.26**	**0.00**	**0.00**
Total Org: YCPA30	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**4,687.53**	**4,687.53**	**0.00**	**0.00**
Total Fund: 9DCS00	**48,587.70**	**51,196.22**	**(413.35)**	**46,125.06**	**0.00**	**46,125.06**	**5,071.16**	**41,816.98**	**41,816.98**	**51,874.79**	**51,874.79**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(303,000.00)	(319,440.04)	(6,092.61)	(298,606.44)	0.00	(298,606.44)	(20,833.60)	(231,355.49)	(231,355.49)	(278,110.46)	(278,110.46)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,180.00)	(2,180.00)	(6,242.40)	(6,242.40)
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,560.16)	(2,560.16)	(24,693.59)	(24,693.59)
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(3,000.00)	0.00	(3,000.00)	0.00	(3,000.00)	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(946.00)	(946.00)
Subtotal Account Pool: 61		**(303,000.00)**	**(322,440.04)**	**(6,092.61)**	**(301,606.44)**	**0.00**	**(301,606.44)**	**(20,833.60)**	**(236,095.65)**	**(236,095.65)**	**(309,992.45)**	**(309,992.45)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(252.00)	0.00	(252.00)	0.00	(252.00)	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(133,320.00)	(140,553.61)	(2,729.67)	(131,435.75)	0.00	(131,435.75)	(9,117.86)	(101,336.05)	(101,336.05)	(119,587.19)	(119,587.19)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(398.18)	(398.18)	(2,598.63)	(2,598.63)
Subtotal Account Pool: 65		**(133,320.00)**	**(140,805.61)**	**(2,729.67)**	**(131,687.75)**	**0.00**	**(131,687.75)**	**(9,117.86)**	**(101,734.23)**	**(101,734.23)**	**(122,185.82)**	**(122,185.82)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(547.80)	(3,097.87)	0.00	(3,097.87)	3,097.87	(3,276.47)	(3,276.47)	(3,850.87)	(3,850.87)
710100	Out-of-State Travel	0.00	0.00	0.00	(4,672.42)	0.00	(4,672.42)	4,672.42	(6,105.98)	(6,105.98)	(4,721.61)	(4,721.61)
710300	Conference Registration Fees	0.00	0.00	0.00	(525.00)	0.00	(525.00)	525.00	(2,230.00)	(2,230.00)	(1,858.00)	(1,858.00)
711000	Purchasing Cards	0.00	0.00	(87.90)	(933.24)	0.00	(933.24)	933.24	(1,141.69)	(1,141.69)	(514.40)	(514.40)
711100	Supplies-General	(22,290.00)	(22,290.00)	(212.50)	59.43	0.00	59.43	(22,349.43)	(3,210.17)	(3,210.17)	(3,369.09)	(3,369.09)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(24.90)	0.00	(24.90)	24.90	(24.90)	(24.90)	(150.50)	(150.50)
711178	Supplies- Training	0.00	0.00	0.00	(129.00)	0.00	(129.00)	129.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	(24.10)	0.00	(24.10)	24.10	(88.25)	(88.25)	(160.81)	(160.81)
714000	Postage-General	0.00	0.00	0.00	(2.10)	0.00	(2.10)	2.10	(65.50)	(65.50)	(34.89)	(34.89)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(36.45)	0.00	(36.45)	36.45	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(79.46)	(79.46)	(54.44)	(54.44)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(711.50)	(721.45)	0.00	(721.45)	721.45	(2,551.15)	(2,551.15)	(2,530.20)	(2,530.20)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(637.00)	(637.00)	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,000.00)	(4,000.00)	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	(183.57)	0.00	(183.57)	183.57	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	1,461.71	0.00	1,461.71	(1,461.71)	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(218.10)	(4,489.91)	0.00	(4,489.91)	4,489.91	(4,087.84)	(4,087.84)	(3,081.59)	(3,081.59)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(143.48)	(143.48)	(460.67)	(460.67)
718014	Telecom-Telephone Equipment	0.00	0.00	(11.98)	(137.93)	0.00	(137.93)	137.93	(852.17)	(852.17)	(413.36)	(413.36)
718016	Telecom-Usage (Tolls)	0.00	0.00	(147.30)	(1,076.10)	0.00	(1,076.10)	1,076.10	(235.82)	(235.82)	(110.25)	(110.25)
719005	Business Meals-Group or Class Meals	0.00	0.00	(86.17)	(454.58)	0.00	(454.58)	454.58	(1,871.35)	(1,871.35)	(695.22)	(695.22)
719100	Membership Dues & Fees	0.00	0.00	0.00	(250.00)	0.00	(250.00)	250.00	0.00	0.00	(210.00)	(210.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	(5,000.00)	0.00	(5,000.00)	5,000.00	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,348.90)	(7,348.90)	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00
Subtotal Account Pool: 71		**(22,290.00)**	**(22,290.00)**	**(2,023.25)**	**(20,237.48)**	**0.00**	**(20,237.48)**	**(2,052.52)**	**(37,950.13)**	**(37,950.13)**	**(21,615.90)**	**(21,615.90)**
Total Org: YCPA10		**(458,610.00)**	**(485,535.65)**	**(10,845.53)**	**(453,531.67)**	**0.00**	**(453,531.67)**	**(32,003.98)**	**(375,780.01)**	**(375,780.01)**	**(453,794.17)**	**(453,794.17)**

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(140.00)	(140.00)	(1,296.20)	(1,296.20)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86.16)	(86.16)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.74)	(51.74)	(76.28)	(76.28)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(561.93)	(561.93)	(460.66)	(460.66)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(68.83)	(68.83)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(908.66)**	**(908.66)**	**(1,833.14)**	**(1,833.14)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,281.20)	(14,281.20)	(14,281.20)	(14,281.20)
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,281.20)**	**(14,281.20)**	**(14,281.20)**	**(14,281.20)**
Total Org: YCPA20		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,189.86)**	**(15,189.86)**	**(16,114.34)**	**(16,114.34)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCPA30 - Project Latino			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(25,436.88)	(25,436.88)	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,436.88)**	**(25,436.88)**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,136.67)	(2,136.67)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,136.67)**	**(2,136.67)**	**0.00**	**0.00**
Total Org: YCPA30	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(27,573.55)**	**(27,573.55)**	**0.00**	**0.00**
Total Fund: 9DCZ00	**(458,610.00)**	**(485,535.65)**	**(10,845.53)**	**(453,531.67)**	**0.00**	**(453,531.67)**	**(32,003.98)**	**(418,543.42)**	**(418,543.42)**	**(469,908.51)**	**(469,908.51)**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCPA10 - Office of Research and Planning				**Org Mgr: Legere, Nancy L**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	271,890.00	286,774.51	6,621.98	269,223.75	0.00	269,223.75	17,550.76	212,425.16	212,425.16	250,289.90	250,289.90
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,809.40	1,809.40	5,351.19	5,351.19
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,124.93	2,124.93	20,495.64	20,495.64
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,660.00	0.00	2,660.00	0.00	2,660.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	785.18	785.18
Subtotal Account Pool: 61		**271,890.00**	**289,434.51**	**6,621.98**	**271,883.75**	**0.00**	**271,883.75**	**17,550.76**	**216,359.49**	**216,359.49**	**276,921.91**	**276,921.91**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	223.44	0.00	223.44	0.00	223.44	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	119,631.60	126,180.78	2,957.58	118,502.19	0.00	118,502.19	7,678.59	93,044.18	93,044.18	107,624.56	107,624.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	330.50	330.50	2,171.13	2,171.13
Subtotal Account Pool: 65		**119,631.60**	**126,404.22**	**2,957.58**	**118,725.63**	**0.00**	**118,725.63**	**7,678.59**	**93,374.68**	**93,374.68**	**109,795.69**	**109,795.69**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	454.68	2,571.23	0.00	2,571.23	(2,571.23)	2,719.46	2,719.46	3,196.19	3,196.19
710100	Out-of-State Travel	0.00	0.00	0.00	3,878.09	0.00	3,878.09	(3,878.09)	5,067.95	5,067.95	3,918.94	3,918.94
710300	Conference Registration Fees	0.00	0.00	0.00	435.75	0.00	435.75	(435.75)	1,850.90	1,850.90	1,542.14	1,542.14
711000	Purchasing Cards	0.00	0.00	72.96	774.61	0.00	774.61	(774.61)	947.62	947.62	426.97	426.97
711100	Supplies-General	18,500.70	18,500.70	176.38	(49.31)	0.00	(49.31)	18,550.01	2,664.42	2,664.42	2,796.35	2,796.35
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	20.67	0.00	20.67	(20.67)	20.67	20.67	124.92	124.92
711178	Supplies- Training	0.00	0.00	0.00	107.07	0.00	107.07	(107.07)	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	20.00	(20.00)	73.24	73.24	133.47	133.47
714000	Postage-General	0.00	0.00	0.00	1.75	0.00	1.75	(1.75)	54.37	54.37	28.95	28.95
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.26	0.00	30.26	(30.26)	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65.96	65.96	45.19	45.19
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	590.55	598.81	0.00	598.81	(598.81)	2,117.46	2,117.46	2,100.07	2,100.07
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	528.71	528.71	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,320.00	3,320.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	152.36	0.00	152.36	(152.36)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	(1,213.22)	0.00	(1,213.22)	1,213.22	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	181.03	3,726.71	0.00	3,726.71	(3,726.71)	3,392.98	3,392.98	2,557.75	2,557.75
718006	Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.09	119.09	382.35	382.35
718014	Telecom-Telephone Equipment	0.00	0.00	9.94	114.48	0.00	114.48	(114.48)	707.31	707.31	343.10	343.10
718016	Telecom-Usage (Tolls)	0.00	0.00	122.26	893.16	0.00	893.16	(893.16)	195.72	195.72	91.49	91.49
719005	Business Meals-Group or Class Meals	0.00	0.00	71.52	377.32	0.00	377.32	(377.32)	1,553.21	1,553.21	577.05	577.05
719100	Membership Dues & Fees	0.00	0.00	0.00	207.50	0.00	207.50	(207.50)	0.00	0.00	174.30	174.30
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,150.00	0.00	4,150.00	(4,150.00)	0.00	0.00	0.00	0.00
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,099.59	6,099.59	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(498.00)	(498.00)
Subtotal Account Pool: 71		**18,500.70**	**18,500.70**	**1,679.32**	**16,797.24**	**0.00**	**16,797.24**	**1,703.46**	**31,498.66**	**31,498.66**	**17,941.23**	**17,941.23**
Total Org: YCPA10		**410,022.30**	**434,339.43**	**11,258.88**	**407,406.62**	**0.00**	**407,406.62**	**26,932.81**	**341,232.83**	**341,232.83**	**404,658.83**	**404,658.83**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCPA20 - Project Mentor				**Org Mgr: Legere, Nancy L**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.20	116.20	1,075.84	1,075.84
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.51	71.51	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42.94	42.94	63.31	63.31
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(0.01)	0.00	(0.01)	0.01	466.41	466.41	382.34	382.34
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.13	57.13	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**754.19**	**754.19**	**1,521.49**	**1,521.49**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,853.40	11,853.40	11,853.40	11,853.40
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,853.40**	**11,853.40**	**11,853.40**	**11,853.40**
Total Org: YCPA20		**0.00**	**0.00**	**0.00**	**(0.01)**	**0.00**	**(0.01)**	**0.01**	**12,607.59**	**12,607.59**	**13,374.89**	**13,374.89**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Academic Planning and Policy Develo

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCPA30 - Project Latino			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,112.61	21,112.61	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**21,112.61**	**21,112.61**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,773.41	1,773.41	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,773.41**	**1,773.41**	**0.00**	**0.00**
Total Org: YCPA30	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,886.02**	**22,886.02**	**0.00**	**0.00**
Total Fund: 9UEX00	**410,022.30**	**434,339.43**	**11,258.88**	**407,406.61**	**0.00**	**407,406.61**	**26,932.82**	**376,726.44**	**376,726.44**	**418,033.72**	**418,033.72**
Total Org Lvl 3: YCPA00	**464,739.27**	**491,664.92**	**10,845.53**	**459,660.94**	**0.00**	**459,660.94**	**32,003.98**	**417,764.65**	**417,764.65**	**474,558.01**	**474,558.01**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	1,347,575.00	1,413,504.96	129,252.93	1,422,287.55	0.00	1,422,287.55	(8,782.59)	1,259,713.88	1,259,713.88	1,146,976.95	1,146,976.95
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	205.59	0.00	205.59	(205.59)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	33,408.00	34,410.24	4,218.88	34,566.80	0.00	34,566.80	(156.56)	36,018.44	36,018.44	73,279.79	73,279.79
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	773.58	773.58	1,453.27	1,453.27
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	218.15	218.15	606.00	606.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,587.00	22,587.00	26,302.16	26,302.16
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,756.58	18,756.58	40,719.56	40,719.56
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204.97	204.97	589.87	589.87
61CPHX	Part Time Hourly	11,000.00	29,450.19	590.43	9,984.41	0.00	9,984.41	19,465.78	41,081.03	41,081.03	41,798.78	41,798.78
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	436.88	0.00	436.88	(436.88)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	16,611.63	3,040.73	27,955.26	0.00	27,955.26	(11,343.63)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.73	26.73	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	12,500.00	0.00	12,500.00	0.00	12,500.00	0.00	2,000.00	2,000.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24.00	24.00
61SNSH	Student Labor	0.00	0.00	1,750.00	8,878.14	0.00	8,878.14	(8,878.14)	0.00	0.00	4,176.00	4,176.00
Subtotal Account Pool: 61		**1,391,983.00**	**1,506,477.02**	**138,852.97**	**1,516,814.63**	**0.00**	**1,516,814.63**	**(10,337.61)**	**1,381,380.36**	**1,381,380.36**	**1,335,926.38**	**1,335,926.38**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	1,050.00	0.00	1,103.94	0.00	1,103.94	(53.94)	2.25	2.25	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	607,632.52	637,082.69	59,118.65	641,407.60	0.00	641,407.60	(4,324.91)	567,541.02	567,541.02	524,710.81	524,710.81
65YP10	Nonstatus Benefit Distr (Fica)	924.00	2,473.81	49.61	838.71	0.00	838.71	1,635.10	7,024.17	7,024.17	9,363.60	9,363.60
65YT10	FT Temp Benefit Distr	0.00	1,395.38	255.43	2,348.25	0.00	2,348.25	(952.87)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**608,556.52**	**642,001.88**	**59,423.69**	**645,698.50**	**0.00**	**645,698.50**	**(3,696.62)**	**574,567.44**	**574,567.44**	**534,074.41**	**534,074.41**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	1,244.47	4,799.84	0.00	4,799.84	(4,799.84)	3,876.74	3,876.74	3,232.48	3,232.48
710100	Out-of-State Travel	0.00	0.00	1,472.52	17,986.36	0.00	17,986.36	(17,986.36)	11,494.33	11,494.33	17,582.66	17,582.66
710300	Conference Registration Fees	0.00	0.00	2,757.24	15,606.35	0.00	15,606.35	(15,606.35)	9,310.00	9,310.00	13,257.75	13,257.75
711000	Purchasing Cards	0.00	0.00	780.00	2,417.75	0.00	2,417.75	(2,417.75)	2,227.08	2,227.08	989.44	989.44
711100	Supplies-General	78,280.00	78,280.00	847.17	11,681.52	0.00	11,681.52	66,598.48	15,761.76	15,761.76	11,496.46	11,496.46
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	200.00	2,378.48	0.00	2,378.48	(2,378.48)	3,464.68	3,464.68	8,622.22	8,622.22
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	508.00	508.00	0.00	0.00
711160	Supplies-Books	0.00	0.00	0.00	3,956.17	0.00	3,956.17	(3,956.17)	1,663.54	1,663.54	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	645.00	0.00	645.00	(645.00)	297.00	297.00	495.00	495.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	4,653.55	0.00	4,653.55	(4,653.55)	5,103.60	5,103.60	5,282.93	5,282.93
714000	Postage-General	0.00	0.00	141.91	9,010.33	0.00	9,010.33	(9,010.33)	5,509.29	5,509.29	2,574.67	2,574.67
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.67	153.67	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	18.80	40.68	0.00	40.68	(40.68)	102.68	102.68	70.07	70.07
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	369.84	9,803.64	0.00	9,803.64	(9,803.64)	15,580.88	15,580.88	10,031.20	10,031.20
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,028.28	2,028.28	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	780.00	780.00
716110	Rentals-Copier	0.00	0.00	0.00	527.60	0.00	527.60	(527.60)	755.40	755.40	707.40	707.40
717200	Other Professional Services-General	0.00	0.00	262.35	2,843.55	0.00	2,843.55	(2,843.55)	2,500.00	2,500.00	1,625.00	1,625.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	86.74	0.00	86.74	(86.74)	856.75	856.75	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	151.90	3,678.15	0.00	3,678.15	(3,678.15)	13,470.29	13,470.29	0.00	0.00
718000	Telecom-General	0.00	0.00	183.21	940.44	0.00	940.44	(940.44)	591.69	591.69	121.23	121.23
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	853.66	15,991.66	0.00	15,991.66	(15,991.66)	14,986.44	14,986.44	11,030.06	11,030.06
718006	Telecom-Cellular Phones	0.00	0.00	0.00	320.66	0.00	320.66	(320.66)	901.87	901.87	860.26	860.26
718014	Telecom-Telephone Equipment	0.00	0.00	8.76	296.44	0.00	296.44	(296.44)	745.05	745.05	1,578.29	1,578.29
718016	Telecom-Usage (Tolls)	0.00	0.00	102.29	1,328.01	0.00	1,328.01	(1,328.01)	1,278.88	1,278.88	1,504.45	1,504.45
719005	Business Meals-Group or Class Meals	0.00	0.00	112.50	6,830.62	0.00	6,830.62	(6,830.62)	7,351.60	7,351.60	7,808.72	7,808.72
719100	Membership Dues & Fees	0.00	0.00	0.00	1,720.00	0.00	1,720.00	(1,720.00)	1,970.00	1,970.00	1,895.00	1,895.00
719200	Employee Recruiting-General	0.00	0.00	0.00	1,114.25	0.00	1,114.25	(1,114.25)	159.00	159.00	199.10	199.10
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	686.60	0.00	686.60	(686.60)	1,016.50	1,016.50	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(600.00)	(3,150.00)	0.00	(3,150.00)	3,150.00	(900.00)	(900.00)	(1,350.00)	(1,350.00)
71CZ60	Other Exp-Special Projects	36,050.00	36,050.00	0.00	0.00	0.00	0.00	36,050.00	0.00	0.00	2,925.00	2,925.00
Subtotal Account Pool: 71		**114,330.00**	**114,330.00**	**8,906.62**	**116,194.39**	**0.00**	**116,194.39**	**(1,864.39)**	**122,765.00**	**122,765.00**	**103,319.39**	**103,319.39**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	38,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**38,007.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA10		**2,152,876.52**	**2,262,808.90**	**207,183.28**	**2,278,707.52**	**0.00**	**2,278,707.52**	**(15,898.62)**	**2,078,712.80**	**2,078,712.80**	**1,973,320.18**	**1,973,320.18**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	560.44	0.00	560.44	(560.44)	0.00	0.00	2,969.60	2,969.60
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**560.44**	**0.00**	**560.44**	**(560.44)**	**0.00**	**0.00**	**2,969.60**	**2,969.60**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	47.08	0.00	47.08	(47.08)	0.00	0.00	249.44	249.44
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**47.08**	**0.00**	**47.08**	**(47.08)**	**0.00**	**0.00**	**249.44**	**249.44**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	783.75	1,665.47	0.00	1,665.47	(1,665.47)	1,412.15	1,412.15	1,655.91	1,655.91
710100	Out-of-State Travel	0.00	0.00	0.00	627.80	0.00	627.80	(627.80)	1,262.28	1,262.28	1,314.74	1,314.74
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	60.00	674.00	674.00
711000	Purchasing Cards	0.00	0.00	230.25	230.25	0.00	230.25	(230.25)	2,566.25	2,566.25	(167.56)	(167.56)
711100	Supplies-General	11,000.00	11,000.00	0.00	(507.82)	0.00	(507.82)	11,507.82	266.15	266.15	(2,514.96)	(2,514.96)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	418.40	0.00	418.40	(418.40)	261.94	261.94	0.00	0.00
711160	Supplies-Books	0.00	0.00	84.86	241.95	0.00	241.95	(241.95)	291.30	291.30	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	162.90	0.00	162.90	(162.90)	0.00	0.00	114.00	114.00
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	145.67	1,698.04	0.00	1,698.04	(1,698.04)	1,471.52	1,471.52	428.28	428.28
718014	Telecom-Telephone Equipment	0.00	0.00	32.89	83.48	0.00	83.48	(83.48)	417.38	417.38	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.06	56.37	0.00	56.37	(56.37)	30.56	30.56	47.96	47.96
719005	Business Meals-Group or Class Meals	0.00	0.00	312.88	502.11	0.00	502.11	(502.11)	332.04	332.04	275.00	275.00
719100	Membership Dues & Fees	0.00	0.00	10.00	641.00	0.00	641.00	(641.00)	890.00	890.00	583.00	583.00
Subtotal Account Pool: 71		**11,000.00**	**11,000.00**	**1,602.36**	**5,819.95**	**0.00**	**5,819.95**	**5,180.05**	**9,271.57**	**9,271.57**	**2,410.37**	**2,410.37**
Total Org: YCRA30		**11,000.00**	**11,000.00**	**1,602.36**	**6,427.47**	**0.00**	**6,427.47**	**4,572.53**	**9,271.57**	**9,271.57**	**5,629.41**	**5,629.41**
Total Fund: 9DC000		**2,163,876.52**	**2,273,808.90**	**208,785.64**	**2,285,134.99**	**0.00**	**2,285,134.99**	**(11,326.09)**	**2,087,984.37**	**2,087,984.37**	**1,978,949.59**	**1,978,949.59**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC003 - NEBUG Conference												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support												
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,084.12	2,084.12	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,714.76	1,714.76	194.94	194.94
716123	Rental Property/Room (short term)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	760.00	760.00	0.00	0.00
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.25	136.25	7.28	7.28
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,970.46	6,970.46	0.00	0.00
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,165.59**	**15,165.59**	**202.22**	**202.22**
Total Org: YCRA10		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,165.59**	**15,165.59**	**202.22**	**202.22**
Total Fund: 9DC003		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,165.59**	**15,165.59**	**202.22**	**202.22**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	383,003.20	404,100.79	23,457.80	271,554.54	0.00	271,554.54	132,546.25	229,439.34	229,439.34	191,745.33	191,745.33
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	65.83	0.00	65.83	(65.83)	0.00	0.00	0.00	0.00
617F10	Operating Staff	10,690.56	11,011.28	1,350.05	11,061.41	0.00	11,061.41	(50.13)	8,161.05	8,161.05	12,461.18	12,461.18
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131.49	131.49	246.99	246.99
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23.27	23.27	157.54	157.54
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,102.84	6,102.84	7,366.70	7,366.70
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,002.12	6,002.12	13,030.24	13,030.24
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41.90	41.90	110.15	110.15
61CPHX	Part Time Hourly	3,520.00	9,424.06	188.94	3,194.99	0.00	3,194.99	6,229.07	13,145.92	13,145.92	13,375.62	13,375.62
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	139.80	0.00	139.80	(139.80)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	5,315.72	973.03	8,945.70	0.00	8,945.70	(3,629.98)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.55	8.55	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	2,387.50	0.00	2,387.50	0.00	2,387.50	0.00	640.00	640.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.68	7.68
61SNSH	Student Labor	0.00	0.00	560.00	2,841.00	0.00	2,841.00	(2,841.00)	0.00	0.00	1,336.32	1,336.32
Subtotal Account Pool: 61		**397,213.76**	**432,239.35**	**26,529.82**	**300,190.77**	**0.00**	**300,190.77**	**132,048.58**	**263,696.48**	**263,696.48**	**239,837.75**	**239,837.75**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	200.55	0.00	217.79	0.00	217.79	(17.24)	0.72	0.72	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	173,225.25	182,649.31	10,959.79	124,395.65	0.00	124,395.65	58,253.66	104,070.85	104,070.85	87,809.05	87,809.05
65YP10	Nonstatus Benefit Distr (Fica)	295.68	791.62	15.88	268.39	0.00	268.39	523.23	2,137.62	2,137.62	2,880.21	2,880.21
65YT10	FT Temp Benefit Distr	0.00	446.52	81.74	751.45	0.00	751.45	(304.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**173,520.93**	**184,088.00**	**11,057.41**	**125,633.28**	**0.00**	**125,633.28**	**58,454.72**	**106,209.19**	**106,209.19**	**90,689.26**	**90,689.26**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	398.22	1,535.93	0.00	1,535.93	(1,535.93)	1,240.57	1,240.57	1,034.41	1,034.41
710100	Out-of-State Travel	0.00	0.00	605.90	5,755.67	0.00	5,755.67	(5,755.67)	3,678.20	3,678.20	5,626.45	5,626.45
710300	Conference Registration Fees	0.00	0.00	917.52	4,994.03	0.00	4,994.03	(4,994.03)	2,979.20	2,979.20	4,242.49	4,242.49
711000	Purchasing Cards	0.00	0.00	249.60	773.68	0.00	773.68	(773.68)	712.66	712.66	316.63	316.63
711100	Supplies-General	25,049.60	25,049.60	374.33	3,738.07	0.00	3,738.07	21,311.53	5,043.75	5,043.75	3,678.87	3,678.87
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	205.44	761.11	0.00	761.11	(761.11)	1,108.69	1,108.69	2,759.10	2,759.10
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162.56	162.56	0.00	0.00
711160	Supplies-Books	0.00	0.00	143.16	1,265.98	0.00	1,265.98	(1,265.98)	532.33	532.33	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	206.40	0.00	206.40	(206.40)	95.04	95.04	158.40	158.40
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,489.13	0.00	1,489.13	(1,489.13)	1,633.16	1,633.16	1,690.54	1,690.54
714000	Postage-General	0.00	0.00	45.41	2,883.33	0.00	2,883.33	(2,883.33)	1,762.97	1,762.97	823.89	823.89
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.17	49.17	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	6.02	13.02	0.00	13.02	(13.02)	32.86	32.86	22.41	22.41
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	118.35	3,137.13	0.00	3,137.13	(3,137.13)	4,985.84	4,985.84	3,209.95	3,209.95
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	649.05	649.05	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	249.60	249.60
716110	Rentals-Copier	0.00	0.00	0.00	168.80	0.00	168.80	(168.80)	241.68	241.68	226.32	226.32
717200	Other Professional Services-General	0.00	0.00	83.95	909.93	0.00	909.93	(909.93)	800.00	800.00	520.00	520.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	27.76	0.00	27.76	(27.76)	274.16	274.16	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	48.61	1,177.00	0.00	1,177.00	(1,177.00)	4,310.48	4,310.48	0.00	0.00
718000	Telecom-General	0.00	0.00	58.63	300.93	0.00	300.93	(300.93)	189.34	189.34	38.79	38.79
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	273.17	5,117.35	0.00	5,117.35	(5,117.35)	4,795.59	4,795.59	3,529.60	3,529.60
718006	Telecom-Cellular Phones	0.00	0.00	0.00	102.61	0.00	102.61	(102.61)	288.60	288.60	275.28	275.28
718014	Telecom-Telephone Equipment	0.00	0.00	2.80	94.88	0.00	94.88	(94.88)	238.43	238.43	505.06	505.06
718016	Telecom-Usage (Tolls)	0.00	0.00	32.73	424.96	0.00	424.96	(424.96)	409.25	409.25	481.41	481.41
719005	Business Meals-Group or Class Meals	0.00	0.00	256.10	2,185.80	0.00	2,185.80	(2,185.80)	2,352.51	2,352.51	2,498.79	2,498.79
719100	Membership Dues & Fees	0.00	0.00	0.00	550.40	0.00	550.40	(550.40)	630.40	630.40	606.40	606.40
719200	Employee Recruiting-General	0.00	0.00	0.00	356.56	0.00	356.56	(356.56)	50.88	50.88	63.71	63.71
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	219.71	0.00	219.71	(219.71)	325.28	325.28	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(192.00)	(1,008.00)	0.00	(1,008.00)	1,008.00	(288.00)	(288.00)	(945.00)	(945.00)
71CZ60	Other Exp-Special Projects	11,536.00	11,536.00	0.00	0.00	0.00	0.00	11,536.00	0.00	0.00	936.00	936.00
Subtotal Account Pool: 71		**36,585.60**	**36,585.60**	**3,627.94**	**37,182.17**	**0.00**	**37,182.17**	**(596.57)**	**39,284.65**	**39,284.65**	**32,549.10**	**32,549.10**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	12,162.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**12,162.24**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA10		**619,482.53**	**652,912.95**	**41,215.17**	**463,006.22**	**0.00**	**463,006.22**	**189,906.73**	**409,190.32**	**409,190.32**	**363,076.11**	**363,076.11**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	179.35	0.00	179.35	(179.35)	0.00	0.00	950.27	950.27
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**179.35**	**0.00**	**179.35**	**(179.35)**	**0.00**	**0.00**	**950.27**	**950.27**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.07	0.00	15.07	(15.07)	0.00	0.00	79.82	79.82
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**15.07**	**0.00**	**15.07**	**(15.07)**	**0.00**	**0.00**	**79.82**	**79.82**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	250.80	532.95	0.00	532.95	(532.95)	451.89	451.89	529.89	529.89
710100	Out-of-State Travel	0.00	0.00	0.00	200.90	0.00	200.90	(200.90)	403.93	403.93	420.72	420.72
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.20	19.20	215.68	215.68
711000	Purchasing Cards	0.00	0.00	73.68	73.68	0.00	73.68	(73.68)	821.20	821.20	(53.62)	(53.62)
711100	Supplies-General	3,520.00	3,520.00	0.00	(162.51)	0.00	(162.51)	3,682.51	85.17	85.17	(804.78)	(804.78)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	133.88	0.00	133.88	(133.88)	83.82	83.82	0.00	0.00
711160	Supplies-Books	0.00	0.00	27.15	77.42	0.00	77.42	(77.42)	93.21	93.21	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	52.12	0.00	52.12	(52.12)	0.00	0.00	36.48	36.48
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.20	3.20	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	46.61	543.32	0.00	543.32	(543.32)	470.85	470.85	137.04	137.04
718014	Telecom-Telephone Equipment	0.00	0.00	10.52	26.73	0.00	26.73	(26.73)	133.56	133.56	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.66	18.06	0.00	18.06	(18.06)	9.78	9.78	15.36	15.36
719005	Business Meals-Group or Class Meals	0.00	0.00	100.12	160.67	0.00	160.67	(160.67)	106.26	106.26	88.00	88.00
719100	Membership Dues & Fees	0.00	0.00	3.20	205.12	0.00	205.12	(205.12)	284.80	284.80	186.56	186.56
Subtotal Account Pool: 71		**3,520.00**	**3,520.00**	**512.74**	**1,862.34**	**0.00**	**1,862.34**	**1,657.66**	**2,966.87**	**2,966.87**	**771.33**	**771.33**
Total Org: YCRA30		**3,520.00**	**3,520.00**	**512.74**	**2,056.76**	**0.00**	**2,056.76**	**1,463.24**	**2,966.87**	**2,966.87**	**1,801.42**	**1,801.42**
Total Fund: 9DCS00		**623,002.53**	**656,432.95**	**41,727.91**	**465,062.98**	**0.00**	**465,062.98**	**191,369.97**	**412,157.19**	**412,157.19**	**364,877.53**	**364,877.53**

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Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,347,575.00)	(1,413,504.96)	(129,252.93)	(1,422,287.55)	0.00	(1,422,287.55)	8,782.59	(1,259,713.88)	(1,259,713.88)	(1,146,976.95)	(1,146,976.95)
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	(205.59)	0.00	(205.59)	205.59	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(33,408.00)	(34,410.24)	(4,218.88)	(34,566.80)	0.00	(34,566.80)	156.56	(36,018.44)	(36,018.44)	(73,279.79)	(73,279.79)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(773.58)	(773.58)	(1,453.27)	(1,453.27)
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(218.15)	(218.15)	(606.00)	(606.00)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(22,587.00)	(22,587.00)	(26,302.16)	(26,302.16)
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,756.58)	(18,756.58)	(40,719.56)	(40,719.56)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(204.97)	(204.97)	(589.87)	(589.87)
61CPHX	Part Time Hourly	(11,000.00)	(29,450.19)	(590.43)	(9,984.41)	0.00	(9,984.41)	(19,465.78)	(41,081.03)	(41,081.03)	(41,798.78)	(41,798.78)
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	(436.88)	0.00	(436.88)	436.88	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	(16,611.63)	(3,040.73)	(27,955.26)	0.00	(27,955.26)	11,343.63	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26.73)	(26.73)	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(12,500.00)	0.00	(12,500.00)	0.00	(12,500.00)	0.00	(2,000.00)	(2,000.00)	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24.00)	(24.00)
61SNSH	Student Labor	0.00	0.00	(1,750.00)	(8,878.14)	0.00	(8,878.14)	8,878.14	0.00	0.00	(4,176.00)	(4,176.00)
Subtotal Account Pool: 61		**(1,391,983.00)**	**(1,506,477.02)**	**(138,852.97)**	**(1,516,814.63)**	**0.00**	**(1,516,814.63)**	**10,337.61**	**(1,381,380.36)**	**(1,381,380.36)**	**(1,335,926.38)**	**(1,335,926.38)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(1,050.00)	0.00	(1,103.94)	0.00	(1,103.94)	53.94	(2.25)	(2.25)	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(607,632.52)	(637,082.69)	(59,118.65)	(641,407.60)	0.00	(641,407.60)	4,324.91	(567,541.02)	(567,541.02)	(524,710.81)	(524,710.81)
65YP10	Nonstatus Benefit Distr (Fica)	(924.00)	(2,473.81)	(49.61)	(838.71)	0.00	(838.71)	(1,635.10)	(7,024.17)	(7,024.17)	(9,363.60)	(9,363.60)
65YT10	FT Temp Benefit Distr	0.00	(1,395.38)	(255.43)	(2,348.25)	0.00	(2,348.25)	952.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(608,556.52)**	**(642,001.88)**	**(59,423.69)**	**(645,698.50)**	**0.00**	**(645,698.50)**	**3,696.62**	**(574,567.44)**	**(574,567.44)**	**(534,074.41)**	**(534,074.41)**

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Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(1,244.47)	(4,799.84)	0.00	(4,799.84)	4,799.84	(3,876.74)	(3,876.74)	(3,232.48)	(3,232.48)
710100	Out-of-State Travel	0.00	0.00	(1,893.42)	(17,986.36)	0.00	(17,986.36)	17,986.36	(11,494.33)	(11,494.33)	(17,582.66)	(17,582.66)
710300	Conference Registration Fees	0.00	0.00	(2,867.24)	(15,606.35)	0.00	(15,606.35)	15,606.35	(9,310.00)	(9,310.00)	(13,257.75)	(13,257.75)
711000	Purchasing Cards	0.00	0.00	(780.00)	(2,417.75)	0.00	(2,417.75)	2,417.75	(2,227.08)	(2,227.08)	(989.44)	(989.44)
711100	Supplies-General	(78,280.00)	(78,280.00)	(1,169.83)	(11,681.52)	0.00	(11,681.52)	(66,598.48)	(15,761.76)	(15,761.76)	(11,496.46)	(11,496.46)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	(642.00)	(2,378.48)	0.00	(2,378.48)	2,378.48	(3,464.68)	(3,464.68)	(8,622.22)	(8,622.22)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(508.00)	(508.00)	0.00	0.00
711160	Supplies-Books	0.00	0.00	(447.36)	(3,956.17)	0.00	(3,956.17)	3,956.17	(1,663.54)	(1,663.54)	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	(645.00)	0.00	(645.00)	645.00	(297.00)	(297.00)	(495.00)	(495.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	(4,653.55)	0.00	(4,653.55)	4,653.55	(5,103.60)	(5,103.60)	(5,282.93)	(5,282.93)
714000	Postage-General	0.00	0.00	(141.91)	(9,010.33)	0.00	(9,010.33)	9,010.33	(5,509.29)	(5,509.29)	(2,574.67)	(2,574.67)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(153.67)	(153.67)	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	(18.80)	(40.68)	0.00	(40.68)	40.68	(102.68)	(102.68)	(70.07)	(70.07)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	(369.84)	(9,803.64)	0.00	(9,803.64)	9,803.64	(15,580.88)	(15,580.88)	(10,031.20)	(10,031.20)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,028.28)	(2,028.28)	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(780.00)	(780.00)
716110	Rentals-Copier	0.00	0.00	0.00	(527.60)	0.00	(527.60)	527.60	(755.40)	(755.40)	(707.40)	(707.40)
717200	Other Professional Services-General	0.00	0.00	(262.35)	(2,843.55)	0.00	(2,843.55)	2,843.55	(2,500.00)	(2,500.00)	(1,625.00)	(1,625.00)
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	(86.74)	0.00	(86.74)	86.74	(856.75)	(856.75)	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	(151.90)	(3,678.15)	0.00	(3,678.15)	3,678.15	(13,470.29)	(13,470.29)	0.00	0.00
718000	Telecom-General	0.00	0.00	(183.21)	(940.44)	0.00	(940.44)	940.44	(591.69)	(591.69)	(121.23)	(121.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(853.66)	(15,991.66)	0.00	(15,991.66)	15,991.66	(14,986.44)	(14,986.44)	(11,030.06)	(11,030.06)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	(320.66)	0.00	(320.66)	320.66	(901.87)	(901.87)	(860.26)	(860.26)
718014	Telecom-Telephone Equipment	0.00	0.00	(8.76)	(296.44)	0.00	(296.44)	296.44	(745.05)	(745.05)	(1,578.29)	(1,578.29)
718016	Telecom-Usage (Tolls)	0.00	0.00	(102.29)	(1,328.01)	0.00	(1,328.01)	1,328.01	(1,278.88)	(1,278.88)	(1,504.45)	(1,504.45)
719005	Business Meals-Group or Class Meals	0.00	0.00	(800.30)	(6,830.62)	0.00	(6,830.62)	6,830.62	(7,351.60)	(7,351.60)	(7,808.72)	(7,808.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	(1,720.00)	0.00	(1,720.00)	1,720.00	(1,970.00)	(1,970.00)	(1,895.00)	(1,895.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	(1,114.25)	0.00	(1,114.25)	1,114.25	(159.00)	(159.00)	(199.10)	(199.10)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	(686.60)	0.00	(686.60)	686.60	(1,016.50)	(1,016.50)	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	600.00	3,150.00	0.00	3,150.00	(3,150.00)	900.00	900.00	1,350.00	1,350.00
71CZ60	Other Exp-Special Projects	(36,050.00)	(36,050.00)	0.00	0.00	0.00	0.00	(36,050.00)	0.00	0.00	(2,925.00)	(2,925.00)
Subtotal Account Pool: 71		**(114,330.00)**	**(114,330.00)**	**(11,337.34)**	**(116,194.39)**	**0.00**	**(116,194.39)**	**1,864.39**	**(122,765.00)**	**(122,765.00)**	**(103,319.39)**	**(103,319.39)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(38,007.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(38,007.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA10		**(2,152,876.52)**	**(2,262,808.90)**	**(209,614.00)**	**(2,278,707.52)**	**0.00**	**(2,278,707.52)**	**15,898.62**	**(2,078,712.80)**	**(2,078,712.80)**	**(1,973,320.18)**	**(1,973,320.18)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	(560.44)	0.00	(560.44)	560.44	0.00	0.00	(2,969.60)	(2,969.60)
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**(560.44)**	**0.00**	**(560.44)**	**560.44**	**0.00**	**0.00**	**(2,969.60)**	**(2,969.60)**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(47.08)	0.00	(47.08)	47.08	0.00	0.00	(249.44)	(249.44)
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**(47.08)**	**0.00**	**(47.08)**	**47.08**	**0.00**	**0.00**	**(249.44)**	**(249.44)**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	(783.75)	(1,665.47)	0.00	(1,665.47)	1,665.47	(1,412.15)	(1,412.15)	(1,655.91)	(1,655.91)
710100	Out-of-State Travel	0.00	0.00	0.00	(627.80)	0.00	(627.80)	627.80	(1,262.28)	(1,262.28)	(1,314.74)	(1,314.74)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(60.00)	(60.00)	(674.00)	(674.00)
711000	Purchasing Cards	0.00	0.00	(230.25)	(230.25)	0.00	(230.25)	230.25	(2,566.25)	(2,566.25)	167.56	167.56
711100	Supplies-General	(11,000.00)	(11,000.00)	0.00	507.82	0.00	507.82	(11,507.82)	(266.15)	(266.15)	2,514.96	2,514.96
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	(418.40)	0.00	(418.40)	418.40	(261.94)	(261.94)	0.00	0.00
711160	Supplies-Books	0.00	0.00	(84.86)	(241.95)	0.00	(241.95)	241.95	(291.30)	(291.30)	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	(162.90)	0.00	(162.90)	162.90	0.00	0.00	(114.00)	(114.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10.00)	(10.00)	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(145.67)	(1,698.04)	0.00	(1,698.04)	1,698.04	(1,471.52)	(1,471.52)	(428.28)	(428.28)
718014	Telecom-Telephone Equipment	0.00	0.00	(32.89)	(83.48)	0.00	(83.48)	83.48	(417.38)	(417.38)	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(2.06)	(56.37)	0.00	(56.37)	56.37	(30.56)	(30.56)	(47.96)	(47.96)
719005	Business Meals-Group or Class Meals	0.00	0.00	(312.88)	(502.11)	0.00	(502.11)	502.11	(332.04)	(332.04)	(275.00)	(275.00)
719100	Membership Dues & Fees	0.00	0.00	(10.00)	(641.00)	0.00	(641.00)	641.00	(890.00)	(890.00)	(583.00)	(583.00)
Subtotal Account Pool: 71		**(11,000.00)**	**(11,000.00)**	**(1,602.36)**	**(5,819.95)**	**0.00**	**(5,819.95)**	**(5,180.05)**	**(9,271.57)**	**(9,271.57)**	**(2,410.37)**	**(2,410.37)**
Total Org: YCRA30		**(11,000.00)**	**(11,000.00)**	**(1,602.36)**	**(6,427.47)**	**0.00**	**(6,427.47)**	**(4,572.53)**	**(9,271.57)**	**(9,271.57)**	**(5,629.41)**	**(5,629.41)**
Total Fund: 9DCZ00		**(2,163,876.52)**	**(2,273,808.90)**	**(211,216.36)**	**(2,285,134.99)**	**0.00**	**(2,285,134.99)**	**11,326.09**	**(2,087,984.37)**	**(2,087,984.37)**	**(1,978,949.59)**	**(1,978,949.59)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	964,571.80	1,009,404.17	105,795.13	1,150,733.01	0.00	1,150,733.01	(141,328.84)	1,030,274.54	1,030,274.54	955,231.62	955,231.62
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	139.76	0.00	139.76	(139.76)	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	22,717.44	23,398.96	2,868.83	23,505.39	0.00	23,505.39	(106.43)	27,857.39	27,857.39	60,818.61	60,818.61
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	642.09	642.09	1,206.28	1,206.28
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194.88	194.88	448.46	448.46
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,484.16	16,484.16	18,935.46	18,935.46
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,754.46	12,754.46	27,689.32	27,689.32
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	163.07	163.07	479.72	479.72
61CPHX	Part Time Hourly	7,480.00	20,026.13	401.49	6,789.42	0.00	6,789.42	13,236.71	27,935.11	27,935.11	28,423.16	28,423.16
61DBHO	Full Time Temp - Overtime	0.00	0.00	0.00	297.08	0.00	297.08	(297.08)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	11,295.91	2,067.70	19,009.56	0.00	19,009.56	(7,713.65)	0.00	0.00	0.00	0.00
61JBHO	Casual - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.18	18.18	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	10,112.50	0.00	10,112.50	0.00	10,112.50	0.00	1,360.00	1,360.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.32	16.32
61SNSH	Student Labor	0.00	0.00	1,190.00	6,037.14	0.00	6,037.14	(6,037.14)	0.00	0.00	2,839.68	2,839.68
Subtotal Account Pool: 61		**994,769.24**	**1,074,237.67**	**112,323.15**	**1,216,623.86**	**0.00**	**1,216,623.86**	**(142,386.19)**	**1,117,683.88**	**1,117,683.88**	**1,096,088.63**	**1,096,088.63**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	849.45	0.00	886.15	0.00	886.15	(36.70)	1.53	1.53	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	434,407.27	454,433.38	48,158.86	517,011.95	0.00	517,011.95	(62,578.57)	463,470.17	463,470.17	436,901.76	436,901.76
65YP10	Nonstatus Benefit Distr (Fica)	628.32	1,682.19	33.73	570.32	0.00	570.32	1,111.87	4,886.55	4,886.55	6,483.39	6,483.39
65YT10	FT Temp Benefit Distr	0.00	948.86	173.69	1,596.80	0.00	1,596.80	(647.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**435,035.59**	**457,913.88**	**48,366.28**	**520,065.22**	**0.00**	**520,065.22**	**(62,151.34)**	**468,358.25**	**468,358.25**	**443,385.15**	**443,385.15**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCRA10 - Human Resource Office Operations				**Org Mgr: Berry, Sharon A**								
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	846.25	3,263.91	0.00	3,263.91	(3,263.91)	2,636.17	2,636.17	2,198.07	2,198.07
710100	Out-of-State Travel	0.00	0.00	1,287.52	12,230.69	0.00	12,230.69	(12,230.69)	7,816.13	7,816.13	11,956.21	11,956.21
710300	Conference Registration Fees	0.00	0.00	1,949.72	10,612.32	0.00	10,612.32	(10,612.32)	6,330.80	6,330.80	9,015.26	9,015.26
711000	Purchasing Cards	0.00	0.00	530.40	1,644.07	0.00	1,644.07	(1,644.07)	1,514.42	1,514.42	672.81	672.81
711100	Supplies-General	53,230.40	53,230.40	795.50	7,943.45	0.00	7,943.45	45,286.95	10,718.01	10,718.01	7,817.59	7,817.59
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	436.56	1,617.37	0.00	1,617.37	(1,617.37)	2,355.99	2,355.99	5,863.12	5,863.12
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	345.44	345.44	0.00	0.00
711160	Supplies-Books	0.00	0.00	304.20	2,690.19	0.00	2,690.19	(2,690.19)	1,131.21	1,131.21	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	438.60	0.00	438.60	(438.60)	201.96	201.96	336.60	336.60
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,164.42	0.00	3,164.42	(3,164.42)	3,470.44	3,470.44	3,592.39	3,592.39
714000	Postage-General	0.00	0.00	96.50	6,127.00	0.00	6,127.00	(6,127.00)	3,746.32	3,746.32	1,750.78	1,750.78
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104.50	104.50	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	12.78	27.66	0.00	27.66	(27.66)	69.82	69.82	47.66	47.66
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	251.49	6,666.51	0.00	6,666.51	(6,666.51)	10,595.04	10,595.04	6,821.25	6,821.25
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,379.23	1,379.23	0.00	0.00
716036	Maint & Repairs-Preventive Maint	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	530.40	530.40
716110	Rentals-Copier	0.00	0.00	0.00	358.80	0.00	358.80	(358.80)	513.72	513.72	481.08	481.08
717200	Other Professional Services-General	0.00	0.00	178.40	1,933.62	0.00	1,933.62	(1,933.62)	1,700.00	1,700.00	1,105.00	1,105.00
717203	Oth Prof Ser-Background Checks	0.00	0.00	0.00	58.98	0.00	58.98	(58.98)	582.59	582.59	0.00	0.00
717250	Oth Prof Ser-Temp Help	0.00	0.00	103.29	2,501.15	0.00	2,501.15	(2,501.15)	9,159.81	9,159.81	0.00	0.00
718000	Telecom-General	0.00	0.00	124.58	639.51	0.00	639.51	(639.51)	402.35	402.35	82.44	82.44
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	580.49	10,874.31	0.00	10,874.31	(10,874.31)	10,190.85	10,190.85	7,500.46	7,500.46
718006	Telecom-Cellular Phones	0.00	0.00	0.00	218.05	0.00	218.05	(218.05)	613.27	613.27	584.98	584.98
718014	Telecom-Telephone Equipment	0.00	0.00	5.96	201.56	0.00	201.56	(201.56)	506.62	506.62	1,073.23	1,073.23
718016	Telecom-Usage (Tolls)	0.00	0.00	69.56	903.05	0.00	903.05	(903.05)	869.63	869.63	1,023.04	1,023.04
719005	Business Meals-Group or Class Meals	0.00	0.00	544.20	4,644.82	0.00	4,644.82	(4,644.82)	4,999.09	4,999.09	5,309.93	5,309.93
719100	Membership Dues & Fees	0.00	0.00	0.00	1,169.60	0.00	1,169.60	(1,169.60)	1,339.60	1,339.60	1,288.60	1,288.60
719200	Employee Recruiting-General	0.00	0.00	0.00	757.69	0.00	757.69	(757.69)	108.12	108.12	135.39	135.39
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	466.89	0.00	466.89	(466.89)	691.22	691.22	0.00	0.00
719Z10	Other Employee Support-Prof Develop	0.00	0.00	(408.00)	(2,142.00)	0.00	(2,142.00)	2,142.00	(612.00)	(612.00)	(405.00)	(405.00)
71CZ60	Other Exp-Special Projects	24,514.00	24,514.00	0.00	0.00	0.00	0.00	24,514.00	0.00	0.00	1,989.00	1,989.00
Subtotal Account Pool: 71		**77,744.40**	**77,744.40**	**7,709.40**	**79,012.22**	**0.00**	**79,012.22**	**(1,267.82)**	**83,480.35**	**83,480.35**	**70,770.29**	**70,770.29**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	25,844.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**25,844.76**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCRA10		**1,533,393.99**	**1,609,895.95**	**168,398.83**	**1,815,701.30**	**0.00**	**1,815,701.30**	**(205,805.35)**	**1,669,522.48**	**1,669,522.48**	**1,610,244.07**	**1,610,244.07**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Human Resource Administration

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCRA30 - ELF				**Org Mgr: Berry, Sharon A**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	381.09	0.00	381.09	(381.09)	0.00	0.00	2,019.33	2,019.33
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**381.09**	**0.00**	**381.09**	**(381.09)**	**0.00**	**0.00**	**2,019.33**	**2,019.33**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	32.01	0.00	32.01	(32.01)	0.00	0.00	169.62	169.62
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**32.01**	**0.00**	**32.01**	**(32.01)**	**0.00**	**0.00**	**169.62**	**169.62**
Account Pool: 71 - Support												
710000	In-State Travel	0.00	0.00	532.95	1,132.52	0.00	1,132.52	(1,132.52)	960.26	960.26	1,126.02	1,126.02
710100	Out-of-State Travel	0.00	0.00	0.00	426.90	0.00	426.90	(426.90)	858.35	858.35	894.02	894.02
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.80	40.80	458.32	458.32
711000	Purchasing Cards	0.00	0.00	156.57	156.57	0.00	156.57	(156.57)	1,745.05	1,745.05	(113.94)	(113.94)
711100	Supplies-General	7,480.00	7,480.00	0.00	(345.31)	0.00	(345.31)	7,825.31	180.98	180.98	(1,710.18)	(1,710.18)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	284.52	0.00	284.52	(284.52)	178.12	178.12	0.00	0.00
711160	Supplies-Books	0.00	0.00	57.71	164.53	0.00	164.53	(164.53)	198.09	198.09	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	110.78	0.00	110.78	(110.78)	0.00	0.00	77.52	77.52
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.80	6.80	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.06	1,154.72	0.00	1,154.72	(1,154.72)	1,000.67	1,000.67	291.24	291.24
718014	Telecom-Telephone Equipment	0.00	0.00	22.37	56.75	0.00	56.75	(56.75)	283.82	283.82	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.40	38.31	0.00	38.31	(38.31)	20.78	20.78	32.60	32.60
719005	Business Meals-Group or Class Meals	0.00	0.00	212.76	341.44	0.00	341.44	(341.44)	225.78	225.78	187.00	187.00
719100	Membership Dues & Fees	0.00	0.00	6.80	435.88	0.00	435.88	(435.88)	605.20	605.20	396.44	396.44
Subtotal Account Pool: 71		**7,480.00**	**7,480.00**	**1,089.62**	**3,957.61**	**0.00**	**3,957.61**	**3,522.39**	**6,304.70**	**6,304.70**	**1,639.04**	**1,639.04**
Total Org: YCRA30		**7,480.00**	**7,480.00**	**1,089.62**	**4,370.71**	**0.00**	**4,370.71**	**3,109.29**	**6,304.70**	**6,304.70**	**3,827.99**	**3,827.99**
Total Fund: 9UEX00		**1,540,873.99**	**1,617,375.95**	**169,488.45**	**1,820,072.01**	**0.00**	**1,820,072.01**	**(202,696.06)**	**1,675,827.18**	**1,675,827.18**	**1,614,072.06**	**1,614,072.06**
Total Org Lvl 3: YCRA00		**2,163,876.52**	**2,273,808.90**	**208,785.64**	**2,285,134.99**	**0.00**	**2,285,134.99**	**(11,326.09)**	**2,103,149.96**	**2,103,149.96**	**1,979,151.81**	**1,979,151.81**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	41,504.00	66,458.56	0.00	0.00	0.00	0.00	66,458.56	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**41,504.00**	**66,458.56**	**0.00**	**0.00**	**0.00**	**0.00**	**66,458.56**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	18,261.76	29,241.77	0.00	0.00	0.00	0.00	29,241.77	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**18,261.76**	**29,241.77**	**0.00**	**0.00**	**0.00**	**0.00**	**29,241.77**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**59,765.76**	**95,700.33**	**0.00**	**0.00**	**0.00**	**0.00**	**95,700.33**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	218,101.95	15,602.03	0.00	0.00	0.00	0.00	15,602.03	0.00	0.00	0.00	0.00
617F10	Operating Staff	5,693.77	(1,342.79)	0.00	0.00	0.00	0.00	(1,342.79)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**223,795.72**	**14,259.24**	**0.00**	**0.00**	**0.00**	**0.00**	**14,259.24**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	98,470.12	6,274.10	0.00	0.00	0.00	0.00	6,274.10	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**98,470.12**	**6,274.10**	**0.00**	**0.00**	**0.00**	**0.00**	**6,274.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**322,265.84**	**20,533.34**	**0.00**	**0.00**	**0.00**	**0.00**	**20,533.34**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000		**382,031.60**	**116,233.67**	**0.00**	**0.00**	**0.00**	**0.00**	**116,233.67**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(16,195.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(59,947.79)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(76,142.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(33,502.83)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(33,502.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**(109,645.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	95,625.75	(13,572.05)	0.00	0.00	0.00	0.00	(13,572.05)	0.00	0.00	0.00	0.00
617F10	Operating Staff	36,854.48	5,565.70	0.00	0.00	0.00	0.00	5,565.70	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	8,006.35	0.00	0.00	0.00	0.00	8,006.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**132,480.23**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	58,291.30	0.05	0.00	0.00	0.00	0.00	0.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**58,291.30**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**190,771.53**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**81,125.91**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**	**0.05**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	16,754.17	20,908.86	0.00	0.00	0.00	0.00	20,908.86	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**16,754.17**	**20,908.86**	**0.00**	**0.00**	**0.00**	**0.00**	**20,908.86**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	7,371.83	9,199.90	0.00	0.00	0.00	0.00	9,199.90	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**7,371.83**	**9,199.90**	**0.00**	**0.00**	**0.00**	**0.00**	**9,199.90**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**24,126.00**	**30,108.76**	**0.00**	**0.00**	**0.00**	**0.00**	**30,108.76**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	48,854.84	3,494.86	0.00	0.00	0.00	0.00	3,494.86	0.00	0.00	0.00	0.00
617F10	Operating Staff	1,275.40	(300.79)	0.00	0.00	0.00	0.00	(300.79)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**50,130.24**	**3,194.07**	**0.00**	**0.00**	**0.00**	**0.00**	**3,194.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	22,057.31	1,405.41	0.00	0.00	0.00	0.00	1,405.41	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,057.31**	**1,405.41**	**0.00**	**0.00**	**0.00**	**0.00**	**1,405.41**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**72,187.55**	**4,599.48**	**0.00**	**0.00**	**0.00**	**0.00**	**4,599.48**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS00		**96,313.55**	**34,708.24**	**0.00**	**0.00**	**0.00**	**0.00**	**34,708.24**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(14,575.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(56,508.46)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(71,083.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(31,276.94)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(31,276.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**(102,360.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS01 - USNH Financial Services Cen Svc All												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	78,948.62	(11,205.08)	0.00	0.00	0.00	0.00	(11,205.08)	0.00	0.00	0.00	0.00
617F10	Operating Staff	30,427.06	4,595.04	0.00	0.00	0.00	0.00	4,595.04	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	8,006.35	0.00	0.00	0.00	0.00	8,006.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**109,375.68**	**1,396.31**	**0.00**	**0.00**	**0.00**	**0.00**	**1,396.31**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	48,125.30	614.42	0.00	0.00	0.00	0.00	614.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**48,125.30**	**614.42**	**0.00**	**0.00**	**0.00**	**0.00**	**614.42**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**157,500.98**	**2,010.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,010.73**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCS01		**55,140.08**	**2,010.73**	**0.00**	**0.00**	**0.00**	**0.00**	**2,010.73**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	(41,504.00)	(66,458.56)	0.00	0.00	0.00	0.00	(66,458.56)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(41,504.00)**	**(66,458.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(66,458.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	(18,261.76)	(29,241.77)	0.00	0.00	0.00	0.00	(29,241.77)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(18,261.76)**	**(29,241.77)**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,241.77)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**(59,765.76)**	**(95,700.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(95,700.33)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(218,101.95)	(15,602.03)	0.00	0.00	0.00	0.00	(15,602.03)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(5,693.77)	1,342.79	0.00	0.00	0.00	0.00	1,342.79	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(223,795.72)**	**(14,259.24)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,259.24)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(98,470.12)	(6,274.10)	0.00	0.00	0.00	0.00	(6,274.10)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(98,470.12)**	**(6,274.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,274.10)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**(322,265.84)**	**(20,533.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,533.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ00		**(382,031.60)**	**(116,233.67)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,233.67)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,195.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	59,947.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**76,142.79**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	33,502.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**33,502.83**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**109,645.62**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ01 - USNH Financial Services Offset												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(95,625.75)	13,572.05	0.00	0.00	0.00	0.00	13,572.05	0.00	0.00	0.00	0.00
617F10	Operating Staff	(36,854.48)	(5,565.70)	0.00	0.00	0.00	0.00	(5,565.70)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	(8,006.35)	0.00	0.00	0.00	0.00	(8,006.35)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(132,480.23)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(58,291.30)	(0.05)	0.00	0.00	0.00	0.00	(0.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(58,291.30)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**(190,771.53)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DCZ01		**(81,125.91)**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.05)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	24,749.83	45,549.70	0.00	0.00	0.00	0.00	45,549.70	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**24,749.83**	**45,549.70**	**0.00**	**0.00**	**0.00**	**0.00**	**45,549.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65RO10	Retirement Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	10,889.93	20,041.87	0.00	0.00	0.00	0.00	20,041.87	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,889.93**	**20,041.87**	**0.00**	**0.00**	**0.00**	**0.00**	**20,041.87**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**35,639.76**	**65,591.57**	**0.00**	**0.00**	**0.00**	**0.00**	**65,591.57**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	169,247.11	12,107.17	0.00	0.00	0.00	0.00	12,107.17	0.00	0.00	0.00	0.00
617F10	Operating Staff	4,418.37	(1,042.00)	0.00	0.00	0.00	0.00	(1,042.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**173,665.48**	**11,065.17**	**0.00**	**0.00**	**0.00**	**0.00**	**11,065.17**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	76,412.81	4,868.69	0.00	0.00	0.00	0.00	4,868.69	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**76,412.81**	**4,868.69**	**0.00**	**0.00**	**0.00**	**0.00**	**4,868.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**250,078.29**	**15,933.86**	**0.00**	**0.00**	**0.00**	**0.00**	**15,933.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX00		**285,718.05**	**81,525.43**	**0.00**	**0.00**	**0.00**	**0.00**	**81,525.43**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCSPAV - Appointment Variance Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(1,619.50)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	(3,439.33)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(5,058.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(2,225.89)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(2,225.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPAV		**(7,284.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Salary Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX01 - USNH Financial Services Exec Alloc												
Org: YCSPCI - Continuing Increase Pool				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	16,677.13	(2,366.97)	0.00	0.00	0.00	0.00	(2,366.97)	0.00	0.00	0.00	0.00
617F10	Operating Staff	6,427.42	970.66	0.00	0.00	0.00	0.00	970.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**23,104.55**	**(1,396.31)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,396.31)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	10,166.00	(614.37)	0.00	0.00	0.00	0.00	(614.37)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**10,166.00**	**(614.37)**	**0.00**	**0.00**	**0.00**	**0.00**	**(614.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCSPCI		**33,270.55**	**(2,010.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,010.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9UEX01		**25,985.83**	**(2,010.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,010.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YCSP00		**463,157.51**	**116,233.72**	**0.00**	**0.00**	**0.00**	**0.00**	**116,233.72**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCTFNM - Nonmandatory Transfer			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	2,500,000.00	0.00	2,500,000.00	(2,500,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**(2,500,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCTFNM	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**(2,500,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**2,500,000.00**	**(2,500,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Transfers

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YCTFNM - Nonmandatory Transfer				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	28,755.68	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNWS	College Work Study	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**29,255.68**	**501.00**	**0.00**	**0.00**	**0.00**	**0.00**	**501.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,652.50	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00
Subtotal Account Pool: 65		**12,652.50**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**840.00**	**840.00**
Account Pool: 71 - Support												
719Z10	Other Employee Support-Prof Develop	7,500.00	7,500.00	1,720.00	5,654.00	0.00	5,654.00	1,846.00	1,500.00	1,500.00	3,300.00	3,300.00
Subtotal Account Pool: 71		**7,500.00**	**7,500.00**	**1,720.00**	**5,654.00**	**0.00**	**5,654.00**	**1,846.00**	**1,500.00**	**1,500.00**	**3,300.00**	**3,300.00**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	46,795.99	42,020.28	0.00	0.00	0.00	0.00	42,020.28	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**46,795.99**	**42,020.28**	**0.00**	**0.00**	**0.00**	**0.00**	**42,020.28**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,737.58	32,737.58
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	103,600.00	0.00	103,600.00	0.00	103,600.00	0.00	30,699.95	405,699.95	0.00	250,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(884.21)	0.00	(884.21)	884.21	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**103,600.00**	**0.00**	**102,715.79**	**0.00**	**102,715.79**	**884.21**	**30,699.95**	**405,699.95**	**32,737.58**	**282,737.58**
Total Org: YCTFNM		**96,204.17**	**153,621.72**	**1,720.00**	**108,369.79**	**0.00**	**108,369.79**	**45,251.93**	**32,199.95**	**407,199.95**	**46,877.58**	**296,877.58**
Total Fund: 9DC000		**96,204.17**	**153,621.72**	**1,720.00**	**108,369.79**	**0.00**	**108,369.79**	**45,251.93**	**32,199.95**	**407,199.95**	**46,877.58**	**296,877.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Transfers

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo												
Org: YCTFNM - Nonmandatory Transfer				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61SNWS	College Work Study	350.00	350.00	0.00	0.00	0.00	0.00	350.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**350.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
719Z10	Other Employee Support-Prof Develop	5,250.00	5,250.00	1,204.00	3,957.80	0.00	3,957.80	1,292.20	1,050.00	1,050.00	2,032.50	2,032.50
Subtotal Account Pool: 71		**5,250.00**	**5,250.00**	**1,204.00**	**3,957.80**	**0.00**	**3,957.80**	**1,292.20**	**1,050.00**	**1,050.00**	**2,032.50**	**2,032.50**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	56,616.43	(3,290.66)	0.00	0.00	0.00	0.00	(3,290.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**56,616.43**	**(3,290.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,290.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,916.31	22,916.31
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	72,520.00	0.00	72,520.00	0.00	72,520.00	0.00	489.96	375,489.96	0.00	250,000.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(618.95)	0.00	(618.95)	618.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**72,520.00**	**0.00**	**71,901.05**	**0.00**	**71,901.05**	**618.95**	**489.96**	**375,489.96**	**22,916.31**	**272,916.31**
Total Org: YCTFNM		**62,216.43**	**74,829.34**	**1,204.00**	**75,858.85**	**0.00**	**75,858.85**	**(1,029.51)**	**1,539.96**	**376,539.96**	**24,948.81**	**274,948.81**
Total Fund: 9DCS00		**62,216.43**	**74,829.34**	**1,204.00**	**75,858.85**	**0.00**	**75,858.85**	**(1,029.51)**	**1,539.96**	**376,539.96**	**24,948.81**	**274,948.81**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset												
Org: YCTFNM - Nonmandatory Transfer				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	(28,755.68)	(1.00)	0.00	0.00	0.00	0.00	(1.00)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,000.00)	(10,000.00)
61SNWS	College Work Study	(500.00)	(500.00)	0.00	0.00	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(29,255.68)**	**(501.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(501.00)**	**0.00**	**0.00**	**(10,000.00)**	**(10,000.00)**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,652.50)	(0.44)	0.00	0.00	0.00	0.00	(0.44)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(840.00)	(840.00)
Subtotal Account Pool: 65		**(12,652.50)**	**(0.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.44)**	**0.00**	**0.00**	**(840.00)**	**(840.00)**
Account Pool: 71 - Support												
719Z10	Other Employee Support-Prof Develop	(7,500.00)	(7,500.00)	(1,720.00)	(5,654.00)	0.00	(5,654.00)	(1,846.00)	(1,500.00)	(1,500.00)	(3,300.00)	(3,300.00)
Subtotal Account Pool: 71		**(7,500.00)**	**(7,500.00)**	**(1,720.00)**	**(5,654.00)**	**0.00**	**(5,654.00)**	**(1,846.00)**	**(1,500.00)**	**(1,500.00)**	**(3,300.00)**	**(3,300.00)**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(46,795.99)	(42,020.28)	0.00	0.00	0.00	0.00	(42,020.28)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(46,795.99)**	**(42,020.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,020.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(32,737.58)	(32,737.58)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	(103,600.00)	0.00	(103,600.00)	0.00	(103,600.00)	0.00	(30,699.95)	(405,699.95)	0.00	(250,000.00)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	884.21	0.00	884.21	(884.21)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**(103,600.00)**	**0.00**	**(102,715.79)**	**0.00**	**(102,715.79)**	**(884.21)**	**(30,699.95)**	**(405,699.95)**	**(32,737.58)**	**(282,737.58)**
Total Org: YCTFNM		**(96,204.17)**	**(153,621.72)**	**(1,720.00)**	**(108,369.79)**	**0.00**	**(108,369.79)**	**(45,251.93)**	**(32,199.95)**	**(407,199.95)**	**(46,877.58)**	**(296,877.58)**
Total Fund: 9DCZ00		**(96,204.17)**	**(153,621.72)**	**(1,720.00)**	**(108,369.79)**	**0.00**	**(108,369.79)**	**(45,251.93)**	**(32,199.95)**	**(407,199.95)**	**(46,877.58)**	**(296,877.58)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Transfers

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc												
Org: YCTFNM - Nonmandatory Transfer				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	28,755.68	1.00	0.00	0.00	0.00	0.00	1.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNWS	College Work Study	150.00	150.00	0.00	0.00	0.00	0.00	150.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**28,905.68**	**151.00**	**0.00**	**0.00**	**0.00**	**0.00**	**151.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	12,652.50	0.44	0.00	0.00	0.00	0.00	0.44	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	840.00	840.00
Subtotal Account Pool: 65		**12,652.50**	**0.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.44**	**0.00**	**0.00**	**840.00**	**840.00**
Account Pool: 71 - Support												
719Z10	Other Employee Support-Prof Develop	2,250.00	2,250.00	516.00	1,696.20	0.00	1,696.20	553.80	450.00	450.00	1,267.50	1,267.50
Subtotal Account Pool: 71		**2,250.00**	**2,250.00**	**516.00**	**1,696.20**	**0.00**	**1,696.20**	**553.80**	**450.00**	**450.00**	**1,267.50**	**1,267.50**
Account Pool: 79 - Reserves - Budget Only												
790500	Budgeted Contingency	(9,820.44)	45,310.94	0.00	0.00	0.00	0.00	45,310.94	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**(9,820.44)**	**45,310.94**	**0.00**	**0.00**	**0.00**	**0.00**	**45,310.94**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,821.27	9,821.27
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	31,080.00	0.00	31,080.00	0.00	31,080.00	0.00	30,209.99	30,209.99	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	(265.26)	0.00	(265.26)	265.26	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**31,080.00**	**0.00**	**30,814.74**	**0.00**	**30,814.74**	**265.26**	**30,209.99**	**30,209.99**	**9,821.27**	**9,821.27**
Total Org: YCTFNM		**33,987.74**	**78,792.38**	**516.00**	**32,510.94**	**0.00**	**32,510.94**	**46,281.44**	**30,659.99**	**30,659.99**	**21,928.77**	**21,928.77**
Total Fund: 9UEX00		**33,987.74**	**78,792.38**	**516.00**	**32,510.94**	**0.00**	**32,510.94**	**46,281.44**	**30,659.99**	**30,659.99**	**21,928.77**	**21,928.77**
Total Org Lvl 3: YCTF00		**96,204.17**	**153,621.72**	**1,720.00**	**2,608,369.79**	**0.00**	**2,608,369.79**	**(2,454,748.07)**	**32,199.95**	**407,199.95**	**46,877.58**	**296,877.58**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Support Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	(7,892,674.00)	(7,865,841.50)	(648,055.00)	(7,865,841.50)	0.00	(7,865,841.50)	0.00	(7,479,544.00)	(7,479,544.00)	(7,075,210.00)	(7,075,210.00)
Subtotal Account Pool: 76	**(7,892,674.00)**	**(7,865,841.50)**	**(648,055.00)**	**(7,865,841.50)**	**0.00**	**(7,865,841.50)**	**0.00**	**(7,479,544.00)**	**(7,479,544.00)**	**(7,075,210.00)**	**(7,075,210.00)**
Total Org: YCTSYS	**(7,892,674.00)**	**(7,865,841.50)**	**(648,055.00)**	**(7,865,841.50)**	**0.00**	**(7,865,841.50)**	**0.00**	**(7,479,544.00)**	**(7,479,544.00)**	**(7,075,210.00)**	**(7,075,210.00)**
Total Fund: 9DC000	**(7,892,674.00)**	**(7,865,841.50)**	**(648,055.00)**	**(7,865,841.50)**	**0.00**	**(7,865,841.50)**	**0.00**	**(7,479,544.00)**	**(7,479,544.00)**	**(7,075,210.00)**	**(7,075,210.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Support Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCS00 - University System Central Serv Allo											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	(1,889,187.00)	(1,882,764.38)	(155,118.00)	(1,882,764.38)	0.00	(1,882,764.38)	0.00	(1,771,722.00)	(1,771,722.00)	(1,557,213.00)	(1,557,213.00)
Subtotal Account Pool: 76	**(1,889,187.00)**	**(1,882,764.38)**	**(155,118.00)**	**(1,882,764.38)**	**0.00**	**(1,882,764.38)**	**0.00**	**(1,771,722.00)**	**(1,771,722.00)**	**(1,557,213.00)**	**(1,557,213.00)**
Total Org: YCTSYS	**(1,889,187.00)**	**(1,882,764.38)**	**(155,118.00)**	**(1,882,764.38)**	**0.00**	**(1,882,764.38)**	**0.00**	**(1,771,722.00)**	**(1,771,722.00)**	**(1,557,213.00)**	**(1,557,213.00)**
Total Fund: 9DCS00	**(1,889,187.00)**	**(1,882,764.38)**	**(155,118.00)**	**(1,882,764.38)**	**0.00**	**(1,882,764.38)**	**0.00**	**(1,771,722.00)**	**(1,771,722.00)**	**(1,557,213.00)**	**(1,557,213.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Support Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DCZ00 - University System Operating Offset											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	7,892,674.00	7,865,841.50	648,055.00	7,865,841.50	0.00	7,865,841.50	0.00	7,479,544.00	7,479,544.00	7,075,210.00	7,075,210.00
Subtotal Account Pool: 76	**7,892,674.00**	**7,865,841.50**	**648,055.00**	**7,865,841.50**	**0.00**	**7,865,841.50**	**0.00**	**7,479,544.00**	**7,479,544.00**	**7,075,210.00**	**7,075,210.00**
Total Org: YCTSYS	**7,892,674.00**	**7,865,841.50**	**648,055.00**	**7,865,841.50**	**0.00**	**7,865,841.50**	**0.00**	**7,479,544.00**	**7,479,544.00**	**7,075,210.00**	**7,075,210.00**
Total Fund: 9DCZ00	**7,892,674.00**	**7,865,841.50**	**648,055.00**	**7,865,841.50**	**0.00**	**7,865,841.50**	**0.00**	**7,479,544.00**	**7,479,544.00**	**7,075,210.00**	**7,075,210.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Support Transfers

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9UEX00 - University System Executive Alloc											
Org: YCTSYS - System Support Transfers			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
765500 Central Serv-System Off Allocation	(6,003,487.00)	(5,983,077.12)	(492,937.00)	(5,983,077.12)	0.00	(5,983,077.12)	0.00	(5,707,822.00)	(5,707,822.00)	(5,517,997.00)	(5,517,997.00)
Subtotal Account Pool: 76	**(6,003,487.00)**	**(5,983,077.12)**	**(492,937.00)**	**(5,983,077.12)**	**0.00**	**(5,983,077.12)**	**0.00**	**(5,707,822.00)**	**(5,707,822.00)**	**(5,517,997.00)**	**(5,517,997.00)**
Total Org: YCTSYS	**(6,003,487.00)**	**(5,983,077.12)**	**(492,937.00)**	**(5,983,077.12)**	**0.00**	**(5,983,077.12)**	**0.00**	**(5,707,822.00)**	**(5,707,822.00)**	**(5,517,997.00)**	**(5,517,997.00)**
Total Fund: 9UEX00	**(6,003,487.00)**	**(5,983,077.12)**	**(492,937.00)**	**(5,983,077.12)**	**0.00**	**(5,983,077.12)**	**0.00**	**(5,707,822.00)**	**(5,707,822.00)**	**(5,517,997.00)**	**(5,517,997.00)**
Total Org Lvl 3: YCTS00	**(7,892,674.00)**	**(7,865,841.50)**	**(648,055.00)**	**(7,865,841.50)**	**0.00**	**(7,865,841.50)**	**0.00**	**(7,479,544.00)**	**(7,479,544.00)**	**(7,075,210.00)**	**(7,075,210.00)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,296,320.00)	(1,296,320.00)	0.00	0.00	0.00	0.00	(1,296,320.00)	0.00	208,037.00	0.00	227,467.00
Subtotal Account Pool: 61	**(1,296,320.00)**	**(1,296,320.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,296,320.00)**	**0.00**	**208,037.00**	**0.00**	**227,467.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	26,782.00	26,782.00	0.00	0.00	0.00	0.00	26,782.00	(40,900.00)	0.00	0.00	0.00
Subtotal Account Pool: 74	**26,782.00**	**26,782.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,782.00**	**(40,900.00)**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	299,438.32	299,438.32	0.00	0.00	0.00	0.00	299,438.32	40,900.00	40,904.41	0.00	0.00
Subtotal Account Pool: 7Z	**299,438.32**	**299,438.32**	**0.00**	**0.00**	**0.00**	**0.00**	**299,438.32**	**40,900.00**	**40,904.41**	**0.00**	**0.00**
Total Org: YCXAL1	**(970,099.68)**	**(970,099.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(970,099.68)**	**0.00**	**248,941.41**	**0.00**	**227,467.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,542,675.00)	(1,542,675.00)	0.00	0.00	0.00	0.00	(1,542,675.00)	0.00	280,913.00	0.00	251,108.00
Subtotal Account Pool: 61	**(1,542,675.00)**	**(1,542,675.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,542,675.00)**	**0.00**	**280,913.00**	**0.00**	**251,108.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	20,466,896.83	20,466,896.83	(11,542.70)	(1,086,425.07)	0.00	(1,086,425.07)	21,553,321.90	(1,448,290.11)	(1,631,235.63)	(2,490,486.33)	(2,875,705.01)
Subtotal Account Pool: 74	**20,466,896.83**	**20,466,896.83**	**(11,542.70)**	**(1,086,425.07)**	**0.00**	**(1,086,425.07)**	**21,553,321.90**	**(1,448,290.11)**	**(1,631,235.63)**	**(2,490,486.33)**	**(2,875,705.01)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(20,187,203.45)	(20,187,203.45)	11,542.70	1,086,425.07	0.00	1,086,425.07	(21,273,628.52)	1,448,290.11	1,434,132.28	2,453,748.81	2,446,051.36
Subtotal Account Pool: 7Z	**(20,187,203.45)**	**(20,187,203.45)**	**11,542.70**	**1,086,425.07**	**0.00**	**1,086,425.07**	**(21,273,628.52)**	**1,448,290.11**	**1,434,132.28**	**2,453,748.81**	**2,446,051.36**
Total Org: YCXAL2	**(1,262,981.62)**	**(1,262,981.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,262,981.62)**	**0.00**	**83,809.65**	**(36,737.52)**	**(178,545.65)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(235,475.00)	(235,475.00)	0.00	0.00	0.00	0.00	(235,475.00)	0.00	19,252.00	0.00	11,194.00
Subtotal Account Pool: 61	**(235,475.00)**	**(235,475.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235,475.00)**	**0.00**	**19,252.00**	**0.00**	**11,194.00**
Total Org: YCXAL3	**(235,475.00)**	**(235,475.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(235,475.00)**	**0.00**	**19,252.00**	**0.00**	**11,194.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,870,751.00)	(1,870,751.00)	0.00	0.00	0.00	0.00	(1,870,751.00)	0.00	285,762.00	0.00	333,978.00
Subtotal Account Pool: 61	**(1,870,751.00)**	**(1,870,751.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,870,751.00)**	**0.00**	**285,762.00**	**0.00**	**333,978.00**
Total Org: YCXAL4	**(1,870,751.00)**	**(1,870,751.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,870,751.00)**	**0.00**	**285,762.00**	**0.00**	**333,978.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,526,227.00)	(1,526,227.00)	0.00	0.00	0.00	0.00	(1,526,227.00)	0.00	278,080.00	0.00	312,180.00
Subtotal Account Pool: 61	**(1,526,227.00)**	**(1,526,227.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,526,227.00)**	**0.00**	**278,080.00**	**0.00**	**312,180.00**
Total Org: YCXAL5	**(1,526,227.00)**	**(1,526,227.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,526,227.00)**	**0.00**	**278,080.00**	**0.00**	**312,180.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(593,890.00)	(593,890.00)	0.00	0.00	0.00	0.00	(593,890.00)	0.00	74,478.00	0.00	86,669.00
Subtotal Account Pool: 61	**(593,890.00)**	**(593,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(593,890.00)**	**0.00**	**74,478.00**	**0.00**	**86,669.00**
Total Org: YCXAL6	**(593,890.00)**	**(593,890.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(593,890.00)**	**0.00**	**74,478.00**	**0.00**	**86,669.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(154,275.00)	(154,275.00)	0.00	0.00	0.00	0.00	(154,275.00)	0.00	22,052.00	0.00	33,073.00
Subtotal Account Pool: 61	**(154,275.00)**	**(154,275.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(154,275.00)**	**0.00**	**22,052.00**	**0.00**	**33,073.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	23,019.50	0.00	23,019.50	(23,019.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**23,019.50**	**0.00**	**23,019.50**	**(23,019.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(23,019.50)	0.00	(23,019.50)	23,019.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(23,019.50)**	**0.00**	**(23,019.50)**	**23,019.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7	**(154,275.00)**	**(154,275.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(154,275.00)**	**0.00**	**22,052.00**	**0.00**	**33,073.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,167,957.00)	(1,167,957.00)	0.00	0.00	0.00	0.00	(1,167,957.00)	0.00	280,084.00	0.00	276,247.00
Subtotal Account Pool: 61	**(1,167,957.00)**	**(1,167,957.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,167,957.00)**	**0.00**	**280,084.00**	**0.00**	**276,247.00**
Total Org: YCXAL8	**(1,167,957.00)**	**(1,167,957.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,167,957.00)**	**0.00**	**280,084.00**	**0.00**	**276,247.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	8,387,570.00	8,387,570.00	0.00	0.00	0.00	0.00	8,387,570.00	0.00	(1,448,658.00)	0.00	(1,531,916.00)
Subtotal Account Pool: 61	**8,387,570.00**	**8,387,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,387,570.00**	**0.00**	**(1,448,658.00)**	**0.00**	**(1,531,916.00)**
Total Org: YCXAL9	**8,387,570.00**	**8,387,570.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,387,570.00**	**0.00**	**(1,448,658.00)**	**0.00**	**(1,531,916.00)**
Total Fund: 14ZAD1	**605,913.70**	**605,913.70**	**0.00**	**0.00**	**0.00**	**0.00**	**605,913.70**	**0.00**	**(156,198.94)**	**(36,737.52)**	**(429,653.65)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD2 - UNH P2 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,097,006.17	1,097,006.17	0.00	(5,981.11)	0.00	(5,981.11)	1,102,987.28	(636,808.40)	(747,617.40)	(150,901.60)	(150,901.60)
Subtotal Account Pool: 74	**1,097,006.17**	**1,097,006.17**	**0.00**	**(5,981.11)**	**0.00**	**(5,981.11)**	**1,102,987.28**	**(636,808.40)**	**(747,617.40)**	**(150,901.60)**	**(150,901.60)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(986,197.17)	(986,197.17)	0.00	5,981.11	0.00	5,981.11	(992,178.28)	636,808.40	636,808.40	150,901.60	150,901.60
Subtotal Account Pool: 7Z	**(986,197.17)**	**(986,197.17)**	**0.00**	**5,981.11**	**0.00**	**5,981.11**	**(992,178.28)**	**636,808.40**	**636,808.40**	**150,901.60**	**150,901.60**
Total Org: YCXAL2	**110,809.00**	**110,809.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,809.00**	**0.00**	**(110,809.00)**	**0.00**	**0.00**
Total Fund: 14ZAD2	**110,809.00**	**110,809.00**	**0.00**	**0.00**	**0.00**	**0.00**	**110,809.00**	**0.00**	**(110,809.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,189,665.40	1,189,665.40	0.00	120,629.24	0.00	120,629.24	1,069,036.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**1,189,665.40**	**1,189,665.40**	**0.00**	**120,629.24**	**0.00**	**120,629.24**	**1,069,036.16**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(1,189,665.40)	(1,189,665.40)	0.00	(120,629.24)	0.00	(120,629.24)	(1,069,036.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,189,665.40)**	**(1,189,665.40)**	**0.00**	**(120,629.24)**	**0.00**	**(120,629.24)**	**(1,069,036.16)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,150,209.94	1,150,209.94	(1,313.06)	(166,134.87)	0.00	(166,134.87)	1,316,344.81	(23,180.97)	(213,881.01)	(147,916.50)	(156,136.50)
Subtotal Account Pool: 74	**1,150,209.94**	**1,150,209.94**	**(1,313.06)**	**(166,134.87)**	**0.00**	**(166,134.87)**	**1,316,344.81**	**(23,180.97)**	**(213,881.01)**	**(147,916.50)**	**(156,136.50)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(1,077,129.94)	(1,077,129.94)	1,313.06	166,134.87	0.00	166,134.87	(1,243,264.81)	23,180.97	149,021.01	147,916.50	147,916.50
Subtotal Account Pool: 7Z	**(1,077,129.94)**	**(1,077,129.94)**	**1,313.06**	**166,134.87**	**0.00**	**166,134.87**	**(1,243,264.81)**	**23,180.97**	**149,021.01**	**147,916.50**	**147,916.50**
Total Org: YCXAL3	**73,080.00**	**73,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,080.00**	**0.00**	**(64,860.00)**	**0.00**	**(8,220.00)**
Total Fund: 14ZADN	**73,080.00**	**73,080.00**	**0.00**	**0.00**	**0.00**	**0.00**	**73,080.00**	**0.00**	**(64,860.00)**	**0.00**	**(8,220.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1A0ADJ - UNH Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(46,617.55)	(513,606.63)	0.00	(513,606.63)	513,606.63	(701,037.43)	(693,385.46)	(633,328.15)	(633,328.15)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(46,617.55)**	**(513,606.63)**	**0.00**	**(513,606.63)**	**513,606.63**	**(701,037.43)**	**(693,385.46)**	**(633,328.15)**	**(633,328.15)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	46,617.55	513,606.63	0.00	513,606.63	(513,606.63)	701,037.43	693,385.46	633,328.15	633,328.15
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**46,617.55**	**513,606.63**	**0.00**	**513,606.63**	**(513,606.63)**	**701,037.43**	**693,385.46**	**633,328.15**	**633,328.15**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(4,278.93)	(476,457.43)	0.00	(476,457.43)	476,457.43	(224,118.83)	(325,702.75)	(200,553.87)	(362,280.69)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(4,278.93)**	**(476,457.43)**	**0.00**	**(476,457.43)**	**476,457.43**	**(224,118.83)**	**(325,702.75)**	**(200,553.87)**	**(362,280.69)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	4,278.93	476,426.27	0.00	476,426.27	(476,426.27)	224,118.83	226,480.77	200,553.87	301,078.71
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**4,278.93**	**476,426.27**	**0.00**	**476,426.27**	**(476,426.27)**	**224,118.83**	**226,480.77**	**200,553.87**	**301,078.71**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**(31.16)**	**0.00**	**(31.16)**	**31.16**	**0.00**	**(99,221.98)**	**0.00**	**(61,201.98)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(30,033.20)	(30,033.20)	(68,243.00)	(68,243.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,033.20)**	**(30,033.20)**	**(68,243.00)**	**(68,243.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,033.20	30,033.20	50,714.78	50,714.78
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,033.20**	**30,033.20**	**50,714.78**	**50,714.78**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,528.22)**	**(17,528.22)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,024.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,024.00)**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(19,024.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(66,723.50)	0.00	(66,723.50)	66,723.50	(147,128.99)	(252,721.01)	(127,288.19)	(104,106.21)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(66,723.50)**	**0.00**	**(66,723.50)**	**66,723.50**	**(147,128.99)**	**(252,721.01)**	**(127,288.19)**	**(104,106.21)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	66,723.50	0.00	66,723.50	(66,723.50)	147,128.99	283,042.99	127,288.19	127,288.19
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**66,723.50**	**0.00**	**66,723.50**	**(66,723.50)**	**147,128.99**	**283,042.99**	**127,288.19**	**127,288.19**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,321.98**	**0.00**	**23,181.98**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	11,616.00	0.00	11,616.00	(11,616.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**11,616.00**	**0.00**	**11,616.00**	**(11,616.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	57,284.00	0.00	57,284.00	(57,284.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**57,284.00**	**0.00**	**57,284.00**	**(57,284.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**68,900.00**	**0.00**	**68,900.00**	**(68,900.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**68,868.84**	**0.00**	**68,868.84**	**(68,868.84)**	**0.00**	**(87,924.00)**	**(17,528.22)**	**(55,548.22)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(221,180.12)	(221,180.12)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,521,653.32	0.00	96,105.50
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,521,653.32**	**(221,180.12)**	**(125,074.62)**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,521,653.32**	**(221,180.12)**	**(125,074.62)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51,765.56)	(51,765.56)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	356,131.63	0.00	22,492.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**356,131.63**	**(51,765.56)**	**(29,272.78)**
Total Org: YCXAL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**356,131.63**	**(51,765.56)**	**(29,272.78)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL3 - Functional Alloc-Public Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,235.76)	(28,235.76)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,253.62	0.00	12,268.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194,253.62**	**(28,235.76)**	**(15,966.97)**
Total Org: YCXAL3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194,253.62**	**(28,235.76)**	**(15,966.97)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42,353.64)	(42,353.64)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291,380.43	0.00	18,403.18
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**291,380.43**	**(42,353.64)**	**(23,950.46)**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**291,380.43**	**(42,353.64)**	**(23,950.46)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,235.76)	(28,235.76)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	194,253.62	0.00	12,268.79
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194,253.62**	**(28,235.76)**	**(15,966.97)**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194,253.62**	**(28,235.76)**	**(15,966.97)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(61,177.48)	(61,177.48)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	420,882.84	0.00	26,582.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420,882.84**	**(61,177.48)**	**(34,595.10)**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420,882.84**	**(61,177.48)**	**(34,595.10)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,647.68)	(37,647.68)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	259,004.82	0.00	16,358.38
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**259,004.82**	**(37,647.68)**	**(21,289.30)**
Total Org: YCXAL7		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**259,004.82**	**(37,647.68)**	**(21,289.30)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470,596.00	470,596.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,237,560.28)	0.00	(204,479.80)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,237,560.28)**	**470,596.00**	**266,116.20**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,237,560.28)**	**470,596.00**	**266,116.20**
Total Fund: 1DUSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(13,819.74)	0.00	(13,819.74)	13,819.74	(8,528.60)	(9,482.57)	(12,121.79)	(30,741.95)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(13,819.74)**	**0.00**	**(13,819.74)**	**13,819.74**	**(8,528.60)**	**(9,482.57)**	**(12,121.79)**	**(30,741.95)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	13,819.74	0.00	13,819.74	(13,819.74)	8,528.60	9,482.57	12,121.79	1,013.74
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**13,819.74**	**0.00**	**13,819.74**	**(13,819.74)**	**8,528.60**	**9,482.57**	**12,121.79**	**1,013.74**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(29,728.21)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(55,065.38)	(53,617.61)	(119,768.29)	(102,868.29)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(55,065.38)**	**(53,617.61)**	**(119,768.29)**	**(102,868.29)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,065.38	59,232.61	119,768.29	119,768.29
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,065.38**	**59,232.61**	**119,768.29**	**119,768.29**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,615.00**	**0.00**	**16,900.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(8,901.00)	(16,900.99)	0.00	(16,900.99)	16,900.99	(83,088.71)	(100,853.71)	(117,327.75)	(114,327.75)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(8,901.00)**	**(16,900.99)**	**0.00**	**(16,900.99)**	**16,900.99**	**(83,088.71)**	**(100,853.71)**	**(117,327.75)**	**(114,327.75)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	8,901.00	16,900.99	0.00	16,900.99	(16,900.99)	83,088.71	95,238.71	117,327.75	114,327.75
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**8,901.00**	**16,900.99**	**0.00**	**16,900.99**	**(16,900.99)**	**83,088.71**	**95,238.71**	**117,327.75**	**114,327.75**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,615.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(3,720.00)	0.00	(3,720.00)	3,720.00	(90,990.01)	(96,677.51)	(4,826.00)	(4,826.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(3,720.00)**	**0.00**	**(3,720.00)**	**3,720.00**	**(90,990.01)**	**(96,677.51)**	**(4,826.00)**	**(4,826.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	3,720.00	0.00	3,720.00	(3,720.00)	90,990.01	96,677.51	4,826.00	4,826.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**3,720.00**	**0.00**	**3,720.00**	**(3,720.00)**	**90,990.01**	**96,677.51**	**4,826.00**	**4,826.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(16,000.01)	0.00	(16,000.01)	16,000.01	(69,609.25)	(69,609.25)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(16,000.01)**	**0.00**	**(16,000.01)**	**16,000.01**	**(69,609.25)**	**(69,609.25)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	16,000.01	0.00	16,000.01	(16,000.01)	69,609.25	69,609.25	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**16,000.01**	**0.00**	**16,000.01**	**(16,000.01)**	**69,609.25**	**69,609.25**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,541.28)	(6,541.28)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,541.28)**	**(6,541.28)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,541.28	6,541.28
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,541.28**	**6,541.28**
Total Org: YCXAL9	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,828.21)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GNADJ - NHPTV Restricted Gift Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(963,140.50)	(963,140.50)	0.00	0.00	0.00	0.00	(963,140.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(963,140.50)**	**(963,140.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(963,140.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(963,140.50)**	**(963,140.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(963,140.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(8,578,845.45)	(8,578,845.45)	0.00	0.00	0.00	0.00	(8,578,845.45)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(8,578,845.45)**	**(8,578,845.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,578,845.45)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL2	**(8,578,845.45)**	**(8,578,845.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,578,845.45)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(37,647.00)	(37,647.00)	0.00	0.00	0.00	0.00	(37,647.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(37,647.00)**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**(37,647.00)**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,647.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(435,533.38)	(435,533.38)	0.00	0.00	0.00	0.00	(435,533.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(435,533.38)**	**(435,533.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(435,533.38)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(435,533.38)**	**(435,533.38)**	**0.00**	**0.00**	**0.00**	**0.00**	**(435,533.38)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(84,555.04)	(84,555.04)	0.00	0.00	0.00	0.00	(84,555.04)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(84,555.04)**	**(84,555.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,555.04)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL5	**(84,555.04)**	**(84,555.04)**	**0.00**	**0.00**	**0.00**	**0.00**	**(84,555.04)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(248,996.56)	(248,996.56)	0.00	0.00	0.00	0.00	(248,996.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(248,996.56)**	**(248,996.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(248,996.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(248,996.56)**	**(248,996.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(248,996.56)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(238,216.93)	(238,216.93)	0.00	0.00	0.00	0.00	(238,216.93)	(8,073.10)	(8,073.10)	(9,186.00)	(9,186.00)
Subtotal Account Pool: 74	**(238,216.93)**	**(238,216.93)**	**0.00**	**0.00**	**0.00**	**0.00**	**(238,216.93)**	**(8,073.10)**	**(8,073.10)**	**(9,186.00)**	**(9,186.00)**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,324,834.00	24,324,834.00	0.00	(24,324,834.00)
8O1087 NonMand Tran Out - Plant Cap Equip	(17,259.10)	(17,259.10)	0.00	0.00	0.00	0.00	(17,259.10)	8,073.10	8,073.10	9,186.00	9,186.00
Subtotal Account Pool: 7Z	**(17,259.10)**	**(17,259.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,259.10)**	**24,332,907.10**	**24,332,907.10**	**9,186.00**	**(24,315,648.00)**
Total Org: YCXAL7	**(255,476.03)**	**(255,476.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(255,476.03)**	**24,324,834.00**	**24,324,834.00**	**0.00**	**(24,324,834.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(839,250.17)	(839,250.17)	0.00	0.00	0.00	0.00	(839,250.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(839,250.17)**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(839,250.17)**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(839,250.17)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(596,257.89)	(596,257.89)	0.00	0.00	0.00	0.00	(596,257.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(596,257.89)**	**(596,257.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(596,257.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL9	**(596,257.89)**	**(596,257.89)**	**0.00**	**0.00**	**0.00**	**0.00**	**(596,257.89)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1N0ADJ	**(12,039,702.02)**	**(12,039,702.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,039,702.02)**	**24,324,834.00**	**24,324,834.00**	**0.00**	**(24,324,834.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,650.00)	(4,650.00)	0.00	0.00	0.00	0.00	(4,650.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(4,650.00)**	**(4,650.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,650.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(4,650.00)**	**(4,650.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,650.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(3,198.99)	(3,198.99)	0.00	0.00	0.00	0.00	(3,198.99)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(3,198.99)**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(3,198.99)**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,198.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,107.80)	(4,107.80)	0.00	0.00	0.00	0.00	(4,107.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(4,107.80)**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(4,107.80)**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,107.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(8,490.00)	(8,490.00)	0.00	0.00	0.00	0.00	(8,490.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(8,490.00)**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(8,490.00)**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,490.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NMADJ	**(20,446.79)**	**(20,446.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,446.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NNADJ - NHPTV Net Invested in Plant Adjust											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(1,189,665.40)	(1,189,665.40)	0.00	0.00	0.00	0.00	(1,189,665.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(1,189,665.40)**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL2	**(1,189,665.40)**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,189,665.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NNADJ - NHPTV Net Invested in Plant Adjust											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(9,655.00)	(9,655.00)	0.00	0.00	0.00	0.00	(9,655.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(9,655.00)**	**(9,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**(9,655.00)**	**(9,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,655.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NNADJ	**(1,199,320.40)**	**(1,199,320.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,199,320.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(11,302.83)	(89,480.59)	0.00	(89,480.59)	89,480.59	(179,425.28)	(182,514.59)	(108,204.36)	(108,204.36)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(11,302.83)**	**(89,480.59)**	**0.00**	**(89,480.59)**	**89,480.59**	**(179,425.28)**	**(182,514.59)**	**(108,204.36)**	**(108,204.36)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	11,302.83	89,480.59	0.00	89,480.59	(89,480.59)	179,425.28	179,425.28	108,204.36	111,204.36
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**11,302.83**	**89,480.59**	**0.00**	**89,480.59**	**(89,480.59)**	**179,425.28**	**179,425.28**	**108,204.36**	**111,204.36**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,089.31)**	**0.00**	**3,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(222,816.65)	0.00	(222,816.65)	222,816.65	(11,183.00)	(4,000.00)	(108,735.57)	(92,201.10)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(222,816.65)**	**0.00**	**(222,816.65)**	**222,816.65**	**(11,183.00)**	**(4,000.00)**	**(108,735.57)**	**(92,201.10)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	222,847.81	0.00	222,847.81	(222,847.81)	11,183.00	27,313.16	108,735.57	92,201.10
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**222,847.81**	**0.00**	**222,847.81**	**(222,847.81)**	**11,183.00**	**27,313.16**	**108,735.57**	**92,201.10**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**31.16**	**0.00**	**31.16**	**(31.16)**	**0.00**	**23,313.16**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(28,641.26)	0.00	(28,641.26)	28,641.26	(60,621.94)	(60,621.94)	(93,321.64)	(96,321.64)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(28,641.26)**	**0.00**	**(28,641.26)**	**28,641.26**	**(60,621.94)**	**(60,621.94)**	**(93,321.64)**	**(96,321.64)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	28,641.26	0.00	28,641.26	(28,641.26)	60,621.94	60,621.94	92,809.63	92,809.63
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**28,641.26**	**0.00**	**28,641.26**	**(28,641.26)**	**60,621.94**	**60,621.94**	**92,809.63**	**92,809.63**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(512.01)**	**(3,512.01)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,816.00)	(20,816.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,816.00)**	**(20,816.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,816.00	20,816.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,816.00**	**20,816.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(340,492.19)	0.00	(340,492.19)	340,492.19	(407,680.30)	(408,574.31)	(353,248.97)	(353,248.97)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(340,492.19)**	**0.00**	**(340,492.19)**	**340,492.19**	**(407,680.30)**	**(408,574.31)**	**(353,248.97)**	**(353,248.97)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	340,492.19	0.00	340,492.19	(340,492.19)	407,680.30	388,319.30	353,248.97	353,248.97
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**340,492.19**	**0.00**	**340,492.19**	**(340,492.19)**	**407,680.30**	**388,319.30**	**353,248.97**	**353,248.97**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,255.01)**	**0.00**	**0.00**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**31.16**	**0.00**	**31.16**	**(31.16)**	**0.00**	**(31.16)**	**(512.01)**	**(512.01)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(71,550.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,550.00)**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(71,550.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,550.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,550.00**	**0.00**	**0.00**
Total Fund: 1UM050	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMADJ - UNHM Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,755.00)	(6,755.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,755.00)**	**(6,755.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,755.00	6,755.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,755.00**	**6,755.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UMADJ - UNHM Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,439.55)	(8,439.55)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,439.55)**	**(8,439.55)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,439.55	8,439.55	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,439.55**	**8,439.55**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(179,734.00)	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(179,734.00)**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(179,734.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UN200 - NHPTV Educational and General											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760105 RCM-Facilities Assessment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	179,734.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179,734.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**179,734.00**	**0.00**	**0.00**
Total Fund: 1UN200	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UNADJ - NHPTV Unrestricted Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,761.62)	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,761.62)**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,761.62	11,761.62	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,761.62**	**11,761.62**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,761.62**	**0.00**	**0.00**
Total Fund: 1UNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,761.62**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,959.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,959.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**22,959.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,111.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,111.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,111.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,760.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,760.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,760.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	894.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**894.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WM106 - UNHM - GASB 45											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37,724.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,724.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,724.00)**
Total Fund: 1WM106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	737,845.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**737,845.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**737,845.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	245,430.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245,430.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**245,430.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94,061.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,061.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,061.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	108,543.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,543.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**108,543.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61,980.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,980.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**61,980.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,146.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,146.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**190,146.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119,289.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,289.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**119,289.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1WU106 - UNH - GASB 45											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,557,294.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,557,294.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,557,294.00)**
Total Fund: 1WU106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X0ADJ - UNH Unexpended Plant Adjustments												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740099	Capitalized Equipment Adjustment	5,320,591.33	5,320,591.33	44,817.55	(717,616.80)	0.00	(717,616.80)	6,038,208.13	(740,543.99)	(746,216.60)	(1,057,774.38)	(3,601,378.47)
Subtotal Account Pool: 74		**5,320,591.33**	**5,320,591.33**	**44,817.55**	**(717,616.80)**	**0.00**	**(717,616.80)**	**6,038,208.13**	**(740,543.99)**	**(746,216.60)**	**(1,057,774.38)**	**(3,601,378.47)**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(21,722,773.53)	(21,722,773.53)	0.00	0.00	0.00	0.00	(21,722,773.53)	0.00	21,722,773.53	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(2,672,813.65)	(2,672,813.65)	(44,817.55)	648,716.80	0.00	648,716.80	(3,321,530.45)	740,543.99	751,585.56	1,057,774.38	1,006,829.58
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,358,327.00)	(5,358,327.00)
Subtotal Account Pool: 7Z		**(24,395,587.18)**	**(24,395,587.18)**	**(44,817.55)**	**648,716.80**	**0.00**	**648,716.80**	**(25,044,303.98)**	**740,543.99**	**22,474,359.09**	**(4,300,552.62)**	**(4,351,497.42)**
Total Org: YCXAL7		**(19,074,995.85)**	**(19,074,995.85)**	**0.00**	**(68,900.00)**	**0.00**	**(68,900.00)**	**(19,006,095.85)**	**0.00**	**21,728,142.49**	**(5,358,327.00)**	**(7,952,875.89)**
Total Fund: 1X0ADJ		**(19,074,995.85)**	**(19,074,995.85)**	**0.00**	**(68,900.00)**	**0.00**	**(68,900.00)**	**(19,006,095.85)**	**0.00**	**21,728,142.49**	**(5,358,327.00)**	**(7,952,875.89)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XMADJ - UNHM Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	43,548.71	43,548.71	0.00	0.00	0.00	0.00	43,548.71	0.00	0.00	(43,548.71)	(43,548.71)
Subtotal Account Pool: 74	**43,548.71**	**43,548.71**	**0.00**	**0.00**	**0.00**	**0.00**	**43,548.71**	**0.00**	**0.00**	**(43,548.71)**	**(43,548.71)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(43,548.71)	(43,548.71)	0.00	0.00	0.00	0.00	(43,548.71)	0.00	0.00	43,548.71	43,548.71
Subtotal Account Pool: 7Z	**(43,548.71)**	**(43,548.71)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,548.71)**	**0.00**	**0.00**	**43,548.71**	**43,548.71**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XMADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XNADJ - NHPTV Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	1,253,205.50	1,253,205.50	(12,496.76)	215,938.99	0.00	215,938.99	1,037,266.51	(128,695.59)	(491,372.10)	(181,299.40)	(332,084.96)
Subtotal Account Pool: 74	**1,253,205.50**	**1,253,205.50**	**(12,496.76)**	**215,938.99**	**0.00**	**215,938.99**	**1,037,266.51**	**(128,695.59)**	**(491,372.10)**	**(181,299.40)**	**(332,084.96)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(980,758.92)	(980,758.92)	12,496.76	(215,938.99)	0.00	(215,938.99)	(764,819.93)	128,695.59	380,587.74	181,299.40	181,874.71
Subtotal Account Pool: 7Z	**(980,758.92)**	**(980,758.92)**	**12,496.76**	**(215,938.99)**	**0.00**	**(215,938.99)**	**(764,819.93)**	**128,695.59**	**380,587.74**	**181,299.40**	**181,874.71**
Total Org: YCXAL7	**272,446.58**	**272,446.58**	**0.00**	**0.00**	**0.00**	**0.00**	**272,446.58**	**0.00**	**(110,784.36)**	**0.00**	**(150,210.25)**
Total Fund: 1XNADJ	**272,446.58**	**272,446.58**	**0.00**	**0.00**	**0.00**	**0.00**	**272,446.58**	**0.00**	**(110,784.36)**	**0.00**	**(150,210.25)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1Z0ADJ - Agency Funds Year End Adjustment												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(450.00)	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274.19	0.00
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	430.55	(430.55)	0.00	0.00
711100	Supplies-General	0.00	0.00	(1,015.93)	(1,015.93)	0.00	(1,015.93)	1,015.93	526.86	(526.86)	670.99	(272.34)
711116	Supplies-Production or Performance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	673.88	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,594.50)	594.50	44.76	(13.40)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00	404.08	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	266.80	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	890.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(794.99)	(794.99)	0.00	(794.99)	794.99	0.00	0.00	880.00	(592.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,415.99	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(1,810.92)**	**(1,810.92)**	**0.00**	**(1,810.92)**	**1,810.92**	**(637.09)**	**637.09**	**6,020.69**	**(877.74)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	340.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**340.00**
Total Org: YCXAL5		**0.00**	**0.00**	**(1,710.92)**	**(1,710.92)**	**0.00**	**(1,710.92)**	**1,710.92**	**(637.09)**	**637.09**	**6,020.69**	**(537.74)**
Total Fund: 1Z0ADJ		**0.00**	**0.00**	**(1,710.92)**	**(1,710.92)**	**0.00**	**(1,710.92)**	**1,710.92**	**(637.09)**	**637.09**	**6,020.69**	**(537.74)**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DFADJ - UNHF Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(42,740.00)	0.00	(42,740.00)	42,740.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(42,740.00)**	**0.00**	**(42,740.00)**	**42,740.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	42,740.00	0.00	42,740.00	(42,740.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**42,740.00**	**0.00**	**42,740.00**	**(42,740.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DFADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(465,589.00)	(465,589.00)	0.00	0.00	0.00	0.00	(465,589.00)	0.00	54,806.00	0.00	64,734.00
Subtotal Account Pool: 61	**(465,589.00)**	**(465,589.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(465,589.00)**	**0.00**	**54,806.00**	**0.00**	**64,734.00**
Total Org: YCXAL1	**(465,589.00)**	**(465,589.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(465,589.00)**	**0.00**	**54,806.00**	**0.00**	**64,734.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(30,837.00)	(30,837.00)	0.00	0.00	0.00	0.00	(30,837.00)	0.00	2,069.00	0.00	1,249.00
Subtotal Account Pool: 61	**(30,837.00)**	**(30,837.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(30,837.00)**	**0.00**	**2,069.00**	**0.00**	**1,249.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	987,052.35	987,052.35	0.00	0.00	0.00	0.00	987,052.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**987,052.35**	**987,052.35**	**0.00**	**0.00**	**0.00**	**0.00**	**987,052.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(974,052.36)	(974,052.36)	0.00	0.00	0.00	0.00	(974,052.36)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(974,052.36)**	**(974,052.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(974,052.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL2	**(17,837.01)**	**(17,837.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(17,837.01)**	**0.00**	**2,069.00**	**0.00**	**1,249.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(272,117.00)	(272,117.00)	0.00	0.00	0.00	0.00	(272,117.00)	0.00	25,105.00	0.00	37,407.00
Subtotal Account Pool: 61	**(272,117.00)**	**(272,117.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272,117.00)**	**0.00**	**25,105.00**	**0.00**	**37,407.00**
Total Org: YCXAL4	**(272,117.00)**	**(272,117.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272,117.00)**	**0.00**	**25,105.00**	**0.00**	**37,407.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(337,108.00)	(337,108.00)	0.00	0.00	0.00	0.00	(337,108.00)	0.00	112,399.00	0.00	80,605.00
Subtotal Account Pool: 61	**(337,108.00)**	**(337,108.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337,108.00)**	**0.00**	**112,399.00**	**0.00**	**80,605.00**
Total Org: YCXAL5	**(337,108.00)**	**(337,108.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(337,108.00)**	**0.00**	**112,399.00**	**0.00**	**80,605.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(122,837.00)	(122,837.00)	0.00	0.00	0.00	0.00	(122,837.00)	0.00	10,498.00	0.00	14,329.00
Subtotal Account Pool: 61	**(122,837.00)**	**(122,837.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122,837.00)**	**0.00**	**10,498.00**	**0.00**	**14,329.00**
Total Org: YCXAL6	**(122,837.00)**	**(122,837.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(122,837.00)**	**0.00**	**10,498.00**	**0.00**	**14,329.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(37,579.00)	(37,579.00)	0.00	0.00	0.00	0.00	(37,579.00)	0.00	5,664.00	0.00	3,767.00
Subtotal Account Pool: 61	**(37,579.00)**	**(37,579.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,579.00)**	**0.00**	**5,664.00**	**0.00**	**3,767.00**
Total Org: YCXAL7	**(37,579.00)**	**(37,579.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(37,579.00)**	**0.00**	**5,664.00**	**0.00**	**3,767.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(389,695.00)	(389,695.00)	0.00	0.00	0.00	0.00	(389,695.00)	0.00	84,105.00	0.00	96,648.00
Subtotal Account Pool: 61	**(389,695.00)**	**(389,695.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(389,695.00)**	**0.00**	**84,105.00**	**0.00**	**96,648.00**
Total Org: YCXAL8	**(389,695.00)**	**(389,695.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(389,695.00)**	**0.00**	**84,105.00**	**0.00**	**96,648.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	1,655,762.00	1,655,762.00	0.00	0.00	0.00	0.00	1,655,762.00	0.00	(294,646.00)	0.00	(298,739.00)
Subtotal Account Pool: 61	**1,655,762.00**	**1,655,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,655,762.00**	**0.00**	**(294,646.00)**	**0.00**	**(298,739.00)**
Total Org: YCXAL9	**1,655,762.00**	**1,655,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,655,762.00**	**0.00**	**(294,646.00)**	**0.00**	**(298,739.00)**
Total Fund: 54ZADJ	**12,999.99**	**12,999.99**	**0.00**	**0.00**	**0.00**	**0.00**	**12,999.99**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5A0ADJ - KSC Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(49,299.99)	0.00	(49,299.99)	49,299.99	(12,435.37)	(12,435.37)	(47,816.70)	(47,816.70)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(49,299.99)**	**0.00**	**(49,299.99)**	**49,299.99**	**(12,435.37)**	**(12,435.37)**	**(47,816.70)**	**(47,816.70)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	49,299.99	0.00	49,299.99	(49,299.99)	12,435.37	12,435.37	47,816.70	47,816.70
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**49,299.99**	**0.00**	**49,299.99**	**(49,299.99)**	**12,435.37**	**12,435.37**	**47,816.70**	**47,816.70**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(6,443.85)	0.00	(6,443.85)	6,443.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(6,443.85)**	**0.00**	**(6,443.85)**	**6,443.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	6,443.85	0.00	6,443.85	(6,443.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**6,443.85**	**0.00**	**6,443.85**	**(6,443.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56,300.23)	(56,300.23)	(54,075.00)	(51,075.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(56,300.23)**	**(56,300.23)**	**(54,075.00)**	**(51,075.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	56,300.23	56,300.23	54,075.00	54,075.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**56,300.23**	**56,300.23**	**54,075.00**	**54,075.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5D0ADJ - KSC Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28,962.98)	(28,962.98)	3,000.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,962.98)**	**(28,962.98)**	**3,000.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,962.98	28,962.98	(3,000.00)	(3,000.00)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**28,962.98**	**28,962.98**	**(3,000.00)**	**(3,000.00)**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**
Total Fund: 5D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(19,090.46)	(19,090.46)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	417,947.19	0.00	176,789.51
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**417,947.19**	**(19,090.46)**	**157,699.05**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**417,947.19**	**(19,090.46)**	**157,699.05**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,467.98)	(4,467.98)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97,817.43	0.00	41,376.27
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,817.43**	**(4,467.98)**	**36,908.29**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**97,817.43**	**(4,467.98)**	**36,908.29**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,437.08)	(2,437.08)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,354.97	0.00	22,568.87
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,354.97**	**(2,437.08)**	**20,131.79**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,354.97**	**(2,437.08)**	**20,131.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,655.62)	(3,655.62)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80,032.44	0.00	33,853.31
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,032.44**	**(3,655.62)**	**30,197.69**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**80,032.44**	**(3,655.62)**	**30,197.69**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,437.08)	(2,437.08)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,354.97	0.00	22,568.87
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,354.97**	**(2,437.08)**	**20,131.79**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**53,354.97**	**(2,437.08)**	**20,131.79**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,280.34)	(5,280.34)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,602.42	0.00	48,899.23
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,602.42**	**(5,280.34)**	**43,618.89**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,602.42**	**(5,280.34)**	**43,618.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,249.44)	(3,249.44)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,139.95	0.00	30,091.83
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,139.95**	**(3,249.44)**	**26,842.39**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,139.95**	**(3,249.44)**	**26,842.39**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,618.00	40,618.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(889,249.37)	0.00	(376,147.89)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(889,249.37)**	**40,618.00**	**(335,529.89)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(889,249.37)**	**40,618.00**	**(335,529.89)**
Total Fund: 5DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(5,000.00)	0.00	(5,000.00)	5,000.00	(18,537.02)	(18,537.02)	(1,000.10)	(1,000.10)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**	**(5,000.00)**	**5,000.00**	**(18,537.02)**	**(18,537.02)**	**(1,000.10)**	**(1,000.10)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	5,000.00	0.00	5,000.00	(5,000.00)	18,537.02	18,537.02	1,000.10	1,000.10
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**18,537.02**	**18,537.02**	**1,000.10**	**1,000.10**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5G0ADJ - KSC Restricted Gift Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(762.00)	(762.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(762.00)**	**(762.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	762.00	762.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**762.00**	**762.00**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(74,036.91)	(74,036.91)	0.00	0.00	0.00	0.00	(74,036.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(74,036.91)**	**(74,036.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,036.91)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(74,036.91)**	**(74,036.91)**	**0.00**	**0.00**	**0.00**	**0.00**	**(74,036.91)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(207,995.81)	(207,995.81)	0.00	0.00	0.00	0.00	(207,995.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(207,995.81)**	**(207,995.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(207,995.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL2	**(207,995.81)**	**(207,995.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(207,995.81)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(18,830.92)	(18,830.92)	0.00	0.00	0.00	0.00	(18,830.92)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(18,830.92)**	**(18,830.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,830.92)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(18,830.92)**	**(18,830.92)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,830.92)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(43,937.44)	(43,937.44)	0.00	0.00	0.00	0.00	(43,937.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(43,937.44)**	**(43,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL5	**(43,937.44)**	**(43,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43,937.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(180,780.62)	(180,780.62)	0.00	0.00	0.00	0.00	(180,780.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(180,780.62)**	**(180,780.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180,780.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(180,780.62)**	**(180,780.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(180,780.62)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(42,144.00)	(42,144.00)	0.00	0.00	0.00	0.00	(42,144.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(42,144.00)**	**(42,144.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(42,144.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	9,924,072.00	9,924,072.00	0.00	9,924,072.00	0.00	9,924,072.00	0.00	10,764,260.00	840,188.00	0.00	(10,764,260.00)
Subtotal Account Pool: 7Z	**9,924,072.00**	**9,924,072.00**	**0.00**	**9,924,072.00**	**0.00**	**9,924,072.00**	**0.00**	**10,764,260.00**	**840,188.00**	**0.00**	**(10,764,260.00)**
Total Org: YCXAL7	**9,881,928.00**	**9,881,928.00**	**0.00**	**9,924,072.00**	**0.00**	**9,924,072.00**	**(42,144.00)**	**10,764,260.00**	**840,188.00**	**0.00**	**(10,764,260.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(18,163.80)	(18,163.80)	0.00	0.00	0.00	0.00	(18,163.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(18,163.80)**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(18,163.80)**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,163.80)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(129,650.01)	(129,650.01)	0.00	0.00	0.00	0.00	(129,650.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(129,650.01)**	**(129,650.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(129,650.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL9	**(129,650.01)**	**(129,650.01)**	**0.00**	**0.00**	**0.00**	**0.00**	**(129,650.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5N0ADJ	**9,208,532.49**	**9,208,532.49**	**0.00**	**9,924,072.00**	**0.00**	**9,924,072.00**	**(715,539.51)**	**10,764,260.00**	**840,188.00**	**0.00**	**(10,764,260.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(17,414.35)	0.00	(17,414.35)	17,414.35	0.00	0.00	(8,138.00)	(8,138.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(17,414.35)**	**0.00**	**(17,414.35)**	**17,414.35**	**0.00**	**0.00**	**(8,138.00)**	**(8,138.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	17,414.35	0.00	17,414.35	(17,414.35)	0.00	0.00	8,138.00	8,138.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**17,414.35**	**0.00**	**17,414.35**	**(17,414.35)**	**0.00**	**0.00**	**8,138.00**	**8,138.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(1,050.00)	0.00	(1,050.00)	1,050.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(1,050.00)**	**0.00**	**(1,050.00)**	**1,050.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	1,050.00	0.00	1,050.00	(1,050.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,050.00**	**0.00**	**1,050.00**	**(1,050.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,500.00)	(2,500.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,500.00)**	**(2,500.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500.00**	**2,500.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(35,866.21)	(36,416.21)	(19,665.71)	(19,665.71)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(35,866.21)**	**(36,416.21)**	**(19,665.71)**	**(19,665.71)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,866.21	35,866.21	19,665.71	19,665.71
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,866.21**	**35,866.21**	**19,665.71**	**19,665.71**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(550.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5U0ADJ - KSC Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(138,062.56)	0.00	(138,062.56)	138,062.56	(17,845.27)	(17,845.27)	(23,925.84)	(23,925.84)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(138,062.56)**	**0.00**	**(138,062.56)**	**138,062.56**	**(17,845.27)**	**(17,845.27)**	**(23,925.84)**	**(23,925.84)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	138,062.56	0.00	138,062.56	(138,062.56)	17,845.27	18,395.27	23,925.84	23,925.84
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**138,062.56**	**0.00**	**138,062.56**	**(138,062.56)**	**17,845.27**	**18,395.27**	**23,925.84**	**23,925.84**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**550.00**	**0.00**	**0.00**
Total Fund: 5U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5WG106 - KSC - GASB 45											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,573.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,573.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**145,573.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5WG106 - KSC - GASB 45											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,419.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,419.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,419.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5WG106 - KSC - GASB 45											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,750.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,750.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**46,750.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5WG106 - KSC - GASB 45											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,414.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,414.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,414.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5WG106 - KSC - GASB 45											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39,142.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,142.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**39,142.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5WG106 - KSC - GASB 45											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,998.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,998.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,998.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5WG106 - KSC - GASB 45											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(289,296.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(289,296.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(289,296.00)**
Total Fund: 5WG106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5X0ADJ - KSC Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	482,098.77	482,098.77	(3,396.51)	(84,202.51)	0.00	(84,202.51)	566,301.28	(63,521.59)	(63,521.59)	(369,457.61)	(371,418.23)
Subtotal Account Pool: 74	**482,098.77**	**482,098.77**	**(3,396.51)**	**(84,202.51)**	**0.00**	**(84,202.51)**	**566,301.28**	**(63,521.59)**	**(63,521.59)**	**(369,457.61)**	**(371,418.23)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(482,098.77)	(482,098.77)	3,396.51	84,202.51	0.00	84,202.51	(566,301.28)	63,521.59	63,521.59	369,457.61	371,418.23
8O2000 R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,207,759.00)	(4,207,759.00)
Subtotal Account Pool: 7Z	**(482,098.77)**	**(482,098.77)**	**3,396.51**	**84,202.51**	**0.00**	**84,202.51**	**(566,301.28)**	**63,521.59**	**63,521.59**	**(3,838,301.39)**	**(3,836,340.77)**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,207,759.00)**	**(4,207,759.00)**
Total Fund: 5X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,207,759.00)**	**(4,207,759.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(496,278.00)	(496,278.00)	0.00	0.00	0.00	0.00	(496,278.00)	0.00	78,912.00	0.00	88,762.00
Subtotal Account Pool: 61	**(496,278.00)**	**(496,278.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(496,278.00)**	**0.00**	**78,912.00**	**0.00**	**88,762.00**
Total Org: YCXAL1	**(496,278.00)**	**(496,278.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(496,278.00)**	**0.00**	**78,912.00**	**0.00**	**88,762.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(2,953.00)	(2,953.00)	0.00	0.00	0.00	0.00	(2,953.00)	0.00	643.00	0.00	758.00
Subtotal Account Pool: 61	**(2,953.00)**	**(2,953.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,953.00)**	**0.00**	**643.00**	**0.00**	**758.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	582,375.46	582,375.46	0.00	(5,674.00)	0.00	(5,674.00)	588,049.46	(84,542.50)	(84,542.50)	(72,128.81)	(72,128.81)
Subtotal Account Pool: 74	**582,375.46**	**582,375.46**	**0.00**	**(5,674.00)**	**0.00**	**(5,674.00)**	**588,049.46**	**(84,542.50)**	**(84,542.50)**	**(72,128.81)**	**(72,128.81)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(582,375.46)	(582,375.46)	0.00	5,674.00	0.00	5,674.00	(588,049.46)	84,542.50	84,542.50	72,128.81	72,128.81
Subtotal Account Pool: 7Z	**(582,375.46)**	**(582,375.46)**	**0.00**	**5,674.00**	**0.00**	**5,674.00**	**(588,049.46)**	**84,542.50**	**84,542.50**	**72,128.81**	**72,128.81**
Total Org: YCXAL2	**(2,953.00)**	**(2,953.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,953.00)**	**0.00**	**643.00**	**0.00**	**758.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(36,592.00)	(36,592.00)	0.00	0.00	0.00	0.00	(36,592.00)	0.00	0.00	0.00	540.00
Subtotal Account Pool: 61	**(36,592.00)**	**(36,592.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,592.00)**	**0.00**	**0.00**	**0.00**	**540.00**
Total Org: YCXAL3	**(36,592.00)**	**(36,592.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,592.00)**	**0.00**	**0.00**	**0.00**	**540.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(320,466.00)	(320,466.00)	0.00	0.00	0.00	0.00	(320,466.00)	0.00	40,041.00	0.00	28,915.00
Subtotal Account Pool: 61	**(320,466.00)**	**(320,466.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(320,466.00)**	**0.00**	**40,041.00**	**0.00**	**28,915.00**
Total Org: YCXAL4	**(320,466.00)**	**(320,466.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(320,466.00)**	**0.00**	**40,041.00**	**0.00**	**28,915.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(487,260.00)	(487,260.00)	0.00	0.00	0.00	0.00	(487,260.00)	0.00	93,043.00	0.00	36,773.00
Subtotal Account Pool: 61	**(487,260.00)**	**(487,260.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(487,260.00)**	**0.00**	**93,043.00**	**0.00**	**36,773.00**
Total Org: YCXAL5	**(487,260.00)**	**(487,260.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(487,260.00)**	**0.00**	**93,043.00**	**0.00**	**36,773.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(153,822.00)	(153,822.00)	0.00	0.00	0.00	0.00	(153,822.00)	0.00	16,923.00	0.00	39,748.00
Subtotal Account Pool: 61	**(153,822.00)**	**(153,822.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(153,822.00)**	**0.00**	**16,923.00**	**0.00**	**39,748.00**
Total Org: YCXAL6	**(153,822.00)**	**(153,822.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(153,822.00)**	**0.00**	**16,923.00**	**0.00**	**39,748.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(97,162.00)	(97,162.00)	0.00	0.00	0.00	0.00	(97,162.00)	0.00	22,603.00	0.00	23,200.00
Subtotal Account Pool: 61	**(97,162.00)**	**(97,162.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97,162.00)**	**0.00**	**22,603.00**	**0.00**	**23,200.00**
Total Org: YCXAL7	**(97,162.00)**	**(97,162.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(97,162.00)**	**0.00**	**22,603.00**	**0.00**	**23,200.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(510,479.00)	(510,479.00)	0.00	0.00	0.00	0.00	(510,479.00)	0.00	70,323.00	0.00	143,942.00
Subtotal Account Pool: 61	**(510,479.00)**	**(510,479.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(510,479.00)**	**0.00**	**70,323.00**	**0.00**	**143,942.00**
Total Org: YCXAL8	**(510,479.00)**	**(510,479.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(510,479.00)**	**0.00**	**70,323.00**	**0.00**	**143,942.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	2,105,012.00	2,105,012.00	0.00	0.00	0.00	0.00	2,105,012.00	0.00	(322,488.00)	0.00	(362,638.00)
Subtotal Account Pool: 61	**2,105,012.00**	**2,105,012.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,105,012.00**	**0.00**	**(322,488.00)**	**0.00**	**(362,638.00)**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	3,580.95	3,580.95	0.00	0.00	0.00	0.00	3,580.95	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**3,580.95**	**3,580.95**	**0.00**	**0.00**	**0.00**	**0.00**	**3,580.95**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(3,580.95)	(3,580.95)	0.00	0.00	0.00	0.00	(3,580.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(3,580.95)**	**(3,580.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,580.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL9	**2,105,012.00**	**2,105,012.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,105,012.00**	**0.00**	**(322,488.00)**	**0.00**	**(362,638.00)**
Total Fund: 64ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6A0ADJ - PSU Auxiliary Adjustments											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(2,471.92)	(85,386.75)	0.00	(85,386.75)	85,386.75	(23,554.08)	(14,222.50)	(45,700.38)	(45,700.38)
Subtotal Account Pool: 74	**0.00**	**0.00**	**(2,471.92)**	**(85,386.75)**	**0.00**	**(85,386.75)**	**85,386.75**	**(23,554.08)**	**(14,222.50)**	**(45,700.38)**	**(45,700.38)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	2,471.92	85,386.75	0.00	85,386.75	(85,386.75)	23,554.08	14,222.50	45,700.38	45,700.38
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**2,471.92**	**85,386.75**	**0.00**	**85,386.75**	**(85,386.75)**	**23,554.08**	**14,222.50**	**45,700.38**	**45,700.38**
Total Org: YCXAL8	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6A0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(5,000.00)	(5,000.00)	0.00	(5,000.00)	5,000.00	0.00	(5,000.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(5,000.00)**	**(5,000.00)**	**0.00**	**(5,000.00)**	**5,000.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	(5,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**5,000.00**	**5,000.00**	**0.00**	**5,000.00**	**(5,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,000.00)**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	6,669.40	0.00	6,669.40	(6,669.40)	(35,612.28)	(42,634.18)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**6,669.40**	**0.00**	**6,669.40**	**(6,669.40)**	**(35,612.28)**	**(42,634.18)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(6,669.40)	0.00	(6,669.40)	6,669.40	35,612.28	47,634.18	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(6,669.40)**	**0.00**	**(6,669.40)**	**6,669.40**	**35,612.28**	**47,634.18**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(6,669.40)	0.00	(6,669.40)	6,669.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(6,669.40)**	**0.00**	**(6,669.40)**	**6,669.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	6,669.40	0.00	6,669.40	(6,669.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**6,669.40**	**0.00**	**6,669.40**	**(6,669.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(78,268.63)	(78,268.63)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(36,395.66)	0.00	226,271.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,395.66)**	**(78,268.63)**	**148,002.94**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(36,395.66)**	**(78,268.63)**	**148,002.94**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(18,318.19)	(18,318.19)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(8,518.13)	0.00	52,957.17
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,518.13)**	**(18,318.19)**	**34,638.98**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,518.13)**	**(18,318.19)**	**34,638.98**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,991.74)	(9,991.74)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,646.25)	0.00	28,885.73
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,646.25)**	**(9,991.74)**	**18,893.99**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,646.25)**	**(9,991.74)**	**18,893.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,987.61)	(14,987.61)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,969.38)	0.00	43,328.60
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,969.38)**	**(14,987.61)**	**28,340.99**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,969.38)**	**(14,987.61)**	**28,340.99**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,991.74)	(9,991.74)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,646.25)	0.00	28,885.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,646.25)**	**(9,991.74)**	**18,893.99**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,646.25)**	**(9,991.74)**	**18,893.99**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(21,648.77)	(21,648.77)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(10,066.88)	0.00	62,585.75
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,066.88)**	**(21,648.77)**	**40,936.98**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,066.88)**	**(21,648.77)**	**40,936.98**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,322.32)	(13,322.32)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,195.00)	0.00	38,514.31
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,195.00)**	**(13,322.32)**	**25,191.99**
Total Org: YCXAL7		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,195.00)**	**(13,322.32)**	**25,191.99**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	166,529.00	166,529.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	77,437.55	0.00	(481,428.86)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,437.55**	**166,529.00**	**(314,899.86)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**77,437.55**	**166,529.00**	**(314,899.86)**
Total Fund: 6DGSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(9,048.00)	(9,048.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,048.00)**	**(9,048.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,048.00	9,048.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,048.00**	**9,048.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(3,000.00)	(6,000.00)	0.00	(6,000.00)	6,000.00	(10,000.00)	(10,000.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(3,000.00)**	**(6,000.00)**	**0.00**	**(6,000.00)**	**6,000.00**	**(10,000.00)**	**(10,000.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	3,000.00	6,000.00	0.00	6,000.00	(6,000.00)	10,000.00	10,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**3,000.00**	**6,000.00**	**0.00**	**6,000.00**	**(6,000.00)**	**10,000.00**	**10,000.00**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(13,500.00)	(13,500.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(13,500.00)**	**(13,500.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,500.00	13,500.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,500.00**	**13,500.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	(10,588.95)	(10,588.95)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,588.95)**	**(10,588.95)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00	10,588.95	10,588.95	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**10,588.95**	**10,588.95**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(79,877.80)	(79,877.80)	0.00	0.00	0.00	0.00	(79,877.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(79,877.80)**	**(79,877.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(79,877.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(500,000.00)	(500,000.00)	0.00	0.00	0.00	0.00	(500,000.00)	500,000.00	500,000.00	0.00	0.00
Subtotal Account Pool: 7Z	**(500,000.00)**	**(500,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(500,000.00)**	**500,000.00**	**500,000.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(579,877.80)**	**(579,877.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(579,877.80)**	**500,000.00**	**500,000.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(167,886.60)	(167,886.60)	0.00	0.00	0.00	0.00	(167,886.60)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(167,886.60)**	**(167,886.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,886.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL2	**(167,886.60)**	**(167,886.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,886.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(4,368.50)	(4,368.50)	0.00	0.00	0.00	0.00	(4,368.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(4,368.50)**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**(4,368.50)**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,368.50)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(21,285.75)	(21,285.75)	0.00	0.00	0.00	0.00	(21,285.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(21,285.75)**	**(21,285.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,285.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(21,285.75)**	**(21,285.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,285.75)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(28,388.95)	(28,388.95)	0.00	0.00	0.00	0.00	(28,388.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(28,388.95)**	**(28,388.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,388.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL5	**(28,388.95)**	**(28,388.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(28,388.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(138,727.20)	(138,727.20)	0.00	0.00	0.00	0.00	(138,727.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(138,727.20)**	**(138,727.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,727.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(138,727.20)**	**(138,727.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(138,727.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	15,775,752.00	15,775,752.00	0.00	15,775,752.00	0.00	15,775,752.00	0.00	1,200,000.00	(14,575,752.00)	0.00	(1,200,000.00)
Subtotal Account Pool: 7Z	**15,775,752.00**	**15,775,752.00**	**0.00**	**15,775,752.00**	**0.00**	**15,775,752.00**	**0.00**	**1,200,000.00**	**(14,575,752.00)**	**0.00**	**(1,200,000.00)**
Total Org: YCXAL7	**15,775,752.00**	**15,775,752.00**	**0.00**	**15,775,752.00**	**0.00**	**15,775,752.00**	**0.00**	**1,200,000.00**	**(14,575,752.00)**	**0.00**	**(1,200,000.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL8 - Functional Alloc-Auxiliary			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(88,105.55)	(88,105.55)	0.00	0.00	0.00	0.00	(88,105.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(88,105.55)**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL8	**(88,105.55)**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**	**(88,105.55)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(31,135.30)	(31,135.30)	0.00	0.00	0.00	0.00	(31,135.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(31,135.30)**	**(31,135.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,135.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL9	**(31,135.30)**	**(31,135.30)**	**0.00**	**0.00**	**0.00**	**0.00**	**(31,135.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6N0ADJ	**14,715,976.35**	**14,715,976.35**	**0.00**	**15,775,752.00**	**0.00**	**15,775,752.00**	**(1,059,775.65)**	**1,700,000.00**	**(14,075,752.00)**	**0.00**	**(1,200,000.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(6,000.00)	(7,399.00)	0.00	(7,399.00)	7,399.00	(39,000.00)	(39,045.42)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(6,000.00)**	**(7,399.00)**	**0.00**	**(7,399.00)**	**7,399.00**	**(39,000.00)**	**(39,045.42)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	6,000.00	7,399.00	0.00	7,399.00	(7,399.00)	39,000.00	39,045.42	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**6,000.00**	**7,399.00**	**0.00**	**7,399.00**	**(7,399.00)**	**39,000.00**	**39,045.42**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,569.00)	(28,541.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,569.00)**	**(28,541.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,569.00	28,541.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,569.00**	**28,541.00**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(62,883.25)	0.00	(62,883.25)	62,883.25	(28,790.01)	(28,790.01)	(19,980.00)	(7,999.02)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(62,883.25)**	**0.00**	**(62,883.25)**	**62,883.25**	**(28,790.01)**	**(28,790.01)**	**(19,980.00)**	**(7,999.02)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	62,883.25	0.00	62,883.25	(62,883.25)	28,790.01	28,790.01	19,980.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**62,883.25**	**0.00**	**62,883.25**	**(62,883.25)**	**28,790.01**	**28,790.01**	**19,980.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,999.02)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,950.00)	(6,950.00)
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,950.00)**	**(6,950.00)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,950.00	6,950.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,950.00**	**6,950.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,999.02)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6WG106 - PSU - GASB 45											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,897.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,897.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**164,897.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6WG106 - PSU - GASB 45											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,828.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,828.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,828.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6WG106 - PSU - GASB 45											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,008.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,008.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**25,008.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6WG106 - PSU - GASB 45											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,134.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,134.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,134.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6WG106 - PSU - GASB 45											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,651.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,651.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**31,651.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6WG106 - PSU - GASB 45											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,733.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,733.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**37,733.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6WG106 - PSU - GASB 45											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(295,251.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(295,251.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(295,251.00)**
Total Fund: 6WG106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6X0ADJ - PSU Unexpended Plant Adjustments												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740099	Capitalized Equipment Adjustment	1,051,930.18	1,051,930.18	(32,277.81)	(243,956.28)	0.00	(243,956.28)	1,295,886.46	(268,700.72)	(289,215.55)	(407,017.83)	(507,376.72)
Subtotal Account Pool: 74		**1,051,930.18**	**1,051,930.18**	**(32,277.81)**	**(243,956.28)**	**0.00**	**(243,956.28)**	**1,295,886.46**	**(268,700.72)**	**(289,215.55)**	**(407,017.83)**	**(507,376.72)**
Account Pool: 7Z - Transfers Out												
8O1087	NonMand Tran Out - Plant Cap Equip	(959,650.18)	(959,650.18)	32,277.81	243,956.28	0.00	243,956.28	(1,203,606.46)	268,700.72	289,215.55	407,017.83	495,472.72
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,603,467.00)	(1,603,467.00)
Subtotal Account Pool: 7Z		**(959,650.18)**	**(959,650.18)**	**32,277.81**	**243,956.28**	**0.00**	**243,956.28**	**(1,203,606.46)**	**268,700.72**	**289,215.55**	**(1,196,449.17)**	**(1,107,994.28)**
Total Org: YCXAL7		**92,280.00**	**92,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,280.00**	**0.00**	**0.00**	**(1,603,467.00)**	**(1,615,371.00)**
Total Fund: 6X0ADJ		**92,280.00**	**92,280.00**	**0.00**	**0.00**	**0.00**	**0.00**	**92,280.00**	**0.00**	**0.00**	**(1,603,467.00)**	**(1,615,371.00)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6Z0ADJ - Agency Funds Year End Adjustment												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	200.00	(200.00)	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	(100.00)	(100.00)	0.00	(100.00)	100.00	0.00	0.00	0.00	(400.00)
Subtotal Account Pool: 61		**0.00**	**0.00**	**(100.00)**	**(100.00)**	**0.00**	**(100.00)**	**100.00**	**200.00**	**(200.00)**	**0.00**	**(400.00)**
Account Pool: 65 - Fringe Benefits												
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.80	(16.80)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16.80**	**(16.80)**	**0.00**	**0.00**
Account Pool: 71 - Support												
710400	Student or Non-Emp Travel	0.00	0.00	(2,290.76)	(2,290.76)	0.00	(2,290.76)	2,290.76	1,580.15	(1,580.15)	2,389.48	(3,313.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	686.80	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	657.04	(657.04)	2,026.22	(1,577.46)
713000	Printing & Copying-General	0.00	0.00	(40.50)	(40.50)	0.00	(40.50)	40.50	0.00	0.00	192.00	(191.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	243.48	(243.48)	0.00	(7.80)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	850.00	(850.00)	1,150.00	(1,308.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(973.75)	(973.75)	0.00	(973.75)	973.75	1,225.31	(1,225.31)	1,017.50	(311.56)
719100	Membership Dues & Fees	0.00	0.00	(200.00)	(200.00)	0.00	(200.00)	200.00	0.00	0.00	0.00	(266.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	(177.46)	(177.46)	0.00	(177.46)	177.46	97.59	(97.59)	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	(89.00)	(89.00)	0.00	(89.00)	89.00	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(50.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**(3,771.47)**	**(3,771.47)**	**0.00**	**(3,771.47)**	**3,771.47**	**4,653.57**	**(4,653.57)**	**7,462.00**	**(7,046.46)**
Account Pool: 76 - F&A and Internal Allocations												
760000	Internal Allocations	0.00	0.00	100.00	100.00	0.00	100.00	(100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**100.00**	**100.00**	**0.00**	**100.00**	**(100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL5		**0.00**	**0.00**	**(3,771.47)**	**(3,771.47)**	**0.00**	**(3,771.47)**	**3,771.47**	**4,870.37**	**(4,870.37)**	**7,462.00**	**(7,446.46)**
Total Fund: 6Z0ADJ		**0.00**	**0.00**	**(3,771.47)**	**(3,771.47)**	**0.00**	**(3,771.47)**	**3,771.47**	**4,870.37**	**(4,870.37)**	**7,462.00**	**(7,446.46)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(133,928.00)	(133,928.00)	0.00	0.00	0.00	0.00	(133,928.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(133,928.00)**	**(133,928.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133,928.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL1	**(133,928.00)**	**(133,928.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(133,928.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,223.00)	(1,223.00)	0.00	0.00	0.00	0.00	(1,223.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,223.00)**	**(1,223.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,223.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL4	**(1,223.00)**	**(1,223.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,223.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(18,800.00)	(18,800.00)	0.00	0.00	0.00	0.00	(18,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(18,800.00)**	**(18,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL5	**(18,800.00)**	**(18,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,458.00)	(1,458.00)	0.00	0.00	0.00	0.00	(1,458.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,458.00)**	**(1,458.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,458.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(1,458.00)**	**(1,458.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,458.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZADJ - CLL P1 Adjustments											
Org: YCXAL9 - Functional Alloc-SFA			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	155,409.00	155,409.00	0.00	0.00	0.00	0.00	155,409.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**155,409.00**	**155,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,409.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL9	**155,409.00**	**155,409.00**	**0.00**	**0.00**	**0.00**	**0.00**	**155,409.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 74ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,679.78)	(1,679.78)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(221.30)	0.00	29,122.96
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(221.30)**	**(1,679.78)**	**27,443.18**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(221.30)**	**(1,679.78)**	**27,443.18**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(393.14)	(393.14)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(51.79)	0.00	6,816.01
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.79)**	**(393.14)**	**6,422.87**
Total Org: YCXAL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(51.79)**	**(393.14)**	**6,422.87**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(214.44)	(214.44)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	552.90
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(214.44)**	**338.46**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(214.44)**	**338.46**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(321.66)	(321.66)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(42.37)	0.00	5,576.74
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.37)**	**(321.66)**	**5,255.08**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(42.37)**	**(321.66)**	**5,255.08**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(214.44)	(214.44)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(28.25)	0.00	3,717.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.25)**	**(214.44)**	**3,503.39**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(28.25)**	**(214.44)**	**3,503.39**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(464.62)	(464.62)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(89.46)	0.00	11,220.21
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.46)**	**(464.62)**	**10,755.59**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(89.46)**	**(464.62)**	**10,755.59**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(285.92)	(285.92)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(37.67)	0.00	4,957.10
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.67)**	**(285.92)**	**4,671.18**
Total Org: YCXAL7		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(37.67)**	**(285.92)**	**4,671.18**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,574.00	3,574.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	470.84	0.00	(61,963.75)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**470.84**	**3,574.00**	**(58,389.75)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**470.84**	**3,574.00**	**(58,389.75)**
Total Fund: 7DRSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**	**0.00**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0ADJ - CLL Unrestricted Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(6,700.00)	(6,700.00)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,700.00)**	**(6,700.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,700.00	6,700.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,700.00**	**6,700.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7WG106 - GSC - GASB 45											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**869.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**869.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7WG106 - GSC - GASB 45											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	684.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**684.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7WG106 - GSC - GASB 45											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,274.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,274.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,274.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7WG106 - GSC - GASB 45											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,131.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,131.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,131.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7WG106 - GSC - GASB 45											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,859.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,859.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,859.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7WG106 - GSC - GASB 45											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(26,817.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,817.00)**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,817.00)**
Total Fund: 7WG106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 84ZADJ - NHPTV P1 Adjustments											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(300.40)	(300.40)	0.00	(300.40)	300.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(300.40)**	**(300.40)**	**0.00**	**(300.40)**	**300.40**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	300.40	300.40	0.00	300.40	(300.40)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**300.40**	**300.40**	**0.00**	**300.40**	**(300.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 84ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8X0ADJ - NHPTV Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	41,192.05	41,192.05	0.00	41,192.05	(41,192.05)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**41,192.05**	**41,192.05**	**0.00**	**41,192.05**	**(41,192.05)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(41,192.05)	(41,192.05)	0.00	(41,192.05)	41,192.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(41,192.05)**	**(41,192.05)**	**0.00**	**(41,192.05)**	**41,192.05**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 8X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,344.27	0.00	(164,597.29)	(164,597.29)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	54,344.27	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,344.27**	**54,344.27**	**(164,597.29)**	**(164,597.29)**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**54,344.27**	**54,344.27**	**(164,597.29)**	**(164,597.29)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,719.00	0.00	(38,522.77)	(38,522.77)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,719.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,719.00**	**12,719.00**	**(38,522.77)**	**(38,522.77)**
Total Org: YCXAL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,719.00**	**12,719.00**	**(38,522.77)**	**(38,522.77)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL3 - Functional Alloc-Public Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,937.00	0.00	(21,012.42)	(21,012.42)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,937.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,937.00**	**6,937.00**	**(21,012.42)**	**(21,012.42)**
Total Org: YCXAL3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,937.00**	**6,937.00**	**(21,012.42)**	**(21,012.42)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,406.00	0.00	(31,518.63)	(31,518.63)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,406.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,406.00**	**10,406.00**	**(31,518.63)**	**(31,518.63)**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**10,406.00**	**10,406.00**	**(31,518.63)**	**(31,518.63)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,937.00	0.00	(21,012.42)	(21,012.42)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,937.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,937.00**	**6,937.00**	**(21,012.42)**	**(21,012.42)**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,937.00**	**6,937.00**	**(21,012.42)**	**(21,012.42)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,031.00	0.00	(45,526.91)	(45,526.91)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,031.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,031.00**	**15,031.00**	**(45,526.91)**	**(45,526.91)**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15,031.00**	**15,031.00**	**(45,526.91)**	**(45,526.91)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0008 - ARC Accrual											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,250.00	0.00	(28,016.56)	(28,016.56)
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,250.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,250.00**	**9,250.00**	**(28,016.56)**	**(28,016.56)**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,250.00**	**9,250.00**	**(28,016.56)**	**(28,016.56)**
Total Fund: 9D0008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,624.27**	**115,624.27**	**(350,207.00)**	**(350,207.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	204,961.91	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,961.91**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**204,961.91**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,293.66	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,293.66**	**0.00**	**0.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**50,293.66**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,724.98	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,724.98**	**0.00**	**0.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**27,724.98**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,805.58	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,805.58**	**0.00**	**0.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**38,805.58**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,106.73	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,106.73**	**0.00**	**0.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**26,106.73**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,548.83	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,548.83**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**58,548.83**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,253.27	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,253.27**	**0.00**	**0.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**33,253.27**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(439,694.96)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(439,694.96)**	**0.00**	**0.00**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(439,694.96)**	**0.00**	**0.00**
Total Fund: 9D0018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	236,167.00	236,167.00	69,240.00	69,240.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,167.00**	**236,167.00**	**69,240.00**	**69,240.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**236,167.00**	**236,167.00**	**69,240.00**	**69,240.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	55,273.13	55,273.13	23,031.00	23,031.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,273.13**	**55,273.13**	**23,031.00**	**23,031.00**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**55,273.13**	**55,273.13**	**23,031.00**	**23,031.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,148.98	30,148.98	8,827.00	8,827.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,148.98**	**30,148.98**	**8,827.00**	**8,827.00**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,148.98**	**30,148.98**	**8,827.00**	**8,827.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,223.47	45,223.47	10,186.00	10,186.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,223.47**	**45,223.47**	**10,186.00**	**10,186.00**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,223.47**	**45,223.47**	**10,186.00**	**10,186.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,148.98	30,148.98	5,816.00	5,816.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,148.98**	**30,148.98**	**5,816.00**	**5,816.00**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**30,148.98**	**30,148.98**	**5,816.00**	**5,816.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,322.79	65,322.79	17,843.00	17,843.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,322.79**	**65,322.79**	**17,843.00**	**17,843.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**65,322.79**	**65,322.79**	**17,843.00**	**17,843.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0023 - Long Term Disability											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65LB10 Disability Benefit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,198.63	40,198.63	11,194.00	11,194.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,198.63**	**40,198.63**	**11,194.00**	**11,194.00**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,198.63**	**40,198.63**	**11,194.00**	**11,194.00**
Total Fund: 9D0023	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**502,482.98**	**502,482.98**	**146,137.00**	**146,137.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0ADJ - SYS Int Desig Adjustments											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,605.02	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,605.02**	**0.00**	**0.00**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,605.02**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0ADJ - SYS Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,605.02)	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,605.02)**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,605.02)**	**0.00**	**0.00**
Total Fund: 9D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL1 - Functional Alloc-Instruction			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,764,779.00)	0.00	(4,820,073.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,764,779.00)**	**0.00**	**(4,820,073.00)**
Total Org: YCXAL1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,764,779.00)**	**0.00**	**(4,820,073.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL2 - Functional Alloc-Research			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,115,161.00)	0.00	(1,128,102.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,115,161.00)**	**0.00**	**(1,128,102.00)**
Total Org: YCXAL2	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,115,161.00)**	**0.00**	**(1,128,102.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL3 - Functional Alloc-Public Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(608,270.00)	0.00	(615,328.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(608,270.00)**	**0.00**	**(615,328.00)**
Total Org: YCXAL3	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(608,270.00)**	**0.00**	**(615,328.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL4 - Functional Alloc-Acad Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(912,405.00)	0.00	(922,993.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(912,405.00)**	**0.00**	**(922,993.00)**
Total Org: YCXAL4	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(912,405.00)**	**0.00**	**(922,993.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL5 - Functional Alloc-Student Serv			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(608,270.00)	0.00	(615,328.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(608,270.00)**	**0.00**	**(615,328.00)**
Total Org: YCXAL5	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(608,270.00)**	**0.00**	**(615,328.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,819,911.00	0.00	8,922,262.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,819,911.00**	**0.00**	**8,922,262.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,819,911.00**	**0.00**	**8,922,262.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(811,026.00)	0.00	(820,438.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(811,026.00)**	**0.00**	**(820,438.00)**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(811,026.00)**	**0.00**	**(820,438.00)**
Total Fund: 9DB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL1 - Functional Alloc-Instruction				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(86,938.72)	(86,938.72)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5,752.92)	0.00	80,018.67
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,752.92)**	**(86,938.72)**	**(6,920.05)**
Total Org: YCXAL1		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,752.92)**	**(86,938.72)**	**(6,920.05)**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL2 - Functional Alloc-Research				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,347.36)	(20,347.36)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,346.43)	0.00	18,727.78
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,346.43)**	**(20,347.36)**	**(1,619.58)**
Total Org: YCXAL2		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,346.43)**	**(20,347.36)**	**(1,619.58)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL3 - Functional Alloc-Public Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,098.56)	(11,098.56)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(734.41)	0.00	10,215.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.41)**	**(11,098.56)**	**(883.41)**
Total Org: YCXAL3		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.41)**	**(11,098.56)**	**(883.41)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL4 - Functional Alloc-Acad Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,647.84)	(16,647.84)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,101.62)	0.00	15,322.73
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,101.62)**	**(16,647.84)**	**(1,325.11)**
Total Org: YCXAL4		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,101.62)**	**(16,647.84)**	**(1,325.11)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL5 - Functional Alloc-Student Serv				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,098.56)	(11,098.56)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(734.41)	0.00	10,215.15
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.41)**	**(11,098.56)**	**(883.41)**
Total Org: YCXAL5		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(734.41)**	**(11,098.56)**	**(883.41)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(24,046.88)	(24,046.88)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(1,591.23)	0.00	22,132.83
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,591.23)**	**(24,046.88)**	**(1,914.05)**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,591.23)**	**(24,046.88)**	**(1,914.05)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YCXAL7 - Functional Alloc-Oper/Maint				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,798.08)	(14,798.08)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(979.22)	0.00	13,620.20
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(979.22)**	**(14,798.08)**	**(1,177.88)**
Total Org: YCXAL7		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(979.22)**	**(14,798.08)**	**(1,177.88)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	184,976.00	184,976.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,240.24	0.00	(170,252.51)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,240.24**	**184,976.00**	**14,723.49**
Total Org: YCXALL	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,240.24**	**184,976.00**	**14,723.49**
Total Fund: 9DBSTF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.00)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DWADJ - SWS Int Desig Adjustments											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(7,726.98)	0.00	(7,726.98)	7,726.98	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(7,726.98)**	**0.00**	**(7,726.98)**	**7,726.98**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	7,726.98	0.00	7,726.98	(7,726.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**7,726.98**	**0.00**	**7,726.98**	**(7,726.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DWADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9N0ADJ - SYS Net Invested in Plant Adjust											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(25,000.00)	(25,000.00)	0.00	0.00	0.00	0.00	(25,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(25,000.00)**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YCXAL6	**(25,000.00)**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9N0ADJ	**(25,000.00)**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(25,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCXAL6 - Functional Alloc-Instit Support			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	3,786.00	45,432.00	0.00	45,432.00	(45,432.00)	45,432.00	45,432.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,786.00**	**45,432.00**	**0.00**	**45,432.00**	**(45,432.00)**	**45,432.00**	**45,432.00**	**0.00**	**0.00**
Total Org: YCXAL6	**0.00**	**0.00**	**3,786.00**	**45,432.00**	**0.00**	**45,432.00**	**(45,432.00)**	**45,432.00**	**45,432.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	(3,786.00)	(45,432.00)	0.00	(45,432.00)	45,432.00	(45,432.00)	(45,432.00)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(3,786.00)**	**(45,432.00)**	**0.00**	**(45,432.00)**	**45,432.00**	**(45,432.00)**	**(45,432.00)**	**0.00**	**0.00**
Total Org: YCXALL	**0.00**	**0.00**	**(3,786.00)**	**(45,432.00)**	**0.00**	**(45,432.00)**	**45,432.00**	**(45,432.00)**	**(45,432.00)**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9WG106 - System - GASB 45												
Org: YCXAL6 - Functional Alloc-Instit Support				**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(46,877.00)	(48,322.00)	0.00	38,188.00
65Y088	Unfunded Benefits-special item	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	843,833.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,877.00)**	**795,511.00**	**0.00**	**38,188.00**
Total Org: YCXAL6		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(46,877.00)**	**795,511.00**	**0.00**	**38,188.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9WG106 - System - GASB 45											
Org: YCXALL - Functional Alloc - Offset			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	3,786.00	45,432.00	0.00	45,432.00	(45,432.00)	45,432.00	46,877.00	0.00	2,304.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**3,786.00**	**45,432.00**	**0.00**	**45,432.00**	**(45,432.00)**	**45,432.00**	**46,877.00**	**0.00**	**2,304.00**
Total Org: YCXALL	**0.00**	**0.00**	**3,786.00**	**45,432.00**	**0.00**	**45,432.00**	**(45,432.00)**	**45,432.00**	**46,877.00**	**0.00**	**2,304.00**
Total Fund: 9WG106	**0.00**	**0.00**	**3,786.00**	**45,432.00**	**0.00**	**45,432.00**	**(45,432.00)**	**(1,445.00)**	**842,388.00**	**0.00**	**40,492.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0ADJ - SYS Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	54,395.62	54,395.62	0.00	0.00	0.00	0.00	54,395.62	0.00	0.00	(54,316.75)	(32,225.62)
Subtotal Account Pool: 74	**54,395.62**	**54,395.62**	**0.00**	**0.00**	**0.00**	**0.00**	**54,395.62**	**0.00**	**0.00**	**(54,316.75)**	**(32,225.62)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(54,395.62)	(54,395.62)	0.00	0.00	0.00	0.00	(54,395.62)	(22,091.13)	0.00	54,316.75	32,225.62
Subtotal Account Pool: 7Z	**(54,395.62)**	**(54,395.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(54,395.62)**	**(22,091.13)**	**0.00**	**54,316.75**	**32,225.62**
Total Org: YCXAL7	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,091.13)**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(22,091.13)**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Post-Retirement Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9XWADJ - SWS Unexpended Plant Adjustments											
Org: YCXAL7 - Functional Alloc-Oper/Maint			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	382,202.97	382,202.97	0.00	(27,358.00)	0.00	(27,358.00)	409,560.97	(180,166.30)	(182,731.30)	0.00	(199,471.67)
Subtotal Account Pool: 74	**382,202.97**	**382,202.97**	**0.00**	**(27,358.00)**	**0.00**	**(27,358.00)**	**409,560.97**	**(180,166.30)**	**(182,731.30)**	**0.00**	**(199,471.67)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(115,830.43)	(115,830.43)	0.00	27,358.00	0.00	27,358.00	(143,188.43)	180,166.30	182,731.30	0.00	(66,900.87)
Subtotal Account Pool: 7Z	**(115,830.43)**	**(115,830.43)**	**0.00**	**27,358.00**	**0.00**	**27,358.00**	**(143,188.43)**	**180,166.30**	**182,731.30**	**0.00**	**(66,900.87)**
Total Org: YCXAL7	**266,372.54**	**266,372.54**	**0.00**	**0.00**	**0.00**	**0.00**	**266,372.54**	**0.00**	**0.00**	**0.00**	**(266,372.54)**
Total Fund: 9XWADJ	**266,372.54**	**266,372.54**	**0.00**	**0.00**	**0.00**	**0.00**	**266,372.54**	**0.00**	**0.00**	**0.00**	**(266,372.54)**
Total Org Lvl 3: YCX106	**(7,001,054.41)**	**(7,001,054.41)**	**(1,696.39)**	**25,739,773.61**	**0.00**	**25,739,773.61**	**(32,740,828.02)**	**37,387,898.40**	**33,754,828.62**	**(11,414,918.06)**	**(51,168,005.99)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QU001 - Operating Staff Retirement											
Org: YCXEND - Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65RD10 OS Retirement Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(155,405.51)	(155,405.51)	(603,879.00)	(603,879.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(155,405.51)**	**(155,405.51)**	**(603,879.00)**	**(603,879.00)**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00	2,435,656.31	2,435,656.31
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**350,000.00**	**350,000.00**	**2,435,656.31**	**2,435,656.31**
Total Org: YCXEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194,594.49**	**194,594.49**	**1,831,777.31**	**1,831,777.31**
Total Fund: 9QU001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194,594.49**	**194,594.49**	**1,831,777.31**	**1,831,777.31**
Total Org Lvl 3: YCXE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**194,594.49**	**194,594.49**	**1,831,777.31**	**1,831,777.31**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Compensated Absences Accrual

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBCAA - Compensated Absenses Accrual			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
61TNCE Compensated Absence Payout EarnTime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	210,761.28	210,761.28
61TNCV Compensated Absence Payout Vacation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035,841.86	1,035,841.86
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,246,603.14**	**1,246,603.14**
Account Pool: 65 - Fringe Benefits											
65CA10 Compensated Absences	750,000.00	750,000.00	(15,960,402.11)	(15,960,402.11)	0.00	(15,960,402.11)	16,710,402.11	1,044,519.66	1,044,519.66	462,457.04	650,740.15
Subtotal Account Pool: 65	**750,000.00**	**750,000.00**	**(15,960,402.11)**	**(15,960,402.11)**	**0.00**	**(15,960,402.11)**	**16,710,402.11**	**1,044,519.66**	**1,044,519.66**	**462,457.04**	**650,740.15**
Total Org: YSBCAA	**750,000.00**	**750,000.00**	**(15,960,402.11)**	**(15,960,402.11)**	**0.00**	**(15,960,402.11)**	**16,710,402.11**	**1,044,519.66**	**1,044,519.66**	**1,709,060.18**	**1,897,343.29**
Total Fund: 9DB000	**750,000.00**	**750,000.00**	**(15,960,402.11)**	**(15,960,402.11)**	**0.00**	**(15,960,402.11)**	**16,710,402.11**	**1,044,519.66**	**1,044,519.66**	**1,709,060.18**	**1,897,343.29**
Total Org Lvl 3: YSBCA0	**750,000.00**	**750,000.00**	**(15,960,402.11)**	**(15,960,402.11)**	**0.00**	**(15,960,402.11)**	**16,710,402.11**	**1,044,519.66**	**1,044,519.66**	**1,709,060.18**	**1,897,343.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBCPE - Compensated Absenses Earned Time Pa				**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61TNCE	Compensated Absence Payout EarnTime	500,000.00	500,000.00	5,242.32	356,039.32	0.00	356,039.32	143,960.68	490,761.34	490,761.34	270,643.68	270,643.68
Subtotal Account Pool: 61		**500,000.00**	**500,000.00**	**5,242.32**	**356,039.32**	**0.00**	**356,039.32**	**143,960.68**	**490,761.34**	**490,761.34**	**270,643.68**	**270,643.68**
Account Pool: 65 - Fringe Benefits												
65MB10	HMO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBCPE		**500,000.00**	**500,000.00**	**5,242.32**	**356,039.32**	**0.00**	**356,039.32**	**143,960.68**	**490,761.34**	**490,761.34**	**270,643.68**	**270,643.68**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits Compensated Absenses

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBCPV - Compensated Absenses Vacation Payou			**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages											
61TNCV Compensated Absence Payout Vacation	650,000.00	650,000.00	46,335.64	587,393.33	0.00	587,393.33	62,606.67	820,625.14	820,625.14	660,390.35	660,390.35
Subtotal Account Pool: 61	**650,000.00**	**650,000.00**	**46,335.64**	**587,393.33**	**0.00**	**587,393.33**	**62,606.67**	**820,625.14**	**820,625.14**	**660,390.35**	**660,390.35**
Total Org: YSBCPV	**650,000.00**	**650,000.00**	**46,335.64**	**587,393.33**	**0.00**	**587,393.33**	**62,606.67**	**820,625.14**	**820,625.14**	**660,390.35**	**660,390.35**
Total Fund: 9DB000	**1,150,000.00**	**1,150,000.00**	**51,577.96**	**943,432.65**	**0.00**	**943,432.65**	**206,567.35**	**1,311,386.48**	**1,311,386.48**	**931,034.03**	**931,034.03**
Total Org Lvl 3: YSBCP0	**1,150,000.00**	**1,150,000.00**	**51,577.96**	**943,432.65**	**0.00**	**943,432.65**	**206,567.35**	**1,311,386.48**	**1,311,386.48**	**931,034.03**	**931,034.03**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Dental

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBD10 - Dental Benefits			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65DB10 Delta Dental	1,226,000.00	1,226,000.00	251,105.58	1,167,255.38	0.00	1,167,255.38	58,744.62	1,100,025.83	1,100,025.83	1,039,292.80	1,039,292.80
65XA10 Other Health	500,000.00	500,000.00	116,730.10	222,747.54	0.00	222,747.54	277,252.46	122,161.49	122,161.49	48,935.00	48,935.00
Subtotal Account Pool: 65	**1,726,000.00**	**1,726,000.00**	**367,835.68**	**1,390,002.92**	**0.00**	**1,390,002.92**	**335,997.08**	**1,222,187.32**	**1,222,187.32**	**1,088,227.80**	**1,088,227.80**
Total Org: YSBD10	**1,726,000.00**	**1,726,000.00**	**367,835.68**	**1,390,002.92**	**0.00**	**1,390,002.92**	**335,997.08**	**1,222,187.32**	**1,222,187.32**	**1,088,227.80**	**1,088,227.80**
Total Fund: 9DB000	**1,726,000.00**	**1,726,000.00**	**367,835.68**	**1,390,002.92**	**0.00**	**1,390,002.92**	**335,997.08**	**1,222,187.32**	**1,222,187.32**	**1,088,227.80**	**1,088,227.80**
Total Org Lvl 3: YSBD00	**1,726,000.00**	**1,726,000.00**	**367,835.68**	**1,390,002.92**	**0.00**	**1,390,002.92**	**335,997.08**	**1,222,187.32**	**1,222,187.32**	**1,088,227.80**	**1,088,227.80**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBM10 - Medical Benefits				**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	589,535.52	589,535.52
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	41,030.91	0.00	41,030.91	(41,030.91)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**41,030.91**	**0.00**	**41,030.91**	**(41,030.91)**	**0.00**	**0.00**	**589,535.52**	**589,535.52**
Account Pool: 65 - Fringe Benefits												
65DB10	Delta Dental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65MA10	EBPA Actives	1,653,000.00	1,653,000.00	262,683.80	1,456,498.34	0.00	1,456,498.34	196,501.66	1,778,216.65	1,778,216.65	1,256,337.14	1,256,337.14
65MA1C	EBPA Clearing	0.00	0.00	(270,444.28)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65MA1P	Prescription Drugs	1,991,000.00	1,991,000.00	285,185.34	2,013,489.95	0.00	2,013,489.95	(22,489.95)	1,935,564.89	1,935,564.89	1,903,884.05	1,903,884.05
65MA50	EBPA Retiree Medical < 65	32,000.00	32,000.00	800.86	45,467.42	0.00	45,467.42	(13,467.42)	37,942.66	37,942.66	35,558.89	35,558.89
65MB10	HMO	36,216,000.00	36,216,000.00	3,223,861.04	35,922,143.74	0.00	35,922,143.74	293,856.26	31,893,352.33	31,893,352.33	22,162,484.26	25,262,032.26
65MB50	HMO Retiree Medical < 65	613,000.00	613,000.00	50,360.61	725,077.08	0.00	725,077.08	(112,077.08)	457,934.32	457,934.32	661,953.31	661,953.31
65ME10	POS	6,150,000.00	6,150,000.00	527,125.34	5,947,123.23	0.00	5,947,123.23	202,876.77	5,506,184.63	5,506,184.63	4,878,163.60	5,911,346.60
65ME50	POS Retiree Medical < 65	360,000.00	360,000.00	19,984.12	373,861.76	0.00	373,861.76	(13,861.76)	311,808.84	311,808.84	484,207.46	484,207.46
65MG10	Retirees	2,131,000.00	2,131,000.00	365,674.38	1,971,316.39	0.00	1,971,316.39	159,683.61	1,907,944.22	1,907,944.22	1,815,885.67	1,815,885.67
65MH10	PPO Medical Expense	174,000.00	174,000.00	12,716.59	164,369.32	0.00	164,369.32	9,630.68	193,470.52	193,470.52	167,430.33	167,430.33
65MH50	PPO Retiree Medical < 65	172,000.00	172,000.00	6,282.64	166,395.02	0.00	166,395.02	5,604.98	181,741.28	181,741.28	222,962.91	222,962.91
65MHRA	Health Reimbursement Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65MI10	Teamsters Health and Welfare Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65WC10	Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65XB10	Benefits Employee Assistance	161,000.00	161,000.00	30,757.33	151,893.68	0.00	151,893.68	9,106.32	119,596.61	119,596.61	118,188.00	118,188.00
65XE10	Stop Loss	117,000.00	117,000.00	10,463.49	118,228.74	0.00	118,228.74	(1,228.74)	105,695.31	105,695.31	99,634.25	99,634.25
65XF10	FSA-HRA recoveries	0.00	0.00	0.00	(36.00)	0.00	(36.00)	36.00	(2,500.00)	(930.60)	(21,038.15)	(11,906.77)
65XHRA	Health Reimbursment Account	1,525,500.00	1,525,500.00	0.00	0.00	0.00	0.00	1,525,500.00	0.00	0.00	0.00	0.00
65XRDS	Medicare Part D Subsidy	(500,000.00)	(500,000.00)	0.00	0.00	0.00	0.00	(500,000.00)	0.00	0.00	0.00	0.00
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	3,446.59	0.00	3,446.59	(3,446.59)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49,525.03	49,525.03
Subtotal Account Pool: 65		**50,795,500.00**	**50,795,500.00**	**4,525,451.26**	**49,059,275.26**	**0.00**	**49,059,275.26**	**1,736,224.74**	**44,426,952.26**	**44,428,521.66**	**33,835,176.75**	**37,977,039.13**
Account Pool: 71 - Support												
713099	Printing-benefits use only	30,000.00	30,000.00	477.50	9,899.76	0.00	9,899.76	20,100.24	4,247.89	4,247.89	8,721.25	8,721.25
717296	Othr Prof Svcs-benefits use only	240,000.00	240,000.00	29,696.57	190,617.07	0.00	190,617.07	49,382.93	203,097.89	203,097.89	81,313.96	81,313.96
717298	Benefits Enrollment Contract vendor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114.60	114.60
Subtotal Account Pool: 71		**270,000.00**	**270,000.00**	**30,174.07**	**200,516.83**	**0.00**	**200,516.83**	**69,483.17**	**207,345.78**	**207,345.78**	**90,149.81**	**90,149.81**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,494,500.00	0.00	1,494,500.00	(1,494,500.00)	50,000.00	50,000.00	0.00	0.00
8O1021	NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000,000.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**1,494,500.00**	**0.00**	**1,494,500.00**	**(1,494,500.00)**	**50,000.00**	**13,050,000.00**	**0.00**	**0.00**
Total Org: YSBM10		**51,065,500.00**	**51,065,500.00**	**4,555,625.33**	**50,795,323.00**	**0.00**	**50,795,323.00**	**270,177.00**	**44,684,298.04**	**57,685,867.44**	**34,514,862.08**	**38,656,724.46**
Total Fund: 9DB000		**51,065,500.00**	**51,065,500.00**	**4,555,625.33**	**50,795,323.00**	**0.00**	**50,795,323.00**	**270,177.00**	**44,684,298.04**	**57,685,867.44**	**34,514,862.08**	**38,656,724.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBHRA - Health Reimbursement Benefit											
Org: YSBM10 - Medical Benefits			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65XHRA Health Reimbursment Account	0.00	0.00	(1,004,136.07)	490,363.93	0.00	490,363.93	(490,363.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**(1,004,136.07)**	**490,363.93**	**0.00**	**490,363.93**	**(490,363.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YSBM10	**0.00**	**0.00**	**(1,004,136.07)**	**490,363.93**	**0.00**	**490,363.93**	**(490,363.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DBHRA	**0.00**	**0.00**	**(1,004,136.07)**	**490,363.93**	**0.00**	**490,363.93**	**(490,363.93)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBRDS - RDS (Medicare Part D) Subsidy											
Org: YSBM10 - Medical Benefits			**Org Mgr: Marquis, Sandra E**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	459,945.65	545,788.65	0.00	545,788.65	(545,788.65)	567,325.64	567,325.64	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**459,945.65**	**545,788.65**	**0.00**	**545,788.65**	**(545,788.65)**	**567,325.64**	**567,325.64**	**0.00**	**0.00**
Total Org: YSBM10	**0.00**	**0.00**	**459,945.65**	**545,788.65**	**0.00**	**545,788.65**	**(545,788.65)**	**567,325.64**	**567,325.64**	**0.00**	**0.00**
Total Fund: 9DBRDS	**0.00**	**0.00**	**459,945.65**	**545,788.65**	**0.00**	**545,788.65**	**(545,788.65)**	**567,325.64**	**567,325.64**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Medical

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YSBM10 - Medical Benefits			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65XF10 FSA-HRA recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.40	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,569.40**	**0.00**	**0.00**
Total Org: YSBM10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,569.40**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,569.40**	**0.00**	**0.00**
Total Org Lvl 3: YSBM00	**51,065,500.00**	**51,065,500.00**	**4,011,434.91**	**51,831,475.58**	**0.00**	**51,831,475.58**	**(765,975.58)**	**45,251,623.68**	**58,254,762.48**	**34,514,862.08**	**38,656,724.46**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Social Security

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBQ10 - Social Security			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65QA10 Social Security	22,913,000.00	22,913,000.00	2,104,086.07	20,945,802.08	0.00	20,945,802.08	1,967,197.92	21,308,831.81	21,308,831.81	19,720,195.29	19,720,195.29
Subtotal Account Pool: 65	**22,913,000.00**	**22,913,000.00**	**2,104,086.07**	**20,945,802.08**	**0.00**	**20,945,802.08**	**1,967,197.92**	**21,308,831.81**	**21,308,831.81**	**19,720,195.29**	**19,720,195.29**
Total Org: YSBQ10	**22,913,000.00**	**22,913,000.00**	**2,104,086.07**	**20,945,802.08**	**0.00**	**20,945,802.08**	**1,967,197.92**	**21,308,831.81**	**21,308,831.81**	**19,720,195.29**	**19,720,195.29**
Total Fund: 9DB000	**22,913,000.00**	**22,913,000.00**	**2,104,086.07**	**20,945,802.08**	**0.00**	**20,945,802.08**	**1,967,197.92**	**21,308,831.81**	**21,308,831.81**	**19,720,195.29**	**19,720,195.29**
Total Org Lvl 3: YSBQ00	**22,913,000.00**	**22,913,000.00**	**2,104,086.07**	**20,945,802.08**	**0.00**	**20,945,802.08**	**1,967,197.92**	**21,308,831.81**	**21,308,831.81**	**19,720,195.29**	**19,720,195.29**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBR10 - Retirement TIAA CREF/Fidelity				**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages												
61TNRA	Retirement Additional Lump Sum	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65RA10	Retirement TIAA-CREF	17,564,000.00	17,564,000.00	1,308,046.91	16,090,609.52	0.00	16,090,609.52	1,473,390.48	16,440,789.14	16,440,789.14	15,316,565.97	15,316,565.97
65RB10	Retirement Fidelity	5,146,000.00	5,146,000.00	446,443.05	5,498,230.65	0.00	5,498,230.65	(352,230.65)	5,249,480.53	5,249,480.53	4,705,342.59	4,705,342.59
65RC10	Addl Retire Contrib-(ARC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**22,710,000.00**	**22,710,000.00**	**1,754,489.96**	**21,588,840.17**	**0.00**	**21,588,840.17**	**1,121,159.83**	**21,690,269.67**	**21,690,269.67**	**20,021,908.56**	**20,021,908.56**
Total Org: YSBR10		**22,710,000.00**	**22,710,000.00**	**1,754,489.96**	**21,588,840.17**	**0.00**	**21,588,840.17**	**1,121,159.83**	**21,690,269.67**	**21,690,269.67**	**20,021,908.56**	**20,021,908.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBR20 - Retirement- Additional			**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages											
61TNRA Retirement Additional Lump Sum	150,000.00	150,000.00	0.00	54,723.38	0.00	54,723.38	95,276.62	188,271.44	188,271.44	63,489.15	63,489.15
Subtotal Account Pool: 61	**150,000.00**	**150,000.00**	**0.00**	**54,723.38**	**0.00**	**54,723.38**	**95,276.62**	**188,271.44**	**188,271.44**	**63,489.15**	**63,489.15**
Account Pool: 65 - Fringe Benefits											
65RC10 Addl Retire Contrib-(ARC)	1,865,000.00	1,865,000.00	153,443.87	1,890,297.79	0.00	1,890,297.79	(25,297.79)	1,842,713.08	1,842,713.08	1,699,632.41	1,699,632.41
Subtotal Account Pool: 65	**1,865,000.00**	**1,865,000.00**	**153,443.87**	**1,890,297.79**	**0.00**	**1,890,297.79**	**(25,297.79)**	**1,842,713.08**	**1,842,713.08**	**1,699,632.41**	**1,699,632.41**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,767,608.00	1,767,608.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,767,608.00**	**1,767,608.00**
Total Org: YSBR20	**2,015,000.00**	**2,015,000.00**	**153,443.87**	**1,945,021.17**	**0.00**	**1,945,021.17**	**69,978.83**	**2,030,984.52**	**2,030,984.52**	**3,530,729.56**	**3,530,729.56**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBRF0 - Retirement- Federal				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65MF10	Federal Health Benefit (UNH)	100,000.00	100,000.00	8,990.01	101,677.69	0.00	101,677.69	(1,677.69)	129,687.28	129,687.28	132,186.03	132,186.03
65RF10	Federal Retirement (UNH)	110,000.00	110,000.00	8,741.82	105,660.44	0.00	105,660.44	4,339.56	128,048.03	128,048.03	129,282.69	129,282.69
65RF3B	Federal Retirement Govt Share	(75,000.00)	(75,000.00)	0.00	(75,000.00)	0.00	(75,000.00)	0.00	(75,000.00)	(75,000.00)	(75,000.00)	(75,000.00)
Subtotal Account Pool: 65		**135,000.00**	**135,000.00**	**17,731.83**	**132,338.13**	**0.00**	**132,338.13**	**2,661.87**	**182,735.31**	**182,735.31**	**186,468.72**	**186,468.72**
Total Org: YSBRF0		**135,000.00**	**135,000.00**	**17,731.83**	**132,338.13**	**0.00**	**132,338.13**	**2,661.87**	**182,735.31**	**182,735.31**	**186,468.72**	**186,468.72**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Retirement

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBRO0 - Retirement- Operating Staff			**Org Mgr: Marquis, Sandra E**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	375,160.00	375,160.00
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	600,000.00	600,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975,160.00**	**975,160.00**
Total Org: YSBRO0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975,160.00**	**975,160.00**
Total Fund: 9DB000	**24,860,000.00**	**24,860,000.00**	**1,925,665.66**	**23,666,199.47**	**0.00**	**23,666,199.47**	**1,193,800.53**	**23,903,989.50**	**23,903,989.50**	**24,714,266.84**	**24,714,266.84**
Total Org Lvl 3: YSBR00	**24,860,000.00**	**24,860,000.00**	**1,925,665.66**	**23,666,199.47**	**0.00**	**23,666,199.47**	**1,193,800.53**	**23,903,989.50**	**23,903,989.50**	**24,714,266.84**	**24,714,266.84**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBSTF - Separation/Transition Funding			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65ST10 Early Pool Retiree Budget Only	1,600,000.00	1,600,000.00	0.00	0.00	0.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**1,600,000.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	1,600,000.00	0.00	1,600,000.00	(1,600,000.00)	1,600,000.00	1,600,000.00	1,600,000.00	1,600,000.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**(1,600,000.00)**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**
Total Org: YSBSTF	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**
Total Fund: 9DB000	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**
Total Org Lvl 3: YSBS00	**1,600,000.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**0.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**	**1,600,000.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Tuition Waivers

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBT10 - Tuition Waivers				**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits												
65TD10	Dependent	1,880,000.00	1,880,000.00	5,629.45	1,724,394.60	0.00	1,724,394.60	155,605.40	1,683,151.54	1,683,151.54	1,642,910.73	1,642,910.73
65TE10	Employee	955,000.00	955,000.00	6,827.00	1,062,322.25	0.00	1,062,322.25	(107,322.25)	935,411.54	935,411.54	879,650.87	879,650.87
65TF10	Fee Waiver	126,000.00	126,000.00	750.00	103,959.28	0.00	103,959.28	22,040.72	118,986.94	118,986.94	111,017.56	111,017.56
65TN10	Noncredit Tuition Waiver	9,000.00	9,000.00	967.50	18,739.75	0.00	18,739.75	(9,739.75)	10,181.50	10,181.50	12,522.50	12,522.50
Subtotal Account Pool: 65		**2,970,000.00**	**2,970,000.00**	**14,173.95**	**2,909,415.88**	**0.00**	**2,909,415.88**	**60,584.12**	**2,747,731.52**	**2,747,731.52**	**2,646,101.66**	**2,646,101.66**
Total Org: YSBT10		**2,970,000.00**	**2,970,000.00**	**14,173.95**	**2,909,415.88**	**0.00**	**2,909,415.88**	**60,584.12**	**2,747,731.52**	**2,747,731.52**	**2,646,101.66**	**2,646,101.66**
Total Fund: 9DB000		**2,970,000.00**	**2,970,000.00**	**14,173.95**	**2,909,415.88**	**0.00**	**2,909,415.88**	**60,584.12**	**2,747,731.52**	**2,747,731.52**	**2,646,101.66**	**2,646,101.66**
Total Org Lvl 3: YSBT00		**2,970,000.00**	**2,970,000.00**	**14,173.95**	**2,909,415.88**	**0.00**	**2,909,415.88**	**60,584.12**	**2,747,731.52**	**2,747,731.52**	**2,646,101.66**	**2,646,101.66**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Workers Compensation

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0018 - Workers Compensation											
Org: YSBW10 - Workers Compensation			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	439,694.96	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439,694.96**	**0.00**	**0.00**
Total Org: YSBW10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439,694.96**	**0.00**	**0.00**
Total Fund: 9D0018	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**439,694.96**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Workers Compensation

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBW10 - Workers Compensation			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65WC10 Other Salary-Based	2,463,000.00	2,463,000.00	84,029.72	1,550,692.44	0.00	1,550,692.44	912,307.56	2,014,504.51	2,014,504.51	1,747,910.88	1,747,910.88
Subtotal Account Pool: 65	**2,463,000.00**	**2,463,000.00**	**84,029.72**	**1,550,692.44**	**0.00**	**1,550,692.44**	**912,307.56**	**2,014,504.51**	**2,014,504.51**	**1,747,910.88**	**1,747,910.88**
Account Pool: 71 - Support											
717296 Othr Prof Svcs-benefits use only	0.00	0.00	0.00	26,250.00	0.00	26,250.00	(26,250.00)	26,250.00	26,250.00	10,000.00	10,000.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**26,250.00**	**0.00**	**26,250.00**	**(26,250.00)**	**26,250.00**	**26,250.00**	**10,000.00**	**10,000.00**
Total Org: YSBW10	**2,463,000.00**	**2,463,000.00**	**84,029.72**	**1,576,942.44**	**0.00**	**1,576,942.44**	**886,057.56**	**2,040,754.51**	**2,040,754.51**	**1,757,910.88**	**1,757,910.88**
Total Fund: 9DB000	**2,463,000.00**	**2,463,000.00**	**84,029.72**	**1,576,942.44**	**0.00**	**1,576,942.44**	**886,057.56**	**2,040,754.51**	**2,040,754.51**	**1,757,910.88**	**1,757,910.88**
Total Org Lvl 3: YSBW00	**2,463,000.00**	**2,463,000.00**	**84,029.72**	**1,576,942.44**	**0.00**	**1,576,942.44**	**886,057.56**	**2,040,754.51**	**2,480,449.47**	**1,757,910.88**	**1,757,910.88**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Fringe Benefits

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBX10 - Other Fringe Benefits				**Org Mgr: Marquis, Sandra E**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,190.80	6,190.80	0.00	0.00
61TNDP	Disability Interim Payments	50,000.00	50,000.00	0.00	46,755.17	0.00	46,755.17	3,244.83	3,435.12	3,435.12	20,284.16	20,284.16
Subtotal Account Pool: 61		**50,000.00**	**50,000.00**	**0.00**	**46,755.17**	**0.00**	**46,755.17**	**3,244.83**	**9,625.92**	**9,625.92**	**20,284.16**	**20,284.16**
Account Pool: 65 - Fringe Benefits												
65LA1B	Life Ins Self Funded-Var	526,000.00	526,000.00	55,572.63	501,870.52	0.00	501,870.52	24,129.48	489,662.49	489,662.49	594,999.56	594,999.56
65LB10	Disability Benefit	880,000.00	880,000.00	71,448.09	814,146.44	0.00	814,146.44	65,853.56	815,671.38	815,671.38	1,085,632.52	1,085,632.52
65MI10	Teamsters Health and Welfare Plan	62,300.00	62,300.00	978.01	84,593.77	0.00	84,593.77	(22,293.77)	103,926.24	103,926.24	0.00	0.00
65XA10	Other Health	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65XG10	Unemployment Compensation	138,000.00	138,000.00	29,933.88	228,753.07	0.00	228,753.07	(90,753.07)	131,307.60	131,307.60	147,572.24	147,572.24
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,711.58	2,711.58	0.00	0.00
Subtotal Account Pool: 65		**1,606,300.00**	**1,606,300.00**	**157,932.61**	**1,629,363.80**	**0.00**	**1,629,363.80**	**(23,063.80)**	**1,543,279.29**	**1,543,279.29**	**1,828,204.32**	**1,828,204.32**
Account Pool: 71 - Support												
717297	FSA Contract Vendor Expense	126,300.00	126,300.00	43,699.34	139,184.04	0.00	139,184.04	(12,884.04)	95,064.49	95,064.49	93,224.00	93,224.00
717298	Benefits Enrollment Contract vendor	400,000.00	400,000.00	21,414.52	369,137.21	0.00	369,137.21	30,862.79	358,903.76	358,903.76	250,511.55	250,511.55
Subtotal Account Pool: 71		**526,300.00**	**526,300.00**	**65,113.86**	**508,321.25**	**0.00**	**508,321.25**	**17,978.75**	**453,968.25**	**453,968.25**	**343,735.55**	**343,735.55**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,437,052.99	2,437,052.99
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,437,052.99**	**2,437,052.99**
Total Org: YSBX10		**2,182,600.00**	**2,182,600.00**	**223,046.47**	**2,184,440.22**	**0.00**	**2,184,440.22**	**(1,840.22)**	**2,006,873.46**	**2,006,873.46**	**4,629,277.02**	**4,629,277.02**
Total Fund: 9DB000		**2,182,600.00**	**2,182,600.00**	**223,046.47**	**2,184,440.22**	**0.00**	**2,184,440.22**	**(1,840.22)**	**2,006,873.46**	**2,006,873.46**	**4,629,277.02**	**4,629,277.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Other Fringe Benefits

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits											
Org: YSBX99 - Benefits Clearing			**Org Mgr: Marquis, Sandra E**								
Account Pool: 65 - Fringe Benefits											
65X099 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
65XO99 Benefits Clearing	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(0.01)	(0.01)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Org: YSBX99	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Fund: 9DB001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.02)**	**(0.02)**	**0.00**	**0.00**
Total Org Lvl 3: YSBX00	**2,182,600.00**	**2,182,600.00**	**223,046.47**	**2,184,440.22**	**0.00**	**2,184,440.22**	**(1,840.22)**	**2,006,873.44**	**2,006,873.44**	**4,629,277.02**	**4,629,277.02**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Fringe Benefit Recovery

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve												
Org: YSBZ10 - Fringe Benefit Reserves				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations												
760017	Int Alloc-Fringe Benefits Alloc	(115,999,663.00)	(115,999,663.00)	(6,835,822.35)	(114,196,735.42)	0.00	(114,196,735.42)	(1,802,927.58)	(110,211,096.90)	(110,211,096.90)	(101,019,957.24)	(101,019,957.24)
7600D7	Int Alloc Dept-Fringe Benefits Allo	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(16,429.25)	(16,429.25)
Subtotal Account Pool: 76		**(115,999,663.00)**	**(115,999,663.00)**	**(6,835,822.35)**	**(114,196,735.42)**	**0.00**	**(114,196,735.42)**	**(1,802,927.58)**	**(110,211,096.90)**	**(110,211,096.90)**	**(101,036,386.49)**	**(101,036,386.49)**
Account Pool: 79 - Reserves - Budget Only												
790000	Budgeted Add to Reserve	5,988,640.00	5,988,640.00	0.00	0.00	0.00	0.00	5,988,640.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79		**5,988,640.00**	**5,988,640.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,988,640.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	41,635.30	0.00	41,635.30	(41,635.30)	725,480.02	1,165,175.02	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**41,635.30**	**0.00**	**41,635.30**	**(41,635.30)**	**725,480.02**	**1,165,175.02**	**0.00**	**0.00**
Total Org: YSBZ10		**(110,011,023.00)**	**(110,011,023.00)**	**(6,835,822.35)**	**(114,155,100.12)**	**0.00**	**(114,155,100.12)**	**4,144,077.12**	**(109,485,616.88)**	**(109,045,921.88)**	**(101,036,386.49)**	**(101,036,386.49)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Fringe Benefit Recovery

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB000 - Fringe Benefit Reserve											
Org: YSBZ20 - Fringe Benefit Rebate			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	826,542.00	826,542.00	0.00	826,542.00	(826,542.00)	(148,874.00)	(148,874.00)	(80,346.00)	(80,346.00)
Subtotal Account Pool: 65	**0.00**	**0.00**	**826,542.00**	**826,542.00**	**0.00**	**826,542.00**	**(826,542.00)**	**(148,874.00)**	**(148,874.00)**	**(80,346.00)**	**(80,346.00)**
Total Org: YSBZ20	**0.00**	**0.00**	**826,542.00**	**826,542.00**	**0.00**	**826,542.00**	**(826,542.00)**	**(148,874.00)**	**(148,874.00)**	**(80,346.00)**	**(80,346.00)**
Total Fund: 9DB000	**(110,011,023.00)**	**(110,011,023.00)**	**(6,009,280.35)**	**(113,328,558.12)**	**0.00**	**(113,328,558.12)**	**3,317,535.12**	**(109,634,490.88)**	**(109,194,795.88)**	**(101,116,732.49)**	**(101,116,732.49)**
Total Org Lvl 3: YSBZ00	**(110,011,023.00)**	**(110,011,023.00)**	**(6,009,280.35)**	**(113,328,558.12)**	**0.00**	**(113,328,558.12)**	**3,317,535.12**	**(109,634,490.88)**	**(109,194,795.88)**	**(101,116,732.49)**	**(101,116,732.49)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Benefits

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0009 - Actuarial Plan Valuation											
Org: YZBE10 - Actuarial Plan Value			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	975,160.00	975,160.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975,160.00**	**975,160.00**
Total Org: YZBE10	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975,160.00**	**975,160.00**
Total Fund: 9D0009	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975,160.00**	**975,160.00**
Total Org Lvl 3: YZBE00	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**975,160.00**	**975,160.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund											
Org: YZBST1 - USNH Early Retirement 1985 and Earl			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	167,665.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,665.00**
Total Org: YZBST1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**167,665.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH General Separation/Transition

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUSTF - UNH Separation Fund												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,269.23	8,269.23	0.00	0.00
61TNRS	Retirement Supplemental	7,096.00	7,096.00	470.03	6,221.78	0.00	6,221.78	874.22	7,578.32	7,578.32	7,844.33	7,844.33
61TNSF	Separation Incentive Faculty	0.00	0.00	995,298.98	2,090,137.30	0.00	2,090,137.30	(2,090,137.30)	1,038,745.61	1,038,745.61	0.00	0.00
61TNSS	Separation Incentive Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,416,245.22	1,416,245.22	48,850.20	48,850.20
Subtotal Account Pool: 61		**7,096.00**	**7,096.00**	**995,769.01**	**2,096,359.08**	**0.00**	**2,096,359.08**	**(2,089,263.08)**	**2,470,838.38**	**2,470,838.38**	**56,694.53**	**56,694.53**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(470,596.00)	(486,620.73)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	766,027.28	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	694.62	694.62	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**694.62**	**766,721.90**	**(470,596.00)**	**(486,620.73)**
Account Pool: 71 - Support												
71C400	Legal Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,855.00)	(3,855.00)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,855.00)**	**(3,855.00)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	702,442.99	702,442.99	0.00	702,442.99	(702,442.99)	511,786.39	511,786.39	342,294.11	342,294.11
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**702,442.99**	**702,442.99**	**0.00**	**702,442.99**	**(702,442.99)**	**511,786.39**	**511,786.39**	**342,294.11**	**342,294.11**
Total Org: YZBST2		**7,096.00**	**7,096.00**	**1,698,212.00**	**2,798,802.07**	**0.00**	**2,798,802.07**	**(2,791,706.07)**	**2,983,319.39**	**3,749,346.67**	**(75,462.36)**	**(91,487.09)**
Total Fund: 1DUSTF		**7,096.00**	**7,096.00**	**1,698,212.00**	**2,798,802.07**	**0.00**	**2,798,802.07**	**(2,791,706.07)**	**2,983,319.39**	**3,749,346.67**	**(75,462.36)**	**76,177.91**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGSTF - KSF Separation Fund (CUFS=15SF)												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40,352.00	40,352.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,689.66	18,689.66	0.00	0.00
61TNRF	Retirement Early Full	290,526.71	290,526.71	32,227.77	382,338.39	0.00	382,338.39	(91,811.68)	290,526.68	290,526.68	306,535.32	306,535.32
61TNSF	Separation Incentive Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	62,016.00	62,016.00	0.00	0.00
Subtotal Account Pool: 61		**290,526.71**	**290,526.71**	**32,227.77**	**382,338.39**	**0.00**	**382,338.39**	**(91,811.68)**	**371,232.34**	**371,232.34**	**346,887.32**	**346,887.32**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(56,878.00)	(14,747.00)
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	516,447.10	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.93	1,569.93	3,389.57	3,389.57
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,569.93**	**518,017.03**	**(53,488.43)**	**(11,357.43)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	95,521.73	95,521.73	0.00	95,521.73	(95,521.73)	158,950.61	158,950.61	63,848.04	63,848.04
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**95,521.73**	**95,521.73**	**0.00**	**95,521.73**	**(95,521.73)**	**158,950.61**	**158,950.61**	**63,848.04**	**63,848.04**
Total Org: YZBST2		**290,526.71**	**290,526.71**	**127,749.50**	**477,860.12**	**0.00**	**477,860.12**	**(187,333.41)**	**531,752.88**	**1,048,199.98**	**357,246.93**	**399,377.93**
Total Fund: 5DGSTF		**290,526.71**	**290,526.71**	**127,749.50**	**477,860.12**	**0.00**	**477,860.12**	**(187,333.41)**	**531,752.88**	**1,048,199.98**	**357,246.93**	**399,377.93**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation											
Org: YZBST1 - USNH Early Retirement 1985 and Earl			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71,753.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,753.00**
Total Org: YZBST1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**71,753.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGSTF - PSU Separation												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,297.30	35,297.30
61TNSF	Separation Incentive Faculty	0.00	0.00	0.00	63,296.00	0.00	63,296.00	(63,296.00)	274,120.00	274,120.00	337,925.70	337,925.70
61TNSS	Separation Incentive Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,275.00	21,275.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**63,296.00**	**0.00**	**63,296.00**	**(63,296.00)**	**274,120.00**	**274,120.00**	**394,498.00**	**394,498.00**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(166,529.00)	(166,529.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,177.86	15,177.86
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(351,557.55)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(351,557.55)**	**(151,351.14)**	**(151,351.14)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	83,616.98	83,616.98	0.00	83,616.98	(83,616.98)	73,006.13	73,006.13	242,807.58	242,807.58
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**83,616.98**	**83,616.98**	**0.00**	**83,616.98**	**(83,616.98)**	**73,006.13**	**73,006.13**	**242,807.58**	**242,807.58**
Total Org: YZBST2		**0.00**	**0.00**	**83,616.98**	**146,912.98**	**0.00**	**146,912.98**	**(146,912.98)**	**347,126.13**	**(4,431.42)**	**485,954.44**	**485,954.44**
Total Fund: 6DGSTF		**0.00**	**0.00**	**83,616.98**	**146,912.98**	**0.00**	**146,912.98**	**(146,912.98)**	**347,126.13**	**(4,431.42)**	**485,954.44**	**557,707.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7DRSTF - CLL Separation Fund											
Org: YZBST2 - USNH Separation Incentive After 198			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61TNSS Separation Incentive Staff	0.00	0.00	358.47	90,404.96	0.00	90,404.96	(90,404.96)	20,022.06	20,022.06	52,748.75	52,748.75
Subtotal Account Pool: 61	**0.00**	**0.00**	**358.47**	**90,404.96**	**0.00**	**90,404.96**	**(90,404.96)**	**20,022.06**	**20,022.06**	**52,748.75**	**52,748.75**
Account Pool: 65 - Fringe Benefits											
65Y087 Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(3,574.00)	5,641.00
65YO87 Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(20,492.90)	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(20,492.90)**	**(3,574.00)**	**5,641.00**
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	17,052.45	17,052.45	0.00	17,052.45	(17,052.45)	769.66	769.66	21,776.61	21,776.61
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**17,052.45**	**17,052.45**	**0.00**	**17,052.45**	**(17,052.45)**	**769.66**	**769.66**	**21,776.61**	**21,776.61**
Total Org: YZBST2	**0.00**	**0.00**	**17,410.92**	**107,457.41**	**0.00**	**107,457.41**	**(107,457.41)**	**20,791.72**	**298.82**	**70,951.36**	**80,166.36**
Total Fund: 7DRSTF	**0.00**	**0.00**	**17,410.92**	**107,457.41**	**0.00**	**107,457.41**	**(107,457.41)**	**20,791.72**	**298.82**	**70,951.36**	**80,166.36**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DBSTF - System Separation Fund												
Org: YZBST2 - USNH Separation Incentive After 198				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,670.50	19,670.50	119,057.65	119,057.65
61TNSS	Separation Incentive Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,172.00	1,172.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20,842.50**	**20,842.50**	**119,057.65**	**119,057.65**
Account Pool: 65 - Fringe Benefits												
65Y087	Unfunded Fringe Benefits (GASB 45)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(184,976.00)	(184,976.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,615.67	8,615.67	51,194.86	51,194.86
65YO87	Unfunded Fringe Benefits (ER/SIP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(41,698.41)	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**8,615.67**	**(33,082.74)**	**(133,781.14)**	**(133,781.14)**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	4,195.61	4,195.61	0.00	4,195.61	(4,195.61)	1,479.01	1,479.01	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**4,195.61**	**4,195.61**	**0.00**	**4,195.61**	**(4,195.61)**	**1,479.01**	**1,479.01**	**0.00**	**0.00**
Total Org: YZBST2		**0.00**	**0.00**	**4,195.61**	**4,195.61**	**0.00**	**4,195.61**	**(4,195.61)**	**30,937.18**	**(10,761.23)**	**(14,723.49)**	**(14,723.49)**
Total Fund: 9DBSTF		**0.00**	**0.00**	**4,195.61**	**4,195.61**	**0.00**	**4,195.61**	**(4,195.61)**	**30,937.18**	**(10,761.23)**	**(14,723.49)**	**(14,723.49)**
Total Org Lvl 3: YZBS00		**297,622.71**	**297,622.71**	**1,931,185.01**	**3,535,228.19**	**0.00**	**3,535,228.19**	**(3,237,605.48)**	**3,913,927.30**	**4,782,652.82**	**823,966.88**	**1,098,706.15**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0009 - Actuarial Plan Valuation											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 65 - Fringe Benefits											
65RD10 OS Retirement Plan	0.00	0.00	104,137.33	683,483.11	0.00	683,483.11	(683,483.11)	809,348.58	809,348.58	825,200.79	825,200.79
Subtotal Account Pool: 65	**0.00**	**0.00**	**104,137.33**	**683,483.11**	**0.00**	**683,483.11**	**(683,483.11)**	**809,348.58**	**809,348.58**	**825,200.79**	**825,200.79**
Account Pool: 71 - Support											
717200 Other Professional Services-General	0.00	0.00	3,159.52	21,306.99	0.00	21,306.99	(21,306.99)	20,841.50	20,841.50	21,201.89	21,201.89
71CZ00 Other Expenses-Deductions	0.00	0.00	109.00	669.00	0.00	669.00	(669.00)	710.84	710.84	350.35	350.35
Subtotal Account Pool: 71	**0.00**	**0.00**	**3,268.52**	**21,975.99**	**0.00**	**21,975.99**	**(21,975.99)**	**21,552.34**	**21,552.34**	**21,552.24**	**21,552.24**
Total Org: YZEEND	**0.00**	**0.00**	**107,405.85**	**705,459.10**	**0.00**	**705,459.10**	**(705,459.10)**	**830,900.92**	**830,900.92**	**846,753.03**	**846,753.03**
Total Fund: 9D0009	**0.00**	**0.00**	**107,405.85**	**705,459.10**	**0.00**	**705,459.10**	**(705,459.10)**	**830,900.92**	**830,900.92**	**846,753.03**	**846,753.03**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0GSC - UNIQUE Endow Alloc Plan - GSC											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	14,732.64	0.00	14,732.64	(14,732.64)	8,098.34	8,098.34	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**14,732.64**	**0.00**	**14,732.64**	**(14,732.64)**	**8,098.34**	**8,098.34**	**0.00**	**0.00**
Total Org: YZEEND	**0.00**	**0.00**	**0.00**	**14,732.64**	**0.00**	**14,732.64**	**(14,732.64)**	**8,098.34**	**8,098.34**	**0.00**	**0.00**
Total Fund: 9G0GSC	**0.00**	**0.00**	**0.00**	**14,732.64**	**0.00**	**14,732.64**	**(14,732.64)**	**8,098.34**	**8,098.34**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0KSC - UNIQUE Endow Alloc Plan - KSC											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	64,459.12	0.00	64,459.12	(64,459.12)	34,590.50	34,590.50	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**64,459.12**	**0.00**	**64,459.12**	**(64,459.12)**	**34,590.50**	**34,590.50**	**0.00**	**0.00**
Total Org: YZEEND	**0.00**	**0.00**	**0.00**	**64,459.12**	**0.00**	**64,459.12**	**(64,459.12)**	**34,590.50**	**34,590.50**	**0.00**	**0.00**
Total Fund: 9G0KSC	**0.00**	**0.00**	**0.00**	**64,459.12**	**0.00**	**64,459.12**	**(64,459.12)**	**34,590.50**	**34,590.50**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0PSU - UNIQUE Endow Alloc Plan - PSU											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	63,686.28	0.00	63,686.28	(63,686.28)	32,826.21	32,826.21	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**63,686.28**	**0.00**	**63,686.28**	**(63,686.28)**	**32,826.21**	**32,826.21**	**0.00**	**0.00**
Total Org: YZEEND	**0.00**	**0.00**	**0.00**	**63,686.28**	**0.00**	**63,686.28**	**(63,686.28)**	**32,826.21**	**32,826.21**	**0.00**	**0.00**
Total Fund: 9G0PSU	**0.00**	**0.00**	**0.00**	**63,686.28**	**0.00**	**63,686.28**	**(63,686.28)**	**32,826.21**	**32,826.21**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9G0UNH - UNIQUE Endow Alloc Plan - UNH											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	244,712.96	0.00	244,712.96	(244,712.96)	123,533.59	123,533.59	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**244,712.96**	**0.00**	**244,712.96**	**(244,712.96)**	**123,533.59**	**123,533.59**	**0.00**	**0.00**
Total Org: YZEEND	**0.00**	**0.00**	**0.00**	**244,712.96**	**0.00**	**244,712.96**	**(244,712.96)**	**123,533.59**	**123,533.59**	**0.00**	**0.00**
Total Fund: 9G0UNH	**0.00**	**0.00**	**0.00**	**244,712.96**	**0.00**	**244,712.96**	**(244,712.96)**	**123,533.59**	**123,533.59**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Endowment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9TG002 - Pooled Endowment-Awaiting Dist											
Org: YZEEND - USNH Endowment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
71CZ66 Endow Payout Exp - Contra acct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,729,157.94	0.00	5,790,478.91
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,729,157.94**	**0.00**	**5,790,478.91**
Total Org: YZEEND	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,729,157.94**	**0.00**	**5,790,478.91**
Total Fund: 9TG002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,729,157.94**	**0.00**	**5,790,478.91**
Total Org Lvl 3: YZEN00	**0.00**	**0.00**	**107,405.85**	**1,093,050.10**	**0.00**	**1,093,050.10**	**(1,093,050.10)**	**1,029,949.56**	**7,759,107.50**	**846,753.03**	**6,637,231.94**

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Org Lvl 3/Fund/Org Summary for USNH Investment

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0012 - STII LT Core Cash Investment												
Org: YZIN10 - Short Term Investment Fund				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
717000	Consulting-General	0.00	0.00	0.00	15,000.00	0.00	15,000.00	(15,000.00)	0.00	0.00	0.00	0.00
717115	Finl Services-Bank Charges	0.00	0.00	22,518.46	147,930.56	0.00	147,930.56	(147,930.56)	147,814.94	147,826.05	145,771.27	145,771.27
717200	Other Professional Services-General	0.00	0.00	0.00	6,200.00	0.00	6,200.00	(6,200.00)	0.00	0.00	0.00	0.00
71CZ90	Other Exps - State of NH	0.00	0.00	0.00	7,000,000.00	0.00	7,000,000.00	(7,000,000.00)	2,000,000.00	2,000,000.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**22,518.46**	**7,169,130.56**	**0.00**	**7,169,130.56**	**(7,169,130.56)**	**2,147,814.94**	**2,147,826.05**	**145,771.27**	**145,771.27**
Account Pool: 74 - Capitalizable Plant and Equipment												
740504	State Street & Other Interest Fees	0.00	0.00	7.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**7.50**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	437,500.00	5,500,000.00	0.00	5,500,000.00	(5,500,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	125,000.00	1,700,000.00	0.00	1,700,000.00	(1,700,000.00)	1,500,000.00	1,500,000.00	2,171,500.00	2,171,500.00
8O2000	R&R Transfers- BOT Required	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	350,000.00	350,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**562,500.00**	**7,200,000.00**	**0.00**	**7,200,000.00**	**(7,200,000.00)**	**1,500,000.00**	**1,500,000.00**	**2,521,500.00**	**2,521,500.00**
Total Org: YZIN10		**0.00**	**0.00**	**585,025.96**	**14,369,130.56**	**0.00**	**14,369,130.56**	**(14,369,130.56)**	**3,647,814.94**	**3,647,826.05**	**2,667,271.27**	**2,667,271.27**
Total Fund: 9D0012		**0.00**	**0.00**	**585,025.96**	**14,369,130.56**	**0.00**	**14,369,130.56**	**(14,369,130.56)**	**3,647,814.94**	**3,647,826.05**	**2,667,271.27**	**2,667,271.27**

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Org Lvl 3/Fund/Org Summary for USNH Investment

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G											
Org: YZIN10 - Short Term Investment Fund			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
717115 Finl Services-Bank Charges	0.00	0.00	0.00	(7.50)	0.00	(7.50)	7.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**(7.50)**	**0.00**	**(7.50)**	**7.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZIN10	**0.00**	**0.00**	**0.00**	**(7.50)**	**0.00**	**(7.50)**	**7.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9U0000	**0.00**	**0.00**	**0.00**	**(7.50)**	**0.00**	**(7.50)**	**7.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZIN00	**0.00**	**0.00**	**585,025.96**	**14,369,123.06**	**0.00**	**14,369,123.06**	**(14,369,123.06)**	**3,647,814.94**	**3,647,826.05**	**2,667,271.27**	**2,667,271.27**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD1 - UNH P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 73 - Subcontracts											
730000 Subcontracts	3,115,669.97	3,115,669.97	0.00	0.00	0.00	0.00	3,115,669.97	0.00	(526,033.08)	(564,251.07)	(564,251.07)
Subtotal Account Pool: 73	**3,115,669.97**	**3,115,669.97**	**0.00**	**0.00**	**0.00**	**0.00**	**3,115,669.97**	**0.00**	**(526,033.08)**	**(564,251.07)**	**(564,251.07)**
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(448,928.56)	0.00	(448,928.56)	448,928.56	(156,198.94)	0.00	(392,916.13)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(448,928.56)**	**0.00**	**(448,928.56)**	**448,928.56**	**(156,198.94)**	**0.00**	**(392,916.13)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(604,319.71)	(604,319.71)	0.00	448,928.56	0.00	448,928.56	(1,053,248.27)	156,198.94	156,198.94	392,916.13	392,916.13
Subtotal Account Pool: 7Z	**(604,319.71)**	**(604,319.71)**	**0.00**	**448,928.56**	**0.00**	**448,928.56**	**(1,053,248.27)**	**156,198.94**	**156,198.94**	**392,916.13**	**392,916.13**
Total Org: YZMISC	**2,511,350.26**	**2,511,350.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,511,350.26**	**0.00**	**(369,834.14)**	**(564,251.07)**	**(171,334.94)**
Total Fund: 14ZAD1	**2,511,350.26**	**2,511,350.26**	**0.00**	**0.00**	**0.00**	**0.00**	**2,511,350.26**	**0.00**	**(369,834.14)**	**(564,251.07)**	**(171,334.94)**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZAD2 - UNH P2 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(5,651.00)	0.00	(5,651.00)	5,651.00	(110,809.00)	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(5,651.00)**	**0.00**	**(5,651.00)**	**5,651.00**	**(110,809.00)**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(110,809.00)	(110,809.00)	0.00	5,651.00	0.00	5,651.00	(116,460.00)	110,809.00	110,809.00	0.00	0.00
Subtotal Account Pool: 7Z	**(110,809.00)**	**(110,809.00)**	**0.00**	**5,651.00**	**0.00**	**5,651.00**	**(116,460.00)**	**110,809.00**	**110,809.00**	**0.00**	**0.00**
Total Org: YZMISC	**(110,809.00)**	**(110,809.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,809.00)**	**0.00**	**110,809.00**	**0.00**	**0.00**
Total Fund: 14ZAD2	**(110,809.00)**	**(110,809.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(110,809.00)**	**0.00**	**110,809.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZADN - NHPTV P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(64,860.00)	0.00	(8,220.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(64,860.00)**	**0.00**	**(8,220.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(73,080.00)	(73,080.00)	0.00	0.00	0.00	0.00	(73,080.00)	64,860.00	64,860.00	8,220.00	8,220.00
Subtotal Account Pool: 7Z	**(73,080.00)**	**(73,080.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,080.00)**	**64,860.00**	**64,860.00**	**8,220.00**	**8,220.00**
Total Org: YZMISC	**(73,080.00)**	**(73,080.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,080.00)**	**0.00**	**64,860.00**	**0.00**	**8,220.00**
Total Fund: 14ZADN	**(73,080.00)**	**(73,080.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(73,080.00)**	**0.00**	**64,860.00**	**0.00**	**8,220.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZANH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	67,985.50	67,985.50	0.00	0.00	0.00	0.00	67,985.50	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZANH	**67,985.50**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**	**67,985.50**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZBNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,830,447.10	1,830,447.10	0.00	0.00	0.00	0.00	1,830,447.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZBNH	**1,830,447.10**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**	**1,830,447.10**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZCNH - Unbilled Grants AR											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,341,295.55	1,341,295.55	0.00	0.00	0.00	0.00	1,341,295.55	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZCNH	**1,341,295.55**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**	**1,341,295.55**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZDNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	3,571,820.24	3,571,820.24	0.00	0.00	0.00	0.00	3,571,820.24	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZDNH	**3,571,820.24**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**	**3,571,820.24**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZENH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	146,955.85	146,955.85	0.00	0.00	0.00	0.00	146,955.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZENH	**146,955.85**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**	**146,955.85**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZFNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	138,041.66	138,041.66	0.00	0.00	0.00	0.00	138,041.66	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZFNH	**138,041.66**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**	**138,041.66**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZGNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	23,022.69	23,022.69	0.00	0.00	0.00	0.00	23,022.69	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZGNH	**23,022.69**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**	**23,022.69**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZRNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,113,159.75	1,113,159.75	0.00	0.00	0.00	0.00	1,113,159.75	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZRNH	**1,113,159.75**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**	**1,113,159.75**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZTNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	3,720.70	3,720.70	0.00	0.00	0.00	0.00	3,720.70	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZTNH	**3,720.70**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,720.70**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNH - Restricted Rev Adjustment- UNH											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	1,214,523.73	1,214,523.73	0.00	0.00	0.00	0.00	1,214,523.73	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,214,523.73**	**1,214,523.73**	**0.00**	**0.00**	**0.00**	**0.00**	**1,214,523.73**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	421,311.19	421,311.19	0.00	0.00	0.00	0.00	421,311.19	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**421,311.19**	**421,311.19**	**0.00**	**0.00**	**0.00**	**0.00**	**421,311.19**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	74,935.15	74,935.15	0.00	0.00	0.00	0.00	74,935.15	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**74,935.15**	**74,935.15**	**0.00**	**0.00**	**0.00**	**0.00**	**74,935.15**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	1,328,460.00	1,328,460.00	0.00	0.00	0.00	0.00	1,328,460.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**1,328,460.00**	**1,328,460.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,328,460.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7400 Capitalizable Equipment	542,850.05	542,850.05	0.00	0.00	0.00	0.00	542,850.05	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**542,850.05**	**542,850.05**	**0.00**	**0.00**	**0.00**	**0.00**	**542,850.05**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	22,010,162.85	22,010,162.85	0.00	0.00	0.00	0.00	22,010,162.85	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**22,010,162.85**	**22,010,162.85**	**0.00**	**0.00**	**0.00**	**0.00**	**22,010,162.85**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8OZVCS NMT FOR VOLUNTARY COST SHARING	(1,225.17)	(1,225.17)	0.00	0.00	0.00	0.00	(1,225.17)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(1,225.17)**	**(1,225.17)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,225.17)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**25,591,017.80**	**25,591,017.80**	**0.00**	**0.00**	**0.00**	**0.00**	**25,591,017.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNH - Restricted Rev Adjustment- UNH											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61U000 Salary Offset Account	9,600.49	9,600.49	0.00	0.00	0.00	0.00	9,600.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**9,600.49**	**9,600.49**	**0.00**	**0.00**	**0.00**	**0.00**	**9,600.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(9,600.49)	(9,600.49)	0.00	0.00	0.00	0.00	(9,600.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(9,600.49)**	**(9,600.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,600.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZUNH	**25,591,017.80**	**25,591,017.80**	**0.00**	**0.00**	**0.00**	**0.00**	**25,591,017.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUNM - Restricted Rev Adjustment- UNHM											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	6,794.88	6,794.88	0.00	0.00	0.00	0.00	6,794.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZUNM	**6,794.88**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**	**6,794.88**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUTV - Restricted Rev Adjustment- NHPTV											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	894.40	894.40	0.00	0.00	0.00	0.00	894.40	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**894.40**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**894.40**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**	**894.40**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZUTV - Restricted Rev Adjustment- NHPTV											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	16,209.93	16,209.93	0.00	0.00	0.00	0.00	16,209.93	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**16,209.93**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**16,209.93**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**	**16,209.93**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZUTV	**17,104.33**	**17,104.33**	**0.00**	**0.00**	**0.00**	**0.00**	**17,104.33**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZXNH - Unbilled Grants AR											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	501,526.84	501,526.84	0.00	0.00	0.00	0.00	501,526.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMIDC	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZXNH	**501,526.84**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**	**501,526.84**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZZNH - Restricted Rev Adjustment											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	114,110,062.72	114,110,062.72	(2,555,019.93)	(18,097,865.82)	0.00	(18,097,865.82)	132,207,928.54	(19,362,307.61)	(19,403,011.16)	(19,321,261.10)	(19,317,205.62)
Subtotal Account Pool: 76	**114,110,062.72**	**114,110,062.72**	**(2,555,019.93)**	**(18,097,865.82)**	**0.00**	**(18,097,865.82)**	**132,207,928.54**	**(19,362,307.61)**	**(19,403,011.16)**	**(19,321,261.10)**	**(19,317,205.62)**
Total Org: YZMIDC	**114,110,062.72**	**114,110,062.72**	**(2,555,019.93)**	**(18,097,865.82)**	**0.00**	**(18,097,865.82)**	**132,207,928.54**	**(19,362,307.61)**	**(19,403,011.16)**	**(19,321,261.10)**	**(19,317,205.62)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14ZZNH - Restricted Rev Adjustment											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14ZZNH	**114,110,062.72**	**114,110,062.72**	**(2,555,019.93)**	**(18,097,865.82)**	**0.00**	**(18,097,865.82)**	**132,207,928.54**	**(19,362,307.61)**	**(19,403,011.16)**	**(19,321,261.10)**	**(19,317,205.62)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	26,815.89	26,815.89	0.00	26,815.89	(26,815.89)	(1,938.91)	(1,938.91)	(214.83)	(214.83)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**26,815.89**	**26,815.89**	**0.00**	**26,815.89**	**(26,815.89)**	**(1,938.91)**	**(1,938.91)**	**(214.83)**	**(214.83)**
Total Org: YZMISC	**0.00**	**0.00**	**26,815.89**	**26,815.89**	**0.00**	**26,815.89**	**(26,815.89)**	**(1,938.91)**	**(1,938.91)**	**(214.83)**	**(214.83)**
Total Fund: 1AJHSC	**0.00**	**0.00**	**26,815.89**	**26,815.89**	**0.00**	**26,815.89**	**(26,815.89)**	**(1,938.91)**	**(1,938.91)**	**(214.83)**	**(214.83)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKPRN - Printing Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,784.17	2,784.17	0.00	2,784.17	(2,784.17)	(7,255.80)	(7,255.80)	(6,291.05)	(6,291.05)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**2,784.17**	**2,784.17**	**0.00**	**2,784.17**	**(2,784.17)**	**(7,255.80)**	**(7,255.80)**	**(6,291.05)**	**(6,291.05)**
Total Org: YZMISC	**0.00**	**0.00**	**2,784.17**	**2,784.17**	**0.00**	**2,784.17**	**(2,784.17)**	**(7,255.80)**	**(7,255.80)**	**(6,291.05)**	**(6,291.05)**
Total Fund: 1AKPRN	**0.00**	**0.00**	**2,784.17**	**2,784.17**	**0.00**	**2,784.17**	**(2,784.17)**	**(7,255.80)**	**(7,255.80)**	**(6,291.05)**	**(6,291.05)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	11,384.62	11,384.62	0.00	11,384.62	(11,384.62)	2,215.13	2,215.13	40,989.64	40,989.64
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**11,384.62**	**11,384.62**	**0.00**	**11,384.62**	**(11,384.62)**	**2,215.13**	**2,215.13**	**40,989.64**	**40,989.64**
Total Org: YZMISC	**0.00**	**0.00**	**11,384.62**	**11,384.62**	**0.00**	**11,384.62**	**(11,384.62)**	**2,215.13**	**2,215.13**	**40,989.64**	**40,989.64**
Total Fund: 1AKSTR	**0.00**	**0.00**	**11,384.62**	**11,384.62**	**0.00**	**11,384.62**	**(11,384.62)**	**2,215.13**	**2,215.13**	**40,989.64**	**40,989.64**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	2,395.86	2,395.86	0.00	2,395.86	(2,395.86)	3,921.94	3,921.94	(19,204.47)	(19,204.47)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**2,395.86**	**2,395.86**	**0.00**	**2,395.86**	**(2,395.86)**	**3,921.94**	**3,921.94**	**(19,204.47)**	**(19,204.47)**
Total Org: YZMISC	**0.00**	**0.00**	**2,395.86**	**2,395.86**	**0.00**	**2,395.86**	**(2,395.86)**	**3,921.94**	**3,921.94**	**(19,204.47)**	**(19,204.47)**
Total Fund: 1AQHOS	**0.00**	**0.00**	**2,395.86**	**2,395.86**	**0.00**	**2,395.86**	**(2,395.86)**	**3,921.94**	**3,921.94**	**(19,204.47)**	**(19,204.47)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(7,032.58)	(7,032.58)	0.00	(7,032.58)	7,032.58	1,986.15	1,986.15	(2,898.42)	(2,898.42)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(7,032.58)**	**(7,032.58)**	**0.00**	**(7,032.58)**	**7,032.58**	**1,986.15**	**1,986.15**	**(2,898.42)**	**(2,898.42)**
Total Org: YZMISC	**0.00**	**0.00**	**(7,032.58)**	**(7,032.58)**	**0.00**	**(7,032.58)**	**7,032.58**	**1,986.15**	**1,986.15**	**(2,898.42)**	**(2,898.42)**
Total Fund: 1AQNEC	**0.00**	**0.00**	**(7,032.58)**	**(7,032.58)**	**0.00**	**(7,032.58)**	**7,032.58**	**1,986.15**	**1,986.15**	**(2,898.42)**	**(2,898.42)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1D0ADJ - UNH Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(155,977.98)	0.00	(155,977.98)	155,977.98	(19,055.16)	0.00	(38,020.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(155,977.98)**	**0.00**	**(155,977.98)**	**155,977.98**	**(19,055.16)**	**0.00**	**(38,020.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	155,977.98	0.00	155,977.98	(155,977.98)	19,055.16	19,055.16	38,020.00	38,020.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**155,977.98**	**0.00**	**155,977.98**	**(155,977.98)**	**19,055.16**	**19,055.16**	**38,020.00**	**38,020.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,055.16**	**0.00**	**38,020.00**
Total Fund: 1D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**19,055.16**	**0.00**	**38,020.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUINV - Inventories- UNH											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(9,787.30)	(9,787.30)	0.00	(9,787.30)	9,787.30	(10,617.06)	(10,617.06)	(140,243.06)	(140,243.06)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(9,787.30)**	**(9,787.30)**	**0.00**	**(9,787.30)**	**9,787.30**	**(10,617.06)**	**(10,617.06)**	**(140,243.06)**	**(140,243.06)**
Total Org: YZMISC	**0.00**	**0.00**	**(9,787.30)**	**(9,787.30)**	**0.00**	**(9,787.30)**	**9,787.30**	**(10,617.06)**	**(10,617.06)**	**(140,243.06)**	**(140,243.06)**
Total Fund: 1DUINV	**0.00**	**0.00**	**(9,787.30)**	**(9,787.30)**	**0.00**	**(9,787.30)**	**9,787.30**	**(10,617.06)**	**(10,617.06)**	**(140,243.06)**	**(140,243.06)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1G0ADJ - UNH Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(26,375.00)	0.00	(26,375.00)	26,375.00	0.00	0.00	(12,828.21)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(26,375.00)**	**0.00**	**(26,375.00)**	**26,375.00**	**0.00**	**0.00**	**(12,828.21)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	26,375.00	0.00	26,375.00	(26,375.00)	0.00	0.00	12,828.21	12,828.21
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**26,375.00**	**0.00**	**26,375.00**	**(26,375.00)**	**0.00**	**0.00**	**12,828.21**	**12,828.21**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,828.21**
Total Fund: 1G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12,828.21**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1N0ADJ - UNH Net Invested in Plant Adjustmen											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(11,911,483.14)	(11,911,483.14)	0.00	0.00	0.00	0.00	(11,911,483.14)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(11,911,483.14)**	**(11,911,483.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,911,483.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(11,911,483.14)**	**(11,911,483.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,911,483.14)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1N0ADJ	**(11,911,483.14)**	**(11,911,483.14)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,911,483.14)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NMADJ - UNHM Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(18,977.66)	(18,977.66)	0.00	0.00	0.00	0.00	(18,977.66)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(18,977.66)**	**(18,977.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,977.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(18,977.66)**	**(18,977.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,977.66)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NMADJ	**(18,977.66)**	**(18,977.66)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,977.66)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NNADJ - NHPTV Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(352,616.07)	(352,616.07)	0.00	0.00	0.00	0.00	(352,616.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(352,616.07)**	**(352,616.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(352,616.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(352,616.07)**	**(352,616.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(352,616.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NNADJ	**(352,616.07)**	**(352,616.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(352,616.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU005 - UNH State Bonds											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740500 Interest on Debt	0.00	0.00	300.69	300.69	0.00	300.69	(300.69)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**300.69**	**300.69**	**0.00**	**300.69**	**(300.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**300.69**	**300.69**	**0.00**	**300.69**	**(300.69)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU005	**0.00**	**0.00**	**300.69**	**300.69**	**0.00**	**300.69**	**(300.69)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU006 - UNH 2001 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	10,166.21	0.00	10,166.21	(10,166.21)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	(3,745.91)	(48,286.86)	0.00	(48,286.86)	48,286.86	0.00	0.00	0.00	0.00
740506	HEFA Debt Service Interest	0.00	0.00	0.00	(1,103,339.10)	0.00	(1,103,339.10)	1,103,339.10	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(3,745.91)**	**(1,141,459.75)**	**0.00**	**(1,141,459.75)**	**1,141,459.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(3,745.91)**	**(1,141,459.75)**	**0.00**	**(1,141,459.75)**	**1,141,459.75**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU006		**0.00**	**0.00**	**(3,745.91)**	**(1,141,459.75)**	**0.00**	**(1,141,459.75)**	**1,141,459.75**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU008 - UNH HEFA 01 Refunding Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	(4,962.44)	0.00	(4,962.44)	4,962.44	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	0.00	2,455.62	0.00	2,455.62	(2,455.62)	0.00	0.00	0.00	0.00
740506	HEFA Debt Service Interest	0.00	0.00	0.00	(384,718.20)	0.00	(384,718.20)	384,718.20	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**(387,225.02)**	**0.00**	**(387,225.02)**	**387,225.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**(387,225.02)**	**0.00**	**(387,225.02)**	**387,225.02**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU008		**0.00**	**0.00**	**0.00**	**(387,225.02)**	**0.00**	**(387,225.02)**	**387,225.02**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU015 - UNH 2005A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(18,998.35)	(18,998.35)	790.44	9,485.28	0.00	9,485.28	(28,483.63)	9,485.31	9,485.31	9,485.31	9,513.04
740501	HEFA OID Amortization	(11,504.92)	(11,504.92)	479.37	5,752.47	0.00	5,752.47	(17,257.39)	5,752.47	5,752.47	5,752.45	5,752.45
Subtotal Account Pool: 74		**(30,503.27)**	**(30,503.27)**	**1,269.81**	**15,237.75**	**0.00**	**15,237.75**	**(45,741.02)**	**15,237.78**	**15,237.78**	**15,237.76**	**15,265.49**
Total Org: YZMISC		**(30,503.27)**	**(30,503.27)**	**1,269.81**	**15,237.75**	**0.00**	**15,237.75**	**(45,741.02)**	**15,237.78**	**15,237.78**	**15,237.76**	**15,265.49**
Total Fund: 1NU015		**(30,503.27)**	**(30,503.27)**	**1,269.81**	**15,237.75**	**0.00**	**15,237.75**	**(45,741.02)**	**15,237.78**	**15,237.78**	**15,237.76**	**15,265.49**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU023 - 2006 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(39,796.43)	(39,796.43)	1,190.74	14,288.88	0.00	14,288.88	(54,085.31)	14,288.88	14,288.88	15,305.73	15,305.73
740500	Interest on Debt	(8,030.58)	(8,030.58)	0.00	0.00	0.00	0.00	(8,030.58)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	(16,894.22)	(16,894.22)	679.81	8,157.72	0.00	8,157.72	(25,051.94)	8,157.75	8,157.75	8,736.47	8,736.47
Subtotal Account Pool: 74		**(64,721.23)**	**(64,721.23)**	**1,870.55**	**22,446.60**	**0.00**	**22,446.60**	**(87,167.83)**	**22,446.63**	**22,446.63**	**24,042.20**	**24,042.20**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(100,315,000.00)	(100,315,000.00)	0.00	0.00	0.00	0.00	(100,315,000.00)	0.00	0.00	9,115,000.00	9,115,000.00
Subtotal Account Pool: 7Z		**(100,315,000.00)**	**(100,315,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(100,315,000.00)**	**0.00**	**0.00**	**9,115,000.00**	**9,115,000.00**
Total Org: YZMISC		**(100,379,721.23)**	**(100,379,721.23)**	**1,870.55**	**22,446.60**	**0.00**	**22,446.60**	**(100,402,167.83)**	**22,446.63**	**22,446.63**	**9,139,042.20**	**9,139,042.20**
Total Fund: 1NU023		**(100,379,721.23)**	**(100,379,721.23)**	**1,870.55**	**22,446.60**	**0.00**	**22,446.60**	**(100,402,167.83)**	**22,446.63**	**22,446.63**	**9,139,042.20**	**9,139,042.20**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU024 - Ecoline HEFA 2007 Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	0.00	1,500.00	0.00	1,500.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**1,500.00**	**0.00**	**1,500.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	(1,947.87)	(1,947.87)	0.00	(1,947.87)	1,947.87	0.00	0.00	0.00	0.00
740504	State Street & Other Interest Fees	(17.50)	(17.50)	0.00	5,000.00	0.00	5,000.00	(5,017.50)	0.00	17.50	0.00	0.00
740506	HEFA Debt Service Interest	(933,178.72)	(933,178.72)	193,071.46	2,316,857.51	0.00	2,316,857.51	(3,250,036.23)	0.00	933,178.72	0.00	0.00
Subtotal Account Pool: 74		**(933,196.22)**	**(933,196.22)**	**191,123.59**	**2,319,909.64**	**0.00**	**2,319,909.64**	**(3,253,105.86)**	**0.00**	**933,196.22**	**0.00**	**0.00**
Total Org: YZMISC		**(933,196.22)**	**(933,196.22)**	**191,123.59**	**2,321,409.64**	**0.00**	**2,321,409.64**	**(3,254,605.86)**	**0.00**	**933,196.22**	**0.00**	**0.00**
Total Fund: 1NU024		**(933,196.22)**	**(933,196.22)**	**191,123.59**	**2,321,409.64**	**0.00**	**2,321,409.64**	**(3,254,605.86)**	**0.00**	**933,196.22**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU09A - UNH 2009A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	4,121.91	4,659.25	0.00	4,659.25	(4,659.25)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	(1,407.71)	(4,223.13)	0.00	(4,223.13)	4,223.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**2,714.20**	**436.12**	**0.00**	**436.12**	**(436.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	5,800,000.00	5,800,000.00	0.00	5,800,000.00	(5,800,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**5,800,000.00**	**5,800,000.00**	**0.00**	**5,800,000.00**	**(5,800,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**5,802,714.20**	**5,800,436.12**	**0.00**	**5,800,436.12**	**(5,800,436.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU09A		**0.00**	**0.00**	**5,802,714.20**	**5,800,436.12**	**0.00**	**5,800,436.12**	**(5,800,436.12)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1QUADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	(72,327.00)	(72,327.00)	0.00	(72,327.00)	72,327.00	0.00	72,327.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(72,327.00)**	**(72,327.00)**	**0.00**	**(72,327.00)**	**72,327.00**	**0.00**	**72,327.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**(72,327.00)**	**(72,327.00)**	**0.00**	**(72,327.00)**	**72,327.00**	**0.00**	**72,327.00**	**0.00**	**0.00**
Total Fund: 1QUADJ	**0.00**	**0.00**	**(72,327.00)**	**(72,327.00)**	**0.00**	**(72,327.00)**	**72,327.00**	**0.00**	**72,327.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1U0ADJ - UNH Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(6,248.01)	0.00	(6,248.01)	6,248.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(6,248.01)**	**0.00**	**(6,248.01)**	**6,248.01**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	6,248.01	0.00	6,248.01	(6,248.01)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**6,248.01**	**0.00**	**6,248.01**	**(6,248.01)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(12,396.66)	(12,396.66)	(1,129.56)	(1,129.56)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,396.66)**	**(12,396.66)**	**(1,129.56)**	**(1,129.56)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,396.66)**	**(12,396.66)**	**(1,129.56)**	**(1,129.56)**
Total Fund: 1UB000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,396.66)**	**(12,396.66)**	**(1,129.56)**	**(1,129.56)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(2,916.34)	(2,916.34)	0.00	(2,916.34)	2,916.34	8,895.60	8,895.60	5,983.89	5,983.89
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(2,916.34)**	**(2,916.34)**	**0.00**	**(2,916.34)**	**2,916.34**	**8,895.60**	**8,895.60**	**5,983.89**	**5,983.89**
Total Org: YZMISC	**0.00**	**0.00**	**(2,916.34)**	**(2,916.34)**	**0.00**	**(2,916.34)**	**2,916.34**	**8,895.60**	**8,895.60**	**5,983.89**	**5,983.89**
Total Fund: 1UC000	**0.00**	**0.00**	**(2,916.34)**	**(2,916.34)**	**0.00**	**(2,916.34)**	**2,916.34**	**8,895.60**	**8,895.60**	**5,983.89**	**5,983.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UNADJ - NHPTV Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,761.62	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,761.62**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,761.62)	(11,761.62)	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,761.62)**	**(11,761.62)**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,761.62)**	**0.00**	**0.00**
Total Fund: 1UNADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,761.62)**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(22,042.56)	(22,042.56)	0.00	(22,042.56)	22,042.56	36,186.23	36,186.23	75,084.10	75,084.10
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(22,042.56)**	**(22,042.56)**	**0.00**	**(22,042.56)**	**22,042.56**	**36,186.23**	**36,186.23**	**75,084.10**	**75,084.10**
Total Org: YZMISC	**0.00**	**0.00**	**(22,042.56)**	**(22,042.56)**	**0.00**	**(22,042.56)**	**22,042.56**	**36,186.23**	**36,186.23**	**75,084.10**	**75,084.10**
Total Fund: 1UT000	**0.00**	**0.00**	**(22,042.56)**	**(22,042.56)**	**0.00**	**(22,042.56)**	**22,042.56**	**36,186.23**	**36,186.23**	**75,084.10**	**75,084.10**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1X0ADJ - UNH Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(1,352,264.40)	0.00	(1,352,264.40)	1,352,264.40	(63,531.04)	0.00	(2,594,548.89)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(1,352,264.40)**	**0.00**	**(1,352,264.40)**	**1,352,264.40**	**(63,531.04)**	**0.00**	**(2,594,548.89)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(2,716,677.68)	(2,716,677.68)	0.00	1,352,264.40	0.00	1,352,264.40	(4,068,942.08)	63,531.04	63,531.04	2,594,548.89	2,594,548.89
Subtotal Account Pool: 7Z	**(2,716,677.68)**	**(2,716,677.68)**	**0.00**	**1,352,264.40**	**0.00**	**1,352,264.40**	**(4,068,942.08)**	**63,531.04**	**63,531.04**	**2,594,548.89**	**2,594,548.89**
Total Org: YZMISC	**(2,716,677.68)**	**(2,716,677.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,716,677.68)**	**0.00**	**63,531.04**	**0.00**	**2,594,548.89**
Total Fund: 1X0ADJ	**(2,716,677.68)**	**(2,716,677.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,716,677.68)**	**0.00**	**63,531.04**	**0.00**	**2,594,548.89**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XNADJ - NHPTV Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(128,916.25)	(128,916.25)	0.00	0.00	0.00	0.00	(128,916.25)	(110,784.36)	0.00	(21,294.00)	128,916.25
Subtotal Account Pool: 74	**(128,916.25)**	**(128,916.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(128,916.25)**	**(110,784.36)**	**0.00**	**(21,294.00)**	**128,916.25**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(143,530.33)	(143,530.33)	0.00	0.00	0.00	0.00	(143,530.33)	110,784.36	110,784.36	21,294.00	21,294.00
Subtotal Account Pool: 7Z	**(143,530.33)**	**(143,530.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(143,530.33)**	**110,784.36**	**110,784.36**	**21,294.00**	**21,294.00**
Total Org: YZMISC	**(272,446.58)**	**(272,446.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272,446.58)**	**0.00**	**110,784.36**	**0.00**	**150,210.25**
Total Fund: 1XNADJ	**(272,446.58)**	**(272,446.58)**	**0.00**	**0.00**	**0.00**	**0.00**	**(272,446.58)**	**0.00**	**110,784.36**	**0.00**	**150,210.25**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XTCGO - Cogen Equipment Offset Fund											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(18,292,120.00)	(18,292,120.00)	0.00	0.00	0.00	0.00	(18,292,120.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(18,292,120.00)**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(18,292,120.00)**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XTCGO	**(18,292,120.00)**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(18,292,120.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DFADJ - UNHF Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DFADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4QFADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	(499,958.00)	0.00	(499,958.00)	499,958.00	0.00	499,958.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(499,958.00)**	**0.00**	**(499,958.00)**	**499,958.00**	**0.00**	**499,958.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**(499,958.00)**	**0.00**	**(499,958.00)**	**499,958.00**	**0.00**	**499,958.00**	**0.00**	**0.00**
Total Fund: 4QFADJ	**0.00**	**0.00**	**0.00**	**(499,958.00)**	**0.00**	**(499,958.00)**	**499,958.00**	**0.00**	**499,958.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZADJ - KSC P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(33,570.13)	0.00	(33,570.13)	33,570.13	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(33,570.13)**	**0.00**	**(33,570.13)**	**33,570.13**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(12,999.99)	(12,999.99)	0.00	33,570.13	0.00	33,570.13	(46,570.12)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(12,999.99)**	**(12,999.99)**	**0.00**	**33,570.13**	**0.00**	**33,570.13**	**(46,570.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(12,999.99)**	**(12,999.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,999.99)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 54ZADJ	**(12,999.99)**	**(12,999.99)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,999.99)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
617F10	Operating Staff	128,661.42	128,661.42	0.00	0.00	0.00	0.00	128,661.42	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**128,661.42**	**128,661.42**	**0.00**	**0.00**	**0.00**	**0.00**	**128,661.42**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	13,015.00	13,015.00	0.00	0.00	0.00	0.00	13,015.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**13,015.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**	**13,015.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	44,785.07	44,785.07	0.00	0.00	0.00	0.00	44,785.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**44,785.07**	**44,785.07**	**0.00**	**0.00**	**0.00**	**0.00**	**44,785.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	238,468.00	238,468.00	0.00	0.00	0.00	0.00	238,468.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**238,468.00**	**238,468.00**	**0.00**	**0.00**	**0.00**	**0.00**	**238,468.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	114,950.73	114,950.73	0.00	0.00	0.00	0.00	114,950.73	0.00	0.00	0.00	0.00
760399	F&A Expenditures-Offset	5,953.71	5,953.71	0.00	0.00	0.00	0.00	5,953.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**120,904.44**	**120,904.44**	**0.00**	**0.00**	**0.00**	**0.00**	**120,904.44**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10		**545,833.93**	**545,833.93**	**0.00**	**0.00**	**0.00**	**0.00**	**545,833.93**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	907,569.11	907,569.11	(17,360.88)	(115,427.25)	0.00	(115,427.25)	1,022,996.36	(142,747.36)	(141,953.92)	(125,136.44)	(125,136.44)
Subtotal Account Pool: 76	**907,569.11**	**907,569.11**	**(17,360.88)**	**(115,427.25)**	**0.00**	**(115,427.25)**	**1,022,996.36**	**(142,747.36)**	**(141,953.92)**	**(125,136.44)**	**(125,136.44)**
Total Org: YZMIDC	**907,569.11**	**907,569.11**	**(17,360.88)**	**(115,427.25)**	**0.00**	**(115,427.25)**	**1,022,996.36**	**(142,747.36)**	**(141,953.92)**	**(125,136.44)**	**(125,136.44)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54ZKSC - Restricted Rev Adjustment- KSC											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	(3.81)	(3.81)	0.00	0.00	0.00	0.00	(3.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**(3.81)**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(3.81)**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 54ZKSC	**1,453,399.23**	**1,453,399.23**	**(17,360.88)**	**(115,427.25)**	**0.00**	**(115,427.25)**	**1,568,826.48**	**(142,747.36)**	**(141,953.92)**	**(125,136.44)**	**(125,136.44)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF103 - Bookstore											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(17,221.40)	(17,221.40)	0.00	(17,221.40)	17,221.40	198,505.95	198,505.95	(44,031.55)	(44,031.55)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(17,221.40)**	**(17,221.40)**	**0.00**	**(17,221.40)**	**17,221.40**	**198,505.95**	**198,505.95**	**(44,031.55)**	**(44,031.55)**
Total Org: YZMISC	**0.00**	**0.00**	**(17,221.40)**	**(17,221.40)**	**0.00**	**(17,221.40)**	**17,221.40**	**198,505.95**	**198,505.95**	**(44,031.55)**	**(44,031.55)**
Total Fund: 5AF103	**0.00**	**0.00**	**(17,221.40)**	**(17,221.40)**	**0.00**	**(17,221.40)**	**17,221.40**	**198,505.95**	**198,505.95**	**(44,031.55)**	**(44,031.55)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DGINV - KSC Inventories Designated											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	34,117.01	34,117.01	0.00	34,117.01	(34,117.01)	(203,437.03)	(203,437.03)	100,619.44	100,619.44
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**34,117.01**	**34,117.01**	**0.00**	**34,117.01**	**(34,117.01)**	**(203,437.03)**	**(203,437.03)**	**100,619.44**	**100,619.44**
Total Org: YZMISC	**0.00**	**0.00**	**34,117.01**	**34,117.01**	**0.00**	**34,117.01**	**(34,117.01)**	**(203,437.03)**	**(203,437.03)**	**100,619.44**	**100,619.44**
Total Fund: 5DGINV	**0.00**	**0.00**	**34,117.01**	**34,117.01**	**0.00**	**34,117.01**	**(34,117.01)**	**(203,437.03)**	**(203,437.03)**	**100,619.44**	**100,619.44**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DT100 - Central Stores-Designated											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(16,895.61)	(16,895.61)	0.00	(16,895.61)	16,895.61	4,931.08	4,931.08	(56,587.89)	(56,587.89)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(16,895.61)**	**(16,895.61)**	**0.00**	**(16,895.61)**	**16,895.61**	**4,931.08**	**4,931.08**	**(56,587.89)**	**(56,587.89)**
Total Org: YZMISC	**0.00**	**0.00**	**(16,895.61)**	**(16,895.61)**	**0.00**	**(16,895.61)**	**16,895.61**	**4,931.08**	**4,931.08**	**(56,587.89)**	**(56,587.89)**
Total Fund: 5DT100	**0.00**	**0.00**	**(16,895.61)**	**(16,895.61)**	**0.00**	**(16,895.61)**	**16,895.61**	**4,931.08**	**4,931.08**	**(56,587.89)**	**(56,587.89)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5N0ADJ - KSC Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(1,454,577.85)	(1,454,577.85)	0.00	0.00	0.00	0.00	(1,454,577.85)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(1,454,577.85)**	**(1,454,577.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,454,577.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	68,739.00	68,739.00	0.00	0.00	0.00	0.00	68,739.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**68,739.00**	**68,739.00**	**0.00**	**0.00**	**0.00**	**0.00**	**68,739.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(1,385,838.85)**	**(1,385,838.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,385,838.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5N0ADJ	**(1,385,838.85)**	**(1,385,838.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,385,838.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG003 - KSC Net Invested in Plant											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(3,000,000.00)	(3,000,000.00)	0.00	0.00	0.00	0.00	(3,000,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(3,000,000.00)**	**(3,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(3,000,000.00)**	**(3,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5NG003	**(3,000,000.00)**	**(3,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG007 - KSC 2001 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	4,211.01	0.00	4,211.01	(4,211.01)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	(1,095.19)	(14,730.12)	0.00	(14,730.12)	14,730.12	0.00	0.00	0.00	0.00
740506	HEFA Debt Service Interest	0.00	0.00	0.00	(249,875.12)	0.00	(249,875.12)	249,875.12	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(1,095.19)**	**(260,394.23)**	**0.00**	**(260,394.23)**	**260,394.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(1,095.19)**	**(260,394.23)**	**0.00**	**(260,394.23)**	**260,394.23**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5NG007		**0.00**	**0.00**	**(1,095.19)**	**(260,394.23)**	**0.00**	**(260,394.23)**	**260,394.23**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG009 - KSC HEFA 01 - 92 Refunding Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	(2,689.68)	0.00	(2,689.68)	2,689.68	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	0.00	1,330.72	0.00	1,330.72	(1,330.72)	0.00	0.00	0.00	0.00
740506	HEFA Debt Service Interest	0.00	0.00	0.00	(185,094.22)	0.00	(185,094.22)	185,094.22	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**(186,453.18)**	**0.00**	**(186,453.18)**	**186,453.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**(186,453.18)**	**0.00**	**(186,453.18)**	**186,453.18**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5NG009		**0.00**	**0.00**	**0.00**	**(186,453.18)**	**0.00**	**(186,453.18)**	**186,453.18**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG015 - KSC 2005A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(9,746.23)	(9,746.23)	405.50	4,866.00	0.00	4,866.00	(14,612.23)	4,866.00	4,866.00	4,866.00	4,880.23
740501	HEFA OID Amortization	(5,902.09)	(5,902.09)	245.92	2,951.04	0.00	2,951.04	(8,853.13)	2,951.04	2,951.04	2,951.05	2,951.05
Subtotal Account Pool: 74		**(15,648.32)**	**(15,648.32)**	**651.42**	**7,817.04**	**0.00**	**7,817.04**	**(23,465.36)**	**7,817.04**	**7,817.04**	**7,817.05**	**7,831.28**
Total Org: YZMISC		**(15,648.32)**	**(15,648.32)**	**651.42**	**7,817.04**	**0.00**	**7,817.04**	**(23,465.36)**	**7,817.04**	**7,817.04**	**7,817.05**	**7,831.28**
Total Fund: 5NG015		**(15,648.32)**	**(15,648.32)**	**651.42**	**7,817.04**	**0.00**	**7,817.04**	**(23,465.36)**	**7,817.04**	**7,817.04**	**7,817.05**	**7,831.28**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG023 - 2006 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(25,124.48)	(25,124.48)	679.60	8,155.20	0.00	8,155.20	(33,279.68)	8,155.20	8,155.20	8,735.64	8,735.64
740500	Interest on Debt	(4,963.97)	(4,963.97)	0.00	0.00	0.00	0.00	(4,963.97)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	(9,642.12)	(9,642.12)	387.99	4,655.88	0.00	4,655.88	(14,298.00)	4,655.88	4,655.88	4,986.24	4,986.24
Subtotal Account Pool: 74		**(39,730.57)**	**(39,730.57)**	**1,067.59**	**12,811.08**	**0.00**	**12,811.08**	**(52,541.65)**	**12,811.08**	**12,811.08**	**13,721.88**	**13,721.88**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(57,254,000.00)	(57,254,000.00)	0.00	0.00	0.00	0.00	(57,254,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(57,254,000.00)**	**(57,254,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(57,254,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**(57,293,730.57)**	**(57,293,730.57)**	**1,067.59**	**12,811.08**	**0.00**	**12,811.08**	**(57,306,541.65)**	**12,811.08**	**12,811.08**	**13,721.88**	**13,721.88**
Total Fund: 5NG023		**(57,293,730.57)**	**(57,293,730.57)**	**1,067.59**	**12,811.08**	**0.00**	**12,811.08**	**(57,306,541.65)**	**12,811.08**	**12,811.08**	**13,721.88**	**13,721.88**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG09A - KSC 2009A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	2,026.03	2,290.15	0.00	2,290.15	(2,290.15)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	(691.93)	(2,075.78)	0.00	(2,075.78)	2,075.78	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**1,334.10**	**214.37**	**0.00**	**214.37**	**(214.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,845,500.00	0.00	2,845,500.00	(2,845,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**2,845,500.00**	**0.00**	**2,845,500.00**	**(2,845,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**1,334.10**	**2,845,714.37**	**0.00**	**2,845,714.37**	**(2,845,714.37)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5NG09A		**0.00**	**0.00**	**1,334.10**	**2,845,714.37**	**0.00**	**2,845,714.37**	**(2,845,714.37)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5QKADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	(29,662.00)	(29,662.00)	0.00	(29,662.00)	29,662.00	0.00	29,662.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(29,662.00)**	**(29,662.00)**	**0.00**	**(29,662.00)**	**29,662.00**	**0.00**	**29,662.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**(29,662.00)**	**(29,662.00)**	**0.00**	**(29,662.00)**	**29,662.00**	**0.00**	**29,662.00**	**0.00**	**0.00**
Total Fund: 5QKADJ	**0.00**	**0.00**	**(29,662.00)**	**(29,662.00)**	**0.00**	**(29,662.00)**	**29,662.00**	**0.00**	**29,662.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5X0ADJ - KSC Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	150,210.25	150,210.25	0.00	(64,411.78)	0.00	(64,411.78)	214,622.03	0.00	0.00	(150,210.25)	(150,210.25)
Subtotal Account Pool: 74	**150,210.25**	**150,210.25**	**0.00**	**(64,411.78)**	**0.00**	**(64,411.78)**	**214,622.03**	**0.00**	**0.00**	**(150,210.25)**	**(150,210.25)**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(150,210.25)	(150,210.25)	0.00	64,411.78	0.00	64,411.78	(214,622.03)	0.00	0.00	150,210.25	150,210.25
Subtotal Account Pool: 7Z	**(150,210.25)**	**(150,210.25)**	**0.00**	**64,411.78**	**0.00**	**64,411.78**	**(214,622.03)**	**0.00**	**0.00**	**150,210.25**	**150,210.25**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZADJ - PSU P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(8,431.07)	0.00	(8,431.07)	8,431.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(8,431.07)**	**0.00**	**(8,431.07)**	**8,431.07**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	8,431.07	0.00	8,431.07	(8,431.07)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**8,431.07**	**0.00**	**8,431.07**	**(8,431.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 64ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZPSC - Restricted Rev Adjustment- PSU												
Org: YZMI10 - Restricted Fund YE Adjustments				**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(2,490.46)	(2,490.46)	0.00	0.00	0.00	0.00	(2,490.46)	0.00	0.00	0.00	0.00
617F10	Operating Staff	142,946.00	142,946.00	0.00	0.00	0.00	0.00	142,946.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**140,455.54**	**140,455.54**	**0.00**	**0.00**	**0.00**	**0.00**	**140,455.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(1,008.64)	(1,008.64)	0.00	0.00	0.00	0.00	(1,008.64)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(1,008.64)**	**(1,008.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,008.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support												
7223	Other Financial Aid	255,888.00	255,888.00	0.00	0.00	0.00	0.00	255,888.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72		**255,888.00**	**255,888.00**	**0.00**	**0.00**	**0.00**	**0.00**	**255,888.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7603	F&A Expenditures	204,718.80	204,718.80	0.00	0.00	0.00	0.00	204,718.80	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**204,718.80**	**204,718.80**	**0.00**	**0.00**	**0.00**	**0.00**	**204,718.80**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1003	NonMand Tran Out-Cost Share	2,685.58	2,685.58	0.00	0.00	0.00	0.00	2,685.58	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	(13,878.43)	(13,878.43)	0.00	0.00	0.00	0.00	(13,878.43)	13,879.39	13,879.39	0.00	0.00
8OCS61	NonMand Tran Out-Cost Share-Salarie	22,526.00	22,526.00	0.00	0.00	0.00	0.00	22,526.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**11,333.15**	**11,333.15**	**0.00**	**0.00**	**0.00**	**0.00**	**11,333.15**	**13,879.39**	**13,879.39**	**0.00**	**0.00**
Total Org: YZMI10		**611,386.85**	**611,386.85**	**0.00**	**0.00**	**0.00**	**0.00**	**611,386.85**	**13,879.39**	**13,879.39**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 64ZPSC - Restricted Rev Adjustment- PSU											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	1,409,994.04	1,409,994.04	(34,355.74)	(231,746.53)	0.00	(231,746.53)	1,641,740.57	(205,874.58)	(205,897.33)	(370,911.54)	(371,010.43)
Subtotal Account Pool: 76	**1,409,994.04**	**1,409,994.04**	**(34,355.74)**	**(231,746.53)**	**0.00**	**(231,746.53)**	**1,641,740.57**	**(205,874.58)**	**(205,897.33)**	**(370,911.54)**	**(371,010.43)**
Total Org: YZMIDC	**1,409,994.04**	**1,409,994.04**	**(34,355.74)**	**(231,746.53)**	**0.00**	**(231,746.53)**	**1,641,740.57**	**(205,874.58)**	**(205,897.33)**	**(370,911.54)**	**(371,010.43)**
Total Fund: 64ZPSC	**2,021,380.89**	**2,021,380.89**	**(34,355.74)**	**(231,746.53)**	**0.00**	**(231,746.53)**	**2,253,127.42**	**(191,995.19)**	**(192,017.94)**	**(370,911.54)**	**(371,010.43)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AF250 - Telecommunications											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(33,560.54)	(33,560.54)	(13,518.90)	(13,518.90)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,560.54)**	**(33,560.54)**	**(13,518.90)**	**(13,518.90)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,560.54)**	**(33,560.54)**	**(13,518.90)**	**(13,518.90)**
Total Fund: 6AF250	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(33,560.54)**	**(33,560.54)**	**(13,518.90)**	**(13,518.90)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6D0ADJ - PSU Int Desig Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(24,870.30)	0.00	(24,870.30)	24,870.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(24,870.30)**	**0.00**	**(24,870.30)**	**24,870.30**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	24,870.30	0.00	24,870.30	(24,870.30)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**24,870.30**	**0.00**	**24,870.30**	**(24,870.30)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6D0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGINV - PSU Inventories											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	(8,073.51)	(8,073.51)	0.00	(8,073.51)	8,073.51	24,080.82	24,080.82	16,266.30	16,266.30
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(8,073.51)**	**(8,073.51)**	**0.00**	**(8,073.51)**	**8,073.51**	**24,080.82**	**24,080.82**	**16,266.30**	**16,266.30**
Total Org: YZMISC	**0.00**	**0.00**	**(8,073.51)**	**(8,073.51)**	**0.00**	**(8,073.51)**	**8,073.51**	**24,080.82**	**24,080.82**	**16,266.30**	**16,266.30**
Total Fund: 6DGINV	**0.00**	**0.00**	**(8,073.51)**	**(8,073.51)**	**0.00**	**(8,073.51)**	**8,073.51**	**24,080.82**	**24,080.82**	**16,266.30**	**16,266.30**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGPPB - PSU Non-status Net Zero Fund												
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(168,000.00)	0.00	0.00	0.00	0.00	(168,000.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DGPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6G0ADJ - PSU Restricted Gift Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	115,676.44	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,676.44**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,676.44**	**0.00**	**0.00**
Total Fund: 6G0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**115,676.44**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6N0ADJ - PSU Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(538,431.97)	(538,431.97)	0.00	0.00	0.00	0.00	(538,431.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(538,431.97)**	**(538,431.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(538,431.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	96,450.00	96,450.00	0.00	0.00	0.00	0.00	96,450.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**96,450.00**	**96,450.00**	**0.00**	**0.00**	**0.00**	**0.00**	**96,450.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(441,981.97)**	**(441,981.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441,981.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6N0ADJ	**(441,981.97)**	**(441,981.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(441,981.97)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG003 - PSU Residential Life Project											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O2000 R&R Transfers- BOT Required	(223,888.26)	(223,888.26)	0.00	0.00	0.00	0.00	(223,888.26)	0.00	223,888.26	0.00	0.00
Subtotal Account Pool: 7Z	**(223,888.26)**	**(223,888.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(223,888.26)**	**0.00**	**223,888.26**	**0.00**	**0.00**
Total Org: YZMISC	**(223,888.26)**	**(223,888.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(223,888.26)**	**0.00**	**223,888.26**	**0.00**	**0.00**
Total Fund: 6NG003	**(223,888.26)**	**(223,888.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(223,888.26)**	**0.00**	**223,888.26**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG007 - PSU 2001 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	2,371.38	0.00	2,371.38	(2,371.38)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	(511.71)	(7,082.17)	0.00	(7,082.17)	7,082.17	0.00	0.00	0.00	0.00
740506	HEFA Debt Service Interest	0.00	0.00	0.00	(71,276.07)	0.00	(71,276.07)	71,276.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(511.71)**	**(75,986.86)**	**0.00**	**(75,986.86)**	**75,986.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(511.71)**	**(75,986.86)**	**0.00**	**(75,986.86)**	**75,986.86**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6NG007		**0.00**	**0.00**	**(511.71)**	**(75,986.86)**	**0.00**	**(75,986.86)**	**75,986.86**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG009 - PSU HEFA 01 - 92 Refunding Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	0.00	(1,660.56)	0.00	(1,660.56)	1,660.56	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	0.00	821.52	0.00	821.52	(821.52)	0.00	0.00	0.00	0.00
740506	HEFA Debt Service Interest	0.00	0.00	0.00	(131,954.31)	0.00	(131,954.31)	131,954.31	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**(132,793.35)**	**0.00**	**(132,793.35)**	**132,793.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**(132,793.35)**	**0.00**	**(132,793.35)**	**132,793.35**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6NG009		**0.00**	**0.00**	**0.00**	**(132,793.35)**	**0.00**	**(132,793.35)**	**132,793.35**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG015 - PSC 2005A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(1,859.83)	(1,859.83)	77.38	928.56	0.00	928.56	(2,788.39)	928.56	928.56	928.56	931.27
740501	HEFA OID Amortization	(1,126.33)	(1,126.33)	46.93	563.16	0.00	563.16	(1,689.49)	563.16	563.16	563.17	563.17
Subtotal Account Pool: 74		**(2,986.16)**	**(2,986.16)**	**124.31**	**1,491.72**	**0.00**	**1,491.72**	**(4,477.88)**	**1,491.72**	**1,491.72**	**1,491.73**	**1,494.44**
Total Org: YZMISC		**(2,986.16)**	**(2,986.16)**	**124.31**	**1,491.72**	**0.00**	**1,491.72**	**(4,477.88)**	**1,491.72**	**1,491.72**	**1,491.73**	**1,494.44**
Total Fund: 6NG015		**(2,986.16)**	**(2,986.16)**	**124.31**	**1,491.72**	**0.00**	**1,491.72**	**(4,477.88)**	**1,491.72**	**1,491.72**	**1,491.73**	**1,494.44**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG023 - 2006 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(21,328.37)	(21,328.37)	599.40	7,192.80	0.00	7,192.80	(28,521.17)	7,192.80	7,192.80	7,704.69	7,704.69
740500	Interest on Debt	(4,241.41)	(4,241.41)	0.00	0.00	0.00	0.00	(4,241.41)	0.00	0.00	372.57	372.57
740501	HEFA OID Amortization	(8,124.60)	(8,124.60)	341.92	4,103.04	0.00	4,103.04	(12,227.64)	4,103.04	4,103.04	4,021.56	4,021.56
Subtotal Account Pool: 74		**(33,694.38)**	**(33,694.38)**	**941.32**	**11,295.84**	**0.00**	**11,295.84**	**(44,990.22)**	**11,295.84**	**11,295.84**	**12,098.82**	**12,098.82**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(47,050,000.00)	(47,050,000.00)	0.00	0.00	0.00	0.00	(47,050,000.00)	0.00	0.00	2,300,000.00	2,300,000.00
Subtotal Account Pool: 7Z		**(47,050,000.00)**	**(47,050,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,050,000.00)**	**0.00**	**0.00**	**2,300,000.00**	**2,300,000.00**
Total Org: YZMISC		**(47,083,694.38)**	**(47,083,694.38)**	**941.32**	**11,295.84**	**0.00**	**11,295.84**	**(47,094,990.22)**	**11,295.84**	**11,295.84**	**2,312,098.82**	**2,312,098.82**
Total Fund: 6NG023		**(47,083,694.38)**	**(47,083,694.38)**	**941.32**	**11,295.84**	**0.00**	**11,295.84**	**(47,094,990.22)**	**11,295.84**	**11,295.84**	**2,312,098.82**	**2,312,098.82**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG09A - PSU 2009A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	11,317.76	12,793.18	0.00	12,793.18	(12,793.18)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	(3,865.24)	(11,595.71)	0.00	(11,595.71)	11,595.71	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**7,452.52**	**1,197.47**	**0.00**	**1,197.47**	**(1,197.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	15,920,000.00	0.00	15,920,000.00	(15,920,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**15,920,000.00**	**0.00**	**15,920,000.00**	**(15,920,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**7,452.52**	**15,921,197.47**	**0.00**	**15,921,197.47**	**(15,921,197.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6NG09A		**0.00**	**0.00**	**7,452.52**	**15,921,197.47**	**0.00**	**15,921,197.47**	**(15,921,197.47)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6QPADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	(25,224.00)	(25,224.00)	0.00	(25,224.00)	25,224.00	0.00	25,224.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(25,224.00)**	**(25,224.00)**	**0.00**	**(25,224.00)**	**25,224.00**	**0.00**	**25,224.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**(25,224.00)**	**(25,224.00)**	**0.00**	**(25,224.00)**	**25,224.00**	**0.00**	**25,224.00**	**0.00**	**0.00**
Total Fund: 6QPADJ	**0.00**	**0.00**	**(25,224.00)**	**(25,224.00)**	**0.00**	**(25,224.00)**	**25,224.00**	**0.00**	**25,224.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0000 - PSU Educational & General											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1009 NonMand Tran Out-Int Desig Fnds	0.00	0.00	8,073.51	8,073.51	0.00	8,073.51	(8,073.51)	9,479.72	9,479.72	(2,747.40)	(2,747.40)
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**8,073.51**	**8,073.51**	**0.00**	**8,073.51**	**(8,073.51)**	**9,479.72**	**9,479.72**	**(2,747.40)**	**(2,747.40)**
Total Org: YZMISC	**0.00**	**0.00**	**8,073.51**	**8,073.51**	**0.00**	**8,073.51**	**(8,073.51)**	**9,479.72**	**9,479.72**	**(2,747.40)**	**(2,747.40)**
Total Fund: 6U0000	**0.00**	**0.00**	**8,073.51**	**8,073.51**	**0.00**	**8,073.51**	**(8,073.51)**	**9,479.72**	**9,479.72**	**(2,747.40)**	**(2,747.40)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0ADJ - PSU Unrestricted Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(7,999.02)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,999.02)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,999.02	7,999.02
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,999.02**	**7,999.02**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,999.02**
Total Fund: 6U0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,999.02**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6X0ADJ - PSU Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,904.00)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,904.00)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(92,280.00)	(92,280.00)	0.00	0.00	0.00	0.00	(92,280.00)	0.00	0.00	11,904.00	11,904.00
Subtotal Account Pool: 7Z	**(92,280.00)**	**(92,280.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,280.00)**	**0.00**	**0.00**	**11,904.00**	**11,904.00**
Total Org: YZMISC	**(92,280.00)**	**(92,280.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,280.00)**	**0.00**	**0.00**	**0.00**	**11,904.00**
Total Fund: 6X0ADJ	**(92,280.00)**	**(92,280.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(92,280.00)**	**0.00**	**0.00**	**0.00**	**11,904.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZCLL - Restricted Rev Adjustment- CLL											
Org: YZMI10 - Restricted Fund YE Adjustments			**Org Mgr: Mitchell, Carol A**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	69,009.89	69,009.89	0.00	0.00	0.00	0.00	69,009.89	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**69,009.89**	**69,009.89**	**0.00**	**0.00**	**0.00**	**0.00**	**69,009.89**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	21,684.09	21,684.09	0.00	0.00	0.00	0.00	21,684.09	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**21,684.09**	**21,684.09**	**0.00**	**0.00**	**0.00**	**0.00**	**21,684.09**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**3,000.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**3,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 72 - Student and/or Participant Support											
7223 Other Financial Aid	84,500.49	84,500.49	0.00	0.00	0.00	0.00	84,500.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 72	**84,500.49**	**84,500.49**	**0.00**	**0.00**	**0.00**	**0.00**	**84,500.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
7603 F&A Expenditures	60,392.62	60,392.62	0.00	0.00	0.00	0.00	60,392.62	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**60,392.62**	**60,392.62**	**0.00**	**0.00**	**0.00**	**0.00**	**60,392.62**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMI10	**238,587.09**	**238,587.09**	**0.00**	**0.00**	**0.00**	**0.00**	**238,587.09**	**0.00**	**0.00**	**0.00**	**0.00**

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	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74ZCLL - Restricted Rev Adjustment- CLL											
Org: YZMIDC - USNH IDC Clearing			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760399 F&A Expenditures-Offset	392,847.54	392,847.54	(2,109.06)	(13,918.90)	0.00	(13,918.90)	406,766.44	(10,808.82)	(10,808.82)	(44,191.58)	(44,191.58)
Subtotal Account Pool: 76	**392,847.54**	**392,847.54**	**(2,109.06)**	**(13,918.90)**	**0.00**	**(13,918.90)**	**406,766.44**	**(10,808.82)**	**(10,808.82)**	**(44,191.58)**	**(44,191.58)**
Total Org: YZMIDC	**392,847.54**	**392,847.54**	**(2,109.06)**	**(13,918.90)**	**0.00**	**(13,918.90)**	**406,766.44**	**(10,808.82)**	**(10,808.82)**	**(44,191.58)**	**(44,191.58)**
Total Fund: 74ZCLL	**631,434.63**	**631,434.63**	**(2,109.06)**	**(13,918.90)**	**0.00**	**(13,918.90)**	**645,353.53**	**(10,808.82)**	**(10,808.82)**	**(44,191.58)**	**(44,191.58)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7N0ADJ - CLL Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(12,564.00)	(12,564.00)	0.00	0.00	0.00	0.00	(12,564.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(12,564.00)**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(12,564.00)**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7N0ADJ	**(12,564.00)**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,564.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 84ZADJ - NHPTV P1 Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	6,010.98	(580,530.18)	0.00	(580,530.18)	580,530.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**6,010.98**	**(580,530.18)**	**0.00**	**(580,530.18)**	**580,530.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	(6,010.98)	580,530.18	0.00	580,530.18	(580,530.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**(6,010.98)**	**580,530.18**	**0.00**	**580,530.18**	**(580,530.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 84ZADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8X0ADJ - NHPTV Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	(46,036.02)	(779,088.49)	0.00	(779,088.49)	779,088.49	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**(46,036.02)**	**(779,088.49)**	**0.00**	**(779,088.49)**	**779,088.49**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	46,036.02	779,088.49	0.00	779,088.49	(779,088.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**46,036.02**	**779,088.49**	**0.00**	**779,088.49**	**(779,088.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 8X0ADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D0012 - STII LT Core Cash Investment												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717107	Finl Services-Epayment echeck fees	0.00	0.00	40.08	156.21	0.00	156.21	(156.21)	146.55	146.55	110.40	110.40
717108	Finl Services-Epayment trx fees	0.00	0.00	938.78	3,644.20	0.00	3,644.20	(3,644.20)	3,326.99	3,326.99	2,221.30	2,221.30
Subtotal Account Pool: 71		**0.00**	**0.00**	**978.86**	**3,800.41**	**0.00**	**3,800.41**	**(3,800.41)**	**3,473.54**	**3,473.54**	**2,331.70**	**2,331.70**
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	55,000.00	0.00	55,000.00	(55,000.00)	1,200,000.00	1,200,000.00	345,000.00	345,000.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**55,000.00**	**0.00**	**55,000.00**	**(55,000.00)**	**1,200,000.00**	**1,200,000.00**	**345,000.00**	**345,000.00**
Total Org: YZMISC		**0.00**	**0.00**	**978.86**	**58,800.41**	**0.00**	**58,800.41**	**(58,800.41)**	**1,203,473.54**	**1,203,473.54**	**347,331.70**	**347,331.70**
Total Fund: 9D0012		**0.00**	**0.00**	**978.86**	**58,800.41**	**0.00**	**58,800.41**	**(58,800.41)**	**1,203,473.54**	**1,203,473.54**	**347,331.70**	**347,331.70**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YR10 Residual Fringe Allocation	0.00	331,304.11	0.00	0.00	0.00	0.00	331,304.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**331,304.11**	**0.00**	**0.00**	**0.00**	**0.00**	**331,304.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**0.00**	**331,304.11**	**0.00**	**0.00**	**0.00**	**0.00**	**331,304.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001	**0.00**	**331,304.11**	**0.00**	**0.00**	**0.00**	**0.00**	**331,304.11**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DGCNT - Cash Used for Internal Borrowing												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1023	IFB Transfers OUT	0.00	0.00	0.00	18,789,676.00	0.00	18,789,676.00	(18,789,676.00)	(5,431,808.00)	(34,521,484.00)	40,554,556.00	3,197,270.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,789,094.00	36,789,094.00	12,237,845.00	12,237,845.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**18,789,676.00**	**0.00**	**18,789,676.00**	**(18,789,676.00)**	**31,357,286.00**	**2,267,610.00**	**52,792,401.00**	**15,435,115.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**18,789,676.00**	**0.00**	**18,789,676.00**	**(18,789,676.00)**	**31,357,286.00**	**2,267,610.00**	**52,792,401.00**	**15,435,115.00**
Total Fund: 9DGCNT		**0.00**	**0.00**	**0.00**	**18,789,676.00**	**0.00**	**18,789,676.00**	**(18,789,676.00)**	**31,357,286.00**	**2,267,610.00**	**52,792,401.00**	**15,435,115.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9N0ADJ - SYS Net Invested in Plant Adjust											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	(59,106.00)	(59,106.00)	0.00	0.00	0.00	0.00	(59,106.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(59,106.00)**	**(59,106.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(59,106.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	94,210.00	94,210.00	0.00	0.00	0.00	0.00	94,210.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**94,210.00**	**94,210.00**	**0.00**	**0.00**	**0.00**	**0.00**	**94,210.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**35,104.00**	**35,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,104.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9N0ADJ	**35,104.00**	**35,104.00**	**0.00**	**0.00**	**0.00**	**0.00**	**35,104.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY001 - 2001 Bond Issue Costs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740504 State Street & Other Interest Fees	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**7.50**	**0.00**	**7.50**	**(7.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(328,987.18)	(328,987.18)	0.00	0.00	0.00	0.00	(328,987.18)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(328,987.18)**	**(328,987.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328,987.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(328,987.18)**	**(328,987.18)**	**0.00**	**7.50**	**0.00**	**7.50**	**(328,994.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY001	**(328,987.18)**	**(328,987.18)**	**0.00**	**7.50**	**0.00**	**7.50**	**(328,994.68)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	(130,374.20)	(130,374.20)	0.00	0.00	0.00	0.00	(130,374.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(130,374.20)**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**(130,374.20)**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY003	**(130,374.20)**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,374.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	(1,750.00)	(1,750.00)	(125.00)	1,500.00	0.00	1,500.00	(3,250.00)	1,750.00	1,750.00	0.00	0.00
Subtotal Account Pool: 71		**(1,750.00)**	**(1,750.00)**	**(125.00)**	**1,500.00**	**0.00**	**1,500.00**	**(3,250.00)**	**1,750.00**	**1,750.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	(13,012.86)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740504	State Street & Other Interest Fees	0.00	0.00	0.00	7.50	0.00	7.50	(7.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(13,012.86)**	**7.50**	**0.00**	**7.50**	**(7.50)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**(1,750.00)**	**(1,750.00)**	**(13,137.86)**	**1,507.50**	**0.00**	**1,507.50**	**(3,257.50)**	**1,750.00**	**1,750.00**	**0.00**	**0.00**
Total Fund: 9NY007		**(1,750.00)**	**(1,750.00)**	**(13,137.86)**	**1,507.50**	**0.00**	**1,507.50**	**(3,257.50)**	**1,750.00**	**1,750.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY008 - SYS 2005A HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717115	Finl Services-Bank Charges	0.00	0.00	0.00	(7.50)	0.00	(7.50)	7.50	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	(1,500.00)	(1,500.00)	0.00	6,500.00	0.00	6,500.00	(8,000.00)	1,500.00	1,500.00	0.00	0.00
Subtotal Account Pool: 71		**(1,500.00)**	**(1,500.00)**	**0.00**	**6,492.50**	**0.00**	**6,492.50**	**(7,992.50)**	**1,500.00**	**1,500.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740503	HEFA Auction Interest Payments	(4,622,039.87)	(4,622,039.87)	21,352.61	760,251.50	0.00	760,251.50	(5,382,291.37)	2,409,942.01	2,409,942.01	2,212,097.86	2,212,097.86
740504	State Street & Other Interest Fees	(157,126.96)	(157,126.96)	39,734.86	253,509.42	0.00	253,509.42	(410,636.38)	147,340.21	147,340.21	9,786.75	9,786.75
740505	Broker-Dealer Fees HEFA Bonds	(277,209.53)	(277,209.53)	0.00	0.00	0.00	0.00	(277,209.53)	115,459.77	115,459.77	161,749.76	161,749.76
740506	HEFA Debt Service Interest	12,176,707.27	12,176,707.27	(943,915.48)	(10,272,262.57)	0.00	(10,272,262.57)	22,448,969.84	(7,292,956.27)	(7,292,956.27)	(4,883,751.00)	(4,883,751.00)
740515	Swap Interest Payments	(499,567.06)	(499,567.06)	547,879.72	1,270,412.39	0.00	1,270,412.39	(1,769,979.45)	488,060.26	488,060.26	11,506.80	11,506.80
Subtotal Account Pool: 74		**6,620,763.85**	**6,620,763.85**	**(334,948.29)**	**(7,988,089.26)**	**0.00**	**(7,988,089.26)**	**14,608,853.11**	**(4,132,154.02)**	**(4,132,154.02)**	**(2,488,609.83)**	**(2,488,609.83)**
Total Org: YZMISC		**6,619,263.85**	**6,619,263.85**	**(334,948.29)**	**(7,981,596.76)**	**0.00**	**(7,981,596.76)**	**14,600,860.61**	**(4,130,654.02)**	**(4,130,654.02)**	**(2,488,609.83)**	**(2,488,609.83)**
Total Fund: 9NY008		**6,619,263.85**	**6,619,263.85**	**(334,948.29)**	**(7,981,596.76)**	**0.00**	**(7,981,596.76)**	**14,600,860.61**	**(4,130,654.02)**	**(4,130,654.02)**	**(2,488,609.83)**	**(2,488,609.83)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY009 - SYS 2005B HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	(8,833.32)	(8,833.32)	(4,916.66)	2,500.00	0.00	2,500.00	(11,333.32)	8,833.32	8,833.32	0.00	0.00
Subtotal Account Pool: 71		**(8,833.32)**	**(8,833.32)**	**(4,916.66)**	**2,500.00**	**0.00**	**2,500.00**	**(11,333.32)**	**8,833.32**	**8,833.32**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(51,390.19)	(51,390.19)	0.00	0.00	0.00	0.00	(51,390.19)	22,307.70	22,307.70	29,082.49	29,082.49
740500	Interest on Debt	1,588,038.27	1,588,038.27	0.00	0.00	0.00	0.00	1,588,038.27	0.00	0.00	22.50	22.50
740501	HEFA OID Amortization	(3,982.28)	(3,982.28)	0.00	0.00	0.00	0.00	(3,982.28)	0.00	0.00	3,982.28	3,982.28
740502	Int. HEFA 2001 refund deferred loss	(1,213,585.10)	(1,213,585.10)	33,710.70	404,528.40	0.00	404,528.40	(1,618,113.50)	404,528.40	404,528.40	404,528.35	404,528.35
740503	HEFA Auction Interest Payments	(6,758,928.09)	(6,758,928.09)	(250,355.24)	1,084,604.17	0.00	1,084,604.17	(7,843,532.26)	3,245,932.56	3,245,932.56	3,512,995.53	3,512,995.53
740504	State Street & Other Interest Fees	(460,627.60)	(460,627.60)	362,099.58	652,649.52	0.00	652,649.52	(1,113,277.12)	266,489.53	266,489.53	194,138.07	194,138.07
740506	HEFA Debt Service Interest	8,595,227.92	8,595,227.92	(257,615.85)	96,760.32	0.00	96,760.32	8,498,467.60	(4,252,514.00)	(4,252,514.00)	(4,342,713.92)	(4,342,713.92)
740515	Swap Interest Payments	266,999.32	266,999.32	1,159,736.54	1,775,940.69	0.00	1,775,940.69	(1,508,941.37)	169,855.53	169,855.53	(515,995.78)	(515,995.78)
Subtotal Account Pool: 74		**1,961,752.25**	**1,961,752.25**	**1,047,575.73**	**4,014,483.10**	**0.00**	**4,014,483.10**	**(2,052,730.85)**	**(143,400.28)**	**(143,400.28)**	**(713,960.48)**	**(713,960.48)**
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	(2,515,259.00)	(2,515,259.00)	0.00	0.00	0.00	0.00	(2,515,259.00)	2,515,259.00	2,515,259.00	0.00	0.00
8O1022	NonMand Tran Out-Endow 2005A HEFA	(3,365,459.00)	(3,365,459.00)	0.00	0.00	0.00	0.00	(3,365,459.00)	0.00	0.00	3,365,459.00	3,365,459.00
8O1090	NonMand Trans Out - HEFA Quasi Endo	(3,436,287.00)	(3,436,287.00)	0.00	0.00	0.00	0.00	(3,436,287.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(9,317,005.00)**	**(9,317,005.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,317,005.00)**	**2,515,259.00**	**2,515,259.00**	**3,365,459.00**	**3,365,459.00**
Total Org: YZMISC		**(7,364,086.07)**	**(7,364,086.07)**	**1,042,659.07**	**4,016,983.10**	**0.00**	**4,016,983.10**	**(11,381,069.17)**	**2,380,692.04**	**2,380,692.04**	**2,651,498.52**	**2,651,498.52**
Total Fund: 9NY009		**(7,364,086.07)**	**(7,364,086.07)**	**1,042,659.07**	**4,016,983.10**	**0.00**	**4,016,983.10**	**(11,381,069.17)**	**2,380,692.04**	**2,380,692.04**	**2,651,498.52**	**2,651,498.52**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY010 - 2005A HEFA Debt Capitalized Interes											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740505 Broker-Dealer Fees HEFA Bonds	(3,123.94)	(3,123.94)	0.00	0.00	0.00	0.00	(3,123.94)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(3,123.94)**	**(3,123.94)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,123.94)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	3,123.94	3,123.94	0.00	0.00	0.00	0.00	3,123.94	0.00	0.00	(3,123.94)	(3,123.94)
Subtotal Account Pool: 7Z	**3,123.94**	**3,123.94**	**0.00**	**0.00**	**0.00**	**0.00**	**3,123.94**	**0.00**	**0.00**	**(3,123.94)**	**(3,123.94)**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,123.94)**	**(3,123.94)**
Total Fund: 9NY010	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,123.94)**	**(3,123.94)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY011 - 2006 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
717244	Oth Prof Ser-NHHEHFA Admin Fee	(6,774.49)	(6,774.49)	(19,327.17)	(10,500.00)	0.00	(10,500.00)	3,725.51	6,210.99	6,210.99	563.50	563.50
Subtotal Account Pool: 71		**(6,774.49)**	**(6,774.49)**	**(19,327.17)**	**(10,500.00)**	**0.00**	**(10,500.00)**	**3,725.51**	**6,210.99**	**6,210.99**	**563.50**	**563.50**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(112.24)	(112.24)	0.00	0.00	0.00	0.00	(112.24)	(152.97)	(152.97)	(470.49)	(470.49)
740500	Interest on Debt	854,205.90	854,205.90	0.00	0.00	0.00	0.00	854,205.90	0.00	0.00	(372.57)	(372.57)
740501	HEFA OID Amortization	(106.83)	(106.83)	0.00	0.00	0.00	0.00	(106.83)	0.00	0.00	106.83	106.83
740503	HEFA Auction Interest Payments	(6,484,336.76)	(6,484,336.76)	0.00	449,997.92	0.00	449,997.92	(6,934,334.68)	2,532,900.15	2,532,900.15	4,013,043.05	3,951,436.61
740504	State Street & Other Interest Fees	(224,324.93)	(224,324.93)	5,250.00	26,630.00	0.00	26,630.00	(250,954.93)	221,407.05	221,407.05	2,917.88	2,917.88
740505	Broker-Dealer Fees HEFA Bonds	(808,409.21)	(808,409.21)	0.00	0.00	0.00	0.00	(808,409.21)	153,497.18	153,497.18	295,532.06	295,532.06
740506	HEFA Debt Service Interest	(639,393.75)	(639,393.75)	208,937.50	2,082,981.25	0.00	2,082,981.25	(2,722,375.00)	(6,393.75)	639,393.75	0.00	0.00
740510	Auction Agent Fee HEFA 2005A Bonds	(2,275.00)	(2,275.00)	0.00	0.00	0.00	0.00	(2,275.00)	0.00	0.00	0.00	0.00
740515	Swap Interest Payments	(967,646.48)	(967,646.48)	0.00	0.00	0.00	0.00	(967,646.48)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(8,272,399.30)**	**(8,272,399.30)**	**214,187.50**	**2,559,609.17**	**0.00**	**2,559,609.17**	**(10,832,008.47)**	**2,901,257.66**	**3,547,045.16**	**4,310,756.76**	**4,249,150.32**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(1,185,080.12)	(1,185,080.12)	0.00	0.00	0.00	0.00	(1,185,080.12)	0.00	0.00	0.00	1,059,260.12
Subtotal Account Pool: 7Z		**(1,185,080.12)**	**(1,185,080.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,185,080.12)**	**0.00**	**0.00**	**0.00**	**1,059,260.12**
Total Org: YZMISC		**(9,464,253.91)**	**(9,464,253.91)**	**194,860.33**	**2,549,109.17**	**0.00**	**2,549,109.17**	**(12,013,363.08)**	**2,907,468.65**	**3,553,256.15**	**4,311,320.26**	**5,308,973.94**
Total Fund: 9NY011		**(9,464,253.91)**	**(9,464,253.91)**	**194,860.33**	**2,549,109.17**	**0.00**	**2,549,109.17**	**(12,013,363.08)**	**2,907,468.65**	**3,553,256.15**	**4,311,320.26**	**5,308,973.94**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY013 - 2006B-2 HEFA Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740422	Construct-Direct Hire Consultants	(589.58)	(589.58)	0.00	0.00	0.00	0.00	(589.58)	589.58	589.58	0.00	0.00
7404Z2	Amortization of Issue Costs	(79,628.39)	(79,628.39)	0.00	0.00	0.00	0.00	(79,628.39)	19,979.42	19,979.42	59,648.97	59,648.97
740501	HEFA OID Amortization	279,066.64	279,066.64	(11,627.78)	(139,533.32)	0.00	(139,533.32)	418,599.96	(139,533.32)	(139,533.32)	(139,533.32)	(139,533.32)
740504	State Street & Other Interest Fees	(225,959.00)	(225,959.00)	0.00	7.50	0.00	7.50	(225,966.50)	959.00	959.00	225,000.00	225,000.00
740506	HEFA Debt Service Interest	(4,261,935.61)	(4,261,935.61)	244,270.83	2,931,249.98	0.00	2,931,249.98	(7,193,185.59)	2,970,268.85	2,970,268.85	1,291,666.76	1,291,666.76
Subtotal Account Pool: 74		**(4,289,045.94)**	**(4,289,045.94)**	**232,643.05**	**2,791,724.16**	**0.00**	**2,791,724.16**	**(7,080,770.10)**	**2,852,263.53**	**2,852,263.53**	**1,436,782.41**	**1,436,782.41**
Total Org: YZMISC		**(4,289,045.94)**	**(4,289,045.94)**	**232,643.05**	**2,791,724.16**	**0.00**	**2,791,724.16**	**(7,080,770.10)**	**2,852,263.53**	**2,852,263.53**	**1,436,782.41**	**1,436,782.41**
Total Fund: 9NY013		**(4,289,045.94)**	**(4,289,045.94)**	**232,643.05**	**2,791,724.16**	**0.00**	**2,791,724.16**	**(7,080,770.10)**	**2,852,263.53**	**2,852,263.53**	**1,436,782.41**	**1,436,782.41**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY014 - Series 2001 Swaption Issuance											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740504 State Street & Other Interest Fees	200,990.78	200,990.78	(8,374.62)	(100,495.39)	0.00	(100,495.39)	301,486.17	(100,495.39)	(100,495.39)	(100,495.39)	(100,495.39)
Subtotal Account Pool: 74	**200,990.78**	**200,990.78**	**(8,374.62)**	**(100,495.39)**	**0.00**	**(100,495.39)**	**301,486.17**	**(100,495.39)**	**(100,495.39)**	**(100,495.39)**	**(100,495.39)**
Account Pool: 7Z - Transfers Out											
8O1021 NonMand Tran Out-Endow & Similar	(435,615.78)	(435,615.78)	8,374.62	100,495.39	0.00	100,495.39	(536,111.17)	200,990.78	200,990.78	234,625.00	234,625.00
Subtotal Account Pool: 7Z	**(435,615.78)**	**(435,615.78)**	**8,374.62**	**100,495.39**	**0.00**	**100,495.39**	**(536,111.17)**	**200,990.78**	**200,990.78**	**234,625.00**	**234,625.00**
Total Org: YZMISC	**(234,625.00)**	**(234,625.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,625.00)**	**100,495.39**	**100,495.39**	**134,129.61**	**134,129.61**
Total Fund: 9NY014	**(234,625.00)**	**(234,625.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,625.00)**	**100,495.39**	**100,495.39**	**134,129.61**	**134,129.61**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY016 - 2005B HEFA Debt Bond Issuance Costs												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	28,758.60	28,758.60	0.00	0.00	0.00	0.00	28,758.60	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	76,988.81	76,988.81	0.00	0.00	0.00	0.00	76,988.81	(38,494.49)	(38,494.49)	(38,494.32)	(38,494.32)
Subtotal Account Pool: 74		**105,747.41**	**105,747.41**	**0.00**	**0.00**	**0.00**	**0.00**	**105,747.41**	**(38,494.49)**	**(38,494.49)**	**(38,494.32)**	**(38,494.32)**
Total Org: YZMISC		**105,747.41**	**105,747.41**	**0.00**	**0.00**	**0.00**	**0.00**	**105,747.41**	**(38,494.49)**	**(38,494.49)**	**(38,494.32)**	**(38,494.32)**
Total Fund: 9NY016		**105,747.41**	**105,747.41**	**0.00**	**0.00**	**0.00**	**0.00**	**105,747.41**	**(38,494.49)**	**(38,494.49)**	**(38,494.32)**	**(38,494.32)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY021 - 2005B HEFA Original Issue Discount												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	(2,794.58)	(2,794.58)	0.00	0.00	0.00	0.00	(2,794.58)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	85,949.62	85,949.62	0.00	1,257.56	0.00	1,257.56	84,692.06	(25,739.28)	(25,739.28)	(29,442.10)	(29,442.10)
Subtotal Account Pool: 74		**83,155.04**	**83,155.04**	**0.00**	**1,257.56**	**0.00**	**1,257.56**	**81,897.48**	**(25,739.28)**	**(25,739.28)**	**(29,442.10)**	**(29,442.10)**
Total Org: YZMISC		**83,155.04**	**83,155.04**	**0.00**	**1,257.56**	**0.00**	**1,257.56**	**81,897.48**	**(25,739.28)**	**(25,739.28)**	**(29,442.10)**	**(29,442.10)**
Total Fund: 9NY021		**83,155.04**	**83,155.04**	**0.00**	**1,257.56**	**0.00**	**1,257.56**	**81,897.48**	**(25,739.28)**	**(25,739.28)**	**(29,442.10)**	**(29,442.10)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY024 - HEFA 2007 Debt												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740504	State Street & Other Interest Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.50	0.00	0.00	0.00
740506	HEFA Debt Service Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.50**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.50**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**17.50**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY090 - Series 2009A Issuance Costs												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	0.00	0.00	3,757.86	11,273.58	0.00	11,273.58	(11,273.58)	0.00	0.00	0.00	0.00
740501	HEFA OID Amortization	0.00	0.00	(19,689.85)	(59,069.54)	0.00	(59,069.54)	59,069.54	0.00	0.00	0.00	0.00
740502	Int. HEFA 2001 refund deferred loss	0.00	0.00	8,423.32	25,269.96	0.00	25,269.96	(25,269.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**(7,508.67)**	**(22,526.00)**	**0.00**	**(22,526.00)**	**22,526.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(7,508.67)**	**(22,526.00)**	**0.00**	**(22,526.00)**	**22,526.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY090		**0.00**	**0.00**	**(7,508.67)**	**(22,526.00)**	**0.00**	**(22,526.00)**	**22,526.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY09A - Series 2009A Bonds											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
717244 Oth Prof Ser-NHHEHFA Admin Fee	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY09A	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NYIFB - Internal Borrowing Funding											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1023 IFB Transfers OUT	(7,428,361.54)	(7,428,361.54)	430,758.04	4,971,355.24	0.00	4,971,355.24	(12,399,716.78)	4,665,402.08	5,556,224.64	1,872,136.90	1,872,136.90
Subtotal Account Pool: 7Z	**(7,428,361.54)**	**(7,428,361.54)**	**430,758.04**	**4,971,355.24**	**0.00**	**4,971,355.24**	**(12,399,716.78)**	**4,665,402.08**	**5,556,224.64**	**1,872,136.90**	**1,872,136.90**
Total Org: YZMISC	**(7,428,361.54)**	**(7,428,361.54)**	**430,758.04**	**4,971,355.24**	**0.00**	**4,971,355.24**	**(12,399,716.78)**	**4,665,402.08**	**5,556,224.64**	**1,872,136.90**	**1,872,136.90**
Total Fund: 9NYIFB	**(7,428,361.54)**	**(7,428,361.54)**	**430,758.04**	**4,971,355.24**	**0.00**	**4,971,355.24**	**(12,399,716.78)**	**4,665,402.08**	**5,556,224.64**	**1,872,136.90**	**1,872,136.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9QYADJ - Underwater Endowment Adjs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8OUNDR NMT Out for Underwater True	0.00	0.00	0.00	(56,087.00)	0.00	(56,087.00)	56,087.00	0.00	56,087.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(56,087.00)**	**0.00**	**(56,087.00)**	**56,087.00**	**0.00**	**56,087.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**(56,087.00)**	**0.00**	**(56,087.00)**	**56,087.00**	**0.00**	**56,087.00**	**0.00**	**0.00**
Total Fund: 9QYADJ	**0.00**	**0.00**	**0.00**	**(56,087.00)**	**0.00**	**(56,087.00)**	**56,087.00**	**0.00**	**56,087.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	(12,422.00)	(11,247.90)	0.00	(11,247.90)	11,247.90	12,104.96	12,104.96	0.00	0.00
711100	Supplies-General	0.00	0.00	(2,113.25)	(2,113.25)	0.00	(2,113.25)	2,113.25	(19,771.77)	(19,771.77)	23,314.19	23,314.19
717115	Finl Services-Bank Charges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	0.00	0.00	0.00	472.92	0.00	472.92	(472.92)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,888.69)	(14,888.69)	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**(14,535.25)**	**(12,888.23)**	**0.00**	**(12,888.23)**	**12,888.23**	**(22,555.50)**	**(22,555.50)**	**23,314.19**	**23,314.19**
Account Pool: 74 - Capitalizable Plant and Equipment												
740500	Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(14,108.00)	0.00	0.00
740503	HEFA Auction Interest Payments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,108.00)**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,888.69	14,888.69	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,888.69**	**14,888.69**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**(14,535.25)**	**(12,888.23)**	**0.00**	**(12,888.23)**	**12,888.23**	**(7,666.81)**	**(21,774.81)**	**23,314.19**	**23,314.19**
Total Fund: 9U0000		**0.00**	**0.00**	**(14,535.25)**	**(12,888.23)**	**0.00**	**(12,888.23)**	**12,888.23**	**(7,666.81)**	**(21,774.81)**	**23,314.19**	**23,314.19**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0DEF - USNH General Deferred											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support											
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(2,626.80)	(2,626.80)
711102 Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,529.46	10,529.46
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**7,902.66**	**7,902.66**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	605.30	605.30	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605.30**	**605.30**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605.30**	**605.30**	**7,902.66**	**7,902.66**
Total Fund: 9U0DEF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**605.30**	**605.30**	**7,902.66**	**7,902.66**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 71 - Support												
710Z00	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,330.90	15,330.90
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,322.92	28,322.92
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.00	1,371.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,024.82**	**45,024.82**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,024.82**	**45,024.82**
Total Fund: 9U0PPD		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**45,024.82**	**45,024.82**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0006 - SYS Bond Debt Payments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O2005 R&R Transfers- Optional	0.00	0.00	0.00	82,630.93	0.00	82,630.93	(82,630.93)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**82,630.93**	**0.00**	**82,630.93**	**(82,630.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**82,630.93**	**0.00**	**82,630.93**	**(82,630.93)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0006	**0.00**	**0.00**	**0.00**	**82,630.93**	**0.00**	**82,630.93**	**(82,630.93)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0007 - SYS Bond Issuance Costs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0007	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0008 - SYS 1992 Bond Issuance Costs											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0008	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0009 - SYS Interest Allocation												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1021	NonMand Tran Out-Endow & Similar	(1,059,260.12)	(1,059,260.12)	0.00	0.00	0.00	0.00	(1,059,260.12)	1,059,260.12	1,059,260.12	0.00	0.00
8O1022	NonMand Tran Out-Endow 2005A HEFA	(125,820.00)	(125,820.00)	0.00	0.00	0.00	0.00	(125,820.00)	0.00	0.00	125,820.00	125,820.00
Subtotal Account Pool: 7Z		**(1,185,080.12)**	**(1,185,080.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,185,080.12)**	**1,059,260.12**	**1,059,260.12**	**125,820.00**	**125,820.00**
Total Org: YZMISC		**(1,185,080.12)**	**(1,185,080.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,185,080.12)**	**1,059,260.12**	**1,059,260.12**	**125,820.00**	**125,820.00**
Total Fund: 9X0009		**(1,185,080.12)**	**(1,185,080.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,185,080.12)**	**1,059,260.12**	**1,059,260.12**	**125,820.00**	**125,820.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0011 - SYS Statewide ITV Project											
Org: YZMITV - Instructional Television MUB			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 79 - Reserves - Budget Only											
7900 Budgeted Addition to Reserves	1,377,854.00	1,377,854.00	0.00	0.00	0.00	0.00	1,377,854.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 79	**1,377,854.00**	**1,377,854.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,377,854.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	292,146.00	292,146.00	0.00	0.00	0.00	0.00	292,146.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**292,146.00**	**292,146.00**	**0.00**	**0.00**	**0.00**	**0.00**	**292,146.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMITV	**1,670,000.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0011	**1,670,000.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**1,670,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems											
Org: YZ0PPB - USNH-Central-Misc-HR Bud Control			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(701.81)	(701.81)	0.00	0.00	0.00	0.00	(701.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(701.81)**	**(701.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(701.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(631.54)	(631.54)	0.00	0.00	0.00	0.00	(631.54)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(631.54)**	**(631.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(631.54)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZ0PPB	**(1,333.35)**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034	**(1,333.35)**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,333.35)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0040 - SYS Unexpended Plant												
Org: YZMISC - USNH Miscellaneous				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(2,250,000.00)	(2,250,000.00)	0.00	0.00	0.00	0.00	(2,250,000.00)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	2,250,000.00	2,250,000.00	0.00	0.00	0.00	0.00	2,250,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0040		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0041 - SYS Bond Issuance Costs- Residence											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMISC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0041	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Miscellaneous

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9XWADJ - SWS Unexpended Plant Adjustments											
Org: YZMISC - USNH Miscellaneous			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	(50,145.51)	0.00	(50,145.51)	50,145.51	0.00	0.00	(266,372.54)	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**(50,145.51)**	**0.00**	**(50,145.51)**	**50,145.51**	**0.00**	**0.00**	**(266,372.54)**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	(266,372.54)	(266,372.54)	0.00	50,145.51	0.00	50,145.51	(316,518.05)	0.00	0.00	266,372.54	266,372.54
Subtotal Account Pool: 7Z	**(266,372.54)**	**(266,372.54)**	**0.00**	**50,145.51**	**0.00**	**50,145.51**	**(316,518.05)**	**0.00**	**0.00**	**266,372.54**	**266,372.54**
Total Org: YZMISC	**(266,372.54)**	**(266,372.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(266,372.54)**	**0.00**	**0.00**	**0.00**	**266,372.54**
Total Fund: 9XWADJ	**(266,372.54)**	**(266,372.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(266,372.54)**	**0.00**	**0.00**	**0.00**	**266,372.54**
Total Org Lvl 3: YZMI00	**(111,757,722.28)**	**(111,426,418.17)**	**4,799,309.72**	**30,881,271.77**	**0.00**	**30,881,271.77**	**(142,307,689.94)**	**22,710,397.28**	**(2,953,264.30)**	**52,203,725.83**	**19,331,113.81**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 111B32 - 2008-2012 CRRC Admin											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 111B32	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 116097 - CATLAB Tech Development											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	0.00	(3,630.07)	0.00	0.00	0.00	0.00	(3,630.07)	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,630.07	0.00	0.00	0.00	0.00	3,630.07	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 116097	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 147363 - Predict Mutations in C. Elegan											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	52,848.00	52,848.00	0.00	0.00	0.00	0.00	52,848.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**52,848.00**	**52,848.00**	**0.00**	**0.00**	**0.00**	**0.00**	**52,848.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	21,667.68	21,667.68	0.00	0.00	0.00	0.00	21,667.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**21,667.68**	**21,667.68**	**0.00**	**0.00**	**0.00**	**0.00**	**21,667.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**74,515.68**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 147363	**74,515.68**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**	**74,515.68**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 14B213 - Gigabit Ethernet											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(4,496.00)	(4,496.00)
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,496.00)**	**(4,496.00)**
Account Pool: 76 - F&A and Internal Allocations											
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(449.60)	(449.60)
Subtotal Account Pool: 76	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(449.60)**	**(449.60)**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,945.60)**	**(4,945.60)**
Total Fund: 14B213	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,945.60)**	**(4,945.60)**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 14GX00 - Forestry-Cty Reimbursal												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 14GX00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15C162 - UNH Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(3,763.95)	(3,763.95)	0.00	0.00	0.00	0.00	(3,763.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,763.95)**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,763.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(1,290.08)	(1,290.08)	0.00	0.00	0.00	0.00	(1,290.08)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(1,290.08)**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,290.08)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(5,054.03)**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15C162	**(5,054.03)**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**	**(5,054.03)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CAUS - Undistributed Sals for Acad Affairs											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,053.50)	(1,388.46)	0.00	0.00	0.00	0.00	(1,388.46)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,053.50)**	**(1,388.46)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,388.46)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(447.67)	(584.33)	0.00	0.00	0.00	0.00	(584.33)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(447.67)**	**(584.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(584.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(1,501.17)**	**(1,972.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,972.79)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CAUS	**(1,501.17)**	**(1,972.79)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,972.79)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CBUS - Undistributed Salaries for COLSA											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1.65)	(1.65)	0.00	0.00	0.00	0.00	(1.65)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1.65)**	**(1.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(0.68)	(0.68)	0.00	0.00	0.00	0.00	(0.68)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(0.68)**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(0.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(2.33)**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CBUS	**(2.33)**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2.33)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CCUS - Undistributed Salaries for COLA											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F60 Faculty NTT Research	(54,080.00)	(62,919.92)	0.00	0.00	0.00	0.00	(62,919.92)	0.00	0.00	0.00	0.00
615F10 PAT	(18,750.00)	(19,535.72)	0.00	0.00	0.00	0.00	(19,535.72)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(72,830.00)**	**(82,455.64)**	**0.00**	**0.00**	**0.00**	**0.00**	**(82,455.64)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(30,536.30)	(34,463.56)	0.00	0.00	0.00	0.00	(34,463.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(30,536.30)**	**(34,463.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(34,463.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(103,366.30)**	**(116,919.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,919.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CCUS	**(103,366.30)**	**(116,919.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(116,919.20)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CEUS - Undistributed Salaries for WSBE											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(4,820.49)	(7,350.75)	0.00	0.00	0.00	0.00	(7,350.75)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(4,820.49)**	**(7,350.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,350.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(2,010.85)	(3,043.20)	0.00	0.00	0.00	0.00	(3,043.20)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(2,010.85)**	**(3,043.20)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,043.20)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(6,831.34)**	**(10,393.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,393.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CEUS	**(6,831.34)**	**(10,393.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(10,393.95)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CFUS - Undistributed Salaries for SHHS											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(5,576.12)	(8,695.96)	0.00	0.00	0.00	0.00	(8,695.96)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(5,576.12)**	**(8,695.96)**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,695.96)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(2,306.36)	(3,579.25)	0.00	0.00	0.00	0.00	(3,579.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(2,306.36)**	**(3,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,579.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(7,882.48)**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CFUS	**(7,882.48)**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,275.21)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CX00 - Undistributed Forestry Salarie											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	1,613.61	1,613.61	0.00	0.00	0.00	0.00	1,613.61	0.00	0.00	0.00	0.00
615F10 PAT	0.00	(2,769.89)	0.00	0.00	0.00	0.00	(2,769.89)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**1,613.61**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,156.28)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	433.22	(696.90)	0.00	0.00	0.00	0.00	(696.90)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**433.22**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(696.90)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,046.83**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CX00	**2,046.83**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,853.18)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZCU - Undistributed Salaries for EOS-CSRC											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	(864.84)	(1,952.80)	0.00	0.00	0.00	0.00	(1,952.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(864.84)**	**(1,952.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,952.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(354.58)	(798.47)	0.00	0.00	0.00	0.00	(798.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(354.58)**	**(798.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(798.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(1,219.42)**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CZCU	**(1,219.42)**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,751.27)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15CZSU - Undistributed Salaries for EOS-SSC												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	(5,920.14)	(6,335.98)	0.00	0.00	0.00	0.00	(6,335.98)	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	(5,381.80)	(13,391.80)	0.00	0.00	0.00	0.00	(13,391.80)	0.00	0.00	0.00	0.00
615F10	PAT	(192,585.94)	(214,132.63)	0.00	0.00	0.00	0.00	(214,132.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(203,887.88)**	**(233,860.41)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233,860.41)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(82,439.63)	(94,668.43)	0.00	0.00	0.00	0.00	(94,668.43)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(82,439.63)**	**(94,668.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(94,668.43)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**(286,327.51)**	**(328,528.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328,528.84)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15CZSU		**(286,327.51)**	**(328,528.84)**	**0.00**	**0.00**	**0.00**	**0.00**	**(328,528.84)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15H111 - Hatch Administration - Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H111		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H291 - Character,Control Yeast Genes-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H291	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H332 - Endocrine Control of Repro - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H332	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H335 - Cost-Muni Solid Waste Disposl-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H335	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H356 - Leukemogenesis-Clam Aquacul. -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H356	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H358 - Reg Zinc Transport Endo Cells-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H358	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H380 - Larval Grn Sea Urchin-Gulf ME-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H380	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H398 - Repro & Care-Burying Beetles-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H398	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H431 - Culture of Marine Finfish NH -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H431	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H433 - Genomic Tools - Horitculture -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H433	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H443 - Impact Nat. Resource Policy - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H443	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H447 - Nutrient Supply Lactating Cow-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H447	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H448 - Dairy Mgmt & Sustainability - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H448	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H459 - Resistance to Avian Diseases -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H459	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H461 - Cultural Factors-Trees&Shrubs-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H461	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H462 - Conservation Plant Resources -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H462	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H471 - RAGE in Atherosclerosis - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H471	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H472 - Food Sec-Crop/Livestop Graz'g-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H472	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H475 - Plant Intake in Older Adults -Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H475	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H481 - Skills-Rural Sourcing Targets-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H481	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H482 - Charge in Protein Functl Prop-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H482	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H483 - Mut Protein Phosphatase Genes-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H483	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H484 - Taxonomy Red Seaweed Porphyra-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H484	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H485 - Env Pollutants in Breast Milk-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H485	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H487 - Stakeholders-Ag Resource Mgmt-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H487	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H490 - Sunflower Cell&Tissue Stress Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H490	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H492 - Barcode Marine Invertebrates Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H492	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H496 - Bacterial-nemotode interactns Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H496	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H499 - Tracking Algal Species Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H499	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H500 - Jagges 1 Exp. in Adip Cells Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H500	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H502 - Lobsters, Thermal Gradien Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H502	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H503 - Seaweed Biod. in Gulf of ME Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H503	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H504 - Lake Microcystins, Hum.Health Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H504	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H505 - Squash Breeding for Nutrition Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H505	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H506 - Ben/Costs of Policies on Land Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H506	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H507 - Embryonic Survival in Ruminan Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H507	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H508 - Embryonic Survival in Ruminan Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H508	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H509 - Rural Chng: Markets,Gov & Lif Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H509	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H510 - Metabolic-Nutrients-Cows-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H510	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H511 - Sustainable Dairy Enterprises-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H511	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H512 - Sustainable Dairy Enterprises-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H512	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H513 - Growth of GofM Atlantic Cod Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H513	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H514 - Environ. Pollutants & Obesity Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H514	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H515 - Agric. Sustain. - New England Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H515	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H517 - Protein Phosphatase 2A Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H517	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15H519 - Seaweed Culture Methods, NE Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15H519	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 15MS01 - McIntire-Stennis Admin - Match												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS01		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS52 - Land Mgmt & Exotic Shrubs - Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS52	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS55 - Mgmt Forest Structure in NH-Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS55	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS56 - Integrating Upland Wetland Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS56	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS57 - Polyamine Metab&Stress-Poplar Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS57	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS59 - Effects,Forest Mgmt & Insects Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS59	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS60 - Ecosystem Svcs. in Landscape Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS60	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 15MS61 - Land Uses & Exotic Shrubs Match											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 15MS61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184095 - 2003-2004 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(11,900,100.00)	(11,900,100.00)	0.00	0.00	0.00	0.00	(11,900,100.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(11,900,100.00)**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(11,900,100.00)**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184095	**(11,900,100.00)**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,900,100.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184108 - 2004-2005 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	11,916,327.00	11,916,327.00	0.00	0.00	0.00	0.00	11,916,327.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**11,916,327.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**11,916,327.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184108	**11,916,327.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**	**11,916,327.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184148 - Earmark-Improvement.Postsec.Ed											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	(166,680.00)	0.00	0.00	0.00	0.00	(166,680.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(166,680.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(166,680.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(68,005.44)	0.00	0.00	0.00	0.00	(68,005.44)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(68,005.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(68,005.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184148	**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**	**(234,685.44)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW6 - 2005-2006 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(12,600,000.00)	(12,600,000.00)	0.00	0.00	0.00	0.00	(12,600,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(12,600,000.00)**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(12,600,000.00)**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW6	**(12,600,000.00)**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,600,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW7 - 2006-2007 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	2,100,000.00	2,100,000.00	0.00	0.00	0.00	0.00	2,100,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,100,000.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,100,000.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW7	**2,100,000.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,100,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW8 - 2007-2008 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	21,179,863.01	21,179,863.01	0.00	0.00	0.00	0.00	21,179,863.01	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**21,179,863.01**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**21,179,863.01**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW8	**21,179,863.01**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**	**21,179,863.01**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 184FW9 - 2008-2009 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 184FW9	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**60,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 193189 - Elderly vs Non-elderly Migratn											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	16,772.00	16,772.00	0.00	0.00	0.00	0.00	16,772.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**16,772.00**	**16,772.00**	**0.00**	**0.00**	**0.00**	**0.00**	**16,772.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	6,876.52	6,876.52	0.00	0.00	0.00	0.00	6,876.52	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**6,876.52**	**6,876.52**	**0.00**	**0.00**	**0.00**	**0.00**	**6,876.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**23,648.52**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 193189	**23,648.52**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**	**23,648.52**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AF001 - Action Learning Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AF001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJCCT - Counseling Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJCCT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJHSC - UNH Health Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJHSC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AJMUB - UNH Memorial Union											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJMUB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AJREC - Campus Recreation												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJREC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AJWHT - Whittemore Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AJWHT		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKNET - Telecom State Projects											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKNET	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AKSTR - Computer Store												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKSTR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AKTEL - Telecommunications												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AKTEL		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQCNF - UNH Conference Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQCNF	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AQFOR - Family Housing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQFOR		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1AQHOS - UNH Dining Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQHOU - UNH Housing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQHOU		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQMLS - Mail Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQMLS	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQNEC - New England Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQNEC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQOBA - Business Affairs												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQOBA		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1AQPRN - Printing Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQPRN		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1AQTRN - Transportation Services											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1AQTRN	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARANM - Animal Care											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARANM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARRCC - Research Computing Operating											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARRCC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ARUIC - Instrumentation Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ARUIC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1ASATH - UNH Intercollegiate Athletics												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ASATH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1ATSPC - Small Projects Construction Team											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1ATSPC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DADEM - HE Symps. on Del. Democracy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DADEM	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB021 - Nr Woodlands Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB021	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB043 - Water Quality Analysis Lab											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DB048 - NH Veterinary Diagnostic Laboratory												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB048		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DB064 - HGC Salary Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DB064	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DBCS0 - PI Charles SCHWAB											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DBCS0	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC021 - Omnibus Surveys-IPSSR												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC021		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DC055 - Image Making Writing Project												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC055		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DC058 - Family Research Lab											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DC058	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DD043 - Organic Syntheses											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DD043	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE004 - Decision Science Entrepreneur Intrn											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DE337 - Rosenberg Franchise Center											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DE337	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF029 - Northeast Passage Fee Income											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF029	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DF056 - IOD - reserves											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DF056	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1DG3CH - Alumni Programs												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DG3CH		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DJSAF - UNH Student Activity Fee												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DJSAF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1DK042 - CIS USNH												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DK042		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DL001 - Helena M. Milne Endowed Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
612F15 Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DL001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DM3EE - UNHM Student Activities											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DM3EE	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DRLCT - Leitzel Ctr Internally Designated											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DRLCT	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1DUPPB - UNH Non-Status Clearing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61JBHX	Casual - Hourly	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	(100,000.00)	0.00	0.00	0.00	0.00	(100,000.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	(40,000.00)	(478.71)	0.00	0.00	0.00	(40,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**(940,000.00)**	**(478.71)**	**0.00**	**0.00**	**0.00**	**(940,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	(25,200.00)	0.00	0.00	0.00	0.00	(25,200.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	(16,800.00)	0.00	0.00	0.00	0.00	(16,800.00)	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	(16,800.00)	0.00	0.00	0.00	0.00	(16,800.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**(58,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(58,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**(998,800.00)**	**(478.71)**	**0.00**	**0.00**	**0.00**	**(998,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1DUPPB		**0.00**	**(998,800.00)**	**(478.71)**	**0.00**	**0.00**	**0.00**	**(998,800.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA057 - Mckerley Chair in Health Econ											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA057	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA073 - Paul Chair in Space Sciences											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA073	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA077 - Carsey Fnd/Effective Families & Com											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA077	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GA093 - Hamel Center for Undergraduate Rese											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GA093	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1GASUS - Office of Sustainable Living Educ												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GASUS		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB004 - Burnham Homestead Maint											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB069 - Hubbard Family Endw Chair											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB069	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB097 - Tuttle Enviromental Horticul											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB097	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GB150 - Animal Sci. Dairy Protein Gift Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GB150	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC028 - Friends of the Museum of Art											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC179 - Paul Chair in Psychology											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC179	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GC183 - Carsey Fnd/Effective Families & Com											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GC183	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GE037 - Reginald F atkins Chair (WSBE)											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GE037	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GF028 - The Northeast Passage Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GF028	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GJ025 - Parents Association Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GJ025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GL024 - Douglas/Helena Mcelwain Milne											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GL024	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH21 - Cmb Faculty Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH21	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH35 - Ceps Faculty Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH35	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH36 - Cos Fac Support											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH36	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GRH53 - Marine Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
614F10 Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GRH53	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GS039 - Academic/Athletic Support Fund											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GS039	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1GZ000 - Peter Paul Chair in Space Science											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1GZ000	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UA000 - Acad Affairs Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UA000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB000 - COLSA General Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB022 - State AES Funds												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB022		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UB025 - COLSA Farms											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UB025	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC000 - COLA Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC001 - CPS Education Program												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC002 - CPS MPA Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC002	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC102 - English as a Second Language											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F80 Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC102	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UC103 - NH Literacy Institute											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UC103	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSCA - Cambridge Univ in England											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSCA	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UCSLO - UNH London Program											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UCSLO	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UD000 - CEPS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UD000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UE000 - WSBE Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UE000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF000 - HHS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF001 - HHS E&G - MPH Program												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UF002 - HHS - E&G MSW at UNH-M												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UF002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG000 - University Communications/Marketing												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UG001 - Central Admin VPFA Ed & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UG002 - Office of the President												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UG002		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UJ000 - VPSA Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F13	Op Staff-Police Teamsters L633(UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UJ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK000 - CIS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UK001 - Student Technology Fee												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UK003 - Granite State College MOU											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK003	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 1UK004 - CIS E & G Cost Recovery Activity												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UK004		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UL000 - Library Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F80	Librarian Non-Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UL000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UM050 - UNHM Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F15	Librarian AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UM050		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR000 - VPRPS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UR020 - Consulting Center PAU											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR020	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UR024 - Marine Program												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UR024		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 1UT000 - Facilities Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	70.00	70.00	0.00	70.00	(70.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**70.00**	**70.00**	**0.00**	**70.00**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**70.00**	**70.00**	**0.00**	**70.00**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT000		**0.00**	**0.00**	**70.00**	**70.00**	**0.00**	**70.00**	**(70.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UT001 - Energy and Campus Development											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UT001	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UU000 - Institutional Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXT	[NSE] Supplemental-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UU000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX026 - CE State PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX026		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UX028 - CE County PAU												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UX028		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1UZ000 - EOS Educational and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1UZ000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1XT895 - Methane Process Plant-Rochest.											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1XT895	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 4DG070 - UNH Foundation/Fundraising											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 4DG070	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 53E022 - Curr Acquisition & Dissemination											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 53E022	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 54N118 - Inst For Integrative Teach & Learn											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(65.00)	(65.00)	65.00	65.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(65.00)**	**(65.00)**	**65.00**	**65.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(5.40)	(5.40)	5.40	5.40
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(5.40)**	**(5.40)**	**5.40**	**5.40**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.40)**	**(70.40)**	**70.40**	**70.40**
Total Fund: 54N118	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(70.40)**	**(70.40)**	**70.40**	**70.40**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 55C000 - KSC Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 55C000	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 55C048 - Cost Share - Helen Keller 5/08-4/09											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F14 Fac Tenure Track KSCEA (KSC)	0.00	(11,234.09)	0.00	0.00	0.00	0.00	(11,234.09)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(11,234.09)**	**0.00**	**0.00**	**0.00**	**0.00**	**(11,234.09)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	(4,583.51)	0.00	0.00	0.00	0.00	(4,583.51)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**(4,583.51)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,583.51)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 55C048	**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(15,817.60)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584025 - Upward Bound											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPBN Bonus & Recruitment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**5,000.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	420.00	420.00	0.00	0.00	0.00	0.00	420.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**420.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**5,420.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584025	**5,420.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**	**5,420.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584031 - Upward Bound 02											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617PLG Operating Staff-Longevity	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,000.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	168.00	168.00	0.00	0.00	0.00	0.00	168.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**168.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584031	**2,168.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,168.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584036 - College Work Study '04											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584036	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 584044 - College Work Study 05											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 584044	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5AA102 - Continuing Ed-OSHA												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AA105 - Arts Center Facility											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617BHO Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AA105	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5AF103 - Bookstore												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF103		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AF104 - Telecom												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AF104		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AJ100 - Intramural Recreation												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AJ100		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5AR101 - Parking & Shuttle Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5AR102 - Student Center												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR102		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5AR200 - Residence Life												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR200		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5AR217 - Dining												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5AR217		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DA110 - Consort for International Studies												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA110		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 5DA113 - Continuing Ed Designated												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTEX	Full Time Temp - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DA113		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5DE201 - Advancement Unrestricted Gifts												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE201		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DE207 - Development-Secure Financial Future												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DE207		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5DF112 - Print and Mail Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DF112		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 5DJ101 - NCAA Athletics/Recreation												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DJ120 - Athletics Sports Camps												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DJ120		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP101 - Professional Studies Indirect Cost												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP101		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5DP106 - Wheelock School											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
611F13 Fac TT Wheelock School Fac (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5DP106	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 5U0000 - Keene General Operating												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PA1	Faculty Adjunct Credit KSCAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PBN	Faculty Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFN	Faculty Adjunct Credit Non Unit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F14	Librarian KSCEA (KSC)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNNF	Student Non FLSA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U108	AAUP-KSCEA Faculty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 5U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684065 - Federal Workstudy FY06											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684065	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684070 - Federal Workstudy FY07											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	750,000.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684070	**2,500,000.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**2,500,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684077 - Federal Workstudy FY08											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	(50,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684077	**(100,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684084 - Federal Workstudy FY09											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	(1,000,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	(405,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS College Work Study	(405,000.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,810,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(1,810,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684084	**(1,810,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 684093 - FY10 Federal Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWA CWS America Reads	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00	(1,000,000.00)	0.00	0.00	0.00	0.00
61SNWC CWS Community Service	0.00	(405,000.00)	0.00	0.00	0.00	0.00	(405,000.00)	0.00	0.00	0.00	0.00
61SNWS College Work Study	0.00	(405,000.00)	0.00	0.00	0.00	0.00	(405,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**(1,810,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,810,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**(1,810,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,810,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 684093	**0.00**	**(1,810,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,810,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AB240 - Conferences & Events											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AB240	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AB260 - Parking Enforcement											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AB260	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AC230 - Copying Distribution											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AC230	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AF250 - Telecommunications												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AF250		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 6AS210 - Residential Life												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS210		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 6AS215 - Dining Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS215		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6AS220 - Hartman Union Building											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS220	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 6AS280 - Health & Wellness Services												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6AS280		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DGPPB - PSU Non-status Net Zero Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	2,000,000.00	2,000,000.00	0.00	0.00	0.00	0.00	2,000,000.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	595,000.00	595,000.00	0.00	0.00	0.00	0.00	595,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	595,000.00	595,000.00	0.00	0.00	0.00	0.00	595,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**9,190,000.00**	**9,190,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,190,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	168,000.00	0.00	0.00	0.00	0.00	168,000.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	504,000.00	336,000.00	0.00	0.00	0.00	0.00	336,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**504,000.00**	**504,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**504,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**9,694,000.00**	**9,694,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,694,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DGPPB		**9,694,000.00**	**9,694,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**9,694,000.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DH140 - Athletics											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61CPEX Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DH140	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6DT120 - PSU Student Activites Accounting											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
617F10 Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6DT120	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6U0000 - PSU Educational & General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BAS	Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
612F10	Librarian Tenure Track	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHS	Operating Staff-Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BSB	Operating Staff-Stand-By Pay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHS	Part Time - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHM	Music Accompanist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHP	Performance Instruction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBAW	OTP - Honor & Recog Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U200	Faculty, Librarian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U210	PAT, Ext Edu, AA, Princ Admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U220	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 6U1000 - Grad Studies & Comm Outreach E&G												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U1000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 6U3000 - Technology Fee												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CBHO	Part Time - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 6U3000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 73E025 - Special Ed. Tech. Assist. Ctr/South											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	47,149.96	47,149.96	0.00	0.00	0.00	0.00	47,149.96	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**47,149.96**	**47,149.96**	**0.00**	**0.00**	**0.00**	**0.00**	**47,149.96**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	19,292.84	19,292.84	0.00	0.00	0.00	0.00	19,292.84	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**19,292.84**	**19,292.84**	**0.00**	**0.00**	**0.00**	**0.00**	**19,292.84**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**66,442.80**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 73E025	**66,442.80**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**	**66,442.80**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 74G009 - Education & Training Ptnrshp FY06											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	33,898.18	33,898.18	0.00	0.00	0.00	0.00	33,898.18	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**33,898.18**	**33,898.18**	**0.00**	**0.00**	**0.00**	**0.00**	**33,898.18**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	13,878.43	13,878.43	0.00	0.00	0.00	0.00	13,878.43	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**13,878.43**	**13,878.43**	**0.00**	**0.00**	**0.00**	**0.00**	**13,878.43**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**47,776.61**	**47,776.61**	**0.00**	**0.00**	**0.00**	**0.00**	**47,776.61**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 74G009	**47,776.61**	**47,776.61**	**0.00**	**0.00**	**0.00**	**0.00**	**47,776.61**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 75C014 - GSC Undistributed Salaries											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(186.02)	(186.02)	0.00	0.00	0.00	0.00	(186.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(186.02)**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**	**(186.02)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(43.47)	(43.47)	0.00	0.00	0.00	0.00	(43.47)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(43.47)**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(43.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(229.49)**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 75C014	**(229.49)**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(229.49)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 75C020 - Cost Share E&TP FY06												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(28,851.47)	(28,851.47)	0.00	0.00	0.00	0.00	(28,851.47)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(4,093.13)	(4,093.13)	0.00	0.00	0.00	0.00	(4,093.13)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(32,944.60)**	**(32,944.60)**	**0.00**	**0.00**	**0.00**	**0.00**	**(32,944.60)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(14,301.80)	(14,301.80)	0.00	0.00	0.00	0.00	(14,301.80)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(14,301.80)**	**(14,301.80)**	**0.00**	**0.00**	**0.00**	**0.00**	**(14,301.80)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**(47,246.40)**	**(47,246.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,246.40)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 75C020		**(47,246.40)**	**(47,246.40)**	**0.00**	**0.00**	**0.00**	**0.00**	**(47,246.40)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 75C021 - FY06 ECTA Cost Share											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(1,891.26)	(1,891.26)	0.00	0.00	0.00	0.00	(1,891.26)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,891.26)**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,891.26)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(820.81)	(820.81)	0.00	0.00	0.00	0.00	(820.81)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(820.81)**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**	**(820.81)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(2,712.07)**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 75C021	**(2,712.07)**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,712.07)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784023 - 2003-2004 College Work Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(1,500.00)	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784023	**(1,500.00)**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,500.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784029 - 2005-2006 College Workstudy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(3,000.00)	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784029	**(3,000.00)**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784030 - 2005-2006 SEOG Grant											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	14,700.00	14,700.00	0.00	0.00	0.00	0.00	14,700.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784030	**14,700.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**	**14,700.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 784032 - Federal Work-Study											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
61SNWS College Work Study	(12,975.00)	(12,975.00)	0.00	0.00	0.00	0.00	(12,975.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(12,975.00)**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**(12,975.00)**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 784032	**(12,975.00)**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,975.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7D1731 - GSC Fundraising											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7D1731	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7U0000 - GSC Education and General												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611BXM	Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 7U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8U0000 - NHPTV General Operating Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 8U0000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 95ZPPB - USNH Personnel Suspense												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
611F10	Faculty TT/NTT (Non Union)	601,481.94	601,481.94	0.00	0.00	0.00	0.00	601,481.94	0.00	0.00	0.00	0.00
611F14	Fac Tenure Track KSCEA (KSC)	21,687.07	21,687.07	0.00	0.00	0.00	0.00	21,687.07	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	1,456,029.51	1,456,029.51	0.03	0.00	0.00	0.00	1,456,029.51	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	5,385,230.00	5,385,230.00	0.00	0.00	0.00	0.00	5,385,230.00	0.00	0.00	0.00	0.00
611F70	Faculty NTT Clinical	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	91,000.00	91,000.00	0.00	0.00	0.00	0.00	91,000.00	0.00	0.00	0.00	0.00
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
611PFC	[NSE] Faculty Credit	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
611PSM	Summer Salaries Faculty Adjunct	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	448,090.00	448,090.00	0.00	0.00	0.00	0.00	448,090.00	0.00	0.00	0.00	0.00
613N60	Graduate - PT Lecturer	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	227,126.00	227,126.00	0.00	0.00	0.00	0.00	227,126.00	0.00	0.00	0.00	0.00
615F10	PAT	21,904,966.47	21,904,966.47	(4,072.26)	0.00	0.00	0.00	21,904,966.47	0.00	0.00	0.00	0.00
616F10	Extension Educator	2,032,029.71	2,032,029.71	0.00	0.00	0.00	0.00	2,032,029.71	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	1.07	1.07	0.00	1.07	(1.07)	0.00	0.00	0.00	0.00
617F10	Operating Staff	2,300,472.29	2,300,472.29	17.88	17.88	0.00	17.88	2,300,454.41	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	8,000.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00
61CPAW	[NSE] Honorarium & Recognition Awrd	1,000,000.00	1,000,000.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	10,000.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	1,137,400.00	1,137,400.00	(1,326.47)	0.00	0.00	0.00	1,137,400.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	1,481,228.20	1,481,228.20	0.00	0.00	0.00	0.00	1,481,228.20	0.00	0.00	(928.20)	(928.20)
61JBEX	Casual - Exempt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	1,005,000.00	1,005,000.00	0.00	0.00	0.00	0.00	1,005,000.00	0.00	0.00	0.00	0.00
61SNWC	CWS Community Service	250,000.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	254,000.00	254,000.00	0.00	0.00	0.00	0.00	254,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**42,653,741.19**	**42,653,741.19**	**(5,379.75)**	**18.95**	**0.00**	**18.95**	**42,653,722.24**	**0.00**	**0.00**	**(928.20)**	**(928.20)**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.09	0.09	0.00	0.09	(0.09)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	13,902,230.54	13,902,230.54	(1,653.93)	7.55	0.00	7.55	13,902,222.99	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	476,843.27	476,843.27	(111.43)	0.00	0.00	0.00	476,843.27	0.00	0.00	(84.47)	(84.47)
Subtotal Account Pool: 65		**14,379,073.81**	**14,379,073.81**	**(1,765.27)**	**7.64**	**0.00**	**7.64**	**14,379,066.17**	**0.00**	**0.00**	**(84.47)**	**(84.47)**
Total Org: YZMPPB		**57,032,815.00**	**57,032,815.00**	**(7,145.02)**	**26.59**	**0.00**	**26.59**	**57,032,788.41**	**0.00**	**0.00**	**(1,012.67)**	**(1,012.67)**
Total Fund: 95ZPPB		**57,032,815.00**	**57,032,815.00**	**(7,145.02)**	**26.59**	**0.00**	**26.59**	**57,032,788.41**	**0.00**	**0.00**	**(1,012.67)**	**(1,012.67)**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9D00C1 - KSC Clerk of the Works											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9D00C1	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DB001 - Non Centrally Funded Benefits											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 65 - Fringe Benefits											
65YR10 Residual Fringe Allocation	3,835,078.71	3,503,774.60	0.00	0.00	0.00	0.00	3,503,774.60	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**3,835,078.71**	**3,503,774.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,503,774.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**3,835,078.71**	**3,503,774.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,503,774.60**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DB001	**3,835,078.71**	**3,503,774.60**	**0.00**	**0.00**	**0.00**	**0.00**	**3,503,774.60**	**0.00**	**0.00**	**0.00**	**0.00**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC000 - University System Operating Fund												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	Part Time Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61DTHX	Full Time Temp - Hourly	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YT10	FT Temp Benefit Distr	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC000		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9DC001 - USNH Financial Services Operations												
Org: YZMPPB - USNH Position/Fringe Budget Pool				**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BHO	Operating Staff-Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617BLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61KBBN	OTP-Bonus & Recruit-other than fac	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61U180	Salary Increase Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YB10	Base Benefit Distr (fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9DC001		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0062 - LRTP3 - Imaging Continuation											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0062	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0069 - LRTP3 UNH Advancement Sys											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0069	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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Org Lvl 3/Fund/Org Summary for USNH Budget Pools

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0072 - LRTP3 GSC Enterprise Info Sy											
Org: YZMPPB - USNH Position/Fringe Budget Pool			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZMPPB	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0072	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZMP00	**81,609,190.62**	**80,118,970.42**	**(7,553.73)**	**96.59**	**0.00**	**96.59**	**80,118,873.83**	**(70.40)**	**(70.40)**	**(5,887.87)**	**(5,887.87)**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for USNH Accruals

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0000 - University System E&G												
Org: YZMSPC - USNH Petty Cash Suspense				**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support												
711000	Purchasing Cards	0.00	0.00	9,712.86	8,019.43	0.00	8,019.43	(8,019.43)	13,089.80	13,089.80	(24,086.50)	(24,086.50)
711100	Supplies-General	0.00	0.00	3,615.74	2,649.70	0.00	2,649.70	(2,649.70)	(1,054.02)	(1,054.02)	(1,049.36)	(1,049.36)
Subtotal Account Pool: 71		**0.00**	**0.00**	**13,328.60**	**10,669.13**	**0.00**	**10,669.13**	**(10,669.13)**	**12,035.78**	**12,035.78**	**(25,135.86)**	**(25,135.86)**
Total Org: YZMSPC		**0.00**	**0.00**	**13,328.60**	**10,669.13**	**0.00**	**10,669.13**	**(10,669.13)**	**12,035.78**	**12,035.78**	**(25,135.86)**	**(25,135.86)**
Total Fund: 9U0000		**0.00**	**0.00**	**13,328.60**	**10,669.13**	**0.00**	**10,669.13**	**(10,669.13)**	**12,035.78**	**12,035.78**	**(25,135.86)**	**(25,135.86)**

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Org Lvl 3/Fund/Org Summary for USNH Accruals

		Budget		Month to Date	Fiscal Year to Date			Budget Balance	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Available	Year to Date	Final	Year to Date	Final
Fund: 9U0DEF - USNH General Deferred												
Org: YZMSPC - USNH Petty Cash Suspense				**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support												
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(440.36)	(440.36)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,814.32	3,814.32
711102	Supplies-Central Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(11,881.92)	(11,881.92)
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,507.96)**	**(8,507.96)**
Total Org: YZMSPC		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,507.96)**	**(8,507.96)**
Total Fund: 9U0DEF		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(8,507.96)**	**(8,507.96)**

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Org Lvl 3/Fund/Org Summary for USNH Accruals

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred											
Org: YZMSAP - USNH Prepaids and Defereds			**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support											
710Z00 Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.00	20.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**
Total Org: YZMSAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**20.00**	**20.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for USNH Accruals

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9U0PPD - USNH General Accrual & Deferred											
Org: YZMSPC - USNH Petty Cash Suspense			**Org Mgr: Behan, Stephanie J**								
Account Pool: 71 - Support											
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(750.00)	(750.00)
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**(750.00)**
Total Org: YZMSPC	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(750.00)**	**(750.00)**
Total Fund: 9U0PPD	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**(730.00)**	**(730.00)**
Total Org Lvl 3: YZMSSP	**0.00**	**0.00**	**13,328.60**	**10,669.13**	**0.00**	**10,669.13**	**(10,669.13)**	**12,035.78**	**12,035.78**	**(34,373.82)**	**(34,373.82)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY001 - 2001 Bond Issue Costs												
Org: YZPB01 - Bond Issue Costs- 01				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	(182.34)	(182.34)	0.00	0.00	0.00	0.00	(182.34)	0.00	0.00	0.00	0.00
7101	Out of State Travel	(1,075.75)	(1,075.75)	0.00	0.00	0.00	0.00	(1,075.75)	0.00	0.00	0.00	0.00
710425	Team Travel-Meals	(173.91)	(173.91)	0.00	0.00	0.00	0.00	(173.91)	0.00	0.00	0.00	0.00
711160	Supplies-Books	(1,315.54)	(1,315.54)	0.00	0.00	0.00	0.00	(1,315.54)	0.00	0.00	0.00	0.00
7140	Postage	(25.50)	(25.50)	0.00	0.00	0.00	0.00	(25.50)	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	(3,727.72)	(3,727.72)	0.00	0.00	0.00	0.00	(3,727.72)	0.00	0.00	0.00	0.00
717244	Oth Prof Ser-NHHEHFA Admin Fee	8,026.45	8,026.45	0.00	0.00	0.00	0.00	8,026.45	0.00	0.00	0.00	0.00
7180	Telecommunications	(55.25)	(55.25)	0.00	0.00	0.00	0.00	(55.25)	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	(127.10)	(127.10)	0.00	0.00	0.00	0.00	(127.10)	0.00	0.00	0.00	0.00
71C2	Loan Funds Expenditures	(4,118,368.32)	(4,118,368.32)	0.00	0.00	0.00	0.00	(4,118,368.32)	0.00	0.00	0.00	0.00
71C400	Legal Expenses	(1,170.33)	(1,170.33)	0.00	0.00	0.00	0.00	(1,170.33)	0.00	0.00	0.00	0.00
71C610	Insurance-Liability	(12,041.92)	(12,041.92)	0.00	0.00	0.00	0.00	(12,041.92)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	(31,119.38)	(31,119.38)	0.00	0.00	0.00	0.00	(31,119.38)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(4,161,356.61)**	**(4,161,356.61)**	**0.00**	**0.00**	**0.00**	**0.00**	**(4,161,356.61)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(204,776.37)	(204,776.37)	0.00	0.00	0.00	0.00	(204,776.37)	0.00	0.00	0.00	0.00
740500	Interest on Debt	(134,406.31)	(134,406.31)	0.00	0.00	0.00	0.00	(134,406.31)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(339,182.68)**	**(339,182.68)**	**0.00**	**0.00**	**0.00**	**0.00**	**(339,182.68)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(90,755,564.11)	(90,755,564.11)	0.00	0.00	0.00	0.00	(90,755,564.11)	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(7,647,859.71)	(7,647,859.71)	0.00	0.00	0.00	0.00	(7,647,859.71)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(98,403,423.82)**	**(98,403,423.82)**	**0.00**	**0.00**	**0.00**	**0.00**	**(98,403,423.82)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB01		**(102,903,963.11)**	**(102,903,963.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,903,963.11)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY001		**(102,903,963.11)**	**(102,903,963.11)**	**0.00**	**0.00**	**0.00**	**0.00**	**(102,903,963.11)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY004 - 1989 HEFA Bond Issuance Cost											
Org: YZPB00 - Bond Issuance Costs- 00			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
71CZ Other Expenses-Deductions	(167,902.25)	(167,902.25)	0.00	0.00	0.00	0.00	(167,902.25)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(167,902.25)**	**(167,902.25)**	**0.00**	**0.00**	**0.00**	**0.00**	**(167,902.25)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	1,511,119.88	1,511,119.88	0.00	0.00	0.00	0.00	1,511,119.88	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**1,511,119.88**	**1,511,119.88**	**0.00**	**0.00**	**0.00**	**0.00**	**1,511,119.88**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB00	**1,343,217.63**	**1,343,217.63**	**0.00**	**0.00**	**0.00**	**0.00**	**1,343,217.63**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY004 - 1989 HEFA Bond Issuance Cost												
Org: YZPB92 - Bond Issuance Costs- 92				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(1,696,654.74)	(1,696,654.74)	0.00	0.00	0.00	0.00	(1,696,654.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(1,696,654.74)**	**(1,696,654.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,696,654.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(24,850.65)	(24,850.65)	0.00	0.00	0.00	0.00	(24,850.65)	0.00	0.00	0.00	0.00
7405	Interest on Debt	292,317.47	292,317.47	0.00	0.00	0.00	0.00	292,317.47	0.00	0.00	0.00	0.00
740500	Interest on Debt	(22,736.16)	(22,736.16)	0.00	0.00	0.00	0.00	(22,736.16)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**244,730.66**	**244,730.66**	**0.00**	**0.00**	**0.00**	**0.00**	**244,730.66**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	3,954,580.85	3,954,580.85	0.00	0.00	0.00	0.00	3,954,580.85	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(4,188,442.50)	(4,188,442.50)	0.00	0.00	0.00	0.00	(4,188,442.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(233,861.65)**	**(233,861.65)**	**0.00**	**0.00**	**0.00**	**0.00**	**(233,861.65)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB92		**(1,685,785.73)**	**(1,685,785.73)**	**0.00**	**0.00**	**0.00**	**0.00**	**(1,685,785.73)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY004		**(342,568.10)**	**(342,568.10)**	**0.00**	**0.00**	**0.00**	**0.00**	**(342,568.10)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY006 - SYS HEFA 01-92 Refunding Issue Cost												
Org: YZPB01 - Bond Issue Costs- 01				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
7404Z2	Amortization of Issue Costs	(111,946.72)	(111,946.72)	0.00	0.00	0.00	0.00	(111,946.72)	0.00	0.00	0.00	0.00
740500	Interest on Debt	46,078.16	46,078.16	0.00	0.00	0.00	0.00	46,078.16	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**(65,868.56)**	**(65,868.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(65,868.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1039	For Capital Projects (not R&R)	(6,804.29)	(6,804.29)	0.00	0.00	0.00	0.00	(6,804.29)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(6,804.29)**	**(6,804.29)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,804.29)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB01		**(72,672.85)**	**(72,672.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,672.85)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY006		**(72,672.85)**	**(72,672.85)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,672.85)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding											
Org: YZPB01 - Bond Issue Costs- 01			**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support											
71CZ00 Other Expenses-Deductions	(21,407.49)	(21,407.49)	0.00	0.00	0.00	0.00	(21,407.49)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**(21,407.49)**	**(21,407.49)**	**0.00**	**0.00**	**0.00**	**0.00**	**(21,407.49)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404Z2 Amortization of Issue Costs	(97,479.00)	(97,479.00)	0.00	0.00	0.00	0.00	(97,479.00)	0.00	0.00	0.00	0.00
740500 Interest on Debt	120,960.68	120,960.68	0.00	0.00	0.00	0.00	120,960.68	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**23,481.68**	**23,481.68**	**0.00**	**0.00**	**0.00**	**0.00**	**23,481.68**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB01	**2,074.19**	**2,074.19**	**0.00**	**0.00**	**0.00**	**0.00**	**2,074.19**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY007 - SYS - HEFA 02 - 92 Refunding											
Org: YZPB02 - Bond Issue Costs - FY02			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7404Z2 Amortization of Issue Costs	(9,051.62)	(9,051.62)	0.00	0.00	0.00	0.00	(9,051.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(9,051.62)**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB02	**(9,051.62)**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,051.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY007	**(6,977.43)**	**(6,977.43)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,977.43)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0006 - SYS Bond Debt Payments											
Org: YZPBDT - USNH Debt			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	(26,838.34)	(26,838.34)	0.00	0.00	0.00	0.00	(26,838.34)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(26,838.34)**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPBDT	**(26,838.34)**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0006	**(26,838.34)**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**	**(26,838.34)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0007 - SYS Bond Issuance Costs												
Org: YZPB92 - Bond Issuance Costs- 92				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7405	Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB92		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0007		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0008 - SYS 1992 Bond Issuance Costs												
Org: YZPB00 - Bond Issuance Costs- 00				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0008		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Fund Bond Costs

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0041 - SYS Bond Issuance Costs- Residence												
Org: YZPB00 - Bond Issuance Costs- 00				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
7100	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7401	Equipment Lease-Purchase	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7405	Interest on Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O00	Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O10	Non-Mandatory Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPB00		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0041		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZPBND		**(103,353,019.83)**	**(103,353,019.83)**	**0.00**	**0.00**	**0.00**	**0.00**	**(103,353,019.83)**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NM002 - UNHM Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(30,321.47)	(30,321.47)	0.00	0.00	0.00	0.00	(30,321.47)	4,101.81	4,101.81	0.00	0.00
740300	Depreciation - Equipment	0.00	0.00	674.17	8,090.00	0.00	8,090.00	(8,090.00)	8,090.04	0.00	6,205.15	0.00
Subtotal Account Pool: 74		**(30,321.47)**	**(30,321.47)**	**674.17**	**8,090.00**	**0.00**	**8,090.00**	**(38,411.47)**	**12,191.85**	**4,101.81**	**6,205.15**	**0.00**
Total Org: YZPEQ1		**(30,321.47)**	**(30,321.47)**	**674.17**	**8,090.00**	**0.00**	**8,090.00**	**(38,411.47)**	**12,191.85**	**4,101.81**	**6,205.15**	**0.00**
Total Fund: 1NM002		**(30,321.47)**	**(30,321.47)**	**674.17**	**8,090.00**	**0.00**	**8,090.00**	**(38,411.47)**	**12,191.85**	**4,101.81**	**6,205.15**	**0.00**

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Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NN002 - NHPTV Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(1,065,636.80)	(1,065,636.80)	0.00	0.00	0.00	0.00	(1,065,636.80)	986,389.70	986,389.70	11,953.68	11,953.68
740300	Depreciation - Equipment	0.00	0.00	115.93	11,573.76	0.00	11,573.76	(11,573.76)	13,610.16	0.00	11,229.34	0.00
Subtotal Account Pool: 74		**(1,065,636.80)**	**(1,065,636.80)**	**115.93**	**11,573.76**	**0.00**	**11,573.76**	**(1,077,210.56)**	**999,999.86**	**986,389.70**	**23,183.02**	**11,953.68**
Total Org: YZPEQ1		**(1,065,636.80)**	**(1,065,636.80)**	**115.93**	**11,573.76**	**0.00**	**11,573.76**	**(1,077,210.56)**	**999,999.86**	**986,389.70**	**23,183.02**	**11,953.68**
Total Fund: 1NN002		**(1,065,636.80)**	**(1,065,636.80)**	**115.93**	**11,573.76**	**0.00**	**11,573.76**	**(1,077,210.56)**	**999,999.86**	**986,389.70**	**23,183.02**	**11,953.68**

University System of New Hampshire
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Org Lvl 3/Fund/Org Summary for Plant Funds

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU001 - UNH Net Invested											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	2,139,531.11	2,139,531.11	0.00	0.00	0.00	0.00	2,139,531.11	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**2,139,531.11**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP	**2,139,531.11**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 1NU001	**2,139,531.11**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**	**2,139,531.11**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
Budget and Expenditure Summary As of Fiscal Year 2009 Fiscal Period 12
Org Lvl 3/Fund/Org Summary for Plant Funds

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 1NU002 - UNH Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(2,739,742.04)	(2,739,742.04)	22,892.46	106,211.20	0.00	106,211.20	(2,845,953.24)	288,915.16	263,263.53	584,682.23	571,720.99
740300	Depreciation - Equipment	(1,353,908.39)	(1,353,908.39)	123,158.78	1,463,434.21	0.00	1,463,434.21	(2,817,342.60)	1,485,510.96	0.00	1,353,908.39	1,353,908.39
Subtotal Account Pool: 74		**(4,093,650.43)**	**(4,093,650.43)**	**146,051.24**	**1,569,645.41**	**0.00**	**1,569,645.41**	**(5,663,295.84)**	**1,774,426.12**	**263,263.53**	**1,938,590.62**	**1,925,629.38**
Total Org: YZPEQ1		**(4,093,650.43)**	**(4,093,650.43)**	**146,051.24**	**1,569,645.41**	**0.00**	**1,569,645.41**	**(5,663,295.84)**	**1,774,426.12**	**263,263.53**	**1,938,590.62**	**1,925,629.38**
Total Fund: 1NU002		**(4,093,650.43)**	**(4,093,650.43)**	**146,051.24**	**1,569,645.41**	**0.00**	**1,569,645.41**	**(5,663,295.84)**	**1,774,426.12**	**263,263.53**	**1,938,590.62**	**1,925,629.38**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 5NG004 - KSC Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(343,704.74)	(343,704.74)	0.00	0.00	0.00	0.00	(343,704.74)	10,726.56	10,726.56	36,021.67	36,021.67
740300	Depreciation - Equipment	0.00	0.00	12,256.98	145,082.89	0.00	145,082.89	(145,082.89)	141,134.16	0.00	121,471.55	0.00
Subtotal Account Pool: 74		**(343,704.74)**	**(343,704.74)**	**12,256.98**	**145,082.89**	**0.00**	**145,082.89**	**(488,787.63)**	**151,860.72**	**10,726.56**	**157,493.22**	**36,021.67**
Total Org: YZPEQ1		**(343,704.74)**	**(343,704.74)**	**12,256.98**	**145,082.89**	**0.00**	**145,082.89**	**(488,787.63)**	**151,860.72**	**10,726.56**	**157,493.22**	**36,021.67**
Total Fund: 5NG004		**(343,704.74)**	**(343,704.74)**	**12,256.98**	**145,082.89**	**0.00**	**145,082.89**	**(488,787.63)**	**151,860.72**	**10,726.56**	**157,493.22**	**36,021.67**

University System of New Hampshire
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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 6NG002 - PSU Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment												
740200	Gain/loss on disp of fixed asset	(284,266.11)	(284,266.11)	28,935.87	72,203.97	0.00	72,203.97	(356,470.08)	11,766.90	11,766.90	45,881.39	45,881.39
740300	Depreciation - Equipment	0.00	0.00	6,935.29	85,696.01	0.00	85,696.01	(85,696.01)	84,380.88	0.00	71,144.62	0.00
Subtotal Account Pool: 74		**(284,266.11)**	**(284,266.11)**	**35,871.16**	**157,899.98**	**0.00**	**157,899.98**	**(442,166.09)**	**96,147.78**	**11,766.90**	**117,026.01**	**45,881.39**
Total Org: YZPEQ1		**(284,266.11)**	**(284,266.11)**	**35,871.16**	**157,899.98**	**0.00**	**157,899.98**	**(442,166.09)**	**96,147.78**	**11,766.90**	**117,026.01**	**45,881.39**
Total Fund: 6NG002		**(284,266.11)**	**(284,266.11)**	**35,871.16**	**157,899.98**	**0.00**	**157,899.98**	**(442,166.09)**	**96,147.78**	**11,766.90**	**117,026.01**	**45,881.39**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7N6676 - CLL Equipment											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 76 - F&A and Internal Allocations											
760019 Int Alloc-Plant Capitalization	6,890.00	6,890.00	0.00	0.00	0.00	0.00	6,890.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76	**6,890.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP	**6,890.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**	**6,890.00**	**0.00**	**0.00**	**0.00**	**0.00**

University System of New Hampshire
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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 7N6676 - CLL Equipment											
Org: YZPEQ1 - USNH Equipment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740200 Gain/loss on disp of fixed asset	(23,395.45)	(23,395.45)	0.00	0.00	0.00	0.00	(23,395.45)	0.00	0.00	651.60	651.60
Subtotal Account Pool: 74	**(23,395.45)**	**(23,395.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,395.45)**	**0.00**	**0.00**	**651.60**	**651.60**
Total Org: YZPEQ1	**(23,395.45)**	**(23,395.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(23,395.45)**	**0.00**	**0.00**	**651.60**	**651.60**
Total Fund: 7N6676	**(16,505.45)**	**(16,505.45)**	**0.00**	**0.00**	**0.00**	**0.00**	**(16,505.45)**	**0.00**	**0.00**	**651.60**	**651.60**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 8N0002 - NHPTV Equipment											
Org: YZPEQ1 - USNH Equipment			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740200 Gain/loss on disp of fixed asset	0.00	0.00	0.00	54,120.42	0.00	54,120.42	(54,120.42)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**54,120.42**	**0.00**	**54,120.42**	**(54,120.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1	**0.00**	**0.00**	**0.00**	**54,120.42**	**0.00**	**54,120.42**	**(54,120.42)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 8N0002	**0.00**	**0.00**	**0.00**	**54,120.42**	**0.00**	**54,120.42**	**(54,120.42)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant												
Org: YZPCAP - Capitalization				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	977,617.35	977,617.35	0.00	0.00	0.00	0.00	977,617.35	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**977,617.35**	**977,617.35**	**0.00**	**0.00**	**0.00**	**0.00**	**977,617.35**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740300	Depreciation - Equipment	(106,321.63)	(106,321.63)	0.00	0.00	0.00	0.00	(106,321.63)	0.00	0.00	0.00	0.00
740499	Capitalized Plant Adjustment	465,499.85	465,499.85	0.00	0.00	0.00	0.00	465,499.85	0.00	(397,298.89)	0.00	(19,964.00)
7405	Interest on Debt	77,081.25	77,081.25	0.00	0.00	0.00	0.00	77,081.25	0.00	0.00	0.00	0.00
740500	Interest on Debt	163,813.02	163,813.02	0.00	0.00	0.00	0.00	163,813.02	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**600,072.49**	**600,072.49**	**0.00**	**0.00**	**0.00**	**0.00**	**600,072.49**	**0.00**	**(397,298.89)**	**0.00**	**(19,964.00)**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,049,149.81	3,049,149.81	0.00	0.00	0.00	0.00	3,049,149.81	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	4,755,775.45	4,755,775.45	0.00	0.00	0.00	0.00	4,755,775.45	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**7,804,925.26**	**7,804,925.26**	**0.00**	**0.00**	**0.00**	**0.00**	**7,804,925.26**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	25,999.75	25,999.75	0.00	0.00	0.00	0.00	25,999.75	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	(163,813.02)	(163,813.02)	0.00	0.00	0.00	0.00	(163,813.02)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(7,556,908.27)	(7,556,908.27)	0.00	0.00	0.00	0.00	(7,556,908.27)	0.00	0.00	0.00	22,091.13
Subtotal Account Pool: 7Z		**(7,694,721.54)**	**(7,694,721.54)**	**0.00**	**0.00**	**0.00**	**0.00**	**(7,694,721.54)**	**0.00**	**0.00**	**0.00**	**22,091.13**
Total Org: YZPCAP		**1,687,893.56**	**1,687,893.56**	**0.00**	**0.00**	**0.00**	**0.00**	**1,687,893.56**	**0.00**	**(397,298.89)**	**0.00**	**2,127.13**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant												
Org: YZPDPR - Asset Depreciation				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(250,250.86)	(250,250.86)	0.00	0.00	0.00	0.00	(250,250.86)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(250,250.86)**	**(250,250.86)**	**0.00**	**0.00**	**0.00**	**0.00**	**(250,250.86)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7403	Depreciation	(696,922.96)	(696,922.96)	0.00	0.00	0.00	0.00	(696,922.96)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(181,549.73)	(181,549.73)	0.00	0.00	0.00	0.00	(181,549.73)	0.00	0.00	0.00	0.00
740350	Depreciation - Building/Improvement	(428,497.59)	(428,497.59)	0.00	68,152.56	0.00	68,152.56	(496,650.15)	92,395.08	92,395.08	92,394.94	92,394.94
740499	Capitalized Plant Adjustment	627,860.51	627,860.51	0.00	0.00	0.00	0.00	627,860.51	(278,774.35)	0.00	(582,677.69)	(627,860.51)
Subtotal Account Pool: 74		**(679,109.77)**	**(679,109.77)**	**0.00**	**68,152.56**	**0.00**	**68,152.56**	**(747,262.33)**	**(186,379.27)**	**92,395.08**	**(490,282.75)**	**(535,465.57)**
Total Org: YZPDPR		**(929,360.63)**	**(929,360.63)**	**0.00**	**68,152.56**	**0.00**	**68,152.56**	**(997,513.19)**	**(186,379.27)**	**92,395.08**	**(490,282.75)**	**(535,465.57)**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY002 - SYS Net Invested in Plant											
Org: YZPLSE - Capital Leases			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7405 Interest on Debt	(72,035.00)	(72,035.00)	0.00	0.00	0.00	0.00	(72,035.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(72,035.00)**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLSE	**(72,035.00)**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(72,035.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY002	**686,497.93**	**686,497.93**	**0.00**	**68,152.56**	**0.00**	**68,152.56**	**618,345.37**	**(186,379.27)**	**(304,903.81)**	**(490,282.75)**	**(533,338.44)**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPCAP - Capitalization				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	741,414.87	741,414.87	0.00	0.00	0.00	0.00	741,414.87	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**741,414.87**	**741,414.87**	**0.00**	**0.00**	**0.00**	**0.00**	**741,414.87**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	3,302,987.40	3,302,987.40	0.00	0.00	0.00	0.00	3,302,987.40	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	524,252.30	524,252.30	0.00	0.00	0.00	0.00	524,252.30	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**3,827,239.70**	**3,827,239.70**	**0.00**	**0.00**	**0.00**	**0.00**	**3,827,239.70**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(41,194.00)	(41,194.00)	0.00	0.00	0.00	0.00	(41,194.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(41,194.00)**	**(41,194.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(41,194.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP		**4,527,460.57**	**4,527,460.57**	**0.00**	**0.00**	**0.00**	**0.00**	**4,527,460.57**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPDPR - Asset Depreciation				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(2,087,610.95)	(2,087,610.95)	0.00	0.00	0.00	0.00	(2,087,610.95)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,087,610.95)**	**(2,087,610.95)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,087,610.95)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	132,247.74	132,247.74	0.00	0.00	0.00	0.00	132,247.74	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	11,587.30	11,587.30	0.00	0.00	0.00	0.00	11,587.30	(84,992.00)	(84,992.00)	84,992.00	84,992.00
7403	Depreciation	(3,453,315.18)	(3,453,315.18)	0.00	0.00	0.00	0.00	(3,453,315.18)	0.00	0.00	0.00	0.00
740300	Depreciation - Equipment	(7,581,396.39)	(7,581,396.39)	75,635.68	833,577.73	0.00	833,577.73	(8,414,974.12)	834,883.39	845,762.59	1,198,492.05	1,198,492.05
Subtotal Account Pool: 74		**(10,890,876.53)**	**(10,890,876.53)**	**75,635.68**	**833,577.73**	**0.00**	**833,577.73**	**(11,724,454.26)**	**749,891.39**	**760,770.59**	**1,283,484.05**	**1,283,484.05**
Total Org: YZPDPR		**(12,978,487.48)**	**(12,978,487.48)**	**75,635.68**	**833,577.73**	**0.00**	**833,577.73**	**(13,812,065.21)**	**749,891.39**	**760,770.59**	**1,283,484.05**	**1,283,484.05**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment												
Org: YZPEQ1 - USNH Equipment				**Org Mgr: Mitchell, Carol A**								
Account Pool: 71 - Support												
71CZ	Other Expenses-Deductions	(76,691.00)	(76,691.00)	0.00	0.00	0.00	0.00	(76,691.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(76,691.00)**	**(76,691.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(76,691.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7402	Loss on Disposal of Fixed Assets	708,260.34	708,260.34	0.00	0.00	0.00	0.00	708,260.34	0.00	0.00	0.00	0.00
740200	Gain/loss on disp of fixed asset	(34,281.79)	(34,281.79)	0.00	4,684.41	0.00	4,684.41	(38,966.20)	18,238.10	18,238.10	1,541.00	1,541.00
740300	Depreciation - Equipment	(8,240.61)	(8,240.61)	906.60	10,879.18	0.00	10,879.18	(19,119.79)	10,879.20	0.00	8,240.61	8,240.61
Subtotal Account Pool: 74		**665,737.94**	**665,737.94**	**906.60**	**15,563.59**	**0.00**	**15,563.59**	**650,174.35**	**29,117.30**	**18,238.10**	**9,781.61**	**9,781.61**
Account Pool: 76 - F&A and Internal Allocations												
760019	Int Alloc-Plant Capitalization	40,000.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**40,000.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**	**40,000.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O10	Non-Mandatory Transfers Out	(197,806.00)	(197,806.00)	0.00	0.00	0.00	0.00	(197,806.00)	0.00	0.00	0.00	0.00
8O1087	NonMand Tran Out - Plant Cap Equip	(13,073.56)	(13,073.56)	0.00	0.00	0.00	0.00	(13,073.56)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**(210,879.56)**	**(210,879.56)**	**0.00**	**0.00**	**0.00**	**0.00**	**(210,879.56)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPEQ1		**418,167.38**	**418,167.38**	**906.60**	**15,563.59**	**0.00**	**15,563.59**	**402,603.79**	**29,117.30**	**18,238.10**	**9,781.61**	**9,781.61**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY003 - SYS Equipment											
Org: YZPNPT - Net Invested in Plant			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
7402 Loss on Disposal of Fixed Assets	(753,726.74)	(753,726.74)	0.00	0.00	0.00	0.00	(753,726.74)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(753,726.74)**	**(753,726.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(753,726.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(53,978.62)	(53,978.62)	0.00	0.00	0.00	0.00	(53,978.62)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(53,978.62)**	**(53,978.62)**	**0.00**	**0.00**	**0.00**	**0.00**	**(53,978.62)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPNPT	**(807,705.36)**	**(807,705.36)**	**0.00**	**0.00**	**0.00**	**0.00**	**(807,705.36)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9NY003	**(8,840,564.89)**	**(8,840,564.89)**	**76,542.28**	**849,141.32**	**0.00**	**849,141.32**	**(9,689,706.21)**	**779,008.69**	**779,008.69**	**1,293,265.66**	**1,293,265.66**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9NY004 - 1989 HEFA Bond Issuance Cost											
Org: YZPDPR - Asset Depreciation			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740300 Depreciation - Equipment	221,597.90	221,597.90	0.00	0.00	0.00	0.00	221,597.90	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**221,597.90**	**221,597.90**	**0.00**	**0.00**	**0.00**	**0.00**	**221,597.90**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1006 NonMand Tran Out-General Funds	(221,597.90)	(221,597.90)	0.00	0.00	0.00	0.00	(221,597.90)	0.00	0.00	221,597.90	221,597.90
Subtotal Account Pool: 7Z	**(221,597.90)**	**(221,597.90)**	**0.00**	**0.00**	**0.00**	**0.00**	**(221,597.90)**	**0.00**	**0.00**	**221,597.90**	**221,597.90**
Total Org: YZPDPR	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,597.90**	**221,597.90**
Total Fund: 9NY004	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**221,597.90**	**221,597.90**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0009 - SYS Interest Allocation											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(6,000,000.00)	(6,000,000.00)	0.00	0.00	0.00	0.00	(6,000,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP	**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0009	**(6,000,000.00)**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(6,000,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems											
Org: YZPRBT - Chancellor's Rebate			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 61 - Salaries and Wages											
615F10 PAT	(4,615.25)	(4,615.25)	0.00	0.00	0.00	0.00	(4,615.25)	0.00	0.00	0.00	0.00
617F10 Operating Staff	(4,936.50)	(4,936.50)	0.00	0.00	0.00	0.00	(4,936.50)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61	**(9,551.75)**	**(9,551.75)**	**0.00**	**0.00**	**0.00**	**0.00**	**(9,551.75)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits											
65YF10 Full Fringe Benefit Distr Expe	(3,359.97)	(3,359.97)	0.00	0.00	0.00	0.00	(3,359.97)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65	**(3,359.97)**	**(3,359.97)**	**0.00**	**0.00**	**0.00**	**0.00**	**(3,359.97)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404C2 Contingency on Primary Constr- Bud	(136,000.00)	(136,000.00)	0.00	0.00	0.00	0.00	(136,000.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**(136,000.00)**	**(136,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(136,000.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPRBT	**(148,911.72)**	**(148,911.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148,911.72)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034	**(148,911.72)**	**(148,911.72)**	**0.00**	**0.00**	**0.00**	**0.00**	**(148,911.72)**	**0.00**	**0.00**	**0.00**	**0.00**

	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0042 - SYS Chancellor Cap Planning Funds											
Org: YZPRBT - Chancellor's Rebate			**Org Mgr: Dezenzo, Melanie R**								
Account Pool: 7Z - Transfers Out											
8O10 Non-Mandatory Transfers Out	(849,866.00)	(849,866.00)	0.00	0.00	0.00	0.00	(849,866.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPRBT	**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0042	**(849,866.00)**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**	**(849,866.00)**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9XWADJ - SWS Unexpended Plant Adjustments											
Org: YZPCAP - Capitalization			**Org Mgr: Mitchell, Carol A**								
Account Pool: 74 - Capitalizable Plant and Equipment											
740099 Capitalized Equipment Adjustment	0.00	0.00	0.00	2,565.00	0.00	2,565.00	(2,565.00)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**2,565.00**	**0.00**	**2,565.00**	**(2,565.00)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out											
8O1087 NonMand Tran Out - Plant Cap Equip	0.00	0.00	0.00	(2,565.00)	0.00	(2,565.00)	2,565.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z	**0.00**	**0.00**	**0.00**	**(2,565.00)**	**0.00**	**(2,565.00)**	**2,565.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPCAP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9XWADJ	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZPLNT	**(18,847,398.57)**	**(18,847,398.57)**	**271,511.76**	**2,863,706.34**	**0.00**	**2,863,706.34**	**(21,711,104.91)**	**3,627,255.75**	**1,750,353.38**	**3,267,730.43**	**3,001,662.84**

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Org Lvl 3/Fund/Org Summary for USNH Projects

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0004 - SYS R&R LRTP/R&R Nesmith												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	(60,189.04)	(60,189.04)	0.00	0.00	0.00	0.00	(60,189.04)	0.00	0.00	0.00	0.00
7172	Other Professional Services	(3,226.70)	(3,226.70)	0.00	0.00	0.00	0.00	(3,226.70)	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	60,910.00	60,910.00	0.00	0.00	0.00	0.00	60,910.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(2,505.74)**	**(2,505.74)**	**0.00**	**0.00**	**0.00**	**0.00**	**(2,505.74)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	3,961.54	3,961.54	0.00	0.00	0.00	0.00	3,961.54	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**3,961.54**	**3,961.54**	**0.00**	**0.00**	**0.00**	**0.00**	**3,961.54**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 76 - F&A and Internal Allocations												
7600	Internal Allocations	(77,081.25)	(77,081.25)	0.00	0.00	0.00	0.00	(77,081.25)	0.00	0.00	0.00	0.00
760019	Int Alloc-Plant Capitalization	(163,813.02)	(163,813.02)	0.00	0.00	0.00	0.00	(163,813.02)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 76		**(240,894.27)**	**(240,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**	**(240,894.27)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**(239,438.47)**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0004		**(239,438.47)**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**	**(239,438.47)**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0013 - SYS Long Range Technology Plan												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 7Z - Transfers Out												
8O1009	NonMand Tran Out-Int Desig Fnds	(500,000.00)	(500,000.00)	0.00	0.00	0.00	0.00	(500,000.00)	500,000.00	500,000.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	13,831,971.43	13,831,971.43	0.00	1,375,000.00	0.00	1,375,000.00	12,456,971.43	1,000,036.61	1,000,036.61	1,167,955.35	1,167,955.35
Subtotal Account Pool: 7Z		**13,331,971.43**	**13,331,971.43**	**0.00**	**1,375,000.00**	**0.00**	**1,375,000.00**	**11,956,971.43**	**1,500,036.61**	**1,500,036.61**	**1,167,955.35**	**1,167,955.35**
Total Org: YZPLRP		**13,331,971.43**	**13,331,971.43**	**0.00**	**1,375,000.00**	**0.00**	**1,375,000.00**	**11,956,971.43**	**1,500,036.61**	**1,500,036.61**	**1,167,955.35**	**1,167,955.35**
Total Fund: 9X0013		**13,331,971.43**	**13,331,971.43**	**0.00**	**1,375,000.00**	**0.00**	**1,375,000.00**	**11,956,971.43**	**1,500,036.61**	**1,500,036.61**	**1,167,955.35**	**1,167,955.35**

		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0034 - SYS LRTP Research Admin Systems												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 61 - Salaries and Wages												
615F10	PAT	(27,911.54)	(27,911.54)	0.00	0.00	0.00	0.00	(27,911.54)	0.00	0.00	0.00	0.00
617F10	Operating Staff	(12,024.95)	(12,024.95)	0.00	0.00	0.00	0.00	(12,024.95)	0.00	0.00	0.00	0.00
61CPHX	Part Time Hourly	(553.63)	(553.63)	0.00	0.00	0.00	0.00	(553.63)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 61		**(40,490.12)**	**(40,490.12)**	**0.00**	**0.00**	**0.00**	**0.00**	**(40,490.12)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 65 - Fringe Benefits												
65YF10	Full Fringe Benefit Distr Expe	(12,749.98)	(12,749.98)	0.00	0.00	0.00	0.00	(12,749.98)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 65		**(12,749.98)**	**(12,749.98)**	**0.00**	**0.00**	**0.00**	**0.00**	**(12,749.98)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 71 - Support												
711132	Supplies-Software Incl Site License	(196.00)	(196.00)	0.00	0.00	0.00	0.00	(196.00)	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	(4,267.80)	(4,267.80)	0.00	0.00	0.00	0.00	(4,267.80)	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	(122,200.00)	(122,200.00)	0.00	0.00	0.00	0.00	(122,200.00)	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	(190.00)	(190.00)	0.00	0.00	0.00	0.00	(190.00)	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	6,402.00	6,402.00	0.00	0.00	0.00	0.00	6,402.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	(2,000.00)	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	(1,162.00)	(1,162.00)	0.00	0.00	0.00	0.00	(1,162.00)	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	(6,500.00)	(6,500.00)	0.00	0.00	0.00	0.00	(6,500.00)	0.00	0.00	0.00	0.00
71CZ00	Other Expenses-Deductions	(172.55)	(172.55)	0.00	0.00	0.00	0.00	(172.55)	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**(130,286.35)**	**(130,286.35)**	**0.00**	**0.00**	**0.00**	**0.00**	**(130,286.35)**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	(5,738.00)	(5,738.00)	0.00	0.00	0.00	0.00	(5,738.00)	0.00	0.00	0.00	0.00
7404	Construction	394,500.00	394,500.00	0.00	0.00	0.00	0.00	394,500.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**388,762.00**	**388,762.00**	**0.00**	**0.00**	**0.00**	**0.00**	**388,762.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**205,235.55**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0034		**205,235.55**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**	**205,235.55**	**0.00**	**0.00**	**0.00**	**0.00**

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	Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
	Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0035 - SYS LRTP Library Technology Project											
Org: YZPLRP - Long Range Technology Plan			**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support											
7120 Library Acquisitions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment											
7404 Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0035	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date			Budget Balance Available	Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total		Year to Date	Final	Year to Date	Final
Fund: 9X0036 - SYS LRTP Authent & Authorization												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715025	Non-Cap Equip-btwn $1,000 & $3,000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716018	Maint Agreem- Baseline & Supp	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 7Z - Transfers Out												
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 7Z		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0036		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

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		Budget		Month to Date	Fiscal Year to Date				Prior Year Expenditures		2nd Prior Year Expenditures	
		Original	Adjusted	Expenditures	Expenditures	Commitments	Total	Budget Balance Available	Year to Date	Final	Year to Date	Final
Fund: 9X0047 - SYS LRTP Network Management System												
Org: YZPLRP - Long Range Technology Plan				**Org Mgr: Cody, Kenneth B**								
Account Pool: 71 - Support												
7111	Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 71		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Account Pool: 74 - Capitalizable Plant and Equipment												
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404	Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal Account Pool: 74		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org: YZPLRP		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Fund: 9X0047		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Org Lvl 3: YZPROJ		**13,297,768.51**	**13,297,768.51**	**0.00**	**1,375,000.00**	**0.00**	**1,375,000.00**	**11,922,768.51**	**1,500,036.61**	**1,500,036.61**	**1,167,955.35**	**1,167,955.35**